

ACT 8

A Bill for an Act Making Appropriations Out of the General Revenues and Approving Expenditures from Other Sources for the Fiscal Period Ending June 30, 1967.

Be it Enacted by the Legislature of the State of Hawaii:

SECTION 1. The following sums, or so much thereof as shall be sufficient to accomplish the purpose or programs of the agencies designated herein, are hereby appropriated out of moneys in the treasury from general revenue and the expenditures from other sources of revenues designated herein are hereby approved for the fiscal period beginning July 1, 1966 and ending June 30, 1967:

EDUCATION

EDUCATION, DEPARTMENT OF	74,768,865 (9353.24)
Total Requirement	96,686,833 (10046.09)
Less:	
Estimated Federal Funds:	
PL 89-10, Elementary & Secondary Education Act of 1965	3,433,345
PL 874, Defense Areas	6,500,000
PL 864, Title III	364,000
PL 864, Title V	93,821
PL 864, Title X	50,000
PL 87-415, MDTA	597,467 (2)
PL 85-606, Civil Defense	33,475 (2)
PL 85-926, Handicapped Children Vocational Education	53,845
Veterans Training	119,064 (11)
PL 88-269, Libraries	8,595 (1)
Vocational Rehabilitation	168,658 (6.5)
OASI	980,253 (15.4)
PL 88-210, Vocational Education	120,796 (8.45)
PL 88-452, Adult Basic Education	455,725
PL 88-452, Community Action	202,710
PL 88-452, NYC	640,521
PL 88-452, NYC	237,931
Special Funds:	
School Lunch and Milk Subsidy	855,000
School Lunch Revenues	6,737,675 (629.5)
Adult Education	81,736 (1)
Lahainaluna Farm Sales	30,000
Distributive Education	500
Bond Funds	152,851 (16)
Net Appropriation	74,768,865 (9353.24)

Provided, that in addition to certificated positions authorized for the department of education under this Act, the department may recruit for and make commitments to fill new certificated instructional positions for the fiscal year 1967-1968 in an amount up to 50 per cent of the total number of additional certificated instructional positions authorized by this Act; provided further, that appointments made under this authorization shall not become effective prior to September 1, 1967.

Provided further, that the administrative assistant to the superintendent of education shall not be subject to the provisions of chapters 3 and 4, Revised Laws

of Hawaii 1955, and further, that said administrative assistant shall serve at the pleasure of the superintendent.

Provided further, that if a sum less than \$6,500,000 is provided by Congress under the provisions of Public Law 874, or any other public law which amends or supersedes Public Law 874, then the difference between \$6,500,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$6,500,000 is provided, then this appropriation shall be reduced to the extent the estimated sum of \$6,500,000 is exceeded for the fiscal year 1966-1967.

Provided further, that if a sum less than \$507,821 is provided by Congress under the provisions of Public Law 864 or any other public law which amends or supersedes Public Law 864, then the difference between \$507,821 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$507,821 is provided, then this appropriation shall be reduced to the extent the estimated sum of \$507,821 is exceeded for the fiscal year 1966-1967.

Provided further, that the quarterly allotments for custodial services and student transportation be advanced in cash to the respective counties to be expended in accordance with the adopted budget.

UNIVERSITY OF HAWAII	28,259,166(2454)
Total Requirements	34,929,685(2661.7)
Less Estimated:	
Federal Funds:	
Morrill Act Income	225,000
Morrill-Nelson Bankhead Jones	215,000
National Defense Education Act	69,999(6.13)
Technical Interchange Program (EWC)	31,078(3)
Military Commutation	41,000
Water Resources Research Act	87,500
Hatch Act	319,180(33.44)
McIntire-Stennis Forestry Act	31,055(1.5)
Cooperative Regional Research	87,947
Regional Research Travel	8,740
Smith Lever Act	335,669(39.14)
Rural Civil Defense Fund	15,000
Agricultural Marketing	18,000
Smith Hughes-George Barden	63,566
Public Law 864, National Defense Education Act,	
Title VIII	79,214
Public Law 88-210, Vocational Education Act of 1963	290,310
Special Funds:	
Summer Session	901,618(6.25)
College of General Studies	618,951(18)
Advanced Management	76,988(1)
Small Business Management	26,800
General Activities	420,992(7)
Community Colleges, School Lunch	16,884
Auxiliary Enterprises	2,690,028(92.24)
Net Appropriation	28,259,166(2454)

Provided, that in addition to the board of regents positions authorized for the university under this Act, the University of Hawaii may recruit for and make commitments to fill new board of regents instructional positions for the fiscal year 1967-1968 in an amount up to 50 percent of the total number of work-load increase board of regent instructional positions authorized by this Act; provided further, that appointments made under this authorization shall not become effective prior to July 1, 1967.

Provided further, that the amount of the appropriation necessary to obtain allotments of grants made by the United States Government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii in toto, by single warrant, or by several warrants, representing periodic allotments but only if this is a necessary condition for receiving such federal allotments. Such disbursements of funds used to obtain the federal allotments may be regularly audited by the

federal auditor and shall be subject to the same limitations as the character of expenditures of the federal funds which they offset.

Provided further, that the university may contract for instructional personnel from July 1, 1966 to June 30, 1967 where such personnel will experience hardship in relocating to Hawaii.

Provided further, that the land study bureau shall concentrate on the 100 per cent completion of basic land classification on all islands except Niihau by December of 1967.

Provided further, that if federal funds in the amounts designated under the Morrill-Nelson, Bankhead-Jones Act, Hatch Act, and Smith-Lever Act, are not received, then the difference between the amounts designated and the amount received is hereby appropriated.

