

**ACT 99**

**A Bill for an Act Making Appropriations out of the General Revenues  
and Approving Expenditures from Other Sources for the Fiscal  
Period Ending June 30, 1966.**

*Be it Enacted by the Legislature of the State of Hawaii:*

**SECTION 1.** The following sums, or so much thereof as shall be sufficient to accomplish the purpose or programs of the agencies designated herein, are hereby appropriated out of moneys in the treasury from general revenues and the expenditures from other sources of revenues designated herein are hereby approved for the fiscal period beginning July 1, 1965 and ending June 30, 1966:

**EDUCATION**

<b>EDUCATION, DEPARTMENT OF</b>	53,279,160
	(8050.89)
<b>Administration</b>	
State	2,437,582(196)
District	678,169(78)
Total Requirements	3,115,751(274)
Less Estimated:	
Special Funds	47,009(6)
Federal Funds:	
Vocational Education	23,167(3)
Training of Teachers of Handicapped Children	43,900(-)
Public Law 864	72,124(-)
Manpower Development and Training	14,529(2)
Area Redevelopment	1,200(-)
Civil Defense	24,887(2)
Vocational Rehabilitation	2,047(-)
OASI	1,310(-)
Public Law 597	638(-)
Net Appropriation	2,884,940(261)
<b>Instruction and School Services</b>	
Kindergarten	3,115,303(512)
Elementary and Secondary	
Administration and Supervision	5,157,590(733)
Regular Class Instruction	32,370,496(4796)
Agricultural Education	576,970(64)
Business and Distributive Education	965,258(130)
Home Economics	642,888(89)
Industrial Arts Education	977,783(129)
Special Education	721,116(122)
Guidance	1,066,052(165)
Health Education	331,111(49.5)
Audio-Visual	491,977(-)
School Library Services	1,749,194(178)
R. O. T. C.	14,400(24)
Athletics	63,600(-)
Lahainaluna Boarding Department	153,251(6)
Diamond Head School	284,589(41)
Institutional Schools	247,229(35.5)
Hospital Schools	66,150(4)
Post-High Schools	2,215,715(162.5)
Adult Education	558,027(16)
School Lunch Services	9,560,829(801)
Total Requirements	61,329,528(8057.5)
Less Estimated:	
Special Funds:	
Lahainaluna Farm Sales	30,000(-)
Adult Education	114,159(-)
School Lunch Receipts	6,615,243(599)

Federal Funds:	
Vocational Education	984,547 (30)
Manpower Development and Training	77,731 (-)
Area Redevelopment	11,741 (-)
National School Lunch Subsidy	600,000 (-)
Special Milk Subsidy	128,000 (-)
Public Law 864	273,694 (-)
Public Law 874	4,800,000 (-)
Veterans Administration	8,467 (1)
Civil Defense	6,000 (-)
Net Appropriation	47,679,946 (7427.5)
Public Library Services	
Administration	234,037 (15)
Central Processing	218,526 (34.5)
Library of Hawaii	1,357,309 (191)
Hawaii County Library	252,559 (34.64)
Maui County Library	249,378 (32.95)
Kauai County Library	166,666 (22.6)
Total Requirements	2,478,475 (330.69)
Less Estimated:	
Federal Funds	168,020 (13.5)
Net Appropriation	2,310,455 (317.19)
Vocational Rehabilitation	
Vocational Rehabilitation	890,979 (45.2)
Disability Determination (OASI)	70,806 (6.7)
Training of Severely Mentally Retarded	45,500 (-)
Total Requirements	1,007,285 (51.9)
Less Estimated:	
Federal Funds	603,466 (6.7)
Net Appropriation	403,819 (45.2)

Provided that the total number of regular classroom teachers authorized for the fiscal year 1965-66 shall be determined by the department's new staffing formulas and the actual public school enrollment for kindergarten, elementary and secondary classes throughout the state, and that the appropriation for these positions shall be adjusted accordingly.

Provided further, that in the area of expansion, 302 additional elementary and secondary teaching positions over and beyond the department's new staffing formulas shall be allocated and placed on the special needs of individual schools.

Provided further, that the district superintendents, within the respective school districts, shall have the authority, subject to the approval of the superintendent, to assign a teacher to any grade (or combination of grades) within the school, or to reallocate or reassign the same to another school, provided, nevertheless, that the assignment or reallocation shall be confined to the elementary grades where the original allocation was to an elementary grade and shall be confined to the secondary grades where the original allocation was in the secondary grades.

Provided further, that in addition to certificated positions authorized for the Department of Education under this Act, the Department may recruit for and make commitments to fill new certificated instructional positions for the fiscal year 1966-1967 in an amount up to 50 per cent of the total number of additional certificated instructional positions authorized by this Act; provided further, that appointments made under this authorization shall not become effective prior to September 1, 1966.

Provided further, that the administrative assistant to the superintendent of education shall not be subject to the provisions of Chapters 3 and 4, Revised Laws of Hawaii 1955, and further, that said administrative assistant shall serve at the pleasure of the superintendent.

Provided further, that the surplus position in the Department of Hawaiian Homes currently assigned to the school lunch services program is hereby established as an authorized position in said program.

ACT 99

UNIVERSITY	21,049,728
Administration	(1956.22)
Less Estimated:	725,851(84)
Bond Funds	19,823(2)
Net Appropriation	706,028(82)
Student Services	
Net Appropriation	574,662(64.25)
Instruction	
Office of Curriculum and Faculty Development	114,410(3)
Auxiliary Instructional Activities	134,196(34)
Resident Instruction	10,549,976(1010.743)
Hilo Campus	423,302(42)
Summer Session	674,772(5.25)
College of General Studies	757,140(31)
Community College System	78,303(6)
Total Requirements	12,732,099(1131.993)
Less Estimated:	
Special Funds:	
Summer Session	674,772(5.25)
General Studies	622,715(19)
Advanced Management	72,500(1)
Small Business Management	24,650
Federal Funds:	
Morrill-Nelson, Bankhead Jones	215,000(8)
National Defense Education Act	46,909(4.313)
Military Commutation	41,000(1)
Net Appropriation	11,034,553(1093.43)
Organized Research	
Director's Office	243,424(6)
Hawaii Institute of Geophysics	602,768(43.5)
Water Resources Research Center	167,500(8)
Hawaii Marine Laboratory	241,620(6.5)
Pacific Biomedical Research Center	262,335(16.66)
Harold L. Lyon Arboretum	4,565(.125)
Social Science Research Institute	85,987(8)
Economic Research Center	102,809(9)
Land Study Bureau	105,492(8)
Pacific Lexicography Center	42,053(3.5)
Total Requirements	1,858,553(109.285)
Less Estimated:	
Federal Funds	127,500(5)
Net appropriation	1,731,053(104.285)
Library Activities	
Net Appropriation	1,234,188(92.5)
Hawaii Agricultural Experiment Station	2,384,621(222.543)
Less Estimated:	
Federal Funds:	
Hatch Act	388,158(33.44)
McIntire-Stenis Forestry Act	13,439
Agricultural Marketing Act	4,500
Regional Research Travel	8,740
Net Appropriation	1,969,784(189.103)
Cooperative Extension Service	1,100,707(107.042)
Less Estimated:	
Federal Funds:	
Smith Lever Act	328,625(39.14)
Rural Civil Defense Fund	10,900
Agricultural Marketing Act	18,000
Net Appropriation	743,182(67.902)
General Activities	
Accreditation and Membership	14,471(-)
Communications Center	76,387(5.25)

