

ACT 91

H.B. NO. 100

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 1999.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations where used to denote the expending agency shall mean the following:

- AGR Department of Agriculture
- AGS Department of Accounting and General Services
- ATG Department of the Attorney General
- BED Department of Business, Economic Development, and Tourism
- BUF Department of Budget and Finance
- CCA Department of Commerce and Consumer Affairs
- DEF Department of Defense
- EDN Department of Education

GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

(c) "Means of financing," or "MOF" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

A	general funds
B	special funds
C	general obligation bond fund
D	general obligation bond fund with debt service cost to be paid from special funds
E	revenue bond funds
J	federal aid interstate funds
K	federal aid primary funds
L	federal aid secondary funds
M	federal aid urban funds
N	other federal funds
R	private contributions
S	county funds
T	trust funds
U	interdepartmental transfers
W	revolving funds
X	other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 1999, and ending June 30, 2001. The total expenditures and the

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number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
A. ECONOMIC DEVELOPMENT							
1. BED102 - COMMERCE AND INDUSTRY							
	OPERATING		BED	32.00*		32.00*	
			BED	4,636,265A		3,636,265A	
			BED	195,578B		195,578B	
			BED	3.00*		3.00*	
			BED	6,621,666W		6,621,666W	
2. BED113 - TOURISM							
	OPERATING		BED	7.00*		7.00*	
	INVESTMENT CAPITAL		BED	99,058,551B		108,686,420B	
			BED	1,865,000C		C	
3. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION							
	OPERATING		BED	1.50*		1.50*	
			BED	1,354,363A		1,354,363A	
			BED	1.50*		1.50*	
			BED	1,750,501B		1,750,501B	
	INVESTMENT CAPITAL		BED	2,000,000N		2,000,000N	
			BED	2,000,000C		C	
4. BED107 - FOREIGN TRADE							
	OPERATING		BED	22.00*		22.00*	
			BED	1,936,865B		1,936,865B	
5. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE							
	OPERATING		AGR	12.00*		12.00*	
			AGR	976,270B		976,270B	
			AGR	59,400T		59,400T	
			AGR	5,000,000W		5,000,000W	
6. AGR122 - PLANT PEST AND DISEASE CONTROL							
	OPERATING		AGR	94.00*		94.00*	
			AGR	3,641,805A		3,641,805A	
			AGR	279,964N		279,964N	
			AGR	348,600T		363,600T	
			AGR	1.00*		1.00*	
			AGR	116,276U		116,276U	
7. AGR131 - ANIMAL QUARANTINE							
	OPERATING		AGR	46.00*		46.00*	
			AGR	2,676,790B		2,705,242B	
8. AGR132 - ANIMAL DISEASE CONTROL							
	OPERATING		AGR	25.50*		25.50*	
			AGR	1,154,447A		1,154,447A	
			AGR	15,000T		15,000T	
			AGR	261,936U		261,936U	
9. LNR172 - FORESTRY - PRODUCTS DEVELOPMENT							
	OPERATING		LNR	20.00*		20.00*	
			LNR	654,711A		654,711A	
			LNR	400,000B		400,000B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			LNR		2.00*		2.00*
				374,505N		374,505N	
10.	AGR151 -	QUALITY AND PRICE ASSURANCE					
	OPERATING		AGR	31.00*		31.00*	
				1,257,618A		1,257,618A	
			AGR	2.00*		2.00*	
			AGR	222,400B		222,400B	
			AGR	19,424N		19,424N	
			AGR	300,000T		300,000T	
			AGR	573,201W		573,201W	
11.	AGR171 -	AGRICULTURAL DEVELOPMENT & MARKETING					
	OPERATING		AGR	20.00*		20.00*	
				1,142,559A		1,142,559A	
			AGR	75,000N		75,000N	
12.	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	7.00*		7.00*	
				253,428A		253,428A	
			AGR	2.50*		2.50*	
				283,907B		283,907B	
			AGR	13.50*		13.50*	
	INVESTMENT CAPITAL		AGR	1,189,598W		1,152,408W	
			AGR	1,877,000C		1,188,000C	
			AGR	1,725,000N		1,500,000N	
13.	AGR161 -	AGRIBUSINESS DEVELOPMENT & RESEARCH					
	OPERATING		AGR	1.00*		1.00*	
				1,538,447A		838,447A	
			AGR	963,766W		956,778W	
14.	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	29.00*		29.00*	
	INVESTMENT CAPITAL		AGS	1,299,151A		1,299,151A	
				800,000C		C	
15.	AGR102 -	FINANCIAL ASSISTANCE FOR AQUACULTURE					
	OPERATING						
16.	LNR153 -	COMMERCIAL FISHERIES AND AQUACULTURE					
	OPERATING		LNR	9.00*		9.00*	
				730,029A		730,029A	
			LNR	100,000B		100,000B	
			LNR	268,210N		268,210N	
	INVESTMENT CAPITAL		LNR	804,000C		C	
17.	AGR153 -	AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	7.00*		7.00*	
				427,088A		427,088A	
			AGR	74,962N		74,962N	
18.	BED120 -	ENERGY DEVELOPMENT AND MANAGEMENT					
	OPERATING		BED	7.00*		7.00*	
				1,699,664A		1,699,664A	
			BED	1,732,875B		1,782,875B	
			BED	9,088,389N		9,088,389N	
			BED	100,000W		100,000W	
	INVESTMENT CAPITAL		BED	6,671,000C		8,703,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
19.		LNR141 - WATER AND LAND DEVELOPMENT					
		OPERATING	LNR	3.00*		3.00*	
			LNR	266,227A		266,227A	
			LNR	110,000W		110,000W	
		INVESTMENT CAPITAL	LNR	1,032,000C		4,000,000C	
20.		BED130 - ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT					
		OPERATING	BED	18.00*		18.00*	
			BED	925,491A		925,491A	
			BED	3.00*		3.00*	
			BED	956,034B		956,034B	
21.		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
		OPERATING	BED	31.00*		31.00*	
			BED	1,539,357A		1,539,357A	
			BED	1.00*		1.00*	
			BED	3,599,595B		3,599,595B	
B. EMPLOYMENT							
1.		LBR111 - PLACEMENT SERVICES					
		OPERATING	LBR	4.30*		4.30*	
			LBR	627,356A		277,356A	
			LBR	9,698,814B		9,698,814B	
			LBR	119.20*		119.20*	
			LBR	36,448,210N		36,448,210N	
			LBR	1,228,307U		1,228,307U	
2.		LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
		OPERATING	LBR	3.00*		3.00*	
			LBR	145,701A		145,701A	
			LBR	171,160N		172,450N	
3.		LBR143 - OCCUPATIONAL SAFETY & HEALTH					
		OPERATING	LBR	26.00*		26.00*	
			LBR	975,736A		975,736A	
			LBR	501,428B		501,428B	
			LBR	26.00*		26.00*	
			LBR	1,694,407N		1,639,407N	
			LBR	18.00*		18.00*	
			LBR	1,200,000W		1,200,000W	
4.		LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES					
		OPERATING	LBR	28.35*		28.35*	
			LBR	1,016,924A		1,016,924A	
			LBR	53,131U		53,131U	
5.		LBR153 - CIVIL RIGHTS COMMISSION					
		OPERATING	LBR	21.50*		21.50*	
			LBR	958,736A		958,736A	
			LBR	4.00*		4.00*	
			LBR	414,888N		414,888N	
6.		LBR161 - PUBLIC AND PRIVATE EMPLOYMENT					
		OPERATING	LBR	2.00*		2.00*	
			LBR	498,808A		498,808A	
7.		LBR171 - UNEMPLOYMENT COMPENSATION					
		OPERATING	LBR	166,520,147B		166,520,147B	
			LBR	231.90*		231.90*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			LBR	12,818,961N		12,818,961N	
8.	LBR183 -	DISABILITY COMPENSATION					
	OPERATING		LBR	116.00*		116.00*	
			LBR	4,091,734A		4,091,734A	
			LBR	3.00*		3.00*	
			LBR	20,675,713B		20,675,713B	
9.	HMS802 -	VOCATIONAL REHABILITATION					
	OPERATING		HMS	26.17*		26.17*	
			HMS	3,689,539A		3,689,539A	
			HMS	90.33*		90.33*	
			HMS	8,843,430N		8,843,430N	
			HMS	1,330,200W		1,330,200W	
10.	LBR901 -	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS					
	OPERATING		LBR	8.88*		8.88*	
			LBR	609,443A		609,443A	
			LBR	29.12*		29.12*	
			LBR	2,278,136N		2,245,236N	
11.	LBR902 -	GENERAL ADMINISTRATION					
	OPERATING		LBR	29.12*		29.12*	
			LBR	1,276,294A		1,276,294A	
			LBR	35.06*		35.06*	
			LBR	2,537,314N		2,533,505N	
12.	LBR903 -	OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	5.00*		5.00*	
			LBR	5,021,429A		5,021,429A	
			LBR	3.00*		3.00*	
	INVESTMENT CAPITAL		LBR	5,810,273N		5,810,273N	
			LBR	2,200,000C			C
			LBR	150,000R			R
			LBR	625,000S			S
13.	LBR812 -	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	12.00*		12.00*	
			LBR	618,828A		618,828A	
C. TRANSPORTATION FACILITIES							
1.	TRN102 -	HONOLULU INTERNATIONAL AIRPORT					
	OPERATING		TRN	646.75*		646.75*	
	INVESTMENT CAPITAL		TRN	69,774,472B		74,217,772B	
			TRN	2,160,000B			B
			TRN			56,000,000E	
2.	TRN104 -	GENERAL AVIATION					
	OPERATING		TRN	30.00*		30.00*	
			TRN	4,469,393B		4,835,539B	
3.	TRN111 -	HILO INTERNATIONAL AIRPORT					
	OPERATING		TRN	79.00*		79.00*	
	INVESTMENT CAPITAL		TRN	10,949,926B		8,529,492B	
			TRN	350,000B			B
4.	TRN114 -	KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
				94.00*		94.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		OPERATING	TRN	9,161,627B		7,735,901B	
5.	TRN116	WAIMEA-KOHALA AIRPORT					
		OPERATING	TRN	2.00*		2.00*	
				182,844B		251,149B	
6.	TRN118	UPOLU AIRPORT					
		OPERATING	TRN	223,562B		275,437B	
7.	TRN131	KAHULUI AIRPORT					
		OPERATING	TRN	172.00*		172.00*	
		INVESTMENT CAPITAL	TRN	14,106,535B		13,391,849B	
			TRN	13,800,000B		B	
8.	TRN133	HANA AIRPORT					
		OPERATING	TRN	2.00*		2.00*	
				130,454B		140,308B	
9.	TRN135	KAPALUA AIRPORT					
		OPERATING	TRN	5.00*		5.00*	
				760,981B		638,073B	
10.	TRN141	MOLOKAI AIRPORT					
		OPERATING	TRN	15.00*		15.00*	
				1,653,295B		1,186,719B	
11.	TRN143	KALAUPAPA AIRPORT					
		OPERATING	TRN	1.00*		1.00*	
				75,715B		43,365B	
12.	TRN151	LANAI AIRPORT					
		OPERATING	TRN	10.00*		10.00*	
				1,364,839B		1,115,782B	
13.	TRN161	LIHUE AIRPORT					
		OPERATING	TRN	108.00*		108.00*	
		INVESTMENT CAPITAL	TRN	10,678,411B		9,624,449B	
			TRN	200,000B		B	
14.	TRN163	PORT ALLEN AIRPORT					
		OPERATING	TRN	1,860B		1,860B	
15.	TRN195	AIRPORTS ADMINISTRATION					
		OPERATING	TRN	114.00*		114.00*	
		INVESTMENT CAPITAL	TRN	142,005,276B		146,100,154B	
			TRN	11,400,000B		12,300,000B	
			TRN	4,800,000N		N	
16.	TRN301	HONOLULU HARBOR					
		OPERATING	TRN	125.00*		125.00*	
		INVESTMENT CAPITAL	TRN	11,596,895B		11,690,916B	
			TRN	13,490,000B		2,100,000B	
			TRN	20,500,000E		E	
			TRN	3,000,000N		N	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
		OPERATING	TRN	3.00*		3.00*	
		INVESTMENT CAPITAL	TRN	434,308B		434,308B	
			TRN	500,000B		B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
18.	TRN305	- KEWALO BASIN					
	OPERATING		TRN	2.00*		2.00*	
	INVESTMENT CAPITAL		TRN	795,951B		846,951B	
				1,700,000B		B	
19.	TRN311	- HILO HARBOR					
	OPERATING		TRN	11.00*		11.00*	
	INVESTMENT CAPITAL		TRN	1,453,331B		1,407,631B	
				600,000B		3,500,000B	
20.	TRN313	- KAWAIHAE HARBOR					
	OPERATING		TRN	5.00*		5.00*	
				498,961B		548,961B	
21.	TRN331	- KAHULUI HARBOR					
	OPERATING		TRN	15.00*		15.00*	
	INVESTMENT CAPITAL		TRN	1,754,537B		1,765,437B	
			TRN	B		3,000,000B	
			TRN	5,000,000E		E	
22.	TRN341	- KAUNAKAKAI HARBOR					
	OPERATING		TRN	1.00*		1.00*	
				249,549B		219,249B	
23.	TRN361	- NAWILIWILI HARBOR					
	OPERATING		TRN	14.00*		14.00*	
				1,271,537B		1,303,037B	
24.	TRN363	- PORT ALLEN HARBOR					
	OPERATING		TRN	1.00*		1.00*	
	INVESTMENT CAPITAL		TRN	417,199B		298,199B	
				250,000B		1,500,000B	
25.	TRN351	- KAUMALAPAU HARBOR					
	OPERATING		TRN	-5,654B ¹		-5,654B ¹	
	INVESTMENT CAPITAL		TRN	1,500,000B		B	
			TRN	1,500,000R		R	
26.	TRN395	- HARBORS ADMINISTRATION					
	OPERATING		TRN	58.00*		58.00*	
	INVESTMENT CAPITAL		TRN	34,676,758B		34,980,284B	
			TRN	3,375,000B		1,975,000B	
			TRN	3,000,000N		N	
27.	TRN501	- OAHU HIGHWAYS					
	OPERATING		TRN	275.00*		275.00*	
	INVESTMENT CAPITAL		TRN	38,534,043B		38,294,440B	
			TRN	20,180,000E		20,355,000E	
			TRN	31,950,000N		40,360,000N	
28.	TRN511	- HAWAII HIGHWAYS					
	OPERATING		TRN	128.00*		128.00*	
	INVESTMENT CAPITAL		TRN	15,921,190B		16,907,302B	
			TRN	3,200,000E		3,575,000E	
			TRN	5,315,000N		4,705,000N	
29.	TRN531	- MAUI HIGHWAYS					
	OPERATING		TRN	79.00*		79.00*	
	INVESTMENT CAPITAL		TRN	11,319,326B		11,380,855B	
				4,730,000E		3,190,000E	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			TRN	4,445,000N			1,110,000N
30.	TRN541	MOLOKAI HIGHWAYS					
	OPERATING		TRN	12.00*			12.00*
	INVESTMENT CAPITAL		TRN	3,769,351B			3,246,303B
			TRN	75,000E			145,000E
			TRN				565,000N
31.	TRN551	LANAI HIGHWAYS					
	OPERATING		TRN	5.00*			5.00*
				875,139B			773,775B
32.	TRN561	KAUAI HIGHWAYS					
	OPERATING		TRN	51.00*			51.00*
	INVESTMENT CAPITAL		TRN	8,361,647B			8,290,369B
			TRN	14,895,000E			3,055,000E
			TRN	5,125,000N			2,340,000N
33.	TRN595	HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	70.00*			70.00*
			TRN	57,788,561B			64,196,144B
	INVESTMENT CAPITAL		TRN	800,000N			800,000N
			TRN	20,110,000E			17,110,000E
			TRN	12,530,000N			12,730,000N
34.	TRN597	HIGHWAY SAFETY					
	OPERATING		TRN	36.00*			36.00*
				5,061,332B			5,067,300B
				3.00*			3.00*
			TRN	242,215N			243,629N
35.	TRN995	GENERAL ADMINISTRATION					
	OPERATING		TRN	90.00*			90.00*
				11,313,020B			11,317,289B
D. ENVIRONMENTAL PROTECTION							
1.	HTH840	ENVIRONMENTAL MANAGEMENT					
	OPERATING		HTH	56.00*			56.00*
				2,627,781A			2,627,781A
				49.20*			49.20*
			HTH	6,371,466B			6,371,466B
				34.40*			34.40*
			HTH	5,115,839N			5,115,839N
				49.40*			49.40*
	INVESTMENT CAPITAL		HTH	47,572,946W			47,572,946W
			HTH	3,846,000C			3,846,000C
			HTH	19,225,000N			19,225,000N
2.	AGR846	PESTICIDES					
	OPERATING		AGR	20.00*			20.00*
			AGR	761,054A			761,054A
			AGR	350,000N			350,000N
			AGR	250,000W			250,000W
3.	LNR401	AQUATIC RESOURCES					
	OPERATING		LNR	27.00*			27.00*
				2,070,437A			2,070,437A
				1.00*			1.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			LNR	1,081,717N		1,081,717N	
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES			54.50*		54.50*	
	OPERATING		LNR	2,784,513A		2,409,513A	
				6.50*		6.50*	
	INVESTMENT CAPITAL		LNR	1,360,977N		1,360,977N	
			LNR	25,000C			C
5.	LNR404 - WATER RESOURCES			19.00*		19.00*	
	OPERATING		LNR	1,416,525A		1,416,525A	
			LNR	110,704B		110,704B	
	INVESTMENT CAPITAL		LNR	270,000C			C
6.	LNR405 - CONSERVATION & RESOURCES ENFORCEMENT			97.50*		97.50*	
	OPERATING		LNR	4,452,711A		4,475,708A	
				18.00*		18.00*	
			LNR	1,570,896B		1,570,896B	
				2.50*		2.50*	
			LNR	630,390N		630,390N	
			LNR	1.00*		1.00*	
	INVESTMENT CAPITAL		LNR	11,660W		11,660W	
			LNR	35,000C			C
7.	LNR407 - NATURAL AREA RESERVES & MANAGEMENT			27.00*		27.00*	
	OPERATING		LNR	1,138,826A		1,138,826A	
			LNR	1,500,000B		1,500,000B	
8.	HTH850 - POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR			5.00*		5.00*	
	OPERATING		HTH	231,586A		231,586A	
9.	LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT			34.00*		34.00*	
	OPERATING		LNR	1,503,441A		1,503,441A	
	INVESTMENT CAPITAL		LNR	1,560,000C		1,560,000C	
10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION			15.50*		15.50*	
	OPERATING		HTH	660,336A		660,336A	
				18.50*		18.50*	
			HTH	1,598,532N		1,598,532N	
				10.00*		10.00*	
			HTH	2,857,945W		2,857,945W	
E. HEALTH							
1.	HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL			36.00*		36.00*	
	OPERATING		HTH	2,118,451A		2,118,451A	
				3.00*		3.00*	
	INVESTMENT CAPITAL		HTH	1,795,669N		1,795,669N	
			AGS	255,000C		2,554,000C	
2.	HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES			69.00*		69.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
	OPERATING		HTH	3,966,290A		3,966,290A	
3.	HTH121	STD/AIDS PREVENTION SERVICES					
	OPERATING		HTH	15.00*		15.00*	
				5,431,608A		5,310,608A	
			HTH	4.50*		4.50*	
			HTH	3,382,140N		3,382,140N	
4.	HTH131	EPIDEMIOLOGY SERVICES					
	OPERATING		HTH	19.00*		19.00*	
				1,204,975A		1,204,975A	
			HTH	21.00*		21.00*	
			HTH	4,200,000N		4,200,000N	
5.	HTH141	DENTAL DISEASES					
	OPERATING		HTH	25.60*		25.60*	
				1,156,334A		1,156,334A	
6.	HTH180	HEALTH PROMOTION & ED, INJURY PREV & CONTROL					
	OPERATING		HTH	22.80*		22.80*	
				1,089,103A		1,089,103A	
			HTH	5.00*		5.00*	
			HTH	3,704,524N		3,704,524N	
7.	HTH165	WOMAN, INFANTS & CHILDREN'S BRANCH					
	OPERATING		HTH	116.50*		116.50*	
				33,677,385N		33,677,385N	
8.	HTH501	DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	299.75*		299.75*	
				27,117,661A		27,117,661A	
9.	HTH530	CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES					
	OPERATING		HTH	84.25*		84.25*	
				5,908,309A		5,887,309A	
			HTH	3.00*		3.00*	
			HTH	603,121B		603,121B	
			HTH	23.00*		23.00*	
			HTH	5,432,299N		5,280,299N	
10.	HTH540	SCHOOL HEALTH SERVICES					
	OPERATING		HTH	61.00*		61.00*	
				2,051,346A		2,051,346A	
			HTH	2.00*		2.00*	
			HTH	100,024N		100,024N	
11.	HTH550	MATERNAL & CHILD HEALTH SERVICES					
	OPERATING		HTH	21.00*		21.00*	
			HTH	12,152,316A		12,152,316A	
			HTH	300,000B		B	
			HTH	28.00*		28.00*	
			HTH	4,097,628N		4,097,628N	
			HTH	250,000U		250,000U	
	INVESTMENT CAPITAL		HTH	887,000C		C	
12.	HTH570	COMMUNITY HEALTH NURSING					
	OPERATING		HTH	442.50*		444.50*	
				12,407,671A		12,438,661A	
				1.00*		1.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			HTH	29,675N		29,675N	
13.	HTH730	EMERGENCY MEDICAL SERVICES					
	OPERATING		HTH	12.00*		12.00*	
			HTH	35,521,864A		35,226,037A	
			HTH	295,786N		295,786N	
14.	HTH595	HEALTH RESOURCES ADMINISTRATION					
	OPERATING		HTH	44.00*		44.00*	
			HTH	8,243,419A		3,108,419A	
			HTH	2.00*		2.00*	
			HTH	4,678,499B		4,678,499B	
			HTH	3.00*		3.00*	
			HTH	591,804N		591,804N	
			HTH	4,500,000T		4,500,000T	
15.	HTH210	HOSPITAL CARE - HAWAII HEALTH SYSTEMS CORP					
	OPERATING		HTH	7,750,000A			A
			HTH	2,836.25*		2,836.25*	
	INVESTMENT CAPITAL		HTH	235,409,387B		239,123,387B	
			HTH	1,384,000C			C
			HTH	15,000,000E		15,000,000E	
16.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	227.00*		227.00*	
			HTH	17,016,359A		17,016,359A	
			HTH	2,507,430B		2,507,430B	
			HTH	1,026,514N		1,026,514N	
17.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	617.50*		617.50*	
	INVESTMENT CAPITAL		AGS	30,533,376A		30,533,376A	
				257,000C			C
18.	HTH440	ALCOHOL & DRUG ABUSE					
	OPERATING		HTH	7.00*		7.00*	
			HTH	6,072,559A		6,008,572A	
			HTH	2.00*		2.00*	
			HTH	6,164,754N		6,164,754N	
19.	HTH460	CHILD & ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	156.00*		156.00*	
			HTH	83,336,964A		86,354,688A	
			HTH	3,852,095B		6,538,189B	
			HTH	4,598,644N		4,598,644N	
20.	HTH495	BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
	OPERATING		HTH	75.00*		75.00*	
			HTH	6,707,363A		6,564,211A	
			HTH	330,347B		559,253B	
			HTH	4.00*		4.00*	
			HTH	1,698,299N		1,698,299N	
			HTH	1,771,150U		1,771,150U	
21.	HTH610	ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	148.00*		148.00*	
			HTH	5,234,494A		5,234,494A	
			HTH	6.00*		6.00*	
			HTH	544,975B		518,475B	
			HTH	7.00*		7.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			HTH	515,230N		515,230N	
				2.00*		2.00*	
			HTH	70,298U		70,298U	
22.		HTH710 - STATE LABORATORY SERVICES		90.00*		90.00*	
		OPERATING	HTH	4,413,433A		4,413,433A	
23.		HTH720 - MED FACILITIES - STDS, INSPECTION, LICENSING		16.90*		16.90*	
		OPERATING	HTH	898,688A		898,688A	
				20.70*		20.70*	
			HTH	1,559,994N		1,559,994N	
24.		HTH906 - COMPREHENSIVE HEALTH PLANNING		8.00*		8.00*	
		OPERATING	HTH	439,450A		410,450A	
25.		HTH760 - HEALTH STATUS MONITORING		29.00*		29.00*	
		OPERATING	HTH	1,339,753A		1,339,753A	
			HTH	250,000B		B	
			HTH	397,214N		397,214N	
		INVESTMENT CAPITAL	AGS	120,000C		C	
26.		HTH905 - POLICY DEV & ADVOCACY FOR DEV DISABILITIES		1.50*		1.50*	
		OPERATING	HTH	80,151A		80,151A	
				6.50*		6.50*	
			HTH	433,728N		433,728N	
27.		HTH907 - GENERAL ADMINISTRATION		114.00*		114.00*	
		OPERATING	HTH	5,127,611A		5,127,611A	
			HTH	441,401N		441,401N	
		INVESTMENT CAPITAL	AGS	1,080,000C		C	
			HTH	150,000C		C	
F. SOCIAL SERVICES							
1.		HMS301 - CHILD WELFARE SERVICES		199.44*		199.44*	
		OPERATING	HMS	17,472,121A		17,472,121A	
			HMS	300,000B		300,000B	
				172.56*		172.56*	
			HMS	21,242,841N		21,242,841N	
			HMS	425,000W		425,000W	
2.		HMS302 - CHILD CARE SERVICES		24.00*		24.00*	
		OPERATING	HMS	2,332,535A		2,332,535A	
				1.00*		1.00*	
			HMS	3,723,252N		3,723,252N	
3.		HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS					
		OPERATING	HMS	14,574,464A		15,600,025A	
			HMS	9,132,148N		9,684,374N	
4.		HMS305 - CHILD CARE PAYMENTS					
		OPERATING	HMS	11,579,970A		16,824,607A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			HMS	16,809,954N		22,409,954N	
5.	HMS501	YOUTH SERVICES ADMINISTRATION					
	OPERATING		HMS	22.00*		22.00*	
			HMS	1,185,930A		1,185,930A	
			HMS	2,336,746N		1,852,146N	
6.	HMS502	YOUTH SERVICES PROGRAM					
	OPERATING		HMS	3,522,574A		3,522,574A	
			HMS	870,342N		870,342N	
7.	HMS503	YOUTH RESIDENTIAL PROGRAMS					
	OPERATING		HMS	75.50*		75.50*	
			HMS	4,655,939A		4,651,379A	
			HMS	1,802,704N		1,802,704N	
8.	DEF112	SERVICES TO VETERANS					
	OPERATING		DEF	24.00*		24.00*	
	INVESTMENT CAPITAL		AGS	1,125,776A		1,125,776A	
			DEF	200,000C		C	
			DEF	3,150,000C		C	
9.	HMS601	ADULT COMMUNITY CARE SERVICES BRANCH					
	OPERATING		HMS	81.16*		81.16*	
			HMS	6,987,048A		6,953,183A	
			HMS	.34*		.34*	
			HMS	5,008,264N		5,004,647N	
			HMS	279,687U		279,687U	
10.	HMS201	TEMP ASSISTANCE TO NEEDY FAMILIES					
	OPERATING		HMS	13,291,181A		12,069,081A	
			HMS	75,910,687N		70,910,687N	
11.	HMS202	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED					
	OPERATING		HMS	24,160,871A		24,540,752A	
12.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	24,761,632A		24,761,632A	
13.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	1,491,331N		1,491,331N	
14.	HMS203	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES					
	OPERATING		HMS	44,381,664A		39,805,440A	
15.	BED220	RENTAL HOUSING SERVICES					
	OPERATING		BED	1,007,337A		1,007,337A	
			BED	201.00*		201.00*	
			BED	21,277,601N		21,277,601N	
			BED	23.00*		23.00*	
	INVESTMENT CAPITAL		BED	3,681,800W		3,681,800W	
			BED	180,000C		300,000C	
16.	BED807	TEACHER HOUSING					
	OPERATING		BED	249,972W		249,972W	
17.	BED229	HCDCH ADMINISTRATION					
	OPERATING		BED	26.00*		26.00*	
			BED	10,059,620N		10,059,620N	
			BED	20.00*		20.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		INVESTMENT CAPITAL	BED	2,701,326W		2,701,326W	
			BED	27,847,000N		14,902,000N	
18.	BED225	- PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
		OPERATING	BED	10.00*		10.00*	
			BED	1,172,693N		1,172,693N	
			BED	13.00*		13.00*	
			BED	2,253,311W		2,253,311W	
19.	BED223	- BROADENED HOMESITE OWNERSHIP					
		OPERATING	BED	233,953W		233,953W	
20.	BED227	- HOUSING FINANCE					
		OPERATING	BED	3,000,000N		3,000,000N	
			BED	11.00*		11.00*	
			BED	1,338,741W		1,338,741W	
21.	BED222	- RENTAL ASSISTANCE SERVICES					
		OPERATING	BED	5.25*		5.25*	
			BED	2,017,698A		2,017,698A	
			BED	10.75*		10.75*	
			BED	17,391,306N		17,391,306N	
22.	BED224	- HOMELESS SERVICES					
		OPERATING	BED	4.00*		4.00*	
			BED	4,019,475A		4,019,475A	
			BED	1,025,000N		1,025,000N	
23.	BED231	- RENTAL HOUSING TRUST FUND					
		OPERATING	BED	6,653,827T		6,653,827T	
24.	HMS230	- HEALTH CARE PAYMENTS					
		OPERATING	HMS	149,923,074A		138,362,295A	
			HMS	168,683,650N		150,295,539N	
			HMS	7,411,460U		7,641,215U	
25.	HMS603	- HOME AND COMMUNITY BASED CARE SERVICES					
		OPERATING	HMS	10,643,174A		10,677,039A	
			HMS	21,479,723N		21,513,588N	
			HMS	10,836,549U		10,836,549U	
26.	HMS245	- QUEST HEALTH CARE PAYMENTS					
		OPERATING	HMS	142,642,982A		148,893,561A	
			HMS	149,505,647N		157,653,958N	
27.	HMS236	- ELIG DETER. & EMPLOYMT RELATED SVCS					
		OPERATING	HMS	334.74*		334.74*	
			HMS	11,155,293A		11,155,293A	
			HMS	260.26*		260.26*	
			HMS	12,842,579N		12,842,579N	
28.	HMS238	- DISABILITY DETERMINATION					
		OPERATING	HMS	45.00*		45.00*	
			HMS	4,538,187N		4,538,187N	
29.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
		OPERATING	ATG	50.66*		50.66*	
			ATG	1,654,284A		1,654,284A	
			ATG	125.40*		125.40*	
			ATG	13,197,573N		13,141,473N	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			ATG	13.94*		13.94*	
				2,654,987T		2,626,087T	
30.	HMS237	- EMPLOYMENT & TRAINING					
	OPERATING		HMS	2.00*		2.00*	
			HMS	503,723A		503,723A	
				2,157,361N		2,157,361N	
31.	HHL602	- PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
	OPERATING		HHL	33.00*		33.00*	
				1,298,554A		1,298,554A	
				85.00*		85.00*	
	INVESTMENT CAPITAL		HHL	5,822,627B		5,822,627B	
			HHL	300,000C			C
			HHL			25,000,000E	E
32.	HTH904	- EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	3.55*		3.55*	
				4,981,871A		4,981,871A	
				7.45*		7.45*	
			HTH	5,875,828N		5,875,828N	
33.	HTH520	- PLAN, PROG DEV & COORD OF SVS FOR PERS W/DISABILITIES					
	OPERATING		HTH	5.00*		5.00*	
				614,238A		614,238A	
34.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	59.00*		59.00*	
				7,161,780A		8,473,148A	
				63.00*		63.00*	
			HMS	11,222,854N		15,239,691N	
35.	HMS903	- GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS					
	OPERATING		HMS	55.80*		55.80*	
				8,074,132A		8,074,132A	
				47.20*		47.20*	
			HMS	12,333,711N		11,733,711N	
36.	HMS904	- GENERAL ADMINISTRATION (DHS)					
	OPERATING		HMS	170.50*		170.50*	
				6,634,720A		6,634,720A	
				15.50*		15.50*	
			HMS	993,015N		993,015N	
37.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES					
	OPERATING		HMS	14.97*		14.97*	
				1,231,546A		1,231,546A	
				10.03*		10.03*	
			HMS	1,307,736N		1,307,736N	
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	11,418.50*		11,247.00*	
			EDN	554,402,063A		541,698,761A	
			EDN	5,372,924B		5,372,924B	
			EDN	54,405,062N		53,946,763N	
			EDN	3,410,000T		3,410,000T	
			EDN	928,135U		928,135U	
			EDN	2,000,000W		2,000,000W	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		INVESTMENT CAPITAL	AGS	110,750,000B		57,345,000B	
			AGS	13,997,000C		2,045,000C	
			EDN	250,000B		250,000B	
2.		EDN150 - COMPREHENSIVE SCHOOL SUPPORT SERVICES					
		OPERATING	EDN	3,603.50*		3,942.50*	
			EDN	137,840,809A		147,240,574A	
			EDN	21,347,768N		25,151,685N	
			EDN	1,000,000U		1,000,000U	
3.		EDN200 - INSTRUCTIONAL SUPPORT					
		OPERATING	EDN	208.00*		208.00*	
			EDN	16,185,466A		14,701,516A	
			EDN	2,032,124N		2,340,205N	
			EDN	800,000U		800,000U	
			EDN	750,000W		750,000W	
4.		EDN300 - STATE AND DISTRICT ADMINISTRATION					
		OPERATING	EDN	416.50*		416.50*	
			EDN	22,186,091A		22,166,091A	
			EDN	418,621N		418,621N	
5.		EDN400 - SCHOOL SUPPORT					
		OPERATING	EDN	1,541.10*		1,564.10*	
			EDN	77,972,061A		78,163,040A	
			EDN	720.50*		720.50*	
			EDN	19,102,730B		18,888,750B	
			EDN	3.00*		3.00*	
			EDN	32,262,220N		32,632,649N	
6.		EDN500 - SCHOOL COMMUNITY SERVICE					
		OPERATING	EDN	36.50*		36.50*	
			EDN	16,305,996A		16,305,996A	
			EDN	953,642B		1,939,006B	
			EDN	1,789,147N		1,889,147N	
			EDN	400,000W		530,000W	
7.		AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
		OPERATING	AGS	239.00*		239.00*	
			AGS	25,380,208A		25,380,208A	
8.		AGS808 - STUDENT TRANSPORTATION					
		OPERATING	AGS	10.00*		10.00*	
			AGS	20,263,549A		20,263,549A	
9.		EDN407 - PUBLIC LIBRARIES					
		OPERATING	EDN	519.05*		519.05*	
			EDN	19,617,274A		19,617,274A	
			EDN	3,125,000B		3,125,000B	
			EDN	662,764N		662,764N	
		INVESTMENT CAPITAL	AGS	1,819,000C		C	
10.		UOH100 - UNIVERSITY OF HAWAII, MANOA					
		OPERATING	UOH	3,438.09*		3,438.09*	
			UOH	168,887,909A		168,137,909A	
			UOH	81.75*		81.75*	
			UOH	60,358,059B		60,086,024B	
			UOH	78.06*		78.06*	
			UOH	5,411,667N		5,411,667N	
			UOH	205.75*		205.75*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			UOH	58,203,897W		58,203,897W	
		INVESTMENT CAPITAL	AGS	1,808,000C			C
			UOH	500,000B			B
			UOH	7,853,000C			C
			UOH	6,750,000E			E
			UOH	730,000R			R
			UOH	150,000W			W
11.	UOH210	UNIVERSITY OF HAWAII, HILO					
		OPERATING	UOH	327.00*		327.00*	
			UOH	16,656,670A		16,156,670A	
			UOH	14.00*		14.00*	
			UOH	6,840,557B		6,840,557B	
			UOH	394,543N		394,543N	
			UOH	11.50*		11.50*	
		INVESTMENT CAPITAL	UOH	4,084,938W		4,084,938W	
			AGS	5,376,000C			C
			AGS	1,800,000N			N
			AGS	400,000S			S
			UOH	500,000C			C
12.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
		OPERATING	UOH	47.50*		46.50*	
			UOH	2,242,522A		2,202,571A	
			UOH	849,815B		849,815B	
			UOH	7,000N		7,000N	
			UOH	125,000W		125,000W	
13.	UOH800	UH - COMMUNITY COLLEGES					
		OPERATING	UOH	1,514.25*		1,514.25*	
			UOH	64,933,376A		64,756,876A	
			UOH	50.50*		50.50*	
			UOH	32,283,340B		32,283,340B	
			UOH	15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
			UOH	29.00*		29.00*	
		INVESTMENT CAPITAL	UOH	10,773,091W		10,773,091W	
			AGS	17,939,000C		700,000C	
			UOH	1,050,000C			C
14.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
		OPERATING	UOH	319.00*		319.00*	
			UOH	24,675,998A		24,675,998A	
			UOH	4.00*		4.00*	
			UOH	1,266,333B		1,266,333B	
			UOH	4.00*		4.00*	
			UOH	457,667N		457,667N	
			UOH	100.00*		100.00*	
		INVESTMENT CAPITAL	UOH	44,852,645W		44,852,645W	
			AGS	13,945,000C		3,673,000C	
			UOH	13,893,000C		5,351,000C	
			UOH	500,000W			W
15.	UOH220	SMALL BUSINESS DEVELOPMENT					
		OPERATING	UOH	390,000A		390,000A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
H. CULTURE AND RECREATION							
1.	UOH881 - AQUARIA						
	OPERATING		UOH	13.00*		13.00*	
				494,504A		494,504A	
			UOH	7.00*		7.00*	
				1,718,689B		1,718,689B	
2.	CCA701 - HAWAII PUBLIC BROADCASTING						
	OPERATING		CCA	16.00*			*
				897,103A			A
			CCA	17.00*			*
				5,465,601W			W
3.	AGS881 - PERFORMING & VISUAL ARTS EVENTS						
	OPERATING		AGS	10.00*		10.00*	
				2,091,651A		1,841,651A	
			AGS	8.00*		8.00*	
				4,074,309B		4,074,309B	
	INVESTMENT CAPITAL		AGS	783,891N		783,891N	
			AGS	350,000B		1,700,000B	
			AGS	500,000C			C
4.	LNR802 - HISTORIC PRESERVATION						
	OPERATING		LNR	13.00*		13.00*	
				543,632A		543,632A	
			LNR	58,624B		58,624B	
			LNR	428,301N		428,301N	
5.	LNR804 - FOREST RECREATION						
	OPERATING		LNR	38.00*		38.00*	
				1,237,162A		1,237,162A	
			LNR	2.00*		2.00*	
				217,057B		217,057B	
			LNR	3.00*		3.00*	
			LNR	495,506N		495,506N	
	INVESTMENT CAPITAL		LNR	500,000W		500,000W	
			LNR	150,000C			C
6.	LNR805 - RECREATIONAL FISHERIES						
	OPERATING		LNR	7.00*		7.00*	
				171,327A		171,327A	
			LNR	37,000B		37,000B	
			LNR	412,878N		412,878N	
7.	LNR806 - PARK DEVELOPMENT AND OPERATION						
	OPERATING		LNR	113.00*		113.00*	
				5,131,476A		5,031,476A	
			LNR	181,164B		181,164B	
	INVESTMENT CAPITAL		LNR	1,000,000B			B
			LNR	2,775,000C		1,250,000C	
8.	LNR801 - OCEAN-BASED RECREATION						
	OPERATING		LNR	90.00*		90.00*	
				11,608,933B		12,386,671B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	2,500,000C		2,700,000C	
			LNR	445,000D		525,000D	
			LNR	4,600,000N			N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
9.		AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
					39.50*		39.50*
		OPERATING	AGS		5,242,124B		4,998,124B
		INVESTMENT CAPITAL	AGS		85,000B		815,000B
10.		LNR807 - PARK INTERPRETATION					
					12.00*		12.00*
		OPERATING	LNR		1,201,270B		1,116,570B
		INVESTMENT CAPITAL	LNR		600,000B		760,000B
			LNR		310,000C		C
11.		LNR809 - PARKS ADMINISTRATION					
					10.00*		10.00*
		OPERATING	LNR		453,932A		453,932A
			LNR		285,201N		285,201N
I. PUBLIC SAFETY							
1.		PSD402 - HALAWA CORRECTIONAL FACILITY					
					404.00*		404.00*
		OPERATING	PSD		15,582,256A		15,481,113A
			PSD		814,242W		814,242W
		INVESTMENT CAPITAL	AGS		727,000C		C
2.		PSD403 - KULANI CORRECTIONAL FACILITY					
					79.00*		79.00*
		OPERATING	PSD		3,236,142A		3,211,376A
		INVESTMENT CAPITAL	AGS		512,000C		C
3.		PSD404 - WAIAWA CORRECTIONAL FACILITY					
					108.00*		108.00*
		OPERATING	PSD		3,945,418A		3,879,184A
			PSD		179,392W		179,392W
4.		PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
					166.00*		166.00*
		OPERATING	PSD		5,808,120A		5,713,249A
5.		PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
					187.00*		187.00*
		OPERATING	PSD		5,754,763A		5,653,187A
			PSD		92,000S		92,000S
6.		PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
					497.00*		497.00*
		OPERATING	PSD		19,504,935A		20,522,691A
			PSD		615,069W		615,069W
		INVESTMENT CAPITAL	AGS		311,000C		C
7.		PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
					68.00*		68.00*
		OPERATING	PSD		2,363,221A		2,330,780A
8.		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
					132.00*		132.00*
		OPERATING	PSD		5,353,452A		5,268,131A
9.		PSD410 - INTAKE SERVICE CENTERS					
					42.00*		42.00*

