

## ACT 218

H.B. NO. 1220

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I. GENERAL PROVISIONS**

SECTION 1. **SHORT TITLE.** This Act shall be known and may be cited as the General Appropriations Act of 1995.

SECTION 2. **DEFINITIONS.** Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development, and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor

PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

(c) "Means of Financing," or "MOF," means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

A	general fund
B	special funds
C	general obligation bond fund
D	general obligation bond fund with debt service cost to be paid from special funds
E	revenue bond funds
J	federal aid interstate funds
K	federal aid primary funds
L	federal aid secondary funds
M	federal aid urban funds
N	other federal funds
R	private contributions
S	county funds
T	trust funds
U	interdepartmental transfers
W	revolving funds
X	other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

## PART II. PROGRAM APPROPRIATIONS

SECTION 3. **APPROPRIATIONS.** The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 1995, and ending June 30, 1997. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
<b>A. ECONOMIC DEVELOPMENT</b>							
1.	BED102	COMMERCE AND INDUSTRY					
	OPERATING		BED	36.00*		36.00*	
			BED	8,425,374A		7,776,099A	
			BED	1,721,988B		1,763,407B	
			BED	173,192U		173,192U	
			BED	4,250,000W		4,250,000W	
2.	BED113	STATE TOURISM OFFICE					
	OPERATING		BED	6.00*		6.00*	
			BED	27,399,255A		27,399,255A	
			BED	13,000,000B		17,000,000B	
3.	BED107	FOREIGN TRADE					
	OPERATING		BED	23.00*		23.00*	
			BED	1,776,923B		1,756,423B	
4.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	13.00*		13.00*	
			AGR	950,020B		950,020B	
			AGR	59,400T		59,400T	
			AGR	6,000,000W		5,500,000W	
5.	AGR122	PLANT PEST AND DISEASE CONTROL					
	OPERATING		AGR	95.00*		95.00*	
			AGR	3,776,329A		3,809,614A	
			AGR	275,355N		275,355N	
			AGR	328,600T		328,600T	
			AGR	300,450U		300,450U	
6.	AGR131	ANIMAL QUARANTINE					
	OPERATING		AGR	59.00*		59.00*	
			AGR	2,249,864A		2,241,534A	
			AGR	237,857U		237,857U	
7.	AGR132	ANIMAL DISEASE CONTROL					
	OPERATING		AGR	20.50*		20.50*	
			AGR	1,030,024A		1,005,149A	
			AGR	54,230T		54,230T	
8.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					
	OPERATING		LNR	23.50*		23.50*	
			LNR	915,612A		997,612A	
			LNR	200,000B		200,000B	
			LNR	2.00*		2.00*	
			LNR	124,505N		124,505N	
9.	AGR151	MARKETING INFO & DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR					
	OPERATING		AGR	55.00*		55.00*	
			AGR	2,793,679A		2,802,151A	
			AGR	32,199N		26,924N	
			AGR	137,000T		137,000T	
			AGR	82,000W		193,000W	
10.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	24.00*		24.00*	
			AGR	343,720A		343,720A	
			AGR	331,549B		344,613B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INVESTMENT CAPITAL	AGR	703,427W		710,842W	
			AGR	1,565,000C		1,400,000C	
11.	AGR192	GENERAL ADMINISTRATION FOR AGR					
		OPERATING	AGR	36.00*		36.00*	
		INVESTMENT CAPITAL	AGS	1,819,420A		1,556,900A	
				50,000C		C	
12.	AGR102	FINANCIAL ASSISTANCE FOR AQUACULTURE					
		OPERATING	AGR	500,000W		500,000W	
13.	LNR153	COMMERCIAL FISHERIES AND AQUACULTURE					
		OPERATING	LNR	20.00*		20.00*	
			LNR	1,567,244A		1,567,244A	
			LNR	268,210N		268,210N	
14.	BED120	ENERGY DEVELOPMENT AND MANAGEMENT					
		OPERATING	BED	7.00*		7.00*	
			BED	2,257,837A		2,517,837A	
			BED	959,000B		759,000B	
			BED	3,031,326N		3,031,326N	
		INVESTMENT CAPITAL	BED	290,000C		C	
15.	LNR141	WATER AND LAND DEVELOPMENT					
		OPERATING	LNR	6.00*		6.00*	
			LNR	468,700A		468,700A	
			LNR	110,000W		110,000W	
		INVESTMENT CAPITAL	LNR	332,000B		2,306,000B	
			LNR	11,166,000C		6,707,000C	
			LNR	711,000W		954,000W	
16.	BED130	ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT					
		OPERATING	BED	11.00*		11.00*	
				531,715A		531,715A	
17.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
		OPERATING	BED	38.00*		38.00*	
			BED	2,420,532A		2,420,532A	
			BED	2,316,196B		2,391,940B	
<b>B. EMPLOYMENT</b>							
1.	LBR111	PLACEMENT SERVICES					
		OPERATING	LBR	87,281A		87,281A	
			LBR	549,372B		552,915B	
			LBR	109.50*		109.50*	
			LBR	12,682,268N		13,263,246N	
			LBR	1,956,971U		1,574,201U	
2.	LBR123	APPRENTICESHIP & OTHER TRAINING PROGRAMS					
		OPERATING	LBR	6.00*		6.00*	
				240,956A		240,956A	
3.	LBR131	EMPLOYMENT AND TRAINING PROGRAMS					
		OPERATING	LBR	3.00*		3.00*	
			LBR	429,185A		429,185A	
			LBR	3,680,029B		3,801,156B	
			LBR	11.00*		11.00*	
			LBR	16,056,380N		16,592,652N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
4.	LBR135 - COMMISSION ON EMPLOYMENT & HUMAN RESOURCES						
	OPERATING		LBR	5.00*		5.00*	
			LBR	229,878A		229,878A	
			LBR	234,639N		234,639N	
5.	LBR136 - SCHOOL TO WORK TRANSITION CENTER PROGRAM						
	OPERATING		LBR	1,441,135A		1,441,135A	
6.	LBR143 - OCCUPATIONAL SAFETY & HEALTH						
	OPERATING		LBR	51.50*		51.50*	
			LBR	1,805,091A		1,805,091A	
			LBR	27.50*		27.50*	
			LBR	1,554,136N		1,565,359N	
7.	LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES						
	OPERATING		LBR	32.35*		32.35*	
			LBR	1,146,525A		1,146,525A	
8.	LBR153 - CIVIL RIGHTS COMMISSION						
	OPERATING		LBR	25.50*		25.50*	
			LBR	1,170,178A		1,170,178A	
			LBR	176,316N		178,414N	
9.	LBR161 - PUBLIC AND PRIVATE EMPLOYMENT						
	OPERATING		LBR	2.00*		2.00*	
			LBR	531,098A		531,098A	
10.	LBR171 - UNEMPLOYMENT COMPENSATION						
	OPERATING		LBR	4,501,534A		4,501,534A	
			LBR	160,901,296B		166,507,172B	
			LBR	231.90*		231.90*	
			LBR	11,595,849N		11,688,470N	
11.	LBR183 - DISABILITY COMPENSATION						
	OPERATING		LBR	127.30*		127.30*	
			LBR	4,244,480A		4,244,480A	
			LBR	17,560,000B		18,060,000B	
12.	HMS802 - VOCATIONAL REHABILITATION						
	OPERATING		HMS	26.17*		26.17*	
			HMS	3,853,427A		3,783,427A	
			HMS	773,814B		773,814B	
			HMS	90.33*		90.33*	
	INVESTMENT CAPITAL		HMS	7,850,276N		7,850,276N	
			HMS	87,000N		112,000N	
13.	LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS						
	OPERATING		LBR	14.88*		14.88*	
			LBR	1,253,842A		1,253,842A	
			LBR	23.12*		23.12*	
			LBR	1,673,263N		1,691,839N	
14.	LBR902 - GENERAL ADMINISTRATION						
	OPERATING		LBR	33.12*		33.12*	
			LBR	1,384,168A		1,384,168A	
			LBR	29.52*		29.52*	
			LBR	1,961,346N		1,985,186N	
15.	LBR903 - OFFICE OF COMMUNITY SERVICES						
				5.00*		5.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OPERATING	LBR	8,037,724A		7,787,724A	
				3.00*		3.00*	
		INVESTMENT CAPITAL	LBR	5,363,957N		5,540,539N	
			LBR	5,000,000C			C
16.		LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					
		OPERATING	LBR	12.00*		12.00*	
				582,432A		582,432A	
<b>C. TRANSPORTATION FACILITIES</b>							
1.		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
		OPERATING	TRN	611.00*		611.00*	
		INVESTMENT CAPITAL	TRN	68,697,541B		69,221,912B	
			TRN	13,931,000B		2,395,000B	
			TRN	3,770,000E		1,695,000E	
			TRN	8,000,000N		7,650,000N	
2.		TRN104 - GENERAL AVIATION					
		OPERATING	TRN	2.00*		2.00*	
				914,817B		930,415B	
3.		TRN111 - HILO INTERNATIONAL AIRPORT					
		OPERATING	TRN	78.00*		78.00*	
				7,895,722B		7,591,465B	
4.		TRN114 - KE-AHOLE AIRPORT					
		OPERATING	TRN	78.00*		78.00*	
				7,117,872B		7,568,332B	
5.		TRN116 - WAIMEA-KOHALA AIRPORT					
		OPERATING	TRN	2.00*		2.00*	
				127,358B		128,855B	
6.		TRN118 - UPOLU AIRPORT					
		OPERATING	TRN	7.207B		7.473B	
7.		TRN131 - KAHULUI AIRPORT					
		OPERATING	TRN	176.00*		176.00*	
		INVESTMENT CAPITAL	TRN	15,049,969B		13,923,433B	
			TRN	11,404,000B		60,000B	
			TRN	2,885,000E		E	
			TRN	7,000,000N		N	
8.		TRN133 - HANA AIRPORT					
		OPERATING	TRN	2.00*		2.00*	
				188,432B		144,198B	
9.		TRN135 - KAPALUA AIRPORT					
		OPERATING	TRN	5.00*		5.00*	
				898,453B		917,748B	
10.		TRN141 - MOLOKAI AIRPORT					
		OPERATING	TRN	17.00*		17.00*	
				1,243,181B		1,248,960B	
11.		TRN143 - KALAUPAPA AIRPORT					
		OPERATING	TRN	35.130B		36,062B	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
12.	TRN151	LANAI AIRPORT					
	OPERATING		TRN	11.00*		11.00*	
				976,009B		1,505,717B	
13.	TRN161	LIHUE AIRPORT					
	OPERATING		TRN	108.00*		108.00*	
	INVESTMENT CAPITAL		TRN	9,318,709B		8,576,637B	
				479,000B		B	
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	1,792B		211,860B	
15.	TRN195	AIRPORTS ADMINISTRATION					
	OPERATING		TRN	178,354A		178,354A	
				104.00*		104.00*	
	INVESTMENT CAPITAL		TRN	158,421,058B		158,632,216B	
			TRN	3,155,000B		2,721,000B	
			TRN	493,000E		590,000E	
			TRN	480,000N		100,000N	
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN	103.00*		103.00*	
	INVESTMENT CAPITAL		TRN	11,364,671B		11,421,208B	
						E	
						1,928,000E	
17.	TRN303	BARBERS POINT HARBOR					
	OPERATING		TRN	2.00*		2.00*	
	INVESTMENT CAPITAL		TRN	380,976B		380,210B	
			TRN	220,000B		220,000B	
			TRN	250,000N		250,000N	
18.	TRN305	KEWALO BASIN					
	OPERATING		TRN	3.00*		3.00*	
				810,202B		800,722B	
19.	TRN311	HILO HARBOR					
	OPERATING		TRN	10.00*		10.00*	
	INVESTMENT CAPITAL		TRN	1,308,088B		1,235,857B	
				622,000B		711,000B	
20.	TRN313	KAWAIHAE HARBOR					
	OPERATING		TRN	4.00*		4.00*	
	INVESTMENT CAPITAL		TRN	529,534B		507,331B	
						B	
						976,000B	
21.	TRN331	KAHULUI HARBOR					
	OPERATING		TRN	14.00*		14.00*	
	INVESTMENT CAPITAL		TRN	1,497,011B		1,483,967B	
			TRN	483,000B		95,000B	
			TRN	3,891,000E		1,447,000E	
			TRN	100,000N		100,000N	
22.	TRN341	KAUNAKAKAI HARBOR					
	OPERATING		TRN	1.00*		1.00*	
				190,908B		211,927B	
23.	TRN361	NAWILIWILI HARBOR					
	OPERATING		TRN	12.00*		12.00*	
	INVESTMENT CAPITAL		TRN	1,027,659B		998,937B	
				1,968,000B		B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			TRN		E	1,935,000E	
24.	TRN363	PORT ALLEN HARBOR					
	OPERATING		TRN	1.00*		1.00*	
				279,090B		268,831B	
25.	TRN351	KAUMALAPAU HARBOR					
	OPERATING						
26.	TRN395	HARBORS ADMINISTRATION					
	OPERATING		TRN	53.00*		53.00*	
	INVESTMENT CAPITAL		TRN	29,825,181B		31,227,002B	
			TRN	1,069,000B		693,000B	
			TRN	1,000,000E		1,000,000E	
27.	TRN501	OAHU HIGHWAYS					
	OPERATING		TRN	246.00*		246.00*	
	INVESTMENT CAPITAL		AGS	31,501,087B		34,607,869B	
			TRN	500,000B		B	
			TRN	2,480,000B		2,520,000B	
			TRN	8,896,000E		8,600,000E	
			TRN	36,195,000N		38,070,000N	
			TRN	4,620,000R		2,520,000R	
28.	TRN511	HAWAII HIGHWAYS					
	OPERATING		TRN	118.00*		118.00*	
	INVESTMENT CAPITAL		TRN	22,407,512B		23,241,953B	
			TRN	B		5,500,000B	
			TRN	4,000,000E		7,059,000E	
			TRN	4,630,000N		44,306,000N	
29.	TRN531	MAUI HIGHWAYS					
	OPERATING		TRN	69.00*		69.00*	
	INVESTMENT CAPITAL		TRN	12,689,885B		13,089,901B	
			TRN	12,620,000B		B	
			TRN	712,000E		152,000E	
			TRN	41,978,000N		468,000N	
30.	TRN541	MOLOKAI HIGHWAYS					
	OPERATING		TRN	12.00*		12.00*	
	INVESTMENT CAPITAL		TRN	2,354,467B		2,279,450B	
			TRN	26,000E		120,000E	
			TRN	34,000N		480,000N	
31.	TRN551	LANAI HIGHWAYS					
	OPERATING		TRN	2.00*		2.00*	
	INVESTMENT CAPITAL		TRN	661,757B		635,112B	
			TRN	9,000E		90,000E	
			TRN	27,000N		270,000N	
32.	TRN561	KAUAI HIGHWAYS					
	OPERATING		TRN	45.00*		45.00*	
	INVESTMENT CAPITAL		TRN	5,130,055B		5,828,274B	
			TRN	3,500,000B		B	
			TRN	1,106,000E		243,000E	
			TRN	2,791,000N		857,000N	
33.	TRN595	HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	64.00*		64.00*	
				66,849,301B		62,245,506B	



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INVESTMENT CAPITAL	TRN	6,000,000B		6,000,000B	
			TRN	560,000C			C
			TRN	19,005,000E		25,920,000E	
			TRN	21,495,000N		48,715,000N	
			TRN	500,000S			S
34.	TRN597	HIGHWAY SAFETY					
		OPERATING	TRN	37.00*		37.00*	
			TRN	4,889,996B		4,994,126B	
				4.00*		4.00*	
			TRN	395,159N		296,696N	
35.	TRN995	GENERAL ADMINISTRATION					
		OPERATING	TRN	88.00*		88.00*	
			TRN	9,170,602B		8,999,862B	
			TRN	9,256N			N
<b>D. ENVIRONMENTAL PROTECTION</b>							
1.	HTH840	ENVIRONMENTAL MANAGEMENT					
		OPERATING	HTH	73.00*		73.00*	
			HTH	3,123,734A		3,123,734A	
				47.00*		47.00*	
			HTH	5,729,501B		6,044,501B	
				39.00*		39.00*	
			HTH	3,933,579N		3,941,388N	
				5.00*		5.00*	
		INVESTMENT CAPITAL	HTH	30,574,345W		30,694,241W	
			HTH	2,447,000C			C
			HTH	12,236,000N			N
2.	AGR846	PESTICIDES					
		OPERATING	AGR	22.00*		22.00*	
			AGR	709,847A		709,847A	
				500,000N		500,000N	
3.	LNR401	AQUATIC RESOURCES					
		OPERATING	LNR	24.00*		24.00*	
			LNR	1,187,928A		1,187,928A	
				402,459N		402,459N	
4.	LNR402	FORESTS AND WILDLIFE RESOURCES					
		OPERATING	LNR	56.50*		56.50*	
				2,666,005A		2,555,505A	
				4.50*		4.50*	
		INVESTMENT CAPITAL	LNR	857,273N		857,273N	
			LNR	2,996,000C		48,000C	
5.	LNR403	MINERAL RESOURCES					
		OPERATING	LNR	2.00*		2.00*	
				134,725A		134,725A	
6.	LNR404	WATER RESOURCES					
		OPERATING	LNR	16.00*		16.00*	
		INVESTMENT CAPITAL	LNR	1,562,916A		1,562,916A	
			LNR	232,000C			C
7.	LNR405	CONSERVATION & RESOURCES ENFORCEMENT					
		OPERATING	LNR	76.50*		76.50*	
				3,800,505A		3,809,334A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			LNR	2.50*		2.50*	
			LNR	436,677N		424,652N	
			LNR	1.00*		1.00*	
			LNR	8,136W		8,136W	
8.	LNR406	COASTAL AREAS OPERATING	LNR	5,000A		5,000A	
9.	LNR407	NATURAL AREA RESERVES & MANAGEMENT OPERATING	LNR	14.00*		14.00*	
			LNR	1,377,119A		1,405,619A	
			LNR	1,500,000B		1,500,000B	
10.	HTH850	POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR OPERATING	HTH	7.00*		7.00*	
			HTH	286,143A		286,143A	
11.	LNR906	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR	44.00*		44.00*	
		INVESTMENT CAPITAL	LNR	2,060,298A		2,060,298A	
			LNR	1,500,000C		1,500,000C	
12.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH	16.50*		16.50*	
			HTH	1,015,305A		1,015,305A	
			HTH	22.50*		22.50*	
			HTH	2,509,205N		2,509,205N	
			HTH	8.00*		8.00*	
			HTH	1,188,902W		1,193,182W	
<b>E. HEALTH</b>							
1.	HTH101	TUBERCULOSIS/HANSEN'S DISEASE CONTROL OPERATING	HTH	43.00*		43.00*	
			HTH	2,305,973A		2,298,973A	
			HTH	3.00*		3.00*	
		INVESTMENT CAPITAL	AGS	1,745,352N		1,795,669N	
				792,000C		C	
2.	HTH111	HANSEN'S DISEASE INSTITUTIONAL SERVICES OPERATING	HTH	66.00*		66.00*	
			HTH	4,283,970A		4,290,970A	
3.	HTH121	STD/AIDS PREVENTION SERVICES OPERATING	HTH	14.00*		14.00*	
			HTH	5,857,172A		5,857,172A	
			HTH	4.50*		4.50*	
			HTH	2,206,116N		2,206,116N	
4.	HTH131	EPIDEMIOLOGY SERVICES OPERATING	HTH	15.00*		15.00*	
			HTH	1,691,639A		1,691,639A	
			HTH	1.00*		1.00*	
			HTH	3,689,982N		3,689,982N	
5.	HTH141	DENTAL DISEASES OPERATING	HTH	36.10*		36.10*	
			HTH	1,345,786A		1,345,786A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
6.	HTH151	- PREVENTIVE HEALTH SERVICES					
	OPERATING		HTH	4.00*		4.00*	
			HTH	1,201,434A		1,201,434A	
				838,103N		844,603N	
7.	HTH160	- NUTRITION					
	OPERATING		HTH	8.00*		8.00*	
			HTH	416,637A		416,637A	
			HTH	118.50*		118.50*	
				29,272,857N		29,272,857N	
8.	HTH180	- HEALTH EDUCATION & INJURY PREVENTION					
	OPERATING		HTH	27.00*		27.00*	
			HTH	1,280,733A		1,280,733A	
			HTH	3.00*		3.00*	
				1,036,166N		1,079,214N	
9.	HTH195	- HPDP ADMINISTRATION					
	OPERATING		HTH	13.50*		13.50*	
			HTH	533,674A		533,674A	
				282,221N		289,814N	
10.	HTH210	- COMMUNITY HOSPITALS					
	OPERATING		HTH	3,002.25*		3,002.25*	
				272,227,489B		272,454,769B	
11.	HTH211	- HILO HOSPITAL					
	OPERATING						
12.	HTH212	- HONOKAA HOSPITAL					
	OPERATING						
13.	HTH213	- KA'U HOSPITAL					
	OPERATING						
14.	HTH214	- KOHALA HOSPITAL					
	OPERATING						
	INVESTMENT CAPITAL		AGS	271,000C			C
15.	HTH215	- KONA HOSPITAL					
	OPERATING						
	INVESTMENT CAPITAL		AGS	4,000,000B			B
			AGS	5,368,000C			C
16.	HTH221	- MAUI MEMORIAL HOSPITAL					
	OPERATING						
	INVESTMENT CAPITAL		AGS	4,442,000C			C
17.	HTH222	- HANA MEDICAL CENTER					
	OPERATING						
	INVESTMENT CAPITAL		AGS	450,000C			C
18.	HTH223	- KULA HOSPITAL					
	OPERATING						
19.	HTH224	- LANAI COMMUNITY HOSPITAL					
	OPERATING						
20.	HTH231	- KAUAI VETERANS MEMORIAL HOSPITAL					
	OPERATING						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INVESTMENT CAPITAL	AGS	683,000C			C
21.	HTH232	- SAMUEL MAHELONA MEMORIAL HOSPITAL OPERATING					
22.	HTH241	- MALUHIA HOSPITAL OPERATING					
23.	HTH242	- LEAHI HOSPITAL OPERATING					
24.	SUB601	- PRIVATE HOSPITALS & MEDICAL SERVICES OPERATING	SUB	2,261,820A		2,261,820A	
		INVESTMENT CAPITAL	HTH	3,500,000C			C
25.	HTH295	- COMMUNITY HOSPITALS ADMINISTRATION OPERATING	HTH	415,110A 40.00*		415,110A 40.00*	
			HTH	3,270,613B		3,270,613B	
26.	HTH420	- ADULT MENTAL HEALTH OPERATING	HTH	263.60* 16,719,522A		263.60* 16,719,522A	
			HTH	564,146B		564,146B	
			HTH	1,026,514N		1,026,514N	
27.	HTH430	- HAWAII STATE HOSPITAL OPERATING	HTH	611.00* 32,324,182A		611.00* 32,324,182A	
28.	HTH440	- ALCOHOL & DRUG ABUSE OPERATING	HTH	8.00* 6,382,464A		8.00* 6,382,464A	
			HTH	2.00* 5,621,236N		2.00* 5,621,236N	
29.	HTH460	- CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH	164.00* 29,930,903A		164.00* 29,930,903A	
			HTH	1,902,292B		1,902,292B	
			HTH	1,507,861N		4,598,644N	
30.	HTH495	- BEHAVIORAL HEALTH SERVICES ADMINISTRATION OPERATING	HTH	75.50* 5,381,116A		75.50* 5,437,805A	
			HTH	4.00* 934,533N		4.00* 644,783N	
31.	HTH501	- DEVELOPMENTAL DISABILITIES OPERATING	HTH	457.50* 28,711,718A		457.50* 28,711,718A	
		INVESTMENT CAPITAL	AGS	520,000C		5,572,000C	
32.	HTH530	- FAMILY HEALTH SERVICES OPERATING	HTH	98.25* 18,084,661A		98.25* 18,084,661A	
			HTH	52.00* 5,699,777N		52.00* 6,159,777N	
			HTH	1,100,000U		1,100,000U	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
33.	HTH540	SCHOOL HEALTH SERVICES					
	OPERATING		HTH	387.00*		387.00*	
			HTH	10,610,647A		10,610,647A	
			HTH	2.00*		2.00*	
			HTH	451,795N		451,795N	
34.	HTH570	COMMUNITY HEALTH NURSING					
	OPERATING		HTH	166.50*		166.50*	
			HTH	7,615,258A		7,615,258A	
			HTH	1.00*		1.00*	
			HTH	29,675N		29,675N	
			HTH	1,334,411U		U	
35.	HTH595	PERSONAL HEALTH SERVICES ADMINISTRATION					
	OPERATING		HTH	33.00*		33.00*	
			HTH	2,922,557A		2,922,557A	
			HTH	292,579B		292,579B	
			HTH	2.00*		2.00*	
			HTH	283,880N		283,880N	
			HTH	47,000U		47,000U	
36.	HTH610	ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	181.00*		181.00*	
			HTH	6,048,367A		6,048,367A	
			HTH	300,000B		300,000B	
			HTH	82,019N		82,019N	
			HTH	2.00*		2.00*	
			HTH	61,942U		61,942U	
37.	HTH710	STATE LABORATORY SERVICES					
	OPERATING		HTH	88.00*		88.00*	
			HTH	4,600,757A		4,623,395A	
38.	HTH720	MED FACILITIES - STDS, INSPECTION, LICENSING					
	OPERATING		HTH	17.80*		17.80*	
			HTH	960,274A		960,274A	
			HTH	20.70*		20.70*	
			HTH	1,541,841N		1,560,956N	
39.	HTH730	EMERGENCY MEDICAL SERVICES					
	OPERATING		HTH	13.00*		13.00*	
			HTH	33,203,483A		32,983,483A	
			HTH	295,786N		295,786N	
40.	HTH760	HEALTH STATUS MONITORING					
	OPERATING		HTH	30.00*		30.00*	
			HTH	1,535,997A		1,535,997A	
			HTH	124,139N		124,139N	
41.	HTH795	HEALTH RESOURCES ADMINISTRATION					
	OPERATING		HTH	14.00*		14.00*	
			HTH	1,080,752A		1,080,752A	
			HTH	55,000N		55,000N	
42.	HTH906	COMPREHENSIVE HEALTH PLANNING					
	OPERATING		HTH	12.00*		12.00*	
			HTH	544,174A		544,174A	
43.	HTH907	GENERAL ADMINISTRATION					
				128.00*		128.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
	OPERATING		HTH	5,628,657A		5,636,386A	
				6.50*		6.50*	
	INVESTMENT CAPITAL		HTH	486,228N		486,228N	
			AGS	90,000C			C
<b>F. SOCIAL SERVICES</b>							
1. HMS301 - CHILD WELFARE SERVICES							
	OPERATING		HMS	172.33*		172.33*	
			HMS	18,004,541A		18,004,541A	
			HMS	100,000B		100,000B	
			HMS	173.67*		173.67*	
			HMS	7,987,462N		7,987,462N	
			HMS	369,801U		369,801U	
2. HMS302 - CHILD DAY CARE SERVICES							
	OPERATING		HMS	28.00*		28.00*	
			HMS	2,971,033A		6,935,032A	
			HMS	1.00*		1.00*	
			HMS	1,792,288N		5,207,288N	
			HMS	2,434,830U		2,434,830U	
3. HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS							
	OPERATING		HMS	11,986,770A		11,986,770A	
			HMS	5,286,861N		6,934,405N	
4. HMS601 - COMMUNITY LONG TERM CARE SERVICES							
	OPERATING		HMS	70.50*		70.50*	
			HMS	6,644,646A		6,644,646A	
			HMS	3,795,420N		3,795,420N	
			HMS	207,454U		207,454U	
5. HMS501 - YOUTH SERVICES ADMINISTRATION							
	OPERATING		HMS	19.00*		19.00*	
			HMS	1,640,766A		1,325,766A	
			HMS	1,090,000N		1,090,000N	
	INVESTMENT CAPITAL		HMS	40,000C			C
6. HMS502 - YOUTH SERVICES PROGRAM							
	OPERATING		HMS	3.00*		3.00*	
			HMS	3,952,813A		3,352,813A	
			HMS	223,600N		225,342N	
7. HMS503 - YOUTH RESIDENTIAL PROGRAMS							
	OPERATING		HMS	77.50*		77.50*	
			HMS	4,636,409A		3,836,409A	
			HMS	1,490,590N		1,502,204N	
8. DEF112 - SERVICES TO VETERANS							
	OPERATING		DEF	22.00*		22.00*	
			DEF	1,274,968A		1,274,968A	
	INVESTMENT CAPITAL		DEF	4,290,000C		1,300,000C	
			DEF	1,930,000N		1,300,000N	
			DEF	140,000S			S
9. HMS304 - FOSTER CARE LICENSING							
	OPERATING		HMS	27.24*		27.24*	
			HMS	1,221,853A		1,221,853A	
			HMS	6.76*		6.76*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			HMS	277,733N		277,733N	
10.	HMS201 - PAYMNTS TO ASSIST FAMILIES WITH DEPNDNT CHLD OPERATING		HMS	96,504,772A		104,392,509A	
			HMS	88,603,140N		95,968,228N	
11.	HMS202 - PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED OPERATING		HMS	18,922,407A		19,960,896A	
12.	HMS204 - OTHER GENERAL ASSISTANCE PAYMENTS OPERATING		HMS	42,889,464A		42,889,464A	
13.	HMS206 - OTHER FEDERAL ASSISTANCE PAYMENTS OPERATING		HMS	1,491,331N		1,491,331N	
14.	HMS220 - RENTAL HOUSING SERVICES OPERATING		HMS	1,044,337A		1,044,337A	
				23.00*		23.00*	
			HMS	2,140,993B		2,140,993B	
				202.00*		202.00*	
			HMS	19,935,885N		19,935,885N	
15.	HMS807 - TEACHER HOUSING OPERATING		HMS	150,000A		150,000A	
			HMS	241,817B		241,817B	
16.	HMS229 - HOUSING ASSISTANCE ADMINISTRATION OPERATING		HMS	7.00*		7.00*	
				353,607B		353,607B	
				37.00*		37.00*	
	INVESTMENT CAPITAL		HMS	9,548,442N		9,548,442N	
			HMS	12,795,000N		N	
17.	BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP OPERATING		BUF	18.00*		18.00*	
			BUF	3,516,862B		3,516,862B	
			BUF	153,464N		94,792N	
	INVESTMENT CAPITAL		BUF	1,900,000C		C	
18.	BUF223 - BROADENED HOMESITE OWNERSHIP OPERATING		BUF	1.00*		1.00*	
				396,647B		396,647B	
19.	BUF227 - HOUSING FINANCE OPERATING		BUF	7.00*		7.00*	
			BUF	1,140,642B		1,140,642B	
			BUF	3,499,221N		3,000,000N	
20.	BUF229 - HOUSING FINANCE & DEVELOPMENT ADMINISTRATION OPERATING		BUF	20.00*		20.00*	
				2,751,770B		2,751,770B	
21.	HMS222 - RENTAL ASSISTANCE SERVICES OPERATING		HMS	9.00*		9.00*	
				2,842,563A		2,842,563A	
				8.00*		8.00*	
			HMS	15,726,238N		15,726,238N	
22.	HMS224 - HOMELESS SERVICES			4.00*		4.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OPERATING	HMS	4,976,656A		4,976,656A	
23.	BUF231	RENTAL HOUSING TRUST FUND PROGRAM					
		OPERATING	BUF	14,739,803T		3,582,774T	
24.	HMS230	HEALTH CARE PAYMENTS					
		OPERATING	HMS	275,980,759A		277,330,759A	
			HMS	270,971,757N		272,321,757N	
			HMS	15,606,905U		15,606,905U	
25.	HMS236	ELIGIBILITY DETERMINATION					
		OPERATING	HMS	311.80*		311.80*	
			HMS	10,309,584A		10,309,584A	
			HMS	235.70*		235.70*	
			HMS	10,789,431N		10,789,431N	
26.	HMS238	DISABILITY DETERMINATION					
		OPERATING	HMS	36.00*		36.00*	
			HMS	3,417,168N		3,417,168N	
27.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
		OPERATING	ATG	53.72*		53.72*	
			ATG	1,852,947A		1,852,947A	
			ATG	104.28*		104.28*	
			ATG	12,713,121N		12,789,303N	
			ATG	2,300,000T		2,300,000T	
28.	HMS701	JOBS PROGRAM					
		OPERATING	HMS	52.00*			*
			HMS	7,546,372A			A
			HMS	52.00*			*
			HMS	7,315,012N			N
29.	HMS702	FOOD STAMP EMPLOYMENT & TRAINING					
		OPERATING	HMS	1.00*		1.00*	
			HMS	596,246A		596,246A	
			HMS	811,466N		811,466N	
30.	HMS703	GENERAL ASSISTANCE WORK PROGRAM					
		OPERATING	HMS	1.00*		1.00*	
			HMS	31,255A		31,255A	
31.	HHL602	PLANNING, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
		OPERATING	HHL	62.00*		62.00*	
			HHL	2,565,951A		2,565,951A	
			HHL	80.00*		80.00*	
		INVESTMENT CAPITAL	HHL	3,675,670B		3,729,820B	
			HHL	260,000C			C
32.	GOV861	PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH					
		OPERATING	GOV	11.00*			*
			GOV	3,963,999A			A
			GOV	3,300,000N			N
33.	GOV602	PLAN. PRGM DEV & COORD OF SVCS FOR ELDERLY					
		OPERATING	GOV	3.90*		3.90*	
			GOV	6,528,320A		6,529,293A	
			GOV	6.85*		6.85*	
			GOV	5,327,082N		5,327,082N	