Faculty and Administrative Travel	114,500
Faculty Senate	6,478(1)
Mail, Messenger, Duplicating and Telephone Services	271,395(19)
Campus Security Services	27,686(4)
University Relations Office	85,203(7)
University Press	87,992(4)
Intercollegiate Athletics	50,000(1)
Statistical and Computing Center	383,045(15)
Total Requirements	1,117,157(56.25)
Less Estimated:	
Special Funds	80,279
Net Appropriation	1,036,878(56.25)
Extension and Public Service	
Waikiki Aquarium	97,285(12)
Committee for the Preservation and Study of Hawaiian Language, Art and Culture	20,750(-)
Legislative Reference Bureau	199,224(14.5)
Net Appropriation	317,259(26.5)
Physical Plant	
Administration	43,876(6)
Central Receiving and Warehousing	21,800(4)
Building and Grounds Maintenance	1,291,482(166)
Utilities	285,000
Net Appropriation	1,642,158(176)
International Activities	
Net Appropriation	53,515(3)
Auxiliary Enterprises	
Net Appropriation	6,468(1)

Provided further, that in addition to the board of regents' positions authorized for the University under this Act, the University of Hawaii may recruit for and make commitments to fill new board of regents' instructional positions for the fiscal year 1966-1967 in an amount up to 50 per cent of the total number of additional board of regents' instructional positions authorized by this Act; provided further, that appointments made under this authorization shall not become effective prior to July 1, 1966.

Provided further, that the amount of the appropriation necessary to obtain allotments of grants made by the United States Government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii in toto, by single warrant, or by several warrants, representing periodic allotments but only if this is a necessary condition for receiving such federal allotments. Such disbursements of funds used to obtain the federal allotments may be regularly audited by the federal auditor and shall be subject to the same limitations as the character of expenditures of the federal funds which they offset.

Provided further, that the University may contract for instructional personnel from July 1, 1965 to June 30, 1966 where such personnel will experience hardship in relocating to Hawaii.

Provided further, that the Land Study Bureau shall concentrate on the 100 per cent completion of basic land classification on all islands except Niihau by December of 1967.

Provided further, that the appropriation to establish a Water Resources Research Center is contingent upon receipt of federal funds as provided in PL 88-379.

Provided further, that the Alumni Office is placed in the Office of the President and provided that the duties and responsibilities of the executive secretary shall be subject to determination by the President.

Provided further, that in the Auxiliary Enterprises Program, any expenditure in excess of \$2,215,496 shall be subject to the approval of the Governor or, if so delegated, the Director of Finance; provided further, that the financial records of all special funds of the University are made available for informational purposes to the Governor, the Director of Finance, and the Legislature.

**ACT 99**

**DEVELOPMENT AND NATURAL RESOURCES**

AGRICULTURE, DEPARTMENT OF	2,125,211	(184.5)
General Administration		
Net Appropriation	187,382	(21)
Planning and Coordination		
Net Appropriation	44,918	(1)
Marketing and Economics		
Administration	32,069	(5)
Commodities	275,413	(22.62)
Crop and Livestock Reporting Service	83,592	(9)
Market News Service	30,722	(4)
Total Requirements	421,796	(40.62)
Less Estimated:		
Federal Funds	11,400	
Coffee Inspection Fees	8,650	
Net Appropriation	401,746	(40.62)
Animal Industry		
Administration	45,003	(5)
Livestock Disease Control	127,276	(8)
Veterinary Laboratory	92,799	(9)
Inspection and Quarantine	232,271	(24)
Meat Inspection	229,250	(22.5)
Meat Grading	16,500	
Total Requirements	743,099	(68.5)
Less Estimated:		
Special Funds	7,400	
Net Appropriation	735,699	(68.5)
Plant Industry		
Administration	40,408	(5)
Plant Quarantine Inspection	228,104	(27.75)
Entomology	144,545	(16)
Weed, Seed and Herbicide	54,809	(4.63)
Hawaii Soil and Water Conservation	2,600	
Net Appropriation	470,466	(53.38)
Farm Loan		
Administration	72,316	(5)
Farm Loan Fund	1,040,000	
Agricultural Products	85,000	
Total Requirements	1,197,316	(5)
Less Estimated:		
Farm Loan Reserve Fund	72,316	(5)
Farm Loan Revolving Fund	840,000	
Net Appropriation	285,000	(-)
Provided, that in the commodities program, the sum of \$34,600 provided for the Kona coffee inspection shall be contingent on industry meeting one-fourth of the total inspectional cost through the assessment of a coffee inspection fee of fifteen cents (15c) per bag of green coffee.		
LAND AND NATURAL RESOURCES, DEPARTMENT OF	2,612,713	(277.5)
Departmental Administration		
Net Appropriation	215,639	(23)
Conveyances		
Net Appropriation	282,812	(40)
Fish and Game		
Administration	52,022	(7)
Enforcement	150,261	(18)
Fisheries, Research and Management	161,891	(15)

