

ACT 202

A Bill for an Act Making Appropriations Out of the General Revenues and Approving Expenditures From Other Sources for the Fiscal Period Ending June 30, 1964.

Be it Enacted by the Legislature of the State of Hawaii:

SECTION 1. The following sums, or so much thereof as shall be sufficient to accomplish the purpose or programs of the agencies designated herein, are hereby appropriated out of moneys in the treasury from general revenues and the expenditures from other sources of revenues designated herein are hereby approved for the fiscal period beginning July 1, 1963 and ending June 30, 1964:

DEVELOPMENT AND NATURAL RESOURCES

	(179)
AGRICULTURE, DEPARTMENT OF	1,636,641
General Administration	
Net Appropriation	177,232(21)
Planning and Research	
Net Appropriation	27,157(1)
Marketing and Economics	
Administration	17,793(2)
Commodities	225,450(24.62)
Crop and Livestock Reporting Service.....	88,337(9)
Market News Service.....	23,806(3)
Net Appropriation	360,386(38.62)
Animal Industry	
Administration	41,036(5)
Livestock Disease Control.....	126,145(7)
Veterinary Laboratory	78,937(9)
Inspection and Quarantine.....	202,456(24)
Meat Inspection	194,330(22)
Meat Grading Service.....	16,000
Naalehu Disease Control.....	16,332(1)
Total Requirements	675,236(68)
Less Estimated:	
Federal Funds	16,332(1)
Special Funds	7,000
Net Appropriation	651,904(67)
Farm Loan	
Total Requirements	714,248(5)
Less Estimated:	
Farm Loan Reserve Fund.....	52,391(5)
Farm Loan Revolving Fund.....	661,857
Net Appropriation
Plant Industry	
Administration	34,082(4)
Plant Quarantine and Inspection.....	209,092(28.75)
Pest Control	121,913(14)
Seed, Weed and Herbicide.....	52,275(4.63)
Hawaii Soil Conservation.....	2,600
Net Appropriation	419,962(51.38)

Provided, that in the livestock disease control program, the sum of \$15,775 shall be used for fee for services for the swine disease control program.

Provided further, that the sum of \$12,500 appropriated for additional temporary animal caretaker positions for the animal quarantine and inspection program shall be allotted only on the condition that quarantine fees for cats and dogs are raised thirty cents (30¢) per animal day.

Provided further, that the sum of \$30,000 for the Kona coffee grading and inspection program is appropriated with the understanding that there will be no future

appropriation for this program; that the coffee industry seriously consider putting this program on a self-sustaining basis if the continuation of the coffee grading and service by the State is desired.

	(264)
LAND AND NATURAL RESOURCES, DEPARTMENT OF	2,290,735
Departmental Administration	
Net Appropriation	194,716(22)
Conveyances	
Net Appropriation	252,692(38)
Fish and Game	
Administration	49,933(7)
Fisheries, Research and Management.....	142,769(16)
Enforcement	140,572(18)
Wildlife, Research and Management.....	153,753(19)
Total Requirements	487,027(60)
Less Estimated:	
Appropriated Receipts	62,465
Federal Funds	130,000
Net Appropriation	294,562(60)
Forestry	
Administration	64,001(3)
Research	102,462(2)
Forestry Management	520,534(61.5)
Total Requirements	686,997(66.5)
Less Estimated:	
Federal Funds	49,500
Net Appropriation	637,497(66.5)
Land Management	
Net Appropriation	225,366(24.5)
State Parks	
Net Appropriation	216,907(36)
Water and Land Development	
Administration	
Net Appropriation	51,549(6)
Flood Control	
Net Appropriation	28,215(3)
Water Resource Survey	
Total Requirements	522,934(5)
Less Estimated:	
Federal Fund-Hydrography	208,802
Special Fund-Hydrography	6,900
Net Appropriation	307,232(5)
Project Development	
Net Appropriation	31,554(3)
Supplementation to Irrigation Revolving Fund	
Waimanalo Irrigation System.....	68,054(9)
Waimea Irrigation System.....	26,391(4)
Total Requirements	94,445(13)
Less Estimated:	
Special Funds	44,000(13)
Net Appropriation	50,445

Provided, that the sum of \$15,000 appropriated for the forest marketing survey shall be made available only on the condition that the study is undertaken under a Federal-State cooperative arrangement.

Provided further, that in the forestry management program, the sum of \$123,000 shall be used for temporary help, student help or contract services to plant 1,400 acres of trees on all islands as provided for in the 1960-1961 allocation.

Provided further, that the appropriation supplementing the irrigation system revolving fund shall be reduced to the extent that the actual receipts of this special fund shall exceed the estimated sum of \$44,000 for the fiscal year 1963-1964.

	(29)
PLANNING AND ECONOMIC DEVELOPMENT, DEPARTMENT OF	1,649,889
Planning and Economic Development Services	
Net Appropriation	308,685(29)
Land Use Commission	
Net Appropriation	43,704
Tourism Promotion	
Net Appropriation	1,230,000
Product Promotion	
Net Appropriation	30,000
Neighbor Island Economic Development	
Net Appropriation	37,500

Provided, that in the tourism promotion program, the department with the aid of the county advisory committees, shall contract for tourism promotion with the Hawaii Visitors Bureau on a matching ratio of two of state funds to one of Hawaii Visitors Bureau privately donated contribution received during the calendar year 1962; provided further, that the state funds shall not be expended for the cost of administration of the Hawaii Visitors Bureau; provided further, that tourism promotion in the Far East shall receive greater emphasis; and provided further, that the department may use the balance of the appropriation for tourism promotion either by contracting further with the Hawaii Visitors Bureau or by contracting directly with other persons, firms, agencies, or organizations.

Provided further, that in the neighbor island economic development program, the sum of \$12,500 shall, with the approval of the director of planning and economic development, be made available to the economic development committees of each of the neighbor island counties.

