

**2025 Legislative Budget Briefing
January 2025**

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- A. MISSION STATEMENT, STRATEGIC OBJECTIVES, GOALS, AND PERFORMANCE METRICS**

Mission Statement, Strategic Objectives, and Goals

Legal Services

As provided for in its annual report of *Goals and Objective of the Department of the Attorney General*, the mission of the Department is to provide excellent legal services to the State of Hawai'i by offering advice and counsel to its client agencies, assisting in the implementation of policy decisions, aiding the core activities of its client agencies, and representing the State and its agencies and officers in litigation. Carrying out this mission includes (1) initiating lawsuits to protect the interests of consumers and the public, and appearing for the State in civil and criminal cases when the State is a party, (2) investigating violations of state laws, enforcing the laws, and prosecuting those who violate the law, (3) preparing legal opinions for the Governor, Legislature, and the heads of state departments, (4) assisting with the preparation of the Administration's bill package for each legislative session, reviewing all bills that are introduced each session, and advising the Legislature and the Governor about legal concerns with those bills and other legislative matters, (5) advising state officials, including more than 170 boards and commissions, on legal matters so they can faithfully execute their duties and responsibilities, (6) defending and representing state officials and employees when they are sued for actions that have occurred as part of their official duties; and (7) collaborating with other states, as well as federal and local counterparts, on matters of importance to the State.

The Department's specific goals are to enhance operations, functionality, and

professionalism. The Department's overall strategy to achieve these goals is to maintain an environment that attracts and nurtures talented attorneys with a commitment to public service, so that the Department can continue to represent the State successfully at the local and federal level on matters of state importance. Achieving these goals will allow the Department to serve the State and the public most effectively.

The Department's immediate goals are to:

1. Sustain Quality Legal Services through Hiring and Training
2. New Deputy Training
3. Improve Range of Legal Services by Cross Training
4. Adapt to the Changing Needs of the Workforce
5. Share and Access Resources; Establish a Data Bank
6. Reduce Time Spent on Non-Legal Tasks
7. Improve Client Relations
8. Succession Planning and Leadership Opportunities

The Department's goals and objectives, and associated action plan for each goal is further detailed in the *Goals and Objective of the Department of the Attorney General* annual report available on the Department's website: [Department of the Attorney General | Reports to the Legislature 2025 Regular Session](#)

Crime Prevention and Justice Assistance Division

The Crime Prevention and Justice Assistance Division (CPJA) assists the Attorney General by facilitating and coordinating efforts to improve the criminal justice system and to encourage community partnerships in addressing crime. Its operations are encompassed in ATG100 Legal Services, and funding concerns related to it are addressed in Section D, below. CPJA provides subject matter expertise and administrative services involved with the Department's responsibilities as Chair of the Firearm Crisis Intervention Advisory Board, Governor's Committee on Crime, and the Violence Against Women Act State Planning Committee. Within CPJA is the Missing Child Center – Hawai'i, which is the State's missing children clearinghouse and is a resource center for law enforcement, social services, and families of missing children. The Grants and Planning Branch identifies, applies for, and administers federal crime and crime prevention funding, much of which is distributed to the counties. Also, within CPJA is the Community and Crime Prevention Branch, which is responsible for planning

and implementation of informational and educational presentations and activities in areas such as alcohol, tobacco, and other drug and community crime prevention, e.g., Celebrate Safe Communities, and online safety for youth.

Hawai'i Criminal Justice Data Center (HCJDC)

The mission of the HCJDC is to provide complete, accurate, and timely criminal justice information for use by all criminal justice agencies, as well as certain authorized non-criminal justice agencies, throughout the State. HCJDC's mission is accomplished by providing a statewide system of civil and criminal identification based on fingerprints and demographics.

The HCJDC is statutorily mandated to collect, store, and disseminate all criminal justice data to be used nationally by criminal justice agencies as a tool "to prevent crimes and detect criminals in support of the right of the public to be free from crime and the fear of crime." Section 846-2.5, Hawai'i Revised Statutes (HRS). Criminal history data serves as a critical tool in determining dangerousness during arrests and during initial court appearances to ensure appropriate custody status is maintained (including bail) as well as fair sentencing. HCJDC provides 24x7 on-call services to law enforcement and criminal justice agencies to respond to system issues for both State and Federal criminal justice systems.

HCJDC works closely with each counties' police departments and prosecutors, and the Judiciary to continually upgrade, integrate, and trouble shoot data sharing that is critical to the law enforcement agencies.

Child Support Enforcement Agency (CSEA)

The objective of the CSEA is to provide assistance in obtaining support (both financial and medical) for children by locating parents, establishing paternity, establishing support obligations, and enforcing those obligations. CSEA is heavily regulated by the federal government and recently upgraded its online services to increase efficiency and customer satisfaction.

Performance Metrics

Legal Services

The Department's performance measures rarely change because they are so closely tied to the successful representation of its clients. Currently, the Department's performance measures are tied to variable factors such as the number of cases tried or settled, number of legislative bills reviewed, number of contracts or administrative rules reviewed, number of investigations completed, and the number of hours spent associated with these metrics.

Hawai'i Criminal Justice Data Center (HCJDC)

Performance measures for the Hawai'i Criminal Justice Data Center include the average number of days to complete the expungement process, percent of eligible registered sex offenders, average number of days to complete criminal background checks, etc.

Child Support Enforcement Agency (CSEA)

For the Child Support Enforcement Agency, performance measures include factors such as the dollar amount of support payments disbursed, percentage of delinquent support collected, percentage of children with paternity established.

The Administrative Services Manager is working with the Department's legal and public service divisions to conduct a comprehensive review of these various performance metrics to assess their relevance, applicability, and ability to be quantified. This review is expected to be completed in time to update the Department's metrics by adding, removing, or amending these performance measures at the appropriate time as designated by the Department of Budget and Finance. This review is intended to ensure that any changes to the Department's performance measures accurately reflect the Department's activities, are items that can be tracked, and ultimately support the Department's mission and purpose.

B. HOW CURRENT STATEWIDE ECONOMIC AND FISCAL CONDITIONS HAVE AFFECTED OPERATIONS AND THE ABILITY TO MEET GOALS

Legal Services

The Attorney General has made interdepartmental collaboration with client agencies a priority of the Department, ensuring that its legal services divisions work closely with client agencies and their staff to properly comply with all laws to reduce litigation, introduce carefully drafted legislative proposals, and ensure that the State's various boards and commissions comply with Hawai'i's sunshine law.

Like other executive departments, ATG has had to address issues related to staffing and vacancies. More specifically, difficulty recruiting and filling civil service positions, and many attorneys and longtime professional support staff being eligible to retire. Despite the staffing and vacancy challenges experienced statewide, the Department has made considerable progress toward reducing its vacancies. At the direction of the Attorney General and the Administrative Services Manager, the Department has been proactive about participating in career and job fairs, proposing career pathway opportunities, utilizing existing policies and procedures established by the Department of Human Resources and Development (DHRD) such as the flexible hiring rates, reallocating resources, reviewing the departmental organization, and collaborating closely with ATG

divisions with the greatest staffing needs. For the period of January 1, 2024, to December 31, 2024, the Department has seen:

- 24 retirements (10 deputy attorneys general and 14 non-attorney positions)
- 51 resignations (12 deputy attorneys general and 39 non-attorney positions)
- 101 new permanent hires (33 deputy attorneys general and 68 non-attorney positions)
- 23 transfers to other government agencies (12 deputy attorneys general and 11 non-attorney positions)

Many of the Department’s attorney transfers have assumed senior leadership positions within the State, including cabinet positions, at the Department of Health, the Department of Human Services, the Department of Land and Natural Resources, and the Commission on Water Resource Management. Another of the Department’s former attorneys accepted a position as an assistant professor of law at the William S. Richardson School of Law at the University of Hawai’i at Mānoa.

Four of the Department’s divisions are fully staffed, nine legal services divisions have filled all their attorney positions, and the remainder are in various stages of recruitment, including pending requests to hire or interview. The Department has participated in a total of eight job fairs over the course of the year, netting 120 applications received.

	01/31	03/16	04/10	04/24	07/27	07/31	10/17	10/30
Neal Blaisdell	26							
Pearl City Library		4						
Hawai’i State Capitol			20					
Neal Blaisdell				14				
Windward Community College					4			
Neal Blaisdell						37		
Queen Kaahumanu Shopping Center (Maui)							1	
Neal Blaisdell								14

Another initiative of the Department has been to update the Legal Assistant series to create career pathways within the Department. The Department has proposed the creation of an entry level Legal Assistant position designed for recent graduates or to transition qualified and experienced Legal Clerks from the clerical series to the professional series. The Department has also proposed an advanced level Legal Assistant position for exceptionally qualified experienced longtime paralegals. This proposal has been submitted to DHRD and is pending their review and approval.

Finally, the Department has largely allocated the remainder of the \$3.36 million appropriated by the Legislature pursuant to Act 88, SLH 2021, as amended by Act 248, SLH 2022, for salary adjustments for its deputy attorneys general. This appropriation has been vital to sustaining the Department's competitive positioning against competing private and public sector employers as both a recruitment and retention asset. The ability to offer competitive compensation commensurate with an individual's experience enables us to attract and retain qualified and talented attorneys in the best interests of the State. As noted in further detail in Part F. SIGNIFICANT BUDGET ADJUSTMENTS AND HOW SIGNIFICANT BUDGET REQUESTS ARE EXPECTED TO AFFECT OUTCOMES, the Department has made full use of the \$3.36 million appropriation over the course of FYs 23-25 and requests an additional appropriation to sustain momentum.

Last year, the unilateral decision by the Department of the Prosecuting Attorney for the City and County of Honolulu (Honolulu Prosecuting Attorney) to no longer prosecute criminal cases arising from arrests by State law enforcement agencies or to process bail forfeiture matters resulted in a significant workload increase to the Criminal Justice Division (CJD), as well as to the Civil Recoveries Division (CRD). For the period of January 2024 through December 19, 2024, CJD has received 2,196 district court cases. For the same period, CRD has opened 250 bail bond cases, not including appeals.

In response, the Legislature authorized 5.00 new permanent FTE positions and funding for CJD and 4.00 new permanent FTE for CRD pursuant to Act 164, SLH 2023, as amended by Act 230, SLH 2024. CJD has filled 3.00 of the 4.00 new deputy attorney general positions and has made an offer to fill the fourth position; the incumbent is expected to start in February 2025. CJD is waiting on a list of applicants for the 1.00 Legal Assistant position. CRD has filled 1.00 of its new attorney positions and is interviewing an applicant for the second position; CRD is hoping to fill this position in January 2025. CRD has filled both the newly authorized Legal Assistant and Legal Clerk positions. These new positions have been critical to both CJD and CRD's ability to adequately represent the State.

In August 2023, the Department also retained the services of the independent third-party Fire Safety Research Institute (FSRI) to investigate state and county government actions before, during, and following the fires. The findings and recommendations of FSRI were scheduled to be released in three phases. Phase I was presented on April 17, 2024; Phase II on September 13, 2024; and an executive summary of Phase III to be

made available by the end of the year with the full Phase III report expected to be released in early 2025. At the September 13, 2024, Phase II presentation, the Department also made publicly available a comprehensive database of documents and media obtained during FSRI's investigation consisting of approximately 850 gigabytes of video files, audio files, photographs, and documents.

Hawai'i Criminal Justice Data Center (HCJDC)

HCJDC's overall yearly budget is covered 35% by general funds and the remaining 65% funded by revolving funds from the Criminal History Record Improvement Revolving Fund established by Section 846-10.6, HRS (Account No. S-321). The S-321 account funds 24.50 of the 48.00 positions that are essential to the operations of HCJDC, and the purchase of maintenance, consultant services, and hardware not budgeted in the HCJDC's general fund allocation. Without special funds, HCJDC will not be able to continue to support the State's mission-critical criminal justice systems and 24x7 services to law enforcement and criminal justice agencies. Such agencies depend on these criminal justice services to maintain public safety for the State of Hawai'i.

HCJDC is responsible for the daily operations, upkeep and maintenance of (1) the Criminal Justice Information System (CJIS)-Hawai'i; (2) the statewide Automated Biometric Identification System (ABIS); (3) the statewide booking system, the Green Box System; (4) the Lights-Out Transaction Controller (LOTC), which ties together these systems in the real-time positive identification process; (5) the Hawai'i Integrated Justice Information Sharing (HIJIS) program, which provides services for criminal history information sharing ; and (6) the State Message Switch System which provides connectivity to the FBI's Criminal Justice Information Services (CJIS), the National Crime Information Center (NCIC), the National Instant Criminal Background Check System (NICS), the National Data Exchange (N-Dex), and the Law Enforcement Enterprise Portal (LEEP). In addition to the above, HCJDC is responsible for public access to criminal history records, expungements, and the Covered Offender Registry.

External directives, such as the decommission of the state computing center and state consolidated equipment, have added large technology projects to the HCJDC in FY 2024 through FY 2026. HCJDC equipment is to be moved with associated expenses and the securing of an alternate site left to the agency. Decommissioning of equipment has caused a change in technology platforms which results in applications to be converted before they can be operational. Other external directives, such as FBI mandates, cause applications and infrastructure to be modified to meet federal requirements. The communication method to the FBI must be migrated to utilize NIEM XML and web services, and multi-factor authentication must be implemented for all criminal justice information systems; expenses are left to be funded by state agencies.

In 2023, the HCJDC had already begun its plans for a consolidated infrastructure, including all equipment and services under the independent oversight of the HCJDC.

Funds were secured for data center startup costs and contractor support for application modifications. The first of two data center sites was secured in December 2024. Equipment relocation is targeted to complete in 2025. Application modifications are in progress and expected to complete in 2025.

Child Support Enforcement Agency (CSEA)

For fiscal year 2024, CSEA managed approximately 86,000 cases and collected approximately \$97 million in child support payments. These collections went to supporting children and providing families critical resources. CSEA receives 66% of its funding from the federal government. For every \$1 the agency receives from the state general fund, \$2 is received from the federal government. Any budget restriction to CSEA's general fund appropriation reduces the agency's available funds by three times the amount. This impacts CSEA's ability to fill vacancies, maintain its quality of customer service and provide critical resources to families.

In addition, CSEA, in partnership with the Federal Office of Child Support Enforcement, is committed to improving its operations according to federal performance effectiveness measures. The categories to show performance effectiveness are (1) percentage of children born out of wedlock where paternity is established, (2) percentage of cases with a child support order, (3) level of performance in collecting current support, (4) level of performance in collecting arrearage, and (5) cost-effectiveness of the program. The CSEA is awarded federal incentive money every federal fiscal year based on its performance in these categories after an annual data reliability audit. The incentive funds are used to supplement, but not to supplant, the agency's general and federal funding sources for operational purposes.

C. FEDERAL FUNDS

Legal Divisions

No current impact.

Crime Prevention and Justice Assistance Division

Federal agency: U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime Federal program at risk of reduction of federal funds: Victims of Crime Act (VOCA) Victim Assistance Grant CFDA: 16.575

There has been a steady decline in federal funds received for the Victims of Crime Act (VOCA) Victim Assistance Grant. For example, the Department's Victim Assistance grant amount in federal fiscal year (FFY) 2018 was \$14,803,390; by FFY 2024 the grant amount was reduced to \$3,688,853.

Effective July 1, 2024, the state allocation for the Victim Witness Assistance (VW) Program was increased from \$401,078 to \$1,776,093. The Department administers the VW program at the county prosecutor offices that support a statewide victim witness assistance program. The County prosecutor offices sustain their respective Victim Witness units with a combination of federal, state, and county funds. The State relies on the counties to provide specialized services to victims/witnesses of violent crimes who are going through the criminal justice system. These crimes include assaults, sexual assaults, terroristic threatening, kidnapping, reckless endangering, spouse/partner abuse, child abuse, and elder abuse. The services include crisis counseling, information on the criminal justice system, assistance filing criminal complaints, court accompaniment, social services referrals, and applications for Crime Victim Compensation.

It is unclear when, if ever, the federal reductions will reverse.

As the amount of money available in the CVF has dwindled, so has the money available for VOCA grants to the states. In July 2021, President Biden signed the Sustain the Crime Victims Fund Act of 2021 to stabilize the Crime Victims Fund and provide enhanced support to survivors and victim-centered programs.

The Sustain the Crime Victims Fund Act of 2021 (VOCA Fix) enacted in July 2021 by President Biden permits the VOCA Victim Assistance Grant to allow state administering agencies a no-cost extension of up to one year per grant award to provide states with additional time to re-purpose or use available Victim Assistance funds that otherwise would lapse back to OVC. The VOCA fix also expanded Crime Victim Fund deposits to include non-prosecution and deferred prosecution cases which is reflecting some immediate impact. Congress continues to work on legislation to support and sustain the CVF.

Hawai'i Criminal Justice Data Center (HCJDC)

For FFY 2023 and FFY 2024, the HCJDC has not been awarded funds from the Adam Walsh Child Protection and Safety Act (AWA) Implementation Grant Program, 15PSMA-23-GG-00878-AWAX and 15PSMA-24-GG-01706-AWAX, CFDA 16.75. The AWA grant has been funding the salaries of the Attorney General Investigators (AG-INV) assigned to the Sex Offender Unit, it is projected that federal funding for the salaries will expire in June 2025. The AG-INV play an integral role in the maintenance of sex offender registration records and keeping in compliance with state and federal sex offender registration laws by conducting in-person residential checks, investigations, and conferring non-compliant sex offenders for prosecution.

The reason for the reduction of AWA grant funds is varied, but two major factors are 1) an expectation by the federal government to see the State invest its own resources to show commitment to the tenets of the Sex Offender Registration and Notification Act

(SORNA); and 2) conflict between SORNA and State laws. To clarify, SORNA is Title I of the AWA.

In exchange for receiving federal funds, the federal government expects to see the State invest its own resources to show commitment to implementing and complying with SORNA. The AG-INV positions have long been funded with grant funds and the sentiment has been that the federal government wants the State take on the regular operational costs of the SOR program while pursuing grant funds for other SOR projects and initiatives. In addition, there is conflict between SORNA's treatment of juvenile offenders and Hawai'i law. Whereas SORNA requires the registration of certain juvenile offenders, Hawai'i law, HRS 846E, does not provide for the registration of juvenile offenders and therefore does not meet that requirement of SORNA.

The Department's budget proposal for FB 2025-27 includes a request to convert the funding of salaries of ATG-INV from federal to state funds.

Child Support Enforcement Agency (CSEA)

Federal Funds continue to be available at a match rate of 66% federal to 34% state funds. This is a 2:1 match rate, one of the best offered to fund federally supported programs. In general, federal funds are available to match all state funds appropriated without limit. The agency is under strict federal regulations that require all personnel and other expenditures be completely related to child support activities. If this requirement is not met the federal government will not provide the matching funds.

D. NON-GENERAL FUNDS

[Report-on-Non-General-Fund-Accounts-Under-the-Control-of-the-Department-of-the-Attorney-General-FY-2023-2024.pdf](#)

E. PROCESS TO DEVELOP AND PRIORITIZE BUDGET REQUESTS

The Department was careful to bear in mind the potential impacts of variable economic factors such as collective bargaining negotiations, the backdrop of the Maui Wildfire, the payment of temporary hazard pay, and recent state tax breaks to the State's fiscal condition while developing its budget for FB 2025-27. As such, the Department limited its budget requests to those items deemed essential to its operations.

The Department's budget review process began with a review of the Department's historical performance data for FYs 23 and 24 including actual expenditures vs. budgeted costs, amounts lapsed in previous FYs, revenues earned in previous FYs, recruitment and retention activity, statutory changes, etc. During this preliminary review, housekeeping adjustments were identified that will better align the Department's budget with its organizational structure.

During the summer, ATG division supervisors were asked to identify areas of need within their division operations and to submit these requests to the Administrative Services Manager (ASM) for initial review. These requests were carefully assessed to first determine whether existing resources were sufficient or could otherwise be reallocated to meet those areas of need. Where appropriate, the ASM held meetings with each division supervisor that submitted a budget request to discuss in greater detail the need for the budget request, the budget process, and how the request advances the Department's mission and purpose.

Requests that were determined to require budgetary action to provide additional resources or legislative authorization were calculated and formalized on Form As by the ASM in collaboration with the division supervisors. The Attorney General (AG), the First Deputy Attorney General (FDAG), and the ASM then met to review and prioritize the Form A requests; requests were approved as is, amended, or deferred. Requests determined by the AG, FDAG, and ASM to be critical to the Department's operations to fulfill its statutory obligations and advance its mission and goals and objectives were submitted to the Department of Budget and Finance for its review and recommendations to the Governor.

F. HOW SIGNIFICANT BUDGET REQUESTS ARE EXPECTED TO AFFECT OUTCOMES

Legal Division

1. Convert MOF of 4.00 FTE SOR Investigators

The Department requests the conversion of 4.00 permanent FTE Sex Offender Registry (SOR) Investigators from other federal funds to general funds by reducing \$460,571 of other federal funds and adding \$295,476 of general funds.

These positions are currently funded by the Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) FY 2024 Support for Adam Walsh Act Implementation Grant Program and are responsible for conducting visits and checks of registered sex offenders. These positions also locate individuals who fail to register with SOR following a court order and ensure that they are to do so alongside other related work.

The 2024 federal grant application for the SOR funded personnel was not awarded. To clarify, the State was awarded a \$50,000 grant through the Sex Offender Registration and Notification Act this year, however the line-item to fund Investigator salaries was not awarded. The reduction of this grant is greater explained above in Part C. FEDERAL FUNDS.

There is no federal money awarded to continue funding these positions beyond the current fiscal year; if the funding for these positions are not converted, the Department would lose these employees and its legal responsibility to ensure that all sex offenders in the state are properly registered as required by state and federal law. The impact to outcomes if this request is not approved will be a severe hinderance to the Department’s ability to enforce SOR compliance.

2. Lump Sum for Deputy Attorneys General Salary Adjustments

The Department requests a total of \$3,020,000 of various means of financing (MOF) to fund lump sums for deputy attorney general salary adjustments.

Act 88, SLH 2021, as amended by Act 248, SLH 2022, appropriated a general fund lump sum of \$3.36 million to ATG to provide for salary adjustments for deputy attorneys general (DAGs). The appropriation allowed for ATG to fund both base salary adjustments directed by Executive Order No. 22-01 of 2.00% for FY 22, 4.00% for FY 23, and 3.59% for FY 24, as well as other salary adjustments for purposes of parity and merit. The table below breaks down ATG’s request for lump sums for salary adjustments by MOF:

MOF	FY 26	FY 27
A	2,000,000	2,000,000
B	150,000	150,000
P	50,000	50,000
U	800,000	800,000
W	20,000	20,000

** ATG notes that the requests for non-general MOF are for appropriation ceiling only, and not cash; each respective non-general funded program is responsible to fund any salary adjustments from their respective non-general funds.

As DAG positions are exempt-excluded, the capacity to offer competitive salaries has been critical to 1) the recruitment and retention of experienced and qualified DAGs, and 2) ATG’s competitive positioning against private law firms and other public sector employers such as the Office of the Prosecuting Attorney (OPA), the Department of the Corporation Counsel (COR), and the United States Attorney’s Office for the District of Hawai’i. Additional funds are needed to remain competitive against OPA and COR’s requests for salary adjustments before the City Council of the City and County of Honolulu.

The requested lump sum will fund salary adjustments for at least the upcoming biennium to accommodate both any collective bargaining adjustments directed by executive order or merit adjustments made at the discretion of the Attorney General based on annual performance evaluations of the Department’s DAGs.

Performance evaluations take place over the summer and require division supervisors to evaluate each of their deputies' overall experience during the review period: including litigation, advice and counsel, transactions, work-related community or Department activities, and a general summary of performance, including strengths and areas of improvement. Supervisors rate their deputies on the following criteria on a scale from poor to exceptional: 1) Time and Work Management Skills and Work Ethic; 2) Analytical Ability, including Legal Research; 3) Written Communication Skills; 4) Oral Communication Skills; 5) Ability to Work Well with Others, including Clients, and as a Member of a Team; and 6) Positive Attitude. The performance evaluation also identifies professional development plans to assess a deputy's current leadership competencies as well as specific skills needed to be developed for potential future supervisory roles. Through the performance evaluation, supervisors may also highlight exceptional work or major accomplishments that should be considered in the evaluative process.

The impact on outcomes is that ATG will remain a viable competitive option for both job-seeking attorneys and current employees, reducing the Department's turnover rate and the length of time a DAG position remains vacant, and ensuring that the Department attracts and retains qualified and experienced attorneys to represent the State.

3. Increase Budget Line-Item for Litigation Expenses

The Department requests an addition of \$10,000,000 of general funds to increase its line-item budget for litigation expenses.

ATG's line-item budget for litigation is used to fund all aspects of litigation related costs for the Department including, but not limited to expert witnesses, outside expert counsel, trial costs, filing fees, discovery costs, materials and supplies, etc. Prior to the COVID-19 pandemic, ATG's budget line-item for litigation expenses was \$3.4 million; this amount was later reduced to \$1.53 million before being increased by \$470,000 to \$2 million beginning FY 24.

For FY 23 ATG expended a total of \$2,340,270.83 related to litigation, for FY 24 \$3,299,470.45. Due to the unpredictable nature of litigation, it is difficult to project what ATG's litigation costs will be on a year-to-year basis, however, a review of actual litigation expenditures from FY 23 to FY 25 indicates an upward trend in litigation costs. Increasing the Department's litigation line-item budget will provide the necessary resources and capacity to ensure that ATG can respond to potential litigation and afford the best representation and defense in matters involving the State. This request does not include litigation costs that are funded directly by another State agency, or litigation costs by which ATG is reimbursed by client agencies pursuant to a memorandum of agreement or

understanding. Additionally, the litigation expenditures for FY 24 does not include litigation costs related to the August 2023 Maui Wildfires, which were funded by federal ARPA funds.

We note that the Department's original request was for an additional \$1 million to raise the litigation line-item budget to \$3 million; however, following the recent federal election the request has been amended to an increase of \$10 million to ensure that the Attorney General is able to enforce the rule of law and protect all of its citizens in response to potential executive orders or federal direction that may conflict with state law or the state constitution.

As ATG is responsible for representing the State and defending the State's interests in legal matters, the impact on outcomes of this request is that the Department has the adequate resources necessary to ensure that ATG can provide the best representation and defense of its various client agencies and the people of Hawai'i.

4. Add 3.00 New Positions and Funds for Tax and Charities Division

The Department requests an addition of 1.00 permanent FTE Deputy Attorney General, 1.00 permanent FTE Legal Assistant, 1.00 permanent FTE Legal Clerk, and \$432,646 for FY 25 and \$453,292 for FY 26 of special funds for the Tax and Charities Division (TCD).

