# Department of Land and Natural Resources Fiscal Biennium FB 2025-27 Budget Overview

A. Provide your agency's mission statement, strategic objectives, goals, and performance metrics. How will the agency measure progress? What milestones will be tracked.

The Department of Land and Natural Resources (DLNR) comprises nine divisions: Bureau of Conveyances (BOC), Division of Aquatic Resources (DAR), Division of Boating and Ocean Recreation (DOBOR), Division of Conservation and Resources Enforcement (DOCARE), Division of Forestry and Wildlife (DOFAW), Division of State Parks (SP), Engineering Division (ENG), Land Division (LAND), and the State Historic Preservation Division (SHPD); four staff offices: Administrative Services Office, Human Resources Office, Information Technology Services Office, and the Office of Conservation and Coastal Lands; and the Chairperson's Office.

Administratively attached to DLNR are sixteen Boards and Commissions, including Board of Land and Natural Resources (BLNR), Commission on Water Resource Management (CWRM), Hawaii Climate Change and Mitigation and Adaptation Commission, Kaho'olawe Island Reserve Commission (KIRC), Legacy Land Conservation Commission, Natural Area Reserves Systems Commission, Game Management Advisory Commission, Hawaii Historic Places Review Board, Aha Moku Advisory Committee, Endangered Species Recovery Committee, Forest Stewardship Advisory Committee, Invasive Species Council, Island Burial Councils, Nā Ala Hele Advisory Councils, Kāne'ohe Bay Regional Council, and Mauna Kea Stewardship Oversight Authority.

The DLNR's mission is to educate, enhance, protect, conserve, and manage Hawaii's unique and limited natural, cultural, and historic resources held in public trust for current and future generations of the people of Hawai'i Nei, and its visitors, in partnership with others from the public and private sectors.

The DLNR has approximately 1,149 employees and an operating budget of \$342,882,854 for fiscal year (FY) 2025 from all means of financing. DLNR works in partnership with federal, county, and other state agencies, as well as community groups, non-profit organizations, and private landowners, to carry out its mission.

DLNR is responsible for managing or overseeing:

- 1.3 million acres of Hawaii's public lands in forests, parks, and other natural areas
- 3 million acres of state ocean waters (including all fisheries, coral reefs, small boat facilities, and ocean recreation)
- All freshwater resources (including more than 376 perennial streams and all ground water aquifers)
- Historic and cultural sites

- Forests and watersheds
- Public beaches
- State parks (including 50 parks encompassing 30,000 acres on 5 major islands)
- Regulation of dams and reservoirs
- Rockfall mitigation (on public lands)
- Endangered species protection
- Invasive species control
- Regulating 3 million acres of land in the Conservation District

### **Land Management Division -- LNR101**

# Land Division (LAND)

Land Division's purpose is to ensure the effective and efficient use of miscellaneous public lands not otherwise set aside to other agencies, in ways that fulfill the public trust obligations and promote the sustained social, environmental, and economic well-being of Hawaii's people. The Land Division acquires land needed for public purposes such as protection of conservation and natural resource lands and works with the Land Board to obtain approval to transfer the management of lands to other government agencies for their respective uses through executive orders and disposes of land to the private sector through leases, licenses, grants of easements, revocable permits, and rights-of-entry. The Land Division manages about 300 or so short term permits and 2,000 or so longer-term dispositions such as leases and easements, statewide, for commercial purposes, and a handful of residential leases and permits. The Land Division also maintains an inventory of State lands and is a repository of government land documents dating back to the Great Mahele of 1848.

#### Office of Conservation and Coastal Lands (OCCL)

The mission of the Office of Conservation and Coastal Lands (OCCL) is to protect and conserve Conservation District lands and beaches within the State of Hawai'i for the benefit of present and future generations, pursuant to Article XI, Section 1, of the Hawai'i State Constitution, through regulation of uses of public and private lands in the Conservation District. These lands encompass our State's terrestrial and marine environments, with special emphasis on coastal areas and beaches. OCCL seeks to balance the conservation of the State's unique and fragile natural resources with development of these resources for the good of the State.

### Climate Change Mitigation and Adaptation Commission (CCMAC)

Hawai'i's Climate Mitigation and Adaptation Commission recognizes the urgency of climate threats and the need to act quickly. It promotes ambitious, climate-neutral, culturally responsive strategies for climate change adaptation and mitigation for the protection of life and land in a manner that is clean equitable and resilient.

# **Bureau of Conveyances (BOC) -- LNR111**

The mission of the Bureau of Conveyances is to serve and protect the public by providing for an accurate, timely, permanent, and accessible system for recording, maintaining, and preserving land title documents, related maps and facilitating Uniform Commercial Code filings.

# <u>Division of Aquatic Resources (DAR) -- LNR401</u>

The mission of the Division of Aquatic Resources is to work with the people of Hawaii to manage and conserve the State's unique aquatic species and ecosystems for present and future generations.

### Division of Forestry and Wildlife (DOFAW) -- LNR 102, LNR 172, LNR 402, LNR 407, LNR 804

The mission of the Department of Land and Natural Resource's Division of Forestry and Wildlife is to protect and manage watersheds, native ecosystems, and cultural resources, and provide outdoor recreation, sustainable forest products, and ecosystem services through management, partnerships, community involvement, and education.

# **Engineering Division (ENG) -- LNR141, LNR810**

The Engineering Division administers programs to: (1) provide engineering services to other divisions of the Department to execute Capital Improvements Program (CIP) and/or operating, maintenance and repair projects; (2) reduce the risk to people, property, and natural resources from natural hazards and the failure of dams and reservoirs, through planning, management, mitigative efforts, educations and administration of compatible regulatory programs (including the National Flood Insurance Program – NFIP); (3) effectively manage geothermal resources and its development to protect the health and safety, and to ensure continued viability of the resource for the future; and (4) promote economic development and enhance public welfare by developing water supplies and state lands in support of State-sponsored projects.

# <u>Commission on Water Resource Management (CWRM) – LNR404</u>

The mission of CWRM is to protect the water resources (ground and surface water) of the State of Hawai'i for the maximum beneficial use of water by present and future generations. The Commission serves as the primary steward of the water resources public trust and exercises exclusive jurisdiction in all matters relating to the implementation and administration of the State Water Code (Hawai'i Revised Statutes Chapter 174C). Implementation of the State Water Code is achieved through a comprehensive program consisting of long-range planning, hydrologic data collection and analysis, resource monitoring, and regulatory controls and enforcement within established rules, regulations, and guidelines adopted by the Commission. The four (4) branches of the Commission are 1) Planning 2) Stream Protection and Management 3) Ground Water Regulation and 4) Survey.

More information about CWRM's work, programs, and policies, as well as maps of the state's surface water hydrologic units, deep monitor wells, CWRM and U.S. Geological Survey water monitoring gages, and locations where interim instream flow standards have been set can be found in CWRM's recently published StoryMap.

# <u>Division of Conservation and Resources Enforcement (DOCARE) -- LNR405</u>

The Division of Conservation and Resources Enforcement (DOCARE) has primary responsibility for the enforcement of laws created to manage, protect, and conserve Hawaii's unique and limited, natural, cultural, and historic resources. DOCARE is responsible for patrolling and monitoring 3 million acres of marine waters, the largest tropical forest in the nation; the 11th largest forest reserve in the nation of which over 1 million acres have been set aside for hunting; 1.2 million acres of state-owned lands; 2 million acres of conservation lands and 23,000 acres of inland surface waters. Throughout the State, DOCARE officers are required to serve a resident population of approximately 1.4 million and approximately 9 million visitors that utilize Hawaii's resources on a regular basis.

## <u>Division of Boating and Ocean Recreation (DOBOR) -- LNR801</u>

The mission of the Division of Boating and Ocean Recreation is to enrich the lives of people of all ages, both residents and visitors alike, by providing ocean-based opportunities, facilities, activities, skill development, and area management including boating of all types, saltwater fishing, surfing, sailboarding, diving, ocean swimming, and other ocean activities.

### State Historic Preservation Division (SHPD) -- LNR802

The mission of the State Historic Preservation Division is to develop and maintain a comprehensive program of historic preservation through review of projects to assess potential impacts to historic proprieties, and to promote the use and conservation of historic properties for the education, inspiration, pleasure, and enrichment of the citizens of Hawai'i.

### Division of State Parks (State Parks) -- LNR806

The mission of the Division of State Parks is to manage, maintain and enhance state park operations and infrastructure and programs for the public by providing statewide administrative and interpretive services, formulating overall policies and plans, and determining current and future needs for state parks and Land and Water Conservation Fund supported activities. To provide public safety and quality to recreational and cultural park experience while minimizing potential impacts to natural and cultural resources when developing and operating state parks.

# Natural Physical Environment (Administration) -- LNR906

DLNR Administration's objective is to enhance the effectiveness and efficiency of the Department by formulating policies, directing, and coordinating operations, fiscal management, information

technology, communications, and personnel, and providing other core administrative and support services. In addition to the Chair and 1<sup>st</sup> Deputy, Administration consists of support services to all divisions in the area of Human Resources, Fiscal, IT, and Compliance with Civil Rights, Sunshine Law, and Office of Information Practice.

The most recent notable performance measurement is from the Act 182, SLH 2023, consolidated website development of phase I which was completed in FY24. Google Analytics was used to analyze the new outdoor.hawaii.gov website performance and data collected revealed that it serviced more than 3000 users across 4,337 sessions for the first month's use. We are currently in the phase II development and have recently launched a virtual assistant powered by artificial intelligence that can positively increase information access related to DLNR for all users.

Administration also received legislative funding for four new positions, including Economic Development Coordinator (recently hired in December 2024), two Administrative Assistants with highly skilled qualifications to provide broad based support for complex land transactions, coordination with multiple divisions and other government agencies, and strategic outreach.

## Aha Moku Advisory Committee -- LNR907

The mission of Aha Moku Advisory Committee is to bring the people (Na Iwi O Ka 'Āina) and the public trust, and their voices and decisions forward to all policy makers regarding the sustainability and perpetuation of all natural and cultural resources connected to the akua that created the 'āina/land, and 'āina from which the kanaka was born.

### Kaho'olawe Island Reserve Commission (KIRC) -- LNR908

The Kahoʻolawe Island Reserve Commission (KIRC) was established, under the Hawaiʻi Revised Statutes – Chapter 6K, to manage Kahoʻolawe, its surrounding waters, and its resources, in trust for the general public and for a future Native Hawaiian sovereign entity. The KIRC is placed administratively under the DLNR. The KIRC depends upon the Department for its fiscal and personnel support functions. All other functions required to operate the Reserve are conducted from the KIRC's Wailuku, Maui office.

The mission of the KIRC is to implement the vision for Kahoʻolawe, in which the kino (physical manifestation) of Kanaloa is restored, and nā poʻe (people of) Hawaiʻi care for the land through the meaningful, safe use of Kahoʻolawe for the purposes of the traditional and cultural practices of the Native Hawaiian people, and the restoration of the island and its waters.

The objectives of the KIRC are to: protect and manage the use and resources of the Kaho`olawe Island Reserve; provide safe and meaningful public access to the Kaho`olawe Island Reserve; restore the devasted landscape of Kaho`olawe; and care for the island's unique cultural and historic resources.

# Mauna Kea Stewardship & Oversight Authority -- LNR909

The Mauna Kea Stewardship and Oversight Authority (Authority) was established for the governance of the summit region of Mauna Kea as a spiritual and special place of significance that is home to cultural landscapes, fragile habitats, and historical and archaeological artifacts. The Authority will, for five years, co-manage the Mauna Kea lands with the University of Hawaii. Starting on July 1, 2028, the Authority will be the sole authority for the management of Mauna Kea lands as defined by Act 255, SLH 2022 The Authority will manage the land uses, human activities, other uses and access, stewardship, education, research, disposition, and overall operations of Mauna Kea lands.

B. Discuss how current state-wide conditions have affected your division's operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

#### **Land Management Division -- LNR101**

#### Land Division (LAND)

The stale economy with rising prices (double digit inflation over the years) has contributed to a significantly higher number of outstanding receivables (double digit increase in receivables in FY2024 compared to FY2023).

### Office of Conservation and Coastal Lands (OCCL)

Rising seas and the increase in coastal erosion has increased the need to develop mitigative and adaptive strategies to protect communities and coastal resources. The OCCL is investing in beach management and coastal restoration projects State-wide, with a focus on developing community-based projects.

Development pressures in the Conservation District are like last year. In FY 2024 OCCL processed approximately 7 Conservation District Use Applications, 56 Site Plan Approvals, 213 official correspondences, 2 fishpond restoration permits, and 10 shoreline encroachments.

The number of alleged Conservation District land use violations has increased for the second year in a row. OCCL opened investigations into 39 alleged conservation district land use violations, a 69% increase from FY 2023.

The State Climate Commission is developing two major climate action plans, the Priority Climate Action Plan (PCAP) and the Climate Action Pathway (CAP)

#### Climate Change Mitigation and Adaptation Commission (CCMAC)

Climate change is impacting every aspect of our society. Climate change is directly linked to health, welfare, economy, livelihoods, affordability, equity, and quality of life. Climate change

impacts such as stronger hurricanes, more intense flooding and drought leading to wildland fires threaten public health and safety, damage native ecosystems and property, lay the groundwork for invasive species invasions and erode watershed function. As the State faces increasing climate impacts implementation of strategies to mitigate and adapt to protect lives and livelihoods is ever more urgent.