Wildlife, Research and Management	184,194 (19)
Total Requirements	548,368 (59)
Less Estimated:	
Special Funds	86,400
Federal Funds	178,519 (3)
Net Appropriation	283,449 (56)
Forestry	
Administration	62,593 (4)
Research	89,552 (2)
Forestry Management	791,309 (69)
Total Requirements	943,454 (75)
Less Estimated:	
Federal Funds	72,500 (1)
Net Appropriation	870,954 (74)
Land Management	
Net Appropriation	246,446 (28.5)
State Parks	
Net Appropriation	268,120 (39)
Water and Land Development Administration	
Net Appropriation	55,936 (6)
Water Resources Survey	
Total Requirements	486,883 (5)
Less Estimated:	
Federal Fund—Hydrography	201,000
Special Fund—Hydrography	6,900
Net Appropriation	278,983 (5)
Flood Control	
Net Appropriation	30,186 (3)
Project Development	
Net Appropriation	33,690 (3)
Supplementation to Irrigation Revolving Fund	
Waimanalo Irrigation System	72,611 (9)
Waimea Irrigation System	21,887 (3)
Molokai Irrigation System	12,452 (2)
Total Requirements	106,950 (14)
Less Estimated:	
Special Funds	60,452 (14)
Net Appropriation	46,498 (-)

Provided, that the appropriation supplementing the irrigation system revolving fund shall be reduced to the extent that the actual receipts of this special fund shall exceed the estimated sum of \$60,452 for the fiscal year 1965-1966.

Provided further, that the sum of \$15,000 appropriated for continuation of the forest marketing survey shall be undertaken under a federal-state cooperative arrangement with provisions made for equivalent federal matching assistance in services, in kind or funds.

Provided, that for the fisheries research and management program, in the event federal matching funds under the Commercial Fishery Research and Development Act (PL 88-309) are not received, the general fund appropriation shall be increased by \$12,500.

#### PLANNING AND ECONOMIC DEVELOPMENT, DEPARTMENT OF

	2,089,440
	(32)
Planning and Economic Development Service	
Net Appropriation	396,802 (32)
Foreign Trade and Pacific Affairs	
Net Appropriation	82,050
Hawaii Capital Loan Program	
Net Appropriation	200,000
Product Promotion	
Net Appropriation	90,000

Tourism Promotion	
Net Appropriation	1,240,000
Neighbor Island Economic Development	
Net Appropriation	37,500
Land Use Commission	
Net Appropriation	43,088(-)

Provided, that in the neighbor island economic development program, the sum of \$12,500 shall, with the approval of the director of planning and economic development, be made available to the economic development committees of each of the neighbor island counties on condition that such sums are matched equally by county funds.

Provided, that in the foreign trade zone and Pacific affairs program, revenues from the trade zone operations shall first be expended for the trade zone's harbor operations and the maintenance and upkeep of the trade zone facilities and receipts in excess of such requirements shall be applied to reduce the general fund appropriation herein provided; and provided further, that the services of persons contracted for, shall be temporary services.

Provided, that in the tourism promotion program, the department may contract for tourism promotion; and provided further, that the department shall not engage in tourism promotion other than by such contract or contracts.

Provided further, that of the \$1,240,000 appropriated for tourism promotion, the sum of \$40,000 shall be equally allotted to the Tourism Advisory Commissions of the four counties and a further sum of not less than \$100,000 shall be expended for tourism promotion of the neighbor islands.

TRANSPORTATION, DEPARTMENT OF	184,849	(12.25)
General Administration		
Total Requirements	575,182	(50)
Less Estimated:		
Special Funds:		
Airports	155,454	
Harbors	103,636	
Highways	259,089	
Construction Funds	57,003	
Net Appropriation		
Airports		
Administration	2,175,826	(21)
Operations and maintenance	3,528,596	(201.5)
Total Requirements	5,704,422	(222.5)
Less Estimated:		
Special Funds:		
Airports	5,649,404	(222.5)
Harbors	55,018	
Net Appropriation		
Harbors		
Administration	1,170,564	(18)
Operations and Maintenance	1,291,882	(117)
Honolulu Fireboat Operation	265,021	
Small Boat Harbors	184,849	(12.25)
Total Requirements	2,912,316	(147.25)
Less Estimated:		
Special Funds, Harbors	2,727,467	(135)
Net Appropriation	184,849	(12.25)
Highways		
Administration	4,751,502	(28)
Operations and Maintenance	3,612,785	(323)
Total Requirements	8,364,287	(351)
Less Estimated:		
Special Funds, Highway	8,364,287	(351)
Net Appropriation		



- Provided, that in the visitor information program, the services of persons contracted for, shall be temporary services, exempt from chapters 3 and 4, Revised Laws of Hawaii, 1955, as amended.
- Provided further, that in the Honolulu fireboat operation, the sum of \$45,340 provided for additional positions shall be contingent on the reduction of the work week for firemen by the City and County of Honolulu.
- Provided further, that in the general administration program, the sum of \$55,683 provided for two departmental assistants and a secretary shall be contingent on the enactment of appropriate enabling legislation to exempt these positions from the provisions of chapter 3.
- Provided further, that in the Small Boat Harbors program the expansion positions for the neighbor island counties shall be contingent upon the increase of fees, on a state wide basis, to cover the cost of the operations and maintenance of the Small Boat Harbors program in all counties.
- Provided further, that the sum of \$200,000 or so much thereof as is necessary shall be used by the Department of Transportation to contract for landscaping the Honolulu International Airport.
- Provided further, that only the airport revenue fund shall be used to pay for the purchase price, operational and maintenance costs of the airplane for the airports division.

**HEALTH, PROTECTIVE AND SOCIAL SERVICES**

**DEFENSE, DEPARTMENT OF** 965,535 (113)

## Civil Defense

Total Requirements 253,782(16)

Less Estimated:

Appropriated Receipts 115,019

Net Appropriation 138,763(16)

## Command and Administration

Net Appropriation 368,737(36)

## Maintenance and Operations

Total Requirements 513,035(61)

Less Estimated:

Appropriated Receipts 55,000

Net Appropriation 458,035(61)

- Provided, that if the Hawaii National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the Adjutant General with the approval of the director of finance shall allocate the foregoing appropriation or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

**HEALTH, DEPARTMENT OF** 10,824,245 (1453)

## General Administration

Departmental Administration 395,480(34)

Health Education 71,287(8)

Research, Planning and Statistics 167,966(23)

Total Requirements 634,733(65)

Less Estimated:

Appropriated Receipts 51,184(8)

Net Appropriation 583,549(57)

## District Health Offices

Total Requirements 248,192(36.5)

Less Estimated:

Appropriated Receipts 38,653(7)

Net Appropriation 209,539(29.5)