DEVELOPMENT AND NATURAL RESOURCES

AGRICULTURE, DEPARTMENT OF	2,436,119(206)
General Administration	
Net Appropriation	207,361(21)
Planning and Coordination	
Net Appropriation	35,539(3)
Marketing and Economics	
Administration	37,539(5)
Commodities	319,221(24.62)
Crop and Livestock Reporting Service	94,218(9)
Market News Service	35,602(4)
Weights and Measures	118,930(14)
Total Requirements	595,510(56.62)
Less Estimated:	
Federal Funds	13,500
Coffee Inspection Fees	15,000
Net Appropriation	567,010(56.62)
Animal Industry	
Administration	45,932(5)
Livestock Disease Control	164,829(9.5)
Veterinary Laboratory	107,912(9)
Inspection and Quarantine	272,155(25)
Meat Inspection	241,474(22.5)
Meat Grading	18,000
Total Requirements	850,302(71)
Less Estimated:	
Special Funds	7,400
Net Appropriation	842,902(71)
Plant Industry	
Administration	43,908(5)
Plant Quarantine Inspection	253,328(28.75)
Entomology	164,424(16)
Weed, Seed and Herbicide	59,047(4.63)
Hawaii Soil and Water Conservation	2,600
Net Appropriation	523,307(54.38)
Farm Loan	
Administration	97,207(7)
Farm Loan Fund	1,100,000
Total Requirements	1,197,207(7)
Less Estimated:	
Farm Loan Reserve Fund	97,207(7)
Farm Loan Revolving Fund	850,000
Net Appropriation	250,000

Provided, that in the commodities program, the sum of \$26,273 provided for the Kona coffee inspection shall be contingent on industry meeting not less than one-half of the total inspectional cost through the assessment of coffee inspection fee.

LAND AND NATURAL RESOURCES, DEPARTMENT OF	3,157,326(318.5)
Departmental Administration	
Net Appropriation	254,346(26)

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Conveyances		
Net Appropriation		317,808(41)
Fish and Game		
Administration		173,982(5)
Enforcement		243,560(25)
Fisheries, Research and Management		219,958(15)
Wildlife, Research and Management		194,614(20)
Total Requirements		832,114(65)
Less Estimated:		
Special Funds		79,274
Federal Funds		201,611(1)
Net Appropriation		551,229(64)
Forestry		
Administration		86,252(8)
Research		78,277(2)
Forestry Management		734,678(69)
Total Requirements		899,207(79)
Less Estimated:		
Federal Funds		80,000(1)
Net Appropriation		819,207(78)
Land Management		
Net Appropriation		285,350(30.5)
State Parks		
Net Appropriation		402,393(62)
Water and Land Development		
Administration		
Net Appropriation		60,712(6)
Water Resources Survey		
Total Requirements		600,401(5)
Less Estimated:		
Federal Funds:		
Hydrography		201,000
Water Resources Planning		50,691
Special Fund—Hydrography		12,900
Net Appropriation		335,810(5)
Flood Control		
Net Appropriation		37,107(3)
Project Development		
Net Appropriation		36,113(3)
Supplementation to Irrigation Revolving Fund		
Waimanalo Irrigation System		79,066(9)
Waimea Irrigation System		24,185(3)
Molokai Irrigation System		13,683(2)
Total Requirements		116,934(14)
Less Estimated:		
Special Funds		59,683(14)
Net Appropriation		57,251
Provided, that the appropriation supplementing the irrigation system revolving fund shall be reduced to the extent that the actual receipts of this special fund shall exceed the estimated sum of \$59,683 for the fiscal year 1966-1967.		
Provided further, that the governor may expend the sum appropriated herein for state parks maintenance purposes by entering into contracts with the several counties.		
PLANNING AND ECONOMIC DEVELOPMENT,		
DEPARTMENT OF		2,806,329(63)
Planning and Economic Development Service		
Net Appropriation		583,022(49)
Foreign Trade and Pacific Affairs		
Net Appropriation		121,733(6)
Hawaii Capital Loan Program		
Total Requirements		492,000
Less Estimated:		
Revolving Fund		42,000

Net Appropriation	450,000
Industry and Product Promotion	
Net Appropriation	100,000
Tourism Promotion	
Net Appropriation	1,372,830
Neighbor Island Economic Development	
Net Appropriation	37,500
Land Use Commission	
Net Appropriation	50,144(4)
Commission on Manpower and Full Employment	
Net Appropriation	40,000(2)
State Program for the Promotion of Research and Development and Science Related Industries	
Net Appropriation	51,100(2)

Provided, that in the neighbor island economic development program, the sum of \$12,500 shall be considered a direct grant and be made available to the economic development committees of each of the neighbor island counties, on condition that such sums are matched equally by county funds or services.

Provided further, that in the foreign trade zone and Pacific affairs program revenues from the trade zone operations shall first be expended for the trade zone's harbor operations and the maintenance and upkeep of the trade zone facilities and receipts in excess of such requirements shall be applied to reduce the general fund appropriation herein provided.

Provided further, that in the tourism promotion program, the department may contract for tourism promotion; and provided further, that the department shall not engage in tourism promotion other than by such contract or contracts.

Provided further, that of the \$1,372,830 appropriated for tourism promotion, the sum of \$40,000 shall be equally allotted to the tourism advisory commissions of the four counties, and a further sum of not less than \$100,000 shall be expended for tourism promotion of the neighbor islands.

Provided further, that in the industry and product promotion program, the sum of \$34,500, or so much of it as may be required, shall be made available to match up to one-third of the total requirement, other public and private funds for the specific purpose of engaging a mainland industrial consulting firm to develop and execute an industrial development action program, as authorized under chapter 28A-6 of the Revised Laws of Hawaii, as amended; and provided further, that such program emphasizes specific identification of potential industrial prospects for the State of Hawaii as well as a one year effort of follow-through with specific companies and investors most likely to be interested in the industrial prospects so identified.