	(9)
TRANSPORTATION, DEPARTMENT OF	186,885
Departmental Administration	
Total Requirements	1,003,001(77)
Less Estimated:	
Special Fund	1,003,001(77)
Net Appropriation
Airport	
Administration	1,674,464(11)
Operations and Maintenance.....	1,995,652(186)
Total Requirements	3,670,116(197)
Less Estimated:	
Special Funds	3,670,116(197)
Net Appropriation
Harbors	
Administration	942,685(7)
Operations and Maintenance.....	1,034,050(112)
Small Boat Harbor.....	155,145(6)
Drawbridge Operation	31,740(3)
Total Requirements	2,163,620(128)
Less Estimated:	
Special Funds	1,976,735(119)
Net Appropriation	186,885(9)
Highways	
Administration	4,351,058(3)
Operations and Maintenance.....	3,331,289(327)
Total Requirements	7,682,347(330)
Less Estimated:	
Special Funds	7,682,347(330)
Net Appropriation

Provided, that in the departmental administration, visitor information program, the sum of \$125,000 from the airports special fund and the sum of \$50,000 from the harbors special fund shall be used by the director of transportation for visitor information function at the airport and harbor terminals, respectively to accommodate all arriving and departing passengers, with special emphasis on foreign arrivals and departures and the linguistics problems attendant thereto.

EDUCATION

(7021.14)
44,006,911

EDUCATION, DEPARTMENT OF

Administration

State	850,650(89)
District	165,299(22)
Total Requirements	1,015,949(111)
Less Estimated:	
Special Funds	35,696(5)
Federal Fund	
Public Law 864.....	50,000
Net Appropriation	930,253(106)

Supervision of Curriculum, Instruction and Guidance

General Direction	27,435(2)
General School Subjects.....	442,582(44)
Vocational, Post-High School and Adult Education..	275,774(27)
Guidance, Health and Special Education.....	309,324(29)
Instructional Aids	124,702(15)
High School Accreditation and Private School	
Licensing	18,367(2)
Total Requirements	1,198,184(119)
Less Estimated:	
Federal Funds:	
Vocational and Education Fund.....	26,167(3)
Public Law 864.....	20,000
Other Federal	19,578(2)
Civil Defense	25,000(2)
Net Appropriation	1,107,439(112)

Instruction and School Services

Kindergarten	2,757,004(452)
Elementary	20,269,494(3077.5)
Secondary	17,551,257(2515)
Lahainaluna Boarding Department and School Farm	109,665(5)
Diamond Head School.....	271,932(40)
Institutional Schools	235,689(31)
Hospital Schools	75,145(6)
Post-High Schools	1,152,366(124)
Adult Education	305,257(14)
Total Requirements	42,727,809(6264.5)
Less Estimated:	
Special Funds	137,662(2)
Federal Fund	
Vocational Education Fund.....	156,494(10)
Public Law 864.....	176,305
Public Law 874.....	4,800,000
Veterans Administration	8,355(1)
Civil Defense	14,000
Net Appropriation	37,434,993(6251.5)

Other Programs

School Lunch Service.....	9,066,914(736)
Teacher Training	288,444(43)
Total Requirements	9,355,358(779)
Less Estimated:	
Special Funds	6,218,763(529)
Federal Funds:	
National School Lunch Subsidy.....	470,000
Special Milk Program.....	142,089
Net Appropriation	2,524,506(250)

Public Library Service

Administration	18,202(2)
Central Processing	169,340(32.5)
Library of Hawaii.....	1,050,463(156.5)
Hawaii County Library.....	207,982(29.65)

Mauai County Library.....	203,078(29.6)
Kauai County Library.....	148,622(23.94)
Total Requirements	1,797,687(274.19)
Less Estimated:	
Federal Funds	54,606(8.25)
Net Appropriation	1,743,081(265.94)
Vocational Rehabilitation Service	
Administration	41,443(6.1)
Vocational Rehabilitation	256,540(15)
Disability Determinations	67,843(6.7)
Independent Living	207,215(3.6)
Work Training for Mentally Retarded.....	157,495(12)
Total Requirements	730,536(43.4)
Less Estimated:	
Federal Funds	463,897(7.7)
Net Appropriation	266,639(35.7)

Provided, that in the kindergarten program the total number of regular classroom teachers authorized for the fiscal year 1963-1964 shall be the quotient of the actual public school enrollment in kindergarten classes throughout the State divided by 28.1.

Provided further, that in the kindergarten program, the appropriation for classroom equipment, supplies and books is based on 470 classes and that the appropriation for these items shall be increased by \$257 for each kindergarten class in excess of 470 established in 1963-1964.

Provided further, that in the elementary and secondary programs the total number of on-ratio regular classroom teachers authorized for the fiscal year 1963-1964 shall be the quotient of the actual public school enrollment in the elementary and secondary grades throughout the State divided by 31.8.

Provided further, that in the elementary and secondary programs the number of teaching principals, principals, and vice-principals authorized for the fiscal year 1963-1964 shall be determined by the number of public schools operative during the fiscal year and the provisions of Act 28, SLH 1962 and that the appropriation for these positions shall be adjusted accordingly.

Provided further, that in the instruction and school services program the appropriation is based on an estimated average 12-months teacher salary of \$6,039 and an estimated average 10-months teacher salary of \$4,490 and that the appropriation shall be adjusted to the extent that these estimated average salaries should exceed or fall short of the estimates.

Provided further, that in the elementary program, the appropriation for classroom equipment, supplies, and books is based on 2,488 classes and that the appropriation for these items shall be increased by \$1,172 for each elementary class in excess of 2,488 actually established in 1963-1964.

Provided further, that in the secondary program, the appropriation for classroom equipment, supplies, and books is based on an estimated enrollment of 32,798 in grades 7-9 and 30,802 in grades 10-12 and that the appropriation for these items shall be increased by \$50 for each secondary student in grades 7-9 actually enrolled in 1963-1964 in excess of the estimate and \$65 for each secondary student in grades 10-12 actually enrolled in 1963-1964 in excess of the estimate.

Provided further, that in the institutional school program the number of teachers authorized for the Olomana School shall be the quotient of actual school enrollment divided by 15; that the appropriation shall be adjusted accordingly; and that one teacher may be added whenever the teacher-pupil ratio of 1 to 15 is exceeded by 10 pupils.