Communicable Disease	
Administration	86,124(7)
Epidemiology	84,763(4)
Tuberculosis Control	210,542(23)
Hansen's Disease:	
Hale Mohalu Hospital	449,485(48)
Kalaupapa Settlement	867,576(59)
Total Requirements	1,698,490(141)
Less Estimated:	
Appropriated Receipts	1,200,000
Net Appropriation	498,490(141)
Dental Health	
Net Appropriation	314,034(46)
Environmental Health	
Administration	57,365(5)
Food and Drug	67,528(8)
Health Engineering	148,591(15)
Sanitation	460,978(55)
Vector Control-Mosquito	246,759(28)
Vector Control-Rodent	237,453(39)
Total Requirements	1,218,674(150)
Less Estimated:	
Appropriated Receipts	16,500(1)
Special Funds	14,780(1)
Net Appropriation	1,187,394(148)
Medical Health Services	
Administration	22,123(2)
Chronic Disease	101,794(8)
Crippled Children Services	368,064(28)
Hospital and Medical Facilities	85,279(10)
Maternal and Child Health	140,994(7)
Total Requirements	718,254(55)
Less Estimated:	
Appropriated Receipts	331,776(25.5)
Net Appropriation	386,478(29.5)
Mental Health	
Administration	39,819(3)
Preventive and Clinical Services	687,140(57)
Convalescent Services	112,482(12)
Hawaii State Hospital	
Administration	156,023(24)
Clinical Services	561,736(55)
Nursing Services	1,384,577(254)
Maintenance and Operations	408,164(42)
Support and Subsistence	747,079(67)
Total Requirements	4,097,020(514)
Less Estimated:	
Appropriated Receipts	48,695(5)
Net Appropriation	4,048,325(509)
Mental Retardation	
Administration	115,164(14)
Community Services	128,551(15)
Waimano Training School and Hospital	
Medical and Hospital Services	694,324(121)
Social Services and Parole	95,101(13)
Training	95,075(14)
Institution Facilities Administration	34,631(2)
Cottage Life	638,272(124)
Food Service	379,129(27)
Maintenance and Production	398,255(33)

Sewing Services	35,852(2)
Total Requirements	2,614,354(365)
Less Estimated:	
Appropriated Receipts	24,287(3)
Net Appropriation	2,590,067(362)
Special Health Services	
Administration	23,583(2)
Laboratory Services	270,823(30)
Nutrition	40,856(5)
Public Health Nursing	760,947(108)
Total Requirements	1,096,209(145)
Less Estimated:	
Appropriated Receipts	89,840(14)
Net Appropriation	1,006,369(131)
Research Projects	
Total Requirements	641,050
Less Estimated:	
Appropriated Receipts	638,050
Special Fund	3,000
Net Appropriation	

Provided, that if a sum less than \$1,200,000 is provided by Congress for the Hansen's disease program, then the difference between \$1,200,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$1,200,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,200,000 for fiscal year 1965-1966.

Provided further, that the appropriation for Hawaii State Hospital is intended for an average daily inpatient population of 1,000.

Provided further, that the appropriation for Waimano Training School and Hospital is intended for an average daily ward population of 860.

Provided further, that the initiation of the Phenylketonuria (PKU) detection project shall be contingent upon testing of newborns being made compulsory.

Provided further, that there shall be established in the department a Children's Mental Health Center.

Provided further, that the surplus position in the Department of Hawaiian Homes currently assigned to the District Health Offices program is hereby established as an authorized position in said program.

JUDICIAL BRANCH	3,045,819
	(295.5)
Supreme Court	
Supreme Court Proper	235,249(19)
Administrative Director	152,149(5)
Supreme Court Library	55,794(4)
Publication of Hawaii Reports	12,750
Bar Examination	1,000
District Court of Kalawao	250
Revisor of Statutes	104,157(4)
Total Requirements	561,349(32)
Less Estimated:	
Special Funds	1,000
Net Appropriation	560,349(32)
Land Court	
Net Appropriation	35,485(3)
First Circuit Court	
First Circuit Court Proper	671,677(72)
Adult Probation	144,626(19)
Juvenile Court	563,361(64)
Jury Trial Expenses	134,900
Juvenile Detention Home	204,562(31)
Net Appropriation	1,719,126(186)

ACT 99

Second Circuit Court	
Second Circuit Court Proper	113,448(11)
Jury Trial Expenses	6,400
Probation Operations	134,737(17.5)
Net Appropriation	254,585(28.5)
Third Circuit Court	
Third Circuit Court Proper	166,809(16)
Jury Trial Expenses	25,000
Probation Operations	132,063(16)
Net Appropriation	323,872(32)
Fifth Circuit Court	
Fifth Circuit Court Proper	94,009(9)
Jury Trial Expenses	4,260
Probation Operations	54,133(5)
Net Appropriation	152,402(14)
Provided, that the appropriation for jury trial expenses shall not be used for any other purpose.	
Provided further, that from the appropriation for the Office of the Administrative Director, the Judicial Branch shall make funds available to cover operating expenses of the Judicial Council.	
Provided, that the appropriation for the Juvenile Detention Home is intended for an average daily ward population of 30 children.	
Provided further, that the sum of \$100,000 appropriated in Section 1 of this Act for the printing of the Hawaii Digest shall not be expended for any other purpose.	

LABOR AND INDUSTRIAL RELATIONS, DEPARTMENT OF	794,436
	(80.3)
Administration	
Net Appropriation	175,334(20.3)
Apprenticeship	
Net Appropriation	43,385(5)
Labor Law Enforcement	
Net Appropriation	176,657(21)
Workmen's Compensation	
Net Appropriation	116,377(14)
Industrial Safety	
Net Appropriation	152,254(18)
Hawaii Employment Relations Board	
Net Appropriation	27,842(2)
Manpower Development and Training	
Total Requirements	314,762
Less Estimated:	
Special Funds	212,175
Net Appropriation	102,587
SOCIAL SERVICES, DEPARTMENT OF	14,641,649
	(629.15)
Departmental Administration	
Total Requirements	417,155(51)
Less Estimated:	
Federal Funds	142,137(2.67)
Net Appropriation	275,018(48.33)
Parole and Pardon of Felons	
Net Appropriation	151,778(19)
Public Housing	
Total Requirements	3,475,705(211)
Less Estimated:	
Special Funds	3,475,705(211)
Net Appropriation	