Provided further, that an amount not in excess of \$15,000 may be used for the position of state planning coordinator which position shall be exempt from the provisions of chapters 3 and 4, RLH 1955, as amended.

TRANSPORTATION, DEPARTMENT OF	269,968(17.25)
General Administration	
Total Requirements	762,315(51)
Less Estimated:	
Special Funds:	
Airports	195,934
Harbors	130,621
Highways	326,555
Construction Funds	109,205
Net Appropriation	<hr/>
Airports	
Administration	2,383,875(23)
Operations and Maintenance	3,054,886(202.5)
Total Requirements	5,438,761(225.5)
Less Estimated:	
Special Funds:	
Airports	5,379,193(225.5)
Harbors	59,568
Net Appropriation	<hr/>

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Harbors

Administration	1,338,520(27.5)
Operations and Maintenance	1,631,183(122)
Honolulu Fireboat Operation	279,672
Small Boat Harbors	269,968(17.25)
Total Requirements	3,519,343(166.75)
Less Estimated:	
Special Fund—Harbors	3,249,375(149.5)
Net Appropriation	269,968(17.25)

Highways

Administration	5,033,713(31)
Operations and Maintenance	4,284,485(331)
Total Requirements	9,318,198(362)
Less Estimated:	
Special Fund—Highways	9,318,198(362)
Net Appropriation	

Provided, that in addition to the amounts appropriated for the airports division by this section, there is hereby appropriated, for the same purposes as provided by Act 99, SLH 1965, a sum equivalent to the amount of the unexpended appropriation of Act 99, SLH 1965, for this division as of June 30, 1966. This sum shall be expended out of that portion of the airport use charge paid to the State by the airlines under protest for landings made during fiscal year 1965-1966 and held in the litigated claims fund pursuant to section 34-24, RLH 1955, as amended.

Provided further, that in the visitor information program, the services of persons contracted for, shall be temporary services, exempt from chapters 3 and 4, Revised Laws of Hawaii 1955, as amended, and provided further, that such employees shall be entitled to participate in any employee benefit program or privileges.

Provided further, that in the Honolulu fireboat operation, the sum of \$47,127 provided for additional positions shall be contingent on the reduction of the work week for firemen by the city and county of Honolulu.

Provided further, that the governor may expend the sum appropriated herein for highway maintenance purposes by entering into contracts with the several counties.

HEALTH, PROTECTIVE AND SOCIAL SERVICES

DEFENSE, DEPARTMENT OF

Civil Defense	1,021,671(118)
Total Requirements	262,117(15)
Less Estimated:	
Appropriated Receipts	121,191
Net Appropriation	140,926(15)
Command and Administration	
Net Appropriation	406,844(41)
Maintenance and Operations	
Total Requirements	538,901(62)
Less Estimated:	
Appropriated Receipts	65,000
Net Appropriation	473,901(62)

Provided, that if the Hawaii national guard and the Hawaii air national guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii state guard. If only a part of the Hawaii national guard or the Hawaii air national guard should be called or ordered into the service of the United States, the adjutant general with the approval of the director of finance shall allocate the foregoing appropriation or any part thereof remaining unexpended between the Hawaii state guard and the Hawaii national guard.

HEALTH, DEPARTMENT OF

General Administration	12,140,746(1506.4)
Departmental Administration	434,344(37)
Health Education	81,343(9)

Research, Planning and Statistics	209,802(27)
Total Requirements	725,489(73)
Less Estimated:	
Appropriated Receipts	62,993(9)
Net Appropriation	662,496(64)
District Health Offices	
Total Requirements	279,709(38.5)
Less Estimated:	
Appropriated Receipts	18,312(3)
Net Appropriation	261,397(35.5)
Children's Health Services	
Administration	99,001(9)
Crippled Children	586,106(36)
Maternal and Child Health	125,212(7)
Maternity and Infant Care Projects	363,208(25.5)
Total Requirements	1,173,527(77.5)
Less Estimated:	
Appropriated Receipts	525,269(43.0)
Net Appropriation	648,258(34.5)
Communicable Disease	
Administration	87,897(7)
Epidemiology	90,804(4)
Tuberculosis Control	255,855(26)
Hansen's Disease:	
Hale Mohalu Hospital	470,299(48)
Kalaupapa Settlement	958,413(59)
Total Requirements	1,863,268(144)
Less Estimated:	
Appropriated Receipts	1,200,000
Special Fund	103,000
Net Appropriation	560,268(144)
Dental Health	
Total Requirements	335,178(47)
Less Estimated:	
Appropriated Receipts	12,500(1)
Net Appropriation	322,678(46)
Environmental Health	
Administration	30,676(2)
Food and Drug	74,035(8)
Health Engineering	157,580(15)
Sanitation	490,009(55)
Mosquito Control	275,493(35)
Rodent Control	319,154(49)
Total Requirements	1,346,947(164)
Less Estimated:	
Appropriated Receipts	16,500(1)
Special Funds	9,892(1)
Trust Fund	6,000
Net Appropriation	1,314,555(162)
Medical Health Services	
Administration	24,620(2)
Chronic Disease	90,685(7)
Hospital and Medical Facilities	114,555(12)
Laboratory Services	281,084(31)
Nutrition	43,859(5)
Public Health Nursing	862,299(114)
Total Requirements	1,417,102(171)
Less Estimated:	
Appropriated Receipts	257,193(31)
Net Appropriation	1,159,909(140)
Mental Health	
Administration	33,843(2)
Prevention and Clinical Services	1,106,799(88.5)