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
34.	HTH520	PLAN, PROG DEV & COORD OF SVS FOR HANDCPPD					
	OPERATING		HTH	6.00*		6.00*	
				812,680A		812,680A	
35.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	33.17*		33.17*	
			HMS	5,628,726A		5,638,726A	
			HMS	21.83*		21.83*	
				6,685,707N		6,695,707N	
36.	HMS903	GENERAL SUPPORT FOR PUBLIC WELFARE					
	OPERATING		HMS	59.30*		59.30*	
			HMS	4,428,473A		4,428,473A	
			HMS	51.70*		51.70*	
				4,406,788N		4,406,788N	
37.	HMS904	GENERAL ADMINISTRATION (DSSH)					
	OPERATING		HMS	180.11*		180.11*	
			HMS	6,567,377A		6,465,507A	
			HMS	15.89*		15.89*	
				1,072,159N		1,351,548N	

G. FORMAL EDUCATION

1.	EDN100	SCHOOL BASED BUDGETING					
	OPERATING		EDN	13,493.50*		13,539.50*	
			EDN	562,233,136A		564,919,377A	
			EDN	4,236,510B		4,505,770B	
			EDN	75,837,893N		72,166,889N	
			EDN	2,960,072T		2,960,072T	
			EDN	986,658U		986,658U	
	INVESTMENT CAPITAL		AGS	92,755,000B		89,850,000B	
			AGS	30,916,000C		13,400,000C	
			EDN	150,000B		150,000B	
2.	EDN200	INSTRUCTIONAL SUPPORT					
	OPERATING		EDN	388.50*		388.50*	
			EDN	25,301,130A		25,385,282A	
			EDN	2,467,035N		2,467,035N	
3.	EDN300	STATE AND DISTRICT ADMINISTRATION					
	OPERATING		EDN	563.50*		563.50*	
			EDN	38,684,131A		38,696,723A	
			EDN	1,259,544N		1,259,544N	
4.	EDN400	SCHOOL SUPPORT					
	OPERATING		EDN	1,416.60*		1,423.60*	
			EDN	70,257,243A		70,093,151A	
			EDN	720.50*		720.50*	
			EDN	16,089,953B		16,322,300B	
			EDN	3.00*		3.00*	
			EDN	22,530,456N		23,201,285N	
5.	EDN500	SCHOOL COMMUNITY SERVICE					
	OPERATING		EDN	39.50*		39.50*	
			EDN	23,140,751A		23,092,078A	
			EDN	653,642B		653,642B	
			EDN	976,109N		976,109N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
6.	AGS807	- PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
	OPERATING		AGS	255.00*		255.00*	
				43,663,752A		43,647,752A	
7.	AGS808	- STUDENT TRANSPORTATION					
	OPERATING		AGS	10.00*		10.00*	
				19,827,378A		19,827,378A	
8.	EDN407	- PUBLIC LIBRARIES					
	OPERATING		EDN	582.05*		582.05*	
			EDN	20,759,339A		20,759,339A	
			EDN	1,625,000B		1,625,000B	
	INVESTMENT CAPITAL		AGS	660,763N		660,763N	
				1,653,000C		C	
9.	UOH100	- UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	3,609.34*		3,605.34*	
			UOH	195,218,685A		196,906,745A	
			UOH	61.25*		61.25*	
			UOH	55,078,014B		54,093,779B	
			UOH	78.06*		78.06*	
			UOH	5,411,667N		5,411,667N	
			UOH	133.75*		137.75*	
	INVESTMENT CAPITAL		UOH	44,622,809W		44,675,253W	
			AGS	8,169,000C		C	
			AGS	3,375,000R		R	
			AGS	3,376,000W		W	
			UOH	390,000B		B	
			UOH	600,000C		C	
			UOH	15,926,000R		R	
10.	UOH210	- UNIVERSITY OF HAWAII, HILO					
	OPERATING		UOH	324.00*		324.00*	
			UOH	19,507,848A		19,352,783A	
			UOH	15.00*		15.00*	
			UOH	4,717,228B		5,340,557B	
			UOH	394,543N		394,543N	
			UOH	6.50*		6.50*	
	INVESTMENT CAPITAL		UOH	3,486,901W		3,595,506W	
			AGS	7,733,000C		C	
11.	UOH300	- HONOLULU COMMUNITY COLLEGE					
	OPERATING		UOH	286.00*		286.00*	
			UOH	13,338,065A		13,253,281A	
			UOH	5.00*		5.00*	
			UOH	4,413,710B		4,545,710B	
			UOH	111,000N		111,000N	
			UOH	14.00*		14.00*	
	INVESTMENT CAPITAL		UOH	1,584,356W		1,714,356W	
			AGS	136,000C		2,502,000C	
12.	UOH310	- KAPIOLANI COMMUNITY COLLEGE					
	OPERATING		UOH	298.10*		298.10*	
			UOH	13,561,701A		13,429,432A	
			UOH	18.00*		18.00*	
			UOH	6,581,272B		6,781,272B	
			UOH	91,020N		91,020N	
			UOH	6.00*		6.00*	
			UOH	2,200,174W		2,200,174W	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
13.	UOH320	LEEWARD COMMUNITY COLLEGE					
	OPERATING		UOH	298.50*		298.50*	
			UOH	12,717,388A		12,610,919A	
			UOH	10.00*		10.00*	
			UOH	4,335,577B		4,670,577B	
			UOH	125,000N		125,000N	
			UOH	4.00*		4.00*	
			UOH	907,598W		907,598W	
14.	UOH330	WINDWARD COMMUNITY COLLEGE					
	OPERATING		UOH	103.40*		103.40*	
			UOH	4,428,088A		4,399,908A	
			UOH	1,135,331B		1,200,331B	
			UOH	19,907N		19,907N	
			UOH	234,929W		284,929W	
	INVESTMENT CAPITAL		AGS	6,221,000C		16,300,000C	
15.	UOH400	HAWAII COMMUNITY COLLEGE					
	OPERATING		UOH	121.50*		121.50*	
			UOH	5,675,374A		5,631,355A	
			UOH	1,550,000B		1,680,000B	
			UOH	70,000N		70,000N	
			UOH	503,447W		503,447W	
16.	UOH500	MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	156.00*		156.00*	
			UOH	7,957,732A		7,918,731A	
			UOH	6.50*		6.50*	
			UOH	2,305,743B		2,409,743B	
			UOH	88,000N		88,000N	
			UOH	3.00*		3.00*	
	INVESTMENT CAPITAL		AGS	819,653W		819,653W	
			AGS	5,888,000C		C	
17.	UOH600	KAUAI COMMUNITY COLLEGE					
	OPERATING		UOH	140.00*		140.00*	
			UOH	6,124,836A		6,099,782A	
			UOH	1,443,389B		1,508,389B	
			UOH	36,000N		36,000N	
			UOH	2.00*		2.00*	
			UOH	495,301W		495,301W	
18.	UOH700	UNIVERSITY OF HAWAII AT WEST OAHU					
	OPERATING		UOH	41.50*		41.50*	
			UOH	2,146,992A		2,129,858A	
			UOH	516,590B		566,590B	
			UOH	25,000W		25,000W	
	INVESTMENT CAPITAL		AGS	560,000C		940,000C	
19.	UOH900	UOH, SYSTEM WIDE SUPPORT					
	OPERATING		UOH	346.50*		346.50*	
			UOH	24,496,998A		24,496,998A	
			UOH	4.00*		4.00*	
			UOH	200,000B		200,000B	
			UOH	4.00*		4.00*	
			UOH	457,667N		457,667N	
			UOH	100.00*		100.00*	
	INVESTMENT CAPITAL		AGS	40,195,572W		41,379,604W	
			AGS	2,581,000C		C	
			UOH	300,000C		C	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			UOH		1,000R		R
			UOH		500,000W		W
20. UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT							
	OPERATING		UOH	66.75*		66.75*	
				7,948,301A		7,948,301A	
				7,945,801A <sup>1</sup>		7,945,801A <sup>1</sup>	
				10.00*		10.00*	
			UOH	1,070,872B		1,070,872B	
				15.60*		15.60*	
			UOH	3,000,000N		3,000,000N	
			UOH	149,950W		149,950W	
<b>H. CULTURE AND RECREATION</b>							
1. UOH881 - AQUARIA							
	OPERATING		UOH	13.00*		13.00*	
				704,444A		704,444A	
				7.00*		7.00*	
			UOH	1,318,689B		1,318,689B	
2. CCA701 - HAWAII PUBLIC BROADCASTING							
	OPERATING		CCA	44.00*		44.00*	
			CCA	1,781,017A		1,781,017A	
			CCA	3,784,845W		3,888,982W	
3. AGS881 - PERFORMING & VISUAL ARTS EVENTS							
	OPERATING		AGS	15.00*		15.00*	
				4,479,246A		4,479,246A	
				3.00*		3.00*	
			AGS	3,810,915B		3,918,664B	
			AGS	660,000N		680,000N	
			AGS	15,000R		15,000R	
4. AGS818 - ETHNIC GROUP PRESENTATIONS							
	OPERATING		AGS	1.00*		*	
				98,884A		A	
5. LNR802 - HISTORIC PRESERVATION							
	OPERATING		LNR	16.00*		16.00*	
			LNR	968,017A		968,017A	
			LNR	19,000B		19,000B	
	INVESTMENT CAPITAL		LNR	421,100N		421,100N	
			LNR	50,000C		C	
6. LNR804 - FOREST RECREATION							
	OPERATING		LNR	43.00*		43.00*	
				1,663,914A		1,663,914A	
				3.00*		3.00*	
			LNR	495,506N		495,506N	
			LNR	150,000W		150,000W	
7. LNR805 - RECREATIONAL FISHERIES							
	OPERATING		LNR	8.00*		8.00*	
			LNR	232,900A		232,900A	
			LNR	37,000B		37,000B	
			LNR	375,676N		375,676N	
8. LNR806 - PARK DEVELOPMENT AND OPERATION							
				126.00*		126.00*	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OPERATING	LNR	6,382,507A		6,189,299A	
		INVESTMENT CAPITAL	LNR	700,000C			C
9.	LNR801	- OCEAN-BASED RECREATION			81.00*		81.00*
		OPERATING	LNR	10,695,640B		10,695,640B	
		INVESTMENT CAPITAL	LNR	700,000N		700,000N	
			LNR	816,000B			B
			LNR	300,000C			C
10.	AGS889	- SPECTATOR EVENTS & SHOWS - ALOHA STADIUM			41.00*		41.00*
		OPERATING	AGS	5,373,183B		4,979,183B	
		INVESTMENT CAPITAL	AGS	339,000B		5,152,000B	
11.	LNR807	- PARK INTERPRETATION			8.00*		8.00*
		OPERATING	LNR	347,905B		347,905B	
12.	LNR809	- PARKS ADMINISTRATION			13.00*		13.00*
		OPERATING	LNR	611,727A		611,727A	
			LNR	285,201N		285,201N	
<b>I. PUBLIC SAFETY</b>							
1.	PSD402	- HALAWA CORRECTIONAL FACILITY			418.00*		418.00*
		OPERATING	PSD	15,241,317A		15,241,317A	
		INVESTMENT CAPITAL	PSD	740,220W		814,242W	
			AGS			476,000C	
2.	PSD403	- KULANI CORRECTIONAL FACILITY			80.00*		80.00*
		OPERATING	PSD	3,235,365A		3,235,365A	
		INVESTMENT CAPITAL	AGS	1,435,000C			C
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY			74.00*		74.00*
		OPERATING	PSD	2,792,392A		2,792,392A	
			PSD	163,084W		179,392W	
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER			97.00*		167.00*
		OPERATING	PSD	3,365,623A		5,977,616A	
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER			180.00*		180.00*
		OPERATING	PSD	5,331,686A		5,365,886A	
			PSD	35,564S		35,564S	
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER			443.00*		443.00*
		OPERATING	PSD	17,203,376A		17,203,376A	
		INVESTMENT CAPITAL	PSD	559,154W		615,069W	
			AGS	341,000C			C
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER			63.00*		63.00*

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
	OPERATING		PSD	2,041,555A		2,265,176A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	76.00*		76.00*	
	INVESTMENT CAPITAL		AGS	3,237,344A		3,238,394A	
				624,000C		5,069,000C	
9.	PSD410	INTAKE SERVICE CENTERS					
	OPERATING		PSD	37.00*		37.00*	
				1,593,811A		1,593,811A	
10.	PSD420	CORRECTION PROGRAM SERVICES					
	OPERATING		PSD	165.50*		165.50*	
				12,192,932A		12,563,944A	
11.	PSD421	HEALTH CARE OFFICE					
	OPERATING		PSD	134.93*		134.93*	
				8,124,583A		8,128,583A	
12.	PSD501	PROTECTIVE SERVICES					
	OPERATING		PSD	99.50*		99.50*	
			PSD	4,037,530A		4,037,530A	
			PSD	29,890N		29,890N	
			PSD	13.00*		13.00*	
			PSD	1,312,680U		1,312,680U	
13.	PSD502	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	14.00*		12.00*	
				586,024A		487,473A	
			PSD	*		2.00*	
				B		98,551B	
14.	PSD503	SHERIFF					
	OPERATING		PSD	144.00*		144.00*	
				4,181,436A		4,181,436A	
15.	PSD504	MARITIME LAW ENFORCEMENT					
	OPERATING		PSD	29.00*		29.00*	
				746,967A		746,967A	
			PSD	45.00*		45.00*	
				2,025,277U		2,097,286U	
16.	PSD611	ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	2.00*		2.00*	
				198,223A		198,223A	
17.	PSD612	ADULT PAROLE SUPERVISION & COUNSELING					
	OPERATING		PSD	42.00*		42.00*	
				1,541,325A		1,541,325A	
18.	PSD613	CRIMINAL INJURIES COMPENSATION					
	OPERATING		PSD	6.00*		6.00*	
				241,225A		241,225A	
19.	PSD900	GENERAL ADMINISTRATION					
	OPERATING		PSD	155.10*		155.10*	
			PSD	9,795,938A		8,716,419A	
				25,065T		25,065T	
			PSD	9.00*		9.00*	
				8,026,000W		9,488,458W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			PSD		742,980X		742,980X
			AGS		494,000C		C
20.	ATG231	- STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
					40.00*		40.00*
	OPERATING		ATG		1,834,698A		1,834,698A
					1.00*		1.00*
			ATG		19,920W		19,920W
21.	LNR810	- PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR		4.00*		4.00*
			LNR		210,017A		210,017A
					40,000N		40,000N
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF		132.05*		132.05*
					6,856,999A		6,763,507A
					31.95*		31.95*
			DEF		4,778,134N		5,183,177N
	INVESTMENT CAPITAL		AGS		1,267,000C		1,667,000C
			AGS		502,000N		7,400,000N
			DEF		600,000C		C
			DEF		500,000N		19,500,000N

J. INDIVIDUAL RIGHTS

1.	AGR810	- TESTING & CERTIFICATION OF CONSUMER GOODS					
	OPERATING		AGR		20.25*		20.25*
					766,781A		770,749A
					23.25*		23.25*
			AGR		1,182,660N		1,182,660N
2.	CCA102	- CABLE TELEVISION					
	OPERATING		CCA		2.00*		2.00*
					706,334X		721,056X
3.	CCA103	- CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC					
	OPERATING		CCA		20.00*		20.00*
					2,075,522U		2,075,522U
4.	CCA104	- FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA		25.00*		25.00*
					1,337,476A		1,162,476A
					5.00*		5.00*
			CCA		450,000W		450,000W
5.	CCA105	- PROFESSIONAL, VOCATIONAL & PERSONAL SVCS					
	OPERATING		CCA		58.00*		58.00*
					3,773,540B		3,835,094B
			CCA		1,770,716T		1,782,759T
6.	BUF901	- TRANSPORTATION, COMMUNICATIONS, & UTILITIES					
	OPERATING		BUF		44.00*		44.00*
					5,652,234B		5,704,225B
7.	CCA106	- INSURANCE SERVICES					
	OPERATING		CCA		31.00*		31.00*
					1,318,045A		1,318,045A
			CCA		1,424,160B		1,474,006B
			CCA		133,130T		135,518T

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			CCA		14.00*		14.00*
				3,332,562W		3,422,753W	
8.	CCA110	OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC					
	OPERATING		CCA		24.00*		24.00*
			CCA	942,719A		942,719A	
			CCA	10,320T		10,681T	
9.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR		20.00*		20.00*
				722,277A		722,277A	
10.	CCA111	BUSINESS REGISTRATION					
	OPERATING		CCA		57.00*		57.00*
				3,601,249B		3,613,601B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA		15.00*		15.00*
				518,078A		518,078A	
				4.00*		4.00*	
			CCA	5,000,621B		5,072,283B	
12.	CCA191	GENERAL SUPPORT-PROTECTION OF THE CONSUMER					
	OPERATING		CCA		33.00*		30.00*
				2,081,785A		2,014,039A	
				*		3.00*	
			CCA	1,409,969B		1,527,989B	
13.	BUF151	LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
	OPERATING		BUF		82.00*		82.00*
				6,599,891A		6,599,891A	
14.	LNR111	CONVEYANCES AND RECORDINGS					
	OPERATING		LNR		52.00*		52.00*
				1,885,784A		1,885,784A	
				4.00*		4.00*	
			LNR	143,768U		143,768U	
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
	OPERATING						
16.	LTG888	COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		LTG		1.00*		1.00*
				111,788A		111,788A	
<b>K. GOVERNMENT-WIDE SUPPORT</b>							
1.	GOV100	OFFICE OF THE GOVERNOR					
	OPERATING		GOV		37.00*		37.00*
	INVESTMENT CAPITAL		GOV	2,981,004A		2,981,004A	
				1,000C		1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG		12.00*		12.00*
				3,949,521A		3,279,546A	
3.	GOV102	GOV - OTH POLICY DEVELOPMENT & COORDINATION					
	OPERATING		GOV		8.00*		8.00*
				2,069,323A		2,068,350A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
4.	GOV103	STATEWIDE PLAN AND COORDINATION					
	OPERATING		GOV	43.00*		43.00*	
			GOV	3,129,979A		3,129,979A	
				4.00*		4.00*	
			GOV	778,190N		778,190N	
5.	BED103	LAND USE AND COASTAL MANAGEMENT					
	OPERATING		BED	7.00*		7.00*	
				489,232A		489,232A	
6.	BED104	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	4.00*		4.00*	
			BED	245,935A		245,935A	
	INVESTMENT CAPITAL		BED	3,300,000B		3,300,000B	
			BED	4,550,000C		2,050,000C	
			BED	5,001,000E		E	
7.	BUF101	BUF - PRGM PLANNG, ANALYSIS & BUDGETING					
	OPERATING		BUF	76.00*		76.00*	
	INVESTMENT CAPITAL		AGS	191,926,406A		200,931,184A	
				3,000,000C		C	
8.	LTG101	CAMPAIGN SPENDING COMMISSION					
	OPERATING		LTG	4.00*		4.00*	
			LTG	239,360A		237,860A	
				100,000T		4,000,000T	
9.	TAX102	INCOME ASSESSMENT AND AUDIT					
	OPERATING		TAX	119.00*		119.00*	
				4,259,523A		4,259,523A	
10.	TAX103	TAX COLLECTIONS ENFORCEMENT					
	OPERATING		TAX	103.00*		103.00*	
				3,124,018A		3,124,018A	
11.	TAX105	TAX SERVICES & PROCESSING					
	OPERATING		TAX	97.00*		97.00*	
				4,979,029A		4,979,029A	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	58.00*		58.00*	
				7,165,489A		4,595,443A	
13.	AGS101	ACCT SYSTEM DEVELOPMENT & MAINTENANCE					
	OPERATING		AGS	9.00*		9.00*	
				381,955A		381,955A	
14.	AGS102	EXPENDITURE EXAMINATION					
	OPERATING		AGS	21.00*		21.00*	
				958,135A		958,135A	
15.	AGS103	RECORDING AND REPORTING					
	OPERATING		AGS	14.00*		14.00*	
				574,221A		574,221A	
16.	AGS104	INTERNAL POST AUDIT					
	OPERATING		AGS	14.00*		14.00*	
				1,279,022A		1,279,022A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
17.	BUF115 - FINANCIAL ADMINISTRATION DIVISION				29.00*		29.00*
	OPERATING		BUF	426,497,397A		434,144,527A	
			BUF	6,470,000T		6,980,000T	
			BUF	5,525U		5,525U	
18.	ATG100 - LEGAL SERVICES				208.76*		208.76*
	OPERATING		ATG	15,631,138A		15,631,138A	
			ATG	184,296B		184,296B	
			ATG	12.00*		12.00*	
			ATG	4,316,618N		4,443,250N	
			ATG	3,318,000T		3,318,000T	
			ATG	41.24*		41.24*	
			ATG	4,069,698U		4,074,346U	
			ATG	3,000,000W		3,000,000W	
19.	BUF131 - ELECTRONIC DATA PROCESSING SERVICES				224.00*		224.00*
	OPERATING		BUF	13,690,611A		13,658,111A	
			BUF	34.00*		34.00*	
			BUF	1,586,231U		1,586,231U	
20.	BUF161 - COMMUNICATION				11.00*		11.00*
	OPERATING		BUF	4,609,041A		4,609,041A	
			BUF	1,292,189U		1,355,171U	
	INVESTMENT CAPITAL		AGS	668,000C		172,000C	
21.	BUF162 - HAWAII INFORMATION NETWORK CORP. OPERATING						
22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFF.				139.00*		139.00*
	OPERATING		HRD	25,561,291A		27,384,213A	
			HRD	1,423,651U		1,708,381U	
			HRD	415,694W		415,694W	
23.	HRD191 - SUPPORTING SERVICES-PERSONNEL SERVICES				17.00*		17.00*
	OPERATING		HRD	1,240,932A		1,240,932A	
24.	BUF141 - RETIREMENT OPERATING						
			BUF	267,823,914A		325,772,985A	
			BUF	47.00*		47.00*	
			BUF	2,857,925X		2,857,925X	
25.	BUF142 - HEALTH & LIFE INSURANCE BENEFITS				15.00*		15.00*
	OPERATING		BUF	708,484A		717,104A	
			BUF	316,420,000T		372,098,000T	
26.	LNR101 - PUBLIC LANDS MANAGEMENT				41.00*		41.00*
	OPERATING		LNR	1,365,258A		1,352,164A	
			LNR	1,248,000B		1,248,000B	
	INVESTMENT CAPITAL		LNR	2,016,000B		957,000B	
27.	AGS203 - RISK MANAGEMENT				5.00*		5.00*

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OPERATING	AGS	5,556,358A		5,556,358A	
			AGS	11,590,000W		7,825,000W	
28.	AGS211	LAND SURVEY					
		OPERATING	AGS	23.00*		23.00*	
				801,215A		801,215A	
29.	AGS223	OFFICE LEASING					
		OPERATING	AGS	5.00*		5.00*	
			AGS	19,524,910A		15,834,197A	
			AGS	5,500,000U		5,500,000U	
30.	AGS221	CONSTRUCTION					
		OPERATING	AGS	24.00*		24.00*	
			AGS	1,165,113A		1,165,113A	
		INVESTMENT CAPITAL	AGS	4,000,000W		4,000,000W	
			AGS	13,787,000C		6,005,000C	
			BED	19,000,000C			C
31.	AGS231	CUSTODIAL SERVICES					
		OPERATING	AGS	155.50*		155.50*	
			AGS	9,597,834A		9,597,834A	
				430,501U		430,501U	
32.	AGS232	GROUNDS MAINTENANCE					
		OPERATING	AGS	30.00*		30.00*	
				1,020,794A		1,020,794A	
33.	AGS233	BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS	28.00*		28.00*	
				3,011,909A		3,011,909A	
34.	AGS240	CENTRAL PURCHASING					
		OPERATING	AGS	18.00*		18.00*	
				650,613A		650,613A	
35.	AGS244	SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS	4.00*		4.00*	
			AGS	222,328W		166,981W	
36.	AGS251	MOTOR POOL					
		OPERATING	AGS	12.50*		12.50*	
				1,261,647W		1,264,535W	
37.	AGS252	PARKING CONTROL					
		OPERATING	AGS	20.50*		20.50*	
				3,011,813W		2,743,283W	
38.	AGS111	RECORDS MANAGEMENT					
		OPERATING	AGS	26.00*		26.00*	
				734,701A		734,701A	
39.	AGS901	GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
		OPERATING	AGS	52.00*		52.00*	
				2,186,044A		2,186,044A	
40.	SUB201	CITY AND COUNTY OF HONOLULU					
		OPERATING	SUB				
				1,584,600A		1,584,600A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INVESTMENT CAPITAL	CCH	2,450,000C			C
41.	SUB301	COUNTY OF HAWAII OPERATING INVESTMENT CAPITAL	SUB COH	977,410A 1,600,000C		977,410A	C
42.	SUB401	COUNTY OF MAUI OPERATING INVESTMENT CAPITAL	SUB COM	797,290A 2,000,000C		597,290A	C
43.	SUB501	COUNTY OF KAUAI OPERATING	SUB	373,290A		373,290A	

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$100,000 for fiscal year 1995-1996 shall be used for continued economic revitalization through a contract with the Kauai economic development board; and provided further that no funds shall be made available unless matched on a one-to-seventeen basis by other sources.

SECTION 5. Provided that of the high technology development corporation special fund appropriation for commerce and industry (BED 102), the sum of \$70,000 for fiscal year 1995-1996 and the sum of \$70,000 for fiscal year 1996-1997 shall be used for the operation of a library at the Maui research and technology center through a contract with the Maui economic development board; and provided further that a report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 6. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$450,000 for fiscal year 1995-1996 shall be used for the development of a commercial remote sensing industry in the county of Hawaii including but not limited to environmental, medical, scientific, and agricultural applications; provided further that no funds shall be made available unless matched by direct monetary and in-kind support from private and/or United States governmental sources to complement state funding for this initiative; and provided further that a report on the expenditure of these funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 7. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$349,275 for fiscal year 1995-1996 shall be used for the operation of the international business center of Hawaii; provided further that the center shall submit a report to include, but not be limited to, the following:

- (1) An expenditure plan identifying the application of funds to activities conducted and/or planned;

- (2) An action plan for the implementation and management of the center for the current and next fiscal year;
- (3) An assessment of the effectiveness of the center in meeting identified objectives and goals; provided that the effectiveness shall be determined by the use of specific, quantitative measures that shall include:
  - (a) The number of international businesses brought in by the center;
  - (b) The total revenues versus expenditures generated by Hawaii businesses as a direct result of utilizing the center's services; and
  - (c) An assessment of the center's new service package and fee plan by businesses who utilize the center's services;

and provided further that a report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 8. Provided that of the general fund appropriation for state tourism office (BED 113), the amount expended in fiscal year 1995-1996 and in fiscal year 1996-1997 exclusive of contract with the Hawaii visitors bureau, shall not exceed \$2,000,000; and provided further that the state tourism office shall not reduce funding for the Hawaii visitors bureau.