Corrections Division	
Administration	
Net Appropriation	62,032(6)
Detention and Rehabilitation of Juvenile Offenders	
Administration	41,100(5)
Correctional Services	163,412(23)
Correctional Care	308,347(58)
Operations	180,530(8)
Food Services	64,237(1)
Juvenile Parole	72,273(7)
Net Appropriation	829,899(102)
Custody and Rehabilitation of Felons—State Prison	
Administration	37,381(4)
Correctional Services	138,112(16)
Correctional Care	564,537(88)
Operations	203,134(10)
Food Services	209,599(6)
Correctional Industries	110,121(4)
Total Requirements	1,262,884(128)
Less Estimated:	
Special Fund	148,121(4)
Net Appropriation	1,114,763(124)
Custody and Rehabilitation of Felons—Kulani Honor Camp	
Administration	24,248(3)
Correctional Services	26,355(3)
Correctional Care	134,865(19)
Operations	124,902(7)
Food Services	38,220(1)
Net Appropriation	348,590(33)
Custody and Rehabilitation of Felons—Olinda Honor Camp	
Administration	17,419(2)
Correctional Services	5,141(1)
Correctional Care	65,933(10)
Operations	58,565(4)
Food Services	24,388(1)
Gorse Control	7,834
Net Appropriation	179,280(18)
Social Welfare Services	
Administration	225,186(18)
Oahu Branch	1,563,020(206.5)
Hawaii Branch	255,136(37.27)
Maui Branch	160,156(22.25)
Kauai Branch	111,923(15.3)
Total Requirements	2,315,426(299.32)
Less Estimated:	
Appropriated Receipts	894,657(20.5)
Special Funds	130,600
Net Appropriation	1,290,169(273.82)
Economic Assistance	
Payments to Indigents and Medically Indigent	
Aid to Aged, Blind and Disabled	
Aged	1,293,215
Blind	121,234
Disabled	2,066,917
Aid to Families with Dependent Children	8,116,938
Child Welfare Foster Care	653,154
General Assistance	1,632,185
Medical Assistance for the Aged	2,383,133
Medical Assistance for Others	167,475

ACT 99

Government Physicians	248,556
Total Requirements	16,681,807
Less Estimated:	
Appropriated Receipts	6,333,312
Net Appropriation	10,348,495
Payments for Vocational Rehabilitation of the Visually Handicapped	
Total Requirements	77,000
Less Estimated:	
Appropriated Receipts	45,800
Special Funds, Donations	1,000
Net Appropriation	30,200
Payments for Disabled and Paraplegic Veterans	
Net Appropriation	11,425
Provided, that for engineering services in the Public Housing program, the position ceiling to be financed out of project funds shall be 13.	
Provided further, that in the Public Housing program, the new positions shall be filled upon the new housing projects becoming operational.	
Provided further, that \$2,000 from the Paroles and Pardons of Felons program shall be available for returning parole violators from the mainland United States.	
Provided further, that \$11,576 from the State Prison program shall be used to transport and care for female felons transferred to California State Women's Penitentiary.	
Provided further, that the appropriation for the Detention and Rehabilitation of Juvenile Offenders program is intended for an average daily ward population of 180 children.	
Provided further, that the appropriation for the Custody and Rehabilitation of Felons—State Prison program is intended for an average daily inmate population of 450 felons.	
Provided further, that the appropriation for the Custody and Rehabilitation of Felons—Kulanui Honor Camp program is intended for an average daily inmate population of 75 felons.	
Provided further, that the appropriation for the Custody and Rehabilitation of Felons—Olinda Honor Camp program is intended for an average daily inmate population of 40 felons.	
Provided further, that the sum of \$24,000 in the Social Welfare Services program shall be available for scholarships on a state-wide basis to any qualified applicant.	
Provided further, that the appropriation for payments for indigents is intended for average monthly caseloads of: Aid to the Aged—1,176 cases; Aid to the Blind—79 cases; Aid to the Disabled—957 cases; Aid to Families with Dependent Children—3,328 cases; Child Welfare Foster Care—623 cases; General Assistance—1,113 cases.	
Provided further, that the appropriation for medical payments for indigents and medical indigents is intended for the following: inpatient care—6,919 patients for an average length of stay of 7.7 days per patient; chronic illness care—912 patients for an average length of stay of 145.3 days per patient; nursing home care—420 patients for an average length of stay of 219.3 days per patient; and outpatient care (five major hospital clinics)—9,338 patients for an average of 6 visits per patient.	
Provided, that the Molokai Boys Forestry Camp shall be incrementally eliminated within three years from the effective date of this Act; provided, however, that in the event any portion of this program shall qualify the State for matching purposes under the provisions of the Economic Opportunity Act of 1964, then the program shall continue for such purposes only.	

**FINANCE, COMMERCE AND STAFF DEPARTMENTS**

ACCOUNTING AND GENERAL SERVICES, DEPARTMENT OF	2,925,435 (294.5)
Departmental Administration	
Net Appropriation	113,330(11)

<b>Insurance Management Program</b>	
Administration	750
Commercial Insurance Purchase of Auto Fleet Coverage	48,580
State Insurance Fund	
Workmen's Compensation	243,600
Fire and Other Casualties	106,500
Total Requirements	399,430
Less Estimated:	
Special and Federal Funds	48,032
Net Appropriation	351,398
<b>Internal Post-Audit</b>	
Net Appropriation	100,929(11)
<b>Division of Accounting and Pre-Audit</b>	
Accounting	73,277(8)
Pre-Audit	96,966(10)
Net Appropriation	170,243(18)
Data Processing (Computer Center No. 1)	
Net Appropriation	303,530(25)
<b>Public Archives Division</b>	
Records Service	78,314(12.75)
Records Management	41,220(6.25)
Captain Cook Memorial	500
Total Requirements	120,034(19)
Less Estimated:	
Special Funds	500
Net Appropriation	119,534(19)
<b>Division of Central Services</b>	
Maintenance and Operation of Buildings and Grounds	1,083,841(136.5)
Repairs and Alterations of Buildings	278,528(18)
Central Messenger Service	19,654(5)
Total Requirements	1,382,023(159.5)
Less Estimated:	
Special Funds	71,122
Net Appropriation	1,310,901(159.5)
<b>Automotive Services Division</b>	
Parking	117,707(6.5)
Motor Pool	132,629(8.5)
Total Requirements	250,336(15)
Less Estimated:	
Special Fund	250,336(15)
Net Appropriation	
<b>Land Surveying</b>	
Net Appropriation	248,020(26)
<b>Division of Public Works</b>	
Public Works Administration	
Net Appropriation	105,344(12)
<b>Division of Purchasing and Supply</b>	
Central Purchasing and Supply	73,934(12)
Inventory Management	7,772(1)
Federal Surplus Property	87,882(10)
State Surplus Property	19,197
Total Requirements	188,785(23)
Less Estimated:	
Federal Surplus Property	
Revolving Fund	87,882(10)
State Surplus Property	
Revolving Fund	19,197
Net Appropriation	81,706(13)
<b>Kamehameha Day Celebration Commission</b>	
Celebration Expenses	
City and County of Honolulu	10,000