Chapter 467B, HRS, requires the Department to regulate charitable organizations, professional solicitors, professional fundraising counsels and their activities in the state. Act 205, SLH 2024, was recently enacted, requiring the Department to regulate the activities of two new, distinct entities: charitable fundraising platforms and platform charities. The addition of the new section to chapter 467B, HRS, created separate registration, reporting, and fee requirements specific to platform charities. It also created separate registration, reporting, and fee requirements specific to charitable fundraising platforms. Currently, the Department is regulating over 9,800 active registered charities. The addition of two new separate and distinct entities will increase the workload of TCD staff beyond its current capabilities. The deferred enactment of Act 205, SLH 2024, until January 1, 2026, has provided the Department time to increase its current capacity to accommodate the anticipated increased workload.

The number of new charities in the State has grown exponentially, particularly in the wake of the Maui wildfires. The impact to outcomes of this request is equipping the TCD to effectively implement and enforce 467B and the requirements of Act 205, SLH 2024, for the benefit of the State and the public at large.

5. Add 2.00 New Positions and Funds for the Hawai'i Correctional System Oversight Commission (HCSOC)

The HSCOC requests the addition of 1.00 permanent FTE Prison Oversight Specialist, 1.00 permanent FTE Research and Policy Associate, and \$196,863 for FY 25 and \$271,445 for FY 26 of general funds. Pursuant to HRS §353L-1, the HCSOC is established within the Department of the Attorney General for administrative purposes only.

Specifically, the HCSOC is seeking to expand its staffing and funding capabilities to dedicate a position to oversee the State's prisons at Halawa Correctional Facility, Waiawa Correctional Facility, Kulani Correctional Facility, the Women's Community Correctional Center, and the Saguaro Correctional Center in Arizona, as well as a position dedicated to conduct research that will inform policy recommendations, legislative changes, and public reports from the commission. The Commission is also seeking funding to adjust the salaries of existing staff positions to be more comparable to similar jurisdictions, enhance their travel budget to conduct facility visits, and to acquire and implement a case management system.

The HCSOC was established with a mission to standardize responsible efficient, and transformative oversight practices for the State's correctional system. The HSCOC's level of funding directly impacts the agency's ability to achieve its desired outcomes as a lack of funding would mean that the HCSOC would be unable to conduct correctional facility inspections, issue reports, and otherwise work to make recommendations for correctional system improvements.

Department of the Attorney General
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
Legal Services					
	Represent the State in civil litigation in which the State is a party.	Number of cases completed and the outcomes.	ATG100	1	HRS §28-1
	Provide legal services to State agencies and employees; draft and approve as to form the legality of various documents.	Number of legal opinions and advice issued and number of contracts and legislative bills reviewed.	ATG100	1	HRS §28-1, §28-3, and §28-4
	Prosecute criminal offenses such as Medicaid fraud, elder abuse, welfare fraud, tax fraud, unemployment fraud, organized crimes, complex litigation, financial crimes and other crimes against the public order; initiate, develop, and perform or coordinate programs and activities on the subject of crime.	Number of cases and investigations completed and the amount of judgments collected for the State.	ATG100	1	HRS §28-91
	Conduct, civil, criminal, and administrative investigations.	Number of investigations completed.	ATG100	1	HRS §28-11 and §28-2.5
	Administer the State of Hawaii Notary Public program.	Issue notary public commissions and administer the notary program for all Hawaii notaries.	ATG100	1	HRS §456-1 et seq.
	Administer the Office of Dispute Resolution.	Conduct impartial hearings concerning children with disabilities relating to the identification, evaluation, program or placement of the child.	ATG100	1	HRS §302A-443
	Recover money owed to the State.	Amount of money recovered.	ATG100	1	HRS §40-82, §128D-5, §480-14, and §231-9
	Regulate charitable solicitation and charitable oversight.	Oversight of the charitable solicitation activities of over 4,000 registered charitable organizations, 1,500 charitable organizations that have been granted an exemption from registration, and 225 registered professional solicitors and fundraising counsel; provide ongoing technical support for users of the online systems which are the charitable solicitation registration system, online exemption from registration application, online fundraiser system, and public Hawaii Charity Registration database; work with developers that provide ongoing maintenance the online system; collection of approximately \$950,000 in annual fees by registered charitable organizations, and registered professional solicitors and fundraising counsel, respond to and investigate complaints regarding non-profit charities and solicitation fraud; review dissolutions of public benefit corporations; provide oversight of charitable trusts and private foundations.	ATG100	1	HRS 467B and 414D

Department of the Attorney General
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
	Administer the Office of Child Support Hearings.	Conduct contested cases to establish, modify and/or terminate child support; determine past due child support, debt/reimbursement for TANF; establish and/or modify medical support	ATG100	1	HRS 576E
Hawaii Criminal Justice Data Center					
	Administer and maintain the statewide Criminal Justice Information System, the statewide Automated Fingerprint Identification System, Sex Offender Registration, National Crime Information Center, and expungement.	Average number of days to enter disposition data and complete expungement; percentage of completed dispositions; State ID applicants served; crime scene hits; registered and compliant sex offenders; average number of days to complete criminal history record checks and submission of fingerprint records to the FBI.	ATG231	1	HRS 846, 846E, and §831-3.2
Child Support Enforcement Agency					
	Administer the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.	Number of cases establishing paternity and support orders established, plus percentage of current support collections and delinquent support collected.	ATG500	1	HRS 576D

Department of the Attorney General
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
49,270,383		13,080,122		62,350,505	A
5,420,758		1,020,838		6,441,596	B
11,641,670		-		11,641,670	N
22,637,544		3,447,004		26,084,548	P
6,295,201		1,200		6,296,401	T
19,524,324		2,241,395		21,765,719	U
7,434,397		476,000		7,910,397	W
122,224,277	-	20,266,559	-	142,490,836	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
49,270,383		13,077,921		62,348,304	A
5,420,758		1,079,675		6,500,433	B
11,641,670		-		11,641,670	N
22,637,544		3,561,577		26,199,121	P
6,295,201		1,200		6,296,401	T
19,524,324		2,241,395		21,765,719	U
7,434,397		476,000		7,910,397	W
122,224,277	-	20,437,768	-	142,662,045	Total

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
ATG100	Legal Services	A	313.74	18.67	41,605,105	313.74	18.67	41,605,105	321.74	18.67	54,212,444	0.30	321.74	18.67	54,402,026	0.31
		B	29.40	1.00	5,420,758	29.40	1.00	5,420,758	32.90	1.00	6,441,596	0.19	32.90	1.00	6,500,433	0.20
		N	-	5.23	11,641,670	-	5.23	11,641,670	-	5.23	11,641,670	0.00	0.00	5.23	11,641,670	0.00
		P	23.94	0.50	4,526,615	23.94	0.50	4,526,615	21.44	0.50	4,873,619	0.08	21.44	0.50	4,988,192	0.10
		T	1.00	-	4,063,977	1.00	-	4,063,977	1.00	-	4,065,177	0.00	1.00	0.00	4,065,177	0.00
		U	111.60	18.10	19,524,324	111.60	18.10	19,524,324	111.60	17.10	21,765,719	0.11	111.60	17.10	21,765,719	0.11
		W	5.60	2.00	3,510,882	5.60	2.00	3,510,882	5.60	2.00	3,539,882	0.01	5.60	2.00	3,539,882	0.01
Sub-Total All MOF			485.28	45.50	90,293,331	485.28	45.50	90,293,331	494.28	44.50	106,540,107	0.18	494.28	44.50	106,903,099	0.18
ATG231	Hawaii Criminal Justice Data Center	A	23.50	-	2,216,809	23.50	-	2,216,809	23.5	0	2689592	0.21	23.5	0	2,497,809	0.13
		P	-	-	1,204,841	-	-	1,204,841	0	0	1204841	0.00	0	0	1,204,841	0.00
		W	24.50	-	3,923,515	24.50	-	3,923,515	24.5	0	4370515	0.11	24.5	0	4,370,515	0.11
Sub-Total All MOF			48.00	-	7,345,165	48.00	-	7,345,165	48.00	-	8,264,948	0.13	48.00	-	8,073,165	0.10
ATG500	Hawaii Child Support Enforcement Agency	A	69.70	0.34	5,448,469	69.70	0.34	5,448,469	69.70	0.34	5,448,469	0.00	69.70	0.34	5,448,469	0.13
		P	135.30	0.66	16,906,088	135.30	0.66	16,906,088	135.30	0.66	20,006,088	0.18	135.30	0.66	20,006,088	0.13
		T	-	-	2,231,224	-	-	2,231,224	-	-	2,231,224	0.00	-	-	2,231,224	0.13
Sub-Total All MOF			205.00	1.00	24,585,781	205.00	1.00	24,585,781	205.00	1.00	27,685,781	0.13	205.00	1.00	27,685,781	0.13
ATG TOTALS BY MOF			738.28	46.50	122,224,277	738.28	46.50	122,224,277	747.28	45.50	142,490,836	0.17	747.28	45.50	142,662,045	0.17
		A	406.94	19.01	49,270,383	406.94	19.01	49,270,383	414.94	19.01	62,350,505	0.27	414.94	19.01	62,348,304	0.13
		B	29.40	1.00	5,420,758	29.40	1.00	5,420,758	32.9	1	6,441,596	0.19	32.90	1.00	6,500,433	0.13
		N	-	5.23	11,641,670	-	5.23	11,641,670	0	5.23	11,641,670	0.00	-	5.23	11,641,670	0.13
		P	159.24	1.16	22,637,544	159.24	1.16	22,637,544	156.74	1.16	26,084,548	0.15	156.74	1.16	26,199,121	0.13
		T	1.00	-	6,295,201	1.00	-	6,295,201	1	0	6,296,401	0.00	1.00	-	6,296,401	0.13
		U	111.60	18.10	19,524,324	111.60	18.10	19,524,324	111.6	17.1	21,765,719	0.11	111.60	17.10	21,765,719	0.13
		W	30.10	2.00	7,434,397	30.10	2.00	7,434,397	30.1	2	7,910,397	0.06	30.10	2.00	7,910,397	0.13
ATG GRAND TOTALS ALL MOF			738.28	46.50	122,224,277	738.28	46.50	122,224,277	747.28	45.50	142,490,836	0.17	747.28	45.50	142,662,045	0.17

Department of the Attorney General
Budget Decisions

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100	AA	Addition	Lump Sum for Deputy Attorneys General Salary Adjustments	A	2	-	-	2,000,000	-	-	2,000,000	-	-	1,000,000	-	-	1,000,000	-	-	2,000,000	-	-	2,000,000
ATG100	AA	Addition	Lump Sum for Deputy Attorneys General Salary Adjustments MOF B	B	2	-	-	150,000	-	-	150,000	-	-	150,000	-	-	150,000	-	-	150,000	-	-	150,000
ATG100	AA	Addition	Lump Sum for Deputy Attorneys General Salary Adjustments MOF P	P	2	-	-	50,000	-	-	50,000	-	-	50,000	-	-	50,000	-	-	50,000	-	-	50,000
ATG100	AA	Addition	Lump Sum for Deputy Attorneys General Salary Adjustments MOF U	U	2	-	-	800,000	-	-	800,000	-	-	800,000	-	-	800,000	-	-	800,000	-	-	800,000
ATG100	AA	Addition	Lump Sum for Deputy Attorneys General Salary Adjustments MOF W	W	2	-	-	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	20,000
ATG100	AA	Addition	Increase Budget Line-Item for Litigation Expenses	A	3	-	-	1,000,000	-	-	1,000,000	-	-	5,000,000	-	-	5,000,000	-	-	10,000,000	-	-	10,000,000
ATG100	AA	Addition	Add 3.00 New Positions and Funds for Tax and Charities Division	B	6	3.00	-	431,295	3.00	-	490,591	3.00	-	432,646	3.00	-	453,292	3.00	-	432,646	3.00	-	453,292
ATG100	AA	Addition	Add 1.00 New Deputy Attorney General Position for HSD for OYS	U	12	1.00	-	94,444	1.00	-	188,888	-	-	-	-	-	-	-	-	-	-	-	-
ATG100	AA	Addition	Add 1.00 New Deputy Attorney General Position for HSD for OYS	A	12	-	-	-	-	-	-	1.00	-	57,500	1.00	-	115,000	1.00	-	57,500	1.00	-	115,000
ATG100	AA	Reduction	Deletion of Long-Term Vacant Positions and Funds (ATG100AA)	U	-	(1.00)	-	(76,152)	(1.00)	-	(76,152)	(3.00)	(0.50)	(279,062)	(3.00)	(0.50)	(279,062)	-	-	-	-	-	-
ATG100	AA	Reduction	Deletion of Long-Term Vacant Positions and Funds (ATG100AA)	A	-	-	-	-	-	-	-	(3.00)	-	(144,008)	(3.00)	-	(144,008)	-	-	-	-	-	-
ATG100	AA	Addition	Add Funding for MOF U Fringe for ATG100AA	U	5	-	-	1,200,000	-	-	1,200,000	-	-	1,200,000	-	-	1,200,000	-	-	1,200,000	-	-	1,200,000
ATG100	AA	Transfer	Trade-off/Transfer to Reconcile Negative Budget Adjustments (-) ATG100AA	A	13	-	-	(918,247)	-	-	(918,247)	-	-	(918,247)	-	-	(918,247)	-	-	(918,247)	-	-	(918,247)
ATG100	AA	Transfer	Trade-off/Transfer Funds for Fringe from ATG100AA (-)	B	13	-	-	(84,599)	-	-	(84,599)	-	-	(84,599)	-	-	(84,599)	-	-	(84,599)	-	-	(84,599)
ATG100	AB	Addition	Add Funding for MOF P Fringe for ATG100AB	P	5	-	-	525,000	-	-	525,000	-	-	525,000	-	-	525,000	-	-	525,000	-	-	525,000
ATG100	AB	Addition	Add 1.00 New Deputy Attorney General and 1.00 New Investigator for MFCU	B	7	2.00	-	152,766	2.00	-	305,531	0.50	-	38,192	0.50	-	76,383	0.50	-	38,192	0.50	-	76,383
ATG100	AB	Addition	Add 1.00 New Deputy Attorney General and 1.00 New Investigator for MFCU	P	7	-	-	-	-	-	-	1.50	-	114,575	1.50	-	229,148	1.50	-	114,575	1.50	-	229,148
ATG100	AB	Transfer	Trade-Off/Transfer Funds for Fringe from ATG100AA to ATG100AB (+)	B	13	-	-	24,242	-	-	24,242	-	-	24,242	-	-	24,242	-	-	24,242	-	-	24,242
ATG100	AD	Transfer	Trade-Off/Transfer Funds from ATG100AA to ATG100AD (+)	A	13	-	-	27,738	-	-	27,738	-	-	27,738	-	-	27,738	-	-	27,738	-	-	27,738
ATG100	AE	Addition	Add Funding for MOF B Fringe for ATG100AE	B	5	-	-	400,000	-	-	400,000	-	-	400,000	-	-	400,000	-	-	400,000	-	-	400,000
ATG100	AI	Transfer	Convert MOF of 4.00 FTE SOR Investigators	P	1	(3.00)	-	(207,000)	(3.00)	-	(207,000)	(4.00)	-	(460,571)	(4.00)	-	(460,571)	(4.00)	-	(460,571)	(4.00)	-	(460,571)
ATG100	AI	Transfer	Convert MOF of 4.00 FTE SOR Investigators	A	1	4.00	-	295,476	4.00	-	295,476	4.00	-	295,476	4.00	-	295,476	4.00	-	295,476	4.00	-	295,476
ATG100	AI	Addition	Add Funding for MOF P Fringe for ATG100AI	P	5	-	-	38,000	-	-	38,000	-	-	38,000	-	-	38,000	-	-	38,000	-	-	38,000
ATG100	AI	Transfer	Trade-Off/Transfer Funds from ATG100AA to ATG100AI (+)	A	13	-	-	578,594	-	-	578,594	-	-	578,594	-	-	578,594	-	-	578,594	-	-	578,594
ATG100	AJ	Addition	Add Funding for MOF P Fringe for ATG100AJ	P	5	-	-	80,000	-	-	80,000	-	-	80,000	-	-	80,000	-	-	80,000	-	-	80,000
ATG100	AJ	Addition	Add Funding for MOF T Fringe for ATG100AJ	T	5	-	-	1,200	-	-	1,200	-	-	1,200	-	-	1,200	-	-	1,200	-	-	1,200
ATG100	AJ	Transfer	Trade-Off/Transfer Funds from ATG100AA to ATG100AJ (+)	A	13	-	-	22,710	-	-	22,710	-	-	22,710	-	-	22,710	-	-	22,710	-	-	22,710
ATG100	AK	Transfer	Trade-Off/Transfer Funds for Fringe from ATG100AA to ATG100AK (+)	B	13	-	-	60,357	-	-	60,357	-	-	60,357	-	-	60,357	-	-	60,357	-	-	60,357
ATG100	CJ	Transfer	Trade-Off/Transfer Funds from ATG100AA to ATG100CJ (+)	A	13	-	-	50,951	-	-	50,951	-	-	50,951	-	-	50,951	-	-	50,951	-	-	50,951
ATG100	CU	Addition	Add Funding for MOF U Fringe for ATG100CU	U	5	-	-	337,000	-	-	337,000	-	-	337,000	-	-	337,000	-	-	337,000	-	-	337,000
ATG100	CU	Addition	Add Funding for MOF W Fringe for ATG100CU	W	5	-	-	9,000	-	-	9,000	-	-	9,000	-	-	9,000	-	-	9,000	-	-	9,000
ATG100	CU	Reduction	Deletion of Long-Term Vacant Positions and Funds (ATG100CU)	U	-	(1.00)	-	(58,296)	(1.00)	-	(58,296)	-	(1.00)	(95,605)	-	(1.00)	(95,605)	-	(1.00)	(95,605)	-	(1.00)	(95,605)
ATG100	CU	Reduction	Deletion of Long-Term Vacant Positions and Funds Put-back	A	-	-	-	-	-	-	-	-	-	144,008	-	-	144,008	-	-	-	-	-	-
ATG100	CU	Reduction	Deletion of Long-Term Vacant Positions and Funds Put-back	U	-	-	-	-	-	-	-	-	-	374,667	-	-	374,667	-	-	-	-	-	-
ATG100	CU	Transfer	Trade-Off/Transfer Funds from ATG100AA to ATG100CU (+)	A	-	-	-	238,254	-	-	238,254	-	-	238,254	-	-	238,254	-	-	238,254	-	-	238,254
ATG100	EC	Addition	Add 4.00 New Positions and Funds for the HCSOC	A	14	4.00	-	572,479	4.00	-	403,217	2.00	-	172,863	2.00	-	259,445	2.00	-	196,863	2.00	-	271,445
ATG231	BA	Transfer	Trade-Off/Transfer Funds from ATG231BA to ATG231BC (-)	W	13	-	-	(55,333)	-	-	(55,333)	-	-	(55,333)	-	-	(55,333)	-	-	(55,333)	-	-	(55,333)

Department of the Attorney General
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
ATG231	BA	Addition	HCJDC ABIS Maintenance Renewal, Site Relocation, and Computer Room AC Replacement	A	4	-	-	472,783	-	-	281,000	-	-	472,783	-	-	281,000	-	-	472,783	-	-	281,000
ATG231	BA	Addition	Add Funding for MOF W Fringe for ATG231BA	W	5	-	-	28,000	-	-	28,000	-	-	28,000	-	-	28,000	-	-	28,000	-	-	28,000
ATG231	BC	Transfer	Trade-Off/Transfer Funds from ATG231BA to ATG231BC (+)	W	13	-	-	55,333	-	-	55,333	-	-	55,333	-	-	55,333	-	-	55,333	-	-	55,333
ATG231	BC	Addition	Add Funding for MOF W Fringe for ATG231BC	W	5	-	-	419,000	-	-	419,000	-	-	419,000	-	-	419,000	-	-	419,000	-	-	419,000
ATG500	GA	Transfer	Trade-Off/Transfer to Reconcile Negative Budget Adjustments (-) ATG500GA	P	13	-	-	(255,484)	-	-	(255,484)	-	-	(255,484)	-	-	(255,484)	-	-	(255,484)	-	-	(255,484)
ATG500	GA	Addition	Increase the Federal Fund Appropriation Ceiling for Personal Services for ATG500GA	P	10	-	-	3,100,000	-	-	3,100,000	-	-	3,100,000	-	-	3,100,000	-	-	3,100,000	-	-	3,100,000
ATG500	GD	Transfer	Trade-Off/Transfer Funds from ATG500GA to ATG500GD (+)	P	13	-	-	21,209	-	-	21,209	-	-	21,209	-	-	21,209	-	-	21,209	-	-	21,209
ATG500	GE	Transfer	Trade-Off/Transfer Funds from ATG500GA to ATG500GE (+)	P	13	-	-	234,275	-	-	234,275	-	-	234,275	-	-	234,275	-	-	234,275	-	-	234,275

Department of the Attorney General
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY25
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
ATG100	AI	Convert MOF of 4.00 FTE SOR Investigators	The reduction of "P" funds will lessen ATG's available appropriation ceiling for MOF P. There will be no adverse impact since the position's MOF is being converted.	P	(4.00)	-	(460,571)	(4.00)	-	(460,571)	N
ATG100	CU	Deletion of Long-Term Vacant Positions and Funds	The reduction of "U" funds will lessen ATG's available appropriation ceiling for MOF U. Pursuant to F.M. No 24-10, positions and funds for positions that have been vacant since July 1, 2020 will be deleted. This position is located in the Civil Recoveries Division.	U	-	(1.00)	(95,605)	-	(1.00)	(95,605)	N

Department of the Attorney General
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100	AA	AR	1	1	Convert MOF of 4.00 SOR Investigators	The Investigations positions are currently funded by the Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) FY 2024 Support for Adam Walsh Act Implementation Grant Program. The 2024 federal grant application for the SOR funded personnel was not awarded. The INV provides investigative services in support of the Department and other State agencies. Converting to general funds will ensure funding for personnel currently carrying out their duties.	A	4.00	-	295,476	4.00	-	295,476
ATG100	AA	AR	2	2	Lump Sum for Deputy Attorneys General Salary Adjustments	Act 88, SLH 2021, as amended by Act 248, SLH 2022, appropriated a general fund lump sum of \$3.36MM to ATG to provide for salary adjustments for deputy attorneys general (DAGs). These salary adjustments has allowed ATG deputies to gain parity with other public sector attorneys in recent years such as those employed by the Office of the Prosecuting Attorney (OPA) and the Department of the Corporation Counsel (COR), and allowed for ATG to maintain a competitive employment position within the legal field. ATG has used the \$3.36MM to comply with Executive Order (E.O) No. 22-01 which ordered several salary adjustments dating back to 2022. ATG is requesting another lump sum appropriation to account for future CB adjustments and maintain competitive wages. The ability to offer competitive pay commensurate with a DAG's experience has been an invaluable tool for the recruitment and retention of high quality State attorneys.	A	-	-	2,000,000	-	-	2,000,000
ATG100	AA	NG	2	2	Lump Sum for Deputy Attorneys General Salary Adjustments MOF B	Act 88, SLH 2021, as amended by Act 248, SLH 2022, appropriated a general fund lump sum of \$3.36MM to ATG to provide for salary adjustments for deputy attorneys general (DAGs). These salary adjustments has allowed ATG deputies to gain parity with other public sector attorneys in recent years such as those employed by the Office of the Prosecuting Attorney (OPA) and the Department of the Corporation Counsel (COR), and allowed for ATG to maintain a competitive employment position within the legal field. ATG has used the \$3.36MM to comply with Executive Order (E.O) No. 22-01 which ordered several salary adjustments dating back to 2022. ATG is requesting another lump sum appropriation to account for future CB adjustments and maintain competitive wages. The ability to offer competitive pay commensurate with a DAG's experience has been an invaluable tool for the recruitment and retention of high quality State attorneys.	B	-	-	150,000	-	-	150,000

Department of the Attorney General
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100	AJ	NG	2	2	Lump Sum for Deputy Attorneys General Salary Adjustments MOF P	<p>Act 88, SLH 2021, as amended by Act 248, SLH 2022, appropriated a general fund lump sum of \$3.36MM to ATG to provide for salary adjustments for deputy attorneys general (DAGs). These salary adjustments has allowed ATG deputies to gain parity with other public sector attorneys in recent years such as those employed by the Office of the Prosecuting Attorney (OPA) and the Department of the Corporation Counsel (COR), and allowed for ATG to maintain a competitive employment position within the legal field. ATG has used the \$3.36MM to comply with Executive Order (E.O) No. 22-01 which ordered several salary adjustments dating back to 2022.</p> <p>ATG is requesting another lump sum appropriation to account for future CB adjustments and maintain competitive wages. The ability to offer competitive pay commensurate with a DAG's experience has been an invaluable tool for the recruitment and retention of high quality State attorneys.</p>	P	-	-	50,000	-	-	50,000
ATG100	AA	NG	2	2	Lump Sum for Deputy Attorneys General Salary Adjustments MOF U	<p>Act 88, SLH 2021, as amended by Act 248, SLH 2022, appropriated a general fund lump sum of \$3.36MM to ATG to provide for salary adjustments for deputy attorneys general (DAGs). These salary adjustments has allowed ATG deputies to gain parity with other public sector attorneys in recent years such as those employed by the Office of the Prosecuting Attorney (OPA) and the Department of the Corporation Counsel (COR), and allowed for ATG to maintain a competitive employment position within the legal field. ATG has used the \$3.36MM to comply with Executive Order (E.O) No. 22-01 which ordered several salary adjustments dating back to 2022.</p> <p>ATG is requesting another lump sum appropriation to account for future CB adjustments and maintain competitive wages. The ability to offer competitive pay commensurate with a DAG's experience has been an invaluable tool for the recruitment and retention of high quality State attorneys.</p>	U	-	-	800,000	-	-	800,000
ATG100	AA	NG	2	2	Lump Sum for Deputy Attorneys General Salary Adjustments MOF W	<p>Act 88, SLH 2021, as amended by Act 248, SLH 2022, appropriated a general fund lump sum of \$3.36MM to ATG to provide for salary adjustments for deputy attorneys general (DAGs). These salary adjustments has allowed ATG deputies to gain parity with other public sector attorneys in recent years such as those employed by the Office of the Prosecuting Attorney (OPA) and the Department of the Corporation Counsel (COR), and allowed for ATG to maintain a competitive employment position within the legal field. ATG has used the \$3.36MM to comply with Executive Order (E.O) No. 22-01 which ordered several salary adjustments dating back to 2022.</p> <p>ATG is requesting another lump sum appropriation to account for future CB adjustments and maintain competitive wages. The ability to offer competitive pay commensurate with a DAG's experience has been an invaluable tool for the recruitment and retention of high quality State attorneys.</p>	W	-	-	20,000	-	-	20,000