SECTION 9. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$25,000,000 for fiscal year 1995-1996 and the sum of \$25,000,000 for fiscal year 1996-1997 shall be expended for marketing, promoting, and advertising Hawaii by the Hawaii visitors bureau; provided further that of the general fund appropriation to the Hawaii visitors bureau from the state tourism office (BED 113):

- (1) The amount expended for salaries, benefits, and related taxes, and office rent for the Hawaii visitors bureau shall not exceed \$3,500,000 for fiscal year 1995-1996 and shall not exceed \$3,500,000 for fiscal year 1996-1997;
- (2) The sum of \$200,000 for fiscal year 1995-1996 and the sum of \$200,000 for fiscal year 1996-1997 shall be expended for co-production costs of locally produced programming which achieve international recognition, and can service multiple tourism, marketing, and income-producing objectives; provided further that the Hawaii public broadcasting authority shall be the expending agency; and provided further that the Hawaii public broadcasting authority shall submit a report on the expenditure of these funds to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions;
- (3) The sum of \$1,576,575 for fiscal year 1995-1996 and the sum of \$1,765,404 for fiscal year 1996-1997 shall be used for pro bowl advertising, marketing, and promotion by the Hawaii visitors bureau; and provided further that a report on the expenditure of funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions;
- (4) The sum of \$1,000,000 for fiscal year 1995-1996 and the sum of \$1,000,000 for fiscal year 1996-1997 shall be used by the Hawaii visitors bureau for marketing, promoting, and advertising the new convention center;
- (5) The sum of \$850,000 for fiscal year 1995-1996 and the sum of \$850,000 for fiscal year 1996-1997 shall be used for sports promotion activities as follows:

	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Honolulu Marathon	\$ 50,000	\$ 50,000
Senior Skins	\$200,000	\$200,000
Lincoln Mercury Kapalua International	\$200,000	\$200,000
Kaanapali Classic	\$200,000	\$200,000
PGA Grand Slam of Golf	\$200,000	\$200,000

provided further that the following conditions shall apply to the above events;

- (a) No funds shall be made available for the above events unless matched on a dollar-for-dollar basis by private sources;
- (b) Any unexpended and unencumbered funds shall be returned to the state general fund; and
- (c) Each of the above shall promote, market, or advertise Hawaii as a visitor destination;

and provided further that no other funds of the general fund appropriation to the Hawaii visitors bureau shall be used for sports promotion;

- (6) The sum of \$100,000 for fiscal year 1995-1996 and the sum of \$100,000 for fiscal year 1996-1997 shall be expended for the Hawaii international film festival; and provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private funds;
- (7) A minimum of \$3,500,000 shall be expended in fiscal year 1995-1996 and a minimum of \$3,500,000 shall be expended in fiscal year 1996-1997 for island chapter marketing;
- (8) The sum of \$5,000,000 for fiscal year 1995-1996 and the sum of \$5,000,000 for fiscal year 1996-1997 shall be used to implement a marketing strategy based on the following types of media and pre-determined ratios:
  - (a) The sum of \$2,650,000 for fiscal year 1995-1996 and the sum of \$2,650,000 for fiscal year 1996-1997 shall be used for branding a category based on the medium of television which lends itself to the establishment of Hawaii as a preferred destination and which is designed to attract large advertisers such as airlines or travel cards on a 2:1 state to private ratio;
  - (b) The sum of \$2,350,000 for fiscal year 1995-1996 and the sum of \$2,350,000 for fiscal year 1996-1997 shall be matched on a 1:1 state to private ratio;

provided further that these ratios represent the minimum level of private funds required to match state funds; and provided further that a report detailing the expenditure of funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 10. Provided that of the general fund appropriation for state tourism office (BED 113), the department of business, economic development, and tourism is authorized to fund the establishment and filling of one position, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, to assist the staff of the state tourism office in planning, development, and implementation of tourism programs; and provided further that the department shall submit a report on the activities of this position to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 11. Provided that of the general fund appropriation for state tourism office (BED 113), the department of business, economic development, and

tourism is authorized to fund the establishment and filling of one sports coordinator position, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes; and provided further that the department shall submit a report on the activities of this position to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 12. Provided that of the revolving fund appropriation for financial assistance for agriculture (AGR 101), the sum of \$500,000 for fiscal year 1995-1996 shall be used in the form of loans to assist qualified farmers to eradicate the papaya ringspot virus; and provided further that the loans must qualify under the existing department of agriculture loan provisions.

EMPLOYMENT

SECTION 13. Provided that of the general fund appropriation for the school to work transition center program (LBR 136), the sum of \$490,759 for fiscal year 1995-1996 and the sum of \$490,759 for fiscal year 1996-1997 shall be used for the quick kokua—Farrington and Waianae programs.

SECTION 14. Provided that of the general fund appropriation for unemployment compensation (LBR 171), the sum of \$4,501,534 for fiscal year 1995-1996 and the sum of \$4,501,534 for fiscal year 1996-1997 shall be used to cover unemployment compensation claims of former state employees; and provided further that the department shall submit a detailed report of all expenditures for such claims no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 15. Provided that of the general fund appropriation for the office of community service (LBR 903), no less than \$558,679 for fiscal year 1995-1996 and no less than \$458,679 for fiscal year 1996-1997 shall be used for purchases of services for job training programs for low income/disabled individuals in central Oahu; and provided further that of the general fund appropriation for the office of community service (LBR 903), no less than \$394,870 for fiscal year 1995-1996 and no less than \$294,870 for fiscal year 1996-1997 shall be used for purchases of services for job training for low income/disabled individuals in central Maui.

TRANSPORTATION

SECTION 16. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 163), the following sums specified for special repair and maintenance projects for fiscal biennium 1995-1997, shall be used for special repair and maintenance purposes only:

	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
TRN 102	\$5,140,500	\$4,010,500
TRN 104	\$ 100,000	\$ 90,000
TRN 111	\$1,365,000	\$ 935,000
TRN 114	\$ 210,000	\$ 520,000
TRN 131	\$2,280,000	\$ 914,500
TRN 133	\$ 95,000	\$ 50,000
TRN 135	\$ 150,000	\$ 150,000
TRN 141	\$ 315,000	\$ 315,000
TRN 151		\$ 530,000
TRN 161	\$1,405,000	\$ 645,000
TRN 163		\$ 210,000

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provided further that any unexpended funds shall be lapsed into the airports revenue fund; provided further that the department of transportation shall prepare a report on the planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1997 and 1998 regular sessions.

SECTION 17. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$200,000 for fiscal year 1995-1996 shall be used to develop a master plan that will incorporate Hawaii's unique cultural influences, activities, and products into the operations of the statewide airport system; provided further that a temporary Hawaii airports cultural development committee shall be established to develop the master plan, until June 30, 1997, when the committee shall cease to exist; provided further that the committee shall submit a progress report to the legislature no later than twenty days prior to the convening of the 1996 regular session; and provided further that a proposed master plan with recommendations for implementation shall be submitted to the legislature no later than twenty days prior to the convening of the 1997 regular session.

SECTION 18. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$1,000,000 for fiscal year 1995-1996 shall be used for marketing and promotional activities for airport facilities on the three counties of Kauai, Maui, and Hawaii; provided further that each county shall receive equal amounts; provided further that the marketing and promotional activities for the facilities shall meet the approval of the federal aviation administration; provided further that the department of transportation shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1996 regular session; and provided further that this section shall apply only if all funds appropriated under Act 252, session laws of Hawaii 1994, section 28.2 are lapsed.

SECTION 19. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$261,437,136 for the fiscal biennium 1995-1997 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Interest and Principal on General Obligation Bonds	\$ 3,288,180	\$ 593,589
Interest and Principal on Revenue Bonds	\$128,823,277	\$128,732,090

and provided further that any funds not used for this purpose shall be lapsed into the airports revenue fund.

SECTION 20. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 363), the following sums specified for special repair and maintenance projects for fiscal biennium 1995-1997, shall be used for special repair and maintenance purposes only:



	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
TRN 301	\$3,121,000	\$3,533,000
TRN 303	\$ 138,000	\$ 138,000
TRN 305	\$ 258,000	\$ 239,000
TRN 311	\$ 604,000	\$ 609,000
TRN 313	\$ 248,000	\$ 229,000
TRN 331	\$ 667,000	\$ 678,000
TRN 341	\$ 110,000	\$ 130,000
TRN 361	\$ 404,000	\$ 396,000
TRN 363	\$ 225,000	\$ 215,000

provided further that any unexpended funds shall be lapsed into the harbors revenue fund; provided further that the department of transportation shall prepare a report on the planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1997 and 1998 regular sessions.

SECTION 21. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$41,542,000 for the fiscal biennium 1995-1997 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Interest and Principal on General Obligation Bonds	\$ 1,092,000	\$ 739,000
Interest and Principal on Revenue Bonds	\$19,167,000	\$20,544,000

and provided further that any funds not used for this purpose shall be lapsed into the harbors revenue fund.

SECTION 22. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 595), the following sums specified for special repair and maintenance projects for fiscal biennium 1995-1997, shall be used for special repair and maintenance purposes only:

	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
TRN 501	\$15,552,830	\$17,811,440
TRN 511	\$11,924,906	\$12,292,343
TRN 531	\$ 8,711,000	\$ 9,232,000
TRN 541	\$ 1,772,000	\$ 1,676,000
TRN 551	\$ 481,000	\$ 400,000
TRN 561	\$ 2,415,000	\$ 3,038,250
TRN 595	\$ 48,000	\$ 1,414,000

provided further that any unexpended funds shall be lapsed back into the highways revenue fund; provided further that the department of transportation shall prepare a report on the planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1997 and 1998 regular sessions.

SECTION 23. Provided that of the special fund appropriation for Hawaii highways (TRN 511), the sum of \$3,450,000 for fiscal year 1995-1996 and the sum of \$3,910,000 for fiscal year 1996-1997 shall be used only for the purpose of implementing the lead abatement program, as required by Chapter 12-148, Hawaii

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administrative rules and regulations, lead exposure in construction; provided further that these funds shall not be used for any other purpose; provided further that any unexpended funds shall be lapsed into the highways revenue fund; and provided further that the department of transportation shall prepare a detailed progress report of the project and its expenditures no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 24. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$100,986,000 for the fiscal biennium 1995-1997 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Interest and Principal on General Obligation Bonds	\$32,389,000	\$32,070,000
Interest and Principal on Revenue Bonds	\$21,203,000	\$15,324,000

and provided further that any funds not used for this purpose shall be lapsed into the highways revenue fund.

SECTION 25. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$450,000 for fiscal year 1995-1996 and the sum of \$450,000 for fiscal year 1996-1997 shall be expended only for the purposes of paying the highway division's risk management costs as billed by the department of accounting and general services; provided further that these sums shall not be used for any other purpose; and provided further that any remaining sums shall be lapsed into the highways special fund.

ENVIRONMENTAL PROTECTION

SECTION 26. Provided that of the special fund appropriation for natural area reserve and management (LNR 407), determined to be in excess of fiscal year 1995-1996 requirements, as provided for in section 37-53, Hawaii Revised Statutes, the sum of \$800,000 shall be expended for the east Maui watershed management; provided further that the sum of \$500,000 shall be expended for brown tree snake control; and provided further that the sum of \$300,000 shall be expended for the youth conservation corps.

SECTION 27. Provided that of the environmental response revolving fund appropriation for the hazard evaluation and emergency response program (HTH 849), the sum of \$500,000 of the total revolving fund appropriation shall be set aside only for removal and remedial actions of released hazardous substances or pollutants or contaminants consistent under chapter 128D; provided further that the hazard evaluation and emergency response office shall submit a report to the legislature detailing the expenditures of these funds no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

HEALTH

SECTION 28. Provided that of the general fund appropriation for STD/AIDS prevention services (HTH 121), funds shall be provided for each year of the fiscal biennium 1995-1997 for the community health outreach work (CHOW) program; provided further that the CHOW program shall:

- (1) Provide outreach, health education and prevention services and referrals to injection drug users and high risk sexual partners for the prevention of HIV transmission;
- (2) Serve as the lead program for needle exchange services on a statewide basis, including coordination, monitoring, reporting, and evaluation of all needle exchange programs;
- (3) Cooperate, coordinate, and avoid duplication with other agencies and not for profit programs involved with HIV prevention and treatment services;
- (4) Continue data collection on injection drug users in the state of Hawaii to include ethnographic information on high risk behaviors, drug use patterns, and geographic mapping;
- (5) Encourage HIV counseling/testing for high risk substance abusers and sexual partners in the state of Hawaii;

provided further that of the general fund appropriation for STD/AIDS prevention services (HTH 121), funds shall be provided for each year of the fiscal biennium 1995-1997 for needle exchange and related services; and provided further that the CHOW program shall continue to be administered by the research corporation of the university of Hawaii (RCUH) because of the unusual program design, work hours, and research necessary to successfully meet its mandate.

SECTION 29. Provided that community hospitals (HTH 210) shall expend \$500,000 in fiscal year 1995-1996 and \$500,000 in fiscal year 1996-1997 for Samuel Mahelona Memorial hospital to utilize business interruption insurance monies received from hurricane Iniki claims.

SECTION 30. Provided that of the general fund appropriation for Hawaii state hospital (HTH 430), all appropriated positions shall be fully funded by the department of health; provided further that to fully comply with mandates by the United States department of justice, the department of health shall fill all currently vacant positions within the Hawaii state hospital; provided further that the department of human resources development shall assist the department of health towards this end by recruiting for all positions statewide; provided further that upon the filling of these positions, no further funds shall be expended for public health nursing contracts other than those required to meet emergency mandates; and provided further that the department of health shall submit a report detailing the status of all positions and efforts to fill vacancies to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 31. Provided that the legislative auditor shall conduct a fiscal, management, and staffing audit of Hawaii state hospital (HTH 430); provided further that this audit shall examine the use of contract nursing, the uses of funds from other programs, and the overall operations of the hospital; and provided further that the legislative auditor shall submit a report of findings and recommendations to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 32. Provided that of the appropriation for the department of health, the sum of \$29,930,903 for fiscal year 1995-1996 and the sum of \$29,930,903 for fiscal year 1996-1997 in general fund appropriations, the sum of \$1,902,292 for fiscal year 1995-1996 and the sum of \$1,902,292 for fiscal year 1996-1997 in special fund appropriations, and not less than the sum of \$1,507,861 for fiscal year 1995-1996 and not less than the sum of \$4,598,644 for fiscal year 1996-1997 in federal fund appropriations shall be used for the operation of child and

adolescent mental health (HTH 460); provided further that no positions appropriated to child and adolescent mental health (HTH 460) shall be used for purposes other than the provision of services to child and adolescent mental health (HTH 460); provided further that existing facilities operated by or on behalf of child and adolescent mental health (HTH 460) shall not be closed for purposes other than providing additional resources to the division; and provided further that child and adolescent mental health (HTH 460) shall not be consolidated with other divisions, programs, or agencies within the department of health.

SECTION 33. Provided that to ensure the continuing receipt of federal funding for the Hawaii ohana project in child and adolescent mental health (HTH 460), the department of health shall work to expedite the execution of the grant; provided further that the department shall provide all resources necessary to facilitate the expenditure of grant moneys; provided further that the department shall submit to the legislature a report detailing the status of the Hawaii ohana project and the progress of the grant in establishing a community-based care model for the provision of mental health services; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 34. Provided that of the general fund appropriation for child and adolescent mental health (HTH 460), the department of health shall expend at least \$750,000 in fiscal year 1995-1996 and \$1,500,000 in fiscal year 1996-1997 for an open ocean program for adjudicated and/or emotionally impaired adolescents; provided further that the department of health in conjunction with the provider shall develop a report assessing the clinical and fiscal results of the program as these results relate to the goals set out in the request for proposal (RFP); and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 35. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$4,295,130 for fiscal year 1995-1996 and the sum of \$4,295,130 for fiscal year 1996-1997 may be used for purchase of services as provided in chapter 42D, Hawaii Revised Statutes, or matching funds for Title XIX Medicaid community-based programs or both.

SECTION 36. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$400,000 or that amount that is excessive due to deinstitutionalization and savings for fiscal year 1995-1996 and fiscal year 1996-1997 may be used for purchase of services, matching funds for Title XIX Medicaid community-based programs, or to establish small community ICF/MR's.

SECTION 37. Provided that developmental disabilities (HTH 501) shall:

- (1) Continue to place residents into community-based programs;
- (2) Take actions to decrease total expenses related to the reduced client census at Waimano training school and hospital;
- (3) Decrease staffing positions and reallocate those appropriate positions from Waimano into the community;
- (4) Use excess funds resulting from the decrease in census for the creation of homes for individuals with medically fragile conditions or with severe challenging behaviors, behavioral treatment programs, crisis management teams, treatment and support services for persons with developmental disabilities;

- (5) Use excess funds resulting from the decrease in census for matching funds for Title XIX Medicaid community-based programs.

SECTION 38. Provided that for family health services (HTH 530), the research corporation of the university of Hawaii (RCUH) shall continue to be the administering agency for the zero-to-three project because of the unusual program design, work hours, and research necessary to successfully meet its mandate.

SECTION 39. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$94,703 for fiscal year 1995-1996 and the sum of \$94,703 for fiscal year 1996-1997 shall be expended to maintain the governor's committee on HIV/AIDS (GCHA); and provided further that the GCHA shall:

- (1) Recommend legislative and administrative action on HIV/AIDS issues to the governor, the legislature, and the administration;
- (2) Submit reports on HIV/AIDS issues as necessary to the governor, the legislature, and the administration;
- (3) Act as a consulting body for governmental and community plans for HIV/AIDS services, research, and support;
- (4) Develop short and long-term goals in identifying gaps and needs for HIV/AIDS and collaborate with state and community-based organizations to facilitate an ongoing review of HIV and AIDS related problems, issues, and needs in Hawaii;
- (5) Assist in creating public awareness, education and understanding of HIV/AIDS; and
- (6) Maintain on-going contacts with local, state, federal, and international HIV/AIDS agencies and organizations and arrange for participation by representatives of the state in national meetings and discussions, as needed.

## SOCIAL SERVICES

SECTION 40. Provided that any excess federal fund reimbursements under Title IV-A and Title IV-E above the federal fund appropriation for child welfare services (HMS 301) and child placement board and related client payments (HMS 303) for fiscal year 1995-1996 and for fiscal year 1996-1997 shall be returned to the general fund.

SECTION 41. Provided that of the matching federal fund appropriation received for the thirteenth month of payment for each fiscal year of the fiscal biennium 1995-1997 for payments to assist families with dependent children (HMS 201) shall be returned to the general fund.

SECTION 42. Provided that the department of human services shall use sixty per cent of the most recent available profile of the customary fees of health care practitioners adjusted to the seventy-fifth percentile within the limits of this appropriation, in establishing fees for individual practitioners for health care payments (HMS 230) in fiscal year 1995-1996 and in fiscal year 1996-1997.

SECTION 43. Provided that of the general fund appropriation and federal fund appropriation for the aged, blind, and disabled population in health care payments (HMS 230), no less than eighty-five per cent of the total sum is to be used for mandated services.

SECTION 44. Provided that of the general funds appropriated for health care payments (HMS 230) for fiscal year 1995-1996 and fiscal year 1996-1997, the department shall make efforts, within available funds, to ensure that cost-effective alternatives are utilized for the provision of long-term care services including community-based care in lieu of waitlisted acute care and nursing facility care.

SECTION 45. Provided that for the jobs opportunities and basic skills program (HMS 701), if the federal fund share of the program should be discontinued, all unexpended and unencumbered general funds for HMS 701 shall lapse back to the general fund; provided further that the department of human services shall report to the legislature the final disposition of all funds should the federal share of funding be discontinued; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session.

**FORMAL EDUCATION**

SECTION 46. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$43,000 for fiscal year 1995-1996 shall be expended for Waianae high school to complete building of the cafeteria store room and for the purchase and installation of cafeteria equipment.

SECTION 47. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$30,000 for fiscal year 1995-1996 and the sum of \$30,000 for fiscal year 1996-1997 shall be used for the purpose of establishing a junior vocational industrial club of America for intermediate schools statewide.

SECTION 48. Provided that of the appropriation for school-based budgeting (EDN 100), the sum of \$3,271,004 for fiscal year 1995-1996 shall be expended for textbooks for regular instruction and library books, and the sum of \$400,000 shall be expended for the success compact program; provided further that of the general fund appropriation for school-based budgeting (EDN 100) the sum of \$1,999,200 for fiscal year 1996-1997 shall be expended for textbooks for regular instruction and library books; provided further that the funds for textbooks for regular instruction and for library books shall be allocated each school on a basic grant of \$2,000 for elementary schools, \$3,000 for intermediate schools, and \$4,000 for high schools; provided further that the remaining funds shall be distributed to each school on the basis of enrollment; and provided further that the department of education shall submit a report to the legislature detailing the amount allocated to each school no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 49. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$5,172,525 for fiscal year 1995-1996 and the sum of \$5,174,957 for fiscal year 1996-1997 shall be expended for special needs schools (EDN 100/BP).

SECTION 50. Provided that for school-based budgeting (EDN 100), no less than \$2,640,089 for fiscal year 1995-1996 and no less than \$2,640,260 for fiscal year 1996-1997 shall be used for the parent-community networking center program; provided further that for schools participating in the parent-community networking center program that do not have a paid facilitator position, each school may expend their funds for the parent-community networking center program for stipends, equipment, or for other purposes consistent with the aims of the parent-community networking center program.

SECTION 51. Provided that of the general fund appropriation for school based budgeting (EDN 200), the sum of \$157,912 for fiscal year 1995-1996 and the sum of \$157,912 for fiscal year 1996-1997 shall be expended for graduate level outreach programs on the island of Kauai.

SECTION 52. Provided that of the general fund appropriation for state and district administration (EDN 300) one capital improvements project (CIP) planner II position may be filled; provided further that this position may be filled using an existing educational officer position; provided further that the educational officer shall not suffer a reduction in either compensation or benefits as a result of reassignment; provided further that the department shall provide a report to the legislature detailing the CIP planner II position filled, the previous capacity of the individual filling the position, and the program identification number and organization code under which the position originally served; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 53. Provided that for state and district administration (EDN 300), the sum of \$1,342,925 for fiscal year 1995-1996 and the sum of \$1,342,925 for fiscal year 1996-1997 shall be used for the purpose of paying the department of education's portion of workers' compensation costs; provided further that these moneys shall be used only to transfer to the department of human resources development for this purpose; and provided further that any unused portion of these moneys shall be lapsed to the general fund.

SECTION 54. Provided that of the general fund appropriation for state and district administration (EDN 300), the sum of \$150,000 for fiscal year 1995-1996 and the sum of \$150,000 for fiscal year 1996-1997 shall be expended for vaccine, needles, gloves, and other equipment associated with bloodborne pathogens exposure control, and for community information services.

SECTION 55. Provided that of the general fund appropriation for school support (EDN 400), the sum of \$8,000 for fiscal year 1995-1996 and the sum of \$8,000 for fiscal year 1996-1997 shall be allocated to each school for minor repairs and maintenance; provided further that the funds shall be used only for repairs and maintenance and shall not be used for personnel, minor improvements, or any other purpose; provided further that the department shall expend the funds only for school-level repairs and maintenance, and that the funds shall not be retained by the department for any other purpose; provided further that the department shall provide a report detailing the total expenditure, by school, of these funds; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 56. Provided that for the general fund appropriation for school support (EDN 400), the sum of \$63,560 for fiscal year 1995-1996 and the sum of \$76,272 for fiscal year 1996-1997 shall be used to fund one school food services manager III, one school cook II, and one school baker for the King Kaumualii Elementary school.

SECTION 57. Provided that of the general fund appropriation for school community service (EDN 500), a minimum of \$17,010,794 for fiscal year 1995-1996 and a minimum of \$17,010,794 for fiscal year 1996-1997 shall be expended for the A+ afterschool program; provided further that in addition to developing attendance formulae for program participants eligible for federal reimbursement, the

department of education shall work with the department of human services to calculate eligible facilities and support services costs for reimbursement; provided further that the department of education shall prepare a report reflecting the total number of enrollees, as well as facilities and support services costs for the A + afterschool program that are eligible for federal reimbursement; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 58. Provided that of the general fund appropriation for physical plant operations and maintenance (AGS 807), the sum of \$16,000 for fiscal year 1995-1996 shall be expended for the repair and maintenance of Koko Head elementary school.

SECTION 59. Provided that of the general fund appropriation for the department of education for fiscal year 1995-1996, the department may fill vice principal II positions for the Konawaena middle school, Honokaa elementary school, and the Kohala elementary and high school; provided further that the department may fill one vice principal III position for King Kekaulike high school; provided further that these positions may be filled using existing educational officer positions; provided further that no educational officer shall suffer a reduction in either compensation or benefits as a result of reassignment; provided further that the department shall provide a report to the legislature detailing the vice principal positions filled, the previous capacity of those filling the positions, and the program identification number and organization code under which the position originally served; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 60. Provided that of the general fund appropriation for the department of education, one principal V position for King Kekaulike high school for fiscal year 1995-1996 and principal II position for Ewa Gentry elementary school for fiscal year 1996-1997 may be filled; provided further that these positions may be filled using existing educational officer positions; provided further that no educational officer shall suffer a reduction in either compensation or benefits as a result of reassignment; provided further that the department shall provide a report to the legislature detailing the principal positions filled, the previous capacity of those filling the positions, and the program identification number and organization code under which the position originally served; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 61. Provided that the department of education shall notify the legislature of the opening of school facilities; provided further that this section shall apply to newly constructed as well as previously constructed facilities; provided further that the department shall provide information as to the following:

- (1) Location and size of the facilities to be opened and the projected enrollment of and rationale for opening the additional facility;
- (2) The resources required to enable the opening of the facility, including necessary repair and maintenance, establishment of utilities and communications services, equipment, and other costs associated with the facility's opening by cost element and means of financing; and
- (3) The resources required to operate the facility by cost element;

provided further that this section shall apply to all facilities established for the prior five years; and provided further that this report shall be submitted to the legislature twenty days prior the convening of the 1996 and 1997 regular sessions.



SECTION 62. Provided that the department of education shall prepare a school-by-school expenditure report for the following six categories:

- (1) Administration;
- (2) Facilities and operations;
- (3) Teacher support and development;
- (4) Student support;
- (5) Instructional support; and
- (6) Classroom instruction;

provided further that for learning support centers and state and district administration, a similar report shall be prepared for the following two categories:

- (1) Administration, facilities and operations, and teacher support and development; and
- (2) Instructional and student support;

and provided further that the department of education shall submit this report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular session.

SECTION 63. Provided that in order to meet staffing requirements for the provision of services pursuant to the *Felix v. Waihee* consent decree, the department of education is authorized to establish and fill thirty-nine permanent behavioral management resource teachers; provided further that thirty of these positions shall be created through the reclassification of existing resource teacher positions; provided further that the remaining nine positions shall be funded through savings resulting from the early retirement incentive plan, Act 212, Session Laws of Hawaii 1994; and provided further that the establishment of these positions shall count toward the requirements of Act 272, Session Laws of Hawaii 1994, requiring the transfer of positions to learning support centers.

SECTION 64. Provided that for the department of education all funds shall be allocated as appropriated by the legislature; provided further that the department shall retain the right to transfer allocated resources to accommodate unforeseen circumstances including, but not limited to:

- (1) Payment of salaries;
- (2) Fulfillment of contractual obligations;
- (3) Matching requirements, or other requirements, associated with the securing and retention of federal funds; and
- (4) Addressing immediate emergency health and safety requirements;

provided further that the department of education, if necessary under the provisions of this section, shall transfer allocated resources from EDN 200, EDN 300, EDN 400, and EDN 500; and provided further that the department of education shall submit a report of all such transfers to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 65. Provided that the office of instructional services (OIS) of the department of education, by December 31, 1995, shall develop and implement standardized procedures for the periodic review and update of the department's program equipment list; provided further that:

- (1) The specifications and prices on the program equipment list shall be reviewed and updated every six months so that items on the list, as well as their prices, more accurately reflect the trends of the marketplace and current educational standards;
- (2) The office of instructional services shall work to ensure that prices on the list are uniform and appropriate to equipment used in the schools;

provided further that the department of education shall implement its procedures for fiscal year 1997; and provided further that the department shall submit a report of the standardization, development, and use of the program equipment list to the house committee on finance and the senate committee on ways and means no later than thirty days prior to the convening of the 1996 regular session.

SECTION 66. Provided that in order for the department of education to better implement reforms to the program equipment list, the office of instructional services shall work with the office of information and telecommunications services to construct a database system that includes, but is not limited to, the following information:

- (1) Program area;
- (2) Grade level of instruction;
- (3) Area in which the equipment is to be used;
- (4) General description of the equipment;
- (5) Exact specifications as to equipment design and use in instruction;
- (6) Appropriate quantities of equipment design and use in instruction;
- (7) The unit cost of each item; and
- (8) A listing of sources consulted in the calculating of the unit cost;

provided further that a series of standardized forms shall be developed by the office of instructional services for use in developing the information to be entered into the database; provided further that these forms shall serve as both a source of support to the database as well as a source of documentation for legislative oversight; provided further that the legislature shall be given access to the database in preparing its 1996-1997 supplemental budget; and provided further that the department shall submit a report concerning the development and use of the database to the house committee on finance and the senate committee on ways and means no later than twenty days prior to the convening of the 1996 regular session.

SECTION 67. Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), the sum of \$1,150,770 for fiscal year 1995-1996 shall be used for the university laboratory school.

SECTION 68. Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), the sum of \$173,466 for fiscal year 1995-1996 shall be expended for the university laboratory school cafeteria.

SECTION 69. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the college opportunities program appropriation for fiscal year 1995-1996 shall not exceed \$383,397; provided further that a study of the college opportunities program shall be completed in evaluating the organization's mission, program, and effectiveness; provided further that a commission shall be formed to conduct the study and that the composition of the commission shall be comprised of two members appointed by the vice president of student affairs and two members appointed by the chancellor of community colleges; provided further that any funds needed to conduct the study or fund the commission shall be drawn from the appropriation for the college opportunities program; and provided further that the commission shall provide a copy of the study to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 70. Provided that of the fiscal biennium 1995-1997 general fund appropriation for the university of Hawaii, Manoa (UOH 100), the sum of \$25,000 shall be used for the college of continuing education and community service for the purpose of operating the legislative internship program.