Hawaii County	5,000
Kauai County	2,500
Maui County, Including Kalaupapa	3,000
Net Appropriation	20,500
Provided, that for the architectural and engineering services in the public works program, the ceiling for positions financed from project funds shall be 59.	
<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>	<b>564,422</b>
	(46)
Attorney General's Office Proper	586,447(52)
Litigations	70,000
Total Requirements	656,447(52)
Less: Special Funds	153,111(14)
Net Appropriation	503,336(38)
Office of the Sheriff	
Net Appropriation	9,000(1)
Bureau of Crime Statistics	
Net Appropriation	7,064(1)
Bureau of Civil Identification	
Net Appropriation	29,430(4)
Commission of Subversive Activities	
Net Appropriation	15,592(2)
<b>BUDGET AND FINANCE, DEPARTMENT OF</b>	<b>29,685,641(75.5)</b>
Departmental Administration	
Net Appropriation	89,410(9)
Budget Division	
Budget Services	224,292(18)
Bonus to Pensioners	2,517,739
Surplus Positions	134,876
Net Appropriation	2,876,907(18)
Management Division	
Management Services	55,438(5)
Children and Youth	14,490(1)
Data Processing Management	103,406(12)
Net Appropriation	173,334(18)
Finance Division	
Cash and Debt Management	80,112(6)
Public Debt Service	41,755
Bonded Debt	15,586,160
Veterans' Loans	1,833,189(1)
Total Requirements	17,541,216(7)
Less Estimated:	
Special Funds	1,833,189(1)
Net Appropriation	15,708,027(6)
Employees' Retirement System	
Administration	189,242(21)
Contributions	8,525,930
Pensions	37,388
Total Requirements	8,752,560(21)
Less Estimated:	
Counties' Pro-rata Share	62,071
Net Appropriation	8,690,489(21)
Employees' Group Medical and Hospital Care	
Administration	53,846(5)
Contributions	2,116,644
Total Requirements	2,170,490(5)
Less: Premium Reimbursement Fund	53,846(5)
Net Appropriation	2,116,644(-)
Commission on Aging	
Net Appropriation	30,830(3.5)



Provided further, that in the budget division, a sum of \$20,000 is appropriated to contract services of a consultant to undertake cost analysis studies of medical vendors to establish proper rates to be paid for hospital and medical services under the economic assistance program administered by the Department of Social Services.

Provided further, that the Governor may transfer funds and personnel from existing agencies and departments of the State government for the purpose of establishing an integrated state-wide data processing system of the State including all related activities.

EXECUTIVE	808,668	(20)
Governor's Office		
Net Appropriation	512,358	(14)
Washington Place		
Net Appropriation	73,655	(6)
Governor's Contingent Fund		
Net Appropriation	150,000	
Western Interstate Commission for Higher Education		
Net Appropriation	70,400	
Institute for Technical Exchange		
Net Appropriation	2,255	

Provided, that the appropriation for the Governor's Office and Washington Place shall be expended at the discretion of the Governor.

Provided further, that expenditures from the governor's contingent fund may be made with the approval of the Governor for urgent needs for which no specific appropriation is made herein; a detailed accounting of all expenditures shall be submitted to the legislature 20 days prior to the next regular session of the legislature.

Provided further, that the \$25,000 appropriated for the Governor's Protocol Fund shall be used for national and international personages.

Provided further, that the sum of \$5,000 is appropriated for a portrait of the immediate past governor.

Provided further, that \$200,000 appropriated to the Office of the Governor shall be expended by the Governor in the manner provided for in a Concurrent Resolution adopted by the 1965 session of the Legislature. In the event, however, that said Legislature fails to adopt such a resolution, the Governor is authorized and requested to expend such sum or portions thereof for the purpose of conducting a study of Public Education in the following areas: (1) curriculum; (2) teacher training; (3) the respective role and relationships of the Board of Education, the Superintendent of Education, and the Legislature; (4) administrative functions and staffing, including but not limited to, division heads and operating staff officers of the Department of Education.

LIEUTENANT GOVERNOR, OFFICE OF THE	159,953	(10)
Lieutenant Governor's Office		
Net Appropriation	127,483	(10)
Elections Administration		
Net Appropriation	32,470	

Provided, that the appropriation for the Lieutenant Governor's Office shall be expended at the discretion of the Lieutenant Governor.

PERSONNEL SERVICES, DEPARTMENT OF	409,389	(41)
Personnel Services		
Net Appropriation	398,409	(41)
Appeal Board		
Net Appropriation	10,980	

ACT 99

REGULATORY AGENCIES, DEPARTMENT OF	1,072,238	(110)
Administration		
Net Appropriation	107,711	(12)
Bank Examination		
Net Appropriation	138,457	(15)
Business Registration		
Net Appropriation	54,047	(7)
Fire Marshal		
Net Appropriation	34,441	(3)
Insurance Division		
Net Appropriation	97,720	(11)
Regulatory Boards and Commissions		
Net Appropriation	27,721	
Professional and Vocational Licensing		
Net Appropriation	281,581	(33)
Public Utilities Commission		
Net Appropriation	330,560	(29)
Provided, that the funds for the Fire Marshal program shall lapse upon enactment of legislation transferring this program to the counties.		
Provided further, that \$25,000 is appropriated to enable the director to engage by contract, one or more professional firms or individuals for expert services in the fields of securities analyzation, tariff specialization and statistical economics.		
TAXATION, DEPARTMENT OF	2,765,047	(342)
Headquarters Administration		
Net Appropriation	495,323	(45)
Property Technical		
Net Appropriation	207,362	(28)
Data Processing		
Net Appropriation	112,086	(12)
Field Administration		
Net Appropriation	145,975	(12)
Property Assessment		
Net Appropriation	501,937	(67)
Income Assessment and Audit		
Net Appropriation	929,355	(124)
Collection		
Net Appropriation	360,009	(54)
Tax Appeals		
Board of Review	6,750	
Tax Appeal Court	6,250	
Net Appropriation	13,000	
Provided, that the sum of \$50,000 is appropriated to allow the director the necessary flexibility in improving the administration of the tax program.		
<b>SUBSIDIES TO COUNTIES AND PRIVATE AGENCIES</b>		
QUASI-PUBLIC INSTITUTIONS—		
TUBERCULOSIS HOSPITALS	3,556,279	(274)
KULA SANATORIUM		
Total Requirements	584,677	(36)
Less Estimated:		
Hospital Receipts	33,900	
Net Appropriation	545,777	(36)
Provided that the appropriation above is intended for an average daily inpatient population of 90 in the tuberculosis division.		