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		OPERATING	PSD	1,892,885A		1,881,315A	
10.	PSD420	CORRECTION PROGRAM SERVICES					
		OPERATING	PSD	205.50*		205.50*	
				15,891,605A		15,795,011A	
11.	PSD421	HEALTH CARE					
		OPERATING	PSD	158.18*		158.18*	
				9,222,772A		9,108,823A	
12.	PSD501	PROTECTIVE SERVICES					
		OPERATING	PSD	95.50*		95.50*	
			PSD	3,857,470A		3,793,010A	
			PSD	29,890N		29,890N	
			PSD	13.00*		13.00*	
			PSD	1,334,482U		1,334,482U	
13.	PSD502	NARCOTICS ENFORCEMENT					
		OPERATING	PSD	12.00*		12.00*	
			PSD	513,452A		510,124A	
			PSD	3.00*		3.00*	
			PSD	236,680W		236,680W	
14.	PSD503	SHERIFF					
		OPERATING	PSD	149.00*		146.00*	
				4,551,280A		4,423,227A	
15.	PSD611	ADULT PAROLE DETERMINATIONS					
		OPERATING	PSD	2.00*		2.00*	
				198,223A		198,223A	
16.	PSD612	ADULT PAROLE SUPERVISION & COUNSELING					
		OPERATING	PSD	44.00*		44.00*	
				1,621,668A		1,615,028A	
17.	PSD613	CRIME VICTIM COMPENSATION COMMISSION					
		OPERATING	PSD	1,000A		A	
			PSD	6.00*		6.00*	
			PSD	337,042B		350,937B	
18.	PSD900	GENERAL ADMINISTRATION					
		OPERATING	PSD	142.10*		141.10*	
			PSD	28,781,618A		28,639,674A	
			PSD	3.00*		3.00*	
			PSD	126,401N		126,401N	
			PSD	25,065T		25,065T	
			PSD	9.00*		9.00*	
			PSD	9,560,204W		9,560,204W	
			PSD	742,980X		742,980X	
		INVESTMENT CAPITAL	PSD	300,000C		300,000C	
19.	ATG231	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
		OPERATING	ATG	29.00*		29.00*	
			ATG	1,463,192A		1,463,192A	
			ATG	2,000,000N		2,000,000N	
			ATG	8.00*		8.00*	
			ATG	1,452,522W		1,452,522W	
20.	LNR810	PREVENTION OF NATURAL DISASTERS					
				3.25*		3.25*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
	OPERATING		LNR	177,575A		177,575A	
				.75*		.75*	
			LNR	75,000N		75,000N	
21.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS						
	OPERATING		DEF	118.55*		118.55*	
				6,341,578A		6,341,578A	
				32.45*		32.45*	
	INVESTMENT CAPITAL		DEF	6,249,015N		6,249,015N	
			AGS	704,000C		822,000C	
			AGS	75,000N		510,000N	
			DEF	4,000,000C		1,800,000C	
			DEF	41,000,000N		N	
J. INDIVIDUAL RIGHTS							
1.	CCA102 - CABLE TELEVISION						
	OPERATING		CCA	4.00*		4.00*	
				734,312B		734,312B	
2.	CCA103 - CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC						
	OPERATING		CCA	20.00*		20.00*	
				2,266,749B		2,266,749B	
3.	CCA104 - FINANCIAL INSTITUTION SERVICES						
	OPERATING		CCA	19.00*		*	
				917,594A		A	
				8.00*		27.00*	
			CCA	605,047B		1,760,203B	
4.	CCA105 - PROFESSIONAL, VOCATIONAL & PERSONAL SVCS						
	OPERATING		CCA	58.00*		58.00*	
				4,229,216B		4,229,216B	
				2.00*		2.00*	
			CCA	1,306,404T		1,288,904T	
5.	BUF901 - TRANSPORTATION, COMMUNICATIONS, & UTILITIES						
	OPERATING		BUF	44.00*		44.00*	
				5,735,548B		5,651,898B	
6.	CCA106 - INSURANCE REGULATORY SERVICES						
	OPERATING		CCA	15.00*		15.00*	
				3,171,796B		3,171,796B	
			CCA	135,518T		135,518T	
				35.00*		35.00*	
			CCA	5,956,511W		5,794,176W	
7.	CCA110 - OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC						
	OPERATING		CCA	15.00*		15.00*	
				1,354,862B		1,354,862B	
			CCA	50,681T		50,681T	
8.	AGR812 - MEASUREMENT STANDARDS						
	OPERATING		AGR	18.00*		18.00*	
				661,233A		661,233A	
9.	CCA111 - BUSINESS REGISTRATION						
	OPERATING		CCA	76.00*		76.00*	
				5,794,925B		5,794,925B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	14.00*		14.00*	
				5,119,147B		5,119,147B	
11.	CCA191	- GENERAL SUPPORT-PROTECTION OF THE CONSUMER					
	OPERATING		CCA	386,884A		386,884A	
				30.00*		30.00*	
			CCA	2,734,565B		2,734,565B	
				1.00*		1.00*	
			CCA	73,471X		73,471X	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	5.00*		5.00*	
				346,727A		346,727A	
13.	BUF151	- LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
	OPERATING		BUF	82.00*		82.00*	
				7,181,965A		7,181,965A	
14.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	48.00*		48.00*	
				1,594,488A		1,594,488A	
				3.00*		3.00*	
			LNR	1,818,390B		399,423B	
				4.00*		4.00*	
			LNR	149,328U		149,328U	
15.	LTG888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		LTG	1.00*		1.00*	
				99,949A		99,949A	
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	- OFFICE OF THE GOVERNOR					
	OPERATING		GOV	35.00*		35.00*	
	INVESTMENT CAPITAL		GOV	3,063,742A		3,063,742A	
				1,000C		1,000C	
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG	5.00*		5.00*	
				599,904A		599,904A	
3.	GOV102	- GOV - OTH POLICY DEVELOPMENT & COORDINATION					
	OPERATING		GOV	4.00*		4.00*	
				279,198A		279,198A	
4.	BED144	- STATEWIDE PLANNING AND COORDINATION					
	OPERATING		BED	20.00*		20.00*	
				1,965,313A		1,740,313A	
				4.00*		4.00*	
	INVESTMENT CAPITAL		BED	972,000N		972,000N	
			BED	375,000C		C	
5.	BED103	- STATEWIDE LAND USE MANAGEMENT					
	OPERATING		BED	7.00*		7.00*	
				408,042A		408,042A	
6.	BED104	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00*		2.00*	
				211,774A		211,774A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			BED	3,300,000	B	3,300,000	B
			BED	400,000	N	400,000	N
			BED	100,000	U		U
		INVESTMENT CAPITAL	BED	1,500,000	W	1,750,000	W
			BED	11,006,000	C	1,421,000	C
			BED	14,400,000	N		N
			BED	2,000,000	W		W
7.		BUF101 - PROGRAM PLANNING, ANALYSIS AND BUDGETING					
				53.00*		53.00*	
		OPERATING	BUF	223,195,842	A	243,431,515	A
		INVESTMENT CAPITAL	BUF	105,456,000	C	86,216,000	C
8.		LTG101 - CAMPAIGN SPENDING COMMISSION					
				4.00*		4.00*	
		OPERATING	LTG	399,810	T	4,399,810	T
9.		LTG102 - OFFICE OF ELECTIONS					
				4.00*		4.00*	
		OPERATING	LTG	2,374,772	A	2,075,331	A
10.		TAX102 - INCOME ASSESSMENT AND AUDIT					
				111.00*		111.00*	
		OPERATING	TAX	4,065,425	A	4,065,425	A
11.		TAX103 - TAX COLLECTIONS ENFORCEMENT					
				93.00*		93.00*	
		OPERATING	TAX	2,686,070	A	2,686,070	A
12.		TAX105 - TAX SERVICES & PROCESSING					
				99.00*		99.00*	
		OPERATING	TAX	4,845,610	A	4,845,610	A
13.		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
				40.00*		40.00*	
		OPERATING	TAX	4,713,810	A	5,002,128	A
14.		AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE					
				7.00*		7.00*	
		OPERATING	AGS	945,226	A	945,226	A
15.		AGS102 - EXPENDITURE EXAMINATION					
				19.00*		19.00*	
		OPERATING	AGS	963,091	A	960,793	A
16.		AGS103 - RECORDING AND REPORTING					
				12.00*		12.00*	
		OPERATING	AGS	500,697	A	500,697	A
17.		AGS104 - INTERNAL POST AUDIT					
				13.00*		13.00*	
		OPERATING	AGS	1,059,583	A	1,059,583	A
18.		BUF115 - FINANCIAL ADMINISTRATION					
				20.00*		20.00*	
		OPERATING	BUF	383,675,656	A	403,725,391	A
			BUF	8,680,000	T		T
			BUF	5,525	U	5,525	U
19.		ATG100 - LEGAL SERVICES					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
	OPERATING		ATG	195.84*		195.84*	
				17,264,461A		16,981,624A	
			ATG	4.00*		4.00*	
			ATG	314,091B		314,091B	
				12.00*		12.00*	
			ATG	7,592,065N		7,705,997N	
			ATG	3,318,000T		3,318,000T	
				32.16*		32.16*	
			ATG	5,383,192U		5,372,567U	
				4.00*		4.00*	
			ATG	3,140,260W		3,174,492W	
20.	AGS131 - INFORMATION PROCESSING SERVICES			165.00*		165.00*	
	OPERATING		AGS	11,604,972A		10,804,972A	
				33.00*		33.00*	
			AGS	2,035,654U		2,035,654U	
21.	AGS161 - COMMUNICATION			10.00*		10.00*	
	OPERATING		AGS	2,763,151A		2,763,151A	
			AGS	1,250,000U		1,250,000U	
22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFF.			121.00*		121.00*	
	OPERATING		HRD	12,459,269A		12,448,269A	
			HRD	4,858,381U		4,886,281U	
			HRD	100,000W		100,000W	
23.	HRD191 - SUPPORTING SERVICES-HUMAN RESOURCES DEVELOPMENT			11.00*		11.00*	
	OPERATING		HRD	1,139,794A		1,150,794A	
24.	BUF141 - RETIREMENT			106,425,888		162,111,766	
	OPERATING		BUF	189,228,048A ²		192,131,046A ²	
				53.00*		53.00*	
			BUF	11,490,868X		6,763,002X	
25.	BUF142 - HEALTH & LIFE INSURANCE BENEFITS			15.00*		15.00*	
	OPERATING		BUF	625,224A		615,224A	
			BUF	353,280,300T		386,509,800T	
26.	LNR101 - PUBLIC LANDS MANAGEMENT			36.00*		36.00*	
	OPERATING		LNR	1,317,631A		1,317,631A	
				16.00*		16.00*	
			LNR	5,115,332B		3,379,382B	
			LNR	72,634N		72,634N	
	INVESTMENT CAPITAL		LNR	1,350,000B		900,000B	
			LNR	3,000,000C		C	
27.	AGS203 - RISK MANAGEMENT			4.00*		4.00*	
	OPERATING		AGS	5,395,618A		5,395,618A	
			AGS	7,825,000W		7,825,000W	
28.	AGS211 - LAND SURVEY			18.00*		18.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		OPERATING	AGS	733,975A		733,975A	
29.	AGS223	OFFICE LEASING					
		OPERATING	AGS	4.00*		4.00*	
			AGS	13,315,521A		13,315,521A	
			AGS	5,500,000U		5,500,000U	
30.	AGS221	CONSTRUCTION					
		OPERATING	AGS	19.00*		19.00*	
			AGS	1,071,713A		1,071,713A	
		INVESTMENT CAPITAL	AGS	4,000,000W		4,000,000W	
			AGS	15,457,000C		6,997,000C	
			LBR	75,000C			C
31.	AGS231	CUSTODIAL SERVICES					
		OPERATING	AGS	155.50*		155.50*	
			AGS	10,820,024A		10,820,024A	
			AGS	430,501U		430,501U	
32.	AGS232	GROUNDS MAINTENANCE					
		OPERATING	AGS	28.50*		28.50*	
				840,122A		840,122A	
33.	AGS233	BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS	27.00*		27.00*	
				2,438,119A		2,438,119A	
34.	AGS240	STATE PROCUREMENT					
		OPERATING	AGS	21.00*		21.00*	
				956,890A		956,890A	
35.	AGS244	SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS	5.00*		5.00*	
				273,692W		273,692W	
36.	AGS251	MOTOR POOL					
		OPERATING	AGS	13.50*		13.50*	
				1,306,090W		1,316,694W	
37.	AGS252	PARKING CONTROL					
		OPERATING	AGS	22.50*		22.50*	
				2,754,556W		2,730,507W	
38.	AGS111	RECORDS MANAGEMENT					
		OPERATING	AGS	20.00*		20.00*	
				674,958A		675,082A	
39.	AGS901	GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
		OPERATING	AGS	45.00*		45.00*	
				2,047,652A		2,047,652A	
			AGS	1.00*		1.00*	
			AGS	46,615U		46,615U	
			AGS	11,257,500W		11,257,500W	
40.	SUB201	CITY AND COUNTY OF HONOLULU					
		OPERATING					
		INVESTMENT CAPITAL	CCH	900,000C		3,300,000C	
41.	SUB301	COUNTY OF HAWAII					
		OPERATING					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		INVESTMENT CAPITAL	COH	950,000C			C
42.	SUB401 - COUNTY OF MAUI	OPERATING INVESTMENT CAPITAL	COM	2,000,000C			C
43.	SUB501 - COUNTY OF KAUAI	OPERATING INVESTMENT CAPITAL	COK	610,000C			C