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Hawaii State Hospital:	
Administration	164,891 (24)
Clinical Services	661,485 (56)
Nursing Services	1,490,603 (254)
Maintenance and Operations	413,420 (43)
Support and Subsistence	688,856 (66)
Total Requirements	4,559,897 (533.5)
Less Estimated:	
Appropriated Receipts	39,944 (4)
Net Appropriation	4,519,953 (529.5)
Waimano Training School and Hospital	
Administration	31,997 (2.4)
Extramural Activities	103,302 (3)
Medical and Hospital Services	573,086 (88.5)
Social Services and Placement	102,890 (13)
Training	97,919 (14)
Institution Facilities Administration	78,483 (9)
Cottage Life	865,613 (158)
Food Service	390,487 (29)
Maintenance and Production	422,580 (33)
Sewing Services	34,038 (2)
Total Requirements	2,700,395 (351.9)
Less Estimated:	
Appropriated Receipts	9,163 (1)
Net Appropriation	2,691,232 (350.9)
Research Projects	
Total Requirements	897,727
Less Estimated:	
Appropriated Receipts	897,117
Special Funds	610
Net Appropriation	

Provided, that if a sum less than \$1,200,000 is provided by Congress for the Hansen's disease program, then the difference between \$1,200,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$1,200,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,200,000 for the fiscal year 1966-1967.

Provided further, that the appropriation for Hawaii state hospital is intended for an average daily inpatient population of 800.

Provided further, that at the Hawaii state hospital up to a total of three farm, and/or kitchen helper positions may be converted to groundskeeper and janitor positions and be retained as authorized positions.

Provided further, that the appropriation for Waimano training school and hospital is intended for an average daily ward population of 860.

ACT 97—HEALTH FUNCTIONS	5,700,850 (1238.79)
Maluhia Hospital	
Net Appropriation	2,178,774 (282)
Hilo Hospital	
Total Requirements	2,727,816 (366.29)
Less Estimated:	
Hospital Receipts	1,803,304
Net Appropriation	924,512 (366.29)
Honokaa Hospital	
Net Appropriation	266,283 (33)
Kohala Hospital	
Net Appropriation	218,888 (31)
Kona Hospital	
Net Appropriation	289,660 (36)
Kula Sanatorium and General Hospital	
Total Requirements	1,131,901 (154)
Less Estimated:	
Hospital Receipts	489,225

Net Appropriation	642,676(154)
Maui Memorial Hospital	
Total Requirements	1,494,528(191.5)
Less Estimated:	
Hospital Receipts	1,060,000
Net Appropriation	434,528(191.5)
Hana Medical Center	
Total Requirements	61,469(4)
Less Estimated:	
Hospital Receipts	20,000
Net Appropriation	41,469(4)
Kauai Veterans Memorial Hospital	
Total Requirements	381,901(44)
Less Estimated:	
Hospital Receipts	335,000
Net Appropriation	46,901(44)
Samuel Mahelona Memorial Hospital	
Total Requirements	667,659(97)
Less Estimated:	
Hospital Receipts	15,800
Net Appropriation	651,859(97)
Miscellaneous Services	
Net Appropriation	5,300

Provided, that the appropriation for hospitals operating under special funds is a supplement to the estimated receipts for the operation and maintenance of such hospitals for fiscal year 1966-1967; provided further, that the appropriation shall be reduced to the extent that the actual receipts and recoveries less expenditures shall exceed the estimated sums approved for these hospitals.

Provided further, that the appropriations for hospitals covered under Act 97, Session Laws of Hawaii 1965, are intended for the following average daily inpatient population: Maluhia (143); Hilo (286); Honokaa (30); Kohala (8); Kona (25); Kula (156); Maui Memorial (84); Hana (1); Kauai Veterans (24); and Mahelona (85).

JUDICIAL BRANCH	5,132,780(460)
Supreme Court	
Supreme Court Proper	266,886(19)
Administrative Director	221,278(7)
State Law Library System	97,683(5)
Publication of Hawaii Reports	12,750
Bar Examination	1,000
District Court of Kalawao	250
Revisor of Statutes	51,845(4)
Total Requirements	651,692(35)
Less Estimated:	
Special Funds	1,000
Net Appropriation	650,692(35)
Land Court	
Net Appropriation	36,396(3)
First Circuit Court	
First Circuit Court Proper	956,344(94)
Adult Probation	144,581(18)
Family Court	863,679(80)
Jury Trial Expenses	348,342
Juvenile Detention Home	221,982(31)
Net Appropriation	2,534,928(223)
Second Circuit Court	
Second Circuit Court Proper	122,370(11)
Jury Trial Expenses	13,900
Probation Operations	146,000(17.5)
Net Appropriation	282,270(28.5)
Third Circuit Court	
Third Circuit Court Proper	189,721(17)

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Jury Trial Expenses	31,950
Probation Operations	145,684 (16)
Net Appropriation	367,355 (33)
Fifth Circuit Court	
Fifth Circuit Court Proper	103,575 (9)
Jury Trial Expenses	8,519
Probation Operations	55,113 (5)
Net Appropriation	167,207 (14)
District Courts	
District Courts of Honolulu	
Judicial Services	315,774 (32)
Traffic Violations Bureau	391,529 (39)
Rural District Courts	164,731 (23)
District Courts of Maui	82,348 (10.5)
District Courts of Hawaii	107,884 (12)
District Courts of Kauai	31,666 (7)
Net Appropriation	1,093,932 (123.5)

Provided, that the appropriation for jury trial expenses shall not be used for any other purpose.

Provided further, that from the appropriation for the office of the administrative director, the judicial branch shall make funds available to cover operating expenses of the judicial council.

Provided further, that from the appropriation for the family court, the sum of \$132,478 is to be used only for the purpose of placing delinquent wards in foster homes, including child care institutions.

Provided further, that the appropriation for the juvenile detention home is intended for an average daily ward population of 31 children.

Provided further, that from the appropriation for the traffic violations bureau, the sum of \$123,775 is to be used to process backlog of traffic citations, including process serving of delinquent citations.