Provided further, that sufficient funds for supplies and equipment shall be transferred to the centralized processing unit of the public library services program from the Library of Hawaii, the school libraries, and any other library program which receives central processing services and that the funds to be transferred shall be in proportion to the amount of services received.

Provided further, that the positions assigned to centralized processing from both the Library of Hawaii and the Department of Education shall be accountable to and shall serve under the direction of centralized processing.

Provided further, that the administrative assistant to the superintendent of public instruction shall not be subject to the provisions of chapters 3 or 4, Revised Laws

of Hawaii 1955 and further, that said administrative assistant shall serve at the pleasure of the superintendent.

Provided further, that \$10,000 of the \$30,867, for books, appropriated to the Library of Hawaii, shall be for the Kahuku Branch.

Provided further, that the appropriation for Pahala Library shall be used for the purpose of keeping the library open twice as long as it is at present.

Provided further, that if a sum less than \$4,800,000 is provided by Congress under the provisions of Public Law 874, or any other public law which amends or supersedes Public Law 874, then the difference between \$4,800,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$4,800,000 is provided, then this appropriation shall be reduced to the extent the estimated sum of \$4,800,000 is exceeded for the fiscal year 1963-1964.

Provided further, that if a sum less than \$246,305 is provided by Congress under the provisions of Public Law 864, or any other public law which amends or supersedes Public Law 864, then the difference between \$246,305 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$246,305 is provided, then this appropriation shall be reduced to the extent the estimated sum of \$246,305 is exceeded for the fiscal year 1963-1964.

Provided further, that the appropriation for the manpower development and training program shall be limited to the amount of federal grants actually received for the fiscal year 1963-1964.

Provided further, that the sum provided for the language arts program shall be used to establish a concentrated program designed to develop the ability of comprehension and expression of thoughts and ideas. Unlike the remedial reading program, the language arts program shall be for the normal and main body of students of the school system.

Provided further, that a committee for the audio visual program shall be appointed by the superintendent for the purpose of selecting educational films and related materials which shall carry out the academic and educational objectives of the department.

(1514.998)
13,819,679

UNIVERSITY OF HAWAII
Administration

Total Requirements	1,061,601(92.12)
Less Estimated:	
Federal Funds	13,248(3)
East-West Direct Support.....	18,299(2)
Sand Island Income.....	90,000
Morrill Act Income.....	69,354(2)
Net Appropriation	870,700(85.12)
Student Services	
Student Personnel	419,895(52)
Health Services	82,193(9)
Intercollegiate Athletics	8,602(1)
Total Requirements	510,690(62)
Less Estimated:	
East-West Direct Support.....	56,075(8)
Net Appropriation	454,615(54)
Instruction	
Total Requirements	7,523,887(798.563)
Less Estimated:	
Special Funds	68,328(1)
Federal Funds	277,392(10)
East-West Direct Support.....	221,195(22.25)
Morrill Act Income.....	74,460(3)
Sand Island Income.....	256,104(8.5)
Net Appropriation	6,626,408(753.813)
Summer Session	
Total Requirements	482,290(4.25)
Less Estimated:	
Special Funds	482,290(4.25)
Net Appropriation
Communication Center	
Net Appropriation	40,052(4.25)

Hilo Campus		
Net Appropriation	354,260	(39)
General Studies		
Total Requirements	519,512	(18.5)
Less Estimated:		
Special Funds	417,540	(9)
Net Appropriation	101,972	(9.5)
Organized Research		
Computing and Statistical Center.....	154,941	(9)
Economic Research Center.....	87,470	(7)
Faculty Research Committee.....	20,000	(.5)
Hawaii Institute of Geophysics.....	263,661	(21.5)
Hawaii Marine Laboratory.....	49,392	(3.5)
Hawaii Institute of Health Research.....	92,039	(6.66)
Land Study Bureau.....	136,512	(12)
Social Science Research Institute.....	28,046	(3.5)
Special Research Contracts.....	300,000	
Total Requirements	1,132,061	(63.66)
Less Estimated:		
Special Funds	50,000	
Federal Funds	250,000	
Morrill Act Income.....	117,219	(6)
Sand Island Income.....	65,053	(10)
Net Appropriation	649,789	(47.66)
Library		
Total Requirements	805,749	(86.25)
Less Estimated:		
East-West Direct Support.....	152,839	(23)
Sand Island Income.....	28,723	
Net Appropriation	624,187	(63.25)
Aquarium		
Net Appropriation	92,188	(11.75)
Legislative Reference Bureau		
Net Appropriation	165,123	(14.5)
Operations and Maintenance of Physical Plant		
Administration	41,662	(6)
Building Maintenance and Shop.....	567,403	(12)
Campus Security	36,795	(7)
General Maintenance and Trucking.....	108,774	(15)
Grounds Maintenance	139,404	(26)
Service, Receiving and Warehousing.....	20,414	(4)
Custodial	453,497	(111)
Total Requirements	1,367,949	(181)
Less Estimated:		
Special Funds	11,384	(2)
Net Appropriation	1,356,565	(179)
Hawaii Agricultural Experiment Station		
Experiment Station	2,055,386	(212.61)
Harold Lyon Arboretum.....	1,357	(.125)
Demonstration Farms	55,136	
Total Requirements	2,111,879	(212.735)
Less Estimated:		
Federal Funds	333,549	(29.44)
Net Appropriation	1,778,330	(183.295)
Cooperative Extension Service		
Total Requirements	991,149	(106)
Less Estimated:		
Federal Funds	285,659	(36.14)
Net Appropriation	705,490	(69.86)
Pakistan and Thailand Contracts		
Total Requirements	828,070	(12)
Less Estimated:		
Federal Funds	828,070	(12)
Net Appropriation		

Provided, that a minimum of \$25,000 be realized in savings from appropriation made to the University for salaries for the upper level administrative personnel.

Provided further, that the amount of the appropriation necessary to match allotments made by the United States government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii in toto, by single warrant, or by several warrants, representing periodic allotments, but only if this is a necessary condition for receiving such federal allotments. Such disbursements matching the allotments may be regularly audited by the federal auditor and shall be subject to the same limitations as the character of expenditures of the federal funds which they offset.