Provided further, that Kula Sanatorium Hospital shall discontinue its dairy and piggery operations within the fiscal year 1965-1966 and relocate the incumbents into its hospital program; provided further that the County of Maui is requested to assist in relocating said incumbents if they cannot be properly utilized in the hospital program.

**LEAHI HOSPITAL**

Total Requirements	1,795,339(102)
Less Estimated:	
Hospital Receipts	148,650
Net Appropriation	1,646,689(102)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital in connection with the tuberculosis treatment program; provided, that the appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$148,650 for the fiscal year 1965-1966. The appropriation above is intended for an average daily inpatient population of 200 for the tuberculosis program, including 50 partially rehabilitated mental patients transferred from State Hospital.

Provided further, that the sum of \$130,700 appropriated by Section 1 hereof to Leahi Hospital for the payment of salaries or other compensation to the incumbents of filled "surplus" positions shall be allotted in sufficient amounts to insure the payment of the compensation of such employees; provided, that no funds shall be allotted if Leahi Hospital can finance the cost of the positions from savings; and provided further, that no funds shall be allotted unless Leahi Hospital initiates and implements a reduction in force procedure for surplus positions.

Provided further, that no vacancies may be filled by Leahi Hospital without having first received the approval of the director of finance.

Provided that the sum of \$80,033 appropriated to Leahi Hospital out of general revenues of the State under Section 1 of this Act shall be expended exclusively for salary increases; provided further that the rate and effective date of such increases shall conform to pay raise provisions affecting employees covered under Chapters 3 and 4, Revised Laws of Hawaii 1955, as amended.

**HILO HOSPITAL**

Total Requirements	769,479(39)
Less Estimated:	
Hospital Receipts	49,000
Net Appropriation	720,479(39)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1965-1966; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$49,000 for the fiscal year 1965-1966; and provided further, that the appropriation above is intended for an average daily inpatient population of 90.

Provided further, that the sum of \$22,500 appropriated by Section 1 hereof to Hilo Hospital for the painting of the hospital's exterior shall be contingent upon a similar amount being appropriated by the County of Hawaii for this purpose.

**SAMUEL MAHELONA MEMORIAL HOSPITAL**

Total Requirements	665,834(97)
Less Estimated:	
Hospital Receipts	22,500
Net Appropriation	643,334(97)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1965-1966; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$22,500 for the fiscal year 1965-1966; and provided further, that the appropriation above is intended for an average daily inpatient population of 85.

Provided further, that Samuel Mahelona Memorial Hospital shall discontinue its dairy operations within the fiscal year 1965-1966 and relocate the incumbents into its hospital program; provided further, that the County of Kauai is requested to assist in relocating said incumbents if they cannot be properly utilized in the hospital program.

<b>OTHER SUBSIDIES AND APPROPRIATIONS</b>	422,800
GENERAL HOSPITAL SUBSIDIES	
CITY AND COUNTY OF HONOLULU	
Net Appropriation	121,000
HAWAII COUNTY	
Net Appropriation	90,200
MAUI COUNTY	
Islands of Maui, Lanai and Molokai	
Net Appropriation	118,000
KAUAI COUNTY	
Net Appropriation	31,900
<p>Provided, that the moneys designated after each county shall be paid to the respective board of supervisors or city council, as the case may be, which board or city council shall disburse such funds to any county or private hospital within its jurisdiction on the basis of need; provided further, that in the case of the city and county of Honolulu no hospital shall receive more than 20 per cent of the amount of the subsidy appropriated to the city and county.</p>	
LUNALILO HOME	
Net Appropriation	40,000
VETERANS' CEMETERIES	
Island of Hawaii	5,000
Island of Kauai	5,000
Island of Maui	5,000
Island of Molokai	2,500
Net Appropriation	17,500
PACIFIC WAR MEMORIAL COMMISSION	
Net Appropriation	4,200

SECTION 2. The sum of \$268,771(27) or so much thereof as shall be sufficient to accomplish the purpose, is hereby approved for the Hawaiian Homes Administration Account pursuant to the provisions of Section 213 (f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing income from available lands as defined in Section 204 of said Act.

SECTION 3. There is hereby appropriated out of the general revenues of the State the sum of \$100,000, or so much thereof as may be necessary, for the first deposit into a special revolving account within the Hawaiian home-loan fund established pursuant to the provisions of H.B. No. 938, H.D. 1, S.D. 1, Third State Legislature, State of Hawaii; provided, however, that this appropriation shall be effective only if the said H.B. No. 938, H.D. 1, is enacted into law.

SECTION 4. The Office of Economic Opportunity may expend, with the approval of the Director of Finance, a sum not to exceed \$400,000 over the amount appropriated to that office by section 1. The Director of Finance may finance such additional amount from any savings effected or may submit a request for deficiency appropriation to the next session of the legislature. The Governor is hereby authorized to create an additional 79 temporary positions which shall

be allocated to the Office of Economic Opportunity. Such positions may be reallocated by such office to the Department of Health, Department of Education and Department of Labor and Industrial Relations. Such positions shall be financed from federal, general or non-federal funds which are available for expenditure by the office.

SECTION 5. The sum of \$134,876 appropriated from Section 1 hereof to the Department of Budget and Finance shall be utilized for the payment of salaries or other compensation to the incumbents of filled general fund "surplus" positions. Such "surplus" positions shall be converted to permanent positions within the state government.

SECTION 6. The sum of \$239,410 of Morrill Act Income is hereby authorized to be expended for the operating expenses of the University of Hawaii. This amount shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii in Section 1 of this Act.

SECTION 7. The sum of \$55,000 of Sand Island Income is hereby authorized to be expended for the operating expenses of the University of Hawaii. This amount shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii in Section 1 of this Act.