Provided further, that from the appropriation for the office of the administrative director of courts the sum of \$100,000, or so much thereof as may be necessary, shall be used for rental payments to the counties for space occupied by the district courts.

LABOR AND INDUSTRIAL RELATIONS,
DEPARTMENT OF

Administration	865,820 (86.7)
Net Appropriation	194,977 (20.3)
Computer Center	
Total Requirements	312,559 (23)
Less Estimated:	
Appropriated Receipts	170,086 (14.8)
Department of Taxation Requirements	100,443 (5.3)
Net Appropriation	42,030 (2.9)
Apprenticeship	
Net Appropriation	47,104 (5)
Labor Law Enforcement	
Net Appropriation	193,614 (21)
Workmen's Compensation	
Net Appropriation	171,741 (15)
Industrial Safety	
Net Appropriation	194,991 (21)
Hawaii Employment Relations Board	
Net Appropriation	21,363 (1.5)
Manpower Development & Training Act	
Total Requirements	474,500
Less Estimated:	
Appropriated Receipts	474,500
Net Appropriation	
Employment Security	
Total Requirements	1,680,144 (191.2)

Less Estimated:	
Appropriated Receipts	1,680,144 (191.2)
Net Appropriation	<u> </u>
SOCIAL SERVICES, DEPARTMENT OF	15,985,642 (665.15)
Departmental Administration	
Total Requirements	491,787 (56)
Less Estimated:	
Federal Funds	179,610 (2.67)
Net Appropriation	312,177 (53.33)
Parole and Pardon of Felons	
Net Appropriation	172,584 (18.5)
Public Housing	
Total Requirements	4,484,317 (219)
Less Estimated:	
Special Funds	4,484,317 (219)
Net Appropriation	<u> </u>
Corrections Division	
Administration	
Net Appropriation	79,046 (7)
Detention and Rehabilitation of Juvenile Offenders—	
Hawaii Youth Correctional Facility:	
Administration	37,217 (4)
Correctional Services	173,390 (23)
Correctional Care	295,992 (50)
Operations	147,964 (8)
Food Services	71,923 (3)
Net Appropriation	726,486 (88)
Detention and Rehabilitation of Juvenile Offenders—	
Molokai Boys Forestry Camp	
Net Appropriation	72,624 (10)
Juvenile Parole	
Net Appropriation	84,985 (7)
Custody and Rehabilitation of Felons—State Prison:	
Administration	38,860 (4)
Correctional Services	180,245 (22)
Correctional Care	712,923 (101)
Operations	218,506 (11)
Food Services	208,101 (6)
Correctional Industries	138,358 (6)
Total Requirements	1,496,993 (150)
Less Estimated:	
Special Funds	193,358 (6)
Net Appropriation	1,303,635 (144)
Custody and Rehabilitation of Felons—Kulani Honor Camp:	
Administration	26,209 (3)
Correctional Services	42,748 (4)
Correctional Care	145,992 (19)
Operations	281,129 (7)
Food Services	38,616 (1)
Net Appropriation	534,694 (34)
Custody and Rehabilitation of Felons—Olinda Honor Camp:	
Administration	19,245 (2)
Correctional Services	17,077 (2)
Correctional Care	73,412 (10)
Operations	151,032 (4)
Food Services	26,494 (1)
Gorse Control	16,120
Net Appropriation	303,310 (19)
Public Welfare Services	
Administration	299,007 (19)
Oahu Branch	1,430,386 (188.5)
Rehabilitation Services Branch	300,162 (20)
Hawaii Branch	295,903 (38.27)

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Maui Branch	185,169(23.25)
Kauai Branch	122,490(16.3)
Total Requirements	2,633,117(305.32)
Less Estimated:	
Appropriated Receipts	1,036,257(21)
Special Funds	130,867
Net Appropriation	1,465,993(284.32)
Economic Assistance	
Payments to Indigents and Medically Indigent:	
Aid to Aged, Blind and Disabled	
Aged	1,428,623
Blind	122,224
Disabled	2,671,733
Aid to Families with Dependent Children	8,746,909
Child Welfare Foster Care	753,983
General Assistance	1,640,472
Medical Assistance for the Aged	2,679,729
Medical Assistance for Others	309,979
Total Requirements	18,353,652
Less Estimated:	
Appropriated Receipts	7,632,469
Net Appropriation	10,721,183
Payments for Vocational Rehabilitation of the Visually Handicapped	
Total Requirements	77,000
Less Estimated:	
Appropriated Receipts	58,500
Special Fund—Donations	1,000
Net Appropriation	17,500
Payment for Disabled and Paraplegic Veterans	
Net Appropriation	11,425
Act 97—Burial of Indigents	
Net Appropriation	55,000
Act 97—Medical Payments for State and County Pensioners	
Net Appropriation	125,000

Provided, that for engineering services in the public housing program, the position ceiling to be financed out of project funds shall be 13.

Provided further, that in the public housing program, the new positions shall be filled upon the new housing projects becoming operational.

Provided further, that \$37,141 from the state prison program shall be used to transport and care for felons transferred to mainland penitentiaries.

Provided further, that the appropriation for the detention and rehabilitation of juvenile offenders program is intended for an average daily ward population of 129 children.

Provided further, that the appropriation for the custody and rehabilitation of felons—state prison program is intended for an average daily inmate population of 413 felons.

Provided further, that the appropriation for the custody and rehabilitation of felons—Kulani honor camp program is intended for an average daily inmate population of 75 felons.

Provided further, that the appropriation for the custody and rehabilitation of felons—Olinda honor camp program is intended for an average daily inmate population of 40 felons.

Provided further, that from the appropriation for the juvenile parole program, the sum of \$20,442 shall be used for purchasing foster home care and clothing for wards paroled from Hawaii youth correctional facility.

Provided further, that the sum of \$51,888 in the social welfare services program shall be available for scholarships on a state-wide basis to any qualified applicant.