Any other law to the contrary notwithstanding, no portion of the funds appropriated by this Act for the University of Hawaii, or collected or received by the University from its students or from the United States, or if any other funds under the control of its Board of Regents, shall be expendable for the reimbursement to the State for the amount payable by the State to cover the liability of the State to the various funds of the Employees' Retirement System on account of the employees of the University, nor shall any law providing for such reimbursement be deemed applicable to the University, except that this exemption shall not apply to auxiliary enterprise funds and other funds which have not been considered in deriving the net appropriation of the University.

Provided further, that \$56,000 for livestock for the Hawaii Agricultural Experiment Station shall be used for the genetics study at either the Hamakua or Waimea Experimental Farm.

Provided further, that within the established position ceiling, the Cooperative Extension Service shall be authorized to reclassify its personnel with a view to being of greater service to the 1400 or more independent sugar cane growers.

Provided further, that the Health services director shall be a physician licensed to practice in Hawaii.

Provided further, that the president may appoint an assistant who shall serve at the pleasure of the president.

HEALTH, PROTECTIVE AND SOCIAL SERVICES

(115)
898,967

DEFENSE, DEPARTMENT OF

Civil Defense

Total Requirements	248,786(16)
Less Estimated:	
Appropriated Receipts	120,111
Net Appropriation	128,675(16)

Command and Administration

Net Appropriation	331,394(37)
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Maintenance and Operations

Total Requirements	472,898(62)
Less Estimated:	
Appropriated Receipts	34,000
Net Appropriation	438,898(62)

Provided, that if the Hawaii National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the Adjutant General with the approval of the Director of Budget and Review shall allocate the foregoing appropriations or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

(1413.6)
9,540,068

HEALTH, DEPARTMENT OF

General Administration

Departmental Administration	355,792(41)
Health Education	67,498(9)
Research, Planning and Statistics	140,884(19)
Total Requirements	564,174(69)
Less Estimated:	
Appropriated Receipts	51,711(8)
Net Appropriation	512,463(61)

Communicable Disease

Administration	51,348(5)
Epidemiology	47,602(4)
Hansen's Disease:	
Outpatient and Special Services.....	58,945(7)
Hale Mohalu Hospital.....	398,435(45)
Kalaupapa Settlement	826,926(62)
Tuberculosis Control	187,787(22)
Total Requirements	1,571,043(145)
Less Estimated:	
Appropriated Receipts	1,210,141(2)
Special Funds	500
Net Appropriation	360,402(143)

Provided, that if a sum less than \$1,200,000 is provided by Congress for the Hansen's disease program, then the difference between \$1,200,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$1,200,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,200,000 for the fiscal year 1963-1964.

Provided further, that the appropriation made for poliomyelitis immunization in the epidemiology program shall first be used for the new born and then for the indigent and medically indigent.

Dental Health

Total Requirements	303,663(47.6)
Less Estimated:	
Appropriated Receipts	800
Net Appropriation	302,863(47.6)

District Health Offices

Total Requirements	202,888(35.5)
Less Estimated:	
Appropriated Receipts	39,757(8)
Net Appropriation	163,131(27.5)

Environmental Health

Administration	89,636(7)
Food and Drug	59,989(8)
Health Engineering	156,778(17)
Sanitation	393,424(55)
Vector Control-Mosquito and Rodent.....	471,759(71)
Total Requirements	1,171,586(158)
Less Estimated:	
Appropriated Receipts	60,643(4)
Special Funds	13,311(1)
Net Appropriation	1,097,632(153)

Medical Health Services

Administration	23,790(2)
Adult Health	98,749(10)
Alcoholism Services	50,384(4)
Crippled Children Services.....	352,213(27)
Hospital and Medical Facilities.....	87,681(10)
Maternal and Child Health.....	102,304(7)
Total Requirements	715,121(60)
Less Estimated:	
Appropriated Receipts	327,607(27.5)
Net Appropriation	387,514(32.5)

Mental Health

Administration	80,397(7)
Preventive and Outpatient Services.....	434,050(41)
Convalescent Services	97,247(11)

Hawaii State Hospital

Administration	124,956(20)
Care, Treatment and Training.....	1,714,054(292)
Maintenance and Operations.....	288,854(32)

Production	79,204(9)	
Support and Subsistence.....	769,474(68)	
Total Requirements	3,588,236(480)	
Less Estimated:		
Appropriated Receipts	50,957(5)	
Net Appropriation	3,537,279(475)	
Provided, that the appropriations for the Hawaii State Hospital are intended for an average daily inpatient population of 1,140 at said State Hospital.		
Mental Retardation		
Administration	74,496(10)	
Community Services	132,410(17)	
Waimano Training School and Hospital:		
Medical and Hospital Services.....	591,534(109)	
Social Services and Parole.....	73,210(11)	
Training	83,255(13)	
Institution Facilities Administration.....	34,007(2)	
Cottage Life	595,917(126)	
Food Service	286,961(23)	
Maintenance and Production.....	406,500(34)	
Sewing Services	33,151(2)	
Total Requirements	2,311,441(347)	
Less Estimated:		
Appropriated Receipts	41,661(4.5)	
Net Appropriation	2,269,780(342.5)	
Provided, that this appropriation is intended for an average daily ward population of 860 at Waimano Training School and Hospital.		
Special Health Services		
Administration	22,810(2)	
Laboratory Services	254,502(31.5)	
Nutrition	37,797(5)	
Public Health Nursing.....	657,079(103)	
Total Requirements	972,188(141.5)	
Less Estimated:		
Appropriated Receipts	63,184(10)	
Net Appropriation	909,004(131.5)	
Research Projects		
Total Requirements	137,459(19)	
Less Estimated:		
Appropriated Receipts	125,459(17)	
Special Funds	12,000(2)	
Net Appropriation	
		(286.5)
JUDICIAL BRANCH		2,655,581
Supreme Court		
Supreme Court Proper.....	223,242(19)	
Administrative Director	40,477(3)	
Supreme Court Library.....	40,606(4)	
Publication of Hawaii Reports.....	14,300	
Bar Examination	1,400	
District Court of Kalawao.....	2,750(1)	
Revisor of Statutes.....	89,312(4)	
Total Requirements	412,087(31)	
Less Estimated:		
Special Funds	1,400	
Net Appropriation	410,687(31)	
Provided, that the sum of \$14,700 is provided for the salary of the administrative director if the statute setting the maximum limits of his salary is amended or repealed.		
Provided further, that the private secretary to the chief justice shall be, for civil service purposes, treated and classified in the same manner as the private secretary to the head of an executive department.		
Land Court		
Net Appropriation	31,018(3)	