Department of the Attorney General
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100	AA	AR	3	3	Increase Budget Line-Item for Litigation Expenses	<p>ATG's line-item for litigation is used to fund all aspects of litigation related costs for the Department, but not limited to: expert witnesses, outside expert counsel, trial costs, filing fees, discovery costs, materials and supplies, etc. Prior to the COVID-19 pandemic, ATG's budget line-item for litigation expenses was \$3.4 million. This amount was later reduced to \$1.53 million before being increased by \$470,000 to \$2 million beginning FY24.</p> <p>The Department has noted an increase in litigation related expenses and requires additional funds to meet these increased costs.</p> <p>An increase will raise ATG's line-item for litigation to be more aligned with the Department's pre-COVID litigation budget. Due to the unpredictable nature of litigation it is difficult to project what ATG's litigation costs will be on a year-to-year basis, however, a review of actual litigation expenditures from FY23 to FY25 indicates an upward trend in litigation costs. Increasing the Department's litigation line-item will provide the necessary resources and capacity to ensure that ATG can respond to potential litigation and afford the best representation and defense in matters involving the State.</p>	A	-	-	10,000,000	-	-	10,000,000
ATG231	BA	AR	4	4	HCJDC ABIS Maintenance Renewal, Site Relocation, and Computer Room AC Replacement	<p>The Statewide Automated Biometric Identification System (ABIS) is a system that is available 24/7, 365 days a year. It is used by statewide law enforcement agencies to identify individuals being arrested, by civil agencies to conduct background checks on employees and licensees who service our vulnerable population, and for fingerprint storage. Through the ABIS, fingerprints, palm prints, and mug photos of offenders, applicants, and employees are also sent to the Federal Bureau of Investigations for national search and storage. The system is mission-critical to public safety for the State of Hawaii. The system continues to be maintained by the Hawaii Criminal Justice Data Center per HRS 846-2.6.</p> <p>Production and Disaster Recovery (DR) equipment provides the infrastructure for criminal justice services and the state's criminal history repository. It is critical that the systems/equipment be housed separately in a secure location for the ability to restore access and functionality to the IT infrastructure if there is a disaster event, whether natural or caused by human action.</p> <p>The equipment housed in the HCJDC computer room, e.g., computer switches, the ABIS test bed, the HCJDC phone system, and the LAN network, are critical to the day-to-day operations of the HCJDC and its users. To ensure optimal performance and prevent damage to the equipment, it's critical that the AC unit be running at its optimal performance. Without a reliable cooling system, there is the potential for equipment failure due to excessive heat and or fire damage.</p>	A	-	-	472,783	-	-	281,000
ATG100	AE	NG	5	5	Add Funding for MOF B Fringe for ATG100AE	Additional funding is needed to meet the fringe benefits for MOF B personnel to cover the rate of 64.25%.	B	-	-	400,000	-	-	400,000

Department of the Attorney General
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100	AB	NG	5	5	Add Funding for MOF P Fringe for ATG100AB	Additional funding is needed to meet the fringe benefits for MOF P personnel to cover the rate of 64.25%.	P	-	-	525,000	-	-	525,000
ATG100	AI	NG	5	5	Add Funding for MOF P Fringe for ATG100AI	Additional funding is needed to meet the fringe benefits for MOF P personnel to cover the rate of 64.25%.	P	-	-	38,000	-	-	38,000
ATG100	AJ	NG	5	5	Add Funding for MOF P Fringe for ATG100AJ	Additional funding is needed to meet the fringe benefits for MOF P personnel to cover the rate of 64.25%.	P	-	-	80,000	-	-	80,000
ATG100	AJ	NG	5	5	Add Funding for MOF T Fringe for ATG100AJ	Additional funding is needed to meet the fringe benefits for MOF T personnel to cover the rate of 64.25%.	T	-	-	1,200	-	-	1,200
ATG100	AA	NG	5	5	Add Funding for MOF U Fringe for ATG100AA	Additional funding is needed to meet the fringe benefits for MOF U personnel to cover the rate of 64.25%.	U	-	-	1,200,000	-	-	1,200,000
ATG100	CU	NG	5	5	ATG Funding for MOF U Fringe for ATG100CU	Additional funding is needed to meet the fringe benefits for MOF U personnel to cover the rate of 64.25%.	U	-	-	337,000	-	-	337,000
ATG100	CU	NG	5	5	Add Funding for MOF W Fringe for ATG100CU	Additional funding is needed to meet the fringe benefits for MOF W personnel to cover the rate of 64.25%.	W	-	-	9,000	-	-	9,000
ATG231	BA	NG	5	5	Add Funding for MOF W Fringe for ATG231BA	Additional funding is needed to meet the fringe benefits for MOF W personnel to cover the rate of 64.25%.	W	-	-	28,000	-	-	28,000
ATG231	BC	NG	5	5	Add Funding for MOF W Fringe for ATG231BC	Additional funding is needed to meet the fringe benefits for MOF W personnel to cover the rate of 64.25%.	W	-	-	419,000	-	-	419,000
ATG100	AA	NG	6	6	Add 3.00 New Positions and Funds for Tax and Charities Division	<p>The Tax and Charities Division is requesting 1.00 FTE Deputy Attorney General, 1.00 Legal Assistant, and 1.00 Legal Clerk solely responsible to handle matters regarding charities. As the division is responsible for the enforcement of State's charitable solicitation laws, the addition of a DAG and support staff would help to address the numerous matters on the divisions current workload.</p> <p>The division is also requesting funding for a one time fee for the Hawaii Information Consortium service level agreement to address the upgraded costs.</p>	B	3.00	-	432,646	3.00	-	453,292
ATG100	AB	NG	7	7	Add 1.00 New Deputy Attorney General and 1.00 New Investigator for Medicaid Fraud Control Unit (MFCU)	<p>The Medicaid Fraud Unit (MFCU) unit is charged with policing, prosecuting, and investigating violations related to the State Medicaid Program under Title XIX of the Social Security Act.</p> <p>The addition of one deputy attorney general and investigator is necessary to address an 800% increase in the number of active fraud investigations being conducted by the MFCU, as well as a shift towards pursuing more civil investigations and legal actions. With expansion of MFCU abuse and neglect jurisdiction in 2020, it continues to affect the volume of abuse and neglect intakes and referrals received.</p>	B	0.50	-	38,192	0.50	-	76,383
ATG100	AB	NG	7	7	Add 1.00 New Deputy Attorney General and 1.00 New Investigator for Medicaid Fraud Control Unit (MFCU)	<p>The Medicaid Fraud Unit (MFCU) unit is charged with policing, prosecuting, and investigating violations related to the State Medicaid Program under Title XIX of the Social Security Act.</p> <p>The addition of one deputy attorney general and investigator is necessary to address an 800% increase in the number of active fraud investigations being conducted by the MFCU, as well as a shift towards pursuing more civil investigations and legal actions. With expansion of MFCU abuse and neglect jurisdiction in 2020, it continues to affect the volume of abuse and neglect intakes and referrals received.</p>	P	1.50	-	114,575	1.50	-	229,148

Department of the Attorney General
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100	AA	AR	8	8	Add 1.00 New Deputy Attorney General for Commerce and Economic Development (CED)	<p>CED provides legal services and litigation support to the Department of Commerce and Consumer Affairs, the Department of Business, Economic Development, and Tourism, and the Department of Agriculture.</p> <p>CED is requesting one additional antitrust deputy attorney general position to focus on antitrust law. Between 2014 and 2019, the antitrust Deputy Attorney General opened 167 new matters, an average of 33 new matters every year and recovered over a million dollars. New cases are constantly being created and resolved. CED anticipates the number of cases will only be increasing. An additional deputy attorney general is necessary to properly investigate and enforce the antitrust laws and ensure Hawaii's fair share of monetary recoveries, when appropriate.</p>	A	1.00	-	57,500	1.00	-	115,000
ATG500	GA	AR	10	10	Increase the Federal Fund Appropriation Ceiling for Personal Services for ATG500GA	<p>An analysis of SFY 2024 payroll of the federal fund indicated that the existing appropriated budget ceiling for personal services was under budget by 26% compared to actual payroll. This shortfall required a transfer of appropriation ceiling from the other current expenses category. Therefore, a request to raise the appropriation ceiling for personal services costs is necessary. Actual allotment of the federal fund is based on the quarterly federal reimbursement grant.</p>	P	-	-	3,100,000	-	-	3,100,000
ATG100	AA	AR	12	12	Add 1.00 New Deputy Attorney General Position for Human Services Division (HSD)	<p>An additional deputy position is necessary to meet the increasing case load and complexity of issues faced by DHS/OYS. Several of the DHS programs have expanded their services and operations, in part due to an increase in the demand for DHS services brought on by economic crises, particularly during the COVID-19 pandemic.</p> <p>This position is essential to provide legal advice on a wide variety of matters to keep DHS in conformity with state and federal benefits and child protection laws, keeping youth safe and well in foster custody and at the Hawai'i Youth Correctional Facility, to address legal issues regarding eligibility for public assistance benefits, and to avoid unnecessary litigation and liability.</p>	A	1.00	-	57,500	1.00	-	115,000
ATG100	EC	AR	14	14	Add 4.00 New Positions and Funds for the Hawaii Correctional System Oversight Commission (HCSOC)	<p>The HCSOC was established and governed by HRS 353L in July 2022. They are requesting a budget that reflects the office, travel, and personnel needs in order to establish responsible, efficient, and transformative oversight practices in the State of Hawaii.</p>	A	2.00	-	196,863	2.00	-	271,445

Department of the Attorney General
 FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2023	ATG100		A	34,017,702	3,084,782	30,932,920	9.07%	No impact, no restriction release was requested.
	ATG231		A	1,958,991	177,644	1,781,347	9.07%	No impact, no restriction release was requested.
	ATG500		A	6,949,955	630,234	6,319,721	9.07%	No impact, no restriction release was requested.
2024	ATG100		A	39,349,513	3,374,400	35,975,113	8.58%	1.7 million of restriction was released for increased litigation expenses and VW and CCP funds for the counties.
	ATG231		A	2,208,727	201,812	2,006,915	9.14%	No impact, no restriction release was requested.
	ATG500		A	7,209,246	658,708	6,550,538	9.14%	No impact, no restriction release was requested.
2025	ATG100		A	41,540,603	3,817,296	37,723,307	9.19%	ATG will request a restriction release after assessing expenditure needs for the remainder of the fiscal year.
	ATG231		A	2,208,727	202,588	2,006,139	9.17%	ATG will request a restriction release after assessing expenditure needs for the remainder of the fiscal year.
	ATG500		A	5,429,876	498,036	4,931,840	9.17%	ATG will request a restriction release after assessing expenditure needs for the remainder of the fiscal year.

Department of the Attorney General
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None.					

Department of the Attorney General
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						None.			

Department of the Attorney General
Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated</u>						<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
<u>Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>					
7/1/2024	A	(2.00)	-	\$ (160,248)	ATG100EB	100.00%	ATG100EC	100.00%	Transfer budget of Law Enforcement Standards Board to the correct Program ID No. and Org Code pursuant to Act 164, SLH 2023, as amended by Act 230, SLH 2024.	N
7/1/2024	A	-	-	\$ (3,000)	ATG100EB	100.00%	ATG100EC	100.00%	Transfer budget of Law Enforcement Standards Board to the correct Program ID No. and Org Code pursuant to Act 164, SLH 2023, as amended by Act 230, SLH 2024.	N
7/1/2024	A	2.00	-	\$ 160,248	ATG100EC	100.00%	ATG100EB	100.00%	Transfer budget of Law Enforcement Standards Board to the correct Program ID No. and Org Code pursuant to Act 164, SLH 2023, as amended by Act 230, SLH 2024.	N
7/1/2024	A	-	-	\$ 3,000	ATG100EC	100.00%	ATG100EB	100.00%	Transfer budget of Law Enforcement Standards Board to the correct Program ID No. and Org Code pursuant to Act 164, SLH 2023, as amended by Act 230, SLH 2024.	N

Department of the Attorney General
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Day Appts	Describe if Filled by other Means	Priority # to Retain
ATG100	AA	6/1/2023		00035664	Account Clerk III	N	SR11	03	P	1.00	A	48,936	41,808	Y	Y	2		4
ATG100	AA	9/28/2024		00038324	Human Resources Assistant III	N	SR09	63	P	1.00	U	41,808	38,646	Y				1
ATG100	AA	10/10/2024		00123182	Deputy Attorney General	Y	SRNA	73	P	1.00	A	108,684	108,684	Y				1
ATG100	AA	11/8/2024		00123184	Litigation Secretary	Y	SRNA	63	P	1.00	A	53,652	47,008	Y				1
ATG100	AA	6/15/2024		00102115	Child Supp Hearings Officer	Y	SRNA	73	P	0.34/0.66	A/P	102,420	102,420	Y				1
ATG100	AA	3/1/2024		00102116	Child Supp Hearings Officer	Y	SRNA	73	P	0.34/0.66	A/P	97,188	97,188	Y				1
ATG100	AA	12/17/2022		00040555	Office Assistant III	N	SR08	03	P	1.00	A	37,872	37,877	Y	Y	2		5
ATG100	AA	5/30/2024		00049329	Legal Assistant II	N	SR18	13	P	1.00	W	58,296	54,120	Y				3
ATG100	AA	8/11/2023		00122151	Legal Assistant III	N	SR20	13	T	1.00	U	58,296	56,285	Y				3
ATG100	AA	8/2/2021		00106270	JJIS Analyst	Y	SRNA	13	T	1.00	A	90,000	90,000	Y				1
ATG100	AA	9/15/2023	2/1/2025	00041405	Office Assistant III	N	SR08	63	P	1.00	U	37,872	37,877	Y	Y	1		5
ATG100	AA	7/25/2024		00121390	Deputy Attorney General	Y	SRNA	73	P	1.00	U	102,420	102,420	Y				1
ATG100	AA	9/7/2024	12/9/2024	00049321	Legal Clerk I	N	SR10	03	P	1.00	A	47,004	47,008	Y				4
ATG100	AA	9/5/2023		00100106	Deputy Attorney General	Y	SRNA	73	P	1.00	A	110,784	110,784	Y				1
ATG100	AA	10/16/2019		00112848	Legal Clerk	N	SR14	03	P	1.00	U	47,004	48,348	Y				4
ATG100	AA	7/25/2022		00041163	Legal Clerk	N	SR14	03	P	1.00	A	47,004	47,008	Y	Y	1		4
ATG100	AA	8/2/2024		00124224	Investigator V	N	SR24	73	T	1.00	A	69,000	76,788	Y				2
ATG100	AA	9/18/2017		00010596	Legal Secretary	N	SR18	03	P	1.00	A	50,000	36,384	Y				1
ATG100	AA	12/1/2024		00049315	Legal Assistant III	N	SR20	13	T	1.00	U	76,788	83,064	Y				3
ATG100	AA	8/1/2024		00040444	Legal Clerk	N	SR14	63	P	1.00	A	47,004	37,872	Y				4
ATG100	AA	8/25/2023		00034793	Office Assistant III	N	SR08	03	P	1.00	A	37,872	36,072	Y				5
ATG100	AA	2/1/2020		00037478	Legal Clerk II	N	SR12	03	P	1.00	U	47,004	38,220	Y				4
ATG100	AA	6/16/2020	1/7/2025	00037479	Legal Clerk	N	SR14	03	P	1.00	A	47,004	30,240	Y				4
ATG100	AA	7/1/2024		00037480	Legal Clerk	N	SR14	03	P	1.00	A	59,508	47,008	Y	Y	1		4
ATG100	AA	5/1/2024		00100140	Deputy Attorney General	Y	SRNA	73	P	0.50/0.50	A/U	126,834	131,664	Y				1
ATG100	AA	10/5/2024		00100476	Deputy Attorney General	Y	SRNA	73	P	0.50/0.50	A/U	103,464	109,200	Y				1
ATG100	AA	11/1/2023		00101817	Deputy Attorney General	Y	SRNA	73	P	0.50/0.50	A/U	95,088	93,000	Y				1
ATG100	AA	3/1/2024		00110479	Deputy Attorney General	Y	SRNA	73	P	1.00	A	99,276	99,276	Y				1
ATG100	AA	5/1/2023		00117680	Legal Assistant II	N	SR18	13	P	1.00	A	73,836	68,544	Y				3
ATG100	AA	4/1/2024		00049332	Legal Assistant III	N	SR20	13	P	1.00	U	73,836	71,280	Y				3
ATG100	AA	11/1/2024		00113217	Office Assistant III	N	SR08	63	P	1.00	A	37,872	37,872	Y				5
ATG100	AA	10/5/2024	12/27/2024	00100083	Deputy Attorney General	Y	SRNA	73	P	1.00	A	102,000	105,672	Y				1
ATG100	AA	8/1/2024		00101855	Deputy Attorney General	Y	SRNA	73	P	1.00	A	117,048	117,048	Y				1
ATG100	AA	9/1/2023		00124366	Legal Clerk	N	SR14	03	P	1.00	A	47,004	44,762	Y				4
ATG100	AA	10/22/2024		00026219	Office Assistant III	N	SR08	03	P	0.50/0.50	A/U	48,936	37,877	Y	Y	1		5
ATG100	AA	11/25/2024		00100097	Deputy Attorney General	Y	SRNA	73	P	1.00	U	104,508	110,748	Y				1
ATG100	AA	10/23/2024	12/19/2024	00124016	Deputy Attorney General	Y	SRNA	73	P	1.00	A	125,400	131,916	Y				1
ATG100	AA	7/20/2024		00049326	Legal Clerk	N	SR14	03	P	1.00	A	37,872	40,248	Y				4
ATG100	AA	2/21/2024		00103184	Deputy Attorney General	Y	SRNA	73	P	1.00	A	112,008	112,008	Y				1
ATG100	AA	12/1/2024		00121547	Deputy Attorney General	Y	SRNA	73	P	1.00	B	127,500	134,088	Y				1
ATG100	AA	6/17/2024		00124015	Investigator V	N	SR24	13	P	1.00	B	71,016	83,388	Y				2
ATG100	AA	7/14/2023		00123185	Compliance Officer	Y	SRNA	13	P	1.00	A	132,000	147,000	Y				1
ATG100	AA	8/3/2024		00106267	Deputy Attorney General	Y	SRNA	73	P	1.00	U	97,500	97,500	Y				1
ATG100	AA	11/1/2024	12/27/2024	00119166	Deputy Attorney General	Y	SRNA	73	P	1.00	U	114,960	122,088	Y				1
ATG100	AA	6/4/2024		00124344	Deputy Attorney General	Y	SRNA	73	P	1.00	A	118,092	123,324	Y				1
ATG100	AA	10/28/2024		00124355	Legal Assistant III	N	SR20	13	P	1.00	A	58,296	58,296	Y				3
ATG100	AB	3/16/2024		00100423	Deputy Attorney General	Y	SRNA	73	P	1.00	A	96,144	96,144	Y				1
ATG100	AB	12/31/2023		00029560	Legal Clerk	N	SR14	03	P	0.25/0.75	B/P	67,416	66,288	Y				4
ATG100	AB	8/31/2024		00031525	Investigator V	N	SR24	73	P	0.25/0.75	B/P	83,679	86,376	Y				2
ATG100	AC	9/4/2024		00102366	Crim Jus Plng Spec	Y	SRNA	13	T	0.61/0.39	A/N	67,944	73,200	Y				1
ATG100	AC	5/16/2023		00102387	Account Clerk II	Y	SRNA	03	T	1.00	A	38,016	38,016	Y				4

Department of the Attorney General
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Day Appts	Describe if Filled by other Means	Priority # to Retain
ATG100	AC	12/5/2024		00119338	Crim Jus Plng Spec	Y	SRNA	13	T	0.60/0.40	A/N	67,944	73,200	Y				1
ATG100	AC	11/1/2022		00121720	Crim Jus Plng Spec	Y	SRNA	13	T	1.00	N	67,944	67,944	Y				1
ATG100	AC	3/9/2024		00122082	Crim Jus Plng Spec	Y	SRNA	13	T	1.00	N	67,944	70,668	Y				1
ATG100	AD	5/28/2023		00102386	JJIS Analyst	Y	SRNA	13	P	1.00	A	65,916	65,916	Y				1
ATG100	AD	7/27/2024		00102663	JJIS Program Analyst	Y	SRNA	13	T	1.00	A	65,916	71,016	Y				1
ATG100	AE	8/3/2024	2/1/2025	00110953	Office Assistant III	N	SR08	03	P	1.00	B	47,004	37,877	Y	Y	2		5
ATG100	AE	10/28/2024		00112468	Legal Assistant II	N	SR18	13	P	1.00	B	56,064	56,064	Y				3
ATG100	AI	7/1/2024		00111761	Investigator V	N	SR24	73	P	1.00	A	101,064	97,560	Y				2
ATG100	AI	11/30/2024		00121979	Information Technology Band B	N		13	P	1.00	A	73,836	73,836	Y				1
ATG100	AI	8/1/2024		00122832	Office Assistant IV	N	SR10	03	P	1.00	A	37,872	40,248	Y				5
ATG100	AI	2/3/2024		00122948	Investigator V	N	SR24	13	P	1.00	P	71,016	68,557	Y				2
ATG100	AI	4/20/2024	12/14/2024	00122981	Investigator V	N	SR24	13	P	1.00	P	63,000	68,557	Y				2
ATG100	CU	6/26/2023		00039453	Office Assistant III	N	SR08	03	T	1.00	U	36,072	34,356	Y				5
ATG100	CU	3/9/2024		00039454	Legal Assistant III	N	SR20	13	T	1.00	U	60,660	56,304	Y				3
ATG100	CU	8/26/2023		00040716	Office Assistant III	N	SR08	03	T	1.00	W	37,872	36,067	Y				5
ATG100	CU	11/1/2023		00043213	Office Assistant IV	N	SR10	03	T	1.00	U	47,004	44,760	Y				5
ATG100	CU	5/4/2023		00043215	Office Assistant III	N	SR08	03	T	1.00	U	29,952	29,952	Y				5
ATG100	CU	6/15/2023		00043217	Legal Assistant III	N	SR20	13	T	1.00	U	58,296	52,042	Y				3
ATG100	CU	6/16/2022		00112490	Legal Assistant III	N	SR20	13	T	1.00	A	47,004	56,285	Y	Y	2		3
ATG100	CU	10/2/2023		00120952	Deputy Attorney General	Y	SRNA	73	P	1.00	U	90,135	120,180	Y				1
ATG100	CU	10/7/2023		00121419	Legal Assistant III	N	SR20	13	T	1.00	U	58,296	56,285	Y				3
ATG231	BA	8/30/2024		00048959	Criminal ID Technician IV	N	SR17	03	P	1.00	A	54,984	40,248	Y				1
ATG231	BC	12/2/2024		00032943	Information Technology Band A	N		13	P	1.00	A	65,916	58,296	Y				1
ATG231	BC	10/19/2024		00032944	Information Technology Band B	N		13	P	1.00	A	71,016	58,296	Y				1
ATG231	BC	11/1/2024		00032948	Info Technology Support Tech	N	SR15	03	P	1.00	A	46,609	48,936	Y				1
ATG231	BC	9/27/2023		00034061	Office Assistant IV	N	SR10	03	P	1.00	A	40,248	38,328	Y				5
ATG231	BC	4/6/2023		00044997	Office Assistant IV	N	SR10	03	P	1.00	A	40,248	36,504	Y				5
ATG231	BC	12/19/2023		00047334	Information Technology Band A	N		13	P	1.00	A	76,788	58,302	Y	Y	2		1
ATG231	BC	12/1/2024		00047335	Information Technology Band B	N		13	P	1.00	A	89,820	89,820	Y				1
ATG231	BC	5/16/2023		00047584	Accountant III	N	SR20	03	P	1.00	W	50,880	46,152	Y				2
ATG231	BC	9/21/2024		00117520	Office Assistant IV	N	SR10	03	P	1.00	A	37,872	37,872	Y				5
ATG231	BC	1/17/2024		00117715	Office Assistant IV	N	SR10	03	P	1.00	W	40,248	38,328	Y				5
ATG231	BC	6/16/2023		00117716	Office Assistant IV	N	SR10	03	P	1.00	W	40,248	36,504	Y				5
ATG500	GA	5/2/2024		00011258	Cashier II	N	SR12	03	P	0.34/0.66	A/P	41,388	41,388	Y				4
ATG500	GA	10/1/2021		00019195	Support Payments Officer	N	SR15	03	P	0.34/0.66	A/P	48,936	52,044	Y				2
ATG500	GA	8/15/2022		00026166	Support Payments Officer	N	SR15	03	P	0.34/0.66	A/P	56,676	52,044	Y				2
ATG500	GA	12/31/2023		00029208	Child Support Enf Spclt IV	N	SR22	23	P	0.34/0.66	A/P	86,712	86,712	Y				1
ATG500	GA	10/1/2024		00030964	Support Payments Officer	N	SR15	03	P	0.34/0.66	A/P	62,455	48,936	Y				2
ATG500	GA	8/3/2024		00031307	Office Assistant IV	N	SR10	03	P	0.34/0.66	A/P	38,328	40,248	Y				5
ATG500	GA	8/28/2024		00031308	Office Assistant IV	N	SR10	03	P	0.34/0.66	A/P	38,328	40,248	Y				5
ATG500	GA	8/1/2024		00032958	Investigator III	N	SR20	13	P	0.34/0.66	A/P	77,100	79,872	Y				2
ATG500	GA	8/7/2024		00035459	Social Service Assistant IV	N	SR11	03	P	0.34/0.66	A/P	38,328	41,808	Y				4
ATG500	GA	7/1/2024		00037333	Support Payments Officer	N	SR15	03	P	0.34/0.66	A/P	48,936	46,608	Y				2
ATG500	GA	7/5/2023		00037342	Support Payments Officer	N	SR15	03	P	0.34/0.66	A/P	46,608	46,608	Y				2
ATG500	GA	9/16/2024		00037347	Cashier I	N	SR10	03	P	0.34/0.66	A/P	44,760	47,004	Y				4
ATG500	GA	3/21/2023		00038058	Office Assistant IV	N	SR10	03	P	0.34/0.66	A/P	51,360	36,504	Y				5
ATG500	GA	12/7/2024	12/9/2024	00038416	Office Assistant III	N	SR08	03	P	0.34/0.66	A/P	37,872	37,877	Y				5
ATG500	GA	9/16/2024		00038418	Office Assistant III	N	SR08	03	P	0.34/0.66	A/P	37,872	37,872	Y				5
ATG500	GA	11/1/2024		00040022	Office Assistant IV	N	SR10	03	P	0.34/0.66	A/P	40,248	38,328	Y				5
ATG500	GA	4/1/2023		00040703	Legal Assistant III	N	SR20	13	P	0.34/0.66	A/P	79,872	74,136	Y				3
ATG500	GA	12/1/2024		00041346	Accountant III	N	SR20	13	P	0.34/0.66	A/P	79,872	79,872	Y				2