Impacts to the state due to climate change include:

- Safety: More frequent hurricanes, floods, and wildfires threaten lives and property.
- Emergency preparedness: Coastal communities are increasingly at risk, requiring significant investments in evacuation plans and shelters.
- Economy: Rising sea levels and coastal erosion threaten beaches, reefs, and cultural sites, jeopardizing tourism, Hawai'i's primary economic driver. Changing weather patterns disrupt crop yields, reducing the output of coffee, taro, and other key products. Frequent and intense storms increase the financial burden of disaster recovery and infrastructure repair.
- Livelihood: Climate impacts disproportionately affect low-income communities reliant on agriculture and outdoor industries.
- Health: Higher temperatures increase heat-related illnesses, while extreme weather events exacerbate mental health issues like stress and anxiety.
- Affordability: Increasing disaster risks drive up property and health insurance costs, straining household budgets. Importing 85-90% of food and 60-70% of energy becomes even costlier due to global supply chain disruptions.
- Infrastructure: Erosion and flooding impacts roads, airports, and harbors face damage from rising sea levels and heavy rainfall. Extreme weather events challenge the resilience of energy infrastructure.
- Cultural impacts: Climate change endangers wahi pana (sacred sites) and cultural practices tied to the land and sea.
- Ocean ecosystems: Warming waters and acidification harm marine biodiversity, including critical fish populations. Coral reef bleaching and ocean acidification harm ecosystems, reducing recreational opportunities and emotional connections to nature.
- Forest health: Drier conditions and invasive species increase wildfire risks in native forests and causing the extinction of native and endemic species.
- Equity: Native Hawaiian and other vulnerable communities are more likely to face climate-induced challenges due to systemic inequities. Marginalized groups may struggle to access adaptation resources like cooling, insurance, or relocation assistance.
- Food Security: Droughts and invasive pests disrupt local food production, increasing dependency on imports.
- Water Security: Reduced precipitation and shrinking aquifers threaten freshwater availability for drinking and irrigation. Sea-level rise contaminates freshwater wells.
- Energy Security: Higher temperatures increase electricity usage for cooling, stressing the grid.
- Resiliency: One year on and the State is still struggling to recover from Lahaina. Old

housing stock and limited investment in adaptation leave kama'āina in a precarious position.

Dedicated funding for climate change actions has been limited to disparate and uncoordinated projects reducing the state's capacity to mitigating climate change impacts. Climate change remains a huge challenge for all state departments with more severe and frequent climate impacts resulting from climate change have impacting operations and limiting ability to carry out normal day to day operations.

CCMAC is currently working to create a matrix to understand how climate change is impacting the state and what agencies are responsible for addressing these impacts. Planning is also underway to develop a climate action pathway to mitigate climate change through decarbonization across all sectors.

Limited funding and staff are affecting CCMAC's operations and its ability to meet statutory goals in 225p-3. Despite CCMAC's broad and overarching mandate to provide policy guidance, adaptation strategies and coordination and implementation guidance CCMAC lacks the funding and staff needed to fulfill its responsibilities. CCMAC operates on an annual operational budget of \$75,000 and one (1) staff position. Given the range of climate challenges currently facing Hawai'i, there is an urgent need to accelerate action to both build resilience to protect lives and mitigate climate change through carbon sequestration and decarbonization. More staff and funding will allow CCMAC to build capacity across state agencies to implement actions now to avoid disasters such as Lahaina, reduce economic burdens on the state and individuals and ensure the long-term resiliency of the State's economy, infrastructure, and wellbeing of water resources. CCMAC has successfully leveraged funds from a variety of non-State sources and federal grants, however, there is uncertainty with the availability of future funding due to the incoming new administration's possible priorities.

# **Bureau of Conveyances (BOC) -- LNR111**

The Bureau of Conveyances daily operations, revenues and expenses are directly impacted by the volume of recordings, which is largely depending upon real estate market conditions and the overall health of the Hawaii and national economy.

Revenues from document recording fees, certified copies, and user fees totaled \$6,354,886 in FY24. In FY25, the Bureau is anticipating a nominal downward trend in revenues from the impacts of economic uncertainties including lingering inflationary pressures from higher interest rates and the anticipated recession that will slow the State and National economy. Given these conditions, revenues should still be sufficient to cover FY25 projected operating expenses due to our continuing specialized and difficult to fill position vacancies. BOC continues to work with contractor to update the backlog of filings for transfers of certificate of title for land court property. This will continue to be a challenging priority.

# Division of Aquatic Resources (DAR) -- LNR401

Hawai'i continues to experience unprecedented changes to our marine environments caused by climate change in the form of increased ocean temperatures, sea level rise, ocean acidification, and more severe and frequent storm events. The impacts of climate change are exacerbated by land-use issues contributing sedimentation, pollutants, sewage, and marine debris. The Division is especially experiencing increase necessity to respond to environmental disturbance events from natural disasters to reef damage events. In addition, there is increased interest to enhance Hawaii's natural marine infrastructure (coral reefs and estuaries) so that these ecosystems can protect Hawaii from storm events by dissipating wave energy.

DAR currently works to improve conditions in the state's aquatic environments by using tools including fisheries management, permits, marine managed areas, education, environmental response, invasive species control, and restoration.

DAR has identified four pillars to support effective management, as well as a course of action that addresses the challenges and opportunities associated with each component. The four pillars of Holomua Marine Initiative are: 1) Place-based planning, 2) Pono practices, 3) Monitoring, and 4) Restoration.

DAR staff are actively working across the state on all four pillars and continues to create partnership opportunities for communities and DAR to effectively manage marine resources. DAR will work in collaboration with community members to identify and implement actions for these pillars through the Holomua Marine Initiative. The Goal of the Holomua Initiative is to "Implement a comprehensive strategy focused on effectively managing nearshore marine areas around each main Hawaiian island by developing and carrying out management frameworks that place an emphasis on community participation, cultural relevance, and maximized effectiveness in all stages of management."

**Place-based Planning:** Place-based planning describes a process that brings together the values, users, experiences, activities, and science associated with a specific geographic location. Place-based planning aims to balance the needs of a local community with the health and long-term sustainability of the nearshore ocean environment.

Each of the main Hawaiian Islands is home to unique marine species and habitats. These differences influence how communities interact with and use marine resources, as well as the desired management goals for each place. Successful place-based planning in Hawai'i must take into consideration both the obvious and nuanced differences in each place by engaging with community members who live, work, and play in these areas.

**Pono Practices**: Pono Practices refer to the set of tools used to manage human activities in ways that ensure abundance for present and future generations. In 'Ōlelo Hawai'i, one of the meanings of pono is "righteousness." Pono practices call upon people to do what they feel is proper and morally correct regarding marine resource use. Pono also means "balance" and refers to finding

the balance in our relationships with other things, places, and people to promote sustainable use and stewardship for future generations.

The goal of the Pono Practices pillar is to increase responsible behavior to minimize the impact of human activities in our nearshore waters through a mix of education and outreach, strengthened enforcement, and improved regulations. DAR promotes pono practices through the following focus areas:

EDUCATION AND OUTREACH: Education and outreach programs encourage people to make responsible decisions by improving awareness of our unique resources and how best to care for them.

ENFORCEMENT: Promoting compliance and upholding conservation rules are essential to increase management effectiveness and improve the overall health of nearshore environments. The Division of Conservation and Resources Enforcement (DOCARE) is the law enforcement agency of DLNR. DOCARE is responsible for enforcing regulations that serve to protect, conserve, and manage Hawai'i's unique and limited natural, cultural, and historical resources.

FISHING REGULATIONS: Rules aimed at mitigating the impacts of human activities provide clear standards and instructions concerning what can and cannot be done in marine spaces to address the threats and challenges facing our nearshore waters today and promote sustainable harvest.

**Monitoring**: Monitoring refers to the observation and collection of information and measurements to detect changes and progress of something over time. Many types of monitoring are needed to understand ecosystems and the impacts of changing conditions on those ecosystems. Specific measurements or observations that reflect the components and condition of an ecosystem are called indicators. A broad range of indicators are used by DAR to track and measure the status of nearshore resources.

DAR's current monitoring programs include:

- Status of reef fish populations (e.g., are there more and bigger fish or fewer and smaller fish?)
- Fishery catch and effort information through commercial marine license fishing reports
- Recreational fisheries catch and effort data through shoreline Hawai'i Marine Recreational Fishing Surveys and creel surveys
- Status of mobile invertebrates (such as urchins and sea cucumbers)
- Health of corals (health, impacts of bleaching events and unintentional ship groundings, reef habitat/structure mapping)
- Status of aquatic invasive species (AIS) (how can we prevent, detect, rapidly respond, and

manage these threats to our aquatic resources)

• Status of management's effect on communities' connections to nearshore places through socio-cultural monitoring of existing MMAs.

**Restoration**: The Restoration pillar is focused on protecting Hawai'i's nearshore marine ecosystems by preventing further damage and restoring degraded habitats and fisheries. Healthy and functioning ecosystems provide direct benefits to people, these benefits are referred to as ecosystem services. Some examples of ecosystem services provided by a healthy nearshore environment include shoreline protection from the damaging effects of waves and storms, as well as jobs and food.

This pillar refers to active rebuilding and replenishing actions to help improve nearshore habitats toward a healthier condition. Also included in this pillar is efforts to prevent further degradation of nearshore ecosystems by reducing and eliminating threats such as invasive species introduction, degraded water quality, disease, and environmental damage.

CORAL RESTORATION: DAR's coral nurseries are state-of-the-art facilities recognized globally for pushing the front lines of coral restoration technology. As a result, the nursery can grow approximately 220 large, module pyramids of coral each year for out-planting to speed recovery in areas where a reef has been damaged or destroyed. A vital part of Hawai'i's coral nursery is its Rare Hawaiian Coral Ark, which banks 50 species of rare corals. The Ark not only houses specimens that contain critical genetic information about coral species found nowhere else on earth, but also keeps them safe from natural and man-made disasters. The coral ark can help restore rare corals after bleaching or other devastating events.

WATERSHED PROTECTION AND RESTORATION: DAR is contributing to multiple projects involving watershed restoration throughout the state, including in places like He'eia, Honouliuli, Kohala, and West Maui. Wetlands serve as the last stop before water enters the coastal marine ecosystem. Functioning wetlands act as natural filters and fish nurseries that improve water quality, increase fish biomass, and support ecosystem resilience in connected nearshore habitats. Some of the projects include removal of invasive fish species like tilapia from streams and estuaries; ungulate removal and protective fencing to prevent mauka degradation; collaborative monitoring of anchialine ponds to protect the rare and endemic species that live there; and monitoring fish communities after invasive plant removal. DAR works in partnership with conservation and community organizations to support and advance these restoration efforts. Expansion of these partnerships will increase the effectiveness and success management actions proposed by communities through the Holomua Marine Initiative.

CORAL BLEACHING RESPONSE: Bleaching occurs when corals are stressed, often from extreme heat waves that last for several weeks or even months. Hawai'i has experienced multiple bleaching events over the last five years, which has resulted in widespread coral mortality throughout the state. DAR has created a coral bleaching recovery plan to address the increasing frequency of these events. The plan details actions for DAR to mitigate damage and promote

recovery from the effects of bleaching events.

AQUATIC INVASIVE SPECIES (AIS): A major threat to biodiversity in Hawai'i is invasive species, where species have evolved in isolation causing Hawai'i to have a high rate in endemism but also be extremely susceptible to invasion. Competition, predation, and habitat shifts caused by invasive species can add stress to ecosystems already encountering other pressures. The major vector for marine introductions is shipping, with an island chain reliant on the daily ship arrivals. In addition, aquarium releases, aquaculture, and aquatic plant sales pose a risk. DAR prevents species introductions primarily by conducting ballast water risk assessments on commercial vessel arrivals and supporting modern best practices to manage ballast water and hull fouling. The team is also working with other agencies and partners to drive policy directives regarding ballast water, hull fouling, and high-risk imports.

### Division of Forestry and Wildlife (DOFAW) -- LNR 102, LNR 172, LNR 402, LNR 407, LNR 804

The Division of Forestry and Wildlife (DOFAW) is responsible for the stewardship and management of approximately one million acres of land – a quarter of all the land area in Hawai'i – designated as Forest Reserves, Wildlife Sanctuaries, Natural Area Reserves, Public Hunting Areas, and Nā Ala Hele trails. Through voluntary, collaborative partnerships, DOFAW assists in managing another one million acres of partnership lands that protect Hawaii's natural and cultural heritage as well as our source of clean, fresh water, and home to more endangered species than any other state in the nation.