First Circuit Court		
First Circuit Court Proper.....	642,813(72)	
Jury Trial Expenses.....	99,669	
Adult Probation	112,415(16)	
Juvenile Court	467,121(60)	
Jury Trial Expenses.....	2,900	
Juvenile Detention Home.....	192,513(31)	
Net Appropriation	1,517,431(179)	
Provided, that the appropriation for the Juvenile Detention Home is intended for an average daily ward population of 40 children.		
Second Circuit Court		
Second Circuit Court Proper.....	106,211(11)	
Jury Trial Expenses.....	6,400	
Juvenile and Probation Operations.....	127,223(17.5)	
Net Appropriation	239,834(28.5)	
Third Circuit Court		
Third Circuit Court Proper.....	158,132(16)	
Jury Trial Expenses.....	32,876	
Probation Operations	123,039(15)	
Net Appropriation	314,047(31)	
Fifth Circuit Court		
Fifth Circuit Court Proper.....	87,830(9)	
Jury Trial Expenses.....	6,550	
Probation Operations	48,184(5)	
Net Appropriation	142,564(14)	
Provided, that jury trial expenses shall not be used for any other purpose.		
		(70.3)
LABOR AND INDUSTRIAL RELATIONS, DEPARTMENT OF		
Administration		570,596
Net Appropriation	175,852(20.3)	
Apprenticeship		
Net Appropriation	38,640(5)	
Labor Law Enforcement		
Net Appropriation	134,057(18)	
Workmen's Compensation		
Total Requirements	108,223(12)	
Less Estimated:		
Special Funds	14,200	
Net Appropriation	94,023(12)	
Industrial Safety		
Total Requirements	120,184(15)	
Less Estimated:		
Special Funds	2,500	
Net Appropriation	117,684(15)	
Hawaii Employment Relations Board		
Net Appropriation	10,340	
		(591.85)
SOCIAL SERVICES, DEPARTMENT OF		
Departmental Administration		9,606,296
Total Requirements	337,629(46)	
Less Estimated:		
Federal Funds	97,173	
Net Appropriation	240,456(46)	
Social Welfare Services		
Program Management	115,763(10.5)	
Oahu Division	1,198,559(167.5)	
Hawaii District	235,972(38.3)	
Maui District	149,143(23)	
Kauai District	111,360(17.3)	
Total Requirements	1,810,797(256.6)	
Less Estimated:		
Appropriated Receipts	594,982(11.75)	
Special Funds	91,500	
Net Appropriation	1,124,315(244.85)	

Provided, that the sum of \$9,950 shall be available for scholarships on a statewide basis to any qualified applicant.

Economic Assistance

Payments to Indigents and Medically Indigent	
Old Age Assistance.....	905,234
Aid to the Blind.....	99,736
Aid to the Disabled.....	1,231,385
Aid to Dependent Children and Unemployed	
Parent	5,504,067
Child Welfare Foster Care.....	578,149
General Assistance	1,059,417
Medical Assistance for the Aged.....	1,152,337
Medical Assistance for others.....	238,159
Government Physicians	196,200
Total Requirements	10,964,684
Less Estimated:	
Federal Funds	5,275,748
Net Appropriation	5,688,936

Payments for Vocational Rehabilitation of the

Visually Handicapped	
Total Requirements	55,074
Less Estimated:	
Federal Funds	28,715
Special Funds	8,000
Net Appropriation	18,359

Payments for Paraplegic Veterans

Net Appropriation	22,850
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Provided, that in the event that the U.S. Congress does not extend federal support for Title XVI, combined aged, blind and disabled program during fiscal year 1963-1964, then the general appropriation applicable to this combined program shall be increased by \$185,000.

Provided further, that the appropriations for payments for indigents and medical indigents are intended for average monthly caseloads of: Old Age Assistance—1,119 cases, Aid to Dependent Children and Unemployed Parent—3,069 cases, Child Welfare Foster Care—568 cases, Aid to the Blind—90 cases, Aid to the Disabled—961 cases, General Assistance—1,034 cases and medical Assistance to Aged—469 cases.

Provided further, that in the event the appropriation for medical payments for indigents and medical indigents is deficient, which deficiency is directly attributable to increased costs and expenses, the department is authorized, upon approval of the Governor, to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the Department of Budget and Review.

Corrections Division

Administration	
Net Appropriation	47,968(6)
Detention and Rehabilitation of Juvenile Offenders	
Administration	39,535(5)
Support and Subsistence.....	81,554(5)
Care, Treatment and Training.....	403,088(73)
Maintenance and Operations.....	122,435(10)
Juvenile Parole	57,767(7)
Net Appropriation	704,379(100)

Provided, that this appropriation is intended for an average daily ward population of 208 children.

Custody and Rehabilitation of Felons

State Prison

Administration	39,190(5)
Support and Subsistence.....	278,787(5)
Care, Treatment and Training.....	601,126(99)
Maintenance and Operations.....	123,300(9)
Production	91,636(5)
Total Requirements	1,134,039(123)

Less Estimated:
 Special Funds 37,952
 Net Appropriation 1,096,087(123)

Provided that this appropriation is intended for an average daily inmate population of 470 felons.

Kulani Honor Camp
 Administration 22,762(3)
 Support and Subsistence..... 54,635(1)
 Care, Treatment and Training..... 141,941(22)
 Maintenance and Operations..... 123,374(8)
 Production 37,296(4)
 Net Appropriation 380,008(38)

Provided, that this appropriation is intended for an average daily inmate population of 90 felons.