Department of the Attorney General
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
ATG500	GA	11/1/2022		00042605	Legal Assistant III	N	SR20	13	P	0.34/0.66	A/P	53,940	52,044	Y				3
ATG500	GA	5/1/2023		00052796	Support Payments Officer	N	SR15	03	P	0.34/0.66	A/P	57,192	51,876	Y				2
ATG500	GA	6/1/2024		00052816	Legal Assistant III	N	SR20	13	P	0.34/0.66	A/P	79,872	56,280	Y				3
ATG500	GA	4/17/2024		00110033	Information Technology Band B	N		13	P	0.34/0.66	A/P	65,664	63,086	Y	Y	2		1
ATG500	GA	9/14/2024		00110291	Office Assistant IV	N	SR10	03	P	0.34/0.66	A/P	40,248	40,248	Y				5
ATG500	GA	9/23/2024		00110476	Office Assistant III	N	SR08	03	P	0.34/0.66	A/P	37,872	37,872	Y				5
ATG500	GA	7/10/2023		00110477	Office Assistant III	N	SR08	03	P	0.34/0.66	A/P	37,872	36,072	Y				5
ATG500	GA	3/1/2024		00110478	Office Assistant III	N	SR08	03	P	0.34/0.66	A/P	37,872	36,072	Y				5
ATG500	GA	8/16/2022		00117862	Social Service Assistant IV	N	SR11	03	P	0.34/0.66	A/P	59,508	52,044	Y				4
ATG500	GA	10/29/2024		00117864	Social Service Assistant IV	N	SR11	03	P	0.34/0.66	A/P	41,808	41,808	Y				4
ATG500	GA	10/6/2022		00118469	Legal Assistant III	N	SR20	13	P	0.34/0.66	A/P	53,940	52,044	Y				3
ATG500	GA	8/24/2024		00118472	Legal Clerk	N	SR14	03	P	0.34/0.66	A/P	47,004	47,008	Y				4
ATG500	GA	9/1/2023		00118477	Legal Assistant III	N	SR20	13	P	0.34/0.66	A/P	58,296	56,280	Y				3
ATG500	GA	7/20/2024		00118486	Legal Clerk	N	SR14	03	P	0.34/0.66	A/P	47,004	47,004	Y				4
ATG500	GA	12/1/2023		00118492	Legal Assistant III	N	SR20	13	P	0.34/0.66	A/P	83,064	80,184	Y				3
ATG500	GA	7/19/2021		00118493	Legal Assistant III	N	SR20	13	P	0.34/0.66	A/P	58,296	53,064	Y				3
ATG500	GA	12/31/2023	12/9/2024	00118601	Investigator III	N	SR20	13	P	0.34/0.66	A/P	79,872	77,100	Y				1
ATG500	GA	12/31/2023		00119093	General Professional III	N	SR20	13	P	0.34/0.66	A/P	83,064	80,184	Y				2
ATG500	GA	7/1/2024		00119096	General Professional III	N	SR20	13	P	0.34/0.66	A/P	83,064	80,184	Y				2
ATG500	GA	7/27/2023		00029530	Office Assistant IV	N	SR10	03	P	0.34/0.66	A/P	46,608	46,608	Y				5
ATG500	GA	6/19/2024		00030963	Support Payments Officer	N	SR15	03	P	0.34/0.66	A/P	46,608	46,608	Y				2
ATG500	GA	6/1/2023		00032866	Office Assistant IV	N	SR10	03	P	0.34/0.66	A/P	48,456	46,152	Y				5
ATG500	GA	7/13/2024		00037345	Office Assistant III	N	SR08	03	P	0.34/0.66	A/P	37,872	37,877	Y				5
ATG500	GC	1/17/2024		00039885	Investigator III	N	SR20	13	P	0.34/0.66	A/P	60,660	58,560	Y				2
ATG500	GC	1/3/2023		00101861	Deputy Attorney General	Y	SRNA	73	P	0.34/0.66	A/P	120,000	120,000	Y				1
ATG500	GC	3/8/2021		00101862	Deputy Attorney General	Y	SRNA	73	P	0.34/0.66	A/P	88,260	88,260	Y				1

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
ATG500	GA	3/1/2023	Act 160, SLH 2015	124592	Project Manager	Y	SRNA	73	P	T	1.00	145,032	Y	N
ATG500	GA	3/1/2023	Act 160, SLH 2015	124593	Business Analyst	Y	SRNA	73	P	T	1.00	-	N	N
ATG100	AA	10/13/2023	Act 160, SLH 2015	125233	Chief Special Agent	Y	SRNA	73	P	G	1.00	120,900	Y	N
ATG100	AA	10/13/2023	Act 160, SLH 2015	125235	Deputy Chief Special Agent	Y	SRNA	73	P	G	1.00	105,660	Y	N
ATG100	AA	10/13/2023	Act 160, SLH 2015	125234	Investigations Secretary	Y	SRNA	73	P	G	1.00	55,548	Y	N

Department of the Attorney General
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
ATG100		Legal Services	M	40,049,643	119,534	0.3%	50,000,000	90,000	0.2%	50,000,000	90,000	0.2%
ATG231		Hawaii Criminal Justice Data Center	A/W	2,273,558	24,335	1.1%	2,387,236	71,110	3.0%	2,506,598	40,000	1.6%
ATG500		Child Support Enforcement Agency	A/P	9,652,635	4,041	0.0%	11,546,828	4,425	0.0%	11,441,021	4,845	0.0%
		M = Multiple MOF										
		A = 34% ; P = 66%										

Department of the Attorney General
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
ATG100	A (58%)/B (42%)	20,736	M	850,176	103,968	11/19/2021	12/1/2021	4/30/2025	707 Richards	Criminal Justice Div./Tobacco Enf. Unit Office Lease	Owner's monthly billing	N	L
ATG100	A	5,590	M	670,860	559,060	12/7/2022	2/1/2023	1/31/1933	707 Richards	Tax & Charities Division	Owner's monthly billing	N	L
ATG100	B	5,590	M	670,860	559,060	12/7/2022	2/1/2023	1/31/1933	707 Richards	Tax & Charities Division	Owner's monthly billing	N	L
ATG100	A	2,234	M	75,129	-	8/29/2018	4/1/2018	2/28/2023	Lipin LDB Kona, LLC	Family Law Division Kona Office Lease	DAGS Leasing quarterly billing	N	L
ATG100	A	11,537	M	692,220	438,406	7/5/2022	7/1/2022	6/30/2027	James Campbell Company LLC	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	L
ATG100	A	15,522	M	931,320	589,836	7/5/2022	7/1/2022	6/30/2027	James Campbell Company LLC	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	L
ATG100	A	1,752	M	35,688	-	7/1/2016	8/1/2016	Mo. to Mo.	1955 Main Street Partnership	Family Law Division Maui Office Lease	DAGS Leasing quarterly billing	N	L
ATG100	A	3,663	M	226,440	15,725	2/1/2019	5/1/2019	4/30/2025	707 Richards	AG/ODR Office Lease	Owner's monthly billing	N	L
ATG100	B (25%) / P (75%)	15,740	M	928,660	865,700	9/6/2024	8/1/2024	6/30/2029	707 Richards	Medicaid Fraud Office Lease	Owner's monthly billing	N	L
ATG100	A	178	M	10,680	-	5/29/2014	5/29/2014	Mo. to Mo.	Xerox Corp	FLD-Kona Office	Vendor's monthly billing	N	L
ATG100	A	171	M	13,740	-	5/30/2013	5/30/2013	Mo. to Mo.	Xerox Corp	FLD-Maui Office	Vendor's monthly billing	N	L
ATG100	A	6,304	M	233,248	-	6/1/2021	6/1/2021	6/30/2024	Xerox Corp	Lot Billing for all OAG Offices	Vendor's monthly billing	N	L
ATG-231	B	1,411,150	O - fees collected	1,411,150	-	4/14/2020	6/1/2020	5/31/2025	Fieldprint, Inc.	Electronic fingerprinting services and related processing	Issue based and transactions submitted	Y	S
ATG-231	P/B	1,700,000	Q - quarterly	1,700,000	830,000	12/8/2021	1/6/2022	6/30/2027	Computer Projects of Illinois, Inc.	NCIC modernization and support services	Issue based and system monitoring	Y	G/S
ATG-231	B	223,966	A	223,996	93,577	5/7/2021	7/1/2021	6/30/2026	Peak Performance Solutions	Licenses and support for user maintenance and security certification software	Issue based and system monitoring	Y	G/S
ATG-231	P	1,926,701	O - project milestone	1,926,701	770,680	6/24/2024	6/24/2024	6/23/2025	Idemia Identity & Security	Automated Biometric Identification System hardware replacement and migration to virtual environment	Project milestone completion	Y	G/S
ATG-231	B	270,553	M	270,553	135,276	5/14/2024	7/1/2024	6/30/2025	Idemia Identity & Security	Automated Biometric Identification System maintenance and support	Issue based and system monitoring	Y	S
ATG-231	B	170,000	M	170,000	94,575	11/2/2022	11/25/2022	11/30/2025	SEARCH Group Inc.	Hawaii Integrated Justice Information Sharing development and support services	Monthly report	Y	S
ATG-231	B	350,000	M	350,000	27,876	11/2/2022	11/22/2022	11/30/2025	L7 Consulting Group LLC	Hawaii Criminal Justice Data Center Systems development and support services	Monthly report	Y	S
ATG-231	B	7,796	A	7,796	-	4/12/2024	4/28/2024	4/27/2025	Insight	Oracle MySQL server licenses	Issue based and system monitoring	N	G
ATG-231	B	293,025	O - one time	293,025	-	3/16/2022	3/16/2022	3/16/2027	Transource/Cohecity	Backup appliance and support services	Issue based and equipment monitoring	Y	G/S
ATG-231	B	9,916	O - one time	9,916	-	4/3/2023	12/28/2023	12/27/2026	SHI	Load balancer appliance	Issue based and equipment monitoring	Y	G/S
ATG-231	P	281,275	O - one time	281,275	-	4/26/2023	4/26/2023	4/25/2028	vCore Technology	Vxrail (DR) equipment and maintenance support	Issue based and equipment monitoring	Y	G/S

Department of the Attorney General
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
ATG-231	P	208,935	O - one time	208,935	-	5/5/2023	5/8/2023	5/7/2025	World Wide Technology	Firewall appliance and maintenance support	Issue based and equipment monitoring	Y	G/S
ATG-231	P	107,974	O - one time	107,974	-	5/9/2023	5/9/2023	5/8/2028	CDWG	Security monitoring appliance	Issue based and equipment monitoring	Y	G/S
ATG-231	B	7,353	O - one time	7,353	-	5/9/2023	1/28/2019	1/29/2026	Dell	HyperV firmware support services	Issue based and equipment monitoring	Y	G/S
ATG-231	B	87,397	O - one time	97,397	-	7/1/2023	7/1/2023	6/30/2025	CDWG	IBM licenses for development tools, database and security software	Issue based and system monitoring	N	G
ATG-231	P	43,072	O - one time	43,072	-	3/6/2024	7/1/2017	9/15/2026	Carasoft Technology	LAN switches	Issue based and equipment monitoring	N	G
ATG-231	B	8,311	O - one time	8,311	-	4/18/2024	5/10/2024	5/10/2027	Insight	PDW deployment software	Issue based and system monitoring	Y	G/S
ATG-231	B	40,639	A	40,639	-	6/18/2024	7/1/2024	8/31/2025	Dell	Microsoft licenses for development tools, database and security software	Issue based and system monitoring	N	G
ATG500	P	5,827	M	349,633	-	8/15/2018	10/1/2018	9/30/2023	Watumull Kukui LLC	CSEA Kauai Office Lease	DAGS Leasing quarterly billing	N	L
ATG500	P	12,744	M	764,668	-	9/18/2017	9/1/2017	7/31/2022	Gulsons, LLC	CSEA Maui Office Lease	DAGS Leasing quarterly billing	N	L
ATG500	P	6,198	M	371,859	-	8/20/2009	7/1/2009	5/31/2014	WKSP Limited Partnership	CSEA Hilo Office Lease	DAGS Leasing quarterly billing	N	L
ATG500	A (34%) / P (66%)	2,435	M	146,073	87,644	11/9/2022	12/1/2022	11/30/2027	C&A Properties LLP	FSU Kona Office Lease	Owner's monthly billing	N	L
ATG500	A (34%) / P (66%)	7,279	M	436,750	400,354	8/1/2024	8/1/2024	6/30/2029	Loihi Holdings LLC	FSU Hilo Office Lease	Owner's monthly billing	N	L
ATG500	A (34%) / P (66%)	9,363	M	112,359	-	11/17/2020	3/1/2022	2/28/2023	Castle & Cooke Commercial	FSU Oahu Office Lease	Owner's monthly billing	N	L
ATG500	A (34%) / P (66%)	902	M	54,145	10,829	11/19/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: ECQ-670445	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	48	M	2,900	576	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-733233	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	343	M	20,560	3,769	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: DQP-135720	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	87	M	5,219	957	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: NQL-001258	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	240	M	14,419	2,644	10/30/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: EFQ-644157	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	902	M	54,145	10,829	11/19/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: ECQ-670571	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	902	M	54,145	11,731	12/17/2020	1/1/2021	1/1/2026	Xerox Corp	Copier Machine Lease SN: ECQ-670038	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	55	M	3,290	658	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-732943	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	261	M	3,128	-	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease SN: BOW-591842	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	231	M	2,768	-	8/26/2015	9/1/2015	9/1/2020	Xerox Corp	Copier Machine Lease SN: BOW-591612	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	166	M	9,972	-	10/24/2018	11/1/2018	11/1/2023	Xerox Corp	Copier Machine Lease SN: 8TB-595791	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	95	M	5,671	-	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: M0B-001784	By CSEA per Monthly Billing	N	E

Department of the Attorney General
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
ATG500	A (34%) / P (66%)	245	M	14,682	-	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: E2B-114133	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	902	M	54,145	10,829	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: ECQ-670058	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	55	M	3,290	658	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-733261	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	55	M	3,290	658	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-733237	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	343	M	20,560	3,769	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: DQP-133669	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	87	M	5,219	957	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: NQL-001259	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	343	M	20,560	3,769	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: DQP-135514	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	87	M	5,219	957	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: NQL-001255	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	237	M	14,245	-	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: E2B-113352	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	95	M	5,671	-	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: MOB-001911	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	163	M	9,758	-	10/3/2019	11/1/2019	11/1/2024	Xerox Corp	Copier Machine Lease SN: 8TB-628571	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	212	M	12,735	4,245	7/26/2021	8/1/2021	8/1/2026	Xerox Corp	Copier Machine Lease SN: EHQ-227058	By CSEA per Monthly Billing	N	E
ATG500	T (100%)	\$191/hr	M	889,500	-	4/11/2022	4/11/2022	4/10/2023	Redmane Technology	Maintenance and Support of Child Support System	By CSEA per Monthly Billing	Y	S
ATG500	T (100%)	\$15,000/mth	M	360,500	-	9/30/2021	10/15/2021	10/14/2023	Innovative Discovery, I	Imaging Modernization Project	By CSEA per Monthly Billing	Y	S
ATG500	T (100%)	\$175/hr	M	1,846,600	-	8/26/2022	9/15/2022	9/14/2024	Datahouse Consulting,	Consultant services for AWS (Amazon webservice) initiative	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)		M	592,000	246,000	5/22/2023	8/7/2023	8/6/2025	Accuity LLP	Provide Independent Verification and Validation Services for CSEA	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)		M	6,063,540	2,319,243	5/18/2023	10/2/2023	10/1/2025	Protech Solutions, Inc.	Keiki System Migration & Ongoing Operations Solution (RFP #RR-01-2023)	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	37.23/hr	M	59,568	-	8/25/2023	10/2/2023	9/30/2024	American Guard	Security Services for CSEA Oahu Branch	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	\$34.20/hr	M	50,756	-	11/15/2022	12/1/2023	11/30/2024	Allied Universal	Security Services for FSU-Hilo, CSEA-Hilo Branch Offices	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	\$46.46/hr	M	74,336	-	10/3/2022	10/3/2022	9/30/2023	Lloyd Services Ent.	Security Services for CSEA Oahu Branch Office	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	\$35.85/hr	M	57,360	57,360	10/21/2024	11/1/2024	10/31/2025	Lloyd Services Ent.	Security Services for CSEA Oahu Branch Office	By CSEA per Monthly Billing	Y	S

Department of the Attorney General
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
					None.			

Department of the Attorney General
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
		None.			

Department of the Attorney General
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
ATG100	AA	LEGAL SERVICES	To provide legal counsel to various State agencies.
	AB	MEDICAID FRAUD UNIT	To investigate and prosecute Medicaid fraud cases.
	AC	JUSTICE ASSISTANCE	To utilize federal and state funds and non-financial resources to address crime problems and criminal justice system issues.
	AD	JUVENILE JUSTICE INFORMATION SYSTEM	To develop and maintain a statewide computerized juvenile offender information system that includes status offenders and runaways.
	AE	TOBACCO TAX UNIT	To enforce the Master Settlement Agreement with tobacco companies and enforce the tobacco tax stamp program.
	AI	INVESTIGATIONS	To investigate civil and criminal cases in protection of the State and its various agencies.
	AJ	LEGAL SERVICES	To resolve child support disputes fairly, impartially, and expeditiously through an administrative hearings process conducted by the Office of Child Support Hearings.
	AK	INVESTIGATIONS	Same as AI. Non-general fund (MOF B and U) authorized Investigator positions and funding.
	CJ	RESEARCH & PREVENTION	To research crime issues and report comprehensive statistics; plan, develop, and implement education and crime prevention programs to promote community safety; and assist in locating, recovering, and reuniting missing children and runaways with their parents.
	CU	COLLECTIONS UNIT	To collect debts owed to the State and its various agencies.
	EA	COMMISSION ON UNIFORM LEGISLATION	To promote uniform legislation recommended by the Uniform Law Commission (also known as the National Conference of Commissioners on Uniform State Laws).
	EB	LAW ENFORCEMENT STANDARDS BOARD	To create uniform law enforcement standards for all law enforcement entities and ensure compliance with standards relating to certification and continued training.
	EC	HAWAII CORRECTIONAL SYSTEM OVERSIGHT COMMISSION	To oversee the State's correctional system in investigating and monitoring facility operations and ensure the comprehensive offender reentry system is effective towards the rehabilitation of inmates.

Department of the Attorney General
 Program ID Sub-Organizations

Table 17

ATG231	BA	CRIMINAL IDENTIFICATION	To maintain a statewide system of criminal identification including the Automated Fingerprint Identification System (AFIS).
	BC	HAWAII CRIMINAL JUSTICE DATA CENTER	To maintain the statewide criminal justice information system (CJIS-Hawaii), Sex Offender Registration, National Crime Information Center (NCIC), the Hawaii Integrated Justice Information Sharing (HIJIS) program, and expungements.
ATG500	GA	CHILD SUPPORT ENFORCEMENT	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.
	GC	MAUI FAMILY SUPPORT UNIT	To provide paternity establishment services for child support purposes.
	GD	MAUI CSEA	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.
	GE	LIHUE CSEA	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.
	GF	HILO CSEA	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.

Department of the Attorney General
 Organization Chart and Changes

Table 18

<u>Year of Change</u> <u>FY26/FY27</u>	<u>Description of Change</u>
FY 25	Administrative Services Office (ASO): Redescribe Office Assistant II to III, pos. no. 32755
FY 25	Administrative Services Office (ASO): Redescribe Office Assistant II to III, pos. no. 37659
FY 25	Administrative Services Office (ASO): Redescribe Office Assistant II to III, pos. no. 40441
FY 25	Criminal Justice Division: Establish Deputy Attorney General, pos. no. 125471
FY 25	Criminal Justice Division: Establish Deputy Attorney General, pos. no. 125472
FY 25	Criminal Justice Division: Establish Deputy Attorney General, pos. no. 125453
FY 25	Criminal Justice Division: Establish Deputy Attorney General, pos. no. 125454
FY 25	Criminal Justice Division: Establish Legal Assistant III, pos. no. 125475
FY 25	Civil Recoveries Division: Establish Deputy Attorney General, pos. no. 125452
FY 25	Investigations Division: Establish Chief Special Investigator , pos. no 125484
FY 25	Investigations Division: Establish Investigator VI, pos. no 125485
FY 25	Investigations Division: Establish Secretary III, pos. no 125486
FY 25	Hawaii Correctional System Oversight Commission: Establish Jail Oversight Specialist, pos. no. 125488

Department of the Attorney General
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
ATG100	ATG-01, Relating to Claims Against the State, Its Officers, or Its Employees The amount of the impact varies from year to year depending on the number and amount of claims approved for payment.	2,338,336	-	-	2,338,336	-	Upon Approval		ATG-01, Relating to Claims Against the State; funds are needed to pay for various claims against the State. \$998,335.75 - General Funds \$1,250,000 - State Highway Fund \$90,000 - Judiciary Fund This bill provides the annual appropriation necessary to satisfy claims for legislative relief for claims against the State or its officers or employees, for the overpayment of taxes, or for refunds, reimbursements, payments of judgements or settlements, or other liabilities.	This is an existing initiative/program that is annually appropriated for.	
ATG100	ATG-14, Relating to Settlement of Claims Related to the Maui Wildfires The amount of impact varies depending on the number and amount of claims.	807,500,000	-	-	807,500,000	-	7/1/2025	-	ATG-14, Relating to Settlement of Claims Related to the Maui Wildfires \$807,500,000 - General Funds This bill is to fund the State's share of payments to the Maui Wildfires Settlement Agreements for the compromise and settlement of claims arising from the August 8, 2023, Maui wildfires. The bill will make general fund appropriations for fiscal years 2025 to 2026 and 2026 to 2027 and establishes the Maui Wildfires Settlement Trust Fund to be administered by the Attorney General.	This is a new initiative.	

Department of the Attorney General
 Previous Specific Appropriation Bills

Table 20

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for contiuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
									None.		

Positions that are being paid higher than the salaries authorized as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
None.																