The Lahaina wildfire, increasing droughts, and catastrophic weather events have highlighted the significance of taking proactive measures to protect our watershed, fire suppression readiness, and prevention of invasive species. The DOFAW's top priority is providing a sustained and abundant water supply, and recent support by the Legislature has enabled DOFAW to increase watershed lands protected against damage by feral ungulates and invasive species from 10% to 21% over the last 12 years. The Sustainable Hawai'i Initiative calls for the protection and management of 30% of watershed lands by 2030 to ensure our forests provide for the recharge of freshwater supplies. In addition to state-owned watershed areas, the Watershed Partnership Program supports management across one million acres of land through voluntary alliances of large landowners committed to maintaining their forest lands for the water they provide. Sixtysix percent of the forest lands in Hawai'i are privately-owned, and the State, with support from federal partners, works to provide expertise and support to private landowners to assure that forest lands remain in forests via Hawaii's Forest Stewardship, Forest Legacy, Urban and Community Forestry, Natural Area Partnership, and Legacy Land Conservation programs. Another component of the Sustainable Hawai'i Initiative is the implementation of the Hawai'i Interagency Biosecurity Plan. DOFAW administers the interagency Hawai'i Invasive Species Council, which develops an annual interagency budget to implement cost-saving prevention, control, research, and outreach projects in line with the Hawai'i Interagency Biosecurity Plan.

Another top DOFAW priority is to manage wildland fire impacts on natural resources and the wildland-urban interface. Large wildland fires are not a natural part of Hawaii's landscapes, and

DOFAW is the primary wildland fire responder on more that 25% of the state's land area. In addition, DOFAW assists HI-EMA and the counties during other emergencies and natural disasters such as hurricanes, lava flows, and floods.

Wildland fires threaten public health and safety, damage native ecosystems and property, lay the groundwork for invasive species invasions, and erode watershed function. Recent investments in wildland fire infrastructure and dedicated fire suppression funding have allowed DOFAW to be more effective in fire-fighting efforts and have improved DOFAW's capacity to manage large emergency incidents such as floods, hurricanes, and lava flow events.

Mitigating climate change impacts is a major challenge for DOFAW, influencing our work from forest health, wildland fire, and invasive species control to rare species management and extinction prevention. Planning is underway to develop contingencies for anticipated climate change scenarios such as sea-level rise, longer drought periods with intermittent extreme rainfall events, and forest health challenges including the movement of forest diseases, pests, and invasive species. Novel management strategies are needed to prevent the imminent extinction of several of Hawaii's endangered forest birds due to disease spread because of climate change-induced mosquito range expansion and the subsequent spread of avian malaria. The Plant Extinction Prevention Program has successfully kept at-risk plant species from going extinct under its watch, but a reduction in federal funding has eliminated much of the program's funding, and without additional support, the state may return to a previous extinction rate of one plant species per year. DOFAW is poised to support climate change mitigation measures through carbon sequestration. Tree planting is a cost-effective and natural way to capture and store carbon from the atmosphere and provides multiple ecosystem benefits. DOFAW is looking for opportunities to scale-up tree planting efforts to help the state meet its carbon-neutral goals.

### **Engineering Division (ENG) -- LNR141, LNR810**

More severe and frequent storm events resulting from climate change have impacted operations of the Engineering Division (ENG). ENG continues to assist the Department in the on-going recovery efforts due to the wildfires on the islands of Maui and Hawaii by coordinating with the Hawaii Emergency Management Agency to secure FEMA federal funds. ENG is also aware that severe rain events or earthquakes could have a detrimental effect on dams and reservoirs. Protecting public safety by minimizing the risk of a dam failure is one of our highest priorities. ENG will continue conducting routine inspections of the State's 127 regulated dams, issuing dam safety permits or enforcement actions to ensure dam owners diligently work toward bringing their dams into compliance.

Millions of dollars appropriated for Capital Improvement Program (CIP) projects and maintaining staff capacity to execute/expedite these projects continue to improve DLNR facilities and create jobs to stimulate and boost the economy. Performance measures include timely implementation of projects and expenditure of project funds.

The inability to fill vacant engineering positions has made achieving the Division's project and

expenditure goals more challenging. We believe that the low unemployment rate and less competitive salaries compared to private and other government sectors contribute to the small and less qualified pool of candidates. To address this issue, we are currently taking full advantage of the Wikiwiki Hiring process, recruiting at all levels, and redescribing positions as needed to allow greater flexibility.

# Commission on Water Resource Management (CWRM) - LNR404

Water is Hawai'i's most important natural resource. Its protection and preservation are directly linked to health, welfare, and quality of life. As the State approaches the limits of its water resources, effective and proactive plans and strategies should be in place to optimize and conserve water use, to best allocate existing resources, and to implement measures to best meet future needs and competing interests, while protecting public trust uses and sustaining our water resources. A variety of factors are affecting CWRM's operations and its ability to meet goals and uphold its public trust responsibilities. This includes:

- Insufficient funding and staff: Despite the CWRM's broad and overarching authority manage, protect, and regulate water resources statewide, CWRM lacks the funding and staff needed to fulfill its responsibilities. CWRM operates with a staff of 33 people including a Deputy Director. Given the range of water challenges currently facing Hawai'i, there is an urgent need to increase CWRM's capacity through increased and adequate funding and staff. More staff will allow CWRM to engage with communities ahead of contentious issues and avoid conflict, respond to water-related inquiries and petitions in a timely manner, conduct enforcement and hold permittees accountable for Water Code violations, and ensure timely updates to the Hawai'i Water Plan by engaging early and often with agency preparers and stakeholders. While CWRM is committed to seeking funds from a variety of non-State sources and federal grants, the lack of staff inhibits CWRM's ability to apply for and manage grant opportunities. In addition, most grants have matching requirements, which CWRM cannot meet given its limited base budget. More funding will allow CWRM to leverage State funding and take advantage of millions of dollars in federal grants.
- Data and monitoring: CWRM is responsible for protecting the health of 110 aquifer system areas and 376 perennial streams statewide. CWRM cannot make informed water-management decisions without reliable, long-term data. Despite current efforts, ground and surface water is not monitored as completely as it should be. This makes it difficult to understand long-term temporal and spatial changes in water resources and availability and the impacts of climate change on water supplies. In 2020, the USGS released a report on the water resource management monitoring needs of the State of Hawai'i and found that rising demand for freshwater, emerging regulatory developments, potential increased volatility in climate patterns and effects, and new data-delivery capabilities have increased the demand for accurate and timely water resource information. The report estimated \$177 million is needed to upgrade and expand existing monitoring networks. In 2025, CWRM will seek additional CIP funding to expand its current Deep Monitor Well (DMW) network. In addition,

CWRM is interested in establishing an annual monitoring fee for all permittee holders (with certain exceptions) and will continue working on a framework for the fee in consultation with stakeholders throughout 2025. The fee will help pay for hydrologic monitoring and studies essential to ensure the long-term sustainability of the State's water resources and the protection of public trust uses.

- Climate change and freshwater availability: The ongoing climate crisis is exacerbating statewide drought conditions and the threat of future water shortages. Hawai'i is experiencing hotter and drier conditions. This affects both ground and surface water availability. As water availability decreases, CWRM may be forced to designate new water management areas. In addition, CWRM will have to make hard decisions about how to allocate limited water resources in accordance with the Water Code and public trust, which prioritizes water for Hawaiian Home Lands, the exercise of traditional and customary rights, domestic use and drinking water, and water left in its natural state, above other uses, and require the protection of appurtenant water rights. This balancing act of protection and maximizing reasonable and beneficial use will become more challenging in the face of climate change and declining water supply. More funding for hydrologic research and data collection to better understand resource availability and Hawai'i's complex hydrogeology, along with more staff to address water-related disputes before they arise, is a major part of the solution.
- Watershed and forest protection: CWRM's Water Resource Protection Plan (WRPP) prioritizes protection of forested watersheds necessary to protect and sustain ground and surface water resources statewide. The State's ongoing Watershed Initiative has attracted millions in State and non-State funding to ensure the protection and management of Hawai'i's priority watersheds. Currently over 21% of Hawai'i's priority watershed forests are protected, but thousands of more acres are still threatened by invasive plants and non-native hooved animals. CWRM relies on other partners including the Division of Forestry and Wildlife (DOFAW), Watershed Partnerships, and Invasive Species Committees to implement actions needed to protect Hawai'i's remaining native forests. There is no dedicated source of funding for watershed protection and many organizations that assist the State rely exclusively on grants provided by the State and other private, county and federal agencies. Watershed and forest protection remains a priority for CWRM and is vital to sustain water resources used for drinking, traditional and customary practices, and the enforcement of instream flow standards.

Despite these challenges, available resources have enabled CWRM to achieve the following results:

### **Planning**

• In 2021, CWRM began the process of updating the Hawai'i Water Plan (HWP) Framework. The Framework helps guide the content and process for updating the five (5) components of the HWP. It has been 25 years since the Framework was last updated.

During that time, various components of the HWP have been drafted and amended. However, questions remain about the utility of these plans and if they provide sufficient guidance for the proper protection, conservation and management of Hawai'i's fresh water. The updated Framework will provide a new lens by which other agencies and organizations can understand and execute water resource management and planning. Specifically, it aims to build on the unique cultural foundations and values of Native Hawaiians and ensure a more coordinated approach between the various water management agencies. Once completed, the updated Framework will be used for future updates of the HWP and possible funding requests by preparing agencies. The updated Framework will be finalized in 2025.

- Cooperated with USGS in a study to assess groundwater recharge for future climate conditions for the Hawaiian islands of Kaua'i, O'ahu, Molokai, Lana'i, Maui, and Hawai'i. Data from this study is currently being analyzed and will inform revisions to aguifer Sustainable Yields statewide, with a priority on the Lahaina Aguifer Sector.
- Continued the implementation of the Water Audit Program. A total of 75 water audits were performed this year using version 5.0 of the American Water Works Association (AWWA) Reporting Software.
- Continued participation in Red Hill working groups and the development of an action plan to address near and long-term recovery and remediation of the aquifer.
- Continued working partnerships with the DLNR Aha Moku Advisory Council, DLNR
  Division of Aquatic Resources, DLNR Division of Forestry and Management, Hawai'i
  Department of Health, Hawai'i Land Use Commission, Hawai'i Department of
  Agriculture, Department of Hawaiian Home Lands, the University of Hawai'i and other
  stakeholder agencies.
- Have begun monthly check-in meetings with the various county departments of water supply to ensure regular communication and coordinated action on a variety of waterrelated projects.

#### **Ground Water Regulation**

- Requested and obtained four (4) positions to support additional permitting and monitoring efforts related to the Red Hill Bulk Fuel Storage Facility aquifer contamination. Commission staff is currently working on filling these positions.
- Processes approximately 125 well construction and/or permit applications annually. The
  primary purpose of review of these applications is to ensure that development on these
  wells does not have adverse impacts on public trust uses, other ground and surface water
  users, and the resource as a whole. Another purpose of the review is the protection of
  the environment by ensuring construction does not create a conduit for contamination. A
  third purpose of the review is to coordinate and facilitate reviews by various state and
  county agencies, for compliance with their applicable laws and rules. Finally, a fourth
  component of the review informs the applicants of nearby sources of contamination.
- Processes approximately 10 water use permits every year. However, the permits are resource intensive because they require evaluation of reasonable and beneficial use,

- compliance with other agency policies, a *Ka Pa'akai* analysis, an assessment of alternatives, and other resource impact assessments. These permits also require approval by the full commission.
- Within the past few years, Ground Water Regulation Branch has played a key role in addressing the Red Hill Bulk Fuel Storage Facility releases and responses. Approximately 15 monitor well permits are submitted by the Navy and Board of Water Supply annually. The Deputy Director and Ground Water Regulation Branch Manager have been designated as panelists on the Fuel Tank Advisory Committee, which convenes semi-annually. Staff has also participated in coordination meetings with the Department of Health and the Environmental Protection Agency Region 9, to address compliance with the Administrative Order on Consent. Staff assesses the shifting in pumpage by both the Navy and the Board of Water Supply out to areas away from the fuel releases.
- Staff continues to address disputes between applicants and objectors via Contested Case Hearings (CCH). Ground Water Regulation Branch has a pending CCH for the Ota well in Keauhou.

# Stream Protection and Management

- Commission staff is currently working with DLNR's Personnel Office on converting and establishing Water Resource Specialist positions which are more aligned with prospective job duties to fill the four (4) existing Aquatic Biologist positions allotted to the Commission.
- Entered into a Joint Funding Agreement with USGS for Statewide Hydrologic Data Collection and Monitoring, reducing the number of managed streamflow stations from 46 to 44, and upgrading two low-flow stations to real-time stations.
- Following designation of the Lahaina Aquifer Sector Area as both a Surface Water and Ground Water Management Area, the Commission has received, to date, a total of 92 surface water use permit applications for existing and new uses. Commission staff are continuing to review applications for completeness and acceptance, performing initial analyses for requested water use amounts, conducting site visits with applicants, and preparing timelines for decision-making by the Commission.
- The Commission approved a Stipulation and Agreement between Parties in the 2017
  Waimea Watershed Agreement, effectively removing Kaua'i Island Utility Cooperative
  from the Agreement and tasking Kekaha Agriculture Association with implementing
  diversion modifications on the Kōke'e Ditch System in compliance with the interim
  instream flow standards on the Waiakōali, Kawaikōī, Kauaikinanā, and Kōke'e Streams.
- Commission staff, in coordination with the Department's Division of Aquatic Resources, conducted numerous biological surveys on approximately35 streams statewide in support of monitoring and reassessments of established interim instream flow standards.