SECTION 8. The sum of \$206,000 of East-West Direct Support Funds, or so much as may be made available by the East-West Center for direct support purposes, is hereby authorized to be expended by the University of Hawaii. This amount shall be deposited in the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii in Section 1 of this Act. In the event the actual amount of East-West Direct Support Funds for the fiscal year 1965-1966 should fall under or exceed the amount of \$206,000 estimated, the appropriations made to the University of Hawaii in Section 1 of this Act shall be decreased or increased by the amount the actual direct support funds fall under or exceed the amount of \$206,000.

SECTION 9. There is hereby appropriated out of the general revenues of the State the sum of \$251,475, or so much thereof as may be necessary, to the University of Hawaii for the purpose of establishing and operating a Statewide Educational Television System.

SECTION 10. All amounts received by the University of Hawaii for indirect overhead expenses on account of research and training contracts engaged in by the University of Hawaii shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the State for moneys appropriated for the operation of the University of Hawaii in Section 1 of this Act. The director of finance of the State is hereby authorized to reduce the appropriation made to the University of Hawaii in Section 1 of this Act

by the amount that indirect overhead funds received during the fiscal year 1965-1966 fall under the amount of \$494,400 estimated to be received by this Act. The director of finance is also authorized to increase the amount of the appropriation made to the University of Hawaii in Section 1 of this Act by the amount that indirect overhead funds received during the fiscal year 1965-1966 exceeds the amount of \$494,400 estimated to be received by this Act; provided, that such increase in appropriation is necessary to meet identifiable and necessary increases in indirect overhead expenses resulting from the acceptance of such additional research and training contracts.

**SECTION 11.** The Governor is hereby authorized to create not more than 40 permanent or temporary positions to be allocated by him to any of the executive departments as he shall deem proper.

**SECTION 12.** The Governor is hereby authorized to review such positions as are authorized under this Act and to find and declare not less than 18.5 vacant positions to be surplus when any one of the following situations exists:

- (1) There is duplication of services with other existing positions due to similarity of programs.
- (2) The need for such positions has expired.
- (3) The duties and responsibilities may be better performed by some other position.
- (4) The purpose for which the position was created can better be accomplished by another position.

In any case where the Governor shall find any of the foregoing situations to exist, he shall declare, in writing, such position to be surplus.

**SECTION 13.** There is hereby appropriated out of the public trust fund created by Section 5 (f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom, granted to the State by Section 5 (b) or later conveyed to the State by Section 5 (e), with the exception of such proceeds covered under Section .....-19 of Section 2, Act 32, Session Laws of Hawaii 1962, to be disposed of by the board of land and natural resources, in order to reimburse the general fund for the appropriation made in Section 1 of this Act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1965 to June 30, 1966. The above proceeds shall be exclusive of the amounts disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

**SECTION 14.** For the fiscal year 1965-1966, in the absence of legislative authorizations for special funds Section 1 of this Act as provided under Section 2 of Act 320, Session Laws of Hawaii 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purposes of each special fund, as approved by the Governor, or the director of finance if so

delegated by the Governor provided, that such expenditures shall not exceed the moneys available in such special funds.

**SECTION 15.** Whenever the functions of a previously existing department, office, or other agency are transferred to any other department by legislation enacted during any session of the legislature which affects the appropriations made by this Act, the Governor, or the Department of Budget and Finance if so delegated by the Governor shall transfer the necessary funds to support such function from the department to which the appropriation was made to the department to which the function has been transferred.

**SECTION 16.** The designations referring to divisions, bureaus, offices and other subdivisions of department are used in this Act for convenience only and such use is not intended to create or confirm the existence of such departmental subdivision.

**SECTION 17.** In allotting funds to the Department of Health, Department of Social Services, tubercular hospitals, and other departments, commissions, and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Finance. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, the department is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the Department of Budget and Finance.

**SECTION 18.** Except as otherwise provided, transfer of funds between program appropriations within a department may be made by head of the department upon his certification, and approval by the director of the department of budget and finance, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature.

**SECTION 19.** The director of finance may advance funds to the University of Hawaii when required to meet reimbursable costs incurred in connection with federally financed research and training projects, and provided further that such advances shall not amount in the aggregate to more than \$100,000 at any time.

**SECTION 20.** Where the operation of a department or a program is financed by general appropriation as well as by nongeneral appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of nongeneral appropriation funds approved in this Act are exceeded, provided, that such decrease shall

not jeopardize the receipt of such increased nongeneral appropriation funds; provided further, that this section shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the Governor or the director of the Department of Budget and Finance if such authority is so delegated by the Governor.

SECTION 21. The maximum number of positions authorized for the State government during the fiscal year 1965-1966 is the sum of the positions enclosed in parenthesis after the appropriation or approved amounts for State programs; provided that this section shall not apply to any position required to perform a function or service of a temporary or nonrecurring character nor shall it apply to the classroom teaching positions in the Department of Education and the University of Hawaii; and provided further that any provision of this Act or any Act to the contrary notwithstanding, the interim ad hoc committee established by concurrent resolution of the Legislature, may in addition authorize the hiring of additional federally financed temporary positions for the fiscal year 1965-1966 to implement the provisions of the Elementary-Secondary Education Act. (P.L. 89-10).

SECTION 22. No funds appropriated in this Act shall be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this Act or any other action of the legislature or by a legislative interim committee.

SECTION 23. Any law to the contrary notwithstanding, any state or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project financed in part or in whole by state funds appropriated by this Act shall cooperate to the fullest extent possible with the Department of Labor and Industrial Relations in the hiring and utilization of unemployed persons; provided, that such persons may be employed on a temporary basis which shall be exempt from chapters 3 and 4 of the Revised Laws of Hawaii 1955, as amended, and provided further, that such persons shall meet the minimum requirements necessary for such position.

SECTION 24. The Department of Social Services, Department of Health and Department of Education and other departments within the state and county governments shall undertake to cooperate with each other in order that utilization of prison labor, welfare recipient workers and nonteaching employees of the Department of Education can be utilized whenever and wherever it is reasonably practicable to carry out the objectives and programs of the departments concerned.

SECTION 25. If any section, subsection, paragraph, sentence, clause, phrase or appropriation contained in this Act is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Act.



SECTION 26. This Act shall take effect from and after July 1, 1965.  
(Approved June 1, 1965.) **H.B. 144.**