Olinda Project
 Administration 15,693(2)
 Support and Subsistence..... 27,740(1)
 Care, Treatment and Training..... 60,735(11)
 Maintenance and Operations..... 24,258(1)
 Production 21,753(3)
 Gorse Control 12,000
 Net Appropriation 162,179(18)

Provided, that this appropriation is intended for an average daily inmate population of 40 felons.

Parole and Pardon of Felons
 Net Appropriation 120,759(16)
 Public Housing
 Total Requirements 3,016,941(195)
 Less Estimated:
 Special Funds 3,016,941(195)
 Net Appropriation

FINANCE, COMMERCE AND STAFF DEPARTMENTS

ACCOUNTING AND GENERAL SERVICES, DEPARTMENT OF (275)
 Departmental Administration 2,754,280

Net Appropriation 103,641(11)
 Insurance Management Program
 Administration 2,500
 Commercial Insurance Purchase of
 Auto Fleet Coverage..... 45,700
 Comprehensive Crime Coverage..... 40,000
 State Insurance Fund
 Workmen's Compensation 220,000
 Fire and Other Casualties..... 145,000
 Total Requirements 453,200
 Less Estimated:
 Special and Federal Funds..... 17,200
 Net Appropriation 436,000

Internal Post-Audit
 Net Appropriation 130,734(12)

Division of Accounting and Data Processing
 Accounting 51,658(6)
 Pre-Audit 85,178(10)
 Data Processing 208,311(14)
 Net Appropriation 345,147(30)

Public Archives Division
 Records Service 71,587(12.75)
 Records Management 43,428(7.25)
 Total Requirements 115,015(20)
 Less Estimated:
 Special Funds 500
 Net Appropriation 114,515(20)

Division of Central Services	
Central Messenger Service.....	17,718(5)
Maintenance and Operation of Buildings.....	1,002,707(132)
Repairs and Alterations of Buildings.....	260,060(18)
Total Requirements	1,280,485(155)
Less Estimated:	
Special Funds	70,333
Net Appropriation	1,210,152(155)
Land Surveying	
Net Appropriation	240,161(27)
Division of Public Works	
Public Works Administration	
Net Appropriation	102,309(13)
Division of Purchasing and Supply	
Central Purchasing and Supply.....	45,479(6)
Inventory Management	7,042(1)
Federal Surplus Property.....	81,678(10)
State Surplus Property.....	17,000
Total Requirements	151,199(17)
Less Estimated:	
Surplus Property Revolving Fund.....	81,678(10)
Receipts from Sale of Equipment.....	17,000
Net Appropriation	52,521(7)
Kamehameha Day Celebration Commission	
Celebration Expenses	
City and County of Honolulu.....	9,600
Hawaii County	4,700
Kauai County	2,100
Maui County, Including Kalaupapa.....	2,700
Net Appropriation	19,100 ✓

Provided, that for the architectural and engineering services in the public works program, the position ceiling shall be 72.

ATTORNEY GENERAL, DEPARTMENT OF THE		(39)
		518,425
Attorney General's Office Proper.....	488,734(47)	
Litigations	120,000	
Total Requirements	608,734(47)	
Less: Special Funds.....	142,118(15)	
Net Appropriation	466,616(32)	
Bureau of Crime Statistics		
Net Appropriation	5,997(1)	
Bureau of Civil Identification		
Net Appropriation	31,137(4)	
Commission on Subversive Activities		
Net Appropriation	14,675(2)	

Provided, that within the sums provided to the department of the Attorney General for litigations, there is also provided a sum, deemed necessary by the Attorney General, for the prosecution of antitrust actions, federal land return actions, maritime rate hearings and other items that are deemed by him to require immediate action.

BUDGET AND REVIEW, DEPARTMENT OF		(72)
		24,113,051
Departmental Administration		
Net Appropriation	77,800(9)	
Budget Division		
Budget	193,832(20)	
Bonus to Pensioners.....	2,349,300	
Surplus Positions	372,466	
Net Appropriation	2,915,598(20)	
Management Division		
Management Services	52,306(5)	
Children and Youth.....	13,927(1)	
Net Appropriation	66,233(6)	

Finance Division	
Cash and Debt Management.....	51,652(6)
Public Debt Service.....	34,836
Bonded Debt	11,433,011
Veterans' Loans	1,703,942(1)
Total Requirements	13,223,441(7)
Less Estimated:	
Special Funds	1,703,942(1)
Net Appropriation	11,519,499(6)
Employees' Retirement System	
Administration	214,298(26)
Contributions	7,386,766
Pensions	46,946
Total Requirements	7,648,010(26)
Less Estimated:	
County Pro-rata Share.....	67,287
Net Appropriation	7,580,723(26)
Employees' Group Medical and Hospital Care	
Net Appropriation	1,953,198(5)

Provided, that the appropriation for contribution to the Employees' Group Medical and Hospital Care program is intended for 8,326 single employee beneficiaries and 13,364 employee beneficiaries with dependent beneficiaries.

Provided further, that the appropriation for any surplus position, including the appropriation for a position surplusd herein, shall lapse thirty days after one offer of a position to the incumbent in any agency or department of the state government if the incumbent shall be certified for such position and if such position shall be in the island of residence of such incumbent.

EXECUTIVE	(20)
	448,952
Governor's Office	
Net Appropriation	228,683(14)
Washington Place	
Net Appropriation	70,269(6)
Governor's Contingent Fund	
Net Appropriation	150,000

Provided, that the appropriation for the Governor's Office and Washington Place shall be expended, within each, at the discretion of the Governor.

Provided further, that in the Governor's Office, the sum of \$2,215 shall be used by the director of the International Cooperation Center for visiting state guests for which federal funds are not expendable.

Provided further, that expenditures from the Governor's contingency fund may be made with the approval of the Governor for urgent needs for which no specific appropriation is made herein; a detailed accounting of all expenditures shall be submitted to the legislature on the first day of the next regular session of the legislature; and provided further, that this fund shall not be used to pay any salaries in the Governor's Office and Washington Place.