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that for tourism (BED 113), the convention center authority shall submit a detailed action plan to minimize the operational shortfalls of the Hawaii convention center and the resulting deficits in the convention center operations special fund; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 regular session.

SECTION 5. Provided that the high technology development corporation (BED 143) shall submit a detailed action plan on its role in the consolidation of state entities involved in the development of high technology in Hawaii, including those divisions and offices within the department of business, economic development, and tourism related to high technology, the research corporation of the University of Hawaii, the pacific international center for high technology research, the Hawaii information network corporation, the Hawaii strategic development corporation, the office of technology transfer and economic development at the University of Hawaii, and the four county economic development boards; provided further that language for appropriate legislation shall be developed to effectuate the consolidation; and provided further that the report and appropriate legislation shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 regular session.

SECTION 6. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$700,000 for fiscal year 1999-2000 and the sum of \$547,413 for fiscal year 2000-2001 shall be expended as follows:

	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
Ornamental nursery research	\$ 25,000	\$ 25,000
Taro research	\$ 20,000	\$ 20,000
Coffee research	\$ 25,000	\$ 25,000
Macadamia research	\$ 30,000	\$ 30,000
State farm fair	\$ 50,000	\$ 50,000

	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
Plant alien pest program	\$ 50,000	\$ 50,000
Vegetable crop research	\$ 35,000	\$ 35,000
Pineapple research	\$ 182,413	\$ 182,413
Cut flower research	\$ 75,000	\$ 75,000
Tropical fruit research	\$ 30,000	\$ 30,000
Tropical flower research including dendrobiums	\$ 112,587	\$ -0-
Contingency emergency research for diversified agriculture	\$ 25,000	\$ 25,000;

provided further that:

- (1) The department of agriculture shall submit an itemized report which shall include, but not be limited to, the progress being made with each specific commodity that is funded for research, and projected funding, if necessary, for the continuation of each of the research projects with justification for recommended funding in future years; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions;
- (2) The department of agriculture shall support efforts to seek and obtain grants and other funds for agricultural research and development;
- (3) The chairperson of the board of agriculture shall expedite all projects under this section, especially emergency actions; and
- (4) The sums appropriated shall be expended by the department of agriculture for the purposes of this Act; provided that:
 - (a) The department of agriculture may require that any funds made available under this Act be matched by private funds; and
 - (b) The department of agriculture is authorized to transfer funds between projects under this section or to other projects or commodities as deemed necessary by the department of agriculture.

SECTION 7. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$190,558 for fiscal year 1999-2000 and the sum of \$190,558 for fiscal year 2000-2001 shall be deposited into the Hawaii agricultural development revolving fund to be expended for purposes of the fund.

TRANSPORTATION

SECTION 8. Provided that of the special fund appropriations for the airports division (TRN 102 - TRN 195), the following sums specified for special repair and maintenance projects for fiscal biennium 1999-2001 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
TRN 102	\$ 4,525,000	\$ 8,665,000
TRN 104	\$ 435,000	\$ 820,000
TRN 111	\$ 3,822,500	\$ 1,443,000
TRN 114	\$ 1,487,000	\$ 65,000
TRN 116	\$ 40,000	\$ 100,000
TRN 118	\$ 190,000	\$ 250,000

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<u>Program I.D.</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
TRN 131	\$ 855,000	\$ 290,000
TRN 133	\$ 20,000	\$ 45,000
TRN 135	\$ 100,000	\$ -0-
TRN 141	\$ 555,000	\$ 155,000
TRN 143	\$ 30,000	\$ -0-
TRN 151	\$ 330,000	\$ 35,000
TRN 161	\$ 2,020,000	\$ 820,000
TRN 195	\$ 250,000	\$ 260,000;

provided further that any unexpended funds shall be lapsed to the airport revenue fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 9. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), that the department of transportation shall provide continued support for the hookipa aloha council program, and implement the made in Hawaii products program in the Hawaii state airports cultural master plan.

SECTION 10. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$118,543,946 for fiscal year 1999-2000 and the sum of \$122,619,105 for fiscal year 2000-2001 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
Interest and principal on general obligation bonds	\$ 441,923	\$ 424,155
Interest and principal on revenue bonds	\$ 118,102,023	\$ 122,194,950;

and provided further that any funds not expended for these purposes shall be lapsed to the airport revenue fund.

SECTION 11. Provided that of the special fund appropriations for the harbors division (TRN 301 - TRN 363), the following sums specified for special repair and maintenance projects for fiscal biennium 1999-2001 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
TRN 301	\$ 3,545,000	\$ 3,697,000
TRN 303	\$ 160,000	\$ 160,000
TRN 305	\$ 251,000	\$ 282,000
TRN 311	\$ 735,000	\$ 762,000
TRN 313	\$ 222,000	\$ 272,000
TRN 331	\$ 852,000	\$ 864,000
TRN 341	\$ 163,000	\$ 133,000
TRN 361	\$ 452,000	\$ 503,000
TRN 363	\$ 329,000	\$ 240,000;

provided further that any unexpended funds shall be lapsed to the harbor special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 12. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$19,322,106 for fiscal year 1999-2000 and the sum of \$21,902,532 for fiscal year 2000-2001 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
Interest and principal on general obligation bonds	\$ 540,597	\$ 525,249
Interest and principal on revenue bonds	\$ 18,781,509	\$ 21,377,283;

and provided further that any funds not expended for these purposes shall be lapsed to the harbor special fund.

SECTION 13. Provided that of the special fund appropriations for the highways division (TRN 501 - TRN 595), the following sums specified for special repair and maintenance projects for fiscal biennium 1999-2001, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
TRN 501	\$ 16,073,100	\$ 15,917,543
TRN 511	\$ 8,509,423	\$ 9,219,587
TRN 531	\$ 6,713,144	\$ 6,905,669
TRN 541	\$ 3,171,518	\$ 2,585,501
TRN 551	\$ 505,900	\$ 479,596
TRN 561	\$ 5,126,955	\$ 4,869,104
TRN 595	\$ 149,960	\$ 23,000;

provided further that any unexpended funds shall be lapsed to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 14. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$41,755,999 for fiscal year 1999-2000 and the sum of \$48,525,776 for fiscal year 2000-2001 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
Interest and principal on general obligation bonds	\$ 23,090,755	\$ 26,162,506
Interest and principal on revenue bonds	\$ 18,665,244	\$ 22,363,270;

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and provided further that any funds not expended for this purpose shall be lapsed to the state highway fund.

SECTION 15. Provided that of the special fund appropriation for general administration (TRN 995), the sum of \$1,500,000 for fiscal year 1999-2000 and the sum of \$1,000,000 for fiscal year 2000-2001 shall be expended for the purpose of resolving all computer and information systems problems that occur as a result of the year 2000 four-digit programming code; and provided further that any funds not expended for this purpose shall be lapsed to the general administration special fund.

ENVIRONMENTAL PROTECTION

SECTION 16. There is appropriated out of the natural area reserve fund the sum of \$375,000 for fiscal year 1999-2000 to be placed in the general fund for forests and wildlife resources (LNR 402); provided that of the general fund appropriation for forests and wildlife resources (LNR 402), the sum of \$150,000 for fiscal year 1999-2000 shall be expended for miconia eradication on the island of Hawaii; provided further that the sum of \$50,000 for fiscal year 1999-2000 shall be expended for miconia eradication on Maui; provided further that the sum of \$175,000 shall be expended for west Maui watershed management or the Maui invasive species committee, or both; and provided further that funds expended for the Maui invasive species committee shall be used to match nonstate funds.

HEALTH

SECTION 17. Provided that the department of health shall not reduce the allocation of funding for STD/AIDS prevention services (HTH 121) in a manner that may jeopardize the Ryan White federal funds; provided further that the department of health shall submit a report to the legislature itemizing the levels of funding provided to all STD/AIDS prevention providers; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 regular session.

SECTION 18. Provided that of the general fund appropriation for developmental disabilities (HTH 501), any funds unexpended and not required for the intermediate care facility mental retardation residential homes at Waimano training school and hospital shall be transferred to the Title XIX medicaid community-based intermediate care facility mental retardation program and the home and community-based services program.

SECTION 19. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$900,000 for fiscal year 1999-2000 and the sum of \$900,000 for fiscal year 2000-2001 may be expended for early intervention screening services to identify infants and children with special health needs; and provided further that these infants and children with special health needs shall be defined according to Public Law 105-17 (Individuals with Disabilities Education Act Amendments of 1997) or the Felix vs. Cayetano consent decree.

SECTION 20. Provided that of the general fund appropriation for health resources administration (HTH 595), not less than the sum of \$500,000 for fiscal year 1999-2000 and not less than the sum of \$500,000 for fiscal year 2000-2001 shall be expended for primary health care services for the medically uninsured.

SECTION 21. Provided that of the special fund appropriation for Hawaii health systems corporation (HTH 210), not less than the sum of \$500,000 for fiscal year 1999-2000 and not less than the sum of \$500,000 for fiscal year 2000-2001 shall be expended for worker's compensation liabilities.

SECTION 22. Provided that the department of education and the department of health shall develop and implement procedures regarding mental health services provided to children and adolescents; provided further that these procedures shall include the transition of the delivery of mental health services for this population from the child and adolescent mental health division (HTH 460), to the department of education; provided further that these procedures, where allowable, shall include the provision of mental health services for children and adolescents at the school-level; provided further that these procedures shall be implemented no later than August 30, 1999; provided further that the department of education and department of health shall collectively submit a report to the legislature on the status of the development of these procedures no later than July 20, 1999; and provided further that the department of education shall submit a report to the legislature on the status of implementing these procedures no later than October 31, 1999.

SECTION 23. Provided that the child and adolescent mental health division (HTH 460), shall implement policies and procedures that will allow for the transition of children and adolescents with mental health needs who are placed in out-of-state residential facilities to in-state residential facilities; provided further that the department of health shall make every effort to provide in-state services and placements for this population; and provided further that sufficient resources are allocated to effect this transfer.

SECTION 24. Provided that of the general fund appropriation for child and adolescent mental health (HTH 460), the sum of \$1,120,760 for fiscal year 1999-2000, and the sum of \$1,503,075 for fiscal year 2000-2001, shall be expended for the purpose of establishing and implementing an integrated Felix management information system, which will provide effective data reporting and case management.

SECTION 25. Provided that the department of health and education shall continue to fund the family court coordinator position until the Felix consent decree is no longer in effect or the position is funded for the judiciary by the legislature, whichever comes first.

SOCIAL SERVICES

SECTION 26. Provided that of the general fund appropriation for payments to assist the aged, blind, and disabled (HMS 202), not more than the sum of \$24,160,871 for fiscal year 1999-2000 and not more than the sum of \$24,540,752 for fiscal year 2000-2001 shall be expended for payments to qualified recipients of this program; and provided further that any unexpended funds shall be lapsed to the general fund.

SECTION 27. Provided that of the general fund appropriation for general assistance payments (HMS 204), not more than the sum of \$24,761,632 for fiscal year 1999-2000 and not more than the sum of \$24,761,632 for fiscal year 2000-2001 shall be expended for payments to qualified recipients of this program; and provided further that any unexpended funds shall be lapsed to the general fund.

SECTION 28. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$1,000,000 for fiscal year 1999-2000 shall be expended for modifications to the medicaid management information system (MMIS); provided further that any unexpended funds shall be lapsed to the general fund; provided further that the department of human services shall submit a report on expenditures, status, and projected needs for the medicaid management information system and the Hawaii automated welfare information system; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 regular session.

SECTION 29. Provided that the child support enforcement services (ATG 500) shall prepare and submit a report that shall include, but not be limited to, the following information:

- (1) Status and measures of effectiveness of the implementation of the automated child support enforcement (KEIKI) system;
- (2) Effectiveness of the agency in addressing problems of erroneous determinations, clients' inability to reach child support enforcement agency staff by telephone, and other client problems;
- (3) Recommendations concerning the necessary measures to further improve the performance of the child support enforcement agency in meeting the needs of its clients;

provided further that the child support enforcement agency shall submit a report to the legislature no later than twenty days prior to the convening of the 2000 regular session.

SECTION 30. Provided that of the general fund appropriation for general support for health care payments (HMS 902), the sum of \$1,000,000 for fiscal year 1999-2000 and the sum of \$1,000,000 for fiscal year 2000-2001 may be expended for both medical and psychiatric initial evaluations and reevaluations; and provided further that any unexpended funds shall be lapsed to the general fund.

SECTION 31. Provided that of the general fund appropriation for general support for health care payments (HMS 902), the sum of \$200,000 for fiscal year 1999-2000 shall be expended for the design of a Medicaid managed long-term care demonstration project; provided further that the funds shall be used to:

- (a) Review and update current information gathered to date on state Medicaid managed care programs for the provision of Medicaid managed long-term care services; and
- (b) Develop a planning document for the design of a Medicaid managed long-term care demonstration project to include, but not be limited to:
 - (1) Identifying of preliminary resource needs;
 - (2) Developing a request for proposals for the actuarial studies required for the design and implementation of a Medicaid managed long-term care demonstration project;
 - (3) Developing a workplan for the design of a Medicaid managed long-term care demonstration project;
 - (4) Developing a list of changes to the current infrastructure that may be necessary to accommodate a Medicaid managed long-term care demonstration project; and
 - (5) Beginning the development of a Medicaid waiver.

EDUCATION

SECTION 32. Provided that of the general fund appropriation for school-based budgeting (EDN 100), not less than the sum of \$4,370,390 for fiscal year 1999-2000 shall be expended for the purpose of allocating regular education teachers based on the inclusion of special education students in the regular education classroom; and provided further that each special education student placed in a regular education class for either part of the school day or all of the school day shall count as one student in the regular education classroom.

SECTION 33. Provided that the department of education shall submit a detailed report for all appropriations, allocations, and expenditures for the following categorical programs in comprehensive school support services (EDN 150):

- 1) special education;
- 2) Felix consent decree; and
- 3) comprehensive student support services;

provided further that this report shall be prepared according to the department of education's lowest level program identification codes; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 34. Provided that of the general fund appropriation for comprehensive school support services (EDN 150), the sum of \$143,048,713 for fiscal year 1999-2000 and \$156,589,587 for fiscal year 2000-2001 shall be distributed on a pro-rata basis to each school district to provide instructional and program support to Individuals with Disabilities Education Act (IDEA) students; provided further that based on the projected IDEA student enrollment of 22,400 in fiscal year 1999-2000, the per pupil costs distributed to each district shall be not less than \$5,018 and based on the projected IDEA student enrollment of 23,000 in fiscal year 2000-2001, the per pupil costs distributed to each district shall be not less than \$5,330; and provided further that funds in addition to the pro-rata share shall be provided for children that require private school placement or services that far exceed the pro-rata cost.

SECTION 35. Provided that the department of education shall submit a report to the legislature identifying all ten-month, twelve-month, and other employees in adult education, and their corresponding salary levels; provided further that the department shall develop a plan to convert the existing ten-month adult education operation into a twelve-month operation; and provided further that this report and plan shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 regular session.

SECTION 36. Provided that the auditor shall conduct a study that compares the salary structure of state employees employed by the department of education under program identification numbers EDN 100, EDN 200, EDN 300, EDN 400, and EDN 500 with state employees not employed by the department of education but who perform similar work functions; provided further that the study shall include, as appropriate, comparisons among department of education positions, between department of education positions and other state positions, and between state employee and private and public contractor compensations levels; and provided further that the auditor shall report the results of this study, including any anomalies in any salary structures, to the legislature no later than twenty days prior to the convening of the 2000 regular session.

HIGHER EDUCATION

SECTION 37. Provided that of the general fund appropriation for small business development (UOH 220), the sum of \$390,000 for fiscal year 1999-2000 and the sum of \$390,000 for fiscal year 2000-2001 shall be used as a state match for federal funds to operate the small business development center and business research library.

SECTION 38. Provided that of the general fund appropriation for the university of Hawaii, the sum of \$5,000 each for fiscal year 1999-2000 and the sum of \$5,000 each for fiscal year 2000-2001 may be expended at the discretion of the president, board of regents, and senior vice president and chancellor for community colleges.

CULTURE AND RECREATION

SECTION 39. Provided that of the special fund appropriation for spectator events and shows (AGS 889), the sum of \$2,500 for fiscal year 1999-2000 and the sum of \$2,500 for fiscal year 2000-2001 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

PUBLIC SAFETY

SECTION 40. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$20,046,400 for fiscal year 1999-2000 and the sum of \$20,046,400 for fiscal year 2000-2001 shall be expended for the transportation and necessary operating costs of housing approximately 1,189 inmates in fiscal year 1999-2000 and approximately 1,189 inmates in fiscal year 2000-2001 in mainland based correctional facilities; provided further that any unencumbered and unexpended funds shall be lapsed to the general fund; and provided further that the department of public safety shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 41. Provided that the department of public safety shall submit a detailed staffing plan to the legislature no later than twenty days prior to the convening of the 2000 regular session including but not limited to a listing of and number of full-time equivalent vacancies by means of financing and funding amounts and how and when the department intends to fill its permanent/temporary/unbudgeted temporary positions; provided further that the plan shall include but not be limited to how the department intends to prevent its overtime cost overruns, ways to better manage its staffing needs per facility statewide and reasons for the vacancies and remedies to address the problems; provided further that fiscal year 2000-2001 funding for vacancies shall be contingent upon the staffing plan update and plan for improvement, and that the report shall include remedial actions undertaken to curtail and reduce the hours of overtime and any other problems; and provided further that a report detailing the improvements to correct the department's overtime and vacancy deficiencies shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 regular session.

SECTION 42. Provided that the auditor shall conduct a management and financial audit of the department of public safety to include, but not be limited to, the department's planning, management, staffing, and expenditures for facilities, contracts, litigation, and other operational requirements; and provided further that the

auditor shall submit a report of findings and recommendations to the legislature no later than twenty days prior to the convening of the 2000 regular session.

SECTION 43. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$150,000 for fiscal year 1999-2000 and the sum of \$150,000 for fiscal year 2000-2001 shall be expended for temporary cash flow shortfalls pending receipt of federal funds; and provided further that the general fund shall be reimbursed by the amounts provided herein upon receipt of such federal funds.

SECTION 44. Provided that of the general fund appropriation for the amelioration of physical disasters program (DEF 110), the sum of \$600,000 for fiscal year 1999-2000 and the sum of \$600,000 for fiscal year 2000-2001 shall be expended exclusively for relief from major disasters pursuant to chapter 127-11, Hawaii Revised Statutes.

SECTION 45. Provided that conveyances and recordings (LNR 111), shall submit a detailed report by means of financing on the progress towards completion of equipment modernization in the bureau of conveyances; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

GOVERNMENT-WIDE SUPPORT

SECTION 46. Provided that the Felix operations management office shall coordinate, prepare, and submit a status report of the State's progress in meeting the requirements of the Felix v. Cayetano consent decree; provided further that this report shall include, but not be limited to, the following:

- (1) An accounting of all decree related appropriations, allocations, and expenditures by means of financing and by organizational unit within each department;
- (2) Status of the State's progress toward, or maintenance of, compliance with the requirements of the consent decree including, but not limited to, the following:
 - (a) Number of children identified and receiving special education and mental health services from the departments of health and/or education;
 - (b) Implementation of the comprehensive student support system and the provision of services through that system;
 - (c) By department of education school complex, the number of children receiving special education and/or mental health services and service testing results;
 - (d) Estimated costs by means of financing of all special education services to children served by the department of education, grouped by student staffing weighted ratios; and
 - (e) Range and types of services available to children and adolescents with mental health needs served by the departments of education and health;

provided further that the report shall be submitted to the legislature thirty days after the end of each quarter during fiscal biennium 1999-2001; and provided further that this section shall sunset on June 30, 2001.

SECTION 47. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$14,031 for fiscal year 1999-2000 and the

sum of \$14,031 for fiscal year 2000-2001 shall be expended for the governor's "contingency fund" pursuant to section 37-71(f), Hawaii Revised Statutes; and provided further that such funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise.

SECTION 48. Except as otherwise provided, the appropriation for the office of the governor (GOV 100), shall be expended at the discretion of the governor.

SECTION 49. Provided that of the general fund appropriation for Office of the Governor (GOV 100), the sum of \$100,000 for fiscal year 1999-2000 and the sum of \$100,000 for fiscal year 2000-2001 shall be expended for the purpose of retaining the services of an independent consultant to assess the delivery of children's mental health services and make recommendations as to how these services may be provided through the least restrictive means available without jeopardizing the quality of services; provided further that the consultant shall develop an objective assessment mechanism to appropriately identify individuals who qualify as members of the Felix Consent Decree class and to control the scope of services which are included in or prescribed by the individual education plan; provided further that the recommendations of the consultant shall be implemented by the Felix Consent Decree Operational Manager in coordination with the Department of Education and the Department of Health; provided further that the Felix Consent Decree Operational Manager shall submit reports on the independent consultant's assessment and recommendations and on the Operational Manager's progress in implementing those recommendations; provided further that these reports shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions; and provided further that any funds not expended for this purpose shall be lapsed to the general fund.

SECTION 50. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100), shall be expended at the discretion of the lieutenant governor.