#### Survey

• On average, Survey Branch is developing one deep monitor well every two years. Rapidly changing climate conditions and increased development of production wells and the

resulting impacts of the aquifer present the accelerated challenge of resource impacts. Received \$4M CIP funding for construction of two new deep monitor wells.

- Increased water use reporting compliance statewide from 27% in 2008 to 54% in 2024.
- Survey Branch geologists act as Subject Matter Experts (SME) in various roles such as with the Red Hill task force.
- Survey Branch has increased data collection through cooperative agreements with various stakeholders, including the Honolulu Board of Water Supply, and the USGS.

Future activities and expected outcomes include:

#### Planning

- Complete and release the Framework Update for the Hawai'i Water Plan.
- Continue the implementation of the Water Audit Program, established under Act 169, Session Laws of Hawai'i 2016 and help public water systems implement recommended repairs and improvements.
- Enhance our understanding on how climate change will impact water resources in the future.
- Investigate conversion of abandoned wells into monitoring and/or index wells to expand current network of ground water monitoring statewide and seal priority abandoned wells that could potentially threaten aquifers.
- Investigate opportunities to cost-share with the counties and other agencies on hydrologic studies and water resource monitoring needs.
- Improve our communication and outreach to native Hawaiian traditional and customary practitioners who may be impacted by CWRM permitting activities; including Ka Pa'akai analysis.
- Initiate water shortage planning for other areas of the State.
- Finalize a Pilot Adaptive Management Plan for Kaloko-Honokōhau National Historical Park as part of an effort to formalize a methodoligy for the adaptive management of groundwater withdrawals and impacts to groundwater dependent ecosystems.
- Update sustainable yield numbers based on new recharge estimates from the U.S. Geological Survey and update the Water Resources Protection Plan (WRPP) accordingly.
- Secure more federal funding through Congressionally Directed Spending and apply for more federal and non-federal competitive grants.
- Conduct statewide study for water reuse and assess the use of reclaimed water for uses other than drinking and potable water needs in State and county facilities.

# **Ground Water Regulation**

• Implementation of the process to bring users into compliance in the Lahaina Ground Water Management Area.

- Facilitate the resolution of outstanding water use permit applications from Molokai. Properties Limited and the Maui Department of Water Supply in Kualapu'u on Molokai.
- Refine the adaptive management plan for Keauhou, Hawai'i.
- Update of the Well Standards to reflect current management strategies.
- Resolution of water use permit issues pertaining to the Navy's shifting of pumpage for sources that supply the Joint Pearl Harbor-Hickam water system.
- Stream Protection and Management
- Continue review of all submitted West Maui surface water use permit applications and initiate assessment of requested water use amounts and appurtenant rights.
- Continue assessment and development of instream flow standards for up to nine (9) surface water hydrologic units in southeast Kaua'i following the completion of a USGS Low-Flow Characteristics Study for Southeast Kaua'i in 2021.
- Continue to conduct field investigations in verifying active use of registered and permitted surface water diversions in support of developing instream flow standards.
- Continue to work with stakeholders through implementation issues associated with the 2017 Mediation Agreement for the Waimea Watershed Area, Kaua'i.
- Continue to work with stakeholders in assessing the Commission's Order to the Honolulu Board of Water Supply to bulkhead the Ha'ikū Tunnel in support of establishing a measurable interim IFS.
- Completion of the USGS Cooperative Study to Estimate Low-Flow Characteristics for Streams in Hawai'i (StreamStats).

#### Survey

- Drill at least one monitor well a year, which will help assess areas where hydrologic conditions are at risk of degradation due to overpumpage or climate change.
- Increase data collection through collaboration with stakeholders and improving compliance with reporting requirements.

Continue to provide expertise as subject matter experts on hydrogeology for various purposes and convene a multi-agency subject matter expert group to address Commission related groundwater issues.

# Division of Conservation and Resources Enforcement (DOCARE) -- LNR405

There is an ongoing perception of some of Hawaii's resource users that Hawaii's unique natural resources are unlimited and can withstand unregulated pressure. This demonstrates the need for more enforcement to ensure sustainability.

Significant population increases and the creation and/or expansion of resource areas such as the Holomua Initiative plan, and the establishment of Marine Protected Areas such as the Community Based Subsistence Fishing Areas in Haena, Kauai and Milolii in Hawaii County are also emergent factors. Both these kinds of initiatives come with the need to promulgate additional regulations to protect the State's marine resources in these areas, thus increasing the need for

conservation related enforcement and education.

The Department's conservation and resources enforcement program's budget and manpower levels have not kept pace with the increasing population, program expansion and increased areas of responsibility. The 2008-2009 recession caused DOCARE's operational general fund budget to be slashed by nearly fifty percent. While DOCARE's operational general funds has increased since, it has not fully recovered to pre-2008/2009 level of funding. This coupled with the recent filling of 42 Conservation and Resources Enforcement Officer positions that were previously vacant has caused additional stress on the DOCARE budget by increasing costs of equipment, infrastructure, vehicle costs such as purchase of vehicles, and vehicle fuel and maintenance.

The past several years found DOCARE working greatly in their capacity as State law enforcement officers used in non-traditional law and order roles versus natural resources protectors. This includes law enforcement operations in support of the Thirty Meter Telescope construction project in 2015 and 2019, traffic and roadblock operations in support of the 2018 catastrophic flooding on Kauai, the 2018 eruption of Kilauea volcano in Hawaii County, the 2020-2021 enforcement of the Governor and County Mayor's COVID-19 emergency rules and orders, the 2022 Mauna Loa eruption in Hawaii County, the 2023 Maui Wildfires, and recent operations in Waianae. DOCARE's support of these operations adversely affected DOCARE's budget significantly due to the need to pay contractually obligated overtime and other cost differentials. It also displaced operational focus from natural resources and environmental protection to public safety.

On a more routine basis, DOCARE is realizing a greater reliance and a philosophical shift by the County Police Departments for DOCARE to deal with crime and calls for service within DLNR lands and facilities where traditionally and in the past, the County Police Departments have previously responded. This includes lands and facilities owned or managed by the State including State highways, and lands managed by other State agencies. This shift has required DOCARE to engage in more traditional police responses to issues such as crimes against people and property, instead of natural resource protection. Due to this, DOCARE has experienced increased overtime to address crime within DLNR facilities such as small boat harbors.

The on-going homelessness crisis is an additional emergent factor which is a continual operational priority. Due to the constant need for operations to clear homeless individuals from DLNR lands and facilities, and the requirement to ensure compliance with legal guidance such as the storage of unclaimed personal property, DOCARE is obligated to divert attention, resources, and funding to address this on-going and repetitive problem. Recurring funding will be required to sustain DOCARE's law enforcement role dealing with homelessness until an effective long-term social based solution can be created and implemented.

Due to DOCARE's focus on responsiveness and service, the Division has been forced to defer maintenance on its facilities throughout the State. DOCARE's Branch Offices, base yards and evidence holding facilities are in dire need for capital improvements to ensure safe use of these facilities. This includes repairing of parking areas, roof, and window repair due to leaks, building repainting, termite damage repair and mitigation, and other maintenance problems.

Environmental consciousness of our State's unique natural resources continues to rise, resulting in an increasing demand on DOCARE to protect and preserve natural areas, historic sites, culturally sensitive sites, refuges and unencumbered State lands and sanctuaries. User conflicts caused by competing interests have resulted in increased demand for more law enforcement intervention. Native Hawaiian rights and related issues play an increased role in DLNR's effort to manage resource use. More attention must be given to community input and recommendations to foster voluntary compliance.

Recent DOCARE staffing levels has made it impossible to provide adequate coverage on a twenty-four-hour basis. Occasionally, some complaints wait 24 hours or longer before an officer can respond to investigate the case. Limited funding for regular and holiday overtime further diminishes DOCARE's ability to respond to resource violations at a time when DOCARE is needed most.

The issues and problems affecting the program require pro-active measures. DOCARE has primarily responded in a reactive manner. This has made it difficult to be everywhere that DOCARE is needed and meet community expectations. This condition has improved, following the graduation of forty-one (41) Conservation and Resources Enforcement Officer recruits from the DOCARE Training Academy in March 2023, who assumed field duties. Continued improvement is anticipated with the twenty-five (25) additional recruits nearing the end of their training in the DOCARE Training Academy.

#### Division of Boating and Ocean Recreation (DOBOR) -- LNR801

Like many other state departments, DOBOR faces ongoing challenges in recruiting and retaining competent, qualified, and motivated employees. These challenges have significantly hindered DOBOR's ability to meet its statutory mandates. Lahaina Harbor recovery has understandably become DOBOR's primary focus, reflecting the urgent need. However, prioritization of Lahaina has also led to delays in releasing funding for other harbor CIP projects statewide. Our expected outcome is the full rebuild of Lahaina Harbor. DOBOR has worked in collaboration with the US Coast Guard to remove sunken vessels and debris, as well as FEMA to fund a portion of the harbor rebuild. Currently, all vessels and debris have been removed from Lahaina Harbor and the entrance channel, and a number of smaller harbor infrastructure projects have been completed or begun work.

# State Historic Preservation Division (SHPD)—LNR802

Post-wildfire recovery has resulted in an increase in projects that are required to comply with Section 106 of the National Historic Preservation Act and Hawaii Revised Statutes, Section 6E. Though this has impacted our ability to meet and maintain our goals, we have prioritized recovery projects to complete recovery project reviews and have consistently been able to complete said

reviews within a manner of days or weeks—depending on their degree of complexity and the historic or cultural sensitivity of the project area. On average, new projects received are reviewed within the legally mandated timeframes, however, SHPD continues to work on reducing the backlog of reviews. We are also working with local, state, and federal agencies to streamline their compliance requirements under NHPA Section 106 and HRS Section 6E by developing agreement documents and program alternatives.

Fee revenue has still not recovered to pre-pandemic level despite increased economic activity and infrastructure investment, resulting in an increase in projects submitted for review. The reduction in fee revenue contributes to SHPD's continued problems in meeting its essential operating expenses. The fees that are collected are not sufficient for the work required to process a submittal. Therefore, SHPD has set a goal to reevaluate our fee schedule and better reflect the work required to process insufficient and incomplete projects and reports. Under the existing level of resources, SHPD continues to work at meeting the following performance measures:

- 1. The number of nominations made to the Hawaii State Register of Historic Places continues to range from 20-40 per year. However, the number of nominations made to the National Register of Historic Places has decreased because of increased scrutiny and program requirements mandated by the National Park Service. However, we are working with authors of nominations to provide assistance and training to meet federal program requirements so that SHPD can meet our goal of listing 2-5 properties within the National Register of Historic Places per year.
- 2. SHPD continues to upgrade the Hawaii Cultural Resources Information System, SHPD's submission portal & digital document management system to improve its functionality for staff and to make it more user friendly for external users.
- 3. This past year SHPD set and fulfilled our goal to work with the City and County of Honolulu to successfully complete their Certified Local Government application with the National Park Service. This means that Hawaii is the first state to have 100% local government participation in the Certified Local Government (CLG) program. Going forward, our goal for the CLG program will be to work with our CLGs and utilize the federal Historic Preservation Fund (HPF) grant program to award at least one HPF grant to a CLG each year going forward.
- 4. Despite the sunset of the State Historic Preservation Tax Credit in December 2024, we continue to reach out to potentially eligible project proponents to utilize the Federal Historic Preservation Tax Credit. We anticipate that the Hocking Building, which is projected to receive up to \$3.6 million in federal historic preservation tax credits, will be completed and placed into service by the end of this calendar year or the beginning of next calendar year. SHPD has set a goal to complete at least two to three federal historic preservation tax credit projects every year going forward.

# Division of State Parks (State Parks) – LNR806

The Division of State Park (DSP) continues to establish a sustainable base budget for quality-based operations and meet increasing costs associated with payroll and contractual obligations derived from the Division's funding.

To accomplish this, DSP is focusing on several critical objectives:

- Maintain and improve public safety and park management through the continuation of service and infrastructure/resource modification, repair, and construction. DSP's implementation of the Preferred Contractor Contract (PCC) Program is in its second year to address the backlog of repair and maintenance projects statewide.
- Prevent the loss of historic and natural resources through management actions and increasing public and private partnerships for enhanced management.
- Continue revenue production through parking, entry, camping and lodging fees at designated park units consistent with cost recovery practices for state parks nationwide, to offset increased cost and respond to deferred maintenance and lack of staffing capacity. An increase in the State Parks special fund ceiling is required to implement this.
- Continue with capital projects to stabilize deterioration of infrastructure for safety and to sustain park unit assets.

In addition, goals for DSP for the coming years are:

- To implement a preferred contractor procurement process to streamline repair and maintenance (R&M) and an asset management to be proactive on R&M.
- To initiate implementation of certain elements of the Kealakekua Master Plan.
- To complete the reorganization of the Interpretive Program to upgrade the 11 new vacant Interpretive Technician positions into Interpretive Specialists to improve recruitment and retention of staff.
- To start Master Planning for Sand Island State Recreation Area.