Provided further, that the appropriation for payments for indigents is intended for average monthly caseloads of: aid to the aged—1,351 cases; aid to the blind—66 cases; aid to the disabled—1,069 cases; aid to families with de-

pendent children—3,370 cases; child welfare foster care—585 cases; general assistance—1,035 cases.

Provided further, that the appropriation for medical payments for indigents and medical indigents is intended for the following: inpatient care—5,881 patients for an average length of stay of 7.7 days per patient; chronic illness care—833 patients for an average length of stay of 185.0 days per patient; nursing home care—662 patients for an average length of stay of 210.0 days per patient; and outpatient care—20,149 patients for an average of 6 visits per patient.

FINANCE, COMMERCE, AND STAFF DEPARTMENTS

ACCOUNTING AND GENERAL SERVICES, DEPARTMENT OF	3,283,231 (306)
Departmental Administration	
Net Appropriation	121,617 (11)
Insurance Management Program	
Administration	275
Commercial Insurance Purchase of Auto Fleet Coverage	45,000
Comprehensive Crime Coverage	32,000
State Insurance Fund	
Workmen's Compensation	250,000
Fire and Other Casualties	122,000
Total Requirements	449,275
Less Estimated:	
Special and Federal Funds	72,500
Net Appropriation	376,775
Internal Post-Audit	
Net Appropriation	116,534 (11)
Division of Accounting and Pre-Audit	
Accounting	118,780 (10)
Pre-Audit	102,398 (10)
Net Appropriation	221,178 (20)
Data Processing (Computer Center No. 1)	
Total Requirements	317,193 (26)
Less Estimated:	
Reimbursements	38,400
Net Appropriation	278,793 (26)
Public Archives Division	
Records Service	93,230 (12.75)
Records Management	53,338 (6.25)
Captain Cook Memorial	500
Total Requirements	147,068 (19)
Less Estimated:	
Special Funds	500
Net Appropriation	146,568 (19)
Division of Central Services	
Maintenance and Operation of Buildings and Grounds	1,200,033 (142)
Repairs and Alterations of Buildings	352,895 (19)
Central Messenger Service	21,277 (5)
Total Requirements	1,574,205 (166)
Less Estimated:	
Special Funds	79,585
Net Appropriation	1,494,620 (166)
Automotive Services Division	
Parking	128,173 (6.5)
Motor Pool	111,745 (8.5)
Total Requirements	239,918 (15)
Less Estimated:	
Special Funds	239,918 (15)
Net Appropriation	
Land Surveying	
Net Appropriation	293,217 (28)
Division of Public Works	

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Public Works Administration	
Net Appropriation	112,952(12)
Division of Purchasing and Supply	
Central Purchasing and Supply	91,735(12)
Inventory Management	8,742(1)
Federal Surplus Property	89,717(10)
State Surplus Property	9,841
Total Requirements	200,035(23)
Less Estimated:	
Federal Surplus Property Revolving Fund	89,717(10)
State Surplus Property Revolving Fund	9,841
Net Appropriation	100,477(13)
Kamehameha Day Celebration Commission	
Celebration Expenses	
City and County of Honolulu	10,000
Hawaii County	5,000
Kauai County	2,500
Maui County, Including Kalaupapa	3,000
Net Appropriation	20,500
ACT 97 FUNCTIONS	5,855,247(270)
Repairs and Maintenance of Schools and Hospitals	
Net Appropriation	5,711,825(266)
Auxiliary Services	
Workmen's Compensation	100,000
Net Appropriation	100,000
School Construction	
Total Requirements	262,616(25)
Less Estimated:	
Bond Funds	219,194(21)
Net Appropriation	43,422(4)
<p>Provided, that for the architectural and engineering services in the public works program, the ceiling for positions financed from project funds shall be 59.</p> <p>Provided further, that the quarterly allotments for repairs and maintenance of schools and hospitals be advanced in cash to the respective counties to be expended in accordance with the adopted budget.</p>	
ATTORNEY GENERAL, DEPARTMENT OF THE	733,706(52)
Attorney General's Office Proper	713,052(58)
Litigations	115,000
Total Requirements	828,052(58)
Less Estimated:	
Special Funds	162,288(14)
Net Appropriation	665,764(44)
Office of the Sheriff	
Net Appropriation	9,900(1)
Bureau of Crime Statistics	
Net Appropriation	7,734(1)
Bureau of Civil Identification	
Net Appropriation	32,334(4)
Commission of Subversive Activities	
Net Appropriation	17,974(2)
BUDGET AND FINANCE, DEPARTMENT OF	34,931,320(111)
Departmental Administration	
Net Appropriation	102,923(9)
Budget Division	
Budget Services	249,710(20)
Bonus to Pensioners	2,797,500
Net Appropriation	3,047,210(20)
Management Division	
Management Services	58,867(5)
Children and Youth	17,154(1)
Net Appropriation	76,021(6)