SECTION 51. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$214,279,464 for fiscal year 1999-2000 and the sum of \$234,505,137 for fiscal year 2000-2001 shall be expended for health fund premiums for actives and retirees; provided further that funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of budget and finance shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 52. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$3,300,000 for fiscal year 1999-2000 and the sum of \$3,300,000 for fiscal year 2000-2001 shall be used for court appointed counsel; provided further that funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of budget and finance shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 53. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$2,552,262 for fiscal year 1999-2000 and the sum of \$2,552,262 for fiscal year 2000-2001 shall be expended for witness fees and related expenses; provided further that funds shall not be

expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of budget and finance shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 54. Provided that of the general fund appropriation for supporting services-revenue collection (TAX 107), the sum of \$976,475 for fiscal year 1999-2000 and the sum of \$1,264,793 for fiscal year 2000-2001 shall be expended for the design, development and implementation of the integrated tax information management system; provided further that any unencumbered and unexpended funds shall be lapsed to the general fund; and provided further that the department of taxation shall submit a progress and expenditure report to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 55. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$2,511,579 for fiscal year 1999-2000 and the sum of \$2,511,579 for fiscal year 2000-2001 shall be expended to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes; provided further that funds shall not be expended for any other purpose; provided further that any unexpended funds shall be lapsed to the general fund; and provided further that the department of budget and finance shall submit a report of the number and total amount of deposits of all unclaimed property into the general fund and the number and total amount of expenditures to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 56. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$378,949,913 for fiscal year 1999-2000 and the sum of \$398,999,648 for fiscal year 2000-2001 shall be expended for interest and principal on general obligation bonds; provided further that funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of budget and finance shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 57. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$5,000 for fiscal year 1999-2000 and the sum of \$5,000 for fiscal year 2000-2001 may be established as a separate account for a bond improvement protocol fund to be expended at the discretion of the director of finance for promotion and improvement of the state and counties' bond rating and sales.

SECTION 58. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$83,193 for fiscal year 1999-2000 and the sum of \$70,356 for fiscal year 2000-2001 shall be expended for additional temporary positions in the collections unit to collect delinquent amounts owed to the state; provided further that the delinquent amounts collected are expected to exceed the full cost of such positions, which shall include, but not be limited to, the cost of salaries, fringe benefits, and other appropriate costs; and provided further that the department of the attorney general shall submit a collections report to the legislature no later than twenty days prior to the convening of the 2001 regular session.

SECTION 59. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$100,000 for fiscal year 1999-2000 and the sum of

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\$100,000 for fiscal year 2000-2001 shall be expended for the purpose of hiring private legal counsel to review the recommendations of the Felix Consent Decree independent consultant hired under section 49 of this Act and to review the actions taken by the Felix Consent Decree Operational Manager, the Department of Education, and the Department of Health in implementing those recommendations; provided further that the private legal counsel shall advise the Felix Consent Decree Operational Manager, the Department of Education, and the Department of Health with respect to whether or not their implementation program ensures substantial compliance with the consent decree and federal law; provided further that the private legal counsel, in consultation with the Attorney General, the Felix Consent Decree Operational Manager, the Superintendent of Education, and the Director of Health, shall litigate issues that the private legal counsel determines to be appropriate and necessary; provided further that the private legal counsel shall be assigned to and housed in the Felix Consent Decree Operational Manager's office; and provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 60. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$4,993,726 for fiscal year 1999-2000 and the sum of \$4,993,726 for fiscal year 2000-2001 shall be expended for workers' compensation claims; and provided further that the department of human resources development shall submit a detailed report of all expenditures and number of claims for workers' compensation claim payments to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 61. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$2,631,049 for fiscal year 1999-2000 and the sum of \$2,631,049 for fiscal year 2000-2001 shall be expended for unemployment compensation claims of former state employees; provided further than any unrequired and unencumbered funds shall be lapsed to the general fund; and provided further that the department of human resources development shall submit a detailed report of all expenditures and number of claims for unemployment compensation claim payments to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 62. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$189,228,048 \$106,425,888² for fiscal year 1999-2000 and the sum of \$192,131,046 \$162,111,766² for fiscal year 2000-2001 shall be expended only for the following purposes:

<u>Purpose</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
	3,633,760	57,790,720
Pension accumulation	\$ -86,435,920 ²	\$ -87,810,000 ²
Social security and medicare contributions	\$ 102,792,128	\$ 104,321,046;

provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of budget and finance shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 63. Provided that for office leasing (AGS 223), a plan (including costs by means of financing and by department) to reduce lease costs and a progress

report on implementation of that plan, shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

PART IV. CAPITAL IMPROVEMENT PROGRAM PROJECTS

SECTION 64. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
A. ECONOMIC DEVELOPMENT							
BED113 - TOURISM							
1. HTA01B HAWAII FILM STUDIO IMPROVEMENTS, OAHU							
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII FILM STUDIO. APPROPRIATIONS MAY BE USED TO REIMBURSE PRIVATE ORGANIZATIONS FOR IMPROVEMENTS MADE. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER COST ELEMENT.							
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			780		
		EQUIPMENT			75		
		TOTAL FUNDING	BED		857C		C
2. HTA02 HALEIWA FILM PRODUCTION FACILITY, OAHU							
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FILM PRODUCTION FACILITY IN HALEIWA, OAHU. APPROPRIATIONS MAY BE USED TO REIMBURSE PRIVATE ORGANIZATIONS FOR IMPROVEMENTS MADE. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER COST ELEMENT.							
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			864		
		EQUIPMENT			42		
		TOTAL FUNDING	BED		908C		C
3. LYMAN HOUSE MEMORIAL MUSEUM, HAWAII							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN FOR THE REDESIGNING OF THE GALLERY EXHIBIT PROJECT AND FOR THE HISTORIC HOUSE RESTORATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			100		
		TOTAL FUNDING	BED		100C		C
BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION							
4.		WEST KAUAI TECHNOLOGY AND VISITOR CENTER, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF A SECOND BUILDING AT THE WEST KAUAI TECHNOLOGY AND VISITOR CENTER.					
		PLANS			20		
		LAND			300		
		DESIGN			340		
		CONSTRUCTION			1,240		
		EQUIPMENT			100		
		TOTAL FUNDING	BED		2,000C		C
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
5.	HA0001	DRAINAGE IMPROVEMENTS, WAIMANALO IRRIGATION SYSTEM, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF DRAINAGE IMPROVEMENTS, CONSISTING OF A SEDIMENT BASIN RESERVOIR TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			50		
		LAND			25		
		DESIGN			100		
		CONSTRUCTION			475		
		TOTAL FUNDING	AGR		425C		C
			AGR		225N		N
6.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS, INCLUDING DRAINAGE AND INFRASTRUCTURE WITHIN THE WAIPIO VALLEY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			20		20
		LAND			100		50
		DESIGN			50		50
		CONSTRUCTION			2,500		2,500
		TOTAL FUNDING	AGR		1,170C		1,120C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			AGR	1,500N			1,500N
7.		WOOD VALLEY AGRICULTURAL WATER SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND UPGRADE AN AGRICULTURAL WATER PIPELINE AND 150,000 GALLON RESERVOIR TO SERVE AGRICULTURAL NEEDS IN WOOD VALLEY, KA'U DISTRICT. PROJECT TO INCLUDE ANY RELATED OR INCIDENTAL WORK.					
		PLANS			2		
		DESIGN			5		
		CONSTRUCTION			75		68
		TOTAL FUNDING	AGR		82C		68C
8.		AGRICULTURAL WATER SYSTEM, MAUI					
		PLANS FOR MASTER PLANNING OF AN AGRICULTURAL WATER SUPPLY AND DELIVERY SYSTEM FOR UPCOUNTRY, MAUI.					
		PLANS			200		
		TOTAL FUNDING	AGR		200C		C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
9.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, AND OTHER REQUIREMENTS FOR DEPARTMENT OF AGRICULTURE FACILITIES, STATEWIDE.					
		PLANS			1		
		DESIGN			78		
		CONSTRUCTION			720		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		800C		C
LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE							
10.		FEED MILL LABORATORY, HAWAII					
		CONSTRUCTION FOR A FEED MILL LABORATORY AT THE UNIVERSITY OF HAWAII AT HILO'S PANAewa AGRICULTURAL FARM. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F.					
		CONSTRUCTION			804		
		TOTAL FUNDING	LNR		804C		C
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT							
11.	NELH10	NELHA ONSHORE DISTRIBUTION SYSTEM, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NOMINAL 55" DIAMETER DEEP AND SURFACE SEAWATER PIPELINES AND ONSHORE DISTRIBUTION SYSTEM TO PROVIDE SEAWATER TO TENANTS LOCATED IN THE HOST PARK AREA OF NELHA.					
		PLANS			30		5
		DESIGN			60		10
		CONSTRUCTION			1,924		4,995
		EQUIPMENT			4,657		3,693
		TOTAL FUNDING	BED		6,671C		8,703C
LNR141 - WATER AND LAND DEVELOPMENT							
12.	J36	LEEWARD POTABLE WATER WELL, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A POTABLE WATER WELL AND ITS DEVELOPMENT, TO INCLUDE CASING INSTALLATION, PUMP CONTROLS, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			50		
		LAND			1		
		DESIGN			200		
		CONSTRUCTION					2,000
		TOTAL FUNDING	LNR		251C		2,000C
13.	G4317H	WINDWARD WELL DEVELOPMENT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PUMP CONTROLS, CONNECTING PIPELINE AND RELATED WORK.					
		PLANS			50		
		LAND			1		
		DESIGN			200		
		CONSTRUCTION					2,000
		TOTAL FUNDING	LNR		251C		2,000C
14.		REDUCE VEHICLE CONTAMINANTS, OAHU					
		CONSTRUCTION TO REDUCE VEHICLE CONTAMINANTS IN ACCORDANCE WITH THE ALA WAI CANAL WATERSHED IMPROVEMENT PROJECT MANAGEMENT AND IMPLEMENTATION PLAN. PROJECT TO INCLUDE THE INSTALLATION OF ABSORBENT MAT FILTERS IN SELECTED DRAIN CATCH BASINS TO TEST THEIR EFFECTIVENESS IN REMOVING CONTAMINANTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		250C		C
15.		SEDIMENT RETENTION BASINS FOR MANOA AND PALOLO STREAMS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS FOR SEDIMENT RETENTION BASINS FOR DISCHARGE FROM MANOA AND PALOLO STREAMS. THIS PROJECT IS IN ACCORDANCE WITH THE ALA WAI CANAL WATERSHED IMPROVEMENT PROJECT MANAGEMENT AND IMPLEMENTATION PLAN.					
		PLANS			250		
		TOTAL FUNDING	LNR		250C		C
16.		KANAHA STREAM RESORATION AND LANDSCAPING, OAHU					
		CONSTRUCTION AND EQUIPMENT TO STABILIZE ERODING STREAM BANKS OF KANAHA STREAM. PROJECT TO INCLUDE STORM DRAIN FILTERS, SIGNAGE, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			29		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		30C		C
B. EMPLOYMENT							
LBR903 - OFFICE OF COMMUNITY SERVICES							
1.		ORI ANUENUE HALE INC., OAHU					
		DESIGN AND CONSTRUCTION FOR THE TRAINING FACILITIES OF ORI, ANUENUE HALE, INC. PROJECT TO INCLUDE TRAINING CENTERS AND SPACES FOR SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			150		
		CONSTRUCTION			800		
		TOTAL FUNDING	LBR		950C		C
2.		HONOLULU COMMUNITY ACTION PROGRAM, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF A COMMUNITY SERVICES CENTER FOR HONOLULU COMMUNITY ACTION PROGRAM, INC. TO PROVIDE SELF-SUFFICIENCY PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			10		
		LAND			1,008		
		DESIGN			200		
		CONSTRUCTION			757		
		EQUIPMENT			50		
		TOTAL FUNDING	LBR		1,250C		C
			LBR		150R		R
			LBR		625S		S

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

- 1. A10A HIA, TERMINAL ROADWAY IMPROVEMENTS, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN OF PEDESTRIAN RAILING, TRAFFIC SIGNAL, IMPROVED LIGHTING AND OTHER MISCELLANEOUS IMPROVEMENTS AT THE GROUND AND SECOND LEVEL ROADWAYS.					
		DESIGN				200	
		TOTAL FUNDING	TRN			200B	B
2.	A11D	HIA, CARGO FACILITY SITE PREPARATION AND APRON, OAHU					
		DESIGN OF SITE PREPARATION (GRADING, ACCESS, AND UTILITIES) AND APRON NEEDED FOR A CARGO FACILITY AT THE NORTH RAMP.					
		DESIGN				400	
		TOTAL FUNDING	TRN			400B	B
3.	A41B	HIA, EWA CONCOURSE CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND AND RENOVATE THE EWA CONCOURSE CONCESSION SPACE.					
		CONSTRUCTION				1,100	
		TOTAL FUNDING	TRN			1,100B	B
4.	A41E	HIA, DIAMOND HEAD CONCOURSE, PHASE I, OAHU					
		CONSTRUCTION FOR A THREE AND A HALF GATE EXTENSION TO THE DIAMOND HEAD CONCOURSE.					
		CONSTRUCTION					56,000
		TOTAL FUNDING	TRN				56,000E
5.	A41J	HIA, PUBLIC TOILET AND CUSTODIAL SUPPORT FACILITY PHASE II, OAHU					
		DESIGN FOR RENOVATION OF EXISTING PUBLIC RESTROOMS AND CUSTODIAL FACILITIES THROUGHOUT THE AIRPORT.					
		DESIGN				460	
		TOTAL FUNDING	TRN			460B	B
TRN111 - HILO INTERNATIONAL AIRPORT							
6.	B10L	HILO INT'L AIRPORT DRAINAGE AND ROAD IMPROVEMENTS, HAWAII					
		DESIGN FOR DRAINAGE AND ROAD RECONSTRUCTION OF BRIG ROAD ON THE AIRPORT.					
		DESIGN				150	
		TOTAL FUNDING	TRN			150B	B
7.	B10M	HILO INT'L AIRPORT ARFF FACILITY IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO SLEEPING QUARTERS, OFFICE STORAGE, TRAINING, DECONTAMINATION, AND EXERCISE ROOMS AT THE AIRPORT RESCUE AND FIRE FIGHTING (ARFF) STATION.					
		DESIGN				200	
		TOTAL FUNDING	TRN			200B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
TRN131 - KAHULUI AIRPORT							
8.	D08E	KAHULUI AIRPORT AVIATION CARGO APRON, TAXIWAY AND BUILDING, MAUI					
		DESIGN AND CONSTRUCTION FOR AN AVIATION FACILITY INCLUDING AIRCRAFT PARKING, TAXIWAY CONNECTIONS, GENERAL CARGO BUILDING, AND NECESSARY ACCESS AND PARKING.					
		DESIGN			100		
		CONSTRUCTION			13,600		
		TOTAL FUNDING	TRN		13,700B		B
9.	D08G	KAHULUI AIRPORT TERMINAL HARDSTANDS IMPROVEMENTS, MAUI					
		DESIGN FOR AN EXTENSION OF THE EXISTING TERMINAL CONCRETE HARDSTANDS.					
		DESIGN			100		
		TOTAL FUNDING	TRN		100B		B
TRN161 - LIHUE AIRPORT							
10.	E03H	LIHUE AIRPORT MAINTENANCE BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR A THREE BAY STORAGE FACILITY AT THE MAINTENANCE BASEYARD.					
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		200B		B
TRN195 - AIRPORTS ADMINISTRATION							
11.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, DEVELOPMENT PLANS, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS			1,500		1,500
		TOTAL FUNDING	TRN		1,500B		1,500B
12.	F04K	HILO INT'L AIRPORT ENVIRONMENTAL IMPACT STATEMENT, HAWAII					
		PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT AT HILO INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			800		
		TOTAL FUNDING	TRN		500B		B
			TRN		300N		N
13.	F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE					
		PLANS FOR A PAVEMENT MANAGEMENT SYSTEM NEEDED TO COMPLY WITH FAA REQUIREMENTS FOR LARGE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS			5,000		
		TOTAL FUNDING	TRN		500B		B
			TRN		4,500N		N
14.	F04M	AIRPORT GEOGRAPHIC INFORMATION SYSTEM PHASE II, STATEWIDE					
		PLANS NEEDED TO POPULATE DATA INTO THE AIRPORTS DIVISION GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR HONOLULU INT'L, KONA INT'L AT KEAHOLE, HILO INT'L, WAIMEA-KOHALA, UPOLU, KAPALUA WEST MAUI, HANA, LANAI, MOLOKAI, KALAUPAPA, DILLINGHAM, LIHUE, AND PORT ALLEN AIRPORT.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000B		B
15.	F04N	AIRPORT ENVIRONMENTAL SERVICES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL SERVICES AT THE STATEWIDE AIRPORT SYSTEM INCLUDING CESSPOOL AND INJECTION WELL CLOSURE, LABORATORY TESTS, ENVIRONMENTAL SITE ASSESSMENTS, AND OTHER RELATED ENVIRONMENTAL SERVICES.					
		PLANS			100		100
		DESIGN			200		200
		CONSTRUCTION			300		300
		TOTAL FUNDING	TRN		600B		600B
16.	F06G	LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AVIGATION EASEMENTS, PROPERTY ACQUISITION, AND RELATED COSTS SUCH AS TITLE SEARCH, BOUNDARY SURVEYS, AND LAND APPRAISALS AT AIRPORTS STATEWIDE.					
		LAND			100		100
		TOTAL FUNDING	TRN		100B		100B
17.	F06H	KAHULUI AIRPORT LAND ACQUISITION AND AVIGATION EASEMENT, MAUI					
		LAND ACQUISITION AND AVIGATION EASEMENT FOR THE RUNWAY APPROACH LIGHTING SYSTEM AT KAHULUI AIRPORT.					
		LAND			500		
		TOTAL FUNDING	TRN		500B		B
18.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
					144		144
					726		726
					880		880
		TOTAL FUNDING	TRN		1,750B		1,750B
19.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS AT VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND UNANTICIPATED PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
					300		300
					2,700		2,700
		TOTAL FUNDING	TRN		3,000B		3,000B
20.	F08N	AIRPORT ARCHITECTURAL BARRIER REMOVAL PHASE II, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL AT KAHULUI, KAPALUA-WEST MAUI, HANA, MOLOKAI, KALAUPAPA, DILLINGHAM, WAIMEA-KOHALA, HILO INTERNATIONAL, KONA INTERNATIONAL AIRPORT AT KEAHOLE, UPOLU, LIHUE, PORT ALLEN, AND HONOLULU INTERNATIONAL AIRPORT.					
					500		
					1,200		5,100
		TOTAL FUNDING	TRN		1,700B		5,100B
21.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
					250		250
		TOTAL FUNDING	TRN		250B		250B
TRN301 - HONOLULU HARBOR							
22.	J01	PIERS 39-40 LAND ACQUISITION, HONOLULU HARBOR, OAHU					
		LAND ACQUISITION AT PIERS 39-40 TO ACCOMMODATE THE EXPANSION OF MARITIME ACTIVITIES AT HONOLULU HARBOR.					
					5,500		
		TOTAL FUNDING	TRN		5,500E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
23.	J04	IMPROVEMENTS TO FACILITIES AT PIERS 19-29, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO YARD AND PIER AREAS INCLUDING EXCURSION VESSEL FACILITIES, UTILITIES, ROADWAYS, PAVED PARKING, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			2,750		
		TOTAL FUNDING	TRN		2,750B		B
24.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			15,000		
		TOTAL FUNDING	TRN		15,000E		E
25.	J09	NAVIGATIONAL IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS OF THE NAVIGATIONAL AREAS AT HONOLULU HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			525		
		TOTAL FUNDING	TRN		525B		B
26.	J20	REPLACEMENT OF FENDERS AT PIER 40, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS INCLUDING REPLACEMENT OF FENDERING SYSTEM AND OTHER IMPROVEMENTS.					
		DESIGN			25		
		CONSTRUCTION			950		
		TOTAL FUNDING	TRN		975B		B
27.	J23	PASSENGER TERMINAL IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES FOR THE ACCOMMODATION OF PASSENGER FERRY AND CRUISE PASSENGERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		
		CONSTRUCTION			3,500		
		TOTAL FUNDING	TRN		750B		B
			TRN		3,000N		N
28.	J30	DREDGING OF BERTHING AREAS, HONOLULU HARBOR, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR THE DREDGING OF BERTHING AREAS AT PIERS 38, 39, AND 51A IN HONOLULU HARBOR, AND OTHER IMPROVEMENTS.					
		DESIGN			150		
		CONSTRUCTION					1,300
		TOTAL FUNDING	TRN		150B		1,300B
29.	J33	KAPALAMA MILITARY RESERVATION, HONOLULU HARBOR, OAHU					
		LAND ACQUISITION TO ACCOMMODATE THE EXPANSION OF MARITIME ACTIVITIES AT HONOLULU HARBOR.					
		LAND			8,190		
		TOTAL FUNDING	TRN		8,190B		B
30.	J38	MULTI-PURPOSE PIER AT PIER 12, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF A MULTI-PURPOSE PIER STRUCTURE AT PIER 12 INCLUDING APPURTENANCES AND OTHER IMPROVEMENTS.					
		DESIGN			150		
		CONSTRUCTION					800
		TOTAL FUNDING	TRN		150B		800B
TRN303 - KALAELOA BARBERS POINT HARBOR							
31.	J15	SHIP REPAIR FACILITIES, BARBERS POINT HARBOR, OAHU					
		PLANS AND DESIGN FOR IMPROVEMENTS INCLUDING UTILITIES, LIGHTING, ACCESS ROADWAYS, DREDGING, AND OTHER RELATED IMPROVEMENTS.					
		PLANS			250		
		DESIGN			250		
		TOTAL FUNDING	TRN		500B		B
TRN305 - KEWALO BASIN							
32.	J12	KEWALO BASIN IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF CATWALKS, IMPROVEMENTS TO UTILITIES, REMOVAL OF UNDERGROUND STORAGE TANKS, AND OTHER IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			1,650		
		TOTAL FUNDING	TRN		1,700B		B
TRN311 - HILO HARBOR							
33.	L02	BARGE TERMINAL IMPROVEMENTS, HILO HARBOR, HAWAII					
		DESIGN FOR IMPROVEMENTS TO BARGE TERMINAL PIER, YARD, ROADWAY, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN			600		
		TOTAL FUNDING	TRN		600B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
34.	L06	HILO HARBOR CONTAINER FACILITY IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR HARBOR IMPROVEMENTS INCLUDING MODIFICATIONS TO PIERS, YARDS, SHEDS, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN			B	3,500B
TRN331 - KAHULUI HARBOR							
35.	J20	KAHULUI HARBOR PIER IMPROVEMENT, MAUI					
		CONSTRUCTION FOR NEW PIERS AND STORAGE YARDS, STRENGTHENING OF EXISTING PIERS AND YARDS, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	TRN		5,000E		E
36.	M09	KAHULUI HARBOR BARGE TERMINAL IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARDS, SHEDS, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN			B	3,000B
TRN363 - PORT ALLEN HARBOR							
37.	K03	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR A PASSENGER LOADING DOCK AND OTHER IMPROVEMENTS.					
		DESIGN			250		
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		250B		1,500B
TRN351 - KAUMALAPAU HARBOR							
38.		KAUMALAPAU BREAKWATER IMPROVEMENTS, LANAI					
		CONSTRUCTION FOR THE RECONSTRUCTION OF THE BREAKWATER AND OTHER SITE IMPROVEMENTS AT KAUMALAPAU HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		1,500B		B
			TRN		1,500R		R
TRN395 - HARBORS ADMINISTRATION							
39.	I00	HARBOR DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			750		750
		TOTAL FUNDING	TRN		750B		750B
40.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			250		250
		TOTAL FUNDING	TRN		250B		250B
41.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			75		75
		CONSTRUCTION			200		200
		TOTAL FUNDING	TRN		275B		275B
42.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			50		50
		CONSTRUCTION			150		150
		TOTAL FUNDING	TRN		200B		200B
43.	I08	REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS, STATEWIDE.					
		DESIGN			75		
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		75B		500B
44.	I09	VIDEO MONITORING SYSTEM FOR HONOLULU HARBOR AND BARBERS POINT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF A COMMUNICATIONS SYSTEM TO MONITOR THE MOVEMENT AND POSITIONING OF VESSELS.					
		DESIGN			75		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION				300	
		TOTAL FUNDING	TRN			375B	B
45.	I10	REMOVAL OF ARCHITECTURAL BARRIERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF BARRIERS TO PERSONS WITH DISABILITIES AT STATE COMMERCIAL HARBOR FACILITIES.					
		DESIGN				100	
		CONSTRUCTION				500	
		TOTAL FUNDING	TRN			600B	B
46.	I11	ENVIRONMENTAL MONITORING FOR HARBOR IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR ENVIRONMENTAL MONITORING DURING CONSTRUCTION PROJECTS AT MISCELLANEOUS STATEWIDE HARBOR FACILITIES.					
		CONSTRUCTION				100	
		TOTAL FUNDING	TRN			100B	B
47.		MOLOKAI-MAUI FERRY SERVICE, MAUI					
		DESIGN AND CONSTRUCTION FOR A COMMUTER FERRY VESSEL TO BE USED BETWEEN MOLOKAI AND MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				250	
		CONSTRUCTION				3,500	
		TOTAL FUNDING	TRN			750B	B
			TRN			3,000N	N
TRN501 - OAHU HIGHWAYS							
48.	R53	KAMEHAMEHA HIGHWAY, HELEMANO-WAILUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				435	
		CONSTRUCTION				2,500	
		TOTAL FUNDING	TRN			935E	E
			TRN			2,000N	N
49.	S011	HAUULA BASEYARD IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A NEW BASEYARD FACILITY, INCLUDING OFFICE BUILDING, MAINTENANCE STORAGE BUILDING, SEPTIC TANK, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION				120	
		TOTAL FUNDING	TRN			120E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
50.	S074	OAHU BIKEWAYS, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPAHAU DEPOT ROAD TO HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			3,780		
		CONSTRUCTION			1,550		
		TOTAL FUNDING	TRN		1,065E		E
			TRN		4,265N		N
51.	S230	WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		500E		E
			TRN		2,000N		N
52.	S239	FREEWAY MANAGEMENT SYSTEM, INTERSTATE H-1, H-2, AND MOANALUA FREEWAY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A FREEWAY MANAGEMENT SYSTEM INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			7,499		7,499
		EQUIPMENT			1		1
		TOTAL FUNDING	TRN		1,500E		1,500E
			TRN		6,000N		6,000N
53.	S248	INTERSTATE ROUTE H-1 WIDENING, WAIAWA INTERCHANGE TO HALAWA INTERCHANGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE INTERSTATE ROUTE H-1 WIDENING WESTBOUND, WAIMALU VIADUCT TO PEARL CITY OFF-RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			7,500		
		CONSTRUCTION					25,000
		TOTAL FUNDING	TRN		1,500E		5,000E
			TRN		6,000N		20,000N
54.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS, CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		250
		CONSTRUCTION			3,000		3,000
		TOTAL FUNDING	TRN		850E		850E
			TRN		2,400N		2,400N
55.	S268	KAMEHAMEHA HIGHWAY, REPLACEMENT OF HALAWA STREAM BRIDGE (INBOUND), OAHU					
		CONSTRUCTION FOR REPLACEMENT OF HALAWA STREAM BRIDGE (INBOUND). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,820		
		TOTAL FUNDING	TRN		560E		E
			TRN		2,260N		N
56.	S269	KAMEHAMEHA HIGHWAY, SOUTH PUNALUU BRIDGE REPLACEMENT, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT OF SOUTH PUNALUU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			610		
		CONSTRUCTION					4,225
		TOTAL FUNDING	TRN		125E		845E
			TRN		485N		3,380N
57.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT FLOW OF TRAFFIC.					
		DESIGN			200		200
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		1,200E		1,200E
58.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		720E		E
			TRN		2,280N		N
59.	S274	KAMEHAMEHA HWY TRAFFIC IMPROVEMENTS, KAHALUU TO WAIMEA BAY, OAHU					
		LAND ACQUISITION AND DESIGN FOR IMPROVING TRAFFIC OPERATIONS AND INCREASING SAFETY ALONG THIS STRETCH OF KAMEHAMEHA HIGHWAY. IMPROVEMENTS TO INCLUDE CONSTRUCTING PASSING AND TURNING LANES, MODIFYING EXISTING TRAFFIC SIGNALS, CONSTRUCTING SIDEWALKS, INSTALLING SIGNS, FLASHERS, AND OTHER WARNING DEVICES, AND OTHER IMPROVEMENTS.					
		LAND DESIGN					500
		TOTAL FUNDING	TRN		1,000		
			TRN		230E		100E
			TRN		770N		400N
60.	S275	KALANIANAOLE HIGHWAY IMPROVEMENTS, REALIGN HIGHWAY, MAKAPUU, OAHU					
		LAND ACQUISITION AND DESIGN FOR REALIGNING KALANIANAOLE HIGHWAY IN THE VICINITY OF OCEANIC INSTITUTE, MAKAPUU. IMPROVEMENTS INCLUDE CONSTRUCTING THE ROADWAY MORE INLAND FROM THE SHORELINE.					
		LAND DESIGN			1		
		TOTAL FUNDING	TRN		299		
			TRN		300E		E
61.	S276	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL, MAKAPUU, OAHU					
		DESIGN FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT. PROJECT TO INCLUDE SUBSURFACE INVESTIGATION AND SLOPE PROTECTION.					
		DESIGN					900
		TOTAL FUNDING	TRN			E	900E
62.	S277	KAMEHAMEHA HIGHWAY, SIDEWALK, MILLLANI, OAHU					
		CONSTRUCTION FOR A SIDEWALK AND PAVED SHOULDERS FOR BICYCLE ACCESSIBILITY ALONG KAMEHAMEHA HIGHWAY IN THE VICINITY OF MEHEULA PARKWAY TO THE VICINITY OF KUAHELANI AVENUE.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION			1,250		
		TOTAL FUNDING	TRN		1,250E		E
63.	S280	INTERSTATE ROUTE H-1, PEARL CITY AND WAIMALU VIADUCT IMPROVEMENTS, OAHU					
		PLANS FOR A STUDY TO ASSESS THE PEARL CITY AND WAIMALU VIADUCTS' STRUCTURAL AND FUNCTIONAL CAPACITIES AND TO IDENTIFY IMPROVEMENT OPTIONS.					
		PLANS			200		
		TOTAL FUNDING	TRN		200E		E
64.	S281	WAHIAWA BASEYARD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR OFFICE BUILDING, VEHICLE STORAGE STRUCTURE, ABOVE GROUND FUEL STORAGE TANK, AND IMPROVEMENTS TO THE EXISTING FACILITY.					
		DESIGN			100		
		CONSTRUCTION					650
		TOTAL FUNDING	TRN		100E		650E
65.	S282	ROCKFALL PROTECTION AT VARIOUS LOCATIONS, OAHU					
		PLANS FOR STUDIES TO DETERMINE ROCKFALL/ SLOPE PROTECTION MITIGATION MEASURES AT VARIOUS LOCATIONS.					
		PLANS			350		
		TOTAL FUNDING	TRN		350E		E
66.	S283	NIMITZ HIGHWAY IMPROVEMENTS, KALIHI STREET TO SAND ISLAND ACCESS ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION AND TRAFFIC SIGNAL IMPROVEMENTS FROM KALIHI STREET TO SAND ISLAND ACCESS ROAD.					
		DESIGN			250		
		CONSTRUCTION					2,150
		TOTAL FUNDING	TRN		250E		2,150E
67.	S284	INTERSTATE H-1 AND H-2, DESTINATION SIGN UPGRADE/ REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES ON INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		50E		500E
			TRN		450N		4,500N
68.	S285	KAHEKILI HIGHWAY LANDSCAPING VICINITY OF KULUKEOE STREET TO HAIKU ROAD, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR KAHEKILI HIGHWAY BEAUTIFICATION, INCLUDING RECONSTRUCTING THE MEDIAN, LANDSCAPING, AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		300E		500E
			TRN		N		2,000N
69.	S286	NIMITZ HIGHWAY BIKEWAY, WAIKAMILO ROAD TO THE H-1 FREEWAY AIRPORT VIADUCT, OAHU					
		DESIGN AND CONSTRUCTION FOR EXTENDING THE NIMITZ HIGHWAY BIKE LANE FROM WAIKAMILO ROAD TO THE EXISTING MULTI-USE PATH UNDER THE AIRPORT VIADUCT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			225		
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		225E		300E
			TRN		N		1,200N
70.	S287	KAMEHAMEHA HIGHWAY BIKEWAY, VICINITY OF RADFORD DRIVE TO ARIZONA MEMORIAL, OAHU					
		DESIGN AND CONSTRUCTION FOR A BIKE LANE ON KAMEHAMEHA HIGHWAY FROM THE VICINITY OF RADFORD DRIVE TO THE ARIZONA MEMORIAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			60		
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		60E		120E
			TRN		N		480N
71.	S288	WILIKINA DRIVE INTERSECTION IMPROVEMENTS AT MCNAIR GATE, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, INCLUDING INSTALLING A TRAFFIC SIGNAL AND MODIFYING THE INTERSECTION.					
		DESIGN			150		
		CONSTRUCTION					1,150
		TOTAL FUNDING	TRN		150E		1,150E
72.	S289	KAMEHAMEHA HIGHWAY INTERSECTION IMPROVEMENTS AT KAMANANUI ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING A TRAFFIC SIGNAL SYSTEM, SIGNING, PAVEMENT MARKINGS, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION					350