# <u>LNR - Natural Physical Environment (Administration) -- LNR906</u>

With the current stiff competition in the workforce, filling vacant positions have become a challenge. There is a need for additional manpower in the Administrative Services Office to efficiently fulfill its responsibilities. This is essential to keep up with the increased workload brought about by the significant increase in new program deliverables and additional compliance requirements in accounting for federal funds and reporting requirements mandated by State and Federal. Additionally, the Human Resources Office seeks additional staff to increase capacity in the Human Resources/Labor Relations and EEO Staff, for the purpose of providing timely and comprehensive advisement to the Department in matters involving employer/employee relations, equal employment opportunity, and reasonable accommodations.

# Aha Moku Advisory Committee -- LNR907

Over the past 10 years, the generational and lineal descendants of each moku and ahupua'a have surfaced to take kuleana or responsibility for the sustainability and perpetuation of their distinct cultural practices. These practices are handed down from generation to generation and were not shared until recently.

- Aha Moku is committed to the support of the State's Constitution and to the collaboration of sharing their generational knowledge of natural resources with DLNR as well as with the different counties of Hawaii. There is a strong support for the Divisions within DLNR who focus on the protection of natural and cultural resources.
- The emerging trends of each island follow the same mandate which is to work with and share generational knowledge with the different divisions of DLNR. While this has been difficult in the past, we are taking steps in the right direction.

# Mauna Kea Stewardship & Oversight Authority -- LNR909

Current Statewide conditions resulting from Maui disaster have significantly reduced FY25 available appropriations, thereby moving certain projects into FY26. Currently, MKSOA is in a transition period and are undertaking the consultant selection process for the Management Plan required under Act 255, SLH 2022. MKSOA is also in the process of selecting an engineering consultant for construction of the MKSOA permanent office on Hawai'i Island. During the transition period, MKSOA is co-managing operations on Mauna Kea with UH Hilo Center for Maunakea Stewardship (CMS).

- C. Federal Funds: Identify programs that have lost or are at risk of losing federal grants and provide the following:
  - Federal Award Title:
  - CFDA Number:
  - Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY24) and upcoming fiscal year (FY25) with other funds.

# **Land Management Division -- LNR101**

Land Division (LAND)

Not Applicable.

Office of Conservation and Coastal Lands (OCCL)

None

# **Climate Change Mitigation and Adaptation Commission (CCMAC)**

Current funding will not be lost but additional federal funding is unlikely under new federal leadership.

# Bureau of Conveyances (BOC) - - LNR111

Not applicable

# **Division of Aquatic Resources (DAR) -- LNR401**

None

# <u>Division of Forestry and Wildlife (DOFAW) -- LNR 102, LNR 172, LNR 402, LNR 407, LNR 804</u>

None

# **Engineering Division (ENG) -- LNR141, LNR810**

None

# Commission on Water Resource Management (CWRM) - LNR404

Not applicable. Note: CWRM's limited base budget typically prevents the agency from applying for federal grants that require matching funds. However, CWRM continues to explore federal funding opportunities which allow for in-kind services as the non-federal cost-share and apply for cost-share waivers for projects that serve disadvantaged communities.

# <u>Division of Conservation and Resources Enforcement (DOCARE) -- LNR405</u>

Not Applicable

#### Division of Boating and Ocean Recreation (DOBOR) - - LNR801

None

# **State Historic Preservation Division (SHPD) -- LNR802**

None

# Division of State Parks (State Parks) -- LNR 806

Due to the new Presidential Administration Policies, the Division of State Parks may be at risk of losing Federal grant funds with the National Park Service.

- Federal Award Title: Land and Water Conservation Fund
- CFDA Number: 15.916
- Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY24) and upcoming fiscal year (FY25) with other funds:

FY25: State Parks currently has grant requests of \$3,000,000 pending award in September 2025. FY26-27: State and County government grants of \$3,200,000 each Fiscal Year would normally be available and could potentially be at risk with the new Administration policies.

# <u>LNR-Natural Physical Environment (Administration) -- LNR906</u> None

# <u>Kaho'olawe Island Reserve Commission (KIRC) -- LNR908</u> None

# Mauna Kea Stewardship & Oversight Authority -- LNR909 None

# D. <u>Non-General Funds: Provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.</u>

https://files.hawaii.gov/dlnr/reports-to-the-legislature/2025/ASO25-Non-General-Funds-Report-FY24.pdf

# E. <u>Budget Requests</u>: <u>Explain the process used to develop the agency's budget and prioritize</u> requests for budget changes.

DLNR prioritizes projects and programs based on public safety, compliance, and public trust resource protection. Implementation of the Sustainable Hawai'i Initiative is the core focus for DLNR's forest, marine and invasive species work, as well as DLNR support for local food production and renewable energy.

DLNR's budget priorities are specifically based upon 1) having sufficient capacity and resources to fulfill its statutory mission, 2) retaining vacant positions to ensure the ability to timely solicit and hire necessary staff, 3) increasing the various DLNR divisions ceiling to expend revenue generated by the division with the goal of self-sustaining operations and increasing capacity, and 4) increasing various DLNR divisions budget to position to meet the state matching funds for available federal funding.

Under that framework, each DLNR division undergoes its own budget review and prioritization in accordance with statutory mandates that guide its vision, mission, goals, and objectives to manage resources for the benefit of the public and to protect the resources and the public. Implementation plans are also established which outline short-term benchmarks and deliverables towards long-term targets.

These results are combined into an overall DLNR budget review and prioritization. The programs consider the major initiatives in progress and planned for upcoming budget cycles and prepare requests for operational and capital funding to support the initiation and/or sustenance of those initiatives and core programs.

Requests are prioritized by considering the scope of potential impacts in serving the citizens of the State of Hawai'i and what potential risks and delays may result in not receiving funds by certain time periods and what alternatives are available.

For revenue generating divisions, management teams review expected revenues and needs to establish a sustainable base budget for operations. They assess needs for special fund ceiling increase requests. Priorities are established to meet minimum standards of operation, including salaries and the fringe benefit assessment, IT system and hardware maintenance and replacement, and preservation of records expenses.

F. Identify and discuss significant adjustments contained in the budget request submitted to the Legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

# <u>Land Management Division -- LNR101</u> Land Division (LAND):

No change on the operating budget. For CIP, the division is asking for an appropriation out of its own special fund (i.e., B funds from the Special Land and Development Fund) to fund the following projects:

- Cesspool Closures in Accordance with EPA Consent Order, Statewide MOF B, \$1,500,000
   This is a health and safety issue and mandated project by the U.S. Environmental Protection
   Agency (EPA) to identify and close all large capacity cesspools (LCC) Statewide per the
   Consent Agreement and Final Order (CA/FO). Funding will be used to close the cesspools in
   accordance applicable environmental regulations.
- Shangri La Breakwater removal, Oahu MOF B, \$700,000.
   Planning and permitting funds for the removal of the State-owned breakwater fronting Shangri
  La museum. It is a health and safety issue to reduce liability and risk of catastrophic injuries
  which occurred from people engaging in high-risk behavior by jumping into shallow water
  despite the presence of signs and a fence to deter these activities.
- Lower Kapahi Reservoir removal, Kauai MOF B, \$500,000.
   Planning and permitting funds for the removal of the Lower Kapahi reservoir which is a health and safety issue to breach the reservoir and prevent impounding water to comply with State dam safety regulations.
- East Kapolei Transit Oriented Development project, Oahu MOF B, \$500,000.
   Planning funds for the development of the Department's East Kapolei parcels to address multiple public priorities including housing, long term jobs and economic development, as well as much needed revenue.

# Office of Conservation and Coastal Lands (OCCL)

No significant adjustments requested in the FB 25-27 Biennium Budget

# **Climate Change Mitigation and Adaptation Commission (CCMAC)**

Add two (2) positions and funds for Climate Commission Staff - Administrative Assistant V, and Program Specialist IV to address climate emergency (\$70,000/\$140,000; MOF A)

Currently staffing of CCMAC is insufficient to meet the mandates of CCMAC outlined 225p-3. These additional positions will increase capacity of CCMAC and allow us to meet these mandates. For example, establishing climate change mitigation and adaptation strategies and goals to help guide planning and implementation statewide using the latest scientific analysis and risk assessment to monitor and forecast climate change related impacts at the regional, state, and local level, including any additional information deemed necessary; identify vulnerable people, communities, industries, ecosystems, and the potential economic ramifications for climate change related impacts; make recommendations for how to meet or exceed Hawaii's state mitigation goals. By adding this capacity, CCMAC will be able to better position the State to provide guidance to State and County agencies on how to protect lives and livelihoods that are already being impacted by climate change.

# **Bureau of Conveyances (BOC) – LNR111**

 Deletion of three (3) long term vacant positions one (1.00) permanent position #47355 and two (2) temporary positions #118994 and #120981 (\$-156,948/\$-156,948; MOF B)

# <u>Division of Aquatic Resources (DAR) -- LNR401</u>

### **Operating Budget Request**

 Transfer out Position #118784, Accountant IV from LNR401 to LNR906 (\$-116,466/\$-116,466; MOF P)

Given the significant amount of federal grants received and administered by the DLNR and to address the desire of the Department to institute a standardized accounting process, we deem it necessary to request the transfer of the above positions under the direct supervision of DLNR's Administrative Services Office (ASO). By doing this, we believe ASO will be in the best position to provide the most thorough fiscal oversight and supervision available as well as ensure that the implementation of policies and procedures is done in a transparent, timely and effective manner and in accordance with state and federal guidelines. This will afford the Department improved efficiency resulting in the better use of its time and resources.

Federal Fund Ceiling Adjustment (\$-300,500/\$-275,500; MOF N)

The award amount for each grant varies from year to year. The decreasing adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2026 and FY 2027.

- Federal Fund Ceiling Adjustment (\$-11,592,866/\$-23,846,866; MOF P)
   The award amount for each grant varies from year to year. The decreasing adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2026 and FY 2027.
- Special fund ceiling increase for fringe benefit adjustment (\$2,314/\$2,314; MOF B)

Special fund ceiling increase in needed to cover the increase in fringe benefits due to a higher base pay for positions.

### **CIP Request**

CIP request for Wahiawa Fishing Access Improvements, Oahu. (\$400,000, C)
 The CIP request for Wahiawa Fishing Access Improvements is to provide safe fishing access areas for the Wahiawa freshwater fishery.

# <u>Division of Forestry and Wildlife (DOFAW) -- LNR 102, LNR 172, LNR 402, LNR 407, LNR 804</u> LNR 102

Special fund ceiling increase for fringe benefit adjustment (\$2,240/\$2,240; MOF B)

Special fund ceiling increase in needed to cover the increase in fringe benefits due to a higher base pay for positions.

# **LNR 172**

Federal Fund Ceiling Adjustment (\$950,000/\$4,380,000; MOF P)

The award amount for each grant varies from year to year. The adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2026 and FY 2027.

• Forest/Resource Management: Improved forest and resource management for climate and fire-resilient terrestrial landscapes, native species habitat, and support for endangered species, including critically endangered forest birds (\$5,000,000/\$5,000,000; MOF A)

With catastrophic climatic events on the rise, the ability of Hawai'i 's terrestrial landscape to withstand the impacts of severe weather is highly relevant for the safety and well-being of our communities and our economy. Much of the Forest Reserve System (approximately 700,000 acres) suffers from decades of wildland fire, deferred maintenance, and lack of consistent program investment, leaving much of the land vulnerable to further degradation. Without intervention, the lands are on a trajectory that will result in more acres of fire-prone invasive grasses, shrubs, and non-native trees as the dominant components of the landscape. Persistent and aggressive invasive species (guinea grass, fountain grass, haole koa) will expand into new areas, heightening the potential for fire and erosion and hasten the loss of culturally and globally significant species. Restoring areas to conditions more representative

of the resilient Hawaiian forest is imperative. Visitors come to Hawai'i to experience its unique biodiversity. Hawaiian culture is inextricably linked to plants found in our forests. Funding to restore our resilient landscapes pays dividends in terms of water, climate, and biological security. Reversing the current trajectory of invasive grass, shrub, and tree expansion requires stable and sizable investment in activities that include, among other things, funding for the state tree nurseries, personnel, and new resources for associated planting and fencing. Beyond community health, safety, and biodiversity implications, the State of Hawai'i 's commitment to uphold the Paris Climate Accord and move towards carbon neutrality by 2045. This requires actions that mitigate greenhouse gases, which forest restoration does. Consistent and appropriate levels of funding for the management of state public Forest Reserves are essential for the future of the community and the economy. The Forest Management Program needs reliable funding to manage in a way that sustains ecosystem services and forest products and protects recreation and cultural plant/biological values.

#### **LNR 402**

Federal Fund Ceiling Adjustment (\$823,171/\$823,171; MOF N)

The award amount for each grant varies from year to year. The increasing adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2026 and FY 2027.

Federal Fund Ceiling Adjustment (\$-5,855,806/\$-7,544,254; MOF P)

The award amount for each grant varies from year to year. The decreasing adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2026 and FY 2027.

 Request for continuous funding for twenty-two (22) positions currently funded by the Major Disaster Fund (MDF) for fire and emergency response Statewide. (\$1,425,696/\$1,425,696; MOF A)

DOFAW is the primary responder for wildland fires occurring across one million acres of forested watershed (twenty-five percent of the land area in the state) and co-responds with federal and county agencies for an additional thirty percent. Increased staffing is needed to increase capacity for the Division to manage resilient forest landscapes to prevent fires from occurring or mitigate their impact; restore areas damaged after fires occur; reverse decades of degradation from fire and ungulates; plan and manage grants statewide for fire prevention; utilize heavy equipment to install and maintain firebreaks, manage fuel loa wildfires; and support a fuels management crew on Maui.