Department of the Attorney General
Positions that are authorized to Telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
ATG100	AA	102089	Deputy Attorney General	Y	SRNA	73	P	A	1.00	145,260	152,484	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	101987	Deputy Attorney General	Y	SRNA	73	P	A	1.00	130,632	137,328	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	101988	Deputy Attorney General	Y	SRNA	73	P	U	1.00	114,960	120,096	N	Hybrid	1	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	100096	Deputy Attorney General	Y	SRNA	73	P	A	1.00	120,180	126,504	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	100104	Deputy Attorney General	Y	SRNA	73	P	A	1.00	110,784	117,768	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	121495	Deputy Attorney General	Y	SRNA	73	P	U	1.00	106,596	112,428	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	100437	Deputy Attorney General	Y	SRNA	73	P	A/W	1.00	121,224	127,596	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	100981	Deputy Attorney General	Y	SRNA	73	P	A	1.00	104,004	110,748	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor

Department of the Attorney General
Positions that are authorized to Telework as of November 30, 2024

Table 22

ATG100	AA	100116	Deputy Attorney General	Y	SRNA	73	P	A	1.00	104,508	110,748	N	Hybrid	1	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100		101057	Deputy Attorney General	Y	SRNA	73	P	B/P	1.00	115,008	120,168	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AE	111029	Deputy Attorney General	Y	SRNA	73	P	B	1.00	111,816	117,840	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AB	100411	Deputy Attorney General	Y	SRNA	73	P	B/P	1.00	109,728	115,344	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AE	110966	Deputy Attorney General	Y	SRNA	73	P	B	1.00	111,816	117,840	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	123187	Forensic Analyst	Y	SRNA	73	P	A	1.00	118,008	127,140	N	Hybrid	1	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	124012	Forensic Analyst	Y	SRNA	73	P	A	1.00	118,008	127,140	N	Hybrid	1	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	123180	Senior Deputy Counsel	Y	SRNA	73	P	A	1.00	161,976	161,976	N	Hybrid	5	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	100070	Supervising Deputy Attorney General	Y	SRNA	73	P	A	1.00	148,404	155,892	N	Hybrid	1	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor

Department of the Attorney General
Positions that are authorized to Telework as of November 30, 2024

Table 22

ATG100	AA	101270	Deputy Attorney General	Y	SRNA	73	P	A	1.00	98,188	100,008	N	Hybrid	1	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	101207	Deputy Attorney General	Y	SRNA	73	P	A	1.00	122,268	130,008	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	101291	Deputy Attorney General	Y	SRNA	73	P	U	1.00	109,728	116,676	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	102655	Deputy Attorney General	Y	SRNA	73	P	U	1.00	110,004	116,964	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	102658	Deputy Attorney General	Y	SRNA	73	P	U	1.00	106,596	111,432	N	Hybrid	1	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	117521	Deputy Attorney General	Y	SRNA	73	P	U	1.00	117,048	123,264	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	100086	Deputy Attorney General	Y	SRNA	73	P	A	1.00	94,056	99,444	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	110577	Deputy Attorney General	Y	SRNA	73	P	U	1.00	106,596	114,432	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	102657	Deputy Attorney General	Y	SRNA	73	P	A	1.00	108,684	116,604	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor

Department of the Attorney General
Positions that are authorized to Telework as of November 30, 2024

Table 22

ATG100	AA	101292	Deputy Attorney General	Y	SRNA	73	P	A	1.00	122,268	127,668	N	Hybrid	1	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	119166	Deputy Attorney General	Y	SRNA	73	P	U	1.00	114,960	122,088	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	124360	Deputy Attorney General	Y	SRNA	73	P	U	1.00	123,324	129,756	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	101027	Deputy Attorney General	Y	SRNA	73	P	A	1.00	114,960	121,092	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	112844	Deputy Attorney General	Y	SRNA	73	P	U	1.00	123,324	129,756	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	112843	Deputy Attorney General	Y	SRNA	73	P	U	1.00	114,960	121,092	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	100946	Deputy Attorney General	Y	SRNA	73	P	A	1.00	98,244	103,776	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	100514	Deputy Attorney General	Y	SRNA	73	P	A	1.00	123,324	110,748	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	124336	Deputy Attorney General	Y	SRNA	73	P	A	1.00	108,684	115,596	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor

Department of the Attorney General
Positions that are authorized to Telework as of November 30, 2024

Table 22

ATG100	AA	124337	Deputy Attorney General	Y	SRNA	73	P	A	1.00	135,864	142,752	N	Hybrid	5	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	122396	Child Supp Hearings Officer	Y	SRNA	73	P	U	1.00	119,136	130,428	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	122397	Child Supp Hearings Officer	Y	SRNA	73	P	U	1.00	119,136	130,428	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	101870	Deputy Attorney General	Y	SRNA	73	P	A	1.00	125,400	131,916	N	Hybrid	3	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	32406	Legal Clerk	N	SR14	3	P	U	1.00	52,908	52,908	N	Hybrid	4	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	124344	Deputy Attorney General	Y	SRNA	73	P	A	1.00	123,324	132,756	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	124341	Deputy Attorney General	Y	SRNA	73	P	A	1.00	123,324	132,756	N	Hybrid	2	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor
ATG100	AA	100074	Deputy Attorney General	Y	SRNA	73	P	A	1.00	114,948	122,076	N	Hybrid	1	Position is eligible and employee is capable to perform required tasks based on ATG Telework Guidelines.	Weekly Report, Performance Eval, and Meetings with Supervisor

Department of the Attorney General
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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
ATG100	AA	102374	Deputy Attorney General	1/9/2024	1/9/2024	To meet with client in Kauai	N	Y	N	204.28	204.28	Y
ATG100	AA	102655	Deputy Attorney General	1/9/2024	1/9/2024	To conduct in person interview in Lihue of an important witness Matter ID 23-06631 Case name: Matter Relating to Kauai Judiciary Matter - Rosa Complaint	Y	Y	N	163.59	163.59	Y
ATG100	AA	41852	Investigator V	1/9/2024	1/9/2024	To conduct Case Interview in Kauai	Y	Y	N	227.30	227.30	Y
ATG100	AA	101213	Supervising Deputy Attorney General	1/17/2024	1/17/2024	To meet with Kona clients and staff	N	Y	N	195.79	195.79	Y
ATG100	AA	101213	Supervising Deputy Attorney General	1/18/2024	1/18/2024	To meet with Hilo clients, staff, and attend court	N	Y	N	153.51	153.21	Y
ATG100	AA	112305	Deputy Attorney General	1/18/2024	1/18/2024	To attend the Deposition of Lucas Parrish (MID #18-17408)	N	Y	N	195.79	195.79	Y
ATG100	AA	101388	Deputy Attorney General	1/19/2024	1/19/2024	To attend Court Hearing in the 2nd Circuit Court in Wailuku, HI	N	N	N	301.45	301.45	Y
ATG100	AA	101235	Deputy Attorney General	1/19/2024	1/19/2024	To attend Court Hearing in the 2nd Circuit Court in Wailuku, HI	N	N	N	171.45	171.45	Y
ATG100	AA	123182	Deputy Attorney General	1/22/2024	1/23/2024	To conduct Maui Fire Interviews in Wailuku	Y	Y	N	159.56	159.56	Y
ATG100	AA	100094	Deputy Attorney General	1/23/2024	1/24/2024	To attend the 2024 NAAG Healthcare Sector Fraud Training Across Disciplines. The conference will assist DAG as deputy to his client DCCA and will meet and make new contacts with their colleagues in the other states.	Y	Y	Y	2,156.50	2,156.50	Y
ATG100	AA	100474	Deputy Attorney General	1/23/2024	1/24/2024	To attend the 2024 NAAG Healthcare Sector Fraud Training Across Disciplines in New Orleans, LA.	Y	Y	Y	2,156.50	75.00 (Paid by State) 2,081.50 (Paid by NAAG)	Y
ATG100	AA	101213	Supervising Deputy Attorney General	1/24/2024	1/24/2024	To meet with Maui staff	N	N	N	41.50	41.50	Y
ATG100	AA	101213	Supervising Deputy Attorney General	1/25/2024	1/25/2024	To meet with Kona staff and attend court	N	N	N	250.40	250.40	Y
ATG100	AA	110242	Deputy Attorney General	1/25/2024	1/25/2024	To observe a child protective act case as part of an informal investigation of problems in the child welfare services system	N	Y	N	254.66	254.66	Y
ATG100	AA	124347	Forensic Analyst	1/29/2024	1/30/2024	To conduct interviews in Maui	Y	Y	N	836.45	836.45	Y
ATG100	AA	125000	Special Agent	1/29/2024	1/30/2024	To conduct interviews in Maui	Y	Y	N	836.45	836.45	Y
ATG100	AA	102116	Child Support Hearings Officer	01/30/24	02/03/24	To attend National Child Support Enforcement Association Policy Forum 2024	Y	Y	Y	3,422.05	3,422.05	N
ATG100	AA	102113	Child Support Hearings Officer	01/30/24	02/03/24	To attend National Child Support Enforcement Association Policy Forum 2024	Y	Y	Y	3,360.06	3,360.06	N
ATG100	AA	100113	Deputy Attorney General	1/31/2024	1/31/2024	To attend hearing on motions for summary judgment in Makena State Park lawsuit (Maui Tomorrow, Ho'oponopono O Makena v. Division of State Parks, BLNR, 2CCV-23-000007	Y	Y	N	109.69	109.69	Y
ATG100	AA	116487	Deputy Attorney General	2/1/2024	2/1/2024	To attend court for State v. Mark Kaili	N	N	N	246.38	246.38 (Paid by Hawaii County Prosecutor's Office)	Y
ATG100	AA	123182	Deputy Attorney General	2/1/2024	2/2/2024	To conduct Navahine Depositions	Y	Y	N	198.14	198.14	Y
ATG100	AA	101102	Deputy Attorney General	2/4/2024	2/8/2024	To attend the 2024 Winter OSHSPA in Nashville, TN	N	N	Y	2,489.27	2,489.27 (Paid by DLIR)	Y
ATG100	AA	118908	Supervising Deputy Attorney General	2/7/2024	2/7/2024	To attend Land Use Commission Public Meeting	Y	Y	N	89.69	89.69 (Paid by LUC)	Y
ATG100	AA	125235	Deputy Chief Special Agent	2/16/2024	2/16/2024	To attend a meeting with Agent Kenui, MPD, and, Prosecutors in Maui	Y	Y	N	213.15	213.15	Y
ATG100	AA	125234	Secretary III	2/16/2024	2/16/2024	To attend a meeting with Agent Kenui, MPD, and, Prosecutors in Maui	Y	Y	N	291.65	291.65	Y
ATG100	AA	125233	Chief Special Investigator	2/16/2024	2/16/2024	To attend a meeting with Agent Kenui, MPD, and, Prosecutors in Maui	Y	Y	N	213.15	213.15	Y
ATG100	AA	122150	Deputy Attorney General	2/19/2024	2/23/2024	To attend the NAAG National Identifying and Responding to Corruption in South Carolina	Y	Y	Y	2,354.59	60.00 (Paid by State) 2,294.59 (Paid by NAAG)	Y
ATG100	AA	124340	Supervising Deputy Attorney General	2/19/2024	2/23/2024	To attend the National Identifying and Responding to Corruption in South Carolina	Y	Y	Y	2,369.71	75.12 (Paid by State) 2,294.59 (Paid by NAAG)	Y
ATG100	AA	102374	Deputy Attorney General	2/21/2024	2/21/2024	To attend oral deposition in Kauai	N	Y	N	192.80	192.80	Y
ATG100	AA	100428	Deputy Attorney General	2/21/2024	2/21/2024	To attend a court hearing in Molokai	N	N	N	323.00	323.00	Y

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ATG100	AA	101880	Deputy Attorney General	2/21/2024	2/21/2024	To attend a court hearing in Molokai	N	N	N	323.00	323.00	Y
ATG100	AA	100113	Deputy Attorney General	2/21/2024	2/22/2024	To attend a site visit to KWP I and II Wind Farms (HCP/ITL-holder) and seabird mitigation project site	Y	N	N	727.95	727.95	N
											(Paid by DLNR)	
ATG100	AA	101262	Deputy Attorney General	2/22/2024	2/23/2024	To attend fentanyl training	Y	Y	Y	477.74	477.74	Y
ATG100	AA	124024	Charities Program Administrator	2/22/2024	2/22/2024	To attend Kapuna Alert Partners fraud prevention events in Kona & Waimea	Y	Y	Y	91.61	91.61	Y
ATG100	AA	123182	Deputy Attorney General	2/23/2024	2/24/2024	To conduct Navahine Depositions	Y	Y	N	191.29	191.29	Y
ATG100	AA	102022	Supervising Deputy Attorney General	2/23/2024	2/23/2024	To attend Court Hearing in Kona	N	Y	N	348.00	348.00	Y
ATG100	AA	124342	Deputy Attorney General	2/23/2024	2/26/2024	To attend Operation Keiki Shield in Hilo	Y	Y	N	963.30	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	124341	Deputy Attorney General	2/23/2024	2/26/2024	To attend Operation Keiki Shield in Hilo	Y	Y	N	1,209.60	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	123182	Deputy Attorney General	2/25/2024	2/26/2024	To conduct Navahine Depositions	Y	Y	N	238.82	238.82	Y
ATG100	AA	102661	Deputy Attorney General	2/27/2024	2/27/2024	To conduct Navahine Depositions	Y	Y	N	167.59	167.59	Y
ATG100	AA	118046	Deputy Attorney General	2/27/2024	2/27/2024	To attend the deposition of the Plaintiff in Wailuku, Maui, Matter ID 22-04422 Case Number: Danielle Tevis v. Department of Education; 22-CV-00057 JMS-RT	Y	Y	N	183.61	183.61	Y
ATG100	AA	102655	Deputy Attorney General	2/27/2024	2/27/2024	To attend the deposition of the Plaintiff in Wailuku, Maui, Matter ID 22-04422 Case Number: Danielle Tevis v. Department of Education; 22-CV-00057 JMS-RT	Y	Y	N	210.47	210.47	Y
ATG100	AA	118046	Deputy Attorney General	2/28/2024	2/28/2024	To attend the deposition of the Plaintiff in Wailuku, Maui, Matter ID 22-04422 Case Number: Danielle Tevis v. Department of Education; 22-CV-00057 JMS-RT	Y	Y	N	183.61	183.61	Y
ATG100	AA	102655	Deputy Attorney General	2/28/2024	2/28/2024	To attend the deposition of the Plaintiff in Wailuku, Maui, Matter ID 22-04422 Case Number: Danielle Tevis v. Department of Education; 22-CV-00057 JMS-RT	Y	Y	N	269.49	269.49	Y
ATG100	AA	118908	Supervising Deputy Attorney General	3/2/2024	3/2/2024	To attend the Legacy Land Conservation Program Special Event - Waipa/Halulu Blessing	Y	N	N	166.69	166.69	Y
											(Paid by DLNR)	
ATG100	AA	100121	Attorney General	3/5/2024	3/5/2024	To attend CSEA Site Visit in Hilo	N	N	N	168.60	168.60	Y
ATG100	AA	101984	First Deputy Attorney General	3/5/2024	3/5/2024	To attend the CSEA Hilo Branch Annual Meeting, Review with CSEA Supervisor and Agency Staff to address any issues	N	Y	N	185.93	185.93	Y
ATG100	AA	101036	Deputy Attorney General	3/6/2024	3/6/2024	To attend Court Hearing in Maui	N	Y	N	244.21	244.21	Y
ATG100	AA	124343	Deputy Attorney General	3/6/2024	3/6/2024	To attend Court - Klein Case 3CPC-23-0000151 in Big Island	Y	Y	N	244.39	244.39	Y
ATG100	AA	17645	Investigator V	3/10/2024	3/14/2024	To attend the OC Aerosol Instructor for Re-Certification in Utah	Y	N	Y	2,260.96	2,260.96	Y
ATG100	AA	102076	Deputy Attorney General	3/11/2024	3/13/2024	To attend a hearing on 3/12/24; a Deposition of Plaintiff on 3/12/24; a attend meeting on 3/13/24; and a site visit + client meeting (MID #23-08210)	N	Y	N	813.44	813.44	Y
ATG100	AA	118369	Investigator V	3/12/2024	3/14/2024	To conduct TEU Checks in Hilo, HI	Y	N	N	824.00	824.00	Y
ATG100	AA	6477	Investigator V	3/12/2024	3/14/2024	To conduct TEU Checks in Hilo, HI	Y	N	N	588.00	588.00	Y
ATG100	AA	124341	Deputy Attorney General	3/14/2024	3/18/2024	To attend Operation Keiki Shield in Maui	Y	Y	N	2,589.31	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	124342	Deputy Attorney General	3/14/2024	3/18/2024	To attend Operation Keiki Shield in Maui	Y	Y	N	2,435.66	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	101388	Deputy Attorney General	3/15/2024	3/15/2024	To attend Court Hearing in the 2nd Circuit Court in Wailuku, HI	N	N	N	334.69	334.69	Y
ATG100	AA	101235	Deputy Attorney General	3/15/2024	3/15/2024	To attend Court Hearing in the 2nd Circuit Court in Wailuku, HI	N	N	N	204.69	204.69	Y
ATG100	AA	102076	Deputy Attorney General	3/17/2024	3/18/2024	To attend the Deposition of Plaintiff (MID #23-08210)	N	Y	N	516.44	516.44	Y
ATG100	AA	116786	Investigator V	3/18/2024	3/21/2024	To administer Sex Offender Registry Checks in Maui	Y	N	N	1,506.47	1,506.47	Y
											(Paid by Federal Funds)	
ATG100	AA	124154	Investigator V	3/18/2024	3/21/2024	To administer Sex Offender Registry Checks in Maui	Y	N	N	1,497.77	1,497.77	Y
											(Paid by Federal Funds)	

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Table 23

ATG100	AA	100944	Deputy Attorney General	3/18/2024	3/19/2024	To attend Hawaiian Home Commission Meeting, Lahaina, HI	Y	Y	N	785.73	785.73	Y
											(Paid by DHHL)	
ATG100	AA	101213	Supervising Deputy Attorney General	3/19/2024	3/19/2024	To meet with Kona staff and attend court	N	N	N	259.90	259.90	Y
ATG100	AA	41406	Legal Clerk	3/20/2024	3/22/2024	To attend the NAAG Executive Assistants Seminar in San Antonio	Y	Y	Y	1,143.40	1,143.40	N
											(Paid by NAAG)	
ATG100	AA	37509	Department Human Resources Officer	3/20/2024	3/20/2024	To attend personnel meeting for Family Law Division in Maui	N	Y	N	151.45	151.45	Y
ATG100	AA	101213	Supervising Deputy Attorney General	3/20/2024	3/20/2024	To meet with Maui staff	N	N	N	171.45	171.45	Y
ATG100	AA	101880	Deputy Attorney General	3/20/2024	3/20/2024	To attend a court hearing in Molokai	N	N	N	323.00	323.00	Y
ATG100	AA	100474	Deputy Attorney General	3/27/2024	3/29/2024	To attend the NAAG's 2024 Consumer Protection 101 Training in Charleston, SC. This training gave the DAG an introduction to consumer law concepts and practical approaches to overcoming challengers encountered when enforcing consumer protection laws.	Y	Y	Y	2,538.14	70.00	Y
											(Paid by State)	
											2,468.14	
											(Paid by NAAG)	
ATG100	AA	118088	Investigator V	4/3/2024	4/3/2024	To attend Defense Tactics training in Oahu	Y	Y	N	185.93	185.93	Y
ATG100	AA	100121	Attorney General	4/5/2024	4/5/2024	To attend CSEA Site Visit in Maui	N	N	N	237.60	237.60	Y
ATG100	AA	101984	First Deputy Attorney General	4/5/2024	4/5/2024	To attend the CSEA Maui Branch Annual Meeting, Review with CSEA Supervisor and Agency staff to address any issues	N	Y	N	237.60	237.60	Y
ATG100	AA	101984	First Deputy Attorney General	4/8/2024	4/11/2024	To attend the 2024 State and Federal Partners E-Cigarettes Roundtable in Washington D.C. to discuss legal and health issues associated with vaping and emerging tobacco products, particularly as they relate to Youth. As First Deputy Attorney General who supervises the Departments Criminal Justice Division - Tobacco Enforcement Unit this roundtable will help the unit, and the State, better combat vaping and other tobacco use by Youth in Hawaii.	Y	Y	Y	1,972.57	1,972.57	Y
											(Paid by NAAG)	
ATG100	AA	113083	Deputy Solicitor General	4/10/2024	4/11/2024	To attend the Ninth Circuit Oral Argument in <i>Wolford v. Lope z</i> , No. 23-16164 in San Francisco, CA as our Department's representative. Special Counsel argued the case. This appeal is from a preliminary injunction prohibition regarding Act 52, sensitive places prohibition on firearms.	N	Y	N	1,279.82	1,279.82	Y
ATG100	AA	118088	Investigator V	4/10/2024	4/12/2024	To administer Sex Offender Registry Checks in Molokai	Y	N	N	1,608.80	1,608.80	Y
											(Paid by Federal Funds)	
ATG100	AA	124999	Special Agent	4/10/2024	4/13/2024	To attend the FBI National Academy Associates Hawai'i Chapter 2024 Annual Re-Trainer Conference in Kauai	Y	Y	Y	1,904.26	1,904.26	Y
ATG100	AA	101880	Deputy Attorney General	4/17/2024	4/17/2024	To attend a court hearing in Molokai	N	N	N	332.00	332.00	Y
ATG100	AA	100118	Deputy Attorney General	4/22/2024	4/23/2024	To attend Hawaiian Home Commission Meeting, Kaunakakai, HI	Y	Y	N	606.73	606.73	Y
											(Paid by DHHL)	
ATG100	AA	124340	Supervising Deputy Attorney General	4/22/2024	4/26/2024	To attend the National Cyber Crime Conference 2024 in Boston, MA	Y	Y	Y	3,451.24	3,451.24	Y
ATG100	AA	124342	Deputy Attorney General	4/22/2024	4/26/2024	To attend the National Cyber Crime Conference 2024 in Boston, MA	Y	Y	Y	3,767.94	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	101213	Supervising Deputy Attorney General	4/24/2024	4/24/2024	To meet with Kauai staff and conduct interviews	N	Y	N	146.02	146.02	Y
ATG100	AA	116786	Investigator V	4/24/2024	4/26/2024	To administer Sex Offender Registry Checks in Kona	Y	N	N	865.86	865.86	Y
											(Paid by Federal Funds)	
ATG100	AA	118088	Investigator V	4/24/2024	4/26/2024	To administer Sex Offender Registry Checks in Kona	Y	N	N	822.35	822.35	Y
											(Paid by Federal Funds)	
ATG100	AA	119297	Special Assistant to the Attorney General	4/24/2024	4/26/2024	To attend the NAAG Spring 2024 Symposium	Y	Y	N	5,486.21	1,262.83	Y
											(Paid by State)	
											4,223.38	
											(Paid by NAAG)	
ATG100	AA	101027	Deputy Attorney General	4/26/2024	4/26/2024	To attend a hearing - Second Circuit Court	N	Y	N	325.08	325.08	Y
ATG100	AA	101213	Supervising Deputy Attorney General	4/29/2024	4/29/2024	To meet with Hilo staff	N	N	N	171.44	171.44	Y

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Table 23

ATG100	AA	100078	Supervising Deputy Attorney General	5/3/2024	5/9/2024	To attend the 2024 LRP Special Education School Attorneys Conference in Savannah, GA	Y	Y	Y	5,699.67	5,699.67	Y
											(Paid by Department of Education/Office of Student Support Services)	
ATG100	AA	100382	Deputy Attorney General	5/3/2024	5/9/2024	To attend the 2024 LRP Special Education School Attorneys Conference in Savannah, GA	Y	Y	Y	5,658.45	5,658.45	Y
											(Paid by Department of Education/Office of Student Support Services)	
ATG100	AA	102665	Deputy Attorney General	5/3/2024	5/9/2024	To attend the 2024 LRP Special Education School Attorneys Conference in Savannah, GA	Y	Y	Y	5,642.60	5,642.60	Y
											(Paid by Department of Education/Office of Student Support Services)	
ATG100	AA	116640	Deputy Attorney General	5/3/2024	5/9/2024	To attend the 2024 LRP Special Education School Attorneys Conference in Savannah, GA	Y	Y	Y	5,807.65	5,807.65	Y
											(Paid by Department of Education/Office of Student Support Services)	
ATG100	AA	100103	Deputy Attorney General	5/3/2024	5/3/2024	To attend a hearing on Plaintiff's Motion to Compel State to POD Identified in Initial Disclosure as well as FSRI Material (MID #23-13589)	N	Y	N	206.36	206.36	Y
ATG100	AA	118621	Deputy Attorney General	5/6/2024	5/6/2024	To attend a court hearing in Kona	N	N	N	279.18	279.18	Y
ATG100	AA	101213	Supervising Deputy Attorney General	5/6/2024	5/6/2024	To meet with Maui staff	N	N	N	180.94	180.94	Y
ATG100	AA	100188	Deputy Attorney General	5/7/2024	5/7/2024	To attend a court hearing in Kona	N	N	N	138.18	138.18	Y
ATG100	AA	100424	Deputy Attorney General	5/7/2024	5/7/2024	To attend a court hearing in Kona	N	N	N	261.12	261.12	Y
ATG100	AA	118908	Supervising Deputy Attorney General	5/8/2024	5/8/2024	To attend Land Use Commission Public Meeting	Y	Y	N	127.68	127.68	Y
											(Paid by LUC)	
ATG100	AA	100095	Deputy Attorney General	5/9/2024	5/9/2024	To attend continued hearing on SOH DLNR Motion to Dismiss re Peter Sisco vs. State of HI DLNR, et al., Civil No. 2CCV-23-0000097 before Judge Drewyer	Y	Y	N	87.59	87.59	Y
ATG100	AA	46454	Information Technology Specialist V	5/11/2024	5/16/2024	To attend the ProLaw Conference in Las Vegas, Nevada	Y	N	Y	4,031.92	4,031.92	Y
ATG100	AA	17645	Investigator V	5/13/2024	5/24/2024	To attend the Firearms Instructor Training Program in Glynco, GA	Y	N	Y	2,316.25	2,316.25	Y
ATG100	AA	102467	Deputy Attorney General	5/15/2024	5/17/2024	To attend the NAAG Consumer Protection Spring Conference in San Francisco, CA. The conference helped to assist DAG with their client pertaining to current consumer related issues and interact with colleagues from the other states.	Y	Y	Y	2,152.55	2,152.55	Y
											(Paid by NAAG)	
ATG100	AA	101880	Deputy Attorney General	5/15/2024	5/15/2024	To attend a court hearing in Molokai	N	N	N	332.00	332.00	Y
ATG100	AA	101984	First Deputy Attorney General	5/15/2024	5/17/2024	To attend the 2024 NAAG Chief Deputies/Chiefs of Staff Meeting in San Francisco, CA. As FDAG's responsibilities for day-to-day operations of the Department, including advice and counsel to clients, managing personnel, and other administrative tasks this training will help identify common issues that arise in this role and how to deal with them effectively. To learn about issues facing Chief/First Deputies in Attorney General Offices across the nation and to bring back knowledge to improve the operations of the Department of the Attorney General.	Y	Y	Y	1,682.54	1,682.54	Y
											(Paid by NAAG)	
ATG100	AA	101168	Deputy Attorney General	5/17/2024	5/17/2024	To attend a court hearing in Kona	N	N	N	322.79	322.79	Y
ATG100	AA	101027	Deputy Attorney General	5/17/2024	5/17/2024	To attend a hearing - Second Circuit Court	N	Y	N	324.48	324.48	Y
ATG100	AA	101388	Deputy Attorney General	5/17/2024	5/17/2024	To attend Court Hearing in the 2nd Circuit Court in Wailuku, HI	N	N	N	334.69	334.69	Y
ATG100	AA	101235	Deputy Attorney General	5/17/2024	5/17/2024	To attend Court Hearing in the 2nd Circuit Court in Wailuku, HI	N	N	N	204.69	204.69	Y
ATG100	AA	124365	Deputy Attorney General	5/18/2024	5/22/2024	To accompany Rep. Tarnas' legislative attorney and the Hawaii Office of Medical Cannabis Chief to discuss Cannabis Legislation in Maryland	Y	Y	N	2,702.36	2,702.36	Y
ATG100	AA	116786	Investigator V	5/20/2024	5/23/2024	To administer Sex Offender Registry Checks in Hilo	Y	N	N	1,221.57	1,221.57	Y
											(Paid by Federal Funds)	