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		50E		350E
73.	S290	FARRINGTON HIGHWAY IMPROVEMENTS, WAIKELE ROAD TO ANIANI PLACE, OAHU					
		DESIGN AND CONSTRUCTION FOR RELOCATING A PEDESTRIAN CROSSING SIGNAL TO THE FARRINGTON HIGHWAY AND WAIKELE ROAD INTERSECTION, TRAFFIC SIGNAL SYSTEM UPGRADE, AND OTHER IMPROVEMENTS.					
		DESIGN			70		
		CONSTRUCTION					690
		TOTAL FUNDING	TRN		70E		690E
74.	S291	KANEEOHE BAY DRIVE IMPROVEMENTS, VICINITY OF AUMOKU STREET TO MOKULELE DRIVE, OAHU					
		DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING, LEFT TURN STORAGE LANES, DRAINAGE FACILITIES, RETAINING WALLS, SIGNING, STRIPING, AND PAVEMENT MARKINGS.					
		DESIGN			350		
		CONSTRUCTION					3,450
		TOTAL FUNDING	TRN		350E		3,450E
75.	S294	MOANALUA FREEWAY, NORTH FRONTAGE ROAD IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR ROADWAY IMPROVEMENTS IN THE VICINITY OF ALA AOLANI STREET AND ALA KAPUNA STREET, INCLUDING IMPROVING ACCESS TO KAISER HOSPITAL.					
		PLANS			50		
		DESIGN					100
		TOTAL FUNDING	TRN		50E		100E
76.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU					
		LAND ACQUISITION AND DESIGN FOR NORTH/SOUTH ROAD, PHASE II, FROM FARRINGTON HIGHWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			500		
		DESIGN			3,300		
		TOTAL FUNDING	TRN		760E		E
			TRN		3,040N		N
77.	SP9710	FARRINGTON HIGHWAY RETAINING WALL, OAHU					
		CONSTRUCTION FOR A RETAINING WALL AND DRAINAGE IMPROVEMENTS ALONG FARRINGTON HIGHWAY ABOVE THE WAIPAHU HIGH SCHOOL ATHLETIC FIELD.					
		CONSTRUCTION			400		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		400E		E
78.	X092	OAHU DISTRICT WAREHOUSE BUILDING, OAHU					
		CONSTRUCTION FOR A WAREHOUSE BUILDING AT THE OAHU DISTRICT BASEYARD AND FOR THE RENOVATION OF AN EXISTING WAREHOUSE INTO A HEAVY EQUIPMENT REPAIR SHOP.					
		CONSTRUCTION			870		
		TOTAL FUNDING	TRN		870E		E
79.		FORT WEAVER ROAD WIDENING, INTERSTATE H-1 TO GEIGER ROAD, OAHU					
		PLANS FOR THE WIDENING OF FORT WEAVER ROAD FROM FOUR LANES TO SIX LANES FROM INTERSTATE ROUTE H-1 TO GEIGER ROAD.					
		PLANS			500		
		TOTAL FUNDING	TRN		500E		E
80.		WAHIAWA SECOND ACCESS ROAD, OAHU					
		PLANS AND DESIGN FOR A SECOND ACCESS ROAD TO WAHIAWA FROM HONOLULU.					
		PLANS			750		
		DESIGN			250		
		TOTAL FUNDING	TRN		1,000E		E
81.		LEEWARD COMMUNITY COLLEGE, SECONDARY EXIT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SECONDARY EXIT FOR LEEWARD COMMUNITY COLLEGE.					
		PLANS			250		
		DESIGN			250		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,500E		E
82.		TRAFFIC CONGESTION STUDY, MOANALUA FRWY. AT FORT SHAFTER/ H-1 VIADUCT, OAHU.					
		PLANS FOR A TRAFFIC CONGESTION STUDY FOR MOANALUA FREEWAY AT FORT SHAFTER CORRIDOR AND H-1 VIADUCT.					
		PLANS			250		
		TOTAL FUNDING	TRN		250E		E
83.		AIEA INTERCHANGE BEAUTIFICATION, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS TO AN AREA ALONG THE AIEA INTERCHANGE TO INCLUDE THE AREA OF THE AIEA OFF-RAMP FROM MOANALUA FREEWAY, WESTBOUND, AND KAMEHAMEHA HIGHWAY ON-RAMP, EASTBOUND.					
		DESIGN			200		
		CONSTRUCTION			1,000		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		1,200E		E
84.		H-3 FREEWAY, PERMANENT KAILUA CUTOFF, OAHU					
		PLANS AND DESIGN FOR A PERMANENT KAILUA CUTOFF TO BE INTEGRATED INTO THE H-3 FREEWAY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS DESIGN			1 249		
		TOTAL FUNDING	TRN		250E		E
85.		CAMPUS ACCESS BIKEWAY PROJECTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ACCESS BIKEWAY PROJECTS ALONG UNIVERSITY AVENUE, DOLE STREET, AND ST. LOUIS DRIVE (CAMPUS ACCESS PROJECT NUMBERS 2, 13, 14, 15, AND 16).					
		PLANS DESIGN			1 1		
		CONSTRUCTION			388		
		TOTAL FUNDING	TRN		390E		E
TRN511 - HAWAII HIGHWAYS							
86.	T027	HAWAII BELT ROAD: REPLACEMENT OF FIVE BRIDGES, HAMAKUA, HAWAII					
		CONSTRUCTION FOR HAWAII BELT ROAD IMPROVEMENTS, HAMAKUA. REPLACE EXISTING CONCRETE BRIDGE AT KEALAKAHA STREAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			4,600		
		TOTAL FUNDING	TRN		920E		E
			TRN		3,680N		N
87.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			110		110
		CONSTRUCTION			1,465		1,465
		TOTAL FUNDING	TRN		440E		440E
			TRN		1,135N		1,135N
88.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE APPROACHES, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR REPLACING EXISTING WAIAKA STREAM BRIDGE, REALIGNING BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			370		
		DESIGN			260		
		CONSTRUCTION					3,940
		TOTAL FUNDING	TRN		130E		790E
			TRN		500N		3,150N
89.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., HAWAII					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			120		120
		CONSTRUCTION			950		950
		TOTAL FUNDING	TRN		1,070E		1,070E
90.	T122	KAMEHAMEHA AVE. BIKEWAY, KALANIANAOLE AVE. TO HILO BAYFRONT HIGHWAY, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE ADDITION OF A BIKE LANE IN THE VICINITY OF KALANIANAOLE AVENUE TO HILO BAYFRONT HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			60		
		CONSTRUCTION					525
		TOTAL FUNDING	TRN		60E		105E
			TRN		N		420N
91.	T123	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT HUINA ROAD, HAWAII					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT VOLCANO ROAD AND HUINA ROAD. PROJECT TO PROVIDE EITHER SIGNALIZATION OR THE CONSTRUCTION OF A FULLY CHANNELIZED INTERSECTION, INCLUDING RELOCATING UTILITIES, INSTALLING SIGNS, PAVEMENT MARKERS, STRIPING, HIGHWAY LIGHTING, AND EXTENDING A DRAINAGE CULVERT.					
		DESIGN			180		
		CONSTRUCTION					1,170

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		180E		1,170E
92.		KEAAU-PAHOA ROAD IMPROVEMENTS, HAWAII					
		PLANS AND DESIGN FOR AN ALTERNATE ACCESS ROAD. PROJECT TO INCLUDE EITHER THE EXPANSION OF KEAAU-PAHOA ROAD TO FOUR (4) LANES OR THE BUILDING OF AN ALTERNATE ROAD.					
		PLANS DESIGN			60		
					340		
		TOTAL FUNDING	TRN		400E		E
TRN531 - MAUI HIGHWAYS							
93.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		100
		CONSTRUCTION			1,590		1,590
		TOTAL FUNDING	TRN		580E		580E
			TRN		1,110N		1,110N
94.	V73	PUUNENE AVENUE/MOKULELE HWY. WIDENING, KUIHELANI HWY. TO PILANI HWY., MAUI					
		LAND ACQUISITION FOR WIDENING OF PUUNENE AVENUE AND MOKULELE HIGHWAY FROM TWO LANES TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			4,170		
		TOTAL FUNDING	TRN		835E		E
			TRN		3,335N		N
95.	V75	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		DESIGN AND CONSTRUCTION TO REMOVE OVERHANGING, PROTRUDING, AND/OR UNSTABLE ROCKS FROM THE SLOPES ABOVE HANA HIGHWAY.					
		DESIGN			250		
		CONSTRUCTION					1,550
		TOTAL FUNDING	TRN		250E		1,550E
96.	V82	HONOAPIILANI HWY. STABILIZING EMBANKMENT SLOPE, HONOKOWAI TO KAPALUA, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR THE STABILIZATION OF THE HIGHWAY EMBANKMENT, INCLUDING FLATTENING OF EMBANKMENT SLOPES AND CONSTRUCTING RETAINING WALLS.					
		CONSTRUCTION		1,665			
		TOTAL FUNDING		1,665E			E
97.	V83	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN		100		100	
		CONSTRUCTION		960		960	
		TOTAL FUNDING		1,060E		1,060E	
98.	V84	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		DESIGN FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER ROAD STRUCTURES ON HANA HIGHWAY.					
		DESIGN		85			
		TOTAL FUNDING		85E			E
99.	V85	HONOAPIILANI HIGHWAY DRAINAGE IMPROVEMENTS AT UKUMEHAME, MAUI					
		DESIGN FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES ON HONOAPIILANI HIGHWAY, INCLUDING CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS.					
		DESIGN		80			
		TOTAL FUNDING		80E			E
100.		PIILANI HIGHWAY EXPANSION, MAUI					
		DESIGN FUNDS TO IMPROVE PIILANI HIGHWAY FROM TWO LANES TO FOUR LANES BETWEEN PIIKEA AND LIPOA.					
		DESIGN		175			
		TOTAL FUNDING		175E			E

TRN541 - MOLOKAI HIGHWAYS

101. W08 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR CONSTRUCTING ASPHALT CONCRETE PAVED SHOULDERS, AND INSTALLING AND/OR UPGRADING METAL GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			75		
		CONSTRUCTION					710
		TOTAL FUNDING	TRN		75E		145E
			TRN		N		565N
TRN561 - KAUAI HIGHWAYS							
102.	X06	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		DESIGN FOR WIDENING OF KAUMUALII HIGHWAY FROM LIHUE TO WEST OF MALUHIA ROAD FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			5,100		
		TOTAL FUNDING	TRN		1,020E		E
			TRN		4,080N		N
103.	X51	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			110		110
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	TRN		565E		565E
			TRN		1,045N		1,045N
104.	X106	KUHIO HIGHWAY, MOIKEHA BRIDGE WIDENING, KAUAI					
		CONSTRUCTION FOR WIDENING MOIKEHA BRIDGE FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,620
		TOTAL FUNDING	TRN			E	325E
			TRN			N	1,295N
105.	X110	KUHIO HIGHWAY SHOULDER IMPROVEMENTS, PRINCEVILLE TO HAENA, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR STABILIZING AND/OR PAVING SHOULDERS; REMOVING AND INSTALLING GUARDRAILS AND REFLECTOR MARKERS; CONSTRUCTING CONCRETE GUTTERS; EXTENDING EXISTING DRAINAGE PIPES AND STRUCTURES; AND TRIMMING AND DRESSING SHOULDERS.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING		TRN	2,500E		E
106.	X111	CENTRALIZED DISTRICT OFFICE AND BASEYARD COMPLEX, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW CENTRALIZED DISTRICT OFFICE AND BASEYARD COMPLEX FOR THE HIGHWAYS DIVISION, KAUAI DISTRICT OFFICE.					
		LAND			155		
		CONSTRUCTION			9,300		
		TOTAL FUNDING		TRN	9,455E		E
107.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			100		100
		CONSTRUCTION			865		865
		TOTAL FUNDING		TRN	965E		965E
108.	X115	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KALIHIWAI ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A LEFT TURN STORAGE LANE AT THE NORTH INTERSECTION OF KALIHIWAI ROAD AND KUHIO HIGHWAY.					
		LAND			270		
		DESIGN			120		
		CONSTRUCTION					1,200
		TOTAL FUNDING		TRN	390E		1,200E

TRN595 - HIGHWAYS ADMINISTRATION

109. S293 ALIIAIMOKU BUILDING, AIR CONDITIONING SYSTEM REPLACEMENT, OAHU

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE AIR CONDITIONING SYSTEM AT THE ALIIAIMOKU BUILDING, INCLUDING REPLACING THE AIR HANDLING SYSTEM, FLOOR REINFORCEMENT, AND REMOVING AND/OR RECONSTRUCTING WALLS.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN			100		
		CONSTRUCTION			1,900		
		TOTAL FUNDING	TRN		2,000E		E
110.	X91	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		100
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		300E		300E
			TRN		800N		800N
111.	X96	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND			200		200
		TOTAL FUNDING	TRN		200E		200E
112.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			130		130
		CONSTRUCTION			1,560		1,560
		TOTAL FUNDING	TRN		1,690E		1,690E
113.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			375		375
		CONSTRUCTION			2,500		2,500
		TOTAL FUNDING	TRN		875E		875E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			TRN		2,000N		2,000N
114.	X99	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCED PLANNING AND SCOPING OF FEDERAL-AID AND NON-FEDERAL-AID HIGHWAY PROJECTS, AND PROGRAMS AND STUDIES REQUIRED BY THE FEDERAL HIGHWAY ADMINISTRATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2,250		1,750
		TOTAL FUNDING	TRN		920E		420E
			TRN		1,330N		1,330N
115.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS, AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			350		100
		CONSTRUCTION			750		1,000
		TOTAL FUNDING	TRN		500E		300E
			TRN		600N		800N
116.	X220	INSTALLATION OF EMERGENCY TELEPHONES AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF EMERGENCY SOLAR POWERED CELLULAR TELEPHONES ON EACH ISLAND, INCLUDING UPGRADING EXISTING CELLULAR TELEPHONES TO MEET CURRENT AMERICANS WITH DISABILITIES ACT (ADA) GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			75		75
		CONSTRUCTION			750		750
		TOTAL FUNDING	TRN		225E		225E
			TRN		600N		600N
117.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT ADA STANDARDS AND INSTALLING CLOSED CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING			600E		300E
			TRN		1,200N		1,200N
118.	X225	HIGHWAY DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			18,547		18,547
		TOTAL FUNDING			12,550E		12,550E
			TRN		6,000N		6,000N
119.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK.					
		CONSTRUCTION			250		250
		TOTAL FUNDING			250E		250E
			TRN				

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840801 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND, ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION	13,935		13,935	
			TOTAL FUNDING	2,323C		2,323C	
			HTH	11,612N		11,612N	
2.	840902	STATE CAPITALIZATION GRANT, DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION	9,136		9,136	
			TOTAL FUNDING	1,523C		1,523C	
			HTH	7,613N		7,613N	
LNR402 - FORESTS AND WILDLIFE RESOURCES							
3.	D-71	HILO BASEYARD IMPROVEMENT, HAWAII					
		EQUIPMENT FOR HYDRAULIC LIFT TO SERVICE DOFAW VEHICLES.					
			EQUIPMENT	25			
			TOTAL FUNDING	25C			C
LNR404 - WATER RESOURCES							
4.	G55D	LAHAINA MONITOR WELL, MAUI					
		CONSTRUCTION FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
			CONSTRUCTION	100			
			TOTAL FUNDING	100C			C
5.	G55F	MONITOR WELL, OAHU					
		CONSTRUCTION FOR MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
			CONSTRUCTION	170			
			TOTAL FUNDING	170C			C
LNR405 - CONSERVATION & RESOURCES ENFORCEMENT							
6.	H10	DOCARE MAUI - MOLOKAI BASEYARD, MOLOKAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR RENOVATION OF MOLOKAI BOATHOUSE.					
		CONSTRUCTION			35		
		TOTAL FUNDING	LNR		35C		C
LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT							
	7.	950026 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			1,560		1,560
		TOTAL FUNDING	LNR		1,560C		1,560C
E. HEALTH							
HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL							
	1.	101801 LANAKILA HEALTH CENTER, RENOVATE TB CONTROL PROGRAM SPACE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE TB CONTROL PROGRAM SPACE TO MEET INFECTION CONTROL GUIDELINES.					
		DESIGN			255		
		CONSTRUCTION					2,479
		EQUIPMENT					75
		TOTAL FUNDING	AGS		255C		2,554C
HTH550 - MATERNAL & CHILD HEALTH SERVICES							
	2.	KOKUA KALIHI VALLEY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW HEALTH CENTER IN KALIHI VALLEY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		75
		CONSTRUCTION			496		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		500C		C
	3.	MAUI FAMILY SUPPORT SERVICES, MAUI					
		LAND ACQUISITION FOR THE DIRECT ACQUISITION OF AN OFFICE BUILDING AND SERVICE CENTER IN THE WAILUKU MILLYARD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					387

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	HTH		387C		C
HTH210 - HOSPITAL CARE - HAWAII HEALTH SYSTEMS CORP							
4.		HAWAII HEALTH SYSTEMS CORPORATION, FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENEWAL AND RENOVATION OF HAWAII HEALTH SYSTEMS CORPORATION'S FACILITIES.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			14,997		14,997
		EQUIPMENT			1		1
		TOTAL FUNDING	HTH		15,000E		15,000E
5.		MAUI MEMORIAL HOSPITAL, TRANSFORMER PAD AND ELECTRICAL EQUIPMENT, MAUI					
		DESIGN AND CONSTRUCTION TO INSTALL TRANSFORMER PAD AND ELECTRICAL EQUIPMENT TO TIE MAUI MEMORIAL MEDICAL CENTER'S ELECTRICAL POWER INTO THE ALTERNATIVE MAIN FEEDER SERVICE LINE SUPPLIED BY THE MAUI ELECTRIC COMPANY POWER PLANT TO PROVIDE A BACKUP ELECTRICAL POWER SYSTEM.					
		DESIGN			30		
		CONSTRUCTION			290		
		EQUIPMENT			28		
		TOTAL FUNDING	HTH		348C		C
6.		MAUI MEMORIAL HOSPITAL, ELECTRICAL UPGRADE, MAUI					
		DESIGN AND CONSTRUCTION TO REPLACE ELECTRICAL PANELS THROUGHOUT THE FACILITY TO MEET CURRENT ELECTRICAL CODE AND LIFE SAFETY CODE.					
		DESIGN			26		
		CONSTRUCTION			390		
		EQUIPMENT			10		
		TOTAL FUNDING	HTH		426C		C
7.		MAUI MEMORIAL HOSPITAL, UPGRADE OF FIRE ALARM SYSTEM, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW FIRE ALARM SYSTEM AND APPURTENANCES, TO COMPLY WITH CURRENT CODE REQUIREMENTS.					
		DESIGN			50		
		CONSTRUCTION			550		
		EQUIPMENT			10		
		TOTAL FUNDING	HTH		610C		C