Add recurring funds to the Hawaii Invasive Species Council for expanded work on priority

pests and maintaining emergency response capacity for new pest incursions. (\$4,250,000/\$4,250,000; MOF A)

Funding for the Hawaii Invasive Species Council. The Hawaii Invasive Species Council (HISC) is an inter-departmental collaboration comprised of the Departments of Land & Natural Resources (Department), Agriculture, Health, Transportation, Business, Economic Development & Tourism, and the University of Hawaii. The HISC was established in 2003 for the particular purpose of providing policy-level direction, coordination, and planning among state departments, federal agencies, and international and local initiatives for the control and eradication of harmful invasive species infestations throughout the State and for preventing the introduction of other invasive species that may be potentially harmful. The HISC fulfills its mandate by issuing resolutions, providing plans, and strategically disbursing funds to enhance invasive species prevention, control, outreach, and research. The Department administers the HISC and supports multiple inter-agency projects and programs that focus on preventing and managing high-risk invasive plants and pests. This request would increase capacity for on-the-ground response efforts to high-impact pests like little fire ants, coqui frogs, and coconut rhinoceros beetles that continue to spread throughout the state, threatening the environment, economy, and communities. Much of this work is being conducted by islandbased programs like the invasive species committees, and additional funding would assist in establishing species-specific response teams on each island. Additional funding would also support research projects at the University of Hawaii and other research institutions to develop new invasive species detection, prevention, and management tools and technology. With adequate funding, Maui has drastically reduced a little fire ant infestation encompassing 142 acres to almost eradicated, utilizing innovative new control tools and techniques. Incursions for partner agencies.

 Add funds to support statewide invasive ant research and control to be carried out by the Hawaii Ant Lab (\$500,000/\$500,000 A)

Funding for the Hawaii Ant Lab would be supported through the Hawaii Invasive Species Council. The Hawaii Invasive Species Council (HISC) is an inter-departmental collaboration comprised of the Departments of Land & Natural Resources (Department), Agriculture, Health, Transportation, Business, Economic Development & Tourism, and the University of Hawaii. The HISC was established in 2003 for the particular purpose of providing policy-level direction, coordination, and planning among state departments, federal agencies, and international and local initiatives for the control and eradication of harmful invasive species infestations throughout the State and for preventing the introduction of other invasive species that may be potentially harmful. The HISC fulfills its mandate by issuing resolutions, providing plans, and strategically disbursing funds to enhance invasive species prevention, control, outreach, and research. The Department administers the HISC and supports multiple inter-agency projects and programs to prevent and manage high-risk invasive plants and pests. The Hawaii Ant Lab is the only organization dedicated solely to managing and

eradicating invasive ants in Hawaii, including little fire ants. As of fiscal year 2024, the Hawaii Ant Lab has no stable, long-term funding. Funding for the program is provided on a year-to-year basis through the application of competitive grants and other opportunities. The 2023 Legislative Session was the first year the Hawaii Ant Lab received an exclusive appropriation to support its program.

Change MOF for Position #122002, Planner V, SR 24 (\$116,466/\$116,466; from MOF P to N)

The Planner V position is a conservation coordinator position. This person would be tasked with (1) coordinating multiple state, federal, and county agencies that each regulate actions that affect wetlands and other sensitive ecosystems and (2) working with private landowners and coordinating funding sources for land acquisition projects. In 2002, the United States Supreme Court (in Sacket v. EPA) limited the scope of wetland protection under the Clean Water Act. Because of this ruling, the Environmental Protection Agency (EPA) changed the definition of wetlands, and many states are finding that there are wetlands that are not protected from dredge and fill and point source pollution actions. This planner position is also vital to coordinate wetland regulatory efforts and help solve the gap created by the US Supreme Court's ruling. Several federal funding opportunities help fund wetland land acquisition projects, including conservation and restoration efforts on wetlands. This Planner position would help protect wetlands and other sensitive ecosystems across the state by helping to coordinate funding sources for both private and state land projects. There is available grant funding for the MOF change per the Program Manager.

Deletion of long-term vacant position, .50 FTE (\$-23,502/\$-23,502; MOF A)

The position is currently on internal recruitment, and we anticipate that it will be filled by December 31, 2024. This Kauai branch position is responsible for accounts payable and receivable, proper preparation of purchase orders, contract and grant file and database management, and payroll and invoice processing at the branch level. This position assists the Branch Manager and District Program Managers in monitoring fund allocation, cash balances, expenditures, and outstanding encumbrance balances via Datamart. Trains Office Assistant III and other Branch Staff in Datamart query and reconciliation and keeps them informed about policy changes state-wide or Department-wide. Collateral duties include supporting the Hunting Program by selling stamps and licenses to vendors and customers via the Internet. This position also maintains all District Fund Accounts provided by the Administration Office.

 Add funds for the fire pre-suppression, readiness, response, and post-fire restoration and rehabilitation (\$4,000,000 in FY26, MOF A)

DOFAW is the primary responder for wildland fires occurring across one million acres of forested watershed (over twenty-five percent of the land area in the state) and co-responds

with federal and county agencies for an additional thirty percent. Funding supports DOFAW fire and emergency response (overtime, meals contracts), prevention, and pre-suppression activities such as fuel management, post-fire restoration, community wildfire protection, and interrupting the invasive grass/fire cycle.

• Add funds for West Maui Fire Prevention Ukumehame Wetland and Stream, Maui (\$3,000,000 in FY26, MOF A)

This project will restore the Ukumehame wetland and stream corridor in West Maui and establish a green break to prevent wildfire. The green breaks in this fire-prone location will help to prevent the spread of wildfires to adjacent areas where natural resources, property, and public safety may be threatened.

#### **CIP Request**

• Pohakea Fire Prevention and Suppression, Maui (FY26 \$1,750,000/FY27 \$1,750,000 C)

This section of West Maui is highly prone to wildfires due to invasive grasses. The department's acquisition of three wells and a 750,000-gallon water tank will enable the branch to replace hazardous fuel loads with green breaks, riparian corridors, and grazing breaks. This request is for the purchase and installation of fencing, an irrigation system, and landscaping. Habitat restoration will reduce the frequency and intensity of fires that impact public safety and reduce erosion that impacts coral reef ecosystems and fisheries.

#### **LNR 407**

• Federal Fund Ceiling Adjustment (\$190,000/\$190,000; MOF N) and (\$-\$22,707,357/\$-22,707,357; MOF P)

The award amount for each grant varies from year to year. The increasing and/or decreasing adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2026 and FY 2027.

### **CIP Request**

Watershed Protection and Initiatives, Statewide (FY26 \$5,000,000/FY27 \$5,000,000, C)

This project will provide long-term protection for forest watersheds by constructing fences and removing non-native pigs, goats, deer, cattle, and sheep. Fence construction will protect high-priority watersheds and restoration areas. Hooved animals are the main threat to these forested watersheds. Native forests are the source of Hawaii's fresh water, reduce erosion and flooding, absorb greenhouse gases, and protect endangered plants and wildlife. Removing hooved animals is also a successful strategy to reduce the spread of Rapid Ohia Death. This project constructs fences to exclude sheep, goats, cattle, and pigs and controls ungulates across approximately 20,000 acres. Fence costs per mile differ between projects

due to differences in terrain, type of animal excluded, and remoteness. Fence locations include but are not limited to Kaua'i (Alakai), O'ahu (Ko'olau Forest), East Molokai, Maui (West Maui Mountains and Northern Haleakala), and Hawaii island (Kau, Napuu, and North Kona). Locations are subject to change.

#### **LNR 804**

Change MOF for unfunded Position #12075 (\$46,897/\$46,897 from MOF A to MOF N)

This position provides skilled technical assistance to Wildlife Biologists through independent performance of specialized technical wildlife and related natural resources management work under general guidance and supervision. It also provides technical services to foresters and/or other professionals from time to time as assigned. Per the S-261 grant Program Manager, there are sufficient funds for the position.

Deletion of long-term vacant positions (\$-79,872/\$-79,872; MOF A)

Trails and Access Specialist IV, Position #45494 for Hawaii Island, is currently in DHRD recruitment. The Hawaii Branch is under constant call to respond to increasing land development where historic trail issues are a significant concern while also managing and developing public recreational trail opportunities. This position would provide the professional and technical expertise to resolve historic trail issues, perform day-to-day maintenance of existing trails, and perform other trail and access administrative and operational duties to serve the public. This position represents the Division at the monthly Na Ala Hele Advisory Council meetings, and shares trail management issues, development concerns, and recreation use challenges and concerns raised by the community and commercial vendors.

# Engineering Division (ENG) -- LNR141, LNR810 LNR141

CIP: Rockfall and Flood Mitigation, Statewide (FY26 \$2,000,000/FY27 \$2,000,000, C)

This project will address potentially hazardous flooding or rockfall hazards/conditions on State-owned lands or in which State-owned lands may impact homes or property on adjacent parcels. Emergency reserves are also included to allow quick response to rockfall or flood incidents.

#### **LNR810**

Federal Fund Ceiling Adjustment (\$10,034,475/\$672,683; MOF P)

The award amount for each grant varies from year to year. The adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2026 and FY 2027.

Add recurring funding for one (1) permanent position and operating funds from Act 134, SLH 2023 into the LNR810 base budget to support the dam and appurtenance improvement and removal grant program. This request includes one (1) Planner V and operating funds (\$110,000/\$110,000; MOF A)

Two permanent positions, a planner, and an accountant, were authorized by Act 134, SLH 2023. Recurring funding for the Planner V position and related expenses is prioritized for the startup phase of the program. A future request will address funding for the Accountant V position.

 Add recurring Special Fund ceiling for the Dam and Appurtenances Improvement or Removal Grant Program Special Fund (S-350) to continue the purposes of Act 134, SLH 2023. (\$5,000,000/\$5,000,000; MOF B)

A recurring Special Fund ceiling is needed to support the dam improvement or removal grant program (Act 134, SLH 2023), providing funds to help private dam owners address deficiencies and reduce flooding risks to downstream communities.

• Special fund ceiling increase for fringe benefit adjustment. (\$1,097/\$1,097; MOF B)

Special fund ceiling increase is needed to cover the increase in fringe benefits due to a higher base pay for positions.

# <u>Commission on Water Resource Management (CWRM) -- LNR404</u> Operating Budget Request

 Funding for cooperative joint funding agreements with United States Geological Survey (USGS) to carry out hydrologic data collection, analyses, and investigations. (\$400,000/\$400,000; MOF A)

This expansion of the existing cooperative joint funding agreement with USGS is tied to court orders and responses to water resource management challenges on Maui. Funding will be used to implement a more robust monitoring program for sixteen Maui streams at a cost of \$25,000 per gage. USGS monitoring would be provided for the following Maui streams:

- Central (3): Waihe'e River, Wailuku River, Waikapū Stream
- West (4): Honokōhau Stream, Kahoma Stream, Kaua'ula Stream, Ukumehame
   Stream
- East (9): Honopou Stream, Naiiliilihaele Stream, Ka'aiea Stream, Puohokamoa Stream, Honomanū Stream, Kopiliula Stream, Hanawī Stream, Halehaku Stream, Awalau Stream

Three members of CWRM's Stream Protection and Management (SPAM) Branch currently

dedicate most of their time to maintaining stream gages in the field. This constitutes one quarter of the currently budgeted 12 positions within SPAM Branch. As a result, SPAM Branch has limited capacity to carry out other critical duties, including analysis of hydrological data, development and implementation of management recommendations, and issuance of water use permits. Stakeholders and community members have expressed the need for effective, timely, and accurate monitoring. Expanding streamflow monitoring and replacing certain CWRM stations with USGS stations would address these concerns.

The total funding requirement for the 2025 USGS cooperative joint funding agreement (JFA) is \$1,277,633, with CWRM funding 80-percent of the JFA at \$1,021,806. The current JFA supports 44 streamflow stations, 6 groundwater stations, and 17 rainfall stations statewide. The JFA accounts for CWRM's single largest expense and consumes approximately two-thirds of CWRM's discretionary funds. USGS gaging costs have continued to rise due to inflation (now \$25,000/gage), while the USGS' budget allocation has remained relatively stagnant.

USGS maintains very high-quality assurance and quality control standards, providing very high-quality, scientifically defensible data. Maintaining such standards can be challenging for the Commission to replicate with limited staffing and infrastructure and takes away from Commission staff's primary duties. Real-time USGS monitoring provides data transparency to the public and unparalleled assurances of compliance with Commission actions. The majority (>90%) of CWRM's monitoring stations are not equipped to report data in real-time, and outfitting stations to have real-time capacity would incur additional costs, both in initial physical improvements and ongoing maintenance. Converting additional, high-priority, monitoring stations to real-time USGS gaging stations will increase transparency and free up limited staff resources to support the development of effective water resource management recommendations.