SECTION 71. Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), such sums as may be necessary shall be reallocated to the university of Hawaii, systemwide support (UOH 900) for systemwide compliance with federal requirements on financial management.

SECTION 72. Provided that of the revolving fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$500,000 for fiscal year 1995-1996 shall be expended by student housing services for the activation of computer data jacks in various residence halls; provided further that the funds shall not be reappropriated for any other purpose; and provided further that the university shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 73. Provided that of the general fund appropriation for the university of Hawaii, at Hilo and west Hawaii (UOH 210), the sum of \$5,000 for fiscal year 1995-1996 and the sum of \$5,000 for fiscal year 1996-1997 may be expended at the discretion of the senior vice president and chancellor for the University of Hawaii, at Hilo and west Hawaii college.

SECTION 74. Provided that of the general fund appropriation for the university of Hawaii, systemwide support (UOH 900), the sum of \$5,000 for fiscal year 1995-1996 and the sum of \$5,000 for fiscal year 1996-1997 may be expended at the discretion of the board of regents.

SECTION 75. Provided that of the general fund appropriation for university of Hawaii, community college systemwide support (UOH 906), the sum of ~~\$7,500~~ \$5,000<sup>1</sup> for fiscal year 1995-1996 and the sum of ~~\$7,500~~ \$5,000<sup>1</sup> for fiscal year 1996-1997 may be expended at the discretion of the senior vice president and chancellor for community colleges.

SECTION 76. Provided that of the general fund appropriation for community colleges, systemwide support (UOH 906), a minimum of \$200,000 for fiscal year 1995-1996 and a minimum of \$200,000 for fiscal year 1996-1997 shall be used to cover operating budget shortages in instructional funds at the community college campuses; and provided further that systemwide support shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

## CULTURE AND RECREATION

SECTION 77. Provided that of the special fund appropriation for spectator events and shows - aloha stadium (AGS 889), the sum of \$5,000 for fiscal year 1995-1996 and the sum of \$5,000 for fiscal year 1996-1997 may be expended at the discretion of the stadium manager.

## PUBLIC SAFETY

SECTION 78. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$1,000,000 for fiscal year 1995-1996 and the sum of \$1,000,000 for fiscal year 1996-1997 shall be used for relief from major disasters pursuant to section 127-11, Hawaii Revised Statutes.

INDIVIDUAL RIGHTS

SECTION 79. Provided that of the other fund appropriation for cable television (CCA 102), the department of commerce and consumer affairs is authorized to fund the establishment and filling of two positions, in fiscal years 1995-1996 and 1996-1997, exempt from the provisions of chapter 76 and 77, Hawaii Revised Statutes, to assist in regulating and monitoring the cable television industry.

SECTION 80. Provided that of the trust fund appropriation for professional, vocational and personal services (CCA 105), the department of commerce and consumer affairs is authorized to fund the establishment and filling of one real estate specialist position (25612E), in fiscal years 1995-1996 and 1996-1997, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, to assist in administration, enforcement, education, and update and research of laws and rules within the real estate commission and other assignment jurisdictions.

SECTION 81. Provided that of the general fund appropriation for insurance services (CCA 106), the department of commerce and consumer affairs is authorized to fund the establishment and filling of one insurance examiner III, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes.

GOVERNMENT WIDE

SECTION 82. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$14,031 for fiscal year 1995-1996 and the sum of \$14,031 for fiscal year 1996-1997 shall be used for the governor's contingency fund, which may be transferred to other programs and agencies and allotted, with the approval of the governor, for unexpected or unforeseen needs.

SECTION 83. Except as otherwise provided, the appropriation for office of the governor (GOV 100) shall be expended at the discretion of the governor.

SECTION 84. Provided that any reimbursement of the sums expended from the general fund appropriation for the office of the lieutenant governor (LTG 100), for the purpose of conducting any county-associated elections in fiscal biennium 1995-1997, shall be deposited into the general fund.

SECTION 85. Except as otherwise provided, the appropriation for office of the lieutenant governor (LTG 100) shall be expended at the discretion of the lieutenant governor.

SECTION 86. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$843,760 for fiscal year 1995-1996 and the sum of \$845,534 for fiscal year 1996-1997 shall be expended on the following:

	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Low input sustainable yield	\$ 50,000	\$ 50,000
Anthurium research	\$ 88,000	\$ 88,000

	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Yellow sugarcane aphid research	\$ 66,000	\$ 66,000
Pesticide education program	\$ 50,000	\$ 50,000
Pesticide testing and registration	\$300,000	\$300,000
Livestock waste management	\$100,000	\$100,000
State farm fair	\$ 50,000	\$ 50,000
Fruit fly post harvest treatment and research	\$139,760	\$141,534

provided further that the governor’s agriculture coordinating committee shall be the expending agency; provided further that any expenditures shall be itemized in a report and submitted to the legislature; provided further that the governor’s agriculture coordinating committee shall submit a report which shall include, but not be limited to, the progress of research for each specific commodity that is funded and recommendations for funding in future years; and provided further that the aforementioned reports shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 87. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$186,425,742 for fiscal year 1995-1996 and the sum of \$195,373,864 for fiscal year 1996-1997 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Health fund premiums active and retirees	\$180,831,125	\$189,779,247
Witness fees & related expenses	\$ 2,552,262	\$ 2,552,262
Court appointed counsel	\$ 3,042,355	\$ 3,042,355

provided that the funds shall not be transferred for any other purpose; and provided further that the department shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 88. In the event that expenses incurred for section 621-9, Hawaii Revised Statutes (witness fees), and section 802-5, Hawaii Revised Statutes (court appointed private counsel for indigents), exceed the general fund appropriations for program planning, analysis and budgeting program (BUF 101) for fiscal year 1995-1996 and for fiscal year 1996-1997 for the purposes stated therein, the director of finance, with the approval of the governor, is hereby authorized to utilize savings determined to be available by the governor, from the department of budget and finance for the purpose of meeting deficits incurred by the department of budget and finance; and provided further that the department of budget and finance shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 89. Provided that of the general fund appropriation for supporting services-revenue collection (TAX 107), the sum of \$2,540,046 for fiscal year 1995-1996 shall be used only for the purposes required for the redesign of the new integrated tax information management system; provided further that any unexpended revenues shall be lapsed to the state general fund; and provided further that the department of taxation shall submit a progress and expenditure report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 90. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services, may delegate that responsibility and transfer funds authorized for that purpose to the internal post audit program (AGS 104), when it is determined by such agencies that it is advantageous to do so.

SECTION 91. Provided that of the general fund appropriation for financial administration program (BUF 115), the sum of \$421,861,273 for fiscal year 1995-1996 and the sum of \$429,400,049 for fiscal year 1996-1997 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Interest and Principal on		
General Obligation Bonds	\$420,861,273	\$426,990,049
Bond Underwriter's Fee	\$ 1,000,000	\$ 2,410,000

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 92. Provided that of the general fund appropriation for financial administration division (BUF 115), the sum of \$1,350,000 for fiscal year 1995-1996 and the sum of \$1,350,000 for fiscal year 1996-1997 shall be used to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes; and provided further that the department of budget and finance shall submit an itemized expenditure report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 93. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$19,875,709 for fiscal year 1995-1996 and the sum of \$21,698,631 for fiscal year 1996-1997 shall be expended to cover workers' compensation claims; and provided further that the department of human resources development shall submit an itemized expenditure report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 94. Provided that, notwithstanding any appropriation or position ceiling, the governor may transfer positions and funds between existing programs of the state government to work force attraction, selection, classification and effectiveness (HRD 102), for the purpose of implementing a centralized workers' compensation program; and provided further that summary reports shall be submitted to the legislature which detail all transfers as of December 31 and June 30 for each fiscal year.

SECTION 95. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$267,823,914 for fiscal year 1995-1996 and the sum of \$325,772,985 for fiscal year 1996-1997 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Pension Accumulation	\$166,342,240	\$223,029,280
Minimum Pension	\$ 20,365	\$ 19,555
Social Security and Medicare Contributions	\$101,461,309	\$102,724,150

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 96. Provided that the department of accounting and general services shall submit an updated listing of all leases budgeted for and centralized within office leasing (AGS 223), provided further that this listing shall include, but not be limited to, a breakdown, by department and agency, of all individual leases, including the lessor, square footage, effective dates of each lease, the amount budgeted for each lease per fiscal year, the actual rent paid, and the address of each lease; provided further that all expenditures which exceed amounts budgeted for office leasing shall be identified; and provided further that this report shall be provided to the legislature through the governor during the 1996 and 1997 regular sessions.

SECTION 97. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for repair and alterations, may delegate responsibility and transfer funds to construction (AGS 221) for the implementation of such repair and alterations, when it is determined by such agencies that it is advantageous to do so.

SECTION 98. Provided that of the general fund appropriation to the county of Maui (SUB 401), the sum of \$200,000 for fiscal year 1995-1996 shall be used to operate a Maui community culture and art center.

**PART IV. CAPITAL IMPROVEMENTS PROGRAM PROJECTS**

SECTION 99. CAPITAL IMPROVEMENTS PROGRAM PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for the capital improvements program shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this Part are in thousands of dollars.)

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F

**A. ECONOMIC DEVELOPMENT**

**AGR141 - AGRICULTURAL RESOURCE MANAGEMENT**

1. HA0001 DRAINAGE IMPROVEMENTS, WAIMANALO IRRIGATION SYSTEM, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO CONTROL FLOODING WITHIN ABANDONED DITCH AND FLUME EASEMENTS OF THE IRRIGATION SYSTEM.					
		DESIGN			50		50
		CONSTRUCTION			300		500
		TOTAL FUNDING	AGR		350C		550C
2.	W00003	MAUNAWILI DITCH IMPROVEMENTS, WAIMANALO IRRIGATION SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO REHABILITATE DITCH INTAKES, REPLACE WITH PIPES AND SIPHONS CROSSING FORMER DITCH ALIGNMENTS TOGETHER WITH APPURTENANT FACILITIES.					
		PLANS			10		15
		DESIGN			50		75
		CONSTRUCTION			600		600
		TOTAL FUNDING	AGR		660C		690C
3.	920008	KUALAPUU RESERVOIR SECURITY FENCING, MOLOKAI IRRIGATION SYSTEM, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR SECURITY FENCING TOGETHER WITH APPURTENANT WORKS FOR THE RESERVOIR PERIMETER INCLUDING REMOVAL AND DISPOSAL OF EXISTING FENCING.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	AGR		300C		C
4.	950001	KUALAPUU RESERVOIR IMPROVEMENTS, MOLOKAI IRRIGATION SYSTEM, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A RESERVOIR OUTLET TO REPLACE AN EXISTING OUTLET AND STRAINER STATION TOGETHER WITH OTHER NECESSARY IMPROVEMENTS. PROJECT TO INCLUDE APPURTENANT WORKS WHICH MAY BECOME APPARENT UPON LOWERING THE WATER LEVEL AND INSPECTING EXISTING OUTLET. PHASE II FILTRATION AND CHLORINATION STATION ADDED TO OUTLET END OF RESERVOIR.					
		PLANS			10		
		DESIGN			25		
		CONSTRUCTION			205		150
		EQUIPMENT			15		10
		TOTAL FUNDING	AGR		255C		160C
<b>AGR192 - GENERAL ADMINISTRATION FOR AGR</b>							
5.		KAMUELA COOLING PLANT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT THE KAMUELA COOLING PLANT.					
		PLANS					1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN			1		
		CONSTRUCTION			47		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		50C		C
<b>BED120 - ENERGY DEVELOPMENT AND MANAGEMENT</b>							
6.		NELH12 HGP-A GEOTHERMAL WELL PLUG AND ABANDONMENT, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR PLUGGING AND ABANDONMENT OF THE HGP-A WELL AT THE PUNA RESEARCH FACILITY TO ISOLATE THE GEOTHERMAL RESERVOIR AND ELIMINATE POTENTIAL RISKS OF HYDROGEN SULPHIDE OR SILICA CONTAMINANTS COMMUNICATING WITH THE SURROUNDING COMMUNITY OF PUNA.					
		PLANS			10		
		DESIGN			10		
		CONSTRUCTION			270		
		TOTAL FUNDING	BED		290C		C
<b>LNR141 - WATER AND LAND DEVELOPMENT</b>							
7. G10		HANAPEPE WELL DEVELOPMENT, TRANSMISSION AND APPURTENANCES, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE HANAPEPE WELL. PROJECT TO INCLUDE PUMP, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			48		
		LAND			1		
		DESIGN			145		
		CONSTRUCTION					1,447
		TOTAL FUNDING	LNR		194C		1,447C
8. G75		HUALALAI WELL DEVELOPMENT AND SUPPORT FACILITIES, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		LAND			1		
		CONSTRUCTION			4,420		
		TOTAL FUNDING	LNR		4,421C		C
9. G76		HONOKAA EXPLORATORY WELL IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK, TO REPLACE THE FAILED EXPLORATORY WELL.					
		CONSTRUCTION			200		
		TOTAL FUNDING	LNR		200C		C
10. J23		KAPAKAHI WELL DEVELOPMENT AND APPURTENANCES, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION FOR PUMPS, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.				758	
		CONSTRUCTION TOTAL FUNDING		LNR		758C	C
11.	J36	LEEWARD POTABLE WATER WELL, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A POTABLE WATER WELL AND ITS DEVELOPMENT, TO INCLUDE CASING INSTALLATION, PUMP TESTING, PUMP CONTROLS, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS				195	
		LAND				97	
		DESIGN				292	
		TOTAL FUNDING		LNR		584C	C
12.	J39	NORTH KONA WELL SITES PLANNING AND LAND ACQUISITION, HAWAII					
		PLANS AND LAND ACQUISITION FOR WATER WELLS IN NORTH KONA.					
		PLANS				195	
		LAND				1,000	
		TOTAL FUNDING		LNR		598C	C
				LNR		597W	W
13.	G21B	HINA LANI DRIVE WATER TRANSMISSION LINE AND RESERVOIR, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A WATER TRANSMISSION PIPELINE, RESERVOIR AND OTHER INCIDENTAL AND RELATED WORK IN NORTH KONA, IN THE VICINITY OF HINA LANI DRIVE.					
		PLANS				48	
		LAND				1	
		DESIGN				95	
		CONSTRUCTION					955
		TOTAL FUNDING		LNR		144B	955B
14.	G21C	PALANI ROAD WATER TRANSMISSION LINE, PHASE I, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A WATER TRANSMISSION LINE, PHASE I, IN NORTH KONA. PROJECT TO BE CONSTRUCTED IN THE VICINITY OF PALANI ROAD TO INCLUDE TRANSMISSION PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS				38	
		DESIGN				76	
		CONSTRUCTION					954
		TOTAL FUNDING		LNR		114W	954W
15.	G25B	KEOPU WELL DEVELOPMENT AND SUPPORT FACILITIES, HAWAII					
		PLANS AND DESIGN FOR A RESERVOIR, PUMP, CONTROLS, CONNECTING PIPELINE, AND OTHER					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INCIDENTAL AND RELATED WORK.					
		PLANS			166		
		DESIGN					332
		TOTAL FUNDING	LNR		166C		332C
16.	G25C	WAIMEA EXPLORATORY WELL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			68		
		DESIGN			130		
		CONSTRUCTION					1,303
		TOTAL FUNDING	LNR		198C		1,303C
17.	G43B	PEARL HARBOR WELLS, PHASE I, EXPLORATORY WELL AND SITE ACQUISITION, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			195		
		LAND			390		
		DESIGN			293		
		TOTAL FUNDING	LNR		878C		C
18.	G43C	KAHUKU EXPLORATORY WELL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			48		
		DESIGN			95		
		CONSTRUCTION					955
		TOTAL FUNDING	LNR		143C		955C
19.	G43D	WINDWARD EXPLORATORY WELL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			48		
		DESIGN			95		
		CONSTRUCTION					955
		TOTAL FUNDING	LNR		143C		955C
20.	G43E	WAIAWA EXPLORATORY WELL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			48		
		DESIGN			95		
		CONSTRUCTION					955
		TOTAL FUNDING	LNR		143C		955C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
21.	77808	KEAHOLE RESERVOIR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A WATER RESERVOIR, PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK TO IMPROVE THE NORTH KONA WATER SYSTEM NEAR KEAHOLE AIRPORT.					
		PLANS			63		
		DESIGN			125		
		CONSTRUCTION					1,351
		TOTAL FUNDING	LNR		188B		1,351B
22.	920018	PUU ANAHULU WATER SYSTEM, HAWAII					
		CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER INCIDENTAL AND RELATED WORK.					
		CONSTRUCTION			472		
		TOTAL FUNDING	LNR		472C		C
23.		WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A BACKWASH FILTER STRUCTURE AND FILTER CELLS, CHLORINE MIXING AND CONTACT CHAMBER, AND DISSOLVED AIR FLOTATION THICKENER, INCLUDING ALL STRUCTURAL AND MECHANICAL WORK.					
		PLANS			1		
		DESIGN			184		
		CONSTRUCTION			1,850		
		TOTAL FUNDING	LNR		2,035C		C
24.	G44B	LIHUE/HANAMAULU WELL #3, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			38		
		DESIGN			75		
		CONSTRUCTION					760
		TOTAL FUNDING	LNR		113C		760C
25.		UPPER PALOLO VALLEY WATER SYSTEM IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS FOR THE UPPER PALOLO VALLEY WATER SYSTEM. PROJECT TO INCLUDE ACQUISITION OF LAND FOR ACCESS AND UTILITY EASEMENTS, PIPING, TANK AND CONTROLS, PUMPS, AND OTHER RELATED IMPROVEMENTS.					
		LAND			50		
		DESIGN			10		
		CONSTRUCTION			60		
		TOTAL FUNDING	LNR		120C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F

**B. EMPLOYMENT**

**HMS802 - VOCATIONAL REHABILITATION**

- 802-3 HOOPONO AUDITORIUM, AIR CONDITIONING, OAHU

DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS TO THE HOOPONO AUDITORIUM AND OTHER RELATED WORK.

DESIGN						14
CONSTRUCTION						98
TOTAL FUNDING	HMS			N		112N

- 802-4 HOOPONO BUILDING RENOVATIONS, OAHU

DESIGN AND CONSTRUCTION FOR THE HOOPONO BUILDING. PROJECT SHALL INCLUDE THE REMOVAL OF ARCHITECTURAL BARRIERS AND OTHER RELATED IMPROVEMENTS.

DESIGN					12	
CONSTRUCTION					75	
TOTAL FUNDING	HMS				87N	N

**LBR903 - OFFICE OF COMMUNITY SERVICES**

- OPPORTUNITIES FOR THE RETARDED TRAINING FACILITIES, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, IMPROVEMENT, AND/OR EXPANSION TO THE OPPORTUNITIES FOR THE RETARDED TRAINING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.

PLANS					1	
LAND					1	
DESIGN					1	
CONSTRUCTION					4,996	
EQUIPMENT					1	
TOTAL FUNDING	LBR				5,000C	C

**C. TRANSPORTATION FACILITIES**

**TRN102 - HONOLULU INTERNATIONAL AIRPORT**

- A16 HIA INTERNATIONAL TERMINAL COMPLEX, OAHU

DESIGN AND CONSTRUCTION FOR THE ITB COMPLEX INCLUDING BUILDINGS, APRONS, TAXIWAYS, ROADWAYS, PARKING, FURNITURE, LANDSCAPING, GATES, LOADING BRIDGES, AIR CARGO/PARKING/OFFICE/TENANT LEASE SPACE COMPLEX, FUEL STORAGE, RELOCATION OF EXISTING TENANTS, AND OTHER MISCELLANEOUS IMPROVEMENTS INCLUDING INTERIM FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN			490		
		CONSTRUCTION			5,873		
		TOTAL FUNDING	TRN		3,395B		B
			TRN		968E		E
			TRN		2,000N		N
2.	A23	HIA AIRFIELD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO AIRFIELD FACILITIES INCLUDING TAXIWAYS, RUNWAYS, SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERATOR, DRAINAGE STRUCTURES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			978		
		CONSTRUCTION			16,537		
		TOTAL FUNDING	TRN		8,905B		B
			TRN		2,610E		E
			TRN		6,000N		N
3.	A30	ELECTRICAL SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE MODIFICATION OF ELECTRICAL SYSTEMS AT HONOLULU INTERNATIONAL AIRPORT. PROJECT TO INCLUDE SWITCH GEARS, DISTRIBUTION SYSTEMS, TRANSFORMER STATIONS, EMERGENCY GENERATOR SYSTEM, AND OTHER RELATED FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			596		
		CONSTRUCTION				11,740	
		TOTAL FUNDING	TRN		596B	2,395B	
			TRN			1,695E	
			TRN			7,650N	
4.	A43	SERVICE SUPPORT FACILITIES AT HIA, OAHU					
		DESIGN AND CONSTRUCTION FOR BUILDINGS, ROADS, PARKING, UTILITIES, APRONS, LANDSCAPING, TELEPHONE, NON-POTABLE WATER, LEASE LOTS, TAXIWAYS, AIR CARGO, AIRCRAFT MAINTENANCE, GENERAL AVIATION, HELICOPTER, AIR TAXI, AIRCRAFT FUELING, WASTE DISPOSAL, DRAINAGE IMPROVEMENTS, HANGARS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			72		
		CONSTRUCTION			1,155		
		TOTAL FUNDING	TRN		1,035B		B
			TRN		192E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F

TRN131 - KAHULUI AIRPORT

5. D08 SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT, MAUI

DESIGN AND CONSTRUCTION FOR BUILDINGS, ROADS, PARKING, APRONS, TAXIWAYS, LEASE LOTS, CARGO TERMINAL, HELIPADS, AIRLINE MAINTENANCE FACILITIES, FUEL STORAGE SITE, GENERAL AVIATION FACILITIES, UTILITIES, FLIGHT KITCHEN, ARFF FACILITIES, AIR TOUR FACILITIES, PARK, LANDSCAPING AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN						9
CONSTRUCTION						51
TOTAL FUNDING	TRN			B		60B

6. D10 KAHULUI AIRFIELD IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION FOR EXTENSION OF RUNWAY AND TAXIWAYS, INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, SERVICE ROADS, AIRCRAFT APRONS, PARKING, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				884		
CONSTRUCTION				20,405		
TOTAL FUNDING	TRN			11,404B		B
	TRN			2,885E		E
	TRN			7,000N		N

TRN161 - LIHUE AIRPORT

7. E03 LIHUE AIRPORT COMPLEX, KAUAI

DESIGN AND CONSTRUCTION FOR AIRPORT FACILITIES, INCLUDING BUILDINGS, ROADS, PARKING, UTILITIES, AIRCRAFT APRONS, TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE LOTS, HANGARS, ALTERATIONS TO EXISTING FACILITIES, HELIPORT FACILITIES, OTHER MISCELLANEOUS IMPROVEMENTS, RELOCATION OF TENANTS AND MODIFICATIONS TO EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				42		
CONSTRUCTION				437		
TOTAL FUNDING	TRN			479B		B

TRN195 - AIRPORTS ADMINISTRATION

8. F04 AIRPORT PLANNING, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS FOR PROVIDING BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGNS, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL, NOISE COMPATIBILITY, SPECIAL STUDIES FOR STATEWIDE SYSTEM OF AIRPORTS, AND CONTINUE REVIEW AND UPDATING MASTER PLANS AND NOISE COMPATIBILITY PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,582		567
		TOTAL FUNDING	TRN		1,102B		467B
			TRN		480N		100N
9.	F06	LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.					
		LAND			90		
		TOTAL FUNDING	TRN		90B		B
10.	F08	AIRPORT IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AT VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY, CERTIFICATION REQUIREMENTS AND OPERATIONAL EFFICIENCY, INCLUDING FIRE ALARM, FLIGHT INFORMATION, SECURITY, COMMUNICATIONS, ENERGY MONITORING, WEATHER OBSERVING, AND AIRPORT OPERATIONS SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			193		290
		CONSTRUCTION			1,063		1,354
		TOTAL FUNDING	TRN		1,063B		1,354B
			TRN		193E		290E
11.		AIRPORTS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			1,198		1,198
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	TRN		900B		900B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			TRN		300E		300E
<b>TRN301 - HONOLULU HARBOR</b>							
12.	J02	IMPROVEMENTS TO FACILITIES AT PIERS 19 TO 34, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO PIERS, SHEDS, YARDS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					1,928
		TOTAL FUNDING	TRN		E		1,928E
<b>TRN303 - BARBERS POINT HARBOR</b>							
13.	J10	BARBERS POINT HARBOR DEEPENING, OAHU					
		PLANS FOR MODIFICATIONS AND DEEPENING OF HARBOR ENTRANCE CHANNEL, TURNING BASIN AND BERTHING AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				470	470
		TOTAL FUNDING	TRN			220B	220B
			TRN			250N	250N
<b>TRN311 - HILO HARBOR</b>							
14.	L10	HILO HARBOR IMPROVEMENTS, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT HILO HARBOR INCLUDING PIERS, YARDS, SHEDS, UTILITIES, ROADWAYS, AND OTHER RELATED IMPROVEMENTS.					
		LAND				48	
		DESIGN				96	
		CONSTRUCTION				478	711
		TOTAL FUNDING	TRN			622B	711B
<b>TRN313 - KAWAIHAE HARBOR</b>							
15.	L05	BARGE TERMINAL IMPROVEMENTS AT KAWAIHAE HARBOR, HAWAII					
		DESIGN FOR IMPROVEMENTS TO BARGE TERMINAL PIER, SHED, YARD, UTILITIES, ROADWAYS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					976
		TOTAL FUNDING	TRN		B		976B
<b>TRN331 - KAHULUI HARBOR</b>							
16.	M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR CARGO YARD DRAINAGE, LIGHTING, PAVING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				193	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION					1,447
		TOTAL FUNDING	TRN		193B		B
			TRN		E		1,447E
17.	M02	KAHULUI HARBOR DEEPENING, MAUI					
		PLANS FOR THE DEEPENING OF TURNING BASIN AND BERTHING AREA AT KAHULUI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			195		195
		TOTAL FUNDING	TRN		95B		95B
			TRN		100N		100N
18.	M09	BARGE TERMINAL IMPROVEMENTS AT KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR PIER, YARD, SHED, AND OTHER IMPROVEMENTS TO BARGE TERMINAL FACILITIES.					
		DESIGN			195		
		CONSTRUCTION			3,891		
		TOTAL FUNDING	TRN		195B		B
			TRN		3,891E		E
<b>TRN361 - NAWILIWILI HARBOR</b>							
19.	K06	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO CARGO HANDLING AREAS INCLUDING ROADWAY REALIGNMENT, WATER SYSTEM UPGRADE, AND OTHER RELATED IMPROVEMENTS.					
		LAND			492		
		DESIGN			492		
		CONSTRUCTION			984		1,935
		TOTAL FUNDING	TRN		1,968B		B
			TRN		E		1,935E
<b>TRN395 - HARBORS ADMINISTRATION</b>							
20.	I01	STATEWIDE HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			243		243
		TOTAL FUNDING	TRN		243B		243B
21.	I02	STATEWIDE WAVE AND CURRENT MONITORING, STATEWIDE					
		PLANS FOR MONITORING OF WATER AND CURRENTS AT VARIOUS STATE COMMERCIAL HARBORS.					
		PLANS			376		
		TOTAL FUNDING	TRN		376B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
22.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER RELATED FACILITIES.					
		DESIGN			71		71
		CONSTRUCTION			190		190
		TOTAL FUNDING	TRN		261B		261B
23.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER RELATED FACILITIES.					
		DESIGN			47		47
		CONSTRUCTION			142		142
		TOTAL FUNDING	TRN		189B		189B
24.		HARBORS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			998		998
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	TRN		1,000E		1,000E
<b>TRN501 - OAHU HIGHWAYS</b>							
25.	R52	CASTLE JUNCTION INTERCHANGE, KOOLAUPOKO, OAHU					
		LAND ACQUISITION FOR A HIGHWAY INTERCHANGE TO REPLACE THE EXISTING AT-GRADE INTERSECTION AT THE JUNCTION OF KALANIANA'OLE, PALI, AND KAMEHAMEHA HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2,500		
		TOTAL FUNDING	TRN		500E		E
			TRN		2,000N		N
26.	R71	LIKELY LIKE HWY-KAHEKILI HWY INTERCHANGE, AND KAHEKILI HWY IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND DESIGN FOR LIKELY LIKE HIGHWAY-KAHEKILI HIGHWAY INTERCHANGE					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		AND KAHEKILI HIGHWAY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			800		
		DESIGN			3,700		
		TOTAL FUNDING	TRN		3,860E		E
			TRN		640N		N
27.	S11	HAUULA BASEYARD IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING METAL FRAME VEHICLE/STORAGE SHED AND CONSTRUCT A NEW HOLLOW TILE VEHICLE/STORAGE SHED.					
		LAND			1		
		DESIGN			25		
		CONSTRUCTION			225		
		TOTAL FUNDING	TRN		251E		E
28.	S14	INSTALLATION OF CHAIN LINK FENCE AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A 6-FOOT HIGH CHAIN LINK FENCE WITH CONCRETE FOOTINGS TO PREVENT PEDESTRIANS FROM CROSSING THE HIGHWAY AT MIDBLOCK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			50		
		CONSTRUCTION					400
		TOTAL FUNDING	TRN		50E		80E
			TRN		N		320N
29.	S74	OAHU BIKEWAYS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A BIKEWAY ON OAHU FROM THE VICINITY OF ALA MOANA PARK TO MOKULEIA BY WAY OF PEARL HARBOR, WAIPAHU, WAIANA, AND KAENA POINT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			5		
		DESIGN			220		
		CONSTRUCTION					4,170
		TOTAL FUNDING	TRN		100E		850E
			TRN		125N		3,320N
30.	S82	NIMITZ HIGHWAY - MAKAI BOULEVARD IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS TO NIMITZ HIGHWAY FROM THE KEEHI INTERCHANGE AT INTERSTATE H-1 ALONG THE MAKAI BOULEVARD NETWORK TO KAPIOLANI INTERCHANGE ON INTERSTATE H-1. THIS PROJECT IS DEEMED NECESSARY TO					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND DESIGN			10,000		7,000
		TOTAL FUNDING	TRN		1,200B		B
					800E		1,500E
					8,000N		5,500N
31.	S221	INOAOLE STREAM BRIDGE, KALANIANAOLE HIGHWAY, WAIMANALO, OAHU					
		LAND ACQUISITION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE ON THE KALANIANAOLE HIGHWAY IN WAIMANALO. DESIGN SHOULD ALLOW FOR FREE SPAN CONSTRUCTION OF THE APERTURE UNDER THE BRIDGE.					
		LAND			250		
		TOTAL FUNDING	TRN		250E		E
32.	S230	WAIHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			120		
		CONSTRUCTION			1,080		
		TOTAL FUNDING	TRN		270E		E
					930N		N
33.	S231	KALANIANAOLE HIGHWAY WIDENING AND/OR REALIGNMENT, WAIMANALO TOWN, OAHU					
		PLANS FOR WIDENING AND/OR REALIGNMENT OF KALANIANAOLE HIGHWAY EXTENDING FROM THE OLOMANA GOLF COURSE TO THE WAIMANALO BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			800		
		TOTAL FUNDING	TRN		160E		E
					640N		N
34.	S232	HIGHWAY LIGHTS ON INTERSTATE H-2, WAIAWA TO LEILEHUA INTERCHANGES, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS ALONG INTERSTATE H-2 FROM WAIAWA INTERCHANGE TO LEILEHUA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			800		
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN		200E		1,600E