HTH430 - ADULT MENTAL HEALTH - INPATIENT

8. 430903 HAWAII STATE HOSPITAL, WATER WELL IMPROVEMENTS, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION TO UPGRADE THE WATER WELL AND THE AREA ADJACENT TO THE WELL.					
		DESIGN			39		
		CONSTRUCTION			218		
		TOTAL FUNDING	AGS		257C		C
HTH760 - HEALTH STATUS MONITORING							
9.	760901	KINAU HALE, INSTALL FIREPROOF VAULT FOR THE VITAL RECORDS OFFICE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A FIREPROOF VAULT TO STORE IRREPLACEABLE BIRTH CERTIFICATE, MARRIAGE, DIVORCE, DEATH, AND ADOPTION RECORDS FOR THE VITAL RECORDS OFFICE.					
		DESIGN			20		
		CONSTRUCTION			100		
		TOTAL FUNDING	AGS		120C		C
HTH907 - GENERAL ADMINISTRATION							
10.	907501	CORRECTIONS ACCOMMODATING THE PHYSICALLY CHALLENGED IN DOH FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MODIFICATION FOR THE PHYSICALLY CHALLENGED TO CORRECT EXISTING ARCHITECTURAL BARRIERS AT DEPARTMENT OF HEALTH FACILITIES.					
		DESIGN			80		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,080C		C
11.		WAIMANALO HEALTH CENTER, OAHU					
		CONSTRUCTION FOR CODE AND RELATED IMPROVEMENTS FOR THE WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			150		
		TOTAL FUNDING	HTH		150C		C
F. SOCIAL SERVICES							
DEF112 - SERVICES TO VETERANS							
1.		WAIPAHAU CENTENNIAL MEMORIAL, OAHU					
		CONSTRUCTION OF A MEMORIAL INCORPORATING AN EXISTING MEMORIAL IN WAIPAHAU, HONORING THOSE WHO GAVE THEIR LIVES DURING WWI, WWII, KOREAN WAR, VIETNAM WAR, AND DESERT STORM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	DEF		200C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
2.		HAWAII ISLAND VETERANS MEMORIAL INC. COMBINED VETERANS CENTER (CVC), HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW VETERANS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			80		
		LAND			80		
		DESIGN			230		
		CONSTRUCTION			2,515		
		EQUIPMENT			45		
		TOTAL FUNDING	DEF		2,950C		C
3.		OAHU VETERANS CENTER, AIEA BAY STATE RECREATION AREA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEMOLITION AND BEAUTIFICATION OF SITE DESIGNATED FOR THE VETERANS MEMORIAL AT AIEA BAY STATE RECREATION AREA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			50		
		DESIGN			50		
		CONSTRUCTION			100		
		TOTAL FUNDING	AGS		200C		C
BED220 - RENTAL HOUSING SERVICES							
4.		VARIOUS STUDIES FOR IWILEI LANDS, OAHU					
		PLANS AND CONSTRUCTION FOR VARIOUS STUDIES OF THE IWILEI PROJECT. STUDIES TO INCLUDE: ENVIRONMENTAL ASSESSMENT, ARCHAEOLOGY, TRAFFIC, ENGINEERING, LAND COSTS, APPRAISAL, AND RFP DEVELOPMENT.					
		PLANS			180		
		CONSTRUCTION					300
		TOTAL FUNDING	BED		180C		300C
BED229 - HCDCH ADMINISTRATION							
5.		HCH004 HOUSING IMPROVEMENTS FOR FEDERAL LOW RENT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR HOUSING IMPROVEMENTS INCLUDING BUT NOT LIMITED TO PHYSICAL, HEALTH, AND SAFETY IMPROVEMENTS AND COMPLIANCE WITH CURRENT CODES AND STANDARDS.					
		DESIGN			2,723		1,299
		CONSTRUCTION			25,124		13,603
		TOTAL FUNDING	BED		27,847N		14,902N
HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDs							
6.		HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED.					
		PLANS					2,500
		LAND					2,500
		DESIGN					2,500
		CONSTRUCTION					17,500
		TOTAL FUNDING	HHL		E		25,000E
7.		WAIMANALO HAWAIIAN HOMES ASSOCIATION, OAHU					
		CONSTRUCTION FOR THE WAIMANALO HOMESTEAD ASSOCIATION COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				300	
		TOTAL FUNDING	HHL			300C	C
G. FORMAL EDUCATION							
EDN100 - SCHOOL-BASED BUDGETING							
1.	101	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/REPAIR; GROUND AND SITE WORK; EQUIPMENT AND APPURTENANCES.					
		DESIGN				150	150
		CONSTRUCTION				2,700	2,700
		EQUIPMENT				150	150
		TOTAL FUNDING	AGS			3,000B	3,000B
2.	002	LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				150	150
		CONSTRUCTION				1,090	1,600
		EQUIPMENT				100	100
		TOTAL FUNDING	AGS			1,340B	1,850B
3.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES, AND MINOR LAND ACQUISITIONS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS, AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS			495		495
		LAND			5		5
		TOTAL FUNDING	AGS		500B		500B
4.	004	LUMP SUM CIP-RENOVATIONS FOR NOISE AND HEAT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE, VENTILATION, AND/OR HIGH TEMPERATURE PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		200
		CONSTRUCTION			800		1,300
		TOTAL FUNDING	AGS		1,000B		1,500B
5.	005	LUMP SUM CIP-FIRE PROTECTION, CODE VIOLATIONS AND ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		300
		CONSTRUCTION			1,200		1,700
		TOTAL FUNDING	AGS		1,500B		2,000B
6.	006	LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO PHYSICALLY CHALLENGED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		500
		CONSTRUCTION			3,500		3,500
		TOTAL FUNDING	AGS		4,000B		4,000B
7.	007	LUMP SUM CIP-SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			40		40

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION			200		200
		EQUIPMENT			10		10
		TOTAL FUNDING	AGS		250B		250B
8.	008	LUMP SUM CIP-ASBESTOS AND/OR LEAD PAINT REMOVAL IN SCHOOL BUILDINGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD PAINT.					
		DESIGN			100		100
		CONSTRUCTION			650		900
		TOTAL FUNDING	AGS		750B		1,000B
9.	009	LUMP SUM CIP-REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		100
		CONSTRUCTION			650		900
		TOTAL FUNDING	AGS		750B		1,000B
10.	010	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		200
		CONSTRUCTION			1,000		1,000
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		1,250B		1,250B
11.	011	LUMP SUM CIP-TELECOMMUNICATIONS AND POWER INFRASTRUCTURE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			325		
		CONSTRUCTION			4,000		
		EQUIPMENT			175		
		TOTAL FUNDING	AGS		4,500B		B
12.	014	LUMP SUM CIP-CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			250		250
		TOTAL FUNDING	EDN		250B		250B
13.	060	LUMP SUM CIP-STATE/DISTRICT RELOCATING AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			15		
		CONSTRUCTION			59		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		75B		B
14.	014050	LUMP SUM CIP-ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES AT SCHOOLS, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			125		
		CONSTRUCTION			2,875		
		TOTAL FUNDING	AGS		3,000B		B
15.	252014	CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADE OF ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			140		
		CONSTRUCTION					800
		TOTAL FUNDING	AGS		140B		800B
16.	404060	IAO INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE ARMORY; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			6,900		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		7,000B		B
17.	279014	ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADE OF ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			95		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION					400
		TOTAL FUNDING	AGS		95B		400B
18.	821100	KAPOLEI HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT OF NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			34,000		
		EQUIPMENT			1,000		
		TOTAL FUNDING	AGS		35,000B		B
19.	821300	KAPOLEI HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST AND/OR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			14,750		
		EQUIPMENT			250		
		TOTAL FUNDING	AGS		15,000B		B
20.	354200	KEAAU HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR SECOND AND THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			17,150		
		EQUIPMENT			350		
		TOTAL FUNDING	AGS		17,500B		B
21.	354300	KEAAU HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			9,900		1,900
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		10,000B		2,000B
22.	354400	KEAAU HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FOURTH INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			600		
		CONSTRUCTION					6,850
		EQUIPMENT					150
		TOTAL FUNDING	AGS		600B		7,000B
23.	391A51	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION AND EQUIPMENT FOR AN ADMINISTRATION/LIBRARY FACILITY; COVERED WALKWAYS; RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					3,900
		EQUIPMENT					100
		TOTAL FUNDING	AGS		B		4,000B
24.	262451	NANAKULI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					2,750
		EQUIPMENT					100
		TOTAL FUNDING	AGS		B		2,850B
25.	823100	NANAKULI IV ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST AND SECOND INCREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					20,000
		EQUIPMENT					1,000
		TOTAL FUNDING	AGS		B		21,000B
26.	424651	WAIHEE ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					2,895
		EQUIPMENT					50
		TOTAL FUNDING	AGS		B		2,945B
27.	424131	WAIHEE ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A PLAYFIELD, WATER RETENTION BASIN, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				3,350	
		EQUIPMENT				150	
		TOTAL FUNDING	AGS			3,500B	B
28.		ALIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW PLAYGROUND SURFACE AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				8	
		CONSTRUCTION				40	
		TOTAL FUNDING	AGS			48C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
29.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITY IMPROVEMENTS. PROJECT TO INCLUDE A VENTILATION SYSTEM FOR THE GYMNASIUM; EQUIPMENT AND APPURTENANCES.					
		DESIGN				40	
		CONSTRUCTION				380	
		TOTAL FUNDING	AGS			420C	C
30.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO PROVIDE DRAINAGE IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				15	
		CONSTRUCTION				85	
		TOTAL FUNDING	AGS			100C	C
31.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF A PLAYGROUND SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				40	
		TOTAL FUNDING	AGS			45C	C
32.		HOLUALOA ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE ADMINISTRATION BUILDING AND LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				10	
		DESIGN				30	
		CONSTRUCTION				360	
		TOTAL FUNDING	AGS			400C	C
33.		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL ONE HUNDRED AND FIFTY STUDENT LOCKERS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				25	
		TOTAL FUNDING	AGS			30C	C
34.		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF METAL SECURITY GATES; EQUIPMENT AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				65	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	AGS		70C		C
35.		KAALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO SUPPORT ADDITIONAL EQUIPMENT AND CLASSROOM LIGHTING NEEDS.					
		DESIGN			10		
		CONSTRUCTION			95		
		TOTAL FUNDING	AGS		105C		C
36.		KAHUKU HIGH SCHOOL, OAHU					
		LAND ACQUISITION TO IMPLEMENT THE KAHUKU SCHOOL MASTER PLAN TO MEET EDUCATIONAL STANDARDS FOR INTERMEDIATE/SECONDARY SCHOOLS.					
		LAND			1,000		
		TOTAL FUNDING	AGS		1,000C		C
37.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONFIGURATION OF AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		CONSTRUCTION			850		
		TOTAL FUNDING	AGS		1,000C		C
38.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A PAVED PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			190		
		TOTAL FUNDING	AGS		215C		C
39.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			450		
		EQUIPMENT			50		
		TOTAL FUNDING	AGS		600C		C
40.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			370		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	AGS			450C	C
41.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE MUSIC BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				38	
		CONSTRUCTION				188	
		TOTAL FUNDING	AGS			226C	C
42.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN FOR A STUDENT LANAI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		TOTAL FUNDING	AGS			50C	C
43.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				175	
		TOTAL FUNDING	AGS			175C	C
44.		KONAWAENA MIDDLE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF CURRENT KONAWAENA ELEMENTARY BUILDINGS AND CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				80	
		DESIGN				100	
		CONSTRUCTION					2,000
		TOTAL FUNDING	AGS			180C	2,000C
45.		KONAWAENA MIDDLE SCHOOL, HAWAII					
		DESIGN FOR LOCKERS AND SHOWERS FOR KONAWAENA MIDDLE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				483	
		TOTAL FUNDING	AGS			483C	C
46.		KUHIO ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A SECOND FLOOR ANNEX TO THE ADMINISTRATION AND LIBRARY BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		TOTAL FUNDING	AGS			25C	C
47.		LAUPAHOEHOE HIGH AND ELEMENTARY SCHOOL, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BAND BUILDING. PROJECT TO INCLUDE: RESTROOMS; COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			2,200		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		2,500C		C
48.		LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO CONVERT THE OLD LIBRARY BUILDING INTO A CULINARY ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			450		
		TOTAL FUNDING	AGS		520C		C
49.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A SECURITY SYSTEM FOR CLASSROOMS. PROJECT MAY INCLUDE MICROWAVE/INFRARED AND PARTIAL PERIMETER DETECTION BY MAGNETIC DOOR SWITCHES ON EXTERIOR DOORS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					11
		CONSTRUCTION					34
		TOTAL FUNDING	AGS			C	45C
50.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF SECOND FLOOR COMPUTER ROOM; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			40		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS		50C		C
51.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A DRAINAGE SYSTEM FOR MAEMAE ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		CONSTRUCTION			450		
		TOTAL FUNDING	AGS		600C		C
52.		MANOA ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN FOR THE FIRE ACCESS ROAD THAT COMPLIES WITH CODE AND ADDITIONAL PARKING ON THE MAKAI SIDE OF THE ROAD. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		TOTAL FUNDING	AGS		25C		C
53.		MOANALUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN EDUCATIONAL TECHNOLOGY CENTER IN THE MULTI-PURPOSE STUDENT CENTER. PROJECT TO INCLUDE EQUIPMENT AND APPURTENANCES.					
		DESIGN			37		
		CONSTRUCTION			338		
		TOTAL FUNDING	AGS		375C		C
54.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS FOR PORTABLES; GROUND AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			110		
		TOTAL FUNDING	AGS		130C		C
55.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION TO CONVERT THE OLD CAFETERIA TO THREE CLASSROOMS, AND FOR BUS-DROP OFF AND PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			60		
		CONSTRUCTION			840		
		TOTAL FUNDING	AGS		900C		C
56.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			45		
		TOTAL FUNDING	AGS		50C		C
57.		PAUOA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AT PAUOA ELEMENTARY SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			8		
		CONSTRUCTION			67		
		TOTAL FUNDING	AGS		75C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
58.		PEARL CITY HIGHLANDS, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY CONNECTING THE LIBRARY TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			60		
		TOTAL FUNDING	AGS		65C		C
59.		RADFORD HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF RESTROOM FACILITIES AND RELATED SYSTEMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			740		
		TOTAL FUNDING	AGS		750C		C
60.		ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR GYMNASIUM EXPANSION. PROJECT TO INCLUDE PARKING STRUCTURE AND WEIGHT ROOM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			50		
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		300C		C
61.		ROYAL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR WATER DRAINAGE IMPROVEMENTS BETWEEN BUILDING B AND C. PROJECT TO INCLUDE DRAIN INLETS, UNDERGROUND PIPING, AND HEADWALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			45		
		TOTAL FUNDING	AGS		50C		C
62.		ROYAL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PLAYGROUND SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			30		
		TOTAL FUNDING	AGS		35C		C
63.		STEVENSON MIDDLE SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SECURITY SCREENS; INSTALLATION OF RAILS TO SPECIFICATIONS; AND INSTALLATION OF SECOND FLOOR SECURITY GATES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				26	
		CONSTRUCTION				174	
		TOTAL FUNDING	AGS			200C	C
64.		WAIALAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF CAMPUS COVERED WALKWAYS FROM BUILDING A AND B AND C TO BUILDING D (CAFETERIA) APPROXIMATELY 75' LONG AND 8' WIDE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				100	
		TOTAL FUNDING	AGS			110C	C
65.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MEDIA BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				1,000	
		EQUIPMENT				100	
		TOTAL FUNDING	AGS			1,200C	C
66.		WAIALUA INTERMEDIATE AND HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DUGOUTS, FENCING, AND FOUL LINE IN-FIELD FENCING FOR BASEBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				22	
		CONSTRUCTION				168	
		TOTAL FUNDING	AGS			190C	C
67.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADING OF THE SCHOOL ELECTRICAL SYSTEM TO MEET BUILDING CODES, FIRE CODES, AND TECHNOLOGICAL PROGRAM NEEDS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				30	
		CONSTRUCTION				170	
		TOTAL FUNDING	AGS			200C	C
68.		WAIMANALO INTERMEDIATE SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR THE RESURFACING OF AN OUTDOOR BASKETBALL COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			50		
		TOTAL FUNDING	AGS		50C		C
EDN407 - PUBLIC LIBRARIES							
69.	01-H&S	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH AND SAFETY PROJECTS AT PUBLIC LIBRARY FACILITIES. PROJECT INCLUDES, BUT IS NOT LIMITED TO, ASBESTOS ABATEMENT, FIRE PROTECTION, REMOVAL OF ARCHITECTURAL BARRIERS, IMPROVEMENTS TO BUILDINGS AND GROUNDS, PROVISIONS FOR ENVIRONMENTAL CONTROLS, AND THE REPLACEMENT OF HAZARDOUS FACILITIES.					
		PLANS			125		
		DESIGN			275		
		CONSTRUCTION			1,000		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		1,500C		C
70.		KAILUA PUBLIC LIBRARY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF KAILUA PUBLIC LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			10		
		CONSTRUCTION			110		
		TOTAL FUNDING	AGS		120C		C
71.		HANAPEPE PUBLIC LIBRARY, KAUAI					
		PLANS AND DESIGN FOR EXPANSION AND ARCHITECTURAL BARRIER REMOVAL.					
		PLANS			50		
		DESIGN			150		
		TOTAL FUNDING	AGS		200C		C
UOH100 - UNIVERSITY OF HAWAII, MANOA							
72.	M86	UHM, FOOD SERVICE FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO FOOD SERVICES FACILITIES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			497		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		500B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
73.	M88	UHM, PARKING STRUCTURES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARKING STRUCTURES AND PARKING IMPROVEMENTS ON THE MANOA CAMPUS.					
		PLANS				1	
		DESIGN				656	
		CONSTRUCTION				6,092	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			6,750E	E
74.	041	UHM, HAWAII HALL RENOVATION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF HAWAII HALL. PROJECT TO INCLUDE SITE IMPROVEMENTS, EQUIPMENT, AND OTHER RELATED WORK.					
		DESIGN				1	
		CONSTRUCTION				1	
		EQUIPMENT				1,806	
		TOTAL FUNDING	AGS			1,808C	C
75.	183	UHM, YIAN CHINESE TEA HOUSE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CHINESE TEA HOUSE.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				727	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			730R	R
76.	292	UHM, FREAR HALL RENOVATION, OAHU					
		PLANS FOR A PROJECT DEVELOPMENT REPORT FOR THE RENOVATION OF FREAR HALL.					
		PLANS				150	
		TOTAL FUNDING	UOH			150W	W
77.	161	UHM, INSTITUTE OF REPRODUCTIVE BIOLOGY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS FOR THE INSTITUTE OF REPRODUCTIVE BIOLOGY. PROJECT MAY INCLUDE AN ADDITION TO AND/OR RENOVATION OF THE BIOMEDICAL SCIENCES BUILDING. PROJECT TO INCLUDE SITEWORK, INFRASTRUCTURE, BUILDING IMPROVEMENTS, RENOVATION, EQUIPMENT, AND OTHER RELATED WORK.					
		PLANS				1	
		DESIGN				100	
		CONSTRUCTION				4,699	
		EQUIPMENT				100	
		TOTAL FUNDING	UOH			4,900C	C
78.	295	UHM, SOCCER AND FOOTBALL FIELD IMPROVEMENTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE EXISTING GRASS SOCCER AND FOOTBALL PRACTICE FIELDS. PROJECT TO INCLUDE SITEWORK, INFRASTRUCTURE, WALKWAYS, FENCING, DRAINAGE IMPROVEMENTS, LANDSCAPING, STORAGE, AND OTHER RELATED WORK.					
		PLANS			1		
		DESIGN			142		
		CONSTRUCTION			2,009		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		2,153C		C
79.	294	UHM, SOFTBALL BATTING CAGES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL BATTING CAGES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			10		
		DESIGN			20		
		CONSTRUCTION			219		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		250C		C
80.		UHM, HALEAKALA LONG RANGE DEVELOPMENT PLAN, MAUI					
		PLANS FOR A LONG RANGE DEVELOPMENT PLAN FOR HALEAKALA.					
		PLANS			550		
		TOTAL FUNDING	UOH		550C		C
UOH210 - UNIVERSITY OF HAWAII, HILO							
81.	342	UHH, CLASSROOM/OFFICE BUILDING, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTRUCTIONAL FACILITIES AT THE UNIVERSITY OF HAWAII AT HILO.					
		DESIGN			200		
		CONSTRUCTION			1		
		EQUIPMENT			1,600		
		TOTAL FUNDING	AGS		1,801C		C
82.	440	UHH, UNIVERSITY PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO'S UNIVERSITY PARK.					
		DESIGN			1		
		CONSTRUCTION			399		
		TOTAL FUNDING	AGS		400S		S
83.	449	UHH, UNIVERSITY PARK, PHASE III, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE AND OTHER IMPROVEMENTS ON THE MAUKA CAMPUS TO ACCOMMODATE DEVELOPMENT OF A MULTIPURPOSE SPORTS AND RECREATION CONFERENCE COMPLEX, ACADEMIC AND RESEARCH ACTIVITIES, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			249		
		CONSTRUCTION			2,500		
		TOTAL FUNDING	AGS		2,750C		
84.	698	UHH, PACIFIC AQUACULTURE AND COASTAL RESOURCES CENTER, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS FOR THE PACIFIC AQUACULTURE AND COASTAL RESOURCES CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			25		
		DESIGN			325		
		CONSTRUCTION			1,950		
		TOTAL FUNDING	AGS		500C		
			AGS		1,800N		
85.	448	UHH, MULTIPURPOSE SPORTS AND RECREATION CONFERENCE COMPLEX, HAWAII					
		PLANS FOR A PROJECT DEVELOPMENT REPORT FOR THE MULTI-PURPOSE SPORTS, RECREATION, AND CONFERENCE COMPLEX.					
		PLANS			300		
		TOTAL FUNDING	UOH		300C		
86.	413	UHH, STUDENT SERVICES BUILDING RENOVATION/ADDITION, HAWAII					
		PLANS FOR IMPROVEMENTS TO THE STUDENT SERVICES BUILDING. PROJECT MAY INCLUDE THE RENOVATION AND/OR ADDITION FOR STUDENT SERVICES PROGRAMS, CHANCELLOR'S OFFICE, UNIVERSITY RELATIONS, BUSINESS OFFICE, HUMAN RESOURCES, AND OTHER ADMINISTRATIVE UNITS.					
		PLANS			200		
		TOTAL FUNDING	UOH		200C		
87.	412	UHH, SOFTBALL FIELD, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SOFTBALL FIELD. PROJECT TO INCLUDE BLEACHERS, RESTROOMS, LIGHTING, ACCESSIBLE ROUTE, AND OTHER NECESSARY IMPROVEMENTS.					
		PLANS			50		
		DESIGN			27		
		CONSTRUCTION			247		
		EQUIPMENT			1		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	AGS		325C		C
UOH800 - UH - COMMUNITY COLLEGES							
88.	M100	MAU, CAMPUS DEVELOPMENT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES AT MAUI COMMUNITY COLLEGE INCLUDING SITE WORK, UTILITIES, BUILDINGS, AND RENOVATION OF EXISTING FACILITIES.					
		DESIGN			1		
		CONSTRUCTION			13,507		
		EQUIPMENT			1		700
		TOTAL FUNDING	AGS		13,509C		700C
89.	W100	WIN, CAMPUS DEVELOPMENT, OAHU					
		EQUIPMENT FOR NEW FACILITIES AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE SITEWORK, UTILITIES, AND RENOVATION OF EXISTING FACILITIES.					
		EQUIPMENT			2,192		
		TOTAL FUNDING	AGS		2,192C		C
90.	477	HAW, UNIVERSITY OF HAWAII CENTER AT WEST HAWAII, HAWAII					
		PLANS AND DESIGN FOR NEW FACILITIES FOR THE PERMANENT CAMPUS OF THE WEST HAWAII EDUCATION CENTER. PROJECT TO INCLUDE SITE WORK, INFRASTRUCTURE, UTILITIES, BUILDINGS, AND OTHER RELATED WORK.					
		PLANS			1		
		DESIGN			1,437		
		TOTAL FUNDING	AGS		1,438C		C
91.	L52	LEE, OBSERVATORY BUILDING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OBSERVATORY FACILITY AT LEEWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE SITEWORK, UTILITIES, REBUILDING EXISTING TELESCOPE, BUILDING, AND OTHER RELATED WORK.					
		PLANS			10		
		DESIGN			80		
		CONSTRUCTION			620		
		EQUIPMENT			90		
		TOTAL FUNDING	AGS		800C		C
92.		HON, CAMPUS WATER DISTRIBUTION SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CAMPUS WATER DISTRIBUTION SYSTEM AT HONOLULU COMMUNITY COLLEGE.					
		DESIGN			124		
		CONSTRUCTION			926		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	UOH		1,050C		C
UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT							
93.	511	SYS, UNIVERSITY OF HAWAII BOOKSTORES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO UNIVERSITY OF HAWAII BOOKSTORES, SYSTEMWIDE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			497		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		500W		W
94.	531	SYS, MODIFICATIONS FOR ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS FOR ACCESSIBILITY IMPROVEMENTS. PROJECT TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT ALL UNIVERSITY CAMPUSES, EXTENSION SITES, AND OTHER RELATED FACILITIES.					
		DESIGN			100		100
		CONSTRUCTION			5,000		1,899
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		5,101C		2,000C
95.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		DESIGN			565		92
		CONSTRUCTION			4,170		1,081
		EQUIPMENT			65		
		TOTAL FUNDING	AGS		4,800C		1,173C
96.	537	SYS, FIRE SAFETY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY SYSTEMS. THE PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS, CENTRAL FIRE ALARM SYSTEMS, AND ALL OTHER FIRE SAFETY IMPROVEMENTS.					
		PLANS			1		
		DESIGN			540		
		CONSTRUCTION			3,503		500
		TOTAL FUNDING	AGS		4,044C		500C
97.	540	SYS, RENOVATION OF CLASSROOMS, LABS, AND OTHER RELATED SPACES, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MODERNIZATION AND IMPROVEMENT OF CLASSROOMS, LABORATORIES, OFFICES, AND OTHER RELATED SPACES TO PROVIDE SAFER, MORE CONDUCTIVE TEACHING AND LEARNING ENVIRONMENTS FOR STUDENTS, FACULTY, AND STAFF.					
		DESIGN			979		208
		CONSTRUCTION			2,475		4,785
		EQUIPMENT			39		358
		TOTAL FUNDING	UOH		3,493C		5,351C
98.	541	SYS, FACILITIES IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENEWAL AND RENOVATION OF THE UNIVERSITY'S PHYSICAL PLANT. PROJECT TO INCLUDE REROOFING, MECHANICAL, ELECTRICAL SYSTEMS, AND OTHER REPAIRS, AND ASSOCIATED PROJECT COSTS.					
		DESIGN			900		
		CONSTRUCTION			9,400		
		EQUIPMENT			100		
		TOTAL FUNDING	UOH		10,400C		C
H. CULTURE AND RECREATION							
AGS881 - PERFORMING & VISUAL ARTS EVENTS							
1.	I117	STATE ART GALLERY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A STATE ART GALLERY WITH SUPPORT AREA FOR THE STATE FOUNDATION ON CULTURE AND THE ARTS.					
		PLANS			150		
		DESIGN					50
		CONSTRUCTION					1,450
		TOTAL FUNDING	AGS		150B		1,500B
2.	I119	WORKS OF ART MASTER PLANNING, STATEWIDE					
		PLANS AND DESIGN FOR THE INTEGRATION OF THE STATE FOUNDATION ON CULTURE AND THE ARTS (SFCA) WORKS OF ART PROGRAM INTO THE ARCHITECTURAL DESIGN OF PROPOSED EDUCATIONAL AND GOVERNMENT FACILITIES.					
		PLANS			100		100
		DESIGN			100		100
		TOTAL FUNDING	AGS		200B		200B
3.		MAUI ACADEMY OF PERFORMING ARTS, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF WAILUKU'S FORMER NATIONAL DOLLAR STORE TO HOUSE THE MAUI ACADEMY OF PERFORMING ARTS ADMINISTRATIVE AND PERFORMING ARTS CENTER. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			60		
		CONSTRUCTION			440		
		TOTAL FUNDING	AGS		500C		C
LNR804 - FOREST RECREATION							
4.	D72	COMPOSTING TOILETS, KAUAI					
		PLANS AND CONSTRUCTION FOR COMPOSTING TOILETS IN CAMPGROUNDS IN THE NA PALI AND PUU KA PELE FOREST RESERVES, KAUAI.					
		PLANS			10		
		CONSTRUCTION			140		
		TOTAL FUNDING	LNR		150C		C
LNR806 - PARK DEVELOPMENT AND OPERATION							
5.	F37	DIAMOND HEAD STATE MONUMENT, OAHU					
		LAND ACQUISITION FOR THE INCREMENTAL DEVELOPMENT OF DIAMOND HEAD STATE MONUMENT TO INCLUDE ACQUISITION OF IMPROVEMENTS AT CANNON CLUB. (SPECIAL FUNDS FROM THE SPECIAL LAND AND DEVELOPMENT FUND).					
		LAND			1,000		
		TOTAL FUNDING	LNR		1,000B		B
6.		H09 LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS TO PARK GROUNDS AND FACILITIES FOR HEALTH, SAFETY, AND ACCESSIBILITY FOR THE PHYSICALLY CHALLENGED.					
		DESIGN			250		250
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	LNR		1,250C		1,250C
7.		HAWAII NATURE CENTER, OAHU					
		CONSTRUCTION FOR A NEW HAWAII NATURE CENTER FACILITY IN MAKIKI. PROJECT TO INCLUDE DEMOLITION OF EXISTING STRUCTURES, CONSTRUCTION, SITE WORK, AND LANDSCAPING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			750		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	LNR		750C		C
8.		MOOKINI HEIAU COMPLEX, OAHU					
		DESIGN AND CONSTRUCTION FOR THE MOOKINI EDUCATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			40		
		CONSTRUCTION			360		
		TOTAL FUNDING	LNR		400C		C
9.		WAAHILA STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF PARK ROADWAY; PARKING LOT; DRAINAGE SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			75		
		CONSTRUCTION			300		
		TOTAL FUNDING	LNR		375C		C
LNR801 - OCEAN-BASED RECREATION							
10.	271C	ALA WAI BOAT HARBOR FIRE PROTECTION SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE PROTECTION SYSTEM.					
		PLANS			10		
		DESIGN			10		
		CONSTRUCTION					100
		TOTAL FUNDING	LNR		20D		100D
11.	299A	PLANNING FOR BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS FOR CONTINUED STUDIES, RESEARCH, AND ADVANCE PLANNING OF BOAT HARBOR FACILITIES ON ALL ISLANDS.					
		PLANS			125		125
		TOTAL FUNDING	LNR		125D		125D
12.	299B	IMPROVEMENTS TO BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS EXISTING BOAT HARBOR FACILITIES THROUGHOUT THE STATE INCLUDING DREDGING, PAVING, UTILITIES, AND OTHER BERTHING AND SHORE FACILITIES INCLUDING ADMINISTRATIVE OFFICES, AND BOAT RAMPS.					
		PLANS			30		30
		DESIGN			30		30
		CONSTRUCTION			240		240
		TOTAL FUNDING	LNR		300D		300D
13.		KIKIAOLA LIGHT DRAFT HARBOR					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KIKIAOLA BOAT HARBOR NEEDED TO ACCOMMODATE PASSENGER CRUISE LINE ANCHORAGE TENDERING OPERATIONS, INCREASED COMMERCIAL OPERATIONS, AND TO PROVIDE BERTHING FACILITIES TO BOATERS.					
		PLANS			450		200
		DESIGN			450		200
		CONSTRUCTION			5,400		2,300
		TOTAL FUNDING	LNR		1,700C		2,700C
			LNR		4,600N		N
14.		KAILUA-KONA PIER REPAIR/RENOVATION, OAHU					
		DESIGN FOR THE REPAIR AND/OR RENOVATION OF THE KAILUA-KONA PIER. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			800		
		TOTAL FUNDING	LNR		800C		C
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
15.		SA9901 EMERGENCY GENERATOR AND DISTRIBUTION CABLES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING STANDBY GENERATOR, TRANSFER SWITCH AND ASSOCIATED EQUIPMENT; REPLACEMENT OF EXISTING FUEL TANK; MODIFICATION OF EXISTING GENERATOR ROOM; REPLACEMENT OF EXISTING EMERGENCY SWITCHBOARD; AND REPLACEMENT OF EXISTING UNDERGROUND FEEDERS.					
		DESIGN			85		
		CONSTRUCTION					815
		TOTAL FUNDING	AGS		85B		815B
LNR807 - PARK INTERPRETATION							
16.	F02B	INTERPRETIVE PROGRAM DEVELOPMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR A SERIES OF INTERPRETIVE SIGNS AND SIGN KIOSKS IN SELECTED STATE PARKS.					
		DESIGN			10		10
		CONSTRUCTION			50		50
		TOTAL FUNDING	LNR		60B		60B
17.	F138	LAPAKAHI STATE HISTORICAL PARK, HAWAII					
		CONSTRUCTION FOR AN INTERPRETIVE TRAIL.					
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		250B		B
18.	F23B	PUU O MAHUKA HEIAU STATE MONUMENT, OAHU					
		CONSTRUCTION FOR RESTORATION OF HEIAU AND ENTRYWAY IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION					100
		TOTAL FUNDING	LNR		B		100B
19.	854B	WAILUA RIVER STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION FOR INTERPRETIVE DEVICES, LANDSCAPING, AND RESTORATION OF MALAE HEIAU.					
		DESIGN			10		
		CONSTRUCTION			100		
		TOTAL FUNDING	LNR		110B		B
20.	F57B	KAHANA VALLEY STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTORATION OF HUILUA FISHPOND, AND RESTORATION OF CHAPEL AND KAM MON STORE AS INTERPRETIVE CENTERS.					
		DESIGN			10		
		CONSTRUCTION			100		200
		TOTAL FUNDING	LNR		110B		200B
21.	H188	KEOLONAHIHI STATE HISTORICAL PARK, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF INTERPRETIVE FACILITIES AND PHASE I IMPROVEMENTS.					
		PLANS			10		
		DESIGN			40		
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		50B		200B
22.	H87B	KEKAHA KAI STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION TO DEVELOP AN EDUCATIONAL CENTER, OTHER INTERPRETIVE FACILITIES AND INTERPRETIVE PROGRAM MATERIALS FOR THE MAHAIULA BAY SECTION OF THE PARK. RESTORATION OF KAELEMAKULE HOUSE FOR HAWAIIAN CULTURAL CENTERS.					
		DESIGN			20		
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		20B		200B
23.		CAPE KUMUKAHI STATE PARK, HAWAII					
		PLANS AND DESIGN OF RESTROOMS AND PARK FACILITIES. PROJECT MAY PROVIDE OCEAN ACCESS FOR FISHING, SNORKELING, RECREATION AREA, AND TOURIST STOP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	LNR		250C		C
24.		MCKENZIE STATE PARK, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOMS AT MCKENZIE STATE PARK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			58		
		TOTAL FUNDING	LNR		60C		C
I. PUBLIC SAFETY							
PSD402 - HALAWA CORRECTIONAL FACILITY							
1.	20001	HALAWA CORRECTIONAL FACILITY, INSTALL NEW FIRE SPRINKLER SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW FIRE SPRINKLER SYSTEM AT THE HIGH SECURITY FACILITY.					
		DESIGN			52		
		CONSTRUCTION			675		
		TOTAL FUNDING	AGS		727C		C
PSD403 - KULANI CORRECTIONAL FACILITY							
2.	20002	KULANI CORRECTIONAL FACILITY, NEW FIRE SPRINKLER AND HOT WATER SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR NEW FIRE SPRINKLER SYSTEM AND HOT WATER HEATERS IN THE HOUSING DORMITORIES.					
		DESIGN			42		
		CONSTRUCTION			470		
		TOTAL FUNDING	AGS		512C		C
PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER							
3.	20003	OAHU COMMUNITY CORRECTIONAL CENTER, FUEL SYSTEMS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DIESEL/GASOLINE FUEL SYSTEMS TO MEET CURRENT EPA/DOH REQUIREMENTS.					
		DESIGN			25		
		CONSTRUCTION			286		
		TOTAL FUNDING	AGS		311C		C
PSD900 - GENERAL ADMINISTRATION							
4.		ARCHITECTURAL BARRIER REMOVAL, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS FOR THE PHYSICALLY CHALLENGED TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT DEPARTMENT OF PUBLIC SAFETY FACILITIES.					
		DESIGN			25		25
		CONSTRUCTION			274		274
		EQUIPMENT			1		1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
TOTAL FUNDING			PSD		300C		300C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
5.	A37	MAUI ARMY NATIONAL GUARD ARMORY, MAUI					
DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MAJOR ARMORY COMPLEX CONSOLIDATING THE EXISTING FACILITIES, UTILITIES, ACCESS ROAD, PARKING, SECURITY FENCING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
DESIGN					1,000		
CONSTRUCTION					14,400		
EQUIPMENT							500
TOTAL FUNDING			DEF		2,400C		500C
			DEF		13,000N		N
6.	A44	RENOVATION OF BUILDING NO. 117, BARBERS POINT, OAHU					
DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ARMY NATIONAL GUARD CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, INTERIM RENOVATIONS, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
DESIGN					1,300		
CONSTRUCTION					11,700		500
EQUIPMENT							700
TOTAL FUNDING			DEF		100C		1,200C
			DEF		12,900N		N
7.	A66	ARMY NATIONAL GUARD, RENOVATE BUILDING 282, BARBERS POINT, OAHU					
DESIGN FOR THE RENOVATION OF EXISTING BUILDING #282 (BARBERS POINT) TO CONSOLIDATE THE 29TH INF BDE (E), 29TH SPT BN, THE C CO, 193D MED LIFT, AND THE CH47 HANGAR. PROJECT TO INCLUDE UTILITIES, ACCESS ROAD, PARKING, INTERIM RENOVATIONS, AND OTHER RELATED WORK.							
DESIGN							100
TOTAL FUNDING			DEF			C	100C
8.	A9701	REGIONAL TRAINING CENTER, BELLOWS AFS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SPECIALLY DESIGNED COMPLEX OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, FENCING, TRAINING FIELDS, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,200		
		CONSTRUCTION			15,200		
		EQUIPMENT			200		
		TOTAL FUNDING	DEF		1,500C		C
			DEF		15,100N		N
9.	C13	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT.					
		PLANS			1		
		LAND			1		
		DESIGN			50		
		CONSTRUCTION			410		
		EQUIPMENT			38		
		TOTAL FUNDING	AGS		500C		C
10.	C32	DIAMOND HEAD RADIO SITE CONSOLIDATION, DIAMOND HEAD MONUMENT SITE ACCESS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CIVIL DEFENSE RADIO SITE CONFIGURATION ON DIAMOND HEAD CRATER RIM TO ALLOW RADIO EQUIPMENT TO BE CONSOLIDATED INTO AREAS SEPARATE FROM AREAS OF PUBLIC ACCESS.					
		PLANS			1		
		LAND			1		
		DESIGN			125		10
		CONSTRUCTION					250
		EQUIPMENT					250
		TOTAL FUNDING	AGS		102C		410C
			AGS		25N		100N
11.	C33	INTERAGENCY (RAINBOW) MICROWAVE NETWORK MODERNIZATION IMPROVEMENTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO MODERNIZE AND AUGMENT THE EXISTING FEDERAL/STATE INTERAGENCY (RAINBOW) MICROWAVE NETWORK WITH DIGITAL LINKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			150		20