Maintaining, and even expanding, ground and surface-water monitoring statewide is central to Hawai'i's comprehensive hydrological monitoring network and therefore critical to characterizing the consequences of climate change on water availability, while supporting the regulation and management of Hawai'i's water resources. Stations re-established in locations with previous long-term streamflow monitoring can also be used to help track shifts in water availability or hydrological processes associated over time.

This funding would ensure adequate resources for maintaining a comprehensive monitoring program and free up funding for other CWRM initiatives such as sustainable yield (SY) analyses, instream flow standard development, and planning efforts, which have languished due to limited funding in the past. Without this funding, CWRM will be delayed in the amendment and implementation of instream flow standards in Na Wai Eha, assessment of water availability for long-term water leases in East Maui, and the allocation of surface water to meet public trust water uses in Lahaina.

 Funding for a Central Maui Hydrologic Study to analyze existing groundwater data and assess accuracy of hydrologic boundaries for aquifer systems in Central Maui. (250,000/\$150,000; MOF A)

Sustainable Yields (SYs) establish the availability of groundwater from an aquifer system. Over 90% of the State's drinking water comes from groundwater. SY estimates for aquifers statewide were last updated in 2019 and need to be revised to reflect climate change impacts more accurately on groundwater recharge and groundwater availability.

Current data suggests that groundwater withdrawals from aquifer systems in Central Maui are at 590% (Kahului) and 110% (Paia) of their respective sustainable yields. If the current Aquifer Boundaries were considered accurate, those aquifer system areas would meet one criterion for designation as ground water management areas. However, water levels and salinity observed do not support the notion that water is over withdrawn.

A more accurate management approach would consider redrawing aquifer boundary lines that match groundwater flow direction, rather than defining aquifer boundaries lateral to groundwater flow.

At present, given the proportion of ground water withdrawals to sustainable yield, it is very difficult to obtain permits to drill/outfit new wells or install larger pumps in existing wells within the Central Maui area.

By assessing the accuracy of the currently drawn hydrologic boundaries for these aquifer systems, the proposed study will increase CWRM's understanding of the availability of ground water in these areas, including ground water recharge and discharge to shoreline ecosystems. This, in turn, will allow CWRM to fill substantial gaps in CWRM's understanding of ground water availability in Central Maui, and would allow better management of ground water resources in Central Maui.

If this request is not approved, CWRM will not be able to adequately manage the central Maui aquifer sector because groundwater data for the hydrologic units in Central Maui, as currently defined, shows that pumpage exceeds the sustainable yield for Kahului and Paia.

CWRM's request for funding for this study contemplates two Phases.

 Funding for hydrologic investigations of existing groundwater data and modelling to revise sustainable yields, with priority given to the Lahaina Aquifer System.
 (\$200,000/\$200,000; MOF A)

New 2023 estimated recharge data from the U.S. Geological Survey presents an opportunity to not only consider the impacts of climate change on recharge, but also an opportunity to reevaluate CWRM's approach to calculating SYs. The current methodology used by CWRM to

estimate SY is simple and has limitations; CWRM would like to explore other, more complex methods to estimate SYs. As such, funding is needed to hire consultants to help CWRM evaluate other methodologies for calculating SYs, such as numerical computer models, and to also conduct public outreach and consultation with a variety of stakeholders.

This funding would prioritize reevaluating SYs in the Lahaina Aquifer Sector. This is a necessary step needed before CWRM can provide recommendations on new and existing Ground Water Use Permit applications in the Lahaina Aquifer Sector.

If this request is not approved, water use permitting may be delayed and could result in the delay in new affordable housing development in Lahaina and potential over-pumping of Lahaina aquifers. This would also create uncertainty in the availability of water in Lahaina and may hinder investment in infrastructure and other related projects.

CWRM's request for funding for this study contemplates two Phases.

• Funding for the Hawai'i Mesonet network of telemetered climate stations in cooperation with the University of Hawai'i Water Resources Research Center to carry out hydrologic data collection, analyses, management, and dissemination (\$350,000/\$350,000; MOF A)

CWRM is an active partner with the University of Hawai'i, Water Resources Research Center (UH-WRRC) who administers the Hawai'i Mesonet Network project. CWRM benefits from the data collected by the Mesonet climate stations, which can be used to inform water management decisions and will assist in determining water availability. CWRM advocates for funding on behalf of the Mesonet project and has received both State (FY25, \$237,500 – a portion will go to Mesonet) and federal funding (FY24 Congressionally Directed Spending \$350,000) to support the expansion of the Mesonet network.

Mesonet's ongoing maintenance costs are approximately \$600,000 annually. Of that \$600,000, 40% or \$240,000 is paid for with federal funds through the National Science Foundation (NSF). CWRM has agreed to pay the remaining \$360,000 through its operating budget, as the data collected by Mesonet climate stations is of high utility to CWRM (as well as other agencies within DLNR and beyond).

### **CIP Request**

 Appropriate \$2,000,000 in general obligation bond funds for the planning, land acquisition, designing and construction of new Deep Monitor Wells (DMWs) statewide.

This funding will construct and/or repair deep monitor wells (DMWs) statewide, with a focus on areas experiencing an increased demand on water resources or are targeted for increased development, to monitor the heath of the drinking water aquifers. This project is part of an ongoing effort to monitor aquifer health statewide. Data collected from the DMWs is

essential for observing long-term changes in the thickness of the aquifer's freshwater lens, which provides an indicator of drought conditions and expected impacts on groundwater supplies. The current DMW network has limited geographic coverage with only 12 wells statewide and 3 in progress. Additional funding (\$2,000,000 C) is needed to enable CWRM to plan, design, and construct DMWs in aquifers that are or may be threatened by increasing ground water withdrawals.

### Division of Conservation and Resources Enforcement (DOCARE) -- LNR405

Federal fund ceiling adjustment (\$-360,171/\$-360,171; MOF N) and (\$-800,000/\$-800,000; MOF P)

The award amount for each grant varies from year to year. The decreasing adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2026 and FY 2027.

• Increase Personal Services Funding for CREO I to CREO II Salary Adjustments (\$616,272/\$616,272; MOF A)

This request is pursuant to a labor grievance and if not funded, will create further collective bargaining problems for the Department. In 2021, the Legislature abolished 30 vacant Conservation and Resources Enforcement Officer Positions, then provided 30 Conservation and Resources Enforcement Officer (CREO) I, funded at the SR-16 A level. Conservation and Resources Enforcement Officers have traditionally been reallocated to higher levels within the CREO job series (i.e. CREO II SR-18 and CREO III SR-20) after obtaining the necessary work time and experience. The 30 positions were not funded for reallocation to the higher levels within the CREO job series, which has created a pay disparity with other CREO employees, thus a labor grievance has been filed. Resolution of this grievance and prevention of future labor grievances is dependent on this funding and thus the Department is seeking this request be made a part of the Executive Budget Request. If this request is not granted, it will likely result in further labor grievances and collective bargaining agreement non-compliance.

• Increase other Current Expenditure Funding to Support Increase in Staffing/Enforcement Capacity. (\$500,000/\$500,000; MOF A)

This request is to provide additional operational funding to support the overall increase of costs to support operations. With the additional increase of personnel and equipment, the Division needs additional funding to provide ability to support:

- Increased cost of vehicle fuel, maintenance, oil, and lubricants.
- Increased information technology costs including mobile phones, computer equipment and accessories, information technology connectivity in DOCARE facilities, wireless data plans for mobile phones and laptop computers.

- Increased cost of utilities to support DOCARE facilities due to increased use such as electrical, water, telephones and air conditioning and plumbing maintenance.
- Contingent Personal Services Support for Disaster, Emergency Response Operations and Extended Law Enforcement Operations (\$1,500,000/\$1,500,000; MOF A)

The Division is seeking funding to provide for contingency overtime operations to support disaster and emergency response and extended law enforcement operations. Over the past few years, Conservation and Resources Enforcement Officers have frequently been called upon to provide law enforcement services due to their specialized training, skills, and equipment to support disaster response statewide as well as to other extended operations including the Lahaina wildfire, tsunami alerts and hurricanes. Additionally, CREOs continue to participate in extended operations such as the state's response to the increased gun violence in Waianae, Oahu. During these operations, CREOs are considered shift workers under the Collective Bargaining Agreement (CBA) and their work triggers various articles of the CBA which require the Employer to pay for various forms of overtime work, meal payments and differential pay. This funding is essential to ensure the Division can provide law enforcement response and service during emergencies and extended law enforcement operations in their capacity as state law enforcement officers.

DOCARE Hawaii Branch Office Building Renovation, Hawaii (CIP: \$3,000,000, C)

This funding is being requested for the renovation of the DOCARE Hawaii Branch Office due to severe termite infestation resulting in major damage to the structure, including the interior walls, support beams, doors, and related work.

• DOCARE Maui Branch Office Building Renovation, Maui (CIP: \$800,000, C)

This funding is being requested for the plans and design to replace the DOCARE Maui Branch office building, roofing, windows, doors and associated framing and related work.

### Division of Boating and Ocean Recreation (DOBOR) -- LNR801

- DOBOR is focusing its budget request on the rebuild of Lahaina small boat harbor, as well as funding projects that need repair or maintenance. The full rebuild of Lahaina harbor is estimated at \$29 million. This funding would need to be CIP because DOBOR's special fund does not have the revenues to fund such projects.
- Requested to change MOF of three (3) positions instead of deleting them.
   (231,260/\$231,260 from MOF A to MOF B)

DOBOR's FY26 budget request includes retention of long-term vacant Boating and Ocean Recreation Harbor Agent (BORHA) positions. These positions are essential to regular operation of small boat harbors under DOBOR jurisdiction, as BORHAs manage harbor operations, including processing permits, handling vessel inventories, answering questions from the public, and monitoring facilities. Inability to retain these positions would result in longer delays and processing times, as well as a decreased ability to quickly respond to harbor needs.

Special fund ceiling increase for fringe benefit adjustment. (\$162.351/\$162,351 MOF B)
 Special fund ceiling increase in needed to cover the increase in fringe benefit due to a higher base pay for positions.

### **State Historic Preservation Division (SHPD) -- LNR802**

Federal fund ceiling adjustment (\$104,767/\$104,767; MOF N)

The State Historic Preservation Division is requesting an operating budget request for FY 25 for a federal Historic Preservation Fund ceiling adjust to anticipate an increase in our federal grant award. This will provide for additional funding to support salaries and fringes.

SHPD is requesting \$700,000 in CIP funding during FY 26 for our Hilo office to look for and
move our staff to a new office location. Our current Hilo office is in bad repair. We have
continuously had to invest in mitigating black mold, ants, and repair damage caused by
drainage issues and vagrants. Additionally, our current facility does not have enough room to
house staff, records, and our collection of cultural and archaeological resources.

### <u>Division of State Parks (State Parks) -- LNR806</u> Operating Budget Request – State Parks Vehicles and Equipment

- Request for ceiling increase for vehicle purchase (\$1,000,000/\$1,000,000; MOF B)
- Request for ceiling increase for equipment purchase (\$1,000,000/\$1,000,000; MOF B)

The Division of State Parks is currently in the third year of a five-year plan to upgrade their fleet as well as purchase additional vehicles for anticipated increase in staffing statewide.

State Parks is also currently assessing the types of equipment needed for fire mitigation as well as routine repair and maintenance of state parks.

### Natural Physical Environment (Administration) -- LNR906

 Transfer in Position #118784, Accountant IV from LNR401 to LNR906 (\$116,466/\$116,466; MOF P)

Given the significant amount of federal grants received and administered by the DLNR and to address the desire of the Department to institute a standardized accounting process, we deem it necessary to request the transfer of the above positions under the direct supervision of DLNR's Administrative Services Office (ASO). By doing this, we believe ASO will be in the best position to provide the most thorough fiscal oversight and supervision available as well as ensure that the implementation of policies and procedures is done in a transparent, timely and effective manner and in accordance with state and federal guidelines. This will afford the Department improved efficiency resulting in the better use of its time and resources.

Position and funds for one (1) Human Resources Specialist V (\$43,188/\$86,376; MOF A)

We are requesting an additional position and funds (FTE 1.00), Human Resources Specialist V, SR-24, BU:13, to increase capacity in the Human Resources/Labor Relations and EEO Staff, for the purpose of providing timely and comprehensive advisement to the Department in matters involving employer/employee relations, equal employment opportunity, and reasonable accommodations. Timely and appropriate action on these matters by the Department is required pursuant to statute, collective bargaining agreements, policies, and procedures, etc., and untimely or inaction by the department will result in its liability and exposure.

 Additional funding to existing, filled positions – Position #2735 and Position #120761 (\$21,372/\$21,372; MOF A)

We are also requesting funds to reallocate existing filled positions in the Classification and Recruitment Staff based on the transition of delegated recruitment activities traditionally performed by the Department of Human Resources Development to this staff due to the issues of delayed recruitment activities. By compensating the Departmental HR staff fairly in comparison to their DHRD counterparts, this will assist with retention and continuity for specialized recruitment services within the Department.

 Additional funding to existing, filled positions – Position #121502, and Position #120761 (\$21,058/\$21,058; MOF B)

We are also requesting funds to reallocate existing filled positions in the Classification and Recruitment Staff based on the transition of delegated recruitment activities traditionally performed by the Department of Human Resources Development to this staff due to the issues of delayed recruitment activities. By compensating the Departmental HR staff fairly in comparison to their DHRD counterparts, this will assist with retention and continuity for specialized recruitment services within the Department.