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			TRN		600N		6,400N
35.	S236	KAMEHAMEHA HIGHWAY LIGHTS, KIPAPA STREET TO WAIKALANI DRIVE, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF NEW HIGHWAY LIGHTS ALONG KAMEHAMEHA HIGHWAY FROM KIPAPA STREET TO WAIKALANI DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			800		
		TOTAL FUNDING	TRN		160E		E
			TRN		640N		N
36.	S237	KAILUA ROAD-KALANIANAOLE HIGHWAY TO KAWAINUI BRIDGE, HIGHWAY LIGHTS, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF EXISTING HIGHWAY LIGHTS WITH ENERGY EFFICIENT HIGH PRESSURE SODIUM LUMINARIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			120		
		TOTAL FUNDING	TRN		30E		E
			TRN		90N		N
37.	S239	TRAFFIC MANAGEMENT SYSTEM, INTERSTATE H-1, H-2, AND KALANIANAOLE HWY, OAHU					
		DESIGN AND CONSTRUCTION FOR A TRAFFIC MANAGEMENT SYSTEM WHICH INCLUDES THE INSTALLATION OF VARIABLE AND CHANGEABLE MESSAGE SIGNS, LOOP DETECTORS, EMERGENCY TELEPHONES, TRAFFIC SIGNAL SYSTEMS, FIBER-OPTIC CABLE AND CAMERAS (CCTV). PROJECT TO INCLUDE THE PROCUREMENT OF COMPUTER HARDWARE AND SOFTWARE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			5,000		
		CONSTRUCTION					25,200
		TOTAL FUNDING	TRN		580E		2,670E
			TRN		4,420N		22,530N
38.	S240	KEAAHALA ROAD WIDENING, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING KEAAHALA ROAD FROM TWO LANES TO FOUR LANES FROM POOKELA ROAD TO KAHEKILI HIGHWAY.					
		LAND			25		
		DESIGN			160		
		CONSTRUCTION					1,900
		TOTAL FUNDING	TRN		185E		1,900E
39.	S241	LIKELIKE HIGHWAY TRAFFIC IMPROVEMENTS STUDY, VALLEY VIEW DRIVE TO H-1, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS FOR A TRAFFIC IMPROVEMENTS STUDY FOR LIKELIKE HIGHWAY FROM VALLEY VIEW DRIVE TO INTERSTATE H-1. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1,000	
		TOTAL FUNDING	TRN			250E	E
			TRN			750N	N
40.		INTERSECTION IMPROVEMENTS AT LIKELIKE HIGHWAY AND ALU STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT LIKELIKE HIGHWAY AND ALU STREET. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC SIGNAL SYSTEM.					
		DESIGN				40	
		CONSTRUCTION				360	
		TOTAL FUNDING	TRN			400E	E
41.		FORT WEAVER ROAD, TRAFFIC SIGNAL INTERCONNECTION/ SYNCHRONIZATION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INTERCONNECTION AND SYNCHRONIZATION OF TRAFFIC SIGNALS ON FORT WEAVER ROAD.					
		DESIGN				85	
		CONSTRUCTION				765	
		TOTAL FUNDING	TRN			850E	E
42.		KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENTS, KAHUKU, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF DRAINAGE SYSTEM IMPROVEMENTS IN THE VICINITY OF KAHUKU HIGH SCHOOL. PROJECT TO INCLUDE THE INSTALLATION OF DRAINAGE SYSTEM OF GRATED DROP INTAKES, CULVERTS, PIPE SYSTEM, AND CONCRETE LINED GUTTERS.					
		CONSTRUCTION				500	
		TOTAL FUNDING	AGS			500B	B
43.		MAUKA HIGHWAY, MAKAHA TO NANAKULI, OAHU					
		PLANS AND DESIGN FOR A MAUKA HIGHWAY AS AN ALTERNATIVE ROUTE TO FARRINGTON HIGHWAY FROM MAKAHA TO NANAKULI.					
		PLANS				100	
		DESIGN				100	
		TOTAL FUNDING	TRN			200B	B
44.		FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR STORAGE AND ACCELERATION LANES FOR INGRESS AND EGRESS IN THE VICINITY OF KAHE "TRACKS" BEACH PARK.					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN				30	
		CONSTRUCTION				270	
		TOTAL FUNDING	TRN			300B	B
45.		INTERSTATE H-2, WAIPIO INTERCHANGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INTERSTATE H-2, WAIPIO INTERCHANGE IMPROVEMENTS INCLUDING A NEW WESTBOUND TO SOUTHBOUND LOOP ON-RAMP AND WIDENING OF THE EXISTING NORTHBOUND OFF-RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				700	
		CONSTRUCTION				9,500	
		TOTAL FUNDING	TRN			8,160N	N
			TRN			2,040R	R
46.	S242	OAHU DISTRICT BASEYARD, INSTALLATION OF FUEL STORAGE TANKS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMOVAL AND DISPOSAL OF THE EXISTING UNDERGROUND STORAGE TANKS, THE INSTALLATION OF FUEL STORAGE TANKS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				449	
		EQUIPMENT				50	
		TOTAL FUNDING	TRN			500B	B
47.		INTERSTATE H-2, MILILANI INTERCHANGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSTATE H-2, MILILANI INTERCHANGE IMPROVEMENTS. PROJECT TO INCLUDE A NEW SOUTHBOUND LOOP ONRAMP AND MODIFICATIONS TO THE EXISTING SOUTHBOUND ON AND OFF RAMPs, AND MODIFICATIONS TO MEHEULA PARKWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				500	
		CONSTRUCTION				7,000	
		TOTAL FUNDING	TRN			6,000N	N
			TRN			1,500R	R
48.		KUNIA ROAD WIDENING, SOUTH KUPUNA LOOP TO ANONU STREET, OAHU					
		CONSTRUCTION FOR THE WIDENING OF KUNIA ROAD INCLUDING MODIFICATION OF LANE USE AND TRAFFIC SIGNALIZATION AT THE KUNIA ROAD/NORTH KUPUNA LOOP AND KUNIA ROAD/SOUTH KUPUNA LOOP INTERSECTIONS; WIDENING OF EXISTING WESTBOUND OFF RAMP FROM H-1 TO NORTHBOUND KUNIA ROAD; AND					



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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TRAFFIC SIGNALIZATION AT THE KUNIA ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		4,000			
		TOTAL FUNDING	TRN	3,200N			N
			TRN	800R			R
49.		FARRINGTON HIGHWAY IMPROVEMENTS, KAPOLEI, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO FARRINGTON HIGHWAY. PROJECT TO INCLUDE HIGHWAY WIDENING, HIGHWAY LIGHTING, TRAFFIC SIGNALS, DRAINAGE IMPROVEMENTS, ACCESS ROAD TO THE UNIVERSITY OF HAWAII- WEST OAHU AT KAPOLEI, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		PLANS		1			
		LAND		1			
		DESIGN		558			
		CONSTRUCTION				5,040	
		TOTAL FUNDING	TRN	280B		2,520B	
			TRN	280R		2,520R	
<b>TRN511 - HAWAII HIGHWAYS</b>							
50.	T27	HAWAII BELT ROAD: REPLACEMENT OF 5 BRIDGES, HAMAKUA, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR HAWAII BELT ROAD IMPROVEMENTS, HAMAKUA, HAWAII. REPLACE EXISTING WOODEN BRIDGES AT KAINEHE, KAHOLALELE, PAAUILO SCHOOL, AND EAST PAAUILO STREAMS AND CONCRETE BRIDGE AT KEALAKAHA STREAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		100			
		DESIGN		600			
		CONSTRUCTION				14,000	
		TOTAL FUNDING	TRN	700E		2,800E	
			TRN			N	11,200N
51.	T77	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		50			50

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		184E		184E
			TRN		866N		866N
52.	T79	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS, DISTRICT OF KAU, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR HYDROLOGIC STUDIES OF DRAINAGE BASINS WHICH CAUSE FLOODING OF HAWAII BELT ROAD AND SUBSEQUENT DRAINAGE IMPROVEMENTS INCLUDING NEW STRUCTURES.					
		LAND			100		
		DESIGN			150		
		CONSTRUCTION			1,000		600
		TOTAL FUNDING	TRN		1,250E		600E
53.	T82	WIDENING OF QUEEN KAAHUMANU HIGHWAY, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM PALANI ROAD TOWARDS KAWAIHAE INCLUDING PAVED SHOULDERS FOR A BIKE ROUTE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION					25,000
		TOTAL FUNDING	TRN			B	5,500B
			TRN			N	19,500N
54.	T110	HAWAII BELT ROAD, ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE AND KAAWALII, HAWAII					
		DESIGN FOR THE DETERMINATION OF ALTERNATIVES, ESTIMATED COSTS, AND RECOMMENDATIONS FOR ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE AND KAAWALII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					300
		TOTAL FUNDING	TRN			E	75E
			TRN			N	225N
55.	T111	TRAFFIC SIGNALS AT KUAKINI HIGHWAY, ROUTE 11 AND SEAVIEW CIRCLE, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF TRAFFIC SIGNALS AND IMPROVEMENTS AT KUAKINI HIGHWAY AND SEAVIEW CIRCLE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			10		
		DESIGN			50		
		CONSTRUCTION					600

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	TRN		19E		120E
			TRN		41N		480N
56.	T112	REPLACE BRIDGES AT KUPAPAUlua, PEPOO, AUWAlAKEAKUA, AND HALAULANI, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF TWO TIMBER BRIDGES (AUWAlAKEAKUA AND PEPOO), A TIMBER-STEEL GIRDER (HALAULANI) AND A T-GIRDER CONCRETE ARCH BRIDGE (KUPAPAUlua). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN CONSTRUCTION			3,330		3,905
		TOTAL FUNDING	TRN		830E		11,410
			TRN		2,500N		3,280E
							12,035N
57.	T115	QUEEN KAAHUMANU HIGHWAY SHOULDER IMPROVEMENTS FOR BICYCLE ROUTE, HAWAII					
		DESIGN AND CONSTRUCTION FOR SHOULDER IMPROVEMENTS FOR BICYCLE ROUTE FROM KEAHOLE TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN CONSTRUCTION			40		500
		TOTAL FUNDING	TRN		117E		
			TRN		423N		E
							N
58.		HILO WATERFRONT ROAD, WAlOAl RIVER BRIDGE TO HILO WHARF, HAWAII					
		CONSTRUCTION FOR THE IMPROVEMENT OF HIGHWAY FROM THE VICINITY OF WAlOAl RIVER BRIDGE TO HILO WHARF INCLUDING THE REPLACEMENT OF WAlOAl RIVER BRIDGE.					
		CONSTRUCTION			700		
		TOTAL FUNDING	TRN		700E		E
59.		HAWAII BIKEWAYS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A BIKEWAY ON HAWAII. PROJECT TO INCLUDE IMPROVEMENTS ON KANOELEHUA AVENUE/HIGHWAY 11 FROM WAlOAl STATE PARK TO KEAAU-PAHOA ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			80		
		LAND DESIGN			1		
		CONSTRUCTION			79		
		TOTAL FUNDING	TRN		840		
			TRN		200E		E
					800N		N

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
<b>TRN531 - MAUI HIGHWAYS</b>							
60.	V48	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			120		120
		CONSTRUCTION			1,400		
		TOTAL FUNDING	TRN		400E		52E
			TRN		1,120N		68N
61.	V62	KAAHUMANU AVENUE, TRAFFIC SIGNAL UPGRADE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING TRAFFIC SIGNAL SYSTEM ON KAAHUMANU AVENUE FROM HANA HIGHWAY TO WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			70		
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		12E		100E
			TRN		58N		400N
62.	V63	KAHULUI AIRPORT ACCESS ROAD, MAUI					
		CONSTRUCTION FOR AN ACCESS ROAD FROM PUUNENE AVENUE TO KAHULUI AIRPORT. PROJECT TO INCLUDE AN INTERCHANGE AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			50,000		
		TOTAL FUNDING	TRN		10,000B		B
			TRN		40,000N		N
63.		KAAHUMANU AVENUE, KAHULUI, MAUI					
		DESIGN AND CONSTRUCTION FOR A LEFT TURN DECELERATION LANE OFF OF KAAHUMANU AVENUE, INTO HOALOHA PARK, KAHULUI, MAUI.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	TRN		100E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
64.		MAUI BIKEWAYS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A BIKEWAY ON MAUI. PROJECT TO INCLUDE IMPROVEMENTS ON HONOAPIILANI HIGHWAY FROM SHAW STREET TO MAALAEA HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			80		
		LAND			1		
		DESIGN			79		
		CONSTRUCTION			840		
		TOTAL FUNDING	TRN		200E		E
			TRN		800N		N
65.		INTERSECTION IMPROVEMENTS AT DICKENSON STREET AND HONOAPIILANI HIGHWAY, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT DICKENSON STREET AND HONOAPIILANI HIGHWAY. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC SIGNALS AND OTHER RELATED WORK.					
		LAND			1		
		DESIGN			49		
		CONSTRUCTION			350		
		TOTAL FUNDING	TRN		400B		B
66.		TRAFFIC SIGNALS ON HONOAPIILANI HIGHWAY AT LAHAINALUNA ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TRAFFIC SIGNALS ON HONOAPIILANI HIGHWAY AT LAHAINALUNA ROAD.					
		DESIGN			10		
		CONSTRUCTION			65		
		TOTAL FUNDING	TRN		75B		B
67. V15		KEANAE BASEYARD, BASEYARD FACILITIES AND FUEL STORAGE TANKS, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW BASEYARD FACILITY TO INCLUDE AN OFFICE BUILDING, STORAGE SHED, MOTOR VEHICLE SHED, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. PROJECT SHALL INCLUDE THE DEMOLITION AND REMOVAL OF THE EXISTING BASEYARD FACILITIES INCLUDING THE EXISTING UNDERGROUND FUEL STORAGE TANKS.					
		DESIGN			45		
		CONSTRUCTION			2,050		
		EQUIPMENT			50		
		TOTAL FUNDING	TRN		2,145B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
<b>TRN541 - MOLOKAI HIGHWAYS</b>							
68.	W08	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			60		
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		26E		120E
			TRN		34N		480N
<b>TRN551 - LANAI HIGHWAYS</b>							
69.	W58	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, LANAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			36		
		CONSTRUCTION					360
		TOTAL FUNDING	TRN		9E		90E
			TRN		27N		270N
<b>TRN561 - KAUAI HIGHWAYS</b>							
70.	X51	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		100
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		243E		243E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			TRN		857N		857N
71.	X75	KAUMUALII HIGHWAY IMPROVEMENTS AT JUNCTION WITH HALEWILI ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR THE CONVERSION OF THE SKEWED INTERSECTION TO STANDARD INTERSECTION WITH PROVISIONS FOR LEFT-TURN STORAGE LANE ON KAUMUALII HIGHWAY AND PROVISIONS FOR LEFT-TURN AND RIGHT-TURN LANES ON HALEWILI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			380		
		CONSTRUCTION			1,417		
		TOTAL FUNDING	TRN		663E		E
			TRN		1,134N		N
72.		KAUAI BIKEWAYS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A BIKEWAY ON KAUAI. PROJECT TO INCLUDE IMPROVEMENTS ON KAUMUALII HIGHWAY FROM RICE STREET TO HANAPEPE.					
		PLANS			80		
		LAND			1		
		DESIGN			79		
		CONSTRUCTION			840		
		TOTAL FUNDING	TRN		200E		E
			TRN		800N		N
73.		AHUKINI ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AHUKINI ROAD FROM KAPULE HIGHWAY TO HANAMAULU BAY BY RESURFACING, REALIGNING, WIDENING AND/OR BYPASSING THE EXISTING HIGHWAY TO INCLUDE NECESSARY SIGNAGE, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			1		
		DESIGN			499		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		3,500B		B

TRN595 - HIGHWAYS ADMINISTRATION

74. X91 WHEELCHAIR RAMPS AT VARIOUS LOCATIONS, STATEWIDE

DESIGN AND CONSTRUCTION FOR WHEELCHAIR RAMPS AT VARIOUS LOCATIONS ALONG STATE HIGHWAYS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN			75		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		175E		E
			TRN		400N		N
75.	X96	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR CLEAR TITLE TO REAL PROPERTY USED FOR THE CONSTRUCTION OF PREVIOUS HIGHWAY PROJECTS WHERE APPLICABLE, TO PROVIDE FOR THE TRANSFER OF REAL PROPERTY INTEREST FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND			300		300
		TOTAL FUNDING	TRN		300E		300E
76.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			130		130
		CONSTRUCTION					900
		TOTAL FUNDING	TRN		55E		235E
			TRN		75N		795N
77.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. PROJECT TO INCLUDE THE ELIMINATION OF CONSTRUCTIONS ON- AND OFF-SITE AFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			375		375
		CONSTRUCTION			2,500		2,500
		TOTAL FUNDING	TRN		875E		875E
			TRN		2,000N		2,000N
78.	X99	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCED PLANNING OF FEDERAL AID AND NON-FEDERAL AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			7,500		
		TOTAL FUNDING	TRN		2,500E		E
			TRN		5,000N		N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
79.	X220	INSTALLATION OF EMERGENCY TELEPHONES AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF EMERGENCY SOLAR POWERED TELEPHONES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		30
		CONSTRUCTION			900		900
		TOTAL FUNDING	TRN		210E		210E
			TRN		720N		720N
80.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF EXISTING TRAFFIC CONTROLLERS, CABLES AND CONDUITS, PULLBOXES AND TRAFFIC SIGNAL APPURTENANCES WITH THE LATEST STATE OF THE ART EQUIPMENT AND MATERIALS TO PROVIDE INTERCONNECTION OF SIGNALIZED INTERSECTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	TRN		600E		300E
			TRN		1,200N		1,200N
81.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES ON OAHU AND HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			5,000		5,000
		CONSTRUCTION					50,000
		TOTAL FUNDING	TRN		1,000E		11,000E
			TRN		4,000N		44,000N
82.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			18,998		18,998
		DESIGN			1		1
		CONSTRUCTION			1		1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	TRN		6,000B		6,000B
			TRN		13,000E		13,000E
83.	X102	ISTEA MANAGEMENT SYSTEMS, STATEWIDE					
		PLANS AND EQUIPMENT FOR IMPLEMENTATION OF SEVEN MANAGEMENT SYSTEMS FOR TRANSPORTATION MANAGEMENT AND TO DEVELOP APPROPRIATE INFORMATION SYSTEMS TO GENERATE THE DATA NECESSARY FOR THESE MANAGEMENT SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			200		
		EQUIPMENT			1,250		
		TOTAL FUNDING	TRN		290E		E
			TRN		1,160N		N
84.		ALA WAI CANAL DREDGING, WATER QUALITY, AND OTHER IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DREDGING; WATER QUALITY; AND OTHER IMPROVEMENTS TO THE ALA WAI CANAL. STATE MATCH TO BE PROVIDED IN CONJUNCTION WITH FUNDS FROM THE CITY AND COUNTY OF HONOLULU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			100		
		DESIGN			800		
		CONSTRUCTION			6,800		
		TOTAL FUNDING	TRN		500C		C
			TRN		6,700N		N
			TRN		500S		S
85.		POKAI BAY BEACH AND BREAKWATER IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO POKAI BAY BEACH TO INCLUDE BREAKWATER IMPROVEMENTS AND WATER CIRCULATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			79		
		CONSTRUCTION			220		
		TOTAL FUNDING	TRN		60C		C
			TRN		240N		N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

- 1. 840001 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		14,683			
		TOTAL FUNDING	HTH	2,447C			C
			HTH	12,236N			N

LNR402 - FORESTS AND WILDLIFE RESOURCES

2. D09 HAWAII BRANCH, DOFAW HILO OFFICE COMPLEX, HAWAII

CONSTRUCTION AND EQUIPMENT FOR AN OFFICE COMPLEX BUILDING AND APPURTENANT FACILITIES TO MEET THE HAWAII BRANCH'S OFFICE SPACE AND PUBLIC SERVICES FACILITY REQUIREMENTS.

CONSTRUCTION		2,421	
EQUIPMENT			48
TOTAL FUNDING	LNR	2,421C	48C

3. KAHULUI BASEYARD UNDERGROUND FUEL STORAGE TANKS, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT/UPGRADE OF FUEL STORAGE TANKS AND RELATED CLEANUP. PROJECT TO INCLUDE ALTERATIONS AND MODIFICATIONS FOR THE KAHULUI BASEYARD WAREHOUSE ROOF.

PLANS		1	
DESIGN		57	
CONSTRUCTION		516	
EQUIPMENT		1	1
TOTAL FUNDING	LNR	575C	C

LNR404 - WATER RESOURCES

4. G55B KALAOA MONITOR WELL, HAWAII

PLANS, LAND ACQUISITION, AND DESIGN FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.

PLANS		10	
LAND		10	
DESIGN		38	
TOTAL FUNDING	LNR	58C	C

5. G55C KAHALUU MONITOR WELL, HAWAII

PLANS, LAND ACQUISITION, AND DESIGN FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.

PLANS		10	
LAND		10	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN			38		
		TOTAL FUNDING	LNR		58C		C
6.	G55D	LAHAINA MONITOR WELL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		PLANS			10		
		LAND			10		
		DESIGN			38		
		TOTAL FUNDING	LNR		58C		C
7.	G55F	MONITOR AND EXPLORATORY WELLS, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR MONITOR OR EXPLORATORY WELLS TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE. PROJECT WILL ENTAIL FEDERAL AND COUNTY COST SHARING.					
		PLANS			10		
		LAND			10		
		DESIGN			38		
		TOTAL FUNDING	LNR		58C		C

LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT

8. CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.

PLANS		1,498	1,498
DESIGN		1	1
CONSTRUCTION		1	1
TOTAL FUNDING	LNR	1,500C	1,500C

E. HEALTH

HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL

1. 101501 LANAKILA HEALTH CENTER, AIR CONDITIONING IMPROVEMENTS AND RENOVATIONS, OAHU

DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING AIR CONDITIONING SYSTEM TO MEET CODE REQUIREMENTS AND RENOVATION OF INTERIOR SPACES TO CREATE POSITIVE/NEGATIVE AIR PRESSURE AS REQUIRED BY CODE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS IN PIPE LAGGING.

DESIGN		71	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION				721	
		TOTAL FUNDING	AGS			792C	C
<b>HTH214 - KOHALA HOSPITAL</b>							
	2. 214001	KOHALA HOSPITAL, WASTEWATER TREATMENT PLANT, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF A WASTEWATER TREATMENT SYSTEM TO REPLACE DUAL CESSPOOL SYSTEM FOR 10,000 GALLONS PER DAY DISCHARGE.					
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				269	
		TOTAL FUNDING	AGS			271C	C
<b>HTH215 - KONA HOSPITAL</b>							
	3. 215601	KONA COMMUNITY HOSPITAL, RENOVATION AND EXPANSION, PHASE II, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE EXISTING FACILITY.					
		DESIGN				453	
		CONSTRUCTION				8,914	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			4,000B	B
			AGS			5,368C	C
<b>HTH221 - MAUI MEMORIAL HOSPITAL</b>							
	4. 221001	MAUI MEMORIAL HOSPITAL RENOVATION AND EXPANSION, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECOND INCREMENT/RENOVATION OF MAUI MEMORIAL HOSPITAL.					
		DESIGN				229	
		CONSTRUCTION				4,212	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			4,442C	C
<b>HTH222 - HANA MEDICAL CENTER</b>							
	5. 222601	HANA MEDICAL CENTER - RENOVATION, EXPANSION, AND/OR ADDITION, MAUI					
		PLANS AND DESIGN FOR THE RENOVATION, EXPANSION, AND/OR ADDITION TO THE HANA MEDICAL CENTER. PROJECT WILL CORRECT EXISTING ADA, OSHA, AND MEDICAL FACILITY DEFICIENCIES AND WILL PROVIDE ADDITIONAL FACILITIES FOR THE EXPANSION OF PROGRAM ACTIVITIES.					
		PLANS				1	
		DESIGN				449	
		TOTAL FUNDING	AGS			450C	C
<b>HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL</b>							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
6.		KAUAI VETERANS MEMORIAL HOSPITAL, RENAL DIALYSIS UNIT, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A RENAL DIALYSIS UNIT AT KAUAI VETERANS MEMORIAL HOSPITAL.					
		DESIGN			25		
		CONSTRUCTION			500		
		EQUIPMENT			158		
		TOTAL FUNDING	AGS		683C		C
<b>SUB601 - PRIVATE HOSPITALS &amp; MEDICAL SERVICES</b>							
7.		KAHUKU HOSPITAL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF THE KAHUKU HOSPITAL TO PROVIDE FOR A LONG TERM CARE UNIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,497		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		1,500C		C
8.		WILCOX MEMORIAL HOSPITAL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, EXPANSION, AND/OR ADDITION TO THE WILCOX MEMORIAL HOSPITAL AND RELATED FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN			200		
		CONSTRUCTION			1,799		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		2,000C		C
<b>HTH501 - DEVELOPMENTAL DISABILITIES</b>							
9.	501004	HALE HAUOLI DAY CARE FACILITIES FOR THE MENTALLY RETARDED, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DAY CARE FACILITIES FOR THE MENTALLY RETARDED.					
		PLANS			1		
		DESIGN			519		
		CONSTRUCTION				5,571	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		520C	5,572C	
<b>HTH907 - GENERAL ADMINISTRATION</b>							
10.	907501	KAPAHULU HEALTH CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR THE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DEMOLITION OF EXISTING FACILITIES AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN			16		
		CONSTRUCTION			74		
		TOTAL FUNDING	AGS		90C		C

F. SOCIAL SERVICES

HMS501 - YOUTH SERVICES ADMINISTRATION

- OYS1 HAWAII YOUTH CORRECTIONAL FACILITY COMPLEX, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STAFF HOUSE AND FILL CESSPOOL IN BACK OF HOUSE.

PLANS			1	
DESIGN			1	
CONSTRUCTION			38	
TOTAL FUNDING	HMS		40C	C

DEF112 - SERVICES TO VETERANS

- OVS931 VETERANS' CEMETERIES UPGRADE AND DEVELOPMENT, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE UPGRADE AND DEVELOPMENT OF VETERANS' CEMETERIES AT VARIOUS NEIGHBOR ISLAND SITES INCLUDING KAUAI, MAUI, MOLOKAI, LANAI, HILO, AND WEST HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			380	
CONSTRUCTION			2,280	2,600
TOTAL FUNDING	DEF		1,190C	1,300C
	DEF		1,330N	1,300N
	DEF		140S	S

- STATE HOMES FOR VETERANS ON MAUI, HAWAII, KAUAI, AND MOLOKAI, STATEWIDE

PLANS AND DESIGN FOR THE DEVELOPMENT OF FACILITIES FOR VETERANS DISABLED BY AGE, DISEASE, OR OTHERWISE WHO BY REASON OF SUCH DISABILITY ARE INCAPABLE OF EARNING A LIVING. ALSO, THIS PROJECT MAY INCLUDE THE FURNISHING OF NURSING CARE FOR SUCH VETERANS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			600	
DESIGN			300	
TOTAL FUNDING	DEF		300C	C
	DEF		600N	N

- HAWAII VETERANS' CENTER, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HAWAII VETERANS' CENTER TO BE EXPENDED BY THE OAHU VETERANS COUNCIL.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN			500		
		CONSTRUCTION			2,299		
		EQUIPMENT			1		
		TOTAL FUNDING	DEF		2,800C		C
<b>HMS229 - HOUSING ASSISTANCE ADMINISTRATION</b>							
5.	HA1073	KAMEHAMEHA HOMES, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND SITE PREPARATION OF KAMEHAMEHA HOMES TO MAKE WAY FOR A NEW HOUSING DEVELOPMENT.					
		DESIGN			629		
		CONSTRUCTION			1,911		
		TOTAL FUNDING	HMS		2,540N		N
6.	HA1704	LANAKILA HOMES, HAWAII					
		CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS FOR THE LANAKILA HOMES TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION			3,263		
		TOTAL FUNDING	HMS		3,263N		N
7.	HA1705	WAIMANALO HOMES, OAHU					
		CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS AT THE WAIMANALO HOMES TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION			801		
		TOTAL FUNDING	HMS		801N		N
8.	HA1706	PUNAHELE BUILDING IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT PUNAHELE TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION			519		
		TOTAL FUNDING	HMS		519N		N
9.		PUUWAI MOMI BUILDING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS TO RENOVATE PUUWAI MOMI TO CURRENT CODES AND STANDARDS.					
		CONSTRUCTION			5,147		
		TOTAL FUNDING	HMS		5,147N		N
10.		KOOLAU VILLAGE BUILDING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR VARIOUS SITE AND BUILDING IMPROVEMENTS TO RENOVATE KOOLAU VILLAGE TO CURRENT CODES AND STANDARDS.					
		CONSTRUCTION			525		
		TOTAL FUNDING	HMS		525N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F

**BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP**

- 11. HF9401 ELDERLY HOUSING AT CROWN PROPERTY, PHASE III, OAHU  
 LAND ACQUISITION AND DESIGN FOR AN ELDERLY HOUSING COMPLEX, A COMMUNITY ROOM, PARKING STALLS, AND OTHER ANCILLARY FACILITIES.  