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION					400
		EQUIPMENT					400
		TOTAL FUNDING	AGS		102C		412C
			AGS		50N		410N

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

DESIGN FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISION OF THE APPROPRIATION ACT.

DESIGN			1		1
TOTAL FUNDING	GOV		1C		1C

BED144 - STATEWIDE PLANNING AND COORDINATION

2. OCEANIC INSTITUTE, PROTOTYPE AQUATIC ANIMAL HATCHERY, OAHU

CONSTRUCTION FOR A PROTOTYPE AQUATIC ANIMAL HATCHERY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION			375		
TOTAL FUNDING	BED		375C		C

BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

3. KA007 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, MAUKA AREA INCREMENT 3, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR QUEEN STREET BETWEEN WARD AVENUE AND WAIMANU STREET. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEMS.

PLANS			1		
LAND			4,214		
DESIGN			5,003		
CONSTRUCTION			16,782		
TOTAL FUNDING	BED		9,600C		C
	BED		14,400N		N
	BED		2,000W		W

4. HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT, AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.

PLANS			1,403		1,418
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	BED		1,406C		1,421C

BUF101 - PROGRAM PLANNING, ANALYSIS AND BUDGETING

5. 00-01 HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUNDS TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.

CONSTRUCTION		15,000	15,000
TOTAL FUNDING	BUF	15,000C	15,000C

6. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.

CONSTRUCTION		90,000	71,216
TOTAL FUNDING	BUF	90,000C	71,216C

7. BISHOP MUSEUM, OAHU

CONSTRUCTION AND EQUIPMENT FOR THE BISHOP MUSEUM'S COLLECTIONS AND EXHIBITS FACILITIES REPAIR AND MAINTENANCE CAPITAL IMPROVEMENT PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		436	
EQUIPMENT		20	
TOTAL FUNDING	BUF	456C	C

LNR101 - PUBLIC LANDS MANAGEMENT

8. E92 MOANALUA STREAM DREDGING, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR DREDGING OF MOANALUA STREAM NEAR KAMEHAMEHA HIGHWAY AND RELATED WORK.

PLANS		100	
DESIGN		100	
CONSTRUCTION			500
TOTAL FUNDING	LNR	200B	500B

9. E93 KALIHI STREAM DREDGING, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR DREDGING OF KALIHI STREAM.

PLANS		75	
DESIGN		75	
CONSTRUCTION			400
TOTAL FUNDING	LNR	150B	400B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
10.	E94	STREAM OWNERSHIP STUDY, STATEWIDE					
		PLANS FOR THE PREPARATION OF A STUDY TO DETERMINE STATE-OWNERSHIP OF STREAMS STATEWIDE.					
		PLANS			1,000		
		TOTAL FUNDING	LNR		1,000B		B
11.		PROTECTION OF AGRICULTURAL RESOURCES, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PROTECTION, MAINTENANCE, AND IMPROVEMENT OF VARIOUS AGRICULTURAL RESOURCE INFRASTRUCTURE ON MAUI.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			2,996		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		3,000C		C
AGS221 - CONSTRUCTION							
12.	B27	ADVANCE PLANNING, STATEWIDE					
		PLANS FOR PROVIDING ASSISTANCE TO THE PUBLIC, STATE, AND COUNTIES IN MATTERS RELATING TO DAGS' PUBLIC WORKS DIVISION AND INCLUDES THE PREPARATION OF PROGRAMS, REPORTS, STUDIES, AND INVENTORIES TO CARRY OUT DAGS' FUNCTIONS.					
		PLANS			120		50
		TOTAL FUNDING	AGS		120C		50C
13.	B28	STATE OFFICE BUILDING, REMODELING, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE OWNED SPACE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. PROJECT TO INCLUDE REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT: OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA SYSTEMS.					
		DESIGN			120		
		CONSTRUCTION			691		
		TOTAL FUNDING	AGS		811C		C
14.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		6,268		6,268	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS	6,272C		6,272C	
15.	F109	AIR CONDITIONING SYSTEMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS IN STATE BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		200			
		CONSTRUCTION		1,280			
		EQUIPMENT		5			
		TOTAL FUNDING	AGS	1,485C			C
16.	G107	STATE SPORTS RECREATIONAL COMPLEX, OAHU					
		EQUIPMENT FOR FURNITURE FOR THE KAPOLEI SPORTS RECREATIONAL COMPLEX.					
		EQUIPMENT		200			
		TOTAL FUNDING	AGS	200C			C
17.	H101	STATE OFFICE BUILDING, ADA PUBLIC ACCESSIBILITY, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE MINIMUM PUBLIC ACCESSIBLE PARKING AND PATHWAY TO ALL PROGRAMS IN DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES' STATE OFFICE BUILDINGS SERVING THE PUBLIC (INCLUDING FIRST FLOOR ACCESSIBLE RESTROOM).					
		DESIGN		30			
		CONSTRUCTION		2,300			
		TOTAL FUNDING	AGS	2,330C			C
18.	B101M	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION OF HAZARDOUS MATERIALS AND/OR PHYSICAL CONDITIONS FROM STATE FACILITIES TO MEET CURRENT CODE REQUIREMENTS, STATEWIDE.					
		DESIGN		127		48	
		CONSTRUCTION		1,688		622	
		EQUIPMENT		5		5	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	AGS	1,820C		675C	
19.	C10409	STATE CAPITOL DIST. ASBESTOS MITIGATION, AIR COND., AND OTHER IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SETTLEMENT OF CONTRACTOR CLAIMS FOR DELAY IN COMPLETION OF PROJECT.					
		CONSTRUCTION		550			
		TOTAL FUNDING	AGS	550C			C
20.		KAPOLEI STADIUM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PRACTICE FIELD LIGHTS ON TWO PRACTICE FIELDS FOR KAPOLEI STADIUM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		1,402			
		TOTAL FUNDING	AGS	1,404C			C
21.		LIHUE MULTI-AGENCY MAINTENANCE AND SERVICE FACILITIES, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR THE PROVISION OF OFFICES, MAINTENANCE SHOPS, STORAGE, AND VEHICLE SERVICING AREAS FOR DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES KAUAI DISTRICT OFFICE.					
		CONSTRUCTION		464			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	465C			C
22.		MOILILI COMMUNITY CENTER, OAHU					
		CONSTRUCTION FOR THE RENOVATION AND REPAIR OF THE ONLY ORIGINAL BUILDING REMAINING OF THE MOILILI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		75			
		TOTAL FUNDING	LBR	75C			C
SUB201 - CITY AND COUNTY OF HONOLULU							
23.		MANOA COMMUNITY RECREATIONAL FACILITY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING DEMOLITION AND RELOCATION, ADDITIONAL PARKING, LANDSCAPING, BASKETBALL AND TENNIS COURTS, DRAINAGE, SITEWORK, AND A GYMNASIUM/MULTIPURPOSE COMMUNITY FACILITY.					
		PLANS		175			
		DESIGN		525			
		CONSTRUCTION				3,300	
		TOTAL FUNDING	CCH	700C		3,300C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
24.		URBAN PARKS AND OPEN SPACE PROJECTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF PARKS AND OPEN SPACE PROJECTS TO IMPLEMENT RECOMMENDATIONS DEVELOPED BY AND COORDINATED AMONG THE COMMUNITIES OF ALA MOANA, MAKIKI, MCCULLY-MOILILI, AND WAIKIKI.					
		PLANS				10	
		DESIGN				20	
		CONSTRUCTION				170	
		TOTAL FUNDING	CCH			200C	C
SUB301 - COUNTY OF HAWAII							
25.		PAHOA MAINSTREET ASSOCIATION, HAWAII					
		LAND ACQUISITION FOR THE PURCHASE OF A PARCEL IN THE CENTER OF PAHOA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND				150	
		TOTAL FUNDING	COH			150C	C
26.		PUAINAKO EXTENSION, HAWAII					
		DESIGN FOR THE PUAINAKO EXTENSION.					
		DESIGN				600	
		TOTAL FUNDING	COH			600C	C
27.		MOUNTAIN VIEW SENIOR CENTER BUILDING PURCHASE, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR PORTABLE BUILDINGS FOR THE MOUNTAIN VIEW SENIOR CENTER.					
		CONSTRUCTION				30	
		EQUIPMENT				170	
		TOTAL FUNDING	COH			200C	C
SUB401 - COUNTY OF MAUI							
28.		UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF A WATER STORAGE FACILITY FOR THE UPCOUNTRY MAUI WATERSHED PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1	
		CONSTRUCTION				1,998	
		EQUIPMENT				1	
		TOTAL FUNDING	COM			2,000C	C
SUB501 - COUNTY OF KAUAI							
29.		WAIMEA SHAFT, WATER TREATMENT FACILITY, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		LAND ACQUISITION AND DESIGN FOR DEVELOPMENT OF A WATER TREATMENT FACILITY AT THE WAIMEA SHAFT.					
		LAND			30		
		DESIGN			130		
		TOTAL FUNDING	COK		160C		C
30.		OMAO WELL, KAUAI					
		DESIGN AND CONSTRUCTION FOR AN EXPLORATORY WELL.					
		DESIGN			50		
		CONSTRUCTION			400		
		TOTAL FUNDING	COK		450C		C

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISOS

SECTION 65. Provided that of the special funds appropriation for airports administration (TRN 195), the sum of \$3,500,000 for fiscal biennium 1999-2001 shall be used for airports division capital improvements program staff costs, statewide; provided further that the airports division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related position for the first five months of the fiscal year; and provided further that the airports division shall submit the budget report to the legislature no later than thirty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 66. Provided that of the special funds appropriation for harbors administration (TRN 395), the sum of \$1,500,000 for fiscal biennium 1999-2001 shall be used for harbors division capital improvements program staff costs, statewide; provided further that the harbors division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related position for the first five months of the fiscal year; and provided further that the harbors division shall submit the budget report to the legislature no later than thirty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 67. Provided that of the special funds, revenue bond funds and other federal funds appropriations for highways administration (TRN 595), the sum of \$37,100,000 for fiscal biennium 1999-2001 shall be used for highways division capital improvements program staff costs, statewide; provided further that the highways division shall prepare a project-funded staff services budget report detail-

ing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related position for the first five months of the fiscal year; and provided further that the highways division shall submit the budget report to the legislature no later than thirty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 68. Provided that of the special funds appropriation for school-based budgeting (EDN 100), the sum of \$500,000 for fiscal biennium 1999-2001 shall be used for department of education capital improvements program staff costs, statewide; provided further that the department of education shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related position for the first five months of the fiscal year; and provided further that the department of education shall submit the budget report to the legislature no later than thirty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 69. After the objectives of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto.

SECTION 70. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV; provided that such supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project, and may only be made to supplement currently authorized capital investment project cost elements.