Provided further, that the Governor may create a statewide data processing unit, assigned to his office for administrative purposes or within any department or agency of the state. He may transfer funds and personnel from existing agencies and departments of the state government to such data processing unit and reorganize the data processing system of the state to establish an integrated system.

LIEUTENANT GOVERNOR, OFFICE OF THE	(9)
Lieutenant Governor's Office	123,104
Net Appropriation	109,472(9)
This appropriation shall be expended at the discretion of the Lieutenant Governor.	
Elections Administration	
Net Appropriation	13,632

PERSONNEL SERVICES, DEPARTMENT OF	(40)
Personnel Services	383,788
Net Appropriation	371,288(40)

Appeal Board		
Net Appropriation	12,500	
		(331)
TAXATION, DEPARTMENT OF		2,344,196
Administration		
Net Appropriation	284,350(31)	
Real Property Assessment		
Net Appropriation	456,982(61)	
Tax Maps		
Net Appropriation	130,237(21)	
Excise, Income and Miscellaneous Taxes		
Net Appropriation	607,485(93)	
Field Tax Audits		
Net Appropriation	320,377(41)	
Collection of Taxes		
Net Appropriation	407,457(65)	
Enforcement of Delinquent Taxes		
Net Appropriation	127,551(19)	
Tax Appeals		
Board of Review	5,007	
Tax appeal Court	4,750	
Net Appropriation	9,757	
		(99.25)
TREASURY AND REGULATIONS, DEPARTMENT OF		908,417
Administration		
Net Appropriation	93,562(11.25)	
Business Registration		
Net Appropriation	35,054(5)	
Bank Examination		
Net Appropriation	122,965(14)	
Insurance Division		
Net Appropriation	93,333(11)	
Fire Marshal		
Net Appropriation	32,277(3)	
Public Utilities Commission		
Net Appropriation	227,566(22)	
Regulatory Boards and Commissions		
Net Appropriation	34,717	
Professional and Vocational Licensing		
Net Appropriation	268,943(33)	
Provided, that no part of the sum of \$8,115 appropriated for mainland travel for the members of regulatory boards or commissions shall be allotted unless the fees collected by such regulatory body are sufficient to cover the costs of administering that body's affairs including the cost of mainland travel.		
SUBSIDIES TO COUNTIES AND PRIVATE AGENCIES		
		(655.37)
QUASI-PUBLIC INSTITUTION—TUBERCULOSIS HOSPITAL		4,074,849
KULA SANATORIUM		
Total Requirements	753,810(114)	
Less Estimated:		
Hospital Receipts	35,000	
Net Appropriation	718,810(114)	
As a supplement to the estimated receipts for the operation and maintenance of the sanatorium in connection with the tuberculosis treatment program; provided, that the appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$35,000 for the fiscal year 1963-1964; and provided further, that the appropriation above is intended for an average daily inpatient population of 70 in the tuberculosis division.		
LEAHI HOSPITAL		
Total Requirements	2,206,263(346.42)	
Less Estimated:		
Hospital Receipts	74,100	

Reimbursements from Trotter Indigent Unit.....	78,000
Net Appropriation	2,054,163(346.42)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital in connection with the tuberculosis treatment program and the chronic illness and nursing care program; provided, that the appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$74,100 for the fiscal year 1963-1964. All charges prorated to the Trotter indigent unit shall be reimbursed. The appropriation above is intended for an average daily inpatient population of 215 for the tuberculosis program and 80 for the Trotter indigent unit.

HILO HOSPITAL

Total Requirements	725,391(105.95)
Less Estimated:	
Hospital Receipts	21,600
Net Appropriation	703,791(105.95)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1963-1964; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$21,600 for the fiscal year 1963-1964; and provided further, that the appropriation above is intended for an average daily inpatient population of 95.

SAMUEL MAHELONA MEMORIAL HOSPITAL

Total Requirements	616,585(89)
Less Estimated:	
Hospital Receipts	18,500
Net Appropriation	598,085(89)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1963-1964; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$18,500 for the fiscal year 1963-1964; and provided further, that the appropriation above is intended for an average daily inpatient population of 70.

Provided, that within the limits of the authorized positions there may be internal reclassifications to meet the split-shift overtime problem in the nursing service.

OTHER SUBSIDIES AND APPROPRIATIONS 428,192

FIREBOAT—CITY AND COUNTY OF HONOLULU

Total Requirement	182,423(23)
Less Estimated:	
Harbor Special Fund.....	182,423(23)
Net Appropriation

Provided, that in the event proposed legislation requiring the Harbor Special Fund to carry the full burden of Fireboat operations shall fail of enactment, the sum of \$152,423 shall be authorized to be paid out of the general fund.

GENERAL HOSPITAL SUBSIDIES

CITY AND COUNTY OF HONOLULU

Net Appropriation	121,000
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HAWAII COUNTY

Net Appropriation	90,200
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MAUI COUNTY

Islands of Maui, Lanai and Molokai	
Net Appropriation	118,000

KAUAI COUNTY

Net Appropriation	31,900
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Provided, that the moneys designated after each county shall be paid to the respective board of supervisors or city council, as the case may be, which board or city council shall disburse such funds to any county or private hospitals within its jurisdiction as it deems best.

Provided further, that in the case of the city and county of Honolulu, the city council shall consider what the county hospital has received in the past. Provided further, that the city council should determine the allotments for other hospitals as it deems best; provided that no rural hospital shall receive less than 10 per cent over the 1959-1960 territorial subsidies.

LUNALILO HOME	
Net Appropriation	40,000
VETERANS' CEMETERIES	
Island of Hawaii.....	5,000
Island of Kauai.....	5,000
Island of Maui.....	5,000
Island of Molokai.....	2,500
Net Appropriation	17,500
PACIFIC WAR MEMORIAL COMMISSION	
Net Appropriation	9,592

SECTION 2. The sum of \$226,520 (28.5) or so much thereof as shall be sufficient to accomplish the purpose, is hereby approved for the Hawaiian homes administration account pursuant to the provisions of section 213(f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing the available lands as defined in section 204 of said Act.