LAND			1,400		
DESIGN			500		
TOTAL FUNDING		BUF	1,900C		

**HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS**

- 12. LMD004 ANAHOLA UNDERGROUND FUEL TANK REMOVAL, KAUAI  
 DESIGN AND CONSTRUCTION FOR THE REMOVAL OF FUEL STORAGE TANKS. PROJECT TO INCLUDE TESTING, REMOVAL AND DISPOSAL, AND REMEDIATION.  

DESIGN			2		
CONSTRUCTION			98		
TOTAL FUNDING		HHL	100C		

- 13. LMD003 ANAHOLA DRAINAGE DITCHES, KAUAI  
 DESIGN AND CONSTRUCTION FOR DRAINAGE DITCHES TO INCLUDE THE REMOVAL OF SILT AND OVERGROWTH AND THE INSTALLATION OF A CONCRETE CHANNEL.  

DESIGN			10		
CONSTRUCTION			150		
TOTAL FUNDING		HHL	160C		

**G. FORMAL EDUCATION**

**EDN100 - SCHOOL BASED BUDGETING**

- 1. 005 LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE  
 DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.  

DESIGN			300		300
CONSTRUCTION			3,700		3,700
TOTAL FUNDING		AGS	4,000B		4,000B
- 2. 010 LUMP SUM CIP-ASBESTOS REMOVAL IN SCHOOL BUILDINGS, STATEWIDE  
 DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE.  

DESIGN			50		50
CONSTRUCTION			450		450
TOTAL FUNDING		AGS	500B		500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
3.		LUMP SUM CIP-CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		148			148
		DESIGN		1			1
		CONSTRUCTION		1			1
		TOTAL FUNDING	EDN	150B			150B
4.	008	LUMP SUM CIP-FIRE PROTECTION, CODE VIOLATIONS, AND ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS.					
		DESIGN		100			100
		CONSTRUCTION		650			650
		TOTAL FUNDING	AGS	750B			750B
5.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS		745			750
		LAND		5			
		TOTAL FUNDING	AGS	750B			750B
6.	002	LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES.					
		DESIGN		150			150
		CONSTRUCTION		1,600			1,600
		EQUIPMENT		100			100
		TOTAL FUNDING	AGS	1,850B			1,850B
7.	011	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		200
		CONSTRUCTION			1,750		1,750
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,000B		2,000B
8.	001	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/REPAIR.					
		DESIGN			250		250
		CONSTRUCTION			5,500		4,500
		EQUIPMENT			250		250
		TOTAL FUNDING	AGS		6,000B		5,000B
9.	009	LUMP SUM CIP-RENOVATIONS FOR NOISE ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN			50		50
		CONSTRUCTION			450		450
		TOTAL FUNDING	AGS		500B		500B
10.	014	LUMP SUM CIP-REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES.					
		DESIGN			50		50
		CONSTRUCTION			450		450
		TOTAL FUNDING	AGS		500B		500B
11.	013	LUMP SUM CIP-SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION.					
		DESIGN			25		
		CONSTRUCTION			220		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS		250B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
12.	012	LUMP SUM CIP-TELECOMMUNICATIONS & POWER INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN			50		50
		CONSTRUCTION			400		400
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		500B		500B
13.	402004	CASTLE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			225		
		CONSTRUCTION					3,020
		EQUIPMENT					80
		TOTAL FUNDING	AGS		225C		3,100C
14.	343006	EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE FIRST AND SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			4,525		
		EQUIPMENT			125		
		TOTAL FUNDING	AGS		4,650B		B
15.	508001	HOKKENA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			5,970		
		EQUIPMENT			30		
		TOTAL FUNDING	AGS		6,000B		B
16.	625001	SAMUEL ENOKA KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR A NEW LIBRARY FACILITY; RENOVATE TEMPORARY LIBRARY FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			215		
		TOTAL FUNDING	AGS		20B		B
			AGS		195C		C
17.	332005	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR ADMINISTRATION/LIBRARY BUILDING(S) AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY SPACES INTO CLASSROOMS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		3,200			
		TOTAL FUNDING	AGS	3,250B			B
18.	342006	KAMAILE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR NEW ADMINISTRATION/LIBRARY BUILDINGS; RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY SPACES FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		3,200			
		TOTAL FUNDING	AGS	3,250C			C
19.	340009	KANOELANI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR ADMINISTRATION/LIBRARY BUILDING(S) AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY SPACES INTO CLASSROOMS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		3,200			
		TOTAL FUNDING	AGS	3,250B			B
20.	717002	KAPAA INTERMEDIATE SCHOOL (NEW), KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR THE FIRST INCREMENT OF THE NEW SCHOOL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		19,850		12,000	
		TOTAL FUNDING	AGS	20,000B		12,000B	
21.	347003	KAPOLEI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; RENOVATION OF TEMPORARY DINING ROOM INTO CLASSROOMS.					
		CONSTRUCTION EQUIPMENT		4,125			
		TOTAL FUNDING	AGS	4,225B			B
22.	347005	KAPOLEI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FOURTH INCREMENT; RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS;					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		EQUIPMENT AND APPURTENANCES.					
		DESIGN			225		
		CONSTRUCTION					3,350
		EQUIPMENT					50
		TOTAL FUNDING	AGS		225B		3,400B
23.	718002	KAUAI INTERMEDIATE SCHOOL (NEW), KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR THE FIRST INCREMENT OF THE NEW SCHOOL. PROJECT TO INCLUDE EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION					4,350
		EQUIPMENT					150
		TOTAL FUNDING	AGS			B	4,500B
24.	538003	KEAAU HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FIRST INCREMENT OF THE NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1,500		
		CONSTRUCTION			3,685		13,850
		EQUIPMENT					150
		TOTAL FUNDING	AGS		5,185B		14,000B
25.	537003	KEAAU II ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FIRST INCREMENT; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				725	
		CONSTRUCTION					11,600
		EQUIPMENT					150
		TOTAL FUNDING	AGS			725B	11,750B
26.	536002	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECOND INCREMENT; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				975	
		CONSTRUCTION					15,350
		EQUIPMENT					150
		TOTAL FUNDING	AGS			975B	15,500B
27.	534006	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CAFETERIA WITH PREPARATION KITCHEN; COVERED WALKWAYS; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,275		
		EQUIPMENT			75		
		TOTAL FUNDING	AGS		2,350C		C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
28.	630002	KIHEI II ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		5,224			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	4,725B			B
			AGS	500C			C
29.	628005	KING KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE THIRD INCREMENT OF SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		12,175			
		EQUIPMENT		75			
		TOTAL FUNDING	AGS	12,250B			B
30.	628008	KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN FOR FOURTH INCREMENT OF SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					650
		TOTAL FUNDING	AGS		B		650B
31.	611001	KULA ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		175			
		TOTAL FUNDING	AGS	175C			C
32.	624009	LAHAINA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PHYSICAL EDUCATION LOCKER/SHOWER FACILITY AND PLAYFIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		225			
		CONSTRUCTION					2,340
		EQUIPMENT					10
		TOTAL FUNDING	AGS	225C			2,350C
33.	214001	MAKALAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AN ADMINISTRATION BUILDING; RENOVATION OF TEMPORARY ADMINISTRATION OFFICES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		225			
		TOTAL FUNDING	AGS	225C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
34.	626008	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					2,300
		EQUIPMENT					50
		TOTAL FUNDING	AGS			C	2,350C
35.	215009	MILLANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FOUR CLASSROOM ADDITION; RENOVATE CLASSROOMS IN BUILDING B; EQUIPMENT AND APPURTENANCES.					
		DESIGN					25
		CONSTRUCTION					2,050
		EQUIPMENT					50
		TOTAL FUNDING	AGS				2,125B
							B
36.	245002	MILLANI INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR FIRST INCREMENT. PROJECT TO INCLUDE CLASSROOMS, ADMINISTRATION, LIBRARY, CAFETORIUM, PLAY COURT, PLAY FIELD, PHYSICAL EDUCATION LOCKERS AND SHOWERS, CHORUS/BAND ROOM, PARKING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					975
		TOTAL FUNDING	AGS				975B
							B
37.	335006	NANAKULI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A(N) ADMINISTRATION/LIBRARY BUILDING(S); RENOVATION OF TEMPORARY ADMINISTRATION/LIBRARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					225
		CONSTRUCTION					3,200
		EQUIPMENT					50
		TOTAL FUNDING	AGS				225C
							3,250C
38.	627005	PRINCESS NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM; RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					2,285
		EQUIPMENT					65
		TOTAL FUNDING	AGS				2,350C
							C
39.	327002	WAI AU ELEMENTARY SCHOOL, OAHU					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN FOR NEW ADMINISTRATION/LIBRARY BUILDING(S); RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			225		
		TOTAL FUNDING	AGS		225C		C
40.	348002	WAIKELE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			1,900	8,350	
		EQUIPMENT				175	
		TOTAL FUNDING	AGS		1,900B	8,525B	
41.	539002	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			4,350		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		4,450B		B
42.	330007	WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			225		
		CONSTRUCTION				3,125	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS		225B	3,175B	
43.		AIEA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTI-PURPOSE FACILITY FOR AIEA HIGH SCHOOL.					
		DESIGN			160		
		CONSTRUCTION			1,514		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,675C		C
44.		AIKAHI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY AND CONSTRUCTION OF AN ADMINISTRATION BUILDING TO INCLUDE SPECIAL EDUCATION ITINERANT ROOM, PCNC, GROUND AND SITE IMPROVEMENTS; RENOVATION OF TEMPORARY ADMINISTRATION FACILITY TO CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			115		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION EQUIPMENT				1,684	
		TOTAL FUNDING	AGS			1,800C	C
45.		AINA HAINA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				90	
		TOTAL FUNDING	AGS			100C	C
46.		HENRY PERRINE BALDWIN HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A GYMNASIUM; GROUND AND SITE IMPROVEMENTS; PARKING; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				5,485	
		EQUIPMENT				15	
		TOTAL FUNDING	AGS			5,500C	C
47.		JAMES CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW GYMNASIUM FLOOR.					
		DESIGN				55	
		CONSTRUCTION				399	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			455C	C
48.		GOVERNOR SANFORD B. DOLE INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF CLASSROOM(S) IN THE SHOP BUILDING TO CREATE AN INSTRUCTIONAL TECHNOLOGY CENTER FOR WEST HONOLULU SCHOOLS. PROJECT TO INCLUDE APPROPRIATE SPACE FOR CUSTODIAL AREAS.					
		DESIGN				40	
		CONSTRUCTION				149	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			190C	C
49.		GOVERNOR WALLACE RIDER FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF VOCATIONAL EDUCATION FACILITIES.					
		DESIGN				50	
		CONSTRUCTION				299	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			350C	C
50.		HAHAIONE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		THE INSTALLATION OF RETRACTABLE WALLS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			19		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		25C		C
51.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS TO THE SCHOOL LIBRARY; EQUIPMENT AND APPURTENANCES.					
		DESIGN			45		
		CONSTRUCTION			182		
		TOTAL FUNDING	AGS		227C		C
52.		WILLIAM P. JARRETT INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN			10		
		CONSTRUCTION			74		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		85C		C
53.		KAEWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN			70		
		CONSTRUCTION			629		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		700C		C
54.		KAILUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GYMNASIUM BLEACHERS AT KAILUA HIGH SCHOOL.					
		DESIGN			60		
		CONSTRUCTION			284		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		345C		C
55.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE P.E. LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			629		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		700C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
56.		HENRY J. KAISER HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES IN THE VICINITY OF THE BASEBALL FIELD; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				14	
		CONSTRUCTION				73	
		TOTAL FUNDING	AGS			87C	C
57.		KALANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE CLASSROOM FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				30	
		CONSTRUCTION				115	
		EQUIPMENT				8	
		TOTAL FUNDING	AGS			153C	C
58.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				3	
		CONSTRUCTION				1	
		EQUIPMENT				101	
		TOTAL FUNDING	AGS			105C	C
59.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF CATTLE GATES AT THE ENTRANCE TO KAMILOIKI STREET.					
		DESIGN				5	
		CONSTRUCTION				10	
		TOTAL FUNDING	AGS			15C	C
60.		KAUMANA ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				60	
		CONSTRUCTION				539	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			600C	C
61.		KOKO HEAD ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF SCHOOL PARKING FACILITIES; ROADWAY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				11	
		CONSTRUCTION				79	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	AGS			90C	C
62.		KONAWAENA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ALL-WEATHERIZED TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				140	
		CONSTRUCTION				2,340	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			2,481C	C
63.		LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING CLASSROOMS TO SCIENCE CLASSROOMS TO MEET THE NEED FOR ADDITIONAL SCIENCE CREDIT REQUIREMENTS.					
		DESIGN				28	
		CONSTRUCTION				260	
		EQUIPMENT				6	
		TOTAL FUNDING	AGS			294C	C
64.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ALL-WEATHERIZED TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				799	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			1,000C	C
65.		MOANALUA HIGH SCHOOL, OAHU					
		DESIGN FOR AN AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				250	
		TOTAL FUNDING	AGS			250C	C
66.	618002	MOLOKAI HIGH SCHOOL, MOLOKAI					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				225	
		TOTAL FUNDING	AGS			225C	C
67.		NIU VALLEY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES AT THE SCHOOL LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				20	
		CONSTRUCTION				60	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	AGS			80C	C
68.		NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF THE ADMINISTRATION BUILDING TO INCLUDE SPACE FOR THE PCNC, A+, AND OTHER SCHOOL PROGRAMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				149	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			200C	C
69.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS TO THE SCHOOL LIBRARY; EQUIPMENT AND APPURTENANCES.					
		DESIGN				40	
		CONSTRUCTION				130	
		TOTAL FUNDING	AGS			170C	C
70.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DRIVEWAY AND PARKING IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				140	
		TOTAL FUNDING	AGS			150C	C
71.		POHAKEA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY FACILITY; RENOVATION OF TEMPORARY FACILITY INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				85	
		CONSTRUCTION				1,082	
		EQUIPMENT				65	
		TOTAL FUNDING	AGS			1,232C	C
72.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PERMANENT ROOM PARTITIONS.					
		DESIGN				5	
		CONSTRUCTION				45	
		TOTAL FUNDING	AGS			50C	C
73.		WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			55		
		CONSTRUCTION			540		
		TOTAL FUNDING	AGS		595C		C
74.	235003	WAIALUA INTERMEDIATE AND HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			2,400		
		EQUIPMENT			121		
		TOTAL FUNDING	AGS		2,522C		C
75.		WAIALUA INTERMEDIATE AND HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A SPRINKLER SYSTEM FOR THE BASEBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	AGS		100C		C
76.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO TEMPORARY FACILITIES FOR WAIHEE ELEMENTARY SCHOOL.					
		DESIGN			20		
		CONSTRUCTION			179		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		200C		C
77.		WAILUPE VALLEY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS TO THE SCHOOL LIBRARY; EQUIPMENT AND APPURTENANCES.					
		DESIGN			40		
		CONSTRUCTION			130		
		TOTAL FUNDING	AGS		170C		C
78.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO THE EXCESSIVE NOISE AND VENTILLATION PROBLEMS IN AFFECTED CLASSROOMS INCLUDING THE INSTALLATION OF AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			330		
		TOTAL FUNDING	AGS		400C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
<b>EDN407 - PUBLIC LIBRARIES</b>							
79.	800-12	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH AND SAFETY PROJECTS AT LIBRARY FACILITIES. PROJECT TO INCLUDE RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, REMOVAL OF HAZARDOUS MATERIALS, REMOVAL OF ARCHITECTURAL BARRIERS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, PROVISIONS FOR ENVIRONMENTAL CONTROLS, AND THE REPLACEMENT OF HAZARDOUS FACILITIES.					
		PLANS				58	
		DESIGN				292	
		CONSTRUCTION				244	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			595C	C
80.	037-1	WAIPAHAU PUBLIC LIBRARY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACCOUSTICAL CONTROLS.					
		DESIGN				1	
		CONSTRUCTION				1	
		EQUIPMENT				277	
		TOTAL FUNDING	AGS			279C	C
81.	109-1	MANOA PUBLIC LIBRARY, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE MANOA PUBLIC LIBRARY. PROJECT TO INCLUDE BUT NOT LIMITED TO, TEMPERATURE, HUMIDITY, ACCOUSTICAL CONTROLS, AND RELATED PARKING IMPROVEMENTS.					
		LAND				1	
		DESIGN				497	
		CONSTRUCTION				1	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			500C	C
82.	059-3	KIHEI PUBLIC LIBRARY, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACCOUSTICAL CONTROLS.					
		DESIGN				1	
		CONSTRUCTION				1	
		EQUIPMENT				277	
		TOTAL FUNDING	AGS			279C	C

**UOH100 - UNIVERSITY OF HAWAII, MANOA**

83. M71 UHM, UNIVERSITY HOUSE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		EQUIPMENT FOR THE UNIVERSITY HOUSE, A MULTIFUNCTIONAL FACILITY TO BE LOCATED ON THE LAW SCHOOL PARKING LOT.					
		PLANS			1		
		DESIGN			704		
		CONSTRUCTION			6,607		
		EQUIPMENT			1,000		
		TOTAL FUNDING	UOH		8,312R		R
84.	M72	UHM, FOOD SERVICE FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAMILTON SNACK BAR.					
		DESIGN			1		
		CONSTRUCTION			388		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		390B		B
85.	050	UHM, SPECIAL EVENTS ARENA AND ATHLETICS SUPPORT FACILITIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SPECIAL EVENTS ARENA AND ATHLETICS SUPPORT FACILITIES. ALSO, FOR THE DEMOLITION OF EXISTING FACILITIES AND RELOCATION AND RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		DESIGN			466		
		CONSTRUCTION			5,871		
		EQUIPMENT			414		
		TOTAL FUNDING	AGS		3,375R		R
			AGS		3,376W		W
86.	175	UHM, COCONUT ISLAND MARINE RESEARCH LABORATORY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COCONUT ISLAND MARINE RESEARCH LABORATORY.					
		PLANS			322		
		DESIGN			426		
		CONSTRUCTION			6,865		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		7,614R		R
87.	532	UHM, INSTITUTE FOR ASTRONOMY, UNIVERSITY PARK FACILITY IN HILO, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A HEADQUARTER FACILITY FOR INSTITUTE FOR ASTRONOMY PERSONNEL AT THE UNIVERSITY PARK IN HILO.					
		CONSTRUCTION			6,859		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		6,860C		C
88.	694	UHM, REPLACEMENT OF FUEL STORAGE TANKS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF FUEL STORAGE TANKS.					
		DESIGN			71		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION EQUIPMENT				661	
		TOTAL FUNDING	AGS			77	
						809C	C
89.		UHM, HAWAII HALL, OAHU					
		PLANS FOR A PROJECT DEVELOPMENT REPORT FOR THE RENOVATION OF HAWAII HALL.					
		PLANS				200	
		TOTAL FUNDING	AGS			200C	C
90.		UHM, COCONUT ISLAND LONG RANGE DEVELOPMENT PLAN, OAHU					
		PLANS FOR A LONG RANGE DEVELOPMENT PLAN FOR COCONUT ISLAND.					
		PLANS				300	
		TOTAL FUNDING	UOH			300C	C
91.		UHM, KULA AGRICULTURAL EXPERIMENT STATION, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION/ADDITION TO LABORATORY FACILITIES, RENOVATIONS TO EXISTING FACILITIES, AND OTHER RELATED IMPROVEMENTS FOR THE KULA AGRICULTURAL EXPERIMENT STATION.					
		PLANS				1	
		DESIGN				27	
		CONSTRUCTION				271	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			300C	C
92.		UHM, WOMEN'S SOFTBALL STADIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WOMEN'S SOFTBALL STADIUM. PROJECT TO INCLUDE A GRANDSTAND, FENCING, AND OTHER APPURTENANCES AT THE MAKAI CAMPUS.					
		PLANS				1	
		DESIGN				49	
		CONSTRUCTION				249	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			300C	C
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>							
93.	440	UHH, UNIVERSITY PARK, PHASE II, HAWAII					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND OTHER IMPROVEMENTS AT THE UHH MAUKA CAMPUS SITE TO ACCOMMODATE THE DEVELOPMENT AND EXPANSION OF UHH'S STUDENT HOUSING, ACADEMIC AND RESEARCH PROGRAMS.					
		DESIGN				442	
		CONSTRUCTION				7,191	
		TOTAL FUNDING	AGS			7,633C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
94.		UHH, KALAKAUA MARINE EDUCATION CENTER, HAWAII					
		PLANS AND DESIGN FOR THE KALAKAUA MARINE EDUCATION CENTER.					
		PLANS				99	
		DESIGN				1	
		TOTAL FUNDING	AGS			100C	C
<b>UOH300 - HONOLULU COMMUNITY COLLEGE</b>							
95.		HON, SITE IMPROVEMENTS, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING AREA #4, DEMOLITION, CLEARING, GRADING, LANDSCAPING, ROADWAYS, WALKWAY, LIGHTING AND UTILITIES.					
		DESIGN				34	
		CONSTRUCTION					497
		TOTAL FUNDING	AGS			34C	497C
96.		HON, HUMAN RESOURCES LABORATORY AND INCINERATOR DEMOLITION, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW CLASSROOMS, LABORATORIES, FACULTY OFFICES AND SUPPORT FACILITIES FOR THE HUMAN RESOURCES PROGRAM INCLUDING EARLY CHILDHOOD EDUCATION. PROJECT TO INCLUDE THE DEMOLITION OF THE INCINERATOR.					
		DESIGN				102	442
		CONSTRUCTION					1,563
		TOTAL FUNDING	AGS			102C	2,005C
<b>UOH330 - WINDWARD COMMUNITY COLLEGE</b>							
97.		WIN, CAMPUS DEVELOPMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITEWORK, UTILITIES, BUILDINGS, AND RENOVATION TO EXISTING FACILITIES.					
		DESIGN				1,838	1
		CONSTRUCTION				2,594	16,298
		EQUIPMENT				1,789	1
		TOTAL FUNDING	AGS			6,221C	16,300C
<b>UOH500 - MAUI COMMUNITY COLLEGE</b>							
98.		MAU, CAMPUS DEVELOPMENT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITEWORK, UTILITIES, BUILDINGS, AND RENOVATION TO EXISTING FACILITIES.					
		DESIGN				2,191	
		CONSTRUCTION				3,696	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			5,888C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
<b>UOH700 - UNIVERSITY OF HAWAII AT WEST OAHU</b>							
99.		UHWO, CAMPUS DEVELOPMENT AT KAPOLEI, OAHU					
		PLANS AND DESIGN FOR ON-SITE AND OFF-SITE INFRASTRUCTURE IMPROVEMENTS FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII- WEST OAHU AT KAPOLEI.					
		PLANS				1	
		DESIGN				559	940
		TOTAL FUNDING	AGS			560C	940C
<b>UOH900 - UOH, SYSTEM WIDE SUPPORT</b>							
100.	503	SYS, LONG RANGE DEVELOPMENT PLANS AND LAND ACQUISITION, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR LONG RANGE DEVELOPMENT PLANS, INCLUDING UPDATES OF LONG RANGE DEVELOPMENT PLANS FOR VARIOUS UNIVERSITY CAMPUSES; AND LAND ACQUISITION FOR UNIVERSITY PROGRAMS.					
		PLANS				300	
		LAND				1	
		TOTAL FUNDING	UOH			300C	C
			UOH			1R	R
101.	511	SYS, RENOVATIONS AND IMPROVEMENTS TO UNIVERSITY BOOKSTORES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO UNIVERSITY OF HAWAII BOOKSTORES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				497	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			500W	W
102.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.					
		PLANS				1	
		DESIGN				341	
		CONSTRUCTION				1,431	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			1,774C	C
103.	537	SYS, FIRE SAFETY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRE SAFETY SYSTEMS. THE PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS AND CENTRAL FIRE ALARM SYSTEMS ON UNIVERSITY CAMPUSES AND FACILITIES, STATEWIDE.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS				1	
		DESIGN				330	
		CONSTRUCTION				475	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			807C	C

H. CULTURE AND RECREATION

LNR802 - HISTORIC PRESERVATION

1. DIAMOND HEAD STATE MONUMENT, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCLUDE IRRIGATION, GRADING, LANDSCAPING, AND OTHER MISCELLANEOUS IMPROVEMENTS TO PRESERVE THE DIAMOND HEAD STATE MONUMENT SITE.

DESIGN				1	
CONSTRUCTION				49	
TOTAL FUNDING	LNR			50C	C

LNR806 - PARK DEVELOPMENT AND OPERATION

2. F46 KOKEE/WAIMEA CANYON COMPLEX, KAUAI

DESIGN AND CONSTRUCTION FOR PARK DEVELOPMENT, REPLACEMENT OF OLDER FACILITIES AND UTILITY IMPROVEMENTS INCLUDING WATER SYSTEM, SEWER SYSTEM, AND ROADS.

DESIGN				45	
CONSTRUCTION				455	
TOTAL FUNDING	LNR			500C	C

3. H91 WAIOLA STATE PARK, OAHU

PLANS, LAND ACQUISITION, AND DESIGN FOR THE DEVELOPMENT OF A MULTI-PURPOSE RECREATIONAL, CULTURAL, AND SPORTS PARK COMPLEX IN CENTRAL OAHU.

PLANS				1	
LAND				1	
DESIGN				198	
TOTAL FUNDING	LNR			200C	C

LNR801 - OCEAN-BASED RECREATION

4. 020D ALA WAI BOAT HARBOR FLOATING DOCK REPLACEMENT, OAHU

DESIGN FOR THE REPLACEMENT OF FLOATING DOCKS B, C, D, F, AND G.

DESIGN				97	
TOTAL FUNDING	LNR			97B	B

5. 020G ALA WAI BOAT HARBOR PIERS REPLACEMENT, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS/UPGRADE OF EXISTING PIERS.

DESIGN				144	
CONSTRUCTION				575	
TOTAL FUNDING	LNR			719B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
6.		MAUNALUA BAY MAINTENANCE DREDGING, WATER QUALITY, AND OTHER IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE MAINTENANCE DREDGING, WATER QUALITY, AND OTHER IMPROVEMENTS OF THE MAUNALUA BAY OCEAN ENTRANCE CHANNEL TO THE HAWAII KAI MARINA.					
		PLANS			1		
		DESIGN			49		
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		300C		C
<b>AGS889 - SPECTATOR EVENTS &amp; SHOWS - ALOHA STADIUM</b>							
7.	SA9601	ALOHA STADIUM, PUBLIC ADDRESS SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT AND UPGRADE OF THE PUBLIC ADDRESS SYSTEM; INSTALL NEW SOUND SYSTEM TO INCLUDE COVERAGE IN THE SURROUNDING PARKING AREAS; AND INTEGRATION OF SOUND SYSTEM WITH VIDEO SCREEN CONTROL SYSTEM.					
		DESIGN			145		
		CONSTRUCTION				1,933	
		TOTAL FUNDING	AGS		145B	1,933B	
8.	SA9602	ALOHA STADIUM, REPLACE SEATS, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF SEATS AND MOUNTING HARDWARE AT THE ORANGE AND BLUE SEATING LEVELS; PAINT, REPAIR, AND PERFORM OTHER MISCELLANEOUS WORK AT THE ORANGE SEATING LEVEL OF THE MAKAI MOVABLE STANDS.					
		DESIGN			194		
		CONSTRUCTION				2,909	
		TOTAL FUNDING	AGS		194B	2,909B	
9.	SA9603	ALOHA STADIUM, REPLACE SEATS, PHASE II, OAHU					
		DESIGN FOR THE REPLACEMENT OF SEATS AND MOUNTING HARDWARE AT THE ORANGE AND BLUE SEATING LEVELS; PAINT, REPAIR, AND PERFORM OTHER MISCELLANEOUS WORK AT THE ORANGE SEATING LEVEL OF THE MAUKA MOVABLE STANDS.					
		DESIGN				194	
		TOTAL FUNDING	AGS		B	194B	
10.	SA9606	ALOHA STADIUM, REPLACE SEATS, PHASE III, OAHU					
		DESIGN FOR THE REPLACEMENT OF SEATS AND MOUNTING HARDWARE AT THE YELLOW, RED, AND BROWN SEATING LEVELS OF THE MAUKA AND MAKAI MOVABLE STANDS.					
		DESIGN				116	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	AGS		B		116B

## I. PUBLIC SAFETY

## PSD402 - HALAWA CORRECTIONAL FACILITY

1. P96025 HALAWA CORRECTIONAL FACILITY, FUEL STORAGE TANK UPGRADE, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO REPLACE THE EXISTING FUEL SYSTEM WITH ONE CONFORMING WITH FEDERAL ENVIRONMENTAL PROTECTION AGENCY MANDATES FOR FUEL STORAGE AND DISPENSING.

DESIGN					35
CONSTRUCTION					441
TOTAL FUNDING	AGS			C	476C

## PSD403 - KULANI CORRECTIONAL FACILITY

2. P96021 KULANI CORRECTIONAL FACILITY, HAWAII

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO UPGRADE THE EXISTING ELECTRICAL SYSTEM AT THE KULANI CORRECTIONAL FACILITY.

DESIGN				1	
CONSTRUCTION				1,434	
TOTAL FUNDING	AGS			1,435C	C

## PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER

3. P96023 OAHU COMMUNITY CORRECTIONAL CENTER, MODIFICATIONS TO EXISTING ROOF, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING MODULE ROOFING SECTIONS TO CORRECT CHRONIC LEAKAGE DAMAGE.

DESIGN				1	
CONSTRUCTION				267	
TOTAL FUNDING	AGS			268C	C

4. P96024 OAHU COMMUNITY CORRECTIONAL CENTER, IMPROVEMENTS TO LAUMAKA CENTER, OAHU

DESIGN AND CONSTRUCTION FOR ALTERATIONS AND MODIFICATIONS AT THE LAUMAKA WORK FURLOUGH CENTER TO CORRECT VARIOUS DEFICIENCIES.