SECTION 71. Provided that any amount appropriated for any capital improvement program project authorized in part II and listed in formal education, part G of part IV of this Act and funded from the state educational facilities improvement special fund and is excess of the amount required to complete the project, such excess funds may be expended with the approval of the governor for any or all of the following projects and purposes:

- (1) Roosevelt High School, Oahu
Plans, design, and construction for the renovation of building A, phase I; ground and site improvements; equipment and appurtenances.
- (2) Waipahu High School, Oahu
Design, construction, and equipment for an eight classroom building; ground and site improvements; equipment and appurtenances.

- (3) Waianae High School, Oahu
Design, construction, and equipment for an eight classroom building; ground and site improvements; equipment and appurtenances.
- (4) Leilehua High School, Oahu
Design, construction, and equipment for an eight classroom building; ground and site improvements; equipment and appurtenances.
- (5) Kealahou Intermediate School, Hawaii
Construction and equipment for administration/library and renovation of temporary facilities into classrooms; ground and site improvements; equipment and appurtenances.

SECTION 72. Provided that of the special fund appropriation for performing and visual arts events (AGS 881), the sum of \$150,000 for fiscal year 1999-2000 shall be used for a study to evaluate alternative locations for the development of a state art gallery; provided further that this study shall consider locations within the capitol district, the Hawaii convention center, the university of Hawaii, the Honolulu academy of arts, and other private facilities; and provided further that the finding of the study shall be submitted to the legislature no later than twenty days prior to the convening of the 2000 regular sessions.

SECTION 73. Provided that of the general obligation bond fund appropriation for land and natural resources - natural physical environment (LNR 906), the sum of \$3,120,000 for fiscal biennium 1999-2001 shall be used for the department of land and natural resources capital improvements program staff costs, statewide; provided further that the department of land and natural resources shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related position for the first five months of the fiscal year; and provided further that the department of land and natural resources shall submit the budget report to the legislature no later than thirty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 74. Provided that of the general obligation bond fund appropriation for Hawaii community development authority project funded staff costs (BED 104), the sum of \$2,827,000 for fiscal biennium 1999-2001 shall be used for Hawaii community development authority capital improvements program staff costs, statewide; provided further that the Hawaii community development authority shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related position for the first five months of the fiscal year; and provided further that the Hawaii community development authority shall submit the budget report to the legislature no later than thirty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 75. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$12,544,000 for fiscal biennium

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2000-2001 shall be used for department of accounting and general services capital improvements program staff costs, statewide; provided further that the department of accounting and general services shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for all non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related position for the first five months of the fiscal year; and provided further that the department of accounting and general services shall submit the budget report to the legislature no later than thirty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 76. Provided that of the general obligation bond fund appropriation for the city and county of Honolulu (SUB 201), the sum of \$4,000,000 for fiscal biennium 1999-2001 shall be used for construction and equipment for the Manoa community recreational facility; and provided further that no funds shall be expended unless matched on a 1:2 (county:state) basis with funds from the city and county of Honolulu and/or other sources.

SECTION 77. Act 328, Session Laws of Hawaii 1997, section 140A, as amended by Act 116, Session Laws of Hawaii 1998, section 5, is amended to read as follows:

(1) By amending Item A-9A to read:

“9A. 980002 LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII

PLANS, DESIGN, LAND ACQUISITION, AND CONSTRUCTION IMPROVEMENTS AND EMERGENCY REPAIR AS REQUIRED FOR AN IRRIGATION PROJECT ENCOMPASSING FORMER SUGAR CANE FIELDS SERVED BY THE LOWER HAMAKUA DITCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				10
LAND				10
DESIGN				90
CONSTRUCTION				[900] 890
TOTAL FUNDING	AGR		C	1,000C”

(2) By amending Item A-9C to read:

“9C. 990001 KULA VACUUM COOLING PLANT, MAUI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR THE VACUUM COOLING [CHAMBERS] FACILITIES AT KULA, MAUI.

DESIGN				[1] 10
CONSTRUCTION				[49] 40
TOTAL FUNDING	AGR		C	50C”

(3) By amending Item C-171B to read:

“171B. HIGHWAY 130 AND [137]132, TRAFFIC SIGNALS, HAWAII

DESIGN AND CONSTRUCTION FOR A TRAFFIC LIGHT AT THE INTERSECTION OF HIGHWAY 130 AND HIGHWAY [137]132.

DESIGN				50
CONSTRUCTION				200
TOTAL FUNDING	TRN		E	250E”

(4) By amending Item G-74 to read:

“74. LAHAINALUNA HIGH SCHOOL, MAUI

DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY AND RENOVATION OF TEMPORARY FACILITY INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN			174	
CONSTRUCTION				[3,057] 3,094
EQUIPMENT			100	
TOTAL FUNDING	AGS		274C	3,057C 37R”

(5) By amending Item G-86 to read:

“86. PEARL RIDGE ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF LIBRARY SPACE FOR A VIDEO STUDIO AND BROADCAST BOOTH ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN			20	
CONSTRUCTION			155	
EQUIPMENT			100	
TOTAL FUNDING	AGS		275C	C”

(6) By amending Item G-97 to read:

“97. MANOA PUBLIC LIBRARY, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR [A NEW] THE EXPANSION AND RENOVATION OF THE EXISTING LIBRARY FACILITY. [WITH TEMPERATURE, HUMIDITY, AND A COUSTICAL CONTROLS.]

PLANS			50	
LAND			2	
DESIGN			600	
CONSTRUCTION				[5999] 3299
EQUIPMENT				1
TOTAL FUNDING	AGS		652C	[6000] 3300C”

(7) By amending Item K-1 to read:

“1. GO1 PROJECT ADJUSTMENT FUND, STATEWIDE

DESIGN FOR THE ESTABLISHMENT OF A
CONTINGENCY FUND FOR PROJECT
ADJUSTMENT PURPOSES SUBJECT TO THE
PROVISIONS OF THE APPROPRIATIONS ACT.

DESIGN		1	1
TOTAL FUNDING	GOV [AGS]	1C	1C”

SECTION 78. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 5, in the amount indicated or balance thereof, is hereby amended to read as follows:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-37	\$ 63,427 [D] <u>E</u> ”

SECTION 79. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 316, Session Laws of Hawaii 1989, section 222, as amended by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, are hereby amended to read as follows:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-41	\$ 3,620,258 [D] <u>E</u>
C-60	29,724 [C] <u>E</u>
C-60	179,375 [D] <u>E</u> ”

SECTION 80. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 216, Session Laws of Hawaii 1987, section 280, as amended by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof, are hereby amended to read as follows:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-43	\$ 150,911 [D] <u>E</u>
C-47	1,422,737 [D] <u>E</u>
C-73	126,093 [D] <u>E</u> ”

SECTION 81. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 300, Session Laws of Hawaii 1985, section 222, as amended by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, are hereby amended to read as follows:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-32	\$ 976,276 [D] <u>E</u>
C-33	513,186 [D] <u>E</u>
C-34	10,183 [D] <u>E</u> ”

SECTION 82. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 301, Session Laws of Hawaii 1983, section 80, as amended by Act 285, Session Laws of Hawaii 1984, section 7, in the amount indicated or balance thereof, is hereby amended to read as follows:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-37	\$ 1,002,526 [D] E''

SECTION 83. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 1, First Special Session Laws of Hawaii 1981, section 92, as amended by Act 264, Session Laws of Hawaii 1982, section 5, in the amount indicated or balance thereof, is hereby amended to read as follows:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-40	\$ 57,039 [D] E''

SECTION 84. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-1	\$ 100,000 C
A-6	800,000 C
C-6	5,000,000 B
C-7	650,000 B
C-11	120,000 B
C-17	56,000,000 B
C-19	10,465,000 B
C-22	37,000,000 B
C-29	670,000 B
C-32	1,262,000 B
C-37	120,000 B
C-74	300,000 B
C-80A	3,500,000 B
C-81	500,000 B
C-82	8,000,000 B
D-12	100,000 C
G-21	1,000,000 B
G-67	50,500 C
G-82	120,000 C
H-35C	900,000 B
H-41	185,000 C
K-10	1,938,097 C
K-13	969,152 C
K-21C	3,000,000 C
K-26	4,000 C
K-53	755,000 C
K-54	330,000 C
K-55	350,000 C
K-56	410,000 C
K-57	700,000 C

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<u>Item No.</u>	<u>Amount (MOF)</u>
K-58	250,000 C
K-60	450,000 C''

SECTION 85. Any law to the contrary notwithstanding, the appropriation under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amount indicated or balance thereof, unallotted, allotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-6	\$ 7,452 C
G-65	550,000 C''

SECTION 86. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 289, Session Laws of Hawaii 1993, section 127, as amended by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-6	\$ 3,011,000 E
C-6	500,000 N
C-12	170,000 E
C-12	100,000 N''

SECTION 87. Any law to the contrary notwithstanding, the general obligation reimbursable bond fund appropriation under Act 7, Special Session of Hawaii 1993, section 23, in the amount of \$324,994, or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed.

SECTION 88. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended by Act 300, Session Laws of Hawaii 1992, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-14	\$ 804,000 C
A-18	140,600 C''

SECTION 89. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-90	\$ 301,591 D
H-17	1 C''

SECTION 90. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 316, Session Laws of Hawaii 1989, section 222, as amended by Act

299, Session Laws of Hawaii 1990, section 6, and as amended by Act 287, Session Laws of Hawaii 1996, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-1	\$ 341,830 E
C-2	561,026 E
C-4	110,440 E
C-7	691,332 E
C-9	386,754 E
C-12	3,124,512 E
C-13	707,668 E
C-20	104,798 E
C-21	122,760 E
C-23	45,397 E”

SECTION 91. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 316, Session Laws of Hawaii 1989, section 222, as amended by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-16	\$ 622 B
C-17	7,669,497 E
C-17	1,000,000 N
C-19	8,800,000 E
C-41	1 D
C-51	110,170 D
C-53A	2,322 C
C-60	120 C
C-61	237,404 D
C-64	268,093 D
C-67	367 D
H-6	27 C”

SECTION 92. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 216, Session Laws of Hawaii 1987, section 280, as amended by Act 390, Session Laws of Hawaii 1988, section 6, and as amended by Act 287, Session Laws of Hawaii 1996, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-1	\$ 215,629 E
C-2	102,603 B
C-2	682,252 E
C-3	21,665 E
C-10	178,245 B
C-10	522,966 E
C-14	201,417 E
C-14	19,798 B
C-19	960 B
C-19	2,461,312 E”

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SECTION 93. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 216, Session Laws of Hawaii 1987, section 280, as amended by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-17A	\$ 5,610 C
A-31	10,834 C
A-35	66,289 C
C-17	24,824 B
C-41	101,504 D
C-42	130,271 D
C-44	8,900 D
C-45	1,353 D
C-47	21,541 D
C-48	279 D
C-54	688 D
C-61	45,232 D
C-62	51 D
C-65	332,920 D
C-72	18,190 D
C-80	50,722 D
C-82A	3,667 D
C-84	1,582 D
C-89	45,283 D
H-40	5 C "

SECTION 94. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 300, Session Laws of Hawaii 1985, section 136, as amended by Act 345, Session Laws of Hawaii 1986, section 6, and as amended by Act 287, Session Laws of Hawaii 1996, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-1	\$ 25,882 B
C-1	108,107 E
C-2	7,357 B
C-2	144,107 E
C-3	64,293 B
C-3	669 E
C-8	1,125 E
C-10	88,347 B
C-10	376,732 E
C-16	100,433 B
C-16	261,693 E "

SECTION 95. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 300, Session Laws of Hawaii 1985, section 136, as amended by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
A-10	\$ 212,292 C
A-18D	83 C
C-13	220,110 E
C-14	26,178 B
C-31	24,861 D
C-33	24,166 D
C-40	1 D
C-43	50,719 D
C-44	96,128 D
C-54A	9,527 D
D-5	14,471 C
H-41	41,099 C
H-52	4,636 C
H-53	1 C”

SECTION 96. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 301, Session Laws of Hawaii 1983, section 80, as amended by Act 285, Session Laws of Hawaii 1984, section 7, and as amended by Act 287, Session Laws of Hawaii 1996, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-2	\$ 54,128 B
C-2	39,797 E
C-3	872 B
C-3	529,415 E
C-4	62,551 E
C-6	91,704 B
C-12	14,943 B
C-12	458,608 E
C-15	65,000 B
C-15	245,144 E
C-18	132,747 E”

SECTION 97. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 301, Session Laws of Hawaii 1983, section 80, as amended by Act 285, Session Laws of Hawaii 1984, section 7, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
A-8A	\$ 35,197 C
C-17	34,703 B
C-35	49,305 D
C-36	226,344 D
C-37	284 D
C-38	22,233 D
C-47A	47,902 D
H-18	100,034 C”

SECTION 98. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimburse-

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ment under Act 1, First Special Session Laws of Hawaii 1981, section 92, as amended by Act 264, Session Laws of Hawaii 1982, section 5, and as amended by Act 287, Session Laws of Hawaii 1996, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-4	\$ 5,368 E
C-5	1,098,928 B
C-13	26,997 E
C-17	11,511 E
C-17	638 B
C-19	14,921 E”

SECTION 99. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 1, First Special Session Laws of Hawaii 1981, section 92, as amended by Act 264, Session Laws of Hawaii 1982, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-3	\$ 498 B
C-3A	143,895 E
C-16	512,303 E
C-46B	5,769 D
C-48	36,994 D
C-49A	5 D
C-50	140,259 D”

SECTION 100. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 214, Session Laws of Hawaii 1979, section 120, as amended by Act 300, Session Laws of Hawaii 1980, section 7, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-20	\$ 92,860 E”

SECTION 101. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 10, First Special Session Laws of Hawaii 1977, section 86, as amended by Act 243, Session Laws of Hawaii 1978, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-11	\$ 49,951 E
C-14	15,914 B
C-14	303 E”

SECTION 102. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 195, Session Laws of Hawaii 1975, section 88, as amended by Act

226, Session Laws of Hawaii 1976, section 6, and as amended by Act 287, Session Laws of Hawaii 1996, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-8	\$ 20,282B
C-8	104,159E”

SECTION 103. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 195, Session Laws of Hawaii 1975, section 88, as amended by Act 226, Session Laws of Hawaii 1976, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-7	\$ 127,851 E
C-9	53,860 B
C-17	52,499 B”

SECTION 104. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 68, Session Laws of Hawaii 1971, section 4, as amended by Act 202, Session Laws of Hawaii 1972, section 4, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
H-1	\$ 33,766 B”

SECTION 105. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 40, Session Laws of Hawaii 1968, section 1, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-8	\$ 39,525 E”

PART VI. ISSUANCE OF BONDS

SECTION 106. **GOVERNOR’S DISCRETIONARY POWERS.** When it is deemed in the public interest of the State, the governor, in his discretion, is authorized to use general fund savings or balances determined to be available from authorized general fund program appropriations to finance capital improvement projects authorized in this Act or any other act currently authorized by the legislature, where the method of financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 107. **AIRPORT REVENUE BONDS.** The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond

funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund.

The governor, in his discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds.

SECTION 108. HARBOR REVENUE BONDS. The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued, to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

The governor, in his discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

SECTION 109. HIGHWAY REVENUE BONDS. The department of transportation is authorized to issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the State highway fund.

The governor, in his discretion, is authorized to use moneys in the State highway fund to finance those highway capital improvement projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by revenue bond funds.

SECTION 110. SMALL BOAT HARBOR REVENUE BONDS. The department of land and natural resources is authorized to issue small boat harbor revenue bonds for small boat harbor capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds. The principal amount of such bonds shall be sufficient to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the construction period of the capital improvement project for which such small boat harbor revenue bonds are issued, to establish, maintain, or increase reserves for the small boat harbor revenue bonds, and to pay the expenses for the issuance of such bonds. The aforementioned small boat harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on the small boat harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from small boat harbors and related facilities under the ownership of the State or operated and managed by the department. The revenues shall include rents, mooring, wharfage, dockage, and permit fees, and other fees or charges presently or hereafter derived from or arising

through the ownership and operation of small boating activities and the furnishing and supplying of the services thereof. The expenses of the issuance of such small boat harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

SECTION 111. PUBLIC FACILITY REVENUE BONDS. The Hawaii Community Development Authority is authorized to issue revenue bonds for public facility projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds. The principal amount of such bonds shall be sufficient to yield the amounts appropriated to construct, acquire, remodel, furnish, and equip any public facility, including acquisition of the site thereof. Additionally, if so determined by the authority and approved by the governor, the principal amount of such bonds shall be in an additional amount deemed necessary by the Authority to pay interest on such revenue bonds during the estimated period of construction of the capital improvement project for which such public facility revenue bonds are issued, to establish, maintain, or increase reserves for such public facility revenue bonds, and to pay all or any part of the expenses related to the issuance of such public facility revenue bonds. The aforementioned public facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such public facility revenue bonds, to the extent not paid from the proceeds of such public facility revenue bonds, shall be payable from and secured by the revenues derived from the public facility for which the revenue bonds are issued, including revenue derived from insurance proceeds and reserve accounts and earnings thereon.

SECTION 112. CONVENTION CENTER REVENUE BONDS. The Convention Center Authority is authorized to issue convention center revenue bonds for capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the authority and approved by the governor, such additional principal amount as may be deemed necessary by the authority to pay interest on such convention center revenue bonds during the estimated period of construction of the capital improvement project for which such convention center revenue bonds are issued, to establish, maintain, or increase reserves for such convention center revenue bonds, and to pay all or any part of the expenses related to the issuance of such convention center revenue bonds. The aforementioned convention center revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such convention center revenue bonds, to the extent not paid from the proceeds of such convention center revenue bonds, shall be payable from and secured by revenues available pursuant to section 206X-10.5, Hawaii Revised Statutes, by the revenues derived from a convention center facility or facilities and related facilities under the ownership of the State or operated and managed by the authority, and other rates, rents, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of convention center facilities and related facilities and the furnishing and supplying of the services thereof.

SECTION 113. HAWAIIAN HOME LANDS REVENUE BONDS. The department of Hawaiian home lands is authorized to issue Hawaiian home lands

revenue bonds for Hawaiian home lands capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to increase reserves for the Hawaiian home lands revenue bonds and to pay the expenses of the issuance of such bonds. Notwithstanding any limitations contained in any prior authorization of Hawaiian home lands revenue bonds, the aforementioned Hawaiian home lands revenue bonds and all prior authorized revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable from and secured by the revenues from Hawaiian home lands, revenues from available lands and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands, available lands and related facilities. The expenses of the issuance of such Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the Hawaiian home lands special fund.

The governor, in the governor's discretion, is authorized to use the Hawaiian home lands special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by the Hawaiian home lands revenue bond funds.

SECTION 114. HOUSING REVENUE BONDS. The Housing and Community Development Corporation of Hawaii is authorized to issue housing revenue bonds for housing capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds in such principal amounts as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the corporation and approved by the governor, such additional amounts as may be deemed necessary by the corporation to increase reserves for the housing revenue bonds and to pay the expenses of the issuance of such bonds. The aforementioned housing revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on housing revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable and secured by revenues from housing and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of housing and related facilities.

SECTION 115. HOSPITAL REVENUE BONDS. The Hawaii Health Systems Corporation is authorized to issue hospital revenue bonds for hospital capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and if so determined by the corporation and approved by the governor, such additional principal amount as may be deemed necessary by the corporation to pay interest on such hospital revenue bonds during the estimated period of construction of the capital improvements program project for

which such hospital revenue bonds are issued, to establish, maintain, or increase reserves for such hospital revenue bonds, and to pay all or any part of the expenses related to the issuance of such hospital revenue bonds. The aforementioned hospital revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time, except that such bonds shall be issued in the name of the corporation and not in the name of the state. The principal of and interest on such hospital revenue bonds, to the extent not paid from the proceeds of such hospital revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the corporation or operated and managed by the corporation, or such part of any thereof as the corporation may determine, including other moneys, rates, rents, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of hospitals and related facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of such hospital revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the facility administration fund of the corporation.

PART VII. SPECIAL PROVISIONS

SECTION 116. Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations when due in accordance with the terms of such bonds, the governor shall direct the utilization of any or all appropriations available or unexpended from any other state program, as the first charge for the payment of principal and interest of the bonds when due; and provided further that the legislature, under procedures established in section 10 of article III of the Hawaii State Constitution, shall meet in special session to comply with the provisions of section 12 of article VII of the Hawaii State Constitution, which pledge the full faith and credit of the State for the payment of principal and interest on all general obligation and reimbursable general obligation bonds.

SECTION 117. All general obligation bond funds used for a public undertaking, improvement, or system, designated by the letter (D), shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed, as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, the economic development special fund, or other appropriate special fund, to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be by general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature on such changes in the method of financing of such projects.

SECTION 118. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all general funded, general obligation, and reimbursable general obligation bond funded appropriations made to be expended in fiscal biennium 1999-2001 which are unencumbered as of June 30, 2002, shall lapse as of that date; provided further that this lapsing date shall not apply to appro-

priations for projects described in section 64 of this Act where the means of funding is designated to be the state educational facilities improvement special fund, and where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities.

SECTION 119. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project, by this Act or by any other prior or future Act which has not lapsed; and provided further that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project.

SECTION 120. After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital improvement projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2002, as provided in section 118 of this Act.

SECTION 121. In the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; and provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 122. In the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unexpired projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall submit a report to the legislature no later than thirty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 123. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope; and provided that the governor shall

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submit a report to the legislature no later than thirty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 124. In releasing funds for capital improvement projects, the governor shall consider the legislative intent and the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 125. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of such projects when it is determined by all involved agencies and parties that it is advantageous to do so; and provided that a summary report shall be submitted to the legislature detailing all designated projects as of December 31 and June 30 for each fiscal year.

SECTION 126. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 127. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of recession, unemployment, natural disasters, unforeseen emergencies, and for any federal aid portion of any capital improvement project described in this Act where application for such aid has been made and approval has been unexpectedly denied; provided that the effects of recession, unemployment, natural disaster, emergencies or unexpected denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section.

SECTION 128. No appropriation authorized in this Act for expenditure by a political subdivision of this state shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 129. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency; and provided that the governor shall submit a report of all such transfers to the legislature no later than thirty days prior to the 2000 and 2001 regular sessions.

SECTION 130. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total

amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of such proceeds to be expended by the Office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in part II of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1999 to June 30, 2001. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 131. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 132. Any law or provision to the contrary notwithstanding, in allotting funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and finance. For this purpose, agencies concerned shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures so specified.

SECTION 133. With the approval of the director of finance, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

SECTION 134. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care. With the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 135. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations with the same means of financing, within an expending agency for operating purposes; and provided further that the governor shall submit a report to the legislature on all such transfers no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 136. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; and provided further that all such actions shall be with the prior approval of the governor, and shall be consistent with appropriations provided in this Act, and with provisions of part II of chapter 37, Hawaii Revised Statutes.

SECTION 137. In the event that unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session.

SECTION 138. The governor is hereby authorized to establish five permanent positions during each year of the fiscal biennium 1999-2001 to be allocated by the governor to any of the program areas included in this Act as deemed proper; provided further that no positions shall be established under this section to implement any collective bargaining agreement signed after the legislature adjourns sine die; and provided further that the governor shall submit a report to the legislature on the creation of all such positions no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 139. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 140. Where any agency is authorized by general law to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable State constitutional and statutory requirements.

SECTION 141. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; and provided further that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 142. Provided that statewide savings may be transferred to the forest wildlife resource program (LNR 402), for fire suppression purposes; provided further that funding shall not exceed \$300,000 in each fiscal year of fiscal biennium 1999-2001; and provided further that the department of land and natural resources shall submit a report detailing such transfers to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 143. The governor is authorized to transfer savings as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of recession, unemployment, natural disasters, and other unforeseen emergencies; provided further that such effects of recession, unemployment, natural disaster, or other unforeseen emergencies create an urgent need to pursue a course of action which is in the best interest of the State; and provided further that the legislature shall be notified in writing of such transfers of funding no later than fourteen days after the transfer is made.

SECTION 144. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received

by state programs shall be returned to the general fund, or other appropriate program fund; and provided further that the department of budget and finance shall submit a report to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 145. Provided that, of the respective appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 1999-2000 and the sum of \$2,500 for fiscal year 2000-2001 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments which are respectively known as its directors, chairpersons, comptroller, adjutant-general, superintendent, librarian, president, and attorney general.

SECTION 146. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services, may delegate that responsibility and transfer funds authorized for that purpose to the internal post audit program (AGS 104), when it is determined by such agencies that it is advantageous to do so.

SECTION 147. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for repair and alterations, may delegate responsibility and transfer funds to the construction program (AGS 221), for the implementation of such repair and alterations, when it is determined by such agencies that it is advantageous to do so.

SECTION 148. In conjunction with the initiative to modernize the civil service system a part of which will be the reconsideration of the existing civil service position classification system, it is appropriate that other classification systems which are designed based on the civil service system should also be reviewed. to this end, a redesign team chaired by the director of the department of human resources and comprised of a representative from each of the board of education, department of education, exclusive collective bargaining representative for bargaining unit 6 and the director of the university of Hawaii office of human resources shall be established for the purposes of redesigning the education officers classification and compensation plan. the names of the designated representatives from each of the redesign team members shall be submitted to the director of human resources development by August 1, 1999. based on the results of meeting of the redesign team a new educational officer classification and compensation plan shall be submitted to the legislature by January 5, 2000.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 149. **MISCELLANEOUS.** If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 150. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

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SECTION 151. Material to be repealed is bracketed. New material in prior enacted laws is underscored.

SECTION 152. **EFFECTIVE DATE.** This Act shall take effect on July 1, 1999.

(Approved June 24, 1999.)

Notes

1. Item vetoed and initialed "BJC".
2. Item vetoed, replaced, and initialed "BJC".