State-Wide Information System Division	
Net Appropriation	308,224(39)
Finance Division	
Cash and Debt Management	61,618(6)
Public Debt Service	43,531
Bonded Debt	18,986,772
Veterans' Loans	1,917,207(2)
Total Requirements	21,009,128(8)
Less Estimated:	
Special Funds	1,917,207(2)
Net Appropriation	19,091,921(6)
Employees' Retirement System	
Administration	251,935(22)
Contributions	9,597,281
Pensions	37,388
Total Requirements	9,886,604(22)
Less Estimated:	
Counties' Pro-rata Share	86,162
Net Appropriation	9,800,442(22)
Employees' Group Medical and Hospital Care	
Administration	77,114(6)
Contributions	2,761,536
Total Requirements	2,838,650(6)
Less Estimated:	
Premium Rebate Fund	391,961
Net Appropriation	2,446,689(6)
Commission on Aging	
Total Requirements	111,890(3)
Less Estimated:	
Federal Fund—Older Americans Act	54,000
Net Appropriation	57,890(3)
ACT 97 FUNCTIONS	1,183,000
Employees' Retirement System Contributions	
Net Appropriation	1,183,000
Provided, that the governor may transfer funds and personnel from existing agencies and departments of the state government for the purpose of establishing an integrated state-wide data processing system of the State including all related activities.	
EXECUTIVE	735,359(21)
Governor's Office	
Net Appropriation	336,080(15)
Washington Place	
Net Appropriation	73,579(6)
Governor's Contingent Fund	
Net Appropriation	150,000
Hawaii Office of Economic Opportunity	
Net Appropriation	100,000
Western Interstate Commission for Higher Education	
Net Appropriation	73,200
Institute for Technical Exchange	
Net Appropriation	2,500
Provided, that the appropriation for the governor's office and Washington Place shall be expended at the discretion of the governor.	
Provided further, that expenditures from the governor's contingent fund may be made with the approval of the governor for urgent needs; a detailed accounting of all expenditures to be submitted to the legislature 20 days prior to the next regular session of the legislature.	
LIEUTENANT GOVERNOR, OFFICE OF THE	477,209(11)
Lieutenant Governor's Office	
Net Appropriation	146,114(11)
Elections Administration	
Net Appropriation	331,095

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Provided, that the appropriation for the lieutenant governor's office shall be expended at the discretion of the lieutenant governor.

PERSONNEL SERVICES, DEPARTMENT OF	452,835(44)
Personnel Services	
Net Appropriation	449,218(44)
Appeal Board	
Net Appropriation	3,617
REGULATORY AGENCIES, DEPARTMENT OF	1,127,519(112)
Administration	
Net Appropriation	128,153(13)
Bank Examination	
Net Appropriation	154,838(15)
Business Registration	
Net Appropriation	58,468(7)
Fire Marshal	
Net Appropriation	37,783(3)
Insurance Division	
Net Appropriation	106,774(12)
Regulatory Boards and Commissions	
Net Appropriation	27,770
Professional and Vocational Licensing	
Net Appropriation	293,432(32)
Public Utilities Commission	
Net Appropriation	320,301(30)
TAXATION, DEPARTMENT OF	3,239,950(346)
Headquarters Administration	
Net Appropriation	519,466(46)
Property Technical	
Net Appropriation	237,737(29)
Data Processing	
Net Appropriation	202,613(11)
Field Administration	
Net Appropriation	178,697(13)
Property Assessment	
Net Appropriation	569,270(68)
Income Assessment and Audit	
Net Appropriation	1,114,348(124)
Collection	
Net Appropriation	405,819(55)
Tax Appeals	
Board of Review	5,500
Tax Appeal Court	6,500
Net Appropriation	12,000
SUBSIDIES TO COUNTIES AND PRIVATE AGENCIES	1,882,613(101)
LEAHI HOSPITAL	
Total Requirements	1,710,008(101)
Less Estimated:	
Hospital Receipts	86,526
Net Appropriation	1,623,482(101)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital in connection with the tuberculosis treatment program; provided, that the appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$86,526 for the fiscal year 1966-1967. The appropriation above is intended for an average daily inpatient population of 200 for the tuberculosis program, including 50 partially rehabilitated mental patients transferred from state hospital.

Provided further, that no vacancies may be filled by Leahi Hospital without having first received the approval of the director of finance.

PRIVATE HOSPITAL SUBSIDIES	188,681
Provided, that the subsidies for private hospitals shall be disbursed by the department of health. In determining the needs of the various hospitals within each county, the department may consider the reports rendered to the legislature by the legislative auditor and the legislative reference bureau.	
STRONG-CARTER DENTAL CLINIC	
Net Appropriation	5,000
LUNALILO HOME	
Net Appropriation	35,000
VETERANS CEMETERIES	
Island of Hawaii	7,500
Island of Kauai	7,500
Island of Maui	7,500
Island of Molokai	3,750
Net Appropriation	26,250
PACIFIC WAR MEMORIAL COMMISSION	
Net Appropriation	4,200

SECTION 2. The sum of \$297,642(28) or so much thereof as shall be sufficient to accomplish the purpose, is hereby approved for the Hawaiian homes administration account pursuant to the provisions of section 213(f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing income from available lands as defined in section 204 of said Act.

In addition to the sum approved in the previous paragraph, there is hereby appropriated out of the general revenues of the State the sum of \$100,000 or so much thereof as may be necessary, for deposit into a special revolving account within the Hawaiian home-loan fund established pursuant to the provisions of Act 4, Session Laws of Hawaii 1965.

SECTION 3. The sum of \$175,128 of Sand Island income is hereby authorized to be expended for the operating expenses of the University of Hawaii. This amount shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii in section 1 of this Act.

SECTION 4. The sum of \$206,000 of east-west center direct support funds, or so much as may be made available by the East-West Center for direct support purposes, is hereby authorized to be expended by the University of Hawaii. This amount shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii in section 1 of this Act. In the event the actual amount of east-west center direct support funds for the fiscal year 1966-1967 should fall under or exceed the amount of \$206,000 estimated, the appropriations made to the University of Hawaii in section 1 of this Act shall be decreased or increased by the amount the actual direct support funds fall under or exceed the amount of \$206,000.

SECTION 5. All amounts received by the University of Hawaii for indirect overhead expenses on account of research and training

contracts engaged in by the University of Hawaii shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the State for monies appropriated for the operation of the University of Hawaii in section 1 of this Act. The director of finance of the State is hereby authorized to reduce the appropriation made to the University of Hawaii in section 1 of this Act by the amount that indirect overhead funds received during the fiscal year 1966-67 fall under the amount of \$494,000 estimated to be received by this Act. The director of finance is also authorized to increase the amount of the appropriation made to the University of Hawaii in section 1 of this Act by the amount that indirect overhead funds received during the fiscal year 1966-1967 exceeds the amount of \$494,000 estimated to be received by this Act; provided, that such increase in appropriation is necessary to meet identifiable and necessary increases in indirect overhead expenses resulting from the acceptance of such additional research and training contracts.