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Table 23

ATG100	AA	118088	Investigator V	5/20/2024	5/23/2024	To administer Sex Offender Registry Checks in Hilo	Y	N	N	780.60	780.60	Y
ATG100	AA	119166	Deputy Attorney General	5/20/2024	5/21/2024	To attend Hawaiian Home Commission Meeting, Kailua-Kona, HI	Y	Y	N	340.73	340.73	Y
											(Paid by Federal Funds)	
ATG100	AA	100424	Deputy Attorney General	5/21/2024	5/21/2024	To attend a court hearing in Kona	N	N	N	261.12	261.12	Y
ATG100	AA	124154	Investigator V	5/21/2024	5/21/2024	To administer Sex Offender Registry Checks in Hilo	Y	N	N	168.89	168.89	Y
											(Paid by Federal Funds)	
ATG100	AA	100133	Deputy Attorney General	5/21/2024	5/24/2024	To attend the 2024 Legal Affairs Conference Chicago, Illinois	Y	Y	Y	3,379.32	2,926.58	Y
											(Paid by State)	
											452.74	
											(Paid by DAG - Deviation)	
ATG100	AA	124154	Investigator V	5/22/2024	5/22/2024	To administer Sex Offender Registry Checks in Hilo	Y	N	N	168.89	168.89	Y
											(Paid by Federal Funds)	
ATG100	AA	107700	Deputy Attorney General	5/28/2024	5/28/2024	To attend a Maui Site visit with Arbitrator on GL4212	Y	N	N	179.19	179.19	Y
											(Paid by DLNR)	
ATG100	AA	101213	Supervising Deputy Attorney General	6/3/2024	6/3/2024	To meet with Kona staff	N	N	N	285.83	285.83	Y
ATG100	AA	124365	Deputy Attorney General	6/3/2024	6/6/2024	To attend the CANNRA External Stakeholder Meeting	Y	Y	N	3,671.85	3,671.85	Y
ATG100	AA	119297	Special Assistant to the Attorney General	6/3/2024	6/6/2024	To attend the CANNRA External Stakeholder Meeting	Y	Y	N	3,343.98	3,343.98	Y
ATG100	AA	6477	Investigator V	6/4/2024	6/6/2024	To conduct TEU Checks in Kauai, HI	Y	N	N	1,023.00	1,023.00	Y
ATG100	AA	100121	Attorney General	6/17/2024	6/17/2024	To attend CSEA Site Visit in Kauai	N	N	N	183.59	183.59	Y
ATG100	AA	101984	First Deputy Attorney General	6/17/2024	5/17/2024	To attend the CSEA Kauai Branch Annual Meeting, Review with CSEA Supervisor and agency staff to address any issues	N	Y	N	161.94	161.94	Y
ATG100	AA	100188	Deputy Attorney General	6/19/2024	6/19/2024	To attend a court hearing in Kona	N	N	N	264.48	264.48	Y
ATG100	AA	101880	Deputy Attorney General	6/19/2024	6/19/2024	To attend a court hearing in Molokai	N	N	N	332.00	332.00	Y
ATG100	AA	100087	Deputy Attorney General	6/19/2024	6/20/2024	To attend Land Use Commission Public Meeting	Y	Y	N	444.78	444.78	Y
											(Paid by LUC)	
ATG100	AA	100933	Deputy Attorney General	6/23/2024	6/27/2024	To attend the SAMHSA GAINS CMHS Policy Academy Training	N	Y	Y	1,469.48	1,469.48	Y
											(Paid by SAMHSA)	
ATG100	AA	124359	Solicitor General	6/24/2024	6/25/2024	To attend the Ninth Circuit Oral Argument in Teter v. Lopez, No. 20-15948 in Seattle, Washington as our Department's representative. Special Counsel argued the case. This appeal is from district court ruling in the State's favor on it's ban on possession of butterfly knives.	N	Y	N	1,458.84	1,458.84	Y
ATG100	AA	100081	Deputy Attorney General	6/25/2024	6/28/2024	NAPPA Legal Education Seminar (Florida)	Y	Y	Y	4,089.40	4,089.40	N
											(Paid by ERS)	
ATG100	AA	37509	Department Human Resources Officer	6/25/2024	6/29/2024	To attend the 2024 NAAG Human Resources Officers Seminar in Dallas, Texas	Y	Y	N	2,506.40	2,506.40	Y
											(Paid for by NAAG)	
ATG100	AA	119296	Administrative Services Manager	6/25/2024	6/29/2024	To attend the 2024 NAAG Human Resources Officers Seminar in Dallas, Texas	Y	Y	N	1,814.72	1,814.72	Y
											(Paid by NAAG)	
ATG100	AA	124348	Human Trafficking Abatement Coordinator	6/27/2024	6/28/2024	To attend a Outreach Trip, Re Meet, and Engage with Community Organizations in Maui	Y	Y	N	756.22	756.22	Y
ATG100	AA	110242	Deputy Attorney General	6/27/2024	6/27/2024	To attend the collection of records to be turned over to the Court pursuant to Court's order, Dkt. 594 (MID #20-12175)	N	N	N	200.19	200.19	Y
ATG100	AA	100074	Deputy Attorney General	6/27/2024	6/28/2024	To attend the collection of records to be turned over to the Court pursuant to Court's order, Dkt. 594 (MID #20-12175)	N	N	N	346.24	346.24	Y
ATG100	AA	101213	Supervising Deputy Attorney General	6/28/2024	6/28/2024	To view potential office space for Kona location	N	N	N	278.93	278.93	Y
ATG100	AA	17645	Investigator V	7/2/2024	7/2/2024	To administer the DLIR Alert Active Attack Presentation in Kona	Y	Y	N	144.88	144.88	Y
											(Paid by DLIR)	
ATG100	AA	100121	Attorney General	7/5/2024	7/5/2024	To attend CSEA Site Visit in Kona	N	N	N	224.95	224.95	Y
ATG100	AA	101984	First Deputy Attorney General	7/5/2024	7/5/2024	To attend the CSEA Kona Branch Annual Meeting, Review with CSEA Supervisor and agency staff to address any issues	N	Y	N	176.19	176.19	Y

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ATG100	AA	100143	Deputy Attorney General	7/5/2024	7/11/2024	To attend legal conference relevant to State Trans. Agency concerns Kansas City, Missouri	Y	Y	Y	890.00	890.00	Y
ATG100	AA	112196	Deputy Attorney General	7/7/2024	7/10/2024	To attend legal conference relevant to State Trans. Agency concerns Kansas City, Missouri	Y	Y	Y	1,362.00	1,362.00	Y
ATG100	AA	102661	Deputy Attorney General	7/8/2024	7/12/2024	To attend the NAAG Training - Anatomy of a Complex Consumer Protection Case	Y	N	Y	5,884.56	5,884.56	Y
ATG100	AA	100945	Deputy Attorney General	7/8/2024	7/12/2024	To attend an Administrative Hearing in Kahului, Maui, Hawaii relating to A.C. v DOE/SOH; MID #24-07430	Y	Y	N	842.98	842.98	y
											(Paid by NAAG)	
											(Paid by Department of Education/Leeward District Office)	
ATG100	AA	116640	Deputy Attorney General	7/8/2024	7/12/2024	To attend an Administrative Hearing in Kahului, Maui, Hawaii relating to A.C. v DOE/SOH; MID #24-07430	Y	Y	N	842.98	842.98	y
											(Paid by Department of Education/Leeward District Office)	
ATG100	AA	122397	Child Support Hearings Officer	7/8/2024	7/8/2024	To attend an Administrative Hearing	N	Y	N	233.19	233.19	Y
ATG100	AA	124359	Solicitor General	7/9/2024	7/13/2024	To attend the 2024 NAAG State Solicitors and Appellate Chiefs Conference in Chicago, Illinois. The conference provides a forum to exchange ideas, obtain information, and opportunity to discuss with other State Solicitors General legal issues that States are facing independently and in multi-state cases.	Y	Y	N	2,331.50	2,331.50	Y
											(Paid by NAAG)	
ATG100	AA	122397	Child Support Hearings Officer	7/9/2024	7/9/2024	To attend an Administrative Hearing	N	Y	N	214.18	214.18	Y
ATG100	AA	122397	Child Support Hearings Officer	7/10/2024	7/10/2024	To attend an Administrative Hearing	N	Y	N	214.18	214.18	Y
ATG100	AA	17645	Investigator V	7/11/2024	7/11/2024	To administer the DLIR Alert Active Attack Presentation in Kauai	Y	Y	N	154.38	154.3	Y
											(Paid by DLIR)	
ATG100	AA	122397	Child Support Hearings Officer	7/11/2024	7/11/2024	To attend an Administrative Hearing	N	Y	N	214.18	214.18	Y
ATG100	AA	122397	Child Support Hearings Officer	7/12/2024	7/12/2024	To attend an Administrative Hearing	N	Y	N	323.57	323.57	Y
ATG100	AA	101880	Deputy Attorney General	7/17/2024	7/17/2024	To attend a court hearing in Molokai	N	N	N	332.00	332.00	Y
ATG100	AA	100113	Deputy Attorney General	7/17/2024	7/17/2024	To attend the Hoolawa Trial Case	Y	N	N	193.79	193.79	N
											(Paid by DLNR)	
ATG100	AA	17645	Investigator V	7/18/2024	7/18/2024	To administer the DLIR Alert Active Attack Presentation in Hilo	Y	Y	N	178.14	178.14	Y
											(Paid by DLIR)	
ATG100	AA	100074	Deputy Attorney General	7/19/2024	7/19/2024	To attend the Deposition of Plaintiffs K.R. & Victoria Ramos (MID #23-15869)	N	Y	N	345.62	345.62	Y
ATG100	AA	124349	Public Information Officer	7/20/2024	7/24/2024	To attend the National Campaign to Stop Violence recognition summit for Do the Write Thing campaign	Y	Y	N	1,976.86	1,976.86	Y
ATG100	AA	124359	Solicitor General	7/21/2024	7/26/2024	To attend the 2024 Ninth Circuit Judicial Conference in Sacramento, California. An invitation only event extended to State Solicitors General for the first time and allowed interaction/sharing ideas to improve the Courts. Panel discussions included: Civil Rights Act - 60th Ann., Dobbs - Supreme Court consideration of history and tradition, significant developments in Native American Law and many more issues.	Y	Y	N	2,613.32	2,613.32	Y
ATG100	AA	100946	Deputy Attorney General	7/23/2024	7/23/2024	To attend hearing re Brent K. Matsuda v. County of HI, HFD	N	Y	N	289.19	289.19	Y
											(Paid by DLIR)	
ATG100	AA	102141	Supervising Deputy Attorney General	7/24/2024	7/24/2024	Jury Benefit Fairs & Board Meeting (Hilo)	Y	Y	Y	228.59	228.59	Y
											(Paid by DHRD)	
ATG100	AA	100514	Deputy Attorney General	7/25/2024	7/25/2024	To attend hearing re Catalano v. Kyoya Ohana	N	Y	N	255.95	255.95	Y
											(Paid by DLIR)	
ATG100	AA	100097	Deputy Attorney General	7/25/2024	7/25/2024	To attend hearing re Catalano v. Kyoya Ohana	N	Y	N	179.95	179.95	Y
											(Paid by DLIR)	
ATG100	AA	101213	Supervising Deputy Attorney General	7/29/2024	7/29/2024	To meet with Hilo staff and conduct interviews	N	Y	N	211.92	211.92	Y

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ATG100	AA	17645	Investigator V	7/30/2024	7/30/2024	To administer the DLIR Alert Active Attack Presentation in Maui	Y	Y	N	144.89	144.89	Y
											(Paid by DLIR)	
ATG100	AA	123180	Supervising Deputy Attorney General	7/31/2024	7/31/2024	To attend Maui Fire Subpoena 2024-079 Hearing	N	N	N	127.68	127.68	Y
ATG100	AA	118088	Investigator V	7/31/2024	7/31/2024	To attend TEMS/IFA training in Oahu	Y	N	Y	157.44	157.44	Y
ATG100	AA	112402	Deputy Attorney General	8/2/2024	8/2/2024	To attend an Oral Argument in Maui	Y	Y	Y	243.40	243.40	Y
											(Paid by ERS)	
ATG100	AA	40287	Information Technology Specialist VI	8/4/2024	8/8/2024	To attend the NAAG Information Technology Symposium in Oklahoma	Y	Y	N	1,999.86	1,895.12	Y
											(Paid by NAAG)	
											104.74	
											(Paid by State)	
ATG100	AA	119296	Administrative Services Manager	8/4/2024	8/8/2024	To attend the NAAG Information Technology Symposium in Oklahoma	Y	Y	N	2,295.60	2,295.60	Y
											(Paid by NAAG)	
ATG100	AA	100514	Deputy Attorney General	8/7/2024	8/7/2024	To attend hearing re Miday v. SOH, Dept. of Transportation	N	Y	N	122.93	122.93	Y
											(Paid by DLIR)	
ATG100	AA	119297	Special Assistant to the Attorney General	8/7/2024	8/9/2024	To teach legal writing at a NAAG training in the Utah Attorney General's office	N	Y	Y	2,098.91	326.25	Y
											(Paid by State)	
											1772.66	
											(Paid by NAAG)	
ATG100	AA	100192	Deputy Attorney General	8/9/2024	8/9/2024	To attend the Child Welfare Conference	Y	N	Y	263.21	263.21	Y
ATG100	AA	100888	Deputy Attorney General	8/9/2024	8/9/2024	To attend the Child Welfare Conference	Y	N	Y	203.20	203.20	Y
ATG100	AA	101880	Deputy Attorney General	8/9/2024	8/9/2024	To attend the Child Welfare Conference	Y	N	Y	207.61	207.61	Y
ATG100	AA	100426	Deputy Attorney General	8/9/2024	8/9/2024	Attend Child Welfare Conf.	Y	N	Y	156.19	156.19	Y
ATG100	AA	116487	Deputy Attorney General	8/11/2024	8/14/2024	To attend the Statewide Law Enforcement Traffic Safety Training	N	Y	Y	1,651.84	97.41	Y
											(Paid by State)	
											1,554.43	
											(Paid by Hawaii County Prosecutors)	
ATG100	AA	41166	Legal Assistant III	8/11/2024	8/14/2024	To attend the Statewide Law Enforcement Traffic Safety Training	N	Y	Y	1,114.59	144.20	Y
											(Paid by State)	
											970.39	
											(Paid by Hawaii County Prosecutors)	
ATG100	AA	118621	Deputy Attorney General	8/13/2024	8/13/2024	To attend a court hearing in Kona	N	N	N	254.94	254.94	Y
ATG100	AA	100074	Deputy Attorney General	8/13/2024	8/13/2024	To attend a Arbitration Hearing (MID #23-15869)	N	Y	N	322.15	322.15	Y
ATG100	AA	110242	Deputy Attorney General	8/15/2024	8/15/2024	To attend a hearing in Kauai re CWS case	N	Y	N	210.57	210.57	Y
ATG100	AA	46348	Information Technology Specialist V	8/19/2024	8/19/2024	To attend IST site visit to Kona Family Law Division to accompany vendor who will be replacing computer routers	N	Y	N	242.71	242.71	Y
ATG100	AA	102117	Child Support Hearings Manager	08/19/24	08/22/24	To attend National Association of Attorneys General 2024 Core Leadership Competencies for First-line and Mid-line Managers Training	Y	Y	Y	1,663.00	1,663.00	N
ATG100	AA	100118	Deputy Attorney General	8/19/2024	8/20/2024	To attend Hawaiian Home Commission Meeting in Kapaa, HI	Y	Y	N	378.85	378.85	Y
											(Paid by DHHL)	
ATG100	AA	118621	Deputy Attorney General	8/20/2024	8/20/2024	To attend a court hearing in Kona	N	N	N	269.18	269.18	Y
ATG100	AA	101880	Deputy Attorney General	8/21/2024	8/21/2024	To attend a court hearing in Molokai	N	N	N	332.00	332.00	Y
ATG100	AA	100076	Deputy Attorney General	8/21/2024	8/21/2024	To attend a hearing on a Defense Motion for Hanapi & Choy in Maui	Y	N	N	156.25	156.25	Y
											(Paid by DLNR)	
ATG100	AA	46348	Information Technology Specialist V	8/22/2024	8/22/2024	To attend IST site visit to Maui Family Law Division to accompany vendor who will be replacing computer routers	N	Y	N	252.19	252.19	Y
ATG100	AA	118091	Investigator V	8/23/2024	8/31/2024	To attend the APA Seminar in New Orleans, LA	Y	N	Y	2,976.36	2,976.36	Y
ATG100	AA	100121	Attorney General	8/24/2024	9/1/2024	To attend INDOPACOM MILOPS24 Conference	Y	Y	Y	7,988.02	7,988.02	Y
											(Paid by MIL)	

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ATG100	AA	124348	Human Trafficking Abatement Coordinator	8/25/2024	8/29/2024	To attend the NAAG Victim Services in Boston, MA	Y	Y	Y	2,443.08	106.8 (Paid by State)	Y
											2,336.26 (Paid by NAAG)	
ATG100	AA	100424	Deputy Attorney General	8/27/2024	8/27/2024	To attend a court hearing in Kona	N	N	N	230.24	230.24	Y
ATG100	AA	112920	Deputy Attorney General	9/4/2024	9/6/2024	To attend the Hawaii State Law Enforcement Officials Association Training	Y	Y	N	1,388.47	1,388.47	Y
ATG100	AA	118088	Investigator V	9/4/2024	9/6/2024	To attend the 68th Annual Hawai'i State Law Enforcement Officials Association Conference in Kauai	Y	N	Y	1,008.02	1,008.02	Y
ATG100	AA	119297	Special Assistant to the Attorney General	9/4/2024	9/4/2024	To attend the House Committee on Oversight and Accountability field briefing	N	Y	N	132.20	132.20	Y
ATG100	AA	124345	Forensic Analyst	9/4/2024	9/6/2024	To attend the International Association of Human Trafficking Investigators 13th Annual Conference in Florida	Y	Y	Y	2,254.56	2,254.56	Y
ATG100	AA	111570	Deputy Attorney General	9/10/2024	9/10/2024	To prepare the victim for Grand Jury for State V. Jared Fiorentine	N	Y	N	208.80	208.80 (Paid Hawaii County Prosecutor's Office)	Y
ATG100	AA	17645	Investigator V	9/10/2024	9/10/2024	To conduct Case Interviews in Maui	Y	Y	N	220.88	220.88 (Paid by Dept. of Human Services)	Y
ATG100	AA	124343	Deputy Attorney General	9/11/2024	9/11/2024	To attend Arraignment and Plea in Hilo (SOH v. Justice Smith); 3CPC-24-0000603	Y	Y	N	250.77	250.77	Y
ATG100	AA	100514	Deputy Attorney General	9/12/2024	9/12/2024	To attend hearing re Koerte v. County Kauai and Tangonan v. County of Kauai	N	Y	N	127.68	127.68 (Paid by DLIR)	Y
ATG100	AA	100090	Deputy Solicitor General	9/14/2024	9/18/2024	To attend the Symposium on Privacy Regulation in Boulder, CO. As co-chair of Act 156 Task Force on Parentage Laws, this trip brings invaluable information relating to individual rights to privacy and/or disclosure of birth heritage for adoptions and other than natural conception (donor eggs and sperm). This symposium will also assist with legislation regarding data privacy interests.	Y	Y	N	2,323.23	175.23 (Paid by State) 2,148.00 (Paid by State Center Scholarship)	Y
ATG100	AA	102022	Supervising Deputy Attorney General	9/17/2024	9/17/2024	To attend Interview of Witness and meet with another witness in Maui	N	Y	N	208.28	208.28	Y
ATG100	AA	101213	Supervising Deputy Attorney General	9/17/2024	9/17/2024	To attend a court hearing in Kona	N	N	N	264.15	264.15	Y
ATG100	AA	101880	Deputy Attorney General	9/18/2024	9/18/2024	To attend a court hearing in Molokai	N	N	N	332.00	332.00	Y
ATG100	AA	118090	Investigator V	9/18/2024	9/18/2024	To complete Weapons Qualification in Maui	Y	N	N	139.50	139.50	Y
ATG100	AA	100121	Attorney General	9/22/2024	9/24/2024	To attend Tobacco Enforcement Unit's Motion Picture Association Meeting	Y	Y	N	1,298.35	1,298.35 (Paid by NAAG)	Y
ATG100	AA	101213	Supervising Deputy Attorney General	9/23/2024	9/23/2024	To conduct interviews for DAG positions located in Hilo	N	Y	N	166.71	166.71	Y
ATG100	AA	112844	Deputy Attorney General	9/23/2024	9/25/2024	To attend the 2024 National Association for Regulatory Administration (NARA) and the National Workforce Registry Alliance (NWR) Conference in Minneapolis, Minnesota	Y	Y	Y	3,276.69	3,276.69 (Paid by Dept. of Human Services)	Y
ATG100	AA	124360	Deputy Attorney General	9/23/2024	9/25/2024	To attend the 2024 National Association for Regulatory Administration (NARA) and the National Workforce Registry Alliance (NWR) Conference in Minneapolis, MN	Y	Y	Y	3,276.69	3,276.69 (Paid by Dept. of Human Services)	Y
ATG100	AA	118369	Investigator V	9/23/2024	9/25/2024	To conduct TEU Checks in Kona, HI	Y	N	N	886.00	886.00	Y
ATG100	AA	6477	Investigator V	9/23/2024	9/25/2024	To conduct TEU Checks in Kona, HI	Y	N	N	617.00	617.00	Y
ATG100	AA	100514	Deputy Attorney General	9/23/2024	9/23/2024	To attend hearing re Puaoi v. Paradise Beverages Inc.	N	Y	N	151.45	151.45 (Paid by DLIR)	Y
ATG100	AA	118908	Supervising Deputy Attorney General	9/23/2024	9/29/2024	To attend the Annual National Land Conservation Conference, organized by the Land Trust Alliance, to exchange knowledge and network with other conservation transaction practitioners	N	Y	Y	3,472.01	3,472.01 (Paid by DLNR)	Y

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ATG100	AA	100474	Deputy Attorney General	9/24/2024	9/26/2024	To attend the NAAG Antitrust Seminar. This seminar gave an introduction into antitrust law, to learn the basics of antitrust, and to also meet colleagues in this field from other states.	N	Y	Y	1,715.98	70.00 (Paid by State)	Y
ATG100	AA	100514	Deputy Attorney General	9/24/2024	9/24/2024	To attend hearing re Dias Inestroza v. Jorge Lazo	N	Y	N	184.69	1,645.98 (Paid by NAAG)	Y
ATG100	AA	100946	Deputy Attorney General	9/24/2024	9/24/2024	To attend hearing re Deborah Clark v. BFS, Inc.	N	Y	N	213.18	184.69 (Paid by DLIR)	Y
ATG100	AA	122170	Deputy Attorney General	9/27/2024	9/27/2024	To conduct an inspection	N	Y	N	213.18	213.18 (Paid by DLIR)	Y
ATG100	AA	112973	Deputy Attorney General	9/29/2024	10/3/2024	To attend the ILPA Private Equity Legal Conference in Washington D.C.	Y	N	N	224.82	224.82 (Paid by DOH)	Y
ATG100	AA	100094	Deputy Attorney General	9/30/2024	10/2/2024	To attend the 2024 Consumer Protection Fall Conference in Washington, DC.	Y	Y	Y	3,382.80	3,382.80 (Paid by ERS)	N
ATG100	AA	100103	Deputy Attorney General	10/3/2024	10/4/2024	To attend a site visit on Molokai (MID #21-11487)	Y	Y	Y	1,951.40	80.00 (Paid by State)	Y
ATG100	AA	100888	Deputy Attorney General	10/4/2024	10/4/2024	To attend the new Deputy Attorney General Training in Honolulu	N	N	N	331.70	1,871.40 (Paid by NAAG)	Y
ATG100	AA	110242	Deputy Attorney General	10/5/2024	10/10/2024	To attend the IT Solutions Management for Human Services (ISM) + American Public Human Services Assoc. (APHSA) Education Conf & Expo 2024 in Colorado	Y	N	Y	222.60	222.60	Y
ATG100	AA	124361	Deputy Attorney General	10/5/2024	10/10/2024	To attend the IT Solutions Management for Human Services (ISM) + American Public Human Services Assoc. (APHSA) Education Conf & Expo 2024 in Colorado	Y	Y	Y	3,484.96	3,484.96 (Paid by Dept. of Human Services)	Y
ATG100	AA	124341	Deputy Attorney General	10/7/2024	10/11/2024	To attend the Northwest ICAC Conference in Seattle	Y	Y	Y	2,945.81	3,283.23 (Paid by Dept. of Human Services)	Y
ATG100	AA	124024	Charities Program Administrator	10/7/2024	10/11/2024	To attend the 2024 NAAG/NASCO Charities Conference	Y	Y	Y	2,831.05	0 (Paid by ICAC with federal grant funds)	Y
ATG100	AA	101213	Supervising Deputy Attorney General	10/9/2024	10/9/2024	To work in Kauai Office	Y	Y	Y	2,552.85	2,552.85 (Paid by NAAG)	Y
ATG100	AA	100078	Supervising Deputy Attorney General	10/15/2024	10/18/2024	To attend the 2024 22nd Annual NAME Conference in Denver, CO	Y	Y	Y	1,068.98	278.20 (Paid by State)	Y
ATG100	AA	117245	Deputy Attorney General	10/15/2024	10/18/2024	To attend the 2024 22nd Annual NAME Conference in Denver, CO	Y	Y	Y	1,068.98	1,068.98 (Paid by Department of Education/Office of Student Support Services)	Y
ATG100	AA	100103	Deputy Attorney General	10/15/2024	10/21/2024	To attend NAGTRI Training: AI for AGOs: Using Artificial Intelligence to Enhance Government Lawyering + Personal Deviation (10/18/24-10/21/24)	Y	N	Y	1,508.00	1,508.00 (Paid by NAAG)	Y
ATG100	AA	100431	Deputy Attorney General	10/16/2024	10/16/2024	To attend Investment Summit	Y	Y	Y	147.99	147.99 (Paid by ERS)	N
ATG100	AA	117286	Human Resources Specialist	10/17/2024	10/17/2024	To attend Job Fair in Maui	N	N	N	285.60	285.60	Y
ATG100	AA	101213	Supervising Deputy Attorney General	10/17/2024	10/17/2024	To meet with staff and attend the Maui Job Fair	N	N	N	226.16	226.16	Y