SECTION 3. The sum of \$372,466 appropriated by section 1 hereof to the department of budget and review for the payment of salaries or other compensation to the incumbents of filled general fund positions shall be allotted in sufficient amounts to insure the payment of the compensation of such employees; provided, that no funds shall be allotted if the departments or agencies concerned can finance the cost of the positions from savings. All amounts deemed excess for the payment of compensation of surplus positions may be transferred by the budget director to the payroll contingency fund created by section 4 of the Act and may be used for the purposes of that fund.

The department shall report, in detail, all expenditures from this fund to the respective houses of the legislature at least twenty days prior to the next regular session of the legislature.

SECTION 4. (a) The director of the department of budget and review, in this Act referred to as the "Budget Director" may and he is hereby authorized to cause, for the purpose of conserving state funds, all positions authorized by this Act becoming vacant on or after July 1, 1963, to remain vacant; provided, that such vacancy if continued will not seriously hinder the accomplishment of the program objectives for which the positions were authorized.

(b) (1) There is hereby created, beginning July 1, 1963 in the department of budget and review, a fund to be known as the "Payroll Contingency Fund." To this fund, which shall be used to pay the costs of any actions taken by the governor under section 4(b)(2), shall be credited the following, to wit:

- A. All moneys appropriated for positions financed out of the general fund becoming and remaining vacant on or after July 1, 1963, pursuant to paragraph (a) and which are not required to meet the cost of reclassification actions, transfer of vacation credits, the payment of accumulated vacation credits, and turnover savings;
- B. Any moneys saved by the budget director under section (c) hereof; and
- C. An amount sufficient to meet the cost of all activities authorized in section (b)(2) from revenues in the general fund, not otherwise appropriated.

(b) (2) The governor is hereby authorized in his discretion to create no more than 40 permanent or temporary positions to be allocated by him to any of the executive departments as he shall deem proper. The budget director is hereby further authorized to expend, within the limits of the payroll contingency fund herein created, such sums of money as shall be necessary to make such positions operative and pay other state obligations.

(c) The budget director may and he is hereby authorized to reduce appropriations for other current expenses, equipment and motor vehicles, separately or collectively, which are incorporated in the general appropriations made in section 1 of this Act but not in excess of three per cent of such appropriations.

SECTION 5. (a) The governor is hereby authorized to review such positions as are authorized under this Act and to find and declare such positions to be surplus when any one of the following situations exist:

(1) There is duplication of services with other existing positions due to similarity of programs.

(2) The need for such position has expired.

(3) The duties and responsibilities may be better performed by some other position. (4) The purposes for which the position was created can better be accomplished by another position.

In any case where the governor shall find any of the foregoing situations to exist, he shall declare, in writing, such position to be surplus and the director of the department of budget and review shall transfer the funds for such position to the "surplus position" fund in the department of budget and review and the incumbent shall be subject to the same conditions as any person occupying any surplus position under this or any other Act.

(b) Nothing contained in this Act shall limit the power of the legislature to find and declare any position to be surplus or otherwise change the nature of any position.

SECTION 6. There is hereby appropriated from revenues in the general fund not otherwise appropriated, the sum of \$20,000 to permit the governor or budget director if so delegated to contract for consulting services in the implementation of a statewide integrated data processing system.

SECTION 7. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom, granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section . . . -19 of section 2, Act 32, Session Laws of Hawaii 1962, to be disposed of by the board of land and natural resources, in order to reimburse the general fund for the appropriation made in section 1 of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1963, to June 30, 1964. The above proceeds shall be exclusive of the amounts disposed of under the provisions of the Hawaiian Homes Commission Act 1920, as amended.

SECTION 8. For the fiscal year 1963-1964, in the absence of legislative appropriations for special funds as provided under section 2 of Act 320, SLH 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purposes of each special fund, as approved by the governor, or the director of the department of budget and review if so delegated by the governor provided, that such expenditures shall not exceed the monies approved in section 1 of this Act; and provided further, that the surplus special fund positions shall be controlled and reduced in the same manner as the surplus general fund positions.

SECTION 9. Whenever the functions of a previously existing department, office, or other agency are transferred to any other department by legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor, or the department of budget and review if so delegated by the governor, shall transfer the necessary funds to support such function from the department to which the appropriation was made to the department to which the function has been transferred.

SECTION 10. The designations referring to divisions, bureaus, offices and other subdivisions of departments are used in this Act for convenience only and such use is not intended to create or confirm the existence of such departmental subdivision.

SECTION 11. In allotting funds to the department of health, department of social services, tubercular hospitals, and other departments, commissions, and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and review. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the department of budget and review in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, the department is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the department of budget and review.

SECTION 12. Except as otherwise provided, transfer of funds between program appropriations within a department may be made by the head of the department upon his certification, and approval by the director of the department of budget and review, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature.

SECTION 13. Where the operation of a department or a program is financed by general appropriation as well as by nongeneral appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of nongeneral appropriation funds approved in this Act are exceeded, provided, that such decrease shall not jeopardize the receipt of such increased nongeneral appropriation funds, and, provided further, that this section shall not apply to any fund if such excess

receipts are to be expended for a purpose or purposes approved by the governor or the director of the department of budget and review if such authority is so delegated by the governor.

SECTION 14. The maximum number of positions authorized for the state government during the fiscal year 1963-1964 is the sum of the positions enclosed in parenthesis after the appropriation or approved amounts for state programs, provided, that this section shall not apply to any position required to perform a function or service of a temporary or nonrecurring character nor shall it apply to the classroom teaching positions in the department of education and the University of Hawaii.

SECTION 15. No funds appropriated in this Act shall be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this Act or any other action of the legislature or by a legislative interim committee.

SECTION 16. The equipment and supplies for which appropriations of general fund moneys or authorizations of special fund moneys are made by this Act, may be procured through the department of accounting and general services. The state comptroller may provide for the centralized purchasing of equipment and supplies to the extent that available funds and personnel permit.

SECTION 17. If any section, subsection, paragraph, sentence, clause, phrase or appropriation contained in this Act is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Act.

SECTION 18. This Act shall take effect from and after July 1, 1963.

(Approved June 5, 1963.) **H.B. 2.**