SECTION 6. The director of finance may advance funds to the University of Hawaii when required to meet reimbursable costs incurred in connection with federally financed research and training projects.

SECTION 7. The governor is hereby authorized to create not more than 40 permanent or temporary positions to be allocated by him to any of the executive departments as he shall deem proper.

SECTION 8. The governor is hereby authorized to review such positions as are authorized under this Act and to find and declare such positions to be surplus when any one of the following situations exists:

- (1) There is duplication of services with other existing positions due to similarity of programs.
- (2) The need for such position has expired.
- (3) The duties and responsibilities may be better performed by some other position.
- (4) The purpose for which the position was created can better be accomplished by another position.

In any case where the governor shall find any of the foregoing situations to exist, he shall declare, in writing, such position to be surplus, provided, however, that such position be eliminated by normal attrition.

SECTION 9. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale of other disposition of any lands, and the income therefrom, granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section-19 of section 2, Act 32, Session Laws of Hawaii 1962, to be disposed of by the board of land and natural resources, in order to reimburse the general fund for the appropriation made in section 1 of this Act to the department of education for the support of public

schools, to the extent such proceeds are realized for the period beginning July 1, 1966 to June 30, 1967. The above proceeds shall be exclusive of the amounts disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 10. For the fiscal year 1966-1967, in the absence of legislative authorizations for special funds section 1 of this Act as provided under section 2 of Act 320, Session Laws of Hawaii 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purposes of each special fund, as approved by the governor, or the director of finance if so delegated by the governor provided, that such expenditures shall not exceed the moneys available in such special funds.

The department of education and the University of Hawaii are hereby authorized to expend from their special funds any receipts in excess of the amount specified in section 1 if such expenditures are approved by the governor, or if so delegated, by the director of finance. Position counts specified for these special funds may also be exceeded, with the approval of the governor, or the director of finance, if so delegated.

SECTION 11. Whenever the functions of a previously existing department, office, or other agency are transferred to any other department by legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor, or the department of budget and finance if so delegated by the governor shall transfer the necessary funds to support such function from the department to which the appropriation was made to the department to which the function has been transferred.

SECTION 12. The designations referring to divisions, bureaus, offices and other subdivisions of departments are used in this Act for convenience only and such use is not intended to create or confirm the existence of such departmental subdivision.

SECTION 13. In allotting funds to the department of health, department of social services, tubercular hospitals, and other departments, commissions, and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and finance. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the department of budget and finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, the department is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the department of budget and finance.

SECTION 14. Except as otherwise provided, transfer of funds between program appropriations within a department may be made by head of the department upon his certification, and approval by

the director of the department of budget and finance, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature.

SECTION 15. Where the operation of a department of a program is financed by general appropriation as well as by nongeneral appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of nongeneral appropriation funds approved in this Act are exceeded, provided, that such decrease shall not jeopardize the receipt of such increased nongeneral appropriation funds; provided further, that this section shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the governor or the director of the department of budget and finance if such authority is so delegated by the governor.

SECTION 16. The maximum number of positions authorized for the state government during the fiscal year 1966-1967 is the sum of the positions enclosed in parentheses after the appropriation or approved amounts for state programs, provided, that this section shall not apply to any position required to perform a function or service of a temporary or nonrecurring character nor shall it apply to the classroom teaching positions in the department of education and the University of Hawaii.

SECTION 17. No funds appropriated in this Act shall be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this Act or any other action of the legislature or by a legislative interim committee. This section shall not apply to the department of education and the University of Hawaii.

SECTION 18. Any law to the contrary notwithstanding, any state or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project financed in part or in whole by state funds appropriated by this Act shall cooperate to the fullest extent possible with the department of labor and industrial relations in the hiring and utilization of unemployed persons; provided, that such persons, may be employed on a temporary basis which shall be exempt from chapters 3 and 4 of the Revised Laws of Hawaii 1955, as amended, and provided further, that such persons shall meet the minimum requirements necessary for such position.

SECTION 19. The department of social services, department of health and department of education and other departments within the state and county governments shall undertake to cooperate with each other in order that utilization of prison labor, welfare recipient workers and nonteaching employees of the department of education can be utilized whenever and wherever it is reasonably practicable to carry out the objectives and programs of the departments concerned.

SECTION 20. There is hereby appropriated out of the general revenues of the State the sum of \$532,529, or so much thereof as may be necessary to the department of budget and finance to be used to cover the administrative cost of the counties for services rendered the State under contractual arrangement in connection with Act 97, Session Laws of Hawaii 1965.

SECTION 21. The office of economic opportunity may expend, with the approval of the governor, or if so delegated, the director of finance, a sum not to exceed \$350,000 over the amount appropriated to that office by section 1, and provided further, that such sums may also be utilized for the purpose of making necessary advances, subject to federal reimbursements, to implement authorized projects.

SECTION 22. The director of finance is hereby authorized to supplement the allotments of the public hospitals transferred to the State under Act 97, Session Laws of Hawaii 1965 by an amount which reflects the State's contribution for retirement, social security, workmen's compensation, unemployment compensation and other indirect costs or benefits, if he deems such allotment to be of benefit to the State in obtaining additional federal matching funds.

SECTION 23. If any section, subsection, paragraph, sentence, clause, phrase or appropriation contained in this Act is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Act.

SECTION 24. This Act shall take effect from and after July 1, 1966.

(Approved March 30, 1966.) **H.B. 199.**