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ATG100	AA	124341	Deputy Attorney General	10/18/2024	10/21/2024	To attend Operation Keiki Shield in Maui	Y	Y	N	1,853.64	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	124340	Supervising Deputy Attorney General	10/18/2024	10/18/2024	To attend Operation Keiki Shield in Maui	Y	Y	N	269.79	269.79	Y
ATG100	AA	124342	Deputy Attorney General	10/18/2024	10/18/2024	To attend Operation Keiki Shield in Maui	Y	Y	N	234.36	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	100118	Deputy Attorney General	10/21/2024	10/21/2024	To attend Hawaiian Home Commission Meeting, Hilo, HI	Y	Y	N	177.04	177.04	Y
											(Paid by DHHL)	
ATG100	AA	124154	Investigator V	10/24/2024	10/24/2024	To administer Sex Offender Registry Checks in Kauai	Y	N	N	177.38	177.38	Y
											(Paid by Federal Funds)	
ATG100	AA	116786	Investigator V	10/24/2024	10/24/2024	To administer Sex Offender Registry Checks in Kauai	Y	N	N	282.68	282.68	Y
											(Paid by Federal Funds)	
ATG100	AA	100946	Deputy Attorney General	10/24/2024	10/24/2024	To attend hearing re Aitchison v. Polynesian Adventure Tours	N	Y	N	274.93	274.93	Y
											(Paid by DLIR)	
ATG100	AA	101731	Supervising Deputy Attorney General	10/28/2024	10/30/2024	To attend the WSIN 2024 Meeting	N	Y	N	1,325.90	1,325.90	Y
											(Paid by WSIN)	
ATG100	AA	118369	Investigator V	10/29/2024	10/31/2024	To conduct TEU Checks in Maui, HI	Y	N	N	1,070.00	1,070.00	N
ATG100	AA	6477	Investigator V	10/29/2024	10/31/2024	To conduct TEU Checks in Maui, HI	Y	N	N	885.00	885.00	N
ATG100	AA	101213	Supervising Deputy Attorney General	11/4/2024	11/4/2024	To meet with Maui staff and attend a court hearing	N	N	N	192.90	192.90	Y
ATG100	AA	100085	Deputy Attorney General	11/5/2024	11/7/2024	To attend the 2024 NASPO Procurement Law Conference in Boston, MA. The seminar provided DAG with procurement procedures as the attorney for the Hawaii Tourism Authority.	Y	Y	Y	3,788.06	3,788.06	Y
											(Paid by NASPO)	
ATG100	AA	100086	Deputy Attorney General	11/5/2024	11/8/2024	To attend the NASPO Procurement Law Institute in Boston	Y	N	Y	2,379.77	2,379.77	Y
											(Paid by NASPO)	
ATG100	AA	112196	Deputy Attorney General	11/5/2024	11/7/2024	To attend the NASPO State Procurement Law Institute Conference relevant to State Trans. Agency issues re bid protests and procurements in Boston, Massachusetts	Y	Y	Y	1,734.92	1,734.92	Y
											(Paid by NASPO)	
ATG100	AA	124341	Deputy Attorney General	11/6/2024	11/6/2024	To conduct an interview for a potential case in Hilo	Y	Y	N	205.94	205.94	Y
ATG100	AA	124340	Supervising Deputy Attorney General	11/6/2024	11/6/2024	To conduct an interview for a potential case in Hilo	Y	Y	N	209.39	209.39	Y
ATG100	AA	125002	Special Agent	11/6/2024	11/6/2024	To conduct an interview for a potential case in Hilo	Y	Y	N	285.39	285.39	Y
ATG100	AA	100089	Deputy Attorney General	11/17/2024	11/21/2024	To attend the NAAG Bankruptcy Conference	Y	Y	Y	2,414.33	324.28	Y
											(Paid by State)	
											2,090.05	
											(Paid by NAAG)	
ATG100	AA	100090	Deputy Solicitor General	11/18/2024	11/22/2024	To attend the Democratic Attorneys General - Policy Conference in Philadelphia, Pennsylvania. Discuss policy matters pertinent to the issues facing our State and the nation generally. These policy discussions with State Attorneys General from across the nation to explore how resources can be coordinated to address pending matters that are common to the States.	Y	Y	N	2,872.87	157.00	N
											(Paid by State)	
											2,715.87	
											(Paid by DAGA)	
ATG100	AA	100121	Attorney General	11/18/2024	11/22/2024	To attend DAGA Policy Conference	Y	Y	N	2,416.05	2,329.05	Y
											(Paid by DAGA)	
											87.00	
											(Paid by State)	
ATG100	AA	124362	Deputy Attorney General	11/19/2024	11/22/2024	To attend the National Assoc of Blind Merchants (NABM) 2024 BLAST Conference in Nashville, TN	Y	Y	Y	2,796.17	2,796.17	Y
											(Paid by Dept. of Human Services)	

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ATG100	AA	119297	Special Assistant to the Attorney General	11/20/2024	11/21/2024	To attend the DAGA Policy Conference	Y	Y	N	5,159.79	157.00 (Paid by State)	Y
											5,002.79 (Paid by DAGA)	
ATG100	AA	100946	Deputy Attorney General	11/21/2024	11/21/2024	To attend hearing re Shitabata v. Aeko Kula, Inc.	N	Y	N	213.18	213.18 (Paid by DLIR)	Y
ATG100	AA	100097	Deputy Attorney General	11/21/2024	11/21/2024	To attend hearing re Cliett v. Island Tree Style	N	Y	N	127.68	127.68 (Paid by DLIR)	Y
ATG100	AA	122397	Child Support Hearings Officer	11/21/2024	11/21/2024	To attend an Administrative Hearing	N	Y	N	213.18	213.18	Y
ATG100	AA	122397	Child Support Hearings Officer	11/22/2024	11/22/2024	To attend an Administrative Hearing	N	Y	N	265.44	265.44	Y
ATG100	AA	124341	Deputy Attorney General	11/22/2024	11/25/2024	To attend Operation Keiki Shield in Kona	Y	Y	N	1,490.64	0 (Paid by ICAC with federal grant funds)	Y
ATG100	AA	124342	Deputy Attorney General	11/22/2024	11/25/2024	To attend Operation Keiki Shield in Kona	Y	Y	N	1,192.49	0 (Paid by ICAC with federal grant funds)	Y
ATG100	AA	118090	Investigator V	11/25/2024	11/27/2024	To attend the Glock Professional Course for Re-Certification in Las Vegas, NV	Y	N	Y	1,868.77	1,868.77	Y
ATG100	AB	101057	Deputy Attorney General	1/8/2024	1/8/2024	To attend court in Hilo	N	N	N	234.18	58.55 (Paid by State)	N
											175.63 (Paid by Federal Funds)	
ATG100	AB	101057	Deputy Attorney General	1/21/2024	1/24/2024	To attend the NAAG 2024 Healthcare Sector Fraud Training Across Disciplines. The scholarship included air, room, per diem and ground transportation in New Orleans. The training focuses on issues pertinent to consumer protection, antitrust, and Medicaid Fraud and Control Unit, and it will assist in the development of the skills and knowledge necessary to collaborate with our CP and Anti-trust partners.	Y	N	Y	1,346.88	1,305.09 (Paid by NAAG)	N
											10.45 (Paid by State)	
											31.34 (Paid by Federal Funds)	
ATG100	AB	101056	Director	3/17/2024	3/22/2024	To attend the Directors Symposium which provides a forum for Directors across the country to share experiences on such topics as Unit management and national trends in Medicaid provider fraud. A Directors Business Meeting is held on the day before the conference.	Y	Y	N	3,831.83	957.96 (Paid by State)	N
											2,873.87 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	3/20/2024	3/20/2024	To conduct Witness/Suspect Interview on Maui	N	N	N	272.95	68.24 (Paid by State)	N
											204.71 (Paid by Federal Funds)	
ATG100	AB	29625	Investigator V	3/20/2024	3/20/2024	To conduct Witness/Suspect Interview on Maui	N	N	N	197.41	49.35 (Paid by State)	N
											148.06 (Paid by Federal Funds)	
ATG100	AB	101057	Deputy Attorney General	3/24/2024	3/29/2024	To attend training that provided an opportunity for the attendee to learn about the tools needed to build successful cases and to provide a venue for sharing investigative strategies with colleagues from around the country.	Y	N	Y	3,153.01	788.25 (Paid by State)	N
											2,364.76 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	4/7/2024	4/12/2024	To attend training that provided an overview of the MFCU program and opportunities for the attendee to learn about grant management issues, including federal rules, regulations and policies, and best practices.	Y	N	Y	3,008.53	752.13 (Paid by State)	N
											2,256.40 (Paid by Federal Funds)	

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ATG100	AB	29625	Investigator V	4/24/2024	4/24/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	178.38	44.60 (Paid by State)	N
											133.78 (Paid by Federal Funds)	
ATG100	AB	31525	Investigator V	4/24/2024	4/24/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	274.89	68.72 (Paid by State)	N
											206.17 (Paid by Federal Funds)	
ATG100	AB	33220	Investigator V	5/2/2024	5/2/2024	To conduct Witness/Suspect Interview in Lihue	N	N	N	265.38	66.35 (Paid by State)	N
											199.03 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	5/2/2024	5/2/2024	To conduct Witness/Suspect Interview in Lihue	N	N	N	181.18	45.30 (Paid by State)	N
											135.88 (Paid by Federal Funds)	
ATG100	AB	29625	Investigator V	5/5/2024	5/10/2024	To attend training for a professional discipline who may have limited experience with civil fraud cases. This participant will learn how to handle civil fraud cases from the investigation stage through litigation and settlement.	Y	N	Y	3,363.65	840.91 (Paid by State)	N
											2,522.74 (Paid by Federal Funds)	
ATG100	AB	31525	Investigator V	5/21/2024	5/21/2024	To conduct Witness/Suspect Interview in Kona	N	N	N	168.88	42.22 (Paid by State)	N
											126.66 (Paid by Federal Funds)	
ATG100	AB	33221	Investigator V	5/21/2024	5/21/2024	To conduct Witness/Suspect Interview in Kona	N	N	N	239.68	59.92 (Paid by State)	N
											179.76 (Paid by Federal Funds)	
ATG100	AB	33220	Investigator V	5/23/2024	5/2/2024	To conduct Witness/Suspect Interview in Lihue	N	N	N	265.38	66.35 (Paid by State)	N
											199.03 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	5/23/2024	5/2/2024	To conduct Witness/Suspect Interview in Lihue	N	N	N	190.71	47.68 (Paid by State)	N
											143.03 (Paid by Federal Funds)	
ATG100	AB	31525	Investigator V	5/31/2024	5/31/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	302.09	75.52 (Paid by State)	N
											226.57 (Paid by Federal Funds)	
ATG100	AB	29625	Investigator V	5/31/2024	5/31/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	224.59	56.15 (Paid by State)	N
											168.44 (Paid by Federal Funds)	
ATG100	AB	101057	Deputy Attorney General	5/31/2024	5/31/2024	To conduct Witness Interview and Grand Jury prep in Hilo	N	N	N	271.39	67.85 (Paid by State)	N
											203.54 (Paid by Federal Funds)	

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Table 23

ATG100	AB	100411	Deputy Attorney General	6/24/2024	6/28/2024	To attend training that focused on specific topics and techniques related to the investigation and prosecution of abuse and neglect of vulnerable residents in nursing homes and residential care facilities throughout the country.	Y	N	Y	2,996.07	749.02 (Paid by State)	N
											2,247.05 (Paid by Federal Funds)	
ATG100	AB	33220	Investigator V	6/24/2024	6/28/2024	To attend training that focused on specific topics and techniques related to the investigation and prosecution of abuse and neglect of vulnerable residents in nursing homes and residential care facilities throughout the country.	Y	N	Y	2,971.11	742.78 (Paid by State)	N
											2,228.33 (Paid by Federal Funds)	
ATG100	AB	33221	Investigator V	6/24/2024	6/28/2024	To attend training that focused on specific topics and techniques related to the investigation and prosecution of abuse and neglect of vulnerable residents in nursing homes and residential care facilities throughout the country. Funding for expenses incurred in connection with this training was accounted for in our approved budget for the appropriate federal and state fiscal year.	Y	N	Y	2,922.42	730.61 (Paid by State)	N
											2,191.81 (Paid by Federal Funds)	
ATG100	AB	101057	Deputy Attorney General	6/24/2024	6/24/2024	To attend Court in Hilo	N	N	N	263.19	65.80 (Paid by State)	N
											197.39 (Paid by Federal Funds)	
ATG100	AB	31525	Investigator V	7/17/2024	7/17/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	255.38	63.85 (Paid by State)	N
											191.53 (Paid by Federal Funds)	
ATG100	AB	29625	Investigator V	7/17/2024	7/17/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	179.38	44.85 (Paid by State)	N
											134.53 (Paid by Federal Funds)	
ATG100	AB	29625	Investigator V	7/21/2024	7/26/2024	To attend training that provided an opportunity for the attendee to learn about the tools needed to build successful cases and to provide a venue for sharing investigative strategies with colleagues from around the country.	Y	N	Y	3,244.33	811.08 (Paid by State)	N
											2,433.25 (Paid by Federal Funds)	
ATG100	AB	101056	Director	8/11/2024	8/15/2024	To attend the HHS-OIG HCF Summit is a gathering for health care fraud specialists like supervisors, managers, and prosecutors. It's a chance for the attendee to share knowledge, discuss recent fraud trends, and network.	Y	Y	N	1,663.16	415.79 (Paid by State)	N
											1,247.37 (Paid by Federal Funds)	
ATG100	AB	29625	Investigator V	8/11/2024	8/15/2024	To attend the HHS-OIG HCF Summit is a gathering for health care fraud specialists like supervisors, managers, and prosecutors. It's a chance for the attendee to share knowledge, discuss recent fraud trends, and network.	Y	Y	N	1,681.62	420.41 (Paid by State)	N
											1,261.21 (Paid by Federal Funds)	
ATG100	AB	101057	Deputy Attorney General	8/13/2024	8/14/2024	To attend Grand Jury in Hilo	N	N	N	790.26	197.57 (Paid by State)	N
											592.69 (Paid by Federal Funds)	
ATG100	AB	100411	Deputy Attorney General	8/14/2024	8/14/2024	To attend Grand Jury in Hilo	N	N	N	181.59	45.40 (Paid by State)	N
											136.19 (Paid by Federal Funds)	
ATG100	AB	33220	Investigator V	8/14/2024	8/14/2024	To attend Grand Jury in Hilo	N	N	N	206.59	51.65 (Paid by State)	N
											154.94 (Paid by Federal Funds)	

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Table 23

ATG100	AB	34172	Investigator V	8/14/2024	8/14/2024	To attend Grand Jury in Hilo	N	N	N	282.59	70.65 (Paid by State)	N
											211.94 (Paid by Federal Funds)	
ATG100	AB	31525	Investigator V	8/14/2024	8/14/2024	To attend Grand Jury in Hilo	N	N	N	206.59	51.65 (Paid by State)	N
											154.94 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	8/18/2024	8/22/2024	To attend the Practical Skills: Medicaid Fraud and Resident Abuse training will provide an opportunity for the attendee to learn about the tools needed to build successful cases and to provide a venue for sharing investigative strategies with colleagues from around the country.	Y	N	Y	2,855.90	713.98 (Paid by State)	N
											2,141.92 (Paid by Federal Funds)	
ATG100	AB	101056	Director	9/21/2024	9/27/2024	To attend the NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions. A Directors business meeting is held on the day before the training.	Y	Y	Y	3,189.46	797.37 (Paid by State)	N
											2,392.09 (Paid by Federal Funds)	
ATG100	AB	100411	Deputy Attorney General	9/22/2024	9/27/2024	To attend the NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions.	Y	N	Y	2,975.35	743.84 (Paid by State)	N
											2,231.51 (Paid by Federal Funds)	
ATG100	AB	101057	Deputy Attorney General	9/22/2024	9/27/2024	To attend the NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions.	Y	N	Y	2,950.87	737.72 (Paid by State)	N
											2,213.15 (Paid by Federal Funds)	
ATG100	AB	29625	Investigator V	9/22/2024	9/27/2024	To attend the NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions.	Y	N	Y	2,901.93	725.48 (Paid by State)	N
											2,176.45 (Paid by Federal Funds)	
ATG100	AB	30850	Auditor	9/22/2024	9/27/2024	To attend the NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions.	Y	N	Y	2,734.77	683.69 (Paid by State)	N
											2,051.08 (Paid by Federal Funds)	
ATG100	AB	29622	Auditor	9/22/2024	9/27/2024	To attend the NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions.	Y	N	Y	2,718.83	679.71 (Paid by State)	N
											2,039.12 (Paid by Federal Funds)	
ATG100	AB	33220	Investigator V	9/25/2024	9/25/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	188.88	47.22 (Paid by State)	N
											141.66 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	9/25/2024	9/25/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	258.18	64.55 (Paid by State)	N
											193.63 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	10/2/2024	10/2/2024	To conduct Witness/Suspect Interview on Maui	N	N	N	209.39	52.35 (Paid by State)	N
											157.04 (Paid by Federal Funds)	

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Table 23

ATG100	AB	34172	Investigator V	10/2/2024	10/2/2024	To conduct Witness/Suspect Interview on Maui	N	N	N	280.59	70.15 (Paid by State)	N
											210.44 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	10/11/2024	10/11/2024	To conduct Witness/Suspect Interview on Maui	N	N	N	299.65	74.91 (Paid by State)	N
											224.74 (Paid by Federal Funds)	
ATG100	AB	29625	Investigator V	10/11/2024	10/11/2024	To conduct Witness/Suspect Interview on Maui	N	N	N	230.85	57.71 (Paid by State)	N
											173.14 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	10/24/2024	10/24/2024	To conduct Witness/Suspect Interview on Maui	N	N	N	286.70	71.68 (Paid by State)	N
											215.02 (Paid by Federal Funds)	
ATG100	AB	33220	Investigator V	10/24/2024	10/24/2024	To conduct Witness/Suspect Interview on Maui	N	N	N	217.40	54.35 (Paid by State)	N
											163.05 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	11/4/2024	11/4/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	267.69	66.92 (Paid by State)	N
											200.77 (Paid by Federal Funds)	
ATG100	AB	29625	Investigator V	11/4/2024	11/4/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	193.64	48.41 (Paid by State)	N
											145.23 (Paid by Federal Funds)	
ATG100	AB	34764	Investigator V	11/14/2024	11/14/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	294.89	73.72 (Paid by State)	N
											221.17 (Paid by Federal Funds)	
ATG100	AB	33220	Investigator V	11/14/2024	11/14/2024	To conduct Witness/Suspect Interview in Hilo	N	N	N	225.59	56.40 (Paid by State)	N
											169.19 (Paid by Federal Funds)	
ATG100	AC	102366	CJ Planning Specialist	1/6/2024	1/9/2024	To attend a Correctional Program Checklist assessment, training, and shadowing	N	N	Y	1,127.70	59.14 (Paid by State)	Y
											1,068.56 (Paid by Hawaii State Judiciary)	
ATG100	AC	122345	HSART Coordinator	4/10/2024	4/10/2024	To attend for the National Child Abuse Prevention Month, HSART provided presentations to multiple groups in Hawaii County on the Sexual Assault Response and Protocol process. Co-presenters included the Missing Child Center-Hawaii and The Sex Abuse Treatment Center.	N	N	Y	200.19	44.00 (Paid by State)	N
											156.19 (Paid by Hawaii County)	
ATG100	AC	124037	Human Services Professional V	5/29/2024	5/29/2024	To attend court for State v. Jared Fiorentine	N	N	N	184.01	184.01 (Paid by Hawaii County Prosecutor's Office)	Y
ATG100	AC	122087	G&P Branch Chief	8/3/2024	8/9/2024	To attend the 2024 VOCA National Joint Training Conference.	Y	N	N	2,504.67	2,504.67	N
ATG100	AC	102667	CJ Planning Specialist	8/3/2024	8/9/2024	To attend the 2024 VOCA National Joint Training Conference.	Y	N	N	2,361.73	2,361.73	Y
ATG100	AC	110144	CJ Planning Specialist	8/7/2024	8/17/2024	To attend the 2024 National Forum.	Y	N	N	3,609.59	3,609.59	N

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ATG100	AC	101824	G&P Branch Chief	8/9/2024	8/14/2024	To attend the 2024 National Forum and NCJA Advisory Council Meeting	Y	Y	N	2,898.44	2,898.44	N
ATG100	AC	124037	Human Services Professional V	8/25/2024	8/29/2024	To attend the Victim Services Providers Training	Y	Y	Y	1,725.46	12.06 (Paid by State)	Y
										1,713.40 (Paid by NAAG)		
ATG100	AC	124037	Human Services Professional V	9/10/2024	9/10/2024	To prepare the victim for Grand Jury for State V. Jared Fiorentine	N	Y	N	145.13	145.13	Y
										(Paid by Hawaii County Prosecutor's Office)		
ATG100	AD	102240	JJIS Coordinator	10/6/2024	10/14/2024	To attend the 2024 NAJIS Conference.	Y	N	N	2,429.45	2,429.45	Y
ATG100	AE	112468	Legal Assistant	1/29/2024	2/2/2024	To attend the NAAG 2024 Beginners Guide to Tobacco Training - Attendee received a scholarship to attend this course which is required for staff who work on the 1988 Tobacco Master Settlement Agreement (MSA), which Hawaii is a signatory to. The education and training is essential to expose the staff member to the complexities of the MSA and tobacco enforcement, as it directly relates to the attendee's current duties as assigned in the Tobacco Enforcement Unit.	Y	Y	Y	1,724.08	1,624.69 (Paid by NAAG)	Y
										99.39 (Paid by State)		
ATG100	AE	124373	Auditor	1/29/2024	2/2/2024	To attend the NAAG 2024 Beginners Guide to Tobacco Training - Attendee received a scholarship to attend this course which is required for staff who work on the 1988 Tobacco Master Settlement Agreement (MSA), which Hawaii is a signatory to. The education and training is essential to expose the staff member to the complexities of the MSA and tobacco enforcement, as it directly relates to the attendee's current duties as assigned in the Tobacco Enforcement Unit.	Y	Y	Y	1,707.86	1,665.06 (Paid by NAAG)	Y
										42.80 (Paid by State)		
ATG100	AE	111029	Deputy Attorney General	9/22/2024	9/24/2024	To attend the Motion Picture Association Meeting- Attendee met with representatives of MPA and streaming companies to identify voluntary business practices to limit youth exposure to tobacco imagery in movies and shows.	Y	Y	N	1,136.36	1,136.36 (Paid by NAAG)	Y
ATG100	AE	110965	Deputy Attorney General	10/8/2024	10/9/2024	To attend the NAAG Tobacco Issues Seminar - Attendee received a scholarship to attend this course which is specifically designed for attorneys who work on the 1988 Tobacco Master Settlement Agreement (MSA), which Hawaii is a signatory to. The seminar is beneficial in exposing the attorney to relevant developments, materials, discussions, resources, and networking with other state attendees, which is an essential requirement for deputy attorney generals assigned in the Tobacco Enforcement Unit.	Y	Y	Y	2,574.90	2,574.90 (Paid By NAAG)	Y
ATG100	AE	111029	Deputy Attorney General	10/8/2024	10/9/2024	To attend the NAAG Tobacco Issues Seminar - Attendee received a scholarship to attend this course which is specifically designed for attorneys who work on the 1988 Tobacco Master Settlement Agreement (MSA), which Hawaii is a signatory to. The seminar is beneficial in exposing the attorney to relevant developments, materials, discussions, resources, and networking with other state attendees, which is an essential requirement for deputy attorney generals assigned in the Tobacco Enforcement Unit.	Y	Y	Y	2,378.40	2,378.40 (Paid by NAAG)	Y
ATG100	AE	110965	Deputy Attorney General	10/10/2024	10/10/2024	To attend the PHLC Westerns States Regional Tobacco Control Managers' Meeting - Attendee met together with state tobacco control program managers and staff to collaboratively discuss tobacco policy-related issues facing state programs.	Y	Y	N	565.96	565.96	Y
ATG100	AE	111029	Deputy Attorney General	10/10/2024	10/10/2024	To attend the PHLC Westerns States Regional Tobacco Control Managers' Meeting - Attendee met together with state tobacco control program managers and staff to collaboratively discuss tobacco policy-related issues facing state programs.	Y	Y	N	479.69	479.69	Y
ATG100	AD	102240	JJIS Coordinator	10/6/2024	10/14/2024	To attend the 2024 NAJIS Conference.	Y	N	N	2,429.45	2,429.45	Y
ATG100	AI	124223	Investigator V	1/9/2024	1/9/2024	To conduct Case Interview in Kauai	Y	Y	N	150.30	150.30	Y

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ATG100	AI	118374	Investigator V	3/12/2024	3/14/2024	To conduct TEU Checks in Hilo, HI	Y	N	N	670.00	670.00	Y
ATG100	AI	117946	Investigator VI	3/12/2024	3/14/2024	To conduct TEU Checks in Hilo, HI	Y	N	N	843.00	843.00	Y
ATG100	AI	124224	Investigator V	3/13/2024	3/15/2024	To attend the Criminal Intelligence Unit (ICCIU) Conference in Kauai	Y	Y	N	1,978.26	1,978.26	Y
ATG100	AI	124223	Investigator V	3/18/2024	3/21/2024	To administer Sex Offender Registry Checks in Maui	Y	N	N	1,788.03	1,788.03	Y
										(Paid by Federal Funds)		
ATG100	AI	118087	Deputy Attorney General	3/28/2024	3/28/2024	To attend Court Hearing in the 2nd Circuit Court in Wailuku, HI	N	N	N	324.69	324.69	Y
ATG100	AI	124223	Investigator V	4/24/2024	4/26/2024	To administer Sex Offender Registry Checks in Kona	Y	N	N	1,165.04	1,165.04	Y
										(Paid by Federal Funds)		
ATG100	AI	124223	Investigator V	5/20/2024	5/23/2024	To administer Sex Offender Registry Checks in Hilo	Y	N	N	1,140.78	1,140.78	Y
										(Paid by Federal Funds)		
ATG100	AI	118374	Investigator V	6/4/2024	6/6/2024	To conduct TEU Checks in Kauai, HI	Y	N	N	1,011.00	1,011.00	Y
ATG100	AI	112931	Investigator V	6/4/2024	6/6/2024	To conduct TEU Checks in Kauai, HI	Y	N	N	915.00	915.00	Y
ATG100	AI	118374	Investigator V	9/23/2024	9/25/2021	To conduct TEU Checks in Kona, HI	Y	N	N	889.00	889.00	Y
ATG100	AI	112931	Investigator V	9/23/2024	9/25/2021	To conduct TEU Checks in Kona, HI	Y	N	N	684.00	684.00	Y
ATG100	AI	117552	Investigator VI	10/16/2024	10/21/2024	To attend Operation Keiki Shield in Maui	N	Y	N	1,021.03	0	Y
										(Paid by ICAC with federal grant funds)		
ATG100	AI	125207	Investigator V	10/18/2024	10/21/2024	To attend Operation Keiki Shield in Maui	N	Y	N	467.75	0	Y
										(Paid by ICAC with federal grant funds)		
ATG100	AI	111577	Deputy Attorney General	10/29/2024	10/29/2024	To attend court for State V. Albert Reginald Carvalho Hearing	N	Y	N	303.56	0	Y
										(Paid by ICAC with federal grant funds)		
ATG100	AI	118374	Investigator V	10/29/2024	10/31/2024	To conduct TEU Checks in Maui, HI	Y	N	N	1,052.00	1,052.00	N
ATG100	AI	112931	Investigator V	10/29/2024	10/31/2024	To conduct TEU Checks in Maui, HI	Y	N	N	886.00	886.00	N
ATG100	AI	117968	Deputy Attorney General	10/30/2024	10/30/2024	To attend court for State V. Eric Dick Court Hearing	N	Y	N	251.43	251.43	Y
ATG100	AI	117968	Deputy Attorney General	11/12/2024	11/12/20024	To attend court for State V. Samuel Sniffin Hearing	N	Y	N	231.93	231.93	Y
										(Paid by Hawaii County Prosecutor's Office)		
ATG100	AI	118087	Deputy Attorney General	11/14/2024	11/14/2024	To attend Court Hearing in the 2nd Circuit Court in Wailuku, HI	N	N	N	282.19	282.19	Y
ATG100	AI	117552	Investigator VI	11/20/2024	11/27/2024	To attend Operation Keiki Shield in Kona	N	N	N	997.85	0	N
										(Paid by ICAC with federal grant funds)		
ATG100	AI	121316	Investigator V	11/25/2024	11/27/2024	To attend the Glock Professional Course for Re-Certification in Las Vegas, NV	Y	N	Y	2,298.15	2,298.15	Y
ATG100	AK	112931	Investigator V	3/13/2024	3/15/2024	To attend the Criminal Intelligence Unit (ICCIU) Conference in Kauai	Y	Y	N	1,758.26	1,758.26	Y
ATG100	AK	112931	Investigator V	4/24/2024	4/26/2024	To administer Sex Offender Registry Checks in Kona	Y	N	N	1,135.04	1,135.04	Y
										(Paid by Federal Funds)		
ATG100	AK	112931	Investigator V	5/20/2024	5/23/2024	To administer Sex Offender Registry Checks in Hilo	Y	N	N	1,234.57	1,235.57	Y
										(Paid by Federal Funds)		
ATG100	AK	112931	Investigator V	9/4/2024	9/6/2024	To attend the 68th Annual Hawai'i State Law Enforcement Officials Association Conference in Kauai	Y	N	Y	1,850.12	1,850.12	Y
ATG100	AK	112931	Investigator V	10/16/2024	10/16/2024	To conduct a Suspect Interview & Drug Nuisance Check in Maui	Y	Y	N	274.70	274.40	Y
ATG100	CU	110221	Office Assistant	1/19/2024	1/19/2024	To administer Notary Exam in Kauai	N	Y	N	190.29	190.29	Y
ATG100	CU	43213	Legal Assistant	1/19/2024	1/19/2024	To administer Notary Exam in Kauai	N	Y	N	190.29	190.29	Y
ATG100	CU	110697	Office Assistant	2/23/2024	2/23/2024	To administer Notary Exam in Maui	N	Y	N	157.18	157.18	Y
ATG100	CU	41708	Legal Assistant	3/21/2024	3/21/2024	To administer Notary Exam in Hilo	N	Y	N	208.36	208.36	Y
ATG100	CU	121416	Legal Assistant	5/21/2024	5/21/2024	To administer notary exam in Kauai	N	Y	N	240.21	240.21	Y
ATG100	CU	121416	Legal Assistant	9/13/2024	9/13/2024	To administer notary exam in Kauai	N	Y	N	267.23	267.23	Y
ATG100	CU	121421	Deputy Attorney General	10/14/2024	10/14/2024	To attend court Trial in Maui	N	Y	N	300.95	300.95	Y
ATG100	CU	121421	Deputy Attorney General	10/23/2024	10/23/2024	To attend court Trial in Kona	N	Y	N	258.18	258.18	Y
ATG100	CU	121416	Legal Assistant	10/24/2024	10/24/2024	To administer notary exam in Maui	N	Y	N	233.18	233.18	Y
ATG100	CJ	118619	Research Analyst	1/21/2024	1/26/2024	To attend the 2024 SEARCH Winter Membership Group Meeting.	Y	Y	N	1,961.83	1,961.83	Y