DESIGN				4	
CONSTRUCTION				69	
TOTAL FUNDING	AGS			73C	C

## PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

5. P9605 WOMEN'S COMMUNITY CORRECTIONAL CENTER, PHASE III, INCREMENT I, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER, PHASE III, INCREMENT I. PROJECT TO INCLUDE RENOVATIONS TO OLOMANA COTTAGE TO CONVERT FACILITY FOR USE BY ADULT FEMALES.					
		DESIGN			419		
		CONSTRUCTION					5,068
		EQUIPMENT					1
		TOTAL FUNDING	AGS		419C		5,069C
6.	P96022	WOMEN'S COMMUNITY CORRECTIONAL CENTER, MISCELLANEOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO VARIOUS BUILDING SYSTEMS TO SATISFY CONSENT DECREE REQUIREMENTS.					
		DESIGN			17		
		CONSTRUCTION			188		
		TOTAL FUNDING	AGS		205C		C
<b>PSD900 - GENERAL ADMINISTRATION</b>							
7.	P9507	REMOVAL OF ASBESTOS MATERIALS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ASBESTOS ABATEMENT ACTIONS AT ANY LOCATION BEING USED BY ANY PSD OPERATING UNIT, STATEWIDE, REMOVE EXISTING ASBESTOS MATERIALS AND REPLACE WITH ACCEPTABLE SUBSTITUTES.					
		PLANS			24		
		DESIGN			16		
		CONSTRUCTION			454		
		TOTAL FUNDING	AGS		494C		C
<b>DEF110 - AMELIORATION OF PHYSICAL DISASTERS</b>							
8.	A37	MAUI ARMY NATIONAL GUARD ARMORY, MAUI					
		DESIGN AND CONSTRUCTION FOR A MAJOR ARMORY COMPLEX CONSOLIDATING THE EXISTING FACILITY, UTILITIES, ACCESS ROAD, PARKING, SECURITY FENCING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			715		
		CONSTRUCTION					8,400
		TOTAL FUNDING	AGS		313C		1,100C
			AGS		402N		7,300N
9.	A44	ARMY NATIONAL GUARD, KAPOLEI/LLEWARD OAHU/CENTRAL OAHU, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ARMY NATIONAL GUARD ARMORY CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY-TYPE CONSTRUCTION,					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER RELATED WORK. PROJECT TO RENOVATE BUILDING 117 AT BARBERS POINT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		DESIGN			500		1,200
		CONSTRUCTION					8,300
		TOTAL FUNDING	DEF		300C		C
			DEF		500N		9,500N
10.	A66	ARMY NATIONAL GUARD, RENOVATE BUILDING #282, BARBERS POINT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF EXISTING BUILDING #282 (BARBERS POINT) TO CONSOLIDATE THE USPFO, CSMS #1, CH-47 HANGAR, THE CH-47 ARMORY AND BUILDING #301 ARMORY. THE PROJECT TO BE CONSTRUCTED OF PERMANENT MASONRY CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING, INTERIM RENOVATIONS, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		DESIGN					2,033
		CONSTRUCTION					7,967
		TOTAL FUNDING	DEF		300C		C
			DEF		N		10,000N
11.	C13	REPLACEMENT/UPGRADE OF DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF CIVIL DEFENSE WARNING SIRENS, OTHER WARNING DEVICES AND COMMUNICATIONS EQUIPMENT TO EXPAND THE COVERAGE OF WARNING SYSTEM TO KEEP PACE WITH NEW DEVELOPMENTS, GROWTH OF COMMUNITIES, AND POPULATION SHIFTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			37		37
		CONSTRUCTION			390		390
		EQUIPMENT			154		154
		TOTAL FUNDING	AGS		483C		483C
			AGS		100N		100N
12.	C27	800 MEGAHERTZ WARNING SIREN CONTROL UPGRADE, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR THE CIVIL DEFENSE WARNING SIREN CONTROL SYSTEM ON OAHU TO BE UPGRADED TO AN 800					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		MEGAHERTZ TRANSCEIVER WITH AUTOMATED CONTROL AND REAL TIME REPORTING AND STATUS MONITORING.					
		PLANS					1
		LAND					1
		DESIGN					82
		TOTAL FUNDING	AGS		C		84C
13.	C28	UNDERGROUND FUEL STORAGE TANK FOR EMERGENCY STANDBY GENERATOR, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF A 6,000 GALLON DIESEL FUEL STORAGE TANK FOR STATE CIVIL DEFENSE.					
		PLANS				1	
		LAND				1	
		DESIGN				22	
		CONSTRUCTION				48	
		EQUIPMENT				48	
		TOTAL FUNDING	AGS			120C	C
14.	C30	EMERGENCY SATELLITE COMMUNICATIONS SYSTEM, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EMERGENCY SATELLITE COMMUNICATIONS SYSTEM LINKING THE STATE EMERGENCY OPERATING CENTER WITH EACH COUNTY EMERGENCY OPERATING CENTERS.					
		PLANS				1	
		LAND				1	
		DESIGN				47	
		CONSTRUCTION				49	
		EQUIPMENT				253	
		TOTAL FUNDING	AGS			351C	C

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

- 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

DESIGN FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

DESIGN				1		1
TOTAL FUNDING	GOV			1C		1C

BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

- 2. H73 KAKAAKO MAKAI DEVELOPMENT, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS OR PORTIONS THEREOF ASSOCIATED WITH THE DEVELOPMENT OF PUBLIC FACILITIES AND THE RELOCATION OF EXISTING USERS AND FACILITIES IN THE KAKAAKO WATERFRONT.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS			1		
		LAND			1		
		DESIGN			498		
		CONSTRUCTION			2,000		
		TOTAL FUNDING	BED		2,500C		C
3.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS			2,047		2,047
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	BED		2,050C		2,050C
4.	P93074	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, INCREMENTS 2, 3, AND 4, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS AND PORTIONS THEREOF ASSOCIATED WITH IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEMS AND THE DEVELOPMENT OF PUBLIC FACILITIES.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			4,998		
		TOTAL FUNDING	BED		5,001E		E
<b>BUF101 - BUF - PRGM PLANNG, ANALYSIS &amp; BUDGETING</b>							
5.		BISHOP MUSEUM, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, EXPANSION, AND/OR ADDITION TO THE BISHOP MUSEUM TO INCLUDE THE CONSTRUCTION OF A SCIENCE LEARNING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN			1		
		CONSTRUCTION			2,998		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		3,000C		C
<b>BUF161 - COMMUNICATION</b>							
6.	BUF02	TELECOMMUNICATIONS SITE, OAHU					
		DESIGN FOR A TELECOMMUNICATIONS FACILITY TO SUPPLEMENT THE EXISTING TELECOMMUNICATIONS SITE AT ROUND TOP AND					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		THE CAPITOL COMPLEX. DESIGN				66	
		TOTAL FUNDING	AGS			66C	C
7.	ICSD01	WAILUKU CONDUIT AND CABLING TO CONNECT STATE BUILDINGS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF COMMUNICATION INFRASTRUCTURE BETWEEN STATE BUILDINGS FOR COMMUNICATION WITH THE STATE CIVIC CENTER.					
		DESIGN				14	
		CONSTRUCTION				336	
		TOTAL FUNDING	AGS			350C	C
8.	ICSD04	EMERGENCY GENERATOR FOR MICROWAVE SITE AT UHH, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION AND ENCLOSURE OF AN EMERGENCY GENERATOR, FUEL STORAGE TANKS, AND ELECTRICAL WORK. PROJECT TO LOCATE A MICROWAVE FACILITY AT THE UNIVERSITY OF HAWAII AT HILO.					
		DESIGN				36	
		CONSTRUCTION				190	
		TOTAL FUNDING	AGS			226C	C
9.	101004	MICROWAVE TOWER AND GENERATOR ENCLOSURE, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MICROWAVE TOWER AND GENERATOR AT THE KAUNAKAKAI CIVIC CENTER. TOWER SHALL SUPPORT THE MICROWAVE ANTENNA TO LINK KAUNAKAKAI TO THE STATEWIDE MICROWAVE BACKBONE.					
		DESIGN				26	
		CONSTRUCTION					171
		EQUIPMENT					1
		TOTAL FUNDING	AGS			26C	172C
<b>LNR101 - PUBLIC LANDS MANAGEMENT</b>							
10.	E89	MAKALAWENA EASEMENT ACQUISITION, NORTH KONA, HAWAII					
		LAND ACQUISITION FOR A PUBLIC RIGHT OF WAY EASEMENT.					
		LAND				1,375	
		TOTAL FUNDING	LNR			1,375B	B
11.	E85B	HANAPEPE TOWN LOTS COMMERCIAL PARK, KAUAI					
		PLANS AND DESIGN FOR THE PREPARATION OF A FEASIBILITY STUDY, MASTER PLAN, PROJECT DESIGN, CONSOLIDATION OF STATE LANDS AND RESUBDIVISION OF STATE LANDS INTO COUNTY APPROVED LOTS.					
		PLANS				50	
		DESIGN				100	
		TOTAL FUNDING	LNR			150B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
12.	E85C	GENERAL LYMAN FIELD INDUSTRIAL PARK, HAWAII					
		PLANS AND DESIGN FOR THE PREPARATION OF A FEASIBILITY STUDY, MASTER PLAN, PROJECT DESIGN, CONSOLIDATION OF STATE LANDS AND RESUBDIVISION OF STATE LANDS INTO COUNTY APPROVED LOTS.					
		PLANS			50		
		DESIGN			100		
		TOTAL FUNDING	LNR		150B		B
13.	E85D	DLNR - OAHU BASEYARD, OAHU					
		DESIGN AND CONSTRUCTION FOR A DEPARTMENT BASEYARD, WAREHOUSE, AND PARKING AREA.					
		DESIGN			191		
		CONSTRUCTION				957	
		TOTAL FUNDING	LNR		191B	957B	
14.	E85H	HIENALOLI MASTER PLANNING, HAWAII					
		PLANS AND DESIGN FOR THE PREPARATION OF A FEASIBILITY STUDY, MASTER PLAN, PROJECT DESIGN, AND SUBDIVISION OF STATE LAND INTO COUNTY APPROVED LOTS.					
		PLANS			50		
		DESIGN			100		
		TOTAL FUNDING	LNR		150B		B
<b>AGS221 - CONSTRUCTION</b>							
15.	A48	LIHUE MULTI-AGENCY MAINTENANCE AND SERVICE FACILITIES, PHASES 1, 2, 3, KAUAI					
		LAND ACQUISITION FOR THE PROVISION OF OFFICES, MAINTENANCE SHOPS, STORAGE AND VEHICLE SERVICING AREAS FOR DAGS KAUAI DISTRICT OFFICE.					
		LAND			1,700		
		TOTAL FUNDING	AGS		1,700C		C
16.	B27	ADVANCED PLANNING, STATEWIDE					
		PLANS FOR THE PROVISION OF ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO THE PUBLIC WORKS DIVISION. IT INCLUDES PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS, AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS			150		
		TOTAL FUNDING	AGS		150C		C
17.	B28	STATE OFFICE BUILDINGS REMODELING, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OWNED SPACE STATEWIDE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. WORK INCLUDES REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, PLUMBING, ELEVATORS, ETC.					
		DESIGN			129		80
		CONSTRUCTION			654		425
		EQUIPMENT			19		
		TOTAL FUNDING	AGS		802C		505C
18.	C43	KAHULUI CIVIC CENTER, PHASE I, MAUI					
		PLANS AND LAND ACQUISITION FOR THE DESIGN AND CONSTRUCTION OF THE KAHULUI CIVIC CENTER VIA LEASE BACK/PURCHASE OPTION AGREEMENT WITH PRIVATE DEVELOPER SELECTED BY REQUEST FOR PROPOSAL (RFP) PROCESS.					
		PLANS			499		
		LAND			1		
		TOTAL FUNDING	AGS		500C		C
19.	C101	LEIOPAPA A KAMEHAMEHA BUILDING RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE LEIOPAPA A KAMEHAMEHA BUILDING FOR NEW OCCUPANTS.					
		DESIGN			1		
		CONSTRUCTION			1,876		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,878C		C
20.	B101M	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE MITIGATION OF HAZARDOUS MATERIALS FROM STATE FACILITIES TO MEET CURRENT CODE REQUIREMENTS, STATEWIDE.					
		DESIGN			144		
		CONSTRUCTION			383		
		TOTAL FUNDING	AGS		527C		C
21.		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			5,498		5,498
		DESIGN			1		1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION			1		1
		TOTAL FUNDING	AGS	5,500C			5,500C
22.		STATE OFFICE BUILDING, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PURCHASE OF A STATE OFFICE BUILDING. PROJECT TO INCLUDE ACQUISITION OF FACILITY, RENOVATIONS, UPGRADE, AND OTHER RELATED IMPROVEMENTS TO AIR CONDITIONING SYSTEM, INTERIOR RENOVATION, ASBESTOS REMOVAL, AND OTHER RELATED WORK.					
		LAND		17,500			
		DESIGN		100			
		CONSTRUCTION		1,399			
		EQUIPMENT		1			
		TOTAL FUNDING	BED	19,000C			C
23.		STATE OFFICE BUILDINGS, KAPOLEI, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR STATE OFFICE BUILDINGS VIA NORMAL DESIGN/CONSTRUCTION METHOD, PURCHASE, LEASE BACK/PURCHASE OPTION AGREEMENT, AND/OR DESIGN/BUILD PROCESS.					
		PLANS		1,491			
		LAND		3			
		DESIGN		1,003			
		CONSTRUCTION		3			
		TOTAL FUNDING	AGS	2,500C			C
24.		HOOEKIE STREET ROAD IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO HOOEKIE STREET FRONTING MOMILANI ELEMENTARY SCHOOL.					
		LAND		5			
		DESIGN		25			
		CONSTRUCTION		200			
		TOTAL FUNDING	AGS	230C			C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>							
25.		HONOLULU POLICE DEPARTMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADING OF THE TELECOMMUNICATIONS SYSTEM OF THE HONOLULU POLICE DEPARTMENT.					
		DESIGN		1			
		CONSTRUCTION		1,898			
		EQUIPMENT		1			
		TOTAL FUNDING	CCH	1,900C			C
26.		MILILANI CHILD CARE CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MILILANI CHILD CARE CENTER.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN				1	
		CONSTRUCTION				398	
		EQUIPMENT				1	
		TOTAL FUNDING	CCH			400C	C
27.		WHITMORE AVENUE WALKWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ASPHALT CONCRETE WALKWAY ALONG WHITMORE AVENUE FROM UAKANIKO'O STREET TO IHIIHI AVENUE.					
		DESIGN				1	
		CONSTRUCTION				149	
		TOTAL FUNDING	CCH			150C	C
<b>SUB301 - COUNTY OF HAWAII</b>							
28.		PIIHONUA RESERVOIR AND TRANSMISSION LINES, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PIIHONUA RESERVOIR AND TRANSMISSION LINES TO ACCOMMODATE ADDITIONAL WATER USAGE IN HILO.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				1,096	
		EQUIPMENT				1	
		TOTAL FUNDING	COH			1,100C	C
29.		KA'U AGRICULTURAL WATER SYSTEM, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN AGRICULTURAL WATER SYSTEM IN KA'U.					
		DESIGN				1	
		CONSTRUCTION				498	
		EQUIPMENT				1	
		TOTAL FUNDING	COH			500C	C
<b>SUB401 - COUNTY OF MAUI</b>							
30.		MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAUI COMMUNITY ARTS AND CULTURAL CENTER.					
		DESIGN				1	
		CONSTRUCTION				998	
		EQUIPMENT				1	
		TOTAL FUNDING	COM			1,000C	C
31.		NISEI VETERANS MEMORIAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE NISEI VETERANS MEMORIAL CENTER.					
		DESIGN				1	
		CONSTRUCTION				998	
		EQUIPMENT				1	
		TOTAL FUNDING	COM			1,000C	C



**PART V. CAPITAL IMPROVEMENTS PROGRAM PROVISIONS**

SECTION 100. Provided that of the general obligation bond fund appropriation for water and land development (LNR 141), the sum of \$4,421,000 for fiscal year 1995-1996 shall be used for land acquisition and construction for Hualalai well development and support facilities, Hawaii; provided further that the general obligation bond fund appropriation shall be credited to the department of agriculture, university of Hawaii, and department of land and natural resources; and provided further that the credited amounts shall apply to the pro rata share of the total development cost as identified in the memorandum of understanding for state water development and water system improvements to support state projects, north Kona, Hawaii.

SECTION 101. Provided that of the general obligation bond fund and revolving funds appropriation for water and land development (LNR 141), the sum of \$1,195,000 for fiscal year 1995-1996 shall be used for plans and land acquisition for north Kona well sites, Hawaii; provided further that the general obligation bond fund appropriation of \$598,000 shall be credited to the department of agriculture, university of Hawaii, and department of land and natural resources; provided further that the revolving funds appropriation of \$597,000 shall be credited to the housing finance and development corporation; and provided further that the credited amounts shall apply to the pro rata share of the total development cost as identified in the memorandum of understanding for state water development and water system improvements to support state projects, north Kona, Hawaii.

SECTION 102. Provided that of the special funds appropriation for water and land development (LNR 141), the sum of \$1,099,000 for fiscal biennium 1995-1997 shall be used for plans, land acquisition, design, and construction for Hina Lani drive water transmission line and reservoir, Hawaii; provided further that the special funds appropriation shall be credited to the department of transportation; and provided further that the credited amounts shall apply to the pro rata share of the total development cost as identified in the memorandum of understanding for state water development and water system improvements to support state projects, north Kona, Hawaii.

SECTION 103. Provided that of the revolving funds appropriation for water and land development (LNR 141), the sum of \$1,068,000 for fiscal biennium 1995-1997 shall be used for plans, design, and construction for Palani road water transmission line, phase I, Hawaii; provided further that the revolving funds appropriation shall be credited to the housing finance and development corporation; and provided further that the credited amounts shall apply to the pro rata share of the total development cost as identified in the memorandum of understanding for state water development and water system improvements to support state projects, north Kona, Hawaii.

SECTION 104. Provided that of the general obligation bond fund appropriation for water and land development (LNR 141), the sum of \$498,000 for fiscal biennium 1995-1997 shall be used for plans and design for Keopu well development and support facilities, Hawaii; provided further that the general obligation bond fund appropriation shall be credited to the department of agriculture, university of Hawaii, and department of land and natural resources; and provided further that the credited amounts shall apply to the pro rata share of the total development cost as identified in the memorandum of understanding for state water development and water system improvements to support state projects, north Kona, Hawaii.

SECTION 105. Provided that of the special funds appropriation for water and land development (LNR 141), the sum of \$1,539,000 for fiscal biennium 1995-1997 shall be used for plans, design, and construction for Keahole reservoir, Hawaii; provided further that the special funds appropriation shall be credited to the department of transportation; and provided further that the credited amounts shall apply to the pro rata share of the total development cost as identified in the memorandum of understanding for state water development and water system improvements to support state projects, north Kona, Hawaii.

SECTION 106. Provided that of the special funds and revenue bond funds appropriation for airports administration (TRN 195), the sum of \$2,400,000 for fiscal biennium 1995-1997 shall be used for airports division capital improvements program staff costs, statewide; provided further that the airports division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for all non-permanent capital improvements program related positions; and provided further that the airports division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 107. Provided that of the revenue bond funds appropriation for harbors administration (TRN 395), the sum of \$2,000,000 for fiscal biennium 1995-1997 shall be used for harbors division capital improvements program staff costs, statewide; provided further that the harbors division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for all non-permanent capital improvements program related positions; and provided further that the harbors division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 108. Provided that of the other federal funds appropriation for Oahu highways (TRN 501), the sum of \$8,160,000 for fiscal year 1995-1996 shall be used for design and construction for interstate H-2, Waipio interchange improvements, Oahu; provided further that no funds shall be expended unless the State's pro rata matching share for the federal funds are paid with private contributions; and provided further that no funds shall be expended unless the private developer enters into an agreement with the State to reimburse the state highway fund for all federal funds used for this project.

SECTION 109. Provided that of the other federal funds appropriation for Oahu highways (TRN 501), the sum of \$6,000,000 for fiscal year 1995-1996 shall be used for design and construction for interstate H-2, Mililani interchange improvements, Oahu; provided further that no funds shall be expended unless the State's pro rata matching share for the federal funds are paid with private contributions; and provided further that no funds shall be expended unless the private developer enters into an agreement with the State to reimburse the state highway fund for all federal funds used for this project.

SECTION 110. Provided that of the other federal funds appropriation for Oahu highways (TRN 501), the sum of \$3,200,000 for fiscal year 1995-1996 shall be used for construction for Kunia road widening, south Kupuna loop to Anonui street,

Oahu; provided further that no funds shall be expended unless the State's pro rata matching share for the federal funds are paid with private contributions; and provided further that no funds shall be expended unless the private developer enters into an agreement with the State to reimburse the state highway fund for all federal funds used for this project.

SECTION 111. Provided that of the special funds appropriation for Oahu highways (TRN 501), the sum of \$2,800,000 for fiscal biennium 1995-1997 shall be used for plans, land acquisition, design, and construction for Farrington highway improvements, Kapolei, Oahu; provided further that the department of transportation highways division shall coordinate the project with the university of Hawaii; provided further that no funds shall be expended unless matched on a dollar-for-dollar basis with private contributions; and provided further that no funds shall be expended unless the university of Hawaii receives title to a total of 500 acres of land in fee simple at no cost, and free of any contingencies and any encumbrances resulting from a memorandum of understanding or memorandum of agreement.

SECTION 112. Provided that of the special funds and revenue bond funds appropriation for highways administration (TRN 595), the sum of \$38,000,000 for fiscal biennium 1995-1997 shall be used for highways division capital improvements program staff costs, statewide; provided further that the highways division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for all non-permanent capital improvements program related positions; and provided further that the highways division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 113. Provided that of the general obligation bond fund appropriation and other federal funds appropriation for highways administration (TRN 595), the sum of \$7,200,000 for fiscal year 1995-1996 shall be used for plans, design, and construction for Ala Wai canal dredging, water quality, and other improvements, Oahu; provided further that the federal funds shall be from the Federal Intermodal Surface Transportation Efficiency Act (ISTEA); provided further that the department of land and natural resources land management division shall be designated as the lead agency and shall assign personnel to manage and implement the project; provided further that the department of transportation shall be designated as the expending agency; provided further that the department of transportation shall fully cooperate and provide technical assistance and guidance in securing and expending the ISTEA federal funds; and provided further that no state funds shall be expended unless matched on a dollar-for-dollar basis with funds from the city and county of Honolulu.

SECTION 114. Provided that of the general obligation bond fund appropriation and other federal funds appropriation for highways administration (TRN 595), the sum of \$300,000 for fiscal year 1995-1996 shall be used for plans, design, and construction for Pokai Bay beach and breakwater improvements, Oahu; provided further that the federal funds shall be from the Federal Intermodal Surface Transportation Efficiency Act (ISTEA); provided further that the department of land and natural resources boating and ocean recreation division shall be designated as the lead agency and shall assign personnel to manage and implement the project; and provided further that the department of transportation shall be designated as the expending agency; provided further that the department of transportation shall fully

cooperate and provide technical assistance and guidance in securing and expending the ISTEA federal funds.

**SECTION 115.** Provided that of the general obligation bond fund appropriation for land and natural resources - natural physical environment (LNR 906), the sum of \$3,000,000 for fiscal biennium 1995-1997 shall be used for department of land and natural resources capital improvements program staff costs, statewide; provided further that the department of land and natural resources shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for all non-permanent capital improvements program related positions; and provided further that the department of land and natural resources shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

**SECTION 116.** Provided that of the special funds appropriation for Kona hospital (HTH 215), the sum of \$4,000,000 for fiscal year 1995-1996 shall be used for design, construction, and equipment for Kona community hospital, renovation and expansion, phase II, Hawaii; and provided further that the special funds shall be paid from the division of community hospitals facility administration fund.

**SECTION 117.** Provided that of the general obligation bond fund appropriation for private hospitals and medical services (SUB 601), the sum of \$1,500,000 for fiscal year 1995-1996 shall be used for the plans, design, construction, and equipment of a long-term care unit at Kahuku hospital; provided further that this appropriation shall be expended only if the State receives the balance of \$1,140,297 plus the interest accrued from Kahuku hospital in fiscal year 1995-1996 as reimbursement for the non-fulfillment of grant conditions legislated in Act 296, Session Laws of Hawaii 1991, as amended by Act 300, Session Laws of Hawaii 1992.

**SECTION 118.** Provided that of the special funds appropriation for school based budgeting (EDN 100), the sum of \$300,000 for fiscal biennium 1995-1997 shall be used for department of education capital improvements program staff costs, statewide; provided further that the department of education shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for all non-permanent capital improvements program related positions; and provided further that the department of education shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

**SECTION 119.** Provided that in the implementation of capital improvements program projects funded by the state educational facilities improvement special fund, the department of accounting and general services, with the concurrence of the department of education and with the approval of the governor, may make expenditures from the state educational facilities improvement special fund to satisfy the objectives of the state educational facilities improvement special fund appropriations.

**SECTION 120.** After the objectives of appropriations made in this Act for capital improvements program purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred

to the special fund project adjustment fund for state educational facilities appropriated in part II and described further in part IV of this Act, and shall be considered a supplemental appropriation.

SECTION 121. In the event that currently authorized appropriations specified for capital improvements program purposes listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV of this Act; provided that such supplemental allotments from the special fund project adjustment fund for state educational facilities shall not be used to increase the scope of the project, and may only be made to supplement currently authorized capital improvements program project cost elements.

SECTION 122. Provided that any amount appropriated for any capital improvements program project authorized in part II and listed in formal education, part G of part IV of this Act and funded from the state educational facilities improvement special fund and is in excess of the amount required to complete the project, such excess funds may be expended with the approval of the governor for any or all of the following projects and purposes:

- (1) Kapolei high school, Oahu  
Design, construction, and equipment for first increment, ground and site improvements, equipment and appurtenances.
- (2) Kapolei intermediate school, Oahu  
Design, construction, and equipment for first increment, ground and site improvements, equipment and appurtenances.
- (3) Kealakehe intermediate school, Hawaii  
Design, construction, and equipment for library, parking, sewer system, lavatories, media and audio-visual centers, ground and site improvements, equipment and appurtenances.
- (4) Keonepoko elementary school, Hawaii  
Design, construction, and equipment for phase III, ground and site improvements, equipment and appurtenances.
- (5) Lokelani intermediate school, Maui  
Design construction, and equipment for the cafetorium, ground and site improvements, equipment and appurtenances.
- (6) Wailuku elementary II school (new), Maui  
Design, construction, and equipment for first increment, ground and site improvements, equipment and appurtenances.

SECTION 123. On July 1, 1995, the director of finance shall transfer the sum of \$1,000,000 from the works of art special fund, section 103-8.5, Hawaii Revised Statutes, to the state educational facilities special improvement special fund, school based budgeting (EDN 100), and provided further that the sum of \$1,000,000 shall be used to implement the mobile school program.

SECTION 124. Provided that of the private contributions and revolving funds appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$6,751,000 for fiscal year 1995-1996 shall be used for design, construction, and equipment for the special events arena and athletics support facilities, Oahu; and provided further that the university of Hawaii is authorized to use funds from the

university of Hawaii at Manoa intercollegiate athletics revolving fund and seek private contributions for the completion of the facility.

SECTION 125. Provided that of the general obligation bond fund appropriation for university of Hawaii at Hilo (UOH 210), the sum of \$7,633,000 for fiscal year 1995-1996 shall be used for the university of Hawaii at Hilo, university park, phase II, Hawaii; provided further that no construction funds shall be expended unless the scope of the project includes the full construction of a roadway connecting the university park to Kawili street; provided further that this roadway shall be a two lane roadway in each direction with median; and provided further that funds may be used for the relocation of existing facilities affected by this project.

SECTION 126. Provided that of the general obligation bond fund appropriation for university of Hawaii at west Oahu (UOH 700), the sum of \$1,500,000 for fiscal biennium 1995-1997 shall be used for plans and design for university of Hawaii-west Oahu, campus development at Kapolei, Oahu; provided further that no funds shall be expended unless the university of Hawaii receives title to a total of 500 acres of land in fee simple at no cost, and free of any contingencies and any encumbrances resulting from a memorandum of understanding or memorandum of agreement.

SECTION 127. Provided that of the general obligation bond fund appropriation for communication (BUF 161), the sum of \$66,000 for fiscal year 1995-1996 shall be used for design for a telecommunications site, Oahu; provided further that the department of budget and finance shall attempt to develop this project with the private sector in order to reduce the cost of infrastructure; provided further that the department of budget and finance shall prepare a report outlining the department's efforts to jointly develop the telecommunications site; and provided further that the department of budget and finance shall submit this report to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 128. Provided that of the special funds appropriation for public lands management (LNR 101), the sum of \$1,375,000 for fiscal year 1995-1996 shall be used for land acquisition for Makalawena easement acquisition, north Kona, Hawaii; and provided further that the special funds shall be paid from the department of land and natural resources special land and development fund.

SECTION 129. Provided that of the special funds appropriation for public lands management (LNR 101), the sum of \$150,000 for fiscal year 1995-1996 shall be used for plans and design for Hanapepe town lots commercial park, Kauai; and provided further that the special funds shall be paid from the department of land and natural resources industrial park special fund.

SECTION 130. Provided that of the special funds appropriation for public lands management (LNR 101), the sum of \$150,000 for fiscal year 1995-1996 shall be used for plans and design for General Lyman field industrial park, Hawaii; and provided further that the special funds shall be paid from the department of land and natural resources industrial park special fund.

SECTION 131. Provided that of the special funds appropriation for public lands management (LNR 101), the sum of \$1,148,000 for fiscal biennium 1995-1997 shall be used for design and construction for the department of land and natural resources baseyard, Oahu; and provided further that the special funds shall be paid

from the department of land and natural resources special land and development fund.

SECTION 132. Provided that of the special funds appropriation for public lands management (LNR 101), the sum of \$150,000 for fiscal year 1995-1996 shall be used for plans and design for Hienaloli master planning, Hawaii; and provided further that the special funds shall be paid from the department of land and natural resources industrial park special fund.

SECTION 133. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$11,000,000 for fiscal biennium 1995-1997 shall be used for department of accounting and general services capital improvements program staff costs, statewide; provided further that the department of accounting and general services shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for all non-permanent capital improvements program related positions; and provided further that the department of accounting and general services shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 134. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$19,000,000 for fiscal year 1995-1996 shall be used for land acquisition, design, construction, and equipment for the purchase of building improvements identified by tax map key 2-1-58:06, asbestos removal, upgrade of air conditioning system, and other related improvements; provided further that the funds shall be expended by the Hawaii community development authority; and provided further that upon acquisition of building improvements, the Hawaii community development authority shall transfer the building improvements to the department of accounting and general services.