Funds for Economic Development Specialist. (\$86,064/\$83,064 MOF A)

The department is requesting funding for FB 25-27 and beyond. Economic Development Specialist leads and coordinates economic development initiative within DLNR, focusing on sustainable practices and conservation efforts that enhance the economic value of DLNR assets (i.e. natural and cultural resources). This position works towards fostering economic opportunities that support environmental conservation, community engagement, and the promotion of Hawaii's natural cultural heritage. The role involves conducting market research, establishing, and maintaining relationships with businesses, partners, and other stakeholders, and coordinating with all DLNR divisions to develop economic opportunities to help sustain DLNR's ongoing operations and support its mission. Without continued funding, DLNR will risk losing out on opportunities to integrate sustainable economic development with its conservation efforts.

 Act 182 Phase III and IV development and implementation of the DLNR Website Consolidation of permits, licenses, and reservations. (\$1,448,167/\$1,455,497; MOF A)

The objective is to continue the phased development toward a consolidated website that simplifies the user experience, enabling visitors, residents, and businesses to quickly search, locate, learn, and book reservations, permits, and outdoor activities. Existing DLNR transaction-based collections provided approximately \$80M in revenue. The biennium request for the Act 182 consolidated website is projected to provide an initial estimated ROI of \$10 for every \$1 spent. The investment also provides the path to modernize the vast array of DLNR technology assets rapidly, reducing the risk to the aging technology base. Based on recent growth, the future of simplified, consolidated user experiences also immediately expands DLNR opportunities for additional cost-effective process improvements, interdivisional efficiencies, and operational savings.

The FY 26 – 27 funds FY 26 (MOF A, \$1,448,167 and FY 27 \$1,445,497) will utilize the NASPO contract and professional services and will be directed as follows: Continue the transition of selected legacy services to modernized technology platforms, with a specific focus on State Parks, Forestry, Aquatic Resources, and Conservation and Resources Enforcement. . Annual Software as a Service fees for the technology solutions, and website annual maintenance, hosting, and support. As identified in Act 182, the intent is to continue the attainable goals that benefit residents, visitors, and commercial operators. The investment also provides the path to modernize the vast array of DLNR technology assets rapidly, reducing the risk to the aging technology base. Based on recent growth, the future of simplified, consolidated user experiences also immediately expands DLNR opportunities for additional cost-effective process improvements, inter-divisional efficiencies, and operational savings.

Special fund ceiling increase for fringe benefit adjustment. (\$150,076/\$150,076 MOF B)

Special fund ceiling increase in needed to cover the increase in fringe benefit due to a higher base pay for positions.

### Kahoʻolawe Island Reserve Commission (KIRC) -- LNR908:

No significant adjustments requested in the FB 2025-27 budget.

### Mauna Kea Stewardship & Oversight Authority – LNR909:

No significant adjustments requested in the FB 2025-27 budget.

| Division | <u>Description of Function</u>  | <u>Activities</u>   | Prog ID(s) | Dept-Wide<br>Priority | Statutory Reference          |
|----------|---|---|------------|-----------------------|------------------------------|
| LAND     | To ensure the effective and efficient use of public lands in ways that will fulfill the public land trust obligations and promote the sustained social, environmental and economical well-being of Hawaii's people, including planning for the use of and developing State lands, leasing lands for agricultural, commercial, industrial renewable energy, and resort purposes; issuing revocable permits and easements, taking inventory of and managing public lands, and ensuring the availability of lands for public purposes. | Land Division is tasked with the disposition of State lands through fee sale, lease, permit, grant-of-easement, license, executive order or other types of dispositions, and acquisition of private lands and lands owned by other government entities that are required by the State agencies through negotiation, condemnation or land exchange. Lease administration, including conducting site inspections, processing lessee requests for consents to mortgages or assignments, and the ongoing enforcement of lease terms and conditions to ensure rent, insurance, performance bond and other lease requirements are met in a full and timely manner. Property management of unencumbered State lands includes responding to complaints by the public, conducting land maintenance activities (e.g. clearing stream mouths, cutting trees, towing abandoned vehicles), and cleaning illegal dumps. | LNR101     | 13                    | Chapter 171, et seq.,<br>HRS |
|          |   | Proactive planning and development initiatives ensure more effective and efficient use of public lands to fulfill our trust obligations and promotes economic activity in Hawaii. Maintains an inventory of State-owned public lands that are under the management jurisdiction of the BLNR as defined in HRS 171-2, and the Division also serves as a repository of land documents dating back to the "Great Mahele" of 1848. Provides abstracting services and land management advice to other State agencies. Responsible for processing shoreline certifications for properties bordering the ocean.  | LNR101     | 31                    | Chapter 171, et seq.,<br>HRS |

| <u>Division</u> | <u>Description of Function</u>   | <u>Activities</u>  | Prog ID(s) | Dept-Wide<br>Priority | Statutory Reference         |
|-----------------|--|--|------------|-----------------------|-----------------------------|
| LAND<br>(OCCL)  | To conserve, protect, and preserve important natural resources of the state through appropriate management and to promote their long-term sustainability and the public health, safety and welfare through regulation and enforcement of land use laws under Chapter 183C, Hawaii Revised Statues; and protect and restore sandy beaches around the state through improving planning and early identification of coastal hazards, as well as through beach restoration and avoidance of coastal hazards. | The Office of Conservation & Coastal Lands processes: Conservation District Use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of beach restoration projects (i.e. Waikiki Beach Improvements/Kaanapali Beach and Dune Enhancement), administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment. OCCL is in charge of the Hawaii Climate Adaptation Initiative and is developing the State Sea Level Rise Vulnerability and Adaptation Report. | LNR101     | 10                    | 183C & 190D, HRS            |
| вос             | To serve and protect the public by providing for an accurate, timely and permanent system of recording, maintaining and preserving land title recordings and related documents and maps.   | Recording, indexing and processing land title and other related legal documents and maps.  Issuing Land Court Certificates of Title, certifying copies of matters of record and conducting records and Uniform Commercial Code (UCC) searches.  Providing secure public access to and public notice of our recorded information.   | LNR 111    | 14                    | Chapters 501 & 502,<br>HRS. |
| ENG             | 1. Engineering services to other divisions and agencies  | Administer contracts for planning, design or construct of departmental projects; provide engineering services provided to other agencies or DLNR divisions.  | LNR141     | 18                    |                             |
|                 | 2. Rockfall and/or flood mitigation  | Retain consultants or contractors to assess conditions and/or implement projects to address rockfall hazards and/or flood damage located on or due to DLNR lands.  | LNR141     | 19                    |                             |
|                 | 3. Dam safety program  | Perform dam inspections; review and/or issue dam permits; develop or implement dam safety projects; prepare dam-related reports or maps; provide dam-related technical assistance; enter dam-related cooperative agreements.   | LNR810     | 20                    | Chap. 179D, HRS             |
|                 | 4. Geothermal and other mineral resources management/regulation  | Review and/or issue geothermal permits; monitor geothermal development activities.   | LNR141     | 32                    | Chapters 182, 196D,<br>HRS  |
|                 | 5. Flood control program, including administration of National Flood Insurance Program   | Review flood control and prevention plans; coordinate flood-related cooperative agreements; provide flood-related technical assistance; perform flood control research, studies or investigations.   | LNR810     | 21                    | Chap. 179, HRS              |

| Division | <u>Description of Function</u>   | <u>Activities</u>  | Prog ID(s)                  | Dept-Wide<br>Priority | Statutory Reference                              |
|----------|--|--|-----------------------------|-----------------------|--|
| ENG      | 6. Develop water and land resources to support State projects  | Implement and/or coordinate projects to develop ground or surface water sources in support of State projects.  | LNR141                      | 58                    | Chapter 174, HRS                                 |
|          | 7. Soil and Water Conservation District (SWCD) Program   | Provide administrative support and funding to the SWCD program.  | LNR141                      | 66                    | Chapter 180, HRS                                 |
| DAR      | 1. Preserve/enhance marine, estuarine, freshwater native and other resident aquatic species and their habitats.  | Create and amend administrative rules to protect aquatic species and their habitats, also conduct surveys, monitoring, inventory of important fishery stocks and habitats.   | LNR401                      | 7                     | 187A-2; 190-<br>1,2,3,4.5                        |
|          | 2. Promote sustainable resource use and ensure the viability of Hawaii's commercial and recreational fisheries.  | Process and analyze commercial fish catch reports, contact fishermen for late reports, issue delinquency letters, and record number of freshwater fishing licenses purchased.  | LNR401                      | 27                    | 187A-2(1)  |
|          | 3. Detect, map and eradicate invasive alien species and prevent entry into state waters.   | Plant sea urchins on reefs choked with alien algae to biologically control unwanted algae species.   | LNR401                      | 28                    | 187A-31,32                                       |
|          | 4. Evaluate in-stream flow standards to preserve Hawaii's stream biota.  | Conduct annual stream surveys and analyze survey data to model habitat requirements for native stream biota.   | LNR401                      | 39                    | 195D-3(a)  |
|          | 5. Promote public understanding of the importance of Hawaii's aquatic resources.   | Encourage conservation and ethical use of the aquatic resources through education and outreach activities.   | LNR401                      | 40                    | 187A-9   |
|          | 6. Issue commercial marine (fishing) licenses, freshwater gamefish licenses, duplicate licenses, dealer permits.   | Provide for various fishing opportunities in coastal waters and public fishing areas statewide, log permit and license information.  | LNR401                      | 41                    | 189-2(6), 189-3                                  |
|          | 7. Review applications for permits to take aquatic life for science, education, and propagation purposes.  | Process permit applications in a timely manner provide applications are complete with all necessary information and request would assure no adverse impact on aquatic resources and their habitat.                                     | LNR401                      | 42                    | 187A-6, 6.5                                      |
|          | 8. Manage public fishing areas, fish aggregating devices, marine life conservation districts, shoreline fishery management areas, artificial reefs, and refuges. | Conduct creel surveys at public fishing areas, replace and conduct research on fish aggregating devices, monitor fish populations at marine life conservation districts, fishery management areas, artificial reefs and other refuges. | LNR401                      | 46                    | 187A-2(3), 187A-21,<br>188-22.6-22.9, 188-<br>53 |
|          | 9. Provide conservation and safety education.  | Coordinate/assist with response to shark attacks and provide hazardous marine warnings.  | LNR401                      | 43                    | 187A-9   |
|          | 10. Protect and restore coral reef habitat.  | Propagate corals for preservation of biodiversity (coral ark) and reef restoration.  | LNR401                      | 55                    | 187A-2   |
| DOFAW    | 1. Protect and manage forested watersheds, forest reserves, wildlife sanctuaries, and natural area reserves.   | Protect and manage forested watersheds, forest reserves, wildlife sanctuaries, natural area reserves, and public hunting and recreation areas across the state.  | LNR172,<br>402, 407,<br>804 | 2                     | HRS 183, 183D, 195,<br>195D, 198D                |
|          |  | Support forest and natural resource management across the state including watershed partnerships, forest stewardship partners, and natural area partnerships.  | LNR407,<br>LNR172           | 3                     | HRS 195, 195F                                    |

| vision | <u>Description of Function</u>                                     | <u>Activities</u>  | Prog ID(s)       | Dept-Wide<br>Priority | Statutory Reference |
|--------|--|--|------------------|-----------------------|---------------------|
| DFAW   |  | Prevent and suppress wildland fire on public and private lands with important resources. | LNR402           | 5                     | HRS 185             |
|        |  | Address and monitor natural resource threats to Hawaii's forests                         | LNR172,          | 6                     | HRS 183, 183D, 194, |
|        |  | and natural areas including control damaging feral animals,                              | 402, 407,        |                       | 195, 195D, 195F     |
|        |  | predators, weeds, invasive species, and diseases.  | 804              |                       |                     |
|        |  | Administer State Land Legacy and federal land acquisition                                | LNR102,          | 33                    | HRS 173A, 195,      |
|        |  | programs.  | 172, 402,<br>407 |                       | 195D                |
|        | 2. Protect and manage native ecosystems,                           | Support Hawaii Invasive Species Council and county invasive                              | LNR402,          | 4                     | HRS 194             |
|        | threatened/endangered species, native plants and animals, and      | species committees.  | LNR172           |                       |                     |
|        | prevent the establishment of invasive species in state.            | Implement management and recovery projects for Threatened                                | LNR402,          | 17                    | HRS 183D, 195,      |
|        |  | and Endangered (T&E) native species.   | LNR407           |                       | 195D                |
|        |  | Process T&E habitat conservation plans, safe harbor agreements,                          | LNR402,          | 34                    | HRS 183D, 195,      |
|        |  | and research permits.  | LNR407           |                       | 195D                |
|        | 3. Provide outdoor recreation for hiking, hunting, camping, riding | Maintain and develop multi-use trails, Off Highway Vehicle (OHV)                         | LNR 804,         | 25                    | HRS 198D, 183       |
|        | and off-road vehicle use.  | use, and camping and recreation sites. All while pursing more                            | LNR172           |                       |                     |
|        |  | access opportunities into our public lands. Maintain and manage                