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ATG100	CJ	102644	MCCH Program Manager	1/24/2024	1/24/2024	To provide MCCH training at Maui Police Department.	Y	N	Y	147.54	147.54	N
ATG100	CJ	101178	C&CP Branch Chief	1/26/2024	2/2/2024	To attend the 34th Annual National Leadership Forum and SAMHSA's 20th Annual Prevention Day	Y	Y	N	3,952.84	3,952.84	Y
ATG100	CJ	102644	MCCH Program Manager	1/29/2024	1/31/2024	To attend the AMBER Alert Region 5 Meeting.	Y	Y	N	1,351.72	264.19 (Paid by State)	N
ATG100	CJ	101178	C&CP Branch Chief	2/22/2024	2/22/2024	To provide Kupuna Alert Partners presentation at Makaeo Events Pavilion and Waimea Community Center to educate Hawaii's seniors and the community on medical ID theft; Medicare, investment, and tax and charities fraud, and current top scams/identity theft in Hawaii.	N	N	N	112.79	1,087.53 (Paid by NCITC)	N
ATG100	EC	124094	Oversight Coordinator	1/8/2024	1/8/2024	To attend meeting with KCF Warden regarding staffing survey	N	Y	N	230.14	230.14	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	1/8/2024	1/8/2024	To attend meeting with KCF staff regarding staff survey	N	Y	N	153.14	153.14	Y
ATG100	EC	124094	Oversight Coordinator	1/10/2024	1/10/2024	To attend meeting with MCCC Warden regarding staffing survey	N	Y	N	313.00	313.00	Y
ATG100	EC	124096	Special Assistant to the Oversight Coordinator	1/10/2024	1/10/2024	To attend meeting with MCCC staff regarding staff survey	N	Y	N	138.19	138.19	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	1/12/2024	1/12/2024	To attend meeting with KCCC staff regarding staff survey	N	Y	N	186.38	186.38	Y
ATG100	EC	124096	Special Assistant to the Oversight Coordinator	1/12/2024	1/12/2024	To attend meeting with KCCC staff regarding staff survey	N	Y	N	263.38	263.38	Y
ATG100	EC	124094	Oversight Coordinator	1/15/2024	1/15/2024	To attend meeting with HCCC Warden regarding staffing survey	N	Y	N	249.14	249.14	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	1/15/2024	1/15/2024	To attend meeting with HCCC staff regarding staff survey	N	Y	N	172.14	172.14	Y
ATG100	EC	124094	Oversight Coordinator	1/25/2024	1/26/2024	To attend meeting with Wardens and staff regarding staff surveys in Hawaii Island	N	Y	N	715.53	715.53	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	1/25/2024	1/26/2024	To attend meeting with Wardens and staff regarding staff surveys in Hawaii Island	N	Y	N	561.53	561.53	Y
ATG100	EC	124096	Special Assistant to the Oversight Coordinator	1/25/2024	1/25/2024	To attend meeting with Wardens and staff regarding staff surveys in Hawaii Island	N	Y	N	517.55	517.55	Y
ATG100	EC	124094	Oversight Coordinator	1/30/2024	1/30/2024	To attend meeting with KCCC Warden regarding staffing survey	N	Y	N	229.70	229.70	Y
ATG100	EC	124096	Special Assistant to the Oversight Coordinator	1/30/2024	1/30/2024	To attend meeting with KCCC Warden and staff regarding staff surveys	N	Y	N	162.18	162.18	Y
ATG100	EC	124094	Oversight Coordinator	1/31/2024	1/31/2024	To attend meeting with MCCC Warden regarding staffing survey	N	Y	N	259.04	259.04	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	1/31/2024	1/31/2024	To attend meeting with MCCC staff regarding staff survey results	N	Y	N	182.04	182.04	Y
ATG100	EC	124094	Oversight Coordinator	2/29/2024	2/29/2024	To attend event sponsored by UH Hilo Research & Ohana Ho'opakele	Y	Y	N	249.18	249.18	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	2/29/2024	2/29/2024	To attend event sponsored by UH Hilo Research & Ohana Ho'opakele	Y	Y	N	171.68	171.68	Y
ATG100	EC	124094	Oversight Coordinator	3/21/2024	3/21/2024	To attend Monthly Commission Meeting and KCCC Facility Visit	Y	Y	N	148.79	148.79	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	3/21/2024	3/21/2024	To attend Monthly Commission Meeting an KCCC Facility Visit	Y	Y	N	148.79	148.79	Y
ATG100	EC	124096	Special Assistant to the Oversight Coordinator	3/21/2024	3/21/2024	To attend Monthly Commission meeting and KCCC Facility Visit	Y	Y	N	272.29	272.29	Y
ATG100	EC	124094	Oversight Coordinator	3/22/2024	3/22/2024	To attend meeting with KCF staff regarding staff survey results	N	Y	N	287.19	287.19	Y
ATG100	EC	124094	Oversight Coordinator	3/25/2024	3/25/2024	To attend meeting with KCCC staff regarding staff survey results	N	Y	N	291.93	291.93	Y
ATG100	EC	124094	Oversight Coordinator	4/3/2024	4/3/2024	To attend meeting with HCCC staff regarding staff survey results	N	Y	N	355.58	355.58	Y
ATG100	EC	124094	Oversight Coordinator	4/4/2024	4/4/2024	To attend meeting with MCCC staff regarding staff survey results	N	Y	N	239.69	239.69	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	4/18/2024	4/18/2024	To attend Monthly Commission Meeting an HCCC Facility Visit	Y	Y	N	171.68	171.68	Y
ATG100	EC	124096	Special Assistant to the Oversight Coordinator	4/18/2024	4/18/2024	To attend Monthly Commission meeting and HCCC Facility Visit	Y	Y	N	295.18	295.18	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	5/10/2024	5/10/2024	To attend Monthly Commission Meeting an HCCC Facility Visit	Y	Y	N	314.21	314.21	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	6/20/2024	6/20/2024	To attend Monthly Commission Meeting an MCCC Facility Visit	Y	Y	N	181.19	181.19	Y
ATG100	EC	124096	Special Assistant to the Oversight Coordinator	6/20/2024	6/20/2024	To attend Monthly Commission meeting and MCCC Facility Visit	Y	Y	N	304.69	304.69	Y
ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	8/23/2024	8/23/2024	To meet with Going Home Hawaii on SIM report	Y	Y	Y	308.60	308.60	Y
ATG100	EC	124094	Oversight Coordinator	10/17/2024	10/17/2024	To attend meeting with KCF Warden regarding staffing survey	Y	Y	N	208.39	208.39	Y

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ATG100	EC	124095	Re-Entry and Diversion Oversight Specialist	10/17/2024	10/17/2024	To attend Monthly Commission Meeting an KCF Facility Visit	Y	Y	N	208.39	208.39	Y
ATG100	EC	124096	Special Assistant to the Oversight Coordinator	10/17/2024	10/17/2024	To attend Monthly Commission meeting and KCF Facility Visit	Y	Y	N	323.39	323.39	Y
ATG100	EC	124094	Oversight Coordinator	11/11/2024	11/17/2024	To attend Annual Makahiki at SCF and PJIL Conference Training	Y	Y	Y	3,827.31	3,827.31	Y
ATG231	BC	118770	Information Technology Band C	3/3/2024	3/8/2024	To attend the FBI CJIS in Columbus, OH.	Y	Y	N	945.11	801.76 (Paid by FBI)	Y
										143.35 (Paid by Employee-Deviation)		
ATG231	BC	118770	Information Technology Band C	4/19/2024	4/26/2024	To attend the FBI CJIS; Houston, TX.	Y	Y	N	2,833.68	2,548.20 (Paid by FBI)	Y
										285.48 (Paid by Employee-Deviation)		
ATG231	BC	37374	HCJDC Administrator	5/6/2024	5/9/2024	To attend the FBI Compact Council; Lincoln, NE.	Y	Y	N	2,558.32	2,558.32 (Paid by FBI)	Y
ATG231	BC	118770	Information Technology Band C	6/3/2024	6/7/2024	To attend the FBI CJIS APB in New Orleans, LA.	Y	Y	N	2,106.45	2,106.45 (Paid by FBI)	Y
ATG231	BC	107707	Information Technology Band C	6/9/2024	6/14/2024	To attend the FBI CJIS ISO Symposium in Norman, OK.	Y	Y	N	1,844.40	1,844.40 (Paid by FBI)	Y
ATG231	BC	37374	HCJDC Administrator	6/21/2024	6/28/2024	To attend the Nlets Annual Business Meeting in Hot Springs, AR.	Y	Y	N	2,732.03	2,630.63 (Paid by Nlets)	Y
										101.40 (Paid by Employee-Deviation)		
ATG231	BC	43995	Information Technology Band C	7/22/2024	7/25/2024	To attend the SEARCH Annual Meeting in Las Vegas, NV.	Y	Y	N	1,733.52	1,733.52	Y
ATG231	BC	37374	HCJDC Administrator	7/21/2024	7/26/2024	To attend the 2024 Summer SEARCH Annual Membership Group Meeting in Las Vegas, NV.	Y	Y	N	2,043.96	1,771.80 (Paid by SEARCH)	Y
										272.16 (Paid by Employee-Deviation)		
ATG231	BC	118770	Information Technology Band C	8/18/2024	8/23/2024	To attend the FBI CJIS in Pittsburgh, PA.	Y	Y	N	1,569.43	1,414.39 (Paid by FBI)	Y
										155.04 (Paid by Employee-Deviation)		
ATG231	BC	37374	HCJDC Administrator	9/16/2024	9/19/2024	To attend the FBI National Crime Prevention and Privacy Compact Council Western Regional Committee Meeting in Indianapolis, IN.	Y	Y	N	1,165.90	1,165.90 (Paid by FBI)	Y
ATG231	BC	32948	Info Technology Support Tech	9/23/2024	9/27/2024	To attend the Nlets STARS and Implementers Workshop in Tempe, AZ.	Y	Y	N	1,618.00	1,618.00 (Paid by Nlets)	Y
ATG231	BC	117924	Information Technology Band D	10/7/2024	10/11/2024	The attend the 2024 Open Fox Training and Implementation Meeting in Oak Brook, IL.	Y	Y	N	1,392.80	1,392.80 (Paid by CPI)	Y
ATG231	BC	107707	Information Technology Band C	10/7/2024	10/11/2024	To attend the 2024 Open Fox Training and Implementation Meeting in Oak Brook, IL.	Y	Y	N	1,305.41	1305.41 (Paid by CPI)	Y
ATG231	BC	43995	Information Technology Band C	10/20/2024	10/24/2024	To attend the SEARCH CSCoP Meeting in Oklahoma City, OK.	Y	Y	N	1,662.60	1,662.60 (Paid by SEARCH)	Y
ATG231	BC	37374	HCJDC Administrator	10/20/2024	10/23/2024	To attend the SEARCH Clean Slate Meeting in Oklahoma City, OK.	Y	Y	N	1,820.19	1,820.19 (Paid by SEARCH)	Y

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ATG231	BC	37374	HCJDC Administrator	11/4/2024	11/8/2024	To attend the virtual FBI National Crime Prevention and Privacy Compact Council Meeting in Orlando, FL.	Y	Y	N	-	-	Y
ATG500	GA	101879	Deputy Attorney General	1/22/2024	1/22/2024	To attend Court Proceedings in 2nd circuit	N	Y	N	186.20	63.31 (Paid by State) 122.89 (Paid by Federal Funds)	N
ATG500	GA	118480	Deputy Attorney General	1/30/2024	2/4/2024	To attend the National Child Support Conference	Y	Y	Y	3,353.36	1,140.14 (Paid by State) 2,213.22 (Paid by Federal Funds)	Y
ATG500	GA	102650	Admin Process Branch Chief	1/30/2024	2/4/2024	To attend the National Child Support Conference	Y	Y	Y	3,289.85	1,118.55 (Paid by State) 2,171.30 (Paid by Federal Funds)	Y
ATG500	GA	102647	CSE Program Assistant Administrator	2/13/2024	2/13/2024	To meet with staff quarterly review Kauai	N	Y	N	214.78	73.03 (Paid by State) 141.75 (Paid by Federal Funds)	Y
ATG500	GA	118599	CSE Policy Administrator	2/13/2024	2/13/2024	To meet with staff quarterly review Kauai	N	Y	N	137.18	46.64 (Paid by State) 90.54 (Paid by Federal Funds)	Y
ATG500	GA	102651	CSE Program Administrator	2/13/2024	2/13/2024	To meet with staff quarterly review Kauai	N	Y	N	137.18	46.64 (Paid by State) 90.54 (Paid by Federal Funds)	Y
ATG500	GA	102650	Admin Process Branch Chief	2/13/2024	2/13/2024	To meet with staff quarterly review Kauai	N	Y	N	137.18	46.64 (Paid by State) 90.54 (Paid by Federal Funds)	Y
ATG500	GA	118481	Deputy Attorney General	2/19/2024	2/20/2024	To attend Court Proceedings in 5th circuit	N	Y	N	249.29	84.76 (Paid by State) 164.53 (Paid by Federal Funds)	Y
ATG500	GA	102651	CSE Program Administrator	3/5/2024	3/5/2024	To meet with staff quarterly review in Hilo	N	Y	N	171.68	58.37 (Paid by State) 113.31 (Paid by Federal Funds)	Y
ATG500	GA	118481	Deputy Attorney General	3/18/2024	3/19/2024	To attend Court Proceedings in 5th circuit	N	Y	N	271.55	92.33 (Paid by State) 179.22 (Paid by Federal Funds)	Y

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ATG500	GA	102651	CSE Program Administrator	4/5/2024	4/5/2024	To meet with staff quarterly review in Kona	N	Y	N	260.18	88.46 (Paid by State)	Y
											171.72 (Paid by Federal Funds)	
ATG500	GA	102651	CSE Program Administrator	4/5/2024	4/5/2024	To meet with staff quarterly review in Maui	N	Y	N	223.69	76.05 (Paid by State)	Y
											147.64 (Paid by Federal Funds)	
ATG500	GA	118467	Deputy Attorney General	4/5/2024	4/5/2024	To meet with staff quarterly review in Maui	N	Y	N	347.19	118.04 (Paid by State)	Y
											229.15 (Paid by Federal Funds)	
ATG500	GA	118481	Deputy Attorney General	4/15/2024	4/16/2024	To attend Court Proceedings in 5th circuit	N	Y	N	220.54	74.98 (Paid by State)	Y
											145.56 (Paid by Federal Funds)	
ATG500	GA	102651	CSE Program Administrator	5/4/2024	5/10/2024	To attend the National Child Support Directors Conference	Y	Y	N	3,631.60	1,234.74 (Paid by State)	Y
											2,396.86 (Paid by Federal Funds)	
ATG500	GA	118599	CSE Policy Administrator	5/4/2024	5/10/2024	To attend the National Child Support Directors Conference	Y	Y	N	4,358.89	1,482.02 (Paid by State)	Y
											2,876.87 (Paid by Federal Funds)	
ATG500	GA	118467	Deputy Attorney General	5/20/2024	5/20/2024	To attend Court Proceedings in 2nd circuit	N	Y	N	285.20	96.97 (Paid by State)	Y
											188.23 (Paid by Federal Funds)	
ATG500	GA	118481	Deputy Attorney General	5/20/2024	5/21/2024	To attend Court Proceedings in 5th circuit	N	Y	N	302.81	102.96 (Paid by State)	Y
											199.85 (Paid by Federal Funds)	
ATG500	GA	102651	CSE Program Administrator	6/17/2024	6/17/2024	To meet with staff quarterly review in Kauai	N	Y	N	195.44	66.45 (Paid by State)	Y
											128.99 (Paid by Federal Funds)	
ATG500	GA	118467	Deputy Attorney General	6/17/2024	6/17/2024	To meet with staff quarterly review in Kauai	N	Y	N	272.94	92.80 (Paid by State)	Y
											180.14 (Paid by Federal Funds)	

Department of the Attorney General
 Work-related travel as of November 30, 2024

Table 23

ATG500	GA	118467	Deputy Attorney General	6/24/2024	6/24/2024	To attend Court Proceedings in 2nd circuit	N	Y	N	320.44	108.95 (Paid by State)	Y
											211.49 (Paid by Federal Funds)	
ATG500	GA	118467	Deputy Attorney General	7/5/2024	7/5/2024	To meet with staff quarterly review in Kona	N	Y	N	276.69	94.07 (Paid by State)	Y
											182.62 (Paid by Federal Funds)	
ATG500	GA	102651	CSE Program Administrator	7/5/2024	7/5/2024	To meet with staff quarterly review in Kona	N	Y	N	199.19	67.72 (Paid by State)	Y
											131.47 (Paid by Federal Funds)	
ATG500	GA	118481	Deputy Attorney General	7/15/2024	7/16/2024	To attend Court Proceedings in 5th circuit	N	Y	N	306.79	104.31 (Paid by State)	Y
											202.48 (Paid by Federal Funds)	
ATG500	GA	118467	Deputy Attorney General	7/22/2024	7/22/2024	To attend Court Proceedings in 2nd circuit	N	Y	N	335.69	114.13 (Paid by State)	Y
											221.56 (Paid by Federal Funds)	
ATG500	GA	101879	Deputy Attorney General	8/26/2024	8/26/2024	To attend Court Proceedings in 2nd circuit	N	Y	N	258.18	87.78 (Paid by State)	Y
											170.40 (Paid by Federal Funds)	
ATG500	GA	118467	Deputy Attorney General	8/26/2024	8/26/2024	To attend Court Proceedings in 2nd circuit	N	Y	N	335.69	114.13 (Paid by State)	Y
											221.56 (Paid by Federal Funds)	
ATG500	GA	118480	Deputy Attorney General	9/10/2024	9/10/2024	To attend Family Law Forum in Oahu	N	Y	N	243.79	82.89 (Paid by State)	Y
											160.90 (Paid by Federal Funds)	
ATG500	GA	118481	Deputy Attorney General	9/16/2024	9/17/2024	To attend Court Proceedings in 5th circuit	N	Y	N	306.79	104.31 (Paid by State)	Y
											202.48 (Paid by Federal Funds)	
ATG500	GA	118467	Deputy Attorney General	9/23/2024	9/23/2024	To attend Court Proceedings in 2nd circuit	N	Y	N	305.20	103.77 (Paid by State)	Y
											201.43 (Paid by Federal Funds)	

Department of the Attorney General
Work-related travel as of November 30, 2024

Table 23

ATG500	GA	101879	Deputy Attorney General	9/28/2024	10/4/2024	To attend annual WICSEC training	Y	Y	Y	2,709.55	921.25 (Paid by State)	Y
											1,788.30 (Paid by Federal Funds)	
ATG500	GA	102650	Admin Process Branch Chief	9/28/2024	10/4/2024	To attend annual WICSEC training	Y	Y	Y	2,414.31	820.87 (Paid by State)	Y
											1,593.44 (Paid by Federal Funds)	
ATG500	GA	118482	Deputy Attorney General	9/28/2024	10/4/2024	To attend annual WICSEC training	Y	Y	Y	3,012.89	1,024.38 (Paid by State)	Y
											1,988.51 (Paid by Federal Funds)	
ATG500	GA	102651	CSE Program Administrator	10/17/2024	10/17/2024	To meet with staff quarterly review in Maui	N	Y	N	375.01	127.50 (Paid by State)	Y
											247.51 (Paid by Federal Funds)	
ATG500	GA	118481	Deputy Attorney General	11/19/2024	11/20/2024	To attend Court Proceedings in 5th circuit	N	Y	N	306.79	104.31 (Paid by State)	Y
											202.48 (Paid by Federal Funds)	
ATG500	GA	25953	CSE Specialist IV	11/21/2024	11/21/2024	To attend annual supervisors meeting in Oahu	N	Y	N	181.18	61.60 (Paid by State)	Y
											119.58 (Paid by Federal Funds)	
ATG500	GA	118480	Deputy Attorney General	11/21/2024	11/21/2024	To attend annual supervisors meeting in Oahu	N	Y	N	209.68	71.29 (Paid by State)	Y
											138.39 (Paid by Federal Funds)	
ATG500	GA	25951	CSE Specialist IV	11/21/2024	11/21/2024	To attend annual supervisors meeting in Oahu	N	Y	N	185.68	63.13 (Paid by State)	Y
											122.55 (Paid by Federal Funds)	
ATG500	GA	118481	Deputy Attorney General	11/21/2024	11/21/2024	To attend annual supervisors meeting in Oahu	N	Y	N	263.18	89.48 (Paid by State)	Y
											173.70 (Paid by Federal Funds)	
ATG500	GA	119094	General Professional III	11/21/2024	11/21/2024	To attend annual supervisors meeting in Oahu	N	Y	N	235.56	80.09 (Paid by State)	Y
											155.47 (Paid by Federal Funds)	

Department of the Attorney General
 Work-related travel as of November 30, 2024

Table 23

ATG500	GA	118482	Deputy Attorney General	11/21/2024	11/21/2024	To attend annual supervisors meeting in Oahu	N	Y	N	181.18	61.60 (Paid by State)	Y
											119.58 (Paid by Federal Funds)	
ATG500	GA	118467	Deputy Attorney General	11/25/2024	11/25/2024	To attend Court Proceedings in 2nd circuit	N	Y	N	305.69	103.93 (Paid by State)	Y
											201.76 (Paid by Federal Funds)	

Department of the Attorney General
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
ATG100	AA	Hueston Hennigan, LLP (contract)	Expert legal advice and counsel on areas of law but not limited to tort litigation, bankruptcy, responses to Congressional inquiries, alternative dispute resolution, risk mitigation, and other issues that may arise.	N/A; funds were encumbered using unbudgeted ARPA-CSFRF funds.	V	1,230,875	1,043,772	-	-	N	N
ATG100	AA	O'Melveny & Myers, LLP (contract)	Expert legal services, advice, and counsel to the State relating to the potential and actual filing of bankruptcy cases of HECO.	N/A; funds were encumbered using unbudgeted ARPA-CSFRF funds and Trust funds for Maui Wildfire related expenses. V = 133,632.99 T = 1,980,010.77	V/T	-	2,113,644	-	-	N	N
ATG100	AA	Katten Muchin Rosenman, LLP (contract)	Expert legal services, advice, and counsel to the State relating to public finance in general regarding the Maui wildfire disaster.	N/A; funds were encumbered using Trust funds for Maui Wildfire related expenses.	T	-	64,530	-	-	N	N
ATG100	AA	Skyhill Group, Inc. (contract)	Media, communications, and other related activities and services, concerning the Maui wildfires that began August 8, 2023.	N/A; funds were encumbered during FY24.	A	18,520	-	-	-	N	N
ATG100	AA	Underwriters Laboratories, Inc., Fire Safety Research Institute (contract)	To conduct an independent comprehensive analysis and review of government actions taken before, during, and after the August 2023 Maui wildfires.	N/A; funds were encumbered using Trust funds for Maui Wildfire related expenses.	T	-	955,022	-	-	N	N
ATG100	AA	Case Lombardi & Pettit (contract)	To represent the State in cases arising out of the August 8, 2023, Maui wildfires.	Total contract cap = 500,000 N/A; funds were encumbered using Trust funds for Maui Wildfire related expenses.	T	-	373,872	-	-	N	N
ATG100	AA	Focal Forensics (contract)	To provide redaction services for video, video with audio, audio, and other media provided by the State related to the Maui Wildfires.	N/A; funds were encumbered using Trust funds for Maui Wildfire related expenses.	T	-	133,465	-	-	N	N

Department of the Attorney General
 Personnel utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>FY25</u>				<u>FY26</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>	
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>				
		None.														