SECTION 135. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$2,500,000 for fiscal year 1995-1996 shall be used for plans, land acquisition, design, and construction for state office buildings, Kapolei, Oahu; provided further that the location of the buildings shall be parcels number 1, number 2, number 3, and number 6 of the 40 acres at Kapolei, Oahu, as designated by the State of Hawaii/Campbell estate agreements dated April 11, 1989 and September 14, 1994; provided further that no funds shall be expended unless the State receives title to the 40 acres of land in fee simple at no cost, and free of any contingencies and any encumbrances resulting from dispositions including, but not limited to, a memorandum of understanding, memorandum of agreement, lease, or request for proposal, unless the contingency or encumbrance is approved by the legislature by concurrent resolution.

SECTION 136. Provided that of the general obligation bond fund appropriation for the city and county of Honolulu (SUB 201), the sum of \$1,900,000 shall be used for design, construction, and equipment for the Honolulu police department telecommunications system; provided further that the city and county of Honolulu shall coordinate the system with the department of budget and finance; provided further that the engineering of the system shall be reviewed by the State, and that the State shall be given an opportunity to comment and have input on the final design and bid specifications; and provided further that no state funds shall be expended

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unless matched on a dollar-for-dollar basis with funds from the city and county of Honolulu.

SECTION 137. Provided that of the general obligation bond fund appropriation for the county of Hawaii (SUB 301), the sum of \$1,100,000 for fiscal year 1995-1996 shall be used for plans, land acquisition, design, construction, and equipment for the Piihonua reservoir and transmission lines, Hawaii; provided further that no funds shall be expended unless the State receives an appropriate number of water credits from the county of Hawaii board of water supply; provided further that the number of water credits given to the State must be agreed to by the department of land and natural resources; and provided further that the county of Hawaii shall submit a report on the number of water credits given to the State no later than twenty days prior to the convening of the regular session of 1996.

SECTION 138. Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, is amended:

(1) By amending Item A-1 to read:

“1.FIB861 DIAMOND HEAD FILM STUDIO, OAHU

CONSTRUCTION FOR [A SOUNDSTAGE,] PART OF  
AN ADMINISTRATION [BUILDING,] COMPLEX  
AND CONSTRUCTION MILL [, AND  
LANDSCAPING] FOR THE FILM FACILITY.

CONSTRUCTION			5,500	
TOTAL FUNDING	BED		5,500C	C”

(2) By amending Item C-78G to read:

“78G. KAUMUALII HIGHWAY IMPROVEMENTS, TEMPORARY BYPASS ROAD, KAUAI

LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR A TEMPORARY BYPASS  
ROAD VIA KIPU, HULEMALU, AND HALEHAKA  
ROADS AND KIPU ROAD INTERSECTION AT  
KAUMUALII HIGHWAY.  
[(SPECIAL FUNDS FROM DUTY FREE)]

LAND			100	
DESIGN			55	
CONSTRUCTION			1,200	
TOTAL FUNDING	TRN	B	1,355B”	

(3) By amending Item E-18 to read:

“18.610301 NEW VECTOR CONTROL FACILITY, OAHU



DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW VECTOR CONTROL FACILITY TO REPLACE EXISTING FACILITY. FACILITY TO INCLUDE LABORATORY FACILITIES AND OFFICES FOR THE VECTOR ADMINISTRATION AND FIELD OPERATIONS. PROJECT TO INCLUDE ON-SITE AND OFF-SITE INFRASTRUCTURE IMPROVEMENTS AS REQUIRED BY PROJECT.

DESIGN				
CONSTRUCTION			[999]	$\frac{998}{1}$
EQUIPMENT				1
TOTAL FUNDING	AGS		1,000C	C''

(4) By amending Item G-24B to read:

“24B. KALEIOPUU ELEMENTARY SCHOOL, OAHU

DESIGN FOR [AN] ADMINISTRATION/LIBRARY BUILDING(S) AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY INTO CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

DESIGN				225
TOTAL FUNDING	AGS		B	225B''

(5) By amending Item G-24C to read:

“24C. KAMAILE ELEMENTARY SCHOOL, OAHU

DESIGN FOR [AN] ADMINISTRATION/LIBRARY BUILDING(S) AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY INTO CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

DESIGN				225
TOTAL FUNDING	AGS		B	225B''

(6) By amending Item G-24D to read:

“24D. 340009 KANOELANI ELEMENTARY SCHOOL, OAHU

DESIGN FOR [AN] ADMINISTRATION/LIBRARY BUILDING(S) AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY INTO CLASSROOMS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

DESIGN				225
TOTAL FUNDING	AGS		B	225B''

(7) By amending Item G-26B to read:

“26B. 347003 KAPOLEI ELEMENTARY SCHOOL, OAHU

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DESIGN FOR THIRD INCREMENT; RENOVATION OF TEMPORARY DINING ROOM INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				215
TOTAL FUNDING	AGS	B		215B''

(8) By amending Item G-44 to read:

“44. 215009 MILILANI HIGH SCHOOL, OAHU

DESIGN FOR FOUR CLASSROOM ADDITION; RENOVATE CLASSROOMS IN BUILDING [D] B; EQUIPMENT AND APPURTENANCES.

DESIGN				175
TOTAL FUNDING	AGS	B		175B''

(9) By amending Item G-56 to read:

“56. 628005 UPCOUNTRY HIGH SCHOOL, MAUI

DESIGN FOR [CLASSROOMS] THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				425
TOTAL FUNDING	AGS	B		425B''

(10) By amending Item G-77 to read:

“77. GOVERNOR WALLACE RIDER FARRINGTON HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF THE VOCATIONAL BUILDING(S) AT FARRINGTON HIGH SCHOOL.

DESIGN			1	
CONSTRUCTION			748	
EQUIPMENT			1	
TOTAL FUNDING	AGS		750C	C''

(11) By amending Item G-102A to read:

“102A. ALVAH A. SCOTT ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE SCHOOL LIBRARY; RENOVATION OF THE EXISTING LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				160
CONSTRUCTION				949
EQUIPMENT				1
TOTAL FUNDING	AGS	C		1,110C''

(12) By amending Item H-3A to read:

“3A. KONA COFFEE HERITAGE PARK, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR THE KONA COFFEE  
HERITAGE PARK FOR THE KONA HISTORICAL  
SOCIETY. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42D, HRS.

PLANS					
LAND					1
DESIGN					155
CONSTRUCTION					1
TOTAL FUNDING	LNR		B		[198] 43 200B”

SECTION 139. Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, is amended by amending Item K-40 to read:

“40. WATER SOURCE DEVELOPMENT, MAUI

CONSTRUCTION FOR WATER SOURCE  
DEVELOPMENT IN CENTRAL MAUI. STATE  
FUNDS SHALL BE MATCHED BY THE COUNTY  
OF MAUI BY A 40% COUNTY FUNDS  
PARTICIPATION FOR THE TOTAL WATER  
SOURCE DEVELOPMENT.

CONSTRUCTION					
TOTAL FUNDING	COM				7,770 7,770C”

SECTION 140. Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, as amended by Act 289, Session Laws of Hawaii 1993, section 134, is amended by amending Item K-41A to read:

“41A. KAHAKAPAO RESERVOIR, MAUI

CONSTRUCTION FOR THE KAHAKAPAO  
RESERVOIR SYSTEM IN UPCOUNTRY MAUI.  
STATE FUNDS SHALL BE MATCHED BY THE  
COUNTY OF MAUI BY A 40% COUNTY FUNDS  
PARTICIPATION FOR THE KAHAKAPAO  
RESERVOIR SYSTEM.

CONSTRUCTION					
TOTAL FUNDING	COM		C		5,000 5,000C”

SECTION 141. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, are hereby lapsed:

“Item No.	Amount (MOF)
AGR 131-2B	\$ 14,610 C
AGR 132-3A	3,896 C
AGR 192-5E	85,000 C
LNR 153-5F	800,000 C
BED 120-8A	7,800,000 E
LNR 141-9	5,000 C

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 141-10A	45,000 C
LNR 141-10B	20,000 C
TRN 102-2	7,000,000 B
TRN 102-2	2,500,000 N
TRN 102-3	8,496,000 E
TRN 102-4	3,000,000 E
TRN 102-7	3,595,000 E
TRN 102-9	1,750,000 E
TRN 102-10	1,031,000 E
TRN 102-11	78,802,555 E
TRN 111-13	4,510,000 B
TRN 111-13A	3,496,000 E
TRN 114-14	20,000,000 E
TRN 131-15	27,148,000 E
TRN 131-15	4,500,000 N
TRN 131-16	10,468,079 B
TRN 131-16	3,000,000 N
TRN 161-18	6,560,100 B
TRN 161-18	3,500,000 E
TRN 161-18	2,100,000 N
TRN 195-20	7,000,000 E
TRN 301-22	2,500,000 E
TRN 501-43	700,000 E
TRN 501-46	504,000 E
TRN 501-53	300,000 E
TRN 511-63	31,500,000 E
TRN 531-70	27,000 B
TRN 531-74A	8,000,000 B
TRN 531-74C	825,000 B
LNR 402-1A	5,000 C
HTH 111-1	14,610 C
HTH 111-2	14,610 C
HTH 111-3	16,000 C
HTH 212-4	104,000 C
HTH 214-5	16,000 C
HTH 214-5A	16,000 C
HTH 215-6	115,900 C
HTH 221-7	8,900 C
HTH 221-8	8,900 C
HTH 221-9	16,000 C
HTH 223-10	6,818 C
HTH 231-11	1,948 C
HTH 232-13	4,870 C
HTH 241-14	45,000 C
HTH 242-14A	151,000 B
HTH 420-16B	14,000 C
HTH 420-16C	36,038 C
HTH 501-17A	520,000 C
HTH 610-18	43,830 C
HTH 907-18A	38,960 C
HTH 907-18B	7,300 C
BUF 225-3	1,000,000 C

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 100-15A	195,000 B
EDN 100-29	1,185,000 B
EDN 100-33	225,000 B
EDN 100-38	150,000 B
EDN 100-52	150,000 B
EDN 100-74	85,000 C
EDN 407-107	90,000 C
UOH 100-113	8,760 C
UOH 100-114	45,780 C
UOH 100-115	14,600 C
UOH 100-116	74,000 C
UOH 100-117	170,000 C
UOH 100-117B	64,000 C
UOH 310-120	40,000 C
UOH 330-121	53,600 C
UOH 600-122A	24,350 C
UOH 900-123A	126,600 C
LNR 802-2	2,000 C
LNR 806-4	65,850 C
LNR 806-5	48,132 C
LNR 806-6	46,200 C
LNR 806-7	4,200 C
LNR 806-8	10,000 C
LNR 801-9	2,000 C
LNR 801-9A	2,000 B
AGS 889-10	1,560,000 B
AGS 889-10	100,000 C
AGS 889-14	384,000 B
PSD 405-4	62,300 C
PSD 408-5A	48,700 C
PSD 900-6A	450,000 C
LNR 810-7	10,000 C
GOV 103-3	50,000 C
LNR 101-7	1,200,000 B
LNR 101-8	10,000 B
LNR 101-9	1,470,000 B
LNR 101-9A	150,000 B
LNR 101-9B	11,000 B
AGS 221-11	300,000 C
AGS 221-12	48,700 C
SUB 301-21C	1,100,000 C
SUB 301-21E	400,000 C''

SECTION 142. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HTH 420-10	\$ 33,195 C
BUF 225-15	33,950 C
EDN 105-91C	3,275 A

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 105-91D	29,000 A
EDN 105-91F	10,000 A
LNR 806-10	5,000 C
LNR 806-13	17,819 C
LNR 806-23	877 C
TRN 801-31	23,874 D
TRN 801-32	50,000 D
TRN 801-34	65,000 D
TRN 801-41	128,437 D
AGR 812-1	40,000 C
LNR 101-13	7,500 C''

SECTION 143. Any law to the contrary notwithstanding, the appropriation under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, as amended and renumbered by Act 289, Session Laws of Hawaii 1993, section 134, in the amount indicated or balance thereof, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BUF 225-18A	\$25,837,700 C''

SECTION 144. Any law to the contrary notwithstanding, the appropriation under Act 317, Session Laws of Hawaii 1991, section 2, in the amount indicated or balance thereof, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 105-89	\$ 10,277 C''

SECTION 145. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 102-4B	\$ 16,870 A
AGR 121-5	4,216 A
AGR 151-7	2,000 A
AGR 141-19	20,000 A
AGR 141-26	3,000 A
HTH 211-7B	8,002 A
HTH 215-9	25,120 A
HTH 601-15A	956 A
HTH 907-18	29,923 A
HMS 220-2	9,126 A
HMS 220-4	18,624 A
HMS 220-7	385 A
HMS 220-10	56 A
HMS 220-19	6,665 A
HMS 220-22	35 A
EDN 407-143	107,164 A
UOH 101-151	173,954 A
UOH 101-151	1,000,000 C
UOH 311-170	39,169 A

<u>Item No.</u>	<u>Amount (MOF)</u>
UOH 501-172	252,083 A
UOH 501-172C	1,187 A
UOH 605-173A	311 A
LNR 806-5	7,966 A
LNR 806-11	4,746 C
LNR 806-15	867 C
LNR 806-17	40,000 C
DOC 406-1A	244,108 A
DOC 407-2	55,000 A
DOC 403-3	12,151 A
DOC 903-5	46,548 A
DOC 903-5A	1,656 A
AGS 221-19	6,007 A
AGS 221-22A	15,575 A
AGS 221-25	3,964 A
SUB 301-39C	983 A”

SECTION 146. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, as amended by Act 296, Session Laws of Hawaii 1991, section 178, in the amounts indicated or balances thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
DOC 903-5C	\$ 130 A
AGR 812-2	\$ 658,658 A”

SECTION 147. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1990, section 2, in the amounts indicated or balances thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HTH 211-1	\$ 447 A
HTH 401-2	1,564 A
HMS 220-10	171 A
HMS 229-14	3,360 A
HMS 229-17	1,284 A
HMS 229-18	700 A
HMS 229-19	9,030 A
EDN 105-24	2,530 A
EDN 105-67	627 A
EDN 105-101	200 A
EDN 105-113	8,572 A
EDN 105-128	47,434 A
EDN 105-148	12,552 A
EDN 105-151	9,967 A
EDN 105-174	29,522 A
LNR 806-5	14 A
LNR 101-2	3,000 A
AGS 221-3	34,773 A
AGS 221-10	61,875 A”

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SECTION 148. Any law to the contrary notwithstanding, the appropriations under Act 314, Session Laws of Hawaii 1989, section 2, in the amounts indicated or balances thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 806-3	\$ 2,895 C
LNR 806-6	18,688 C”

SECTION 149. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 151-14	\$ 1,742 A
BED 120-18	30,000 A
LNR 141-28	30,000 A
LNR 141-31	1,000 A
EDN 107-46	420,760 A
EDN 407-56	65,702 A
UOH 101-68B	12,180 C
UOH 311-88	49,362 A
LNR 806-9	24,324 C
LNR 806-13	1,678 C
LNR 806-14	15,454 C
LNR 806-17	31 C
LNR 806-20	8,103 C
LNR 806-24	1,574 C
LNR 806-26	500 C
LNR 806-27	227 C
LNR 806-28	30,566 C
LNR 806-29	3,743 C
LNR 806-44	12,985 C
LNR 806-45	4,807 C
LNR 809-62	1,700 C”

SECTION 150. Any law to the contrary notwithstanding, the appropriation under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, as amended by Act 299, Session Laws of Hawaii 1990, section 7, in the amount indicated or balance thereof, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 301-25A	\$ 1,496,750 D”

SECTION 151. Any law to the contrary notwithstanding, the appropriations under Act 2, Special Session, Session Laws of Hawaii 1988, section 2, in the amounts indicated or balances thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HTH 801-5	\$ 2,949 A
EDN 105-33	2,172 A



<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 105-139	1,714 A
EDN 204-191	1,378 A
LNR 101-1	35,000 A”

SECTION 152. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 801-4	\$ 1,922 C
LNR 801-6	5,900 C
DEF 110-9	45,000 C
DEF 110-9	920,000 N
DEF 110-10	580,000 C
DEF 110-10	920,000 N”

## PART VI. ISSUANCE OF BONDS

SECTION 153. **GOVERNOR'S DISCRETIONARY POWERS.** When it is deemed in the public interest of the State, the governor, in the governor's discretion, is authorized to use general fund savings or balances determined to be available from authorized general fund program appropriations to finance capital improvements program projects authorized in this Act or any other act currently authorized by the legislature, where the method of financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvements program projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 154. **AIRPORT REVENUE BONDS.** The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for such airport revenue bonds or airport revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such airport revenue bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such airport revenue bonds, to the extent not paid from the proceeds of such airport revenue bonds, shall be payable from and secured by the revenues derived from airports and related facilities under the ownership of the State or operated and managed by the department and from the

aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such part of either thereof as the department may determine, including rents, landing fees, and other fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the airport revenue fund.

The governor, in his discretion, is authorized to use moneys in the airport revenue fund to finance those airport capital improvements program projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by revenue bond funds.

**SECTION 155. HARBOR REVENUE BONDS.** The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such harbor revenue bonds during the estimated period of construction of the capital improvements program project for which such harbor revenue bonds are issued, to establish, maintain, or increase reserves for such harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such harbor revenue bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such harbor revenue bonds, to the extent not paid from the proceeds of such harbor revenue bonds, shall be payable from and secured by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilot fees, and other fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of harbors and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the harbor special fund.

The governor, in his discretion, is authorized to use moneys in the harbor special fund to finance those harbor capital improvements program projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be revenue bond funds.

**SECTION 156. HIGHWAY REVENUE BONDS.** The department of transportation is authorized to issue highway revenue bonds for highway capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvements program project for which such

highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, and from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the State highway fund.

The governor, in his discretion, is authorized to use moneys in the State highway fund to finance those highway capital improvements program projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by revenue bond funds.

**SECTION 157. SMALL BOAT HARBOR REVENUE BONDS.** The department of land and natural resources is authorized to issue small boat harbor revenue bonds for small boat harbor capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such small boat harbor revenue bonds during the estimated period of construction of the capital improvements program project for which such small boat harbor revenue bonds are issued, to establish, maintain, or increase reserves for such small boat harbor revenue bonds or small boat harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such small boat harbor revenue bonds. The aforementioned small boat harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such small boat harbor revenue bonds, to the extent not paid from the proceeds of such small boat harbor revenue bonds, shall be payable from and secured by the revenues derived from small boat harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and permit fees, and other fees or charges currently or hereafter derived from or arising through the ownership and operation of small boating activities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such small boat harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the harbor special fund.

**SECTION 158. PUBLIC FACILITY REVENUE BONDS.** The Hawaii Community Development Authority is authorized to issue revenue bonds for public

facility projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated to construct, acquire, remodel, furnish, and equip any public facility, including acquisition of the site thereof. Additionally, if so determined by the Authority and approved by the governor, such additional principal amount as may be deemed necessary by the Authority to pay interest on such revenue bonds during the estimated period of construction of the capital improvements program project for which such public facility revenue bonds are issued, to establish, maintain, or increase reserves for such public facility revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such public facility revenue bonds. The aforementioned public facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such public facility revenue bonds, to the extent not paid from the proceeds of such public facility revenue bonds, shall be payable from and secured by the revenues derived from the public facility for which the revenue bonds are issued, including revenue derived from insurance proceeds and reserve accounts and earnings thereon.

**SECTION 159. CONVENTION CENTER REVENUE BONDS.** The Convention Center Authority is authorized to issue convention center revenue bonds for capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the Authority and approved by the governor, such additional principal amount as may be deemed necessary by the Authority to pay interest on such convention center revenue bonds during the estimated period of construction of the capital improvements program project for which such convention center revenue bonds are issued, to establish, maintain, or increase reserves for such convention center revenue bonds, and to pay all or any part of the expenses related to the issuance of such convention center revenue bonds. The aforementioned convention center revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such convention center revenue bonds, to the extent not paid from the proceeds of such convention center revenue bonds, shall be payable from and secured by revenues available pursuant to section 237D-6.5, Hawaii Revised Statutes, by the revenues derived from a convention center facility or facilities and related facilities under the ownership of the State or operated and managed by the Authority, and other rates, rents, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of convention center facilities and related facilities and the furnishing and supplying of the services thereof.

## **PART VII. SPECIAL PROVISIONS**

**SECTION 160.** Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations when due in accordance with the terms of such bonds, the governor shall direct the utilization of any or all appropriations available or unexpended from any other state program, as the first charge for the payment of principal and interest of the bonds when due; provided further that the legislature

shall, under procedures established in section 10 of article III of the Hawaii State Constitution, meet in special session to comply with the provisions of section 12 of article VII of the Hawaii State Constitution, which pledge the full faith and credit of the State for the payment of principal and interest on all general obligation and reimbursable general obligation bonds.

SECTION 161. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of such proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in Part II of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1995 to June 30, 1997. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 162. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor, or the director of finance, if so delegated by the governor, shall transfer the necessary funds and positions to the proper expending agency; provided further that the governor shall submit a report of all such transfers to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 163. No appropriation authorized in this Act shall be considered to be a mandate, under section 5 of article VIII of the Hawaii State Constitution, for a political subdivision to undertake new programs to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act falls within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvements program project appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 164. With the approval of the director of finance, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The department of human services is hereby authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care and to pay the department of health for such care. With the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which the transfers were made.

SECTION 165. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations with the same means of funding, within an expending agency for operating purposes; provided that the

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governor shall submit a report on all such transfers no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 166. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all such actions shall be with the prior approval of the governor, and shall be consistent with provisions of part II of chapter 37 of the Hawaii Revised Statutes; provided further that it is the intent of the legislature that the purpose of this section is to ensure minimal disruption to program activity and that this section shall not be construed as an authorization to create either new positions or program functions; and provided further that each department shall submit a report on all such transfers to the legislature within ten days after such transfers detailing the programs affected, the necessity for the transfer, the positions affected, the amounts of funds by means of financing, and the programmatic impact of such transfers.

SECTION 167. Provided that of the respective appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$5,000 for each year of the fiscal biennium 1995-1997 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments which are respectively known as its directors, chairpersons, comptroller, adjutant-general, superintendent, president, and attorney general; provided further that the sum of \$5,000 for each year of the fiscal biennium shall be made available in the office of the governor and the office of the lieutenant governor to establish a separate account for a protocol fund to be expended at the discretion of the chief of staff and the executive officer respectively.

SECTION 168. The governor is hereby authorized to establish two permanent positions during the fiscal year 1995-1996 and two permanent positions during the fiscal year 1996-1997 to be allocated by the governor to any of the program areas included in this Act as the governor shall deem proper; provided these positions shall be exempt from chapters 76 and 77, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature on the creation of all such positions no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 169. Where any agency is authorized by general law to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any program authorized by this Act, the agency, with the governor's approval, shall have the power to enter into such undertaking, provided that the provisions of this section are consistent with applicable State Constitutional and statutory requirements.

SECTION 170. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 171. Any law or provision of this Act to the contrary notwithstanding, the appropriations made for capital improvements program projects

authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in the fiscal biennium 1995-1997 which are encumbered as of June 30, 1998, shall lapse as of that date; provided further that this lapsing date shall not apply to the appropriations for the projects described in section 99 of this Act which are denoted as necessary to qualify for federal aid financing and reimbursement and which appropriations in their entirety the legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.

SECTION 172. With the approval of the governor, designated expending agencies for capital improvements program projects authorized in this Act may delegate to other state or county agencies the implementation of such projects when it is determined by all involved agencies and parties that it is advantageous to do so; provided that a summary report shall be submitted to the legislature detailing all delegated projects as of December 31 and June 30 for each fiscal year.

SECTION 173. All general obligation bond funds used for a public undertaking, improvement, or system, designated by the letter (D), shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement, or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed, as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, the economic development special fund, or other appropriate special fund, to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be by general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature on such changes in the method of financing of such projects.

SECTION 174. Where county capital improvements program projects are partially or totally funded by state grants-in-aid as authorized by this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 175. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources. Private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 176. After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital improvements program projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 1998, as provided in section 171 of this Act.

**SECTION 177.** In the event that authorized appropriations specified for capital improvements program projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; provided further that such supplemental allotments for this Act shall not exceed ten per cent of the total cost of the recipient project where such total cost does not exceed \$1,000,000; and such supplemental allotments for this Act shall not exceed five per cent of the total cost of the recipient project, where such total cost is \$1,000,000 or more; and provided further that the governor shall submit a report to the legislature on all such supplemental allotments no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

**SECTION 178.** Any law or any provision to the contrary notwithstanding, the governor may supplement funds for any cost element for a capital improvements program project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project, by this Act or by any other prior or future Act which have not lapsed, provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project.

**SECTION 179.** In the event that the amount specified for a capital improvements program project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond funds, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other un-lapsed projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

**SECTION 180.** The governor may authorize the expenditure of funds for capital improvements program projects not previously authorized in this Act to cope with the effects of recession, unemployment, natural disasters, unforeseen emergencies, and for any federal aid portion of any capital improvements program project described in this Act where application for such aid has been made and approval has been denied; provided that the effects of recession, unemployment, natural disaster, emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; and provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV of this Act to accomplish the purposes of this section.

**SECTION 181.** The governor is authorized to transfer savings as may be available from the appropriated funds of any programs in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disaster and other unforeseen emergencies; provided that the effects of natural



disaster, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the legislature shall be notified in writing of such transfer of funding no later than fourteen days after the transfer is made.

SECTION 182. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital improvements program project described in this Act, the governor may authorize such reduction of the project's scope.

SECTION 183. In releasing funds for capital improvements program projects, the governor shall consider the legislative intent and the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 184. Provided that notwithstanding any position ceilings, the governor may transfer positions or funds between existing programs of the state executive branch for the purpose of establishing and maintaining integrated state-wide data processing and communications systems; provided further that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 185. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 186. Any law or provision to the contrary notwithstanding, in evaluating the level of funding for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, the department of budget and finance shall identify the amounts of funds necessary to sustain program activities at a level consistent with the intent of the legislature; provided further that the department of budget and finance shall report to the legislature all such instances of programs receiving funds in excess of their actual needs; provided further, of agencies concerned in the event of actual population and workload trends which are less than the figures so appropriated by the legislature, the department of budget and finance is authorized to transfer such funds solely for the purpose of addressing deficiencies in payment programs mandated by either state or federal law; and provided further that the department of budget and finance shall prepare a report, identifying the nature and amount of such transfers, to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 187. For the fiscal biennium 1995-97, where a program is authorized under part II of this Act to expend from a trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures in excess of the amount indicated part II are approved by the governor; provided further that such expenditures shall not exceed the amounts available in such funds; and provided further that the governor shall submit a report on all such expenditures in excess of the amounts

indicated in Part II no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 188. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal fund reimbursements received by state programs shall be returned to the general fund, or any other appropriate program fund; provided that a report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 189. Provided that to facilitate better fiscal accountability for the executive branch, the department of budget and finance shall be the lead agency in coordinating the following:

- (1) Providing the legislature electronic access to executive budget data including, but not limited to, on-line read only access to the state of Hawaii's fiscal accounting and management system (FAMIS);
- (2) Coordinating with the department of accounting and general services to integrate the budget journal (BJ) tables with the fiscal accounting and management information system, so that actual expenditure data for prior fiscal years can be displayed in the BJ tables;

provided further that for paragraph (1) of this section, the legislature shall acquire on-line access to the FAMIS system no later than sixty days prior to the convening of the 1996 regular legislative session; provided further that adequate training in the use of this system shall be provided for the appropriate staff of both the Hawaii State senate ways and means and the house of representatives finance committees; and provided further that for paragraph (2) of this section, a report on the status of efforts to integrate the respective systems, and a projection of the cost of implementation of this integration, shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 190. Provided that the proposed amendments to this Act, pursuant to section 37-72(a), Hawaii Revised Statutes, shall be accompanied by supporting documentation; provided further that this documentation shall include, but not be limited to, the following:

- (1) Detailed descriptions and justifications for each workload and program change request;
- (2) Detailed descriptions of all transfers of positions and funds between departments, programs, and cost elements; and
- (3) The appropriate personnel to provide information on the respective requests;

provided further that all such information shall corroborate exactly with the executive supplemental budget, and provided further that these details shall be submitted by all departments to the legislature no later than twenty days prior to the convening of the 1996 regular session.

SECTION 191. Provided that proposed adjustments to the program structure, or to organization codes, must be presented to the Legislature as such; provided further that these adjustments must clearly identify position counts and funds utilized by either the program identification number or organization code prior to the adjustment for all means of financing; and provided further that position counts and funds utilized by the adjusted program or organization code must be clearly identified for each means of financing.

SECTION 192. Provided that for all federal funds received subsequent to the convening of the 1996 and 1997 regular sessions, each department shall submit a

report to the legislature detailing the receipt of such funds no later than ten days upon notification of the receipt of such funds; provided further that this report shall detail the amount of funds received, the anticipated duration of the funds being received, a brief narrative of the purposes for such funds, and a summary of any state matching requirements; provided further that the governor may allow for an increase in the federal fund ceiling for the department to accommodate the expenditure of such funds; and provided further that the governor shall submit to the legislature a summary of all such funds received no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.

SECTION 193. Provided that for all established permanent position counts, the position count must be inextricably linked to the means of financing under which the position count was originally appropriated.

SECTION 194. Provided that the department of budget and finance, in conjunction with the department of accounting and general services and the department of human resources development, shall identify all currently unbudgeted positions; provided further that for the purposes of this section, "unbudgeted" shall be defined as those positions assigned a position number by the department of human resources development, under the pay of the state executive branch, and not reflected in the budget journal (BJ) tables as maintained by the department of budget and finance; and provided further that the department of budget and finance shall submit a report to the legislature including, but not limited to, the following:

- (1) The identification of all such positions;
- (2) The department and program in which the positions serve;
- (3) The position title;
- (4) The current actual salary of the position; and

provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session.

## PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 195. **MISCELLANEOUS.** If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then the legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 196. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 197. Material to be repealed is bracketed. New material in prior enacted laws is underscored.

SECTION 198. **EFFECTIVE DATE.** This Act shall take effect on July 1, 1995.

(Approved June 21, 1995.)

### Note

1. Item vetoed, replaced, and initialized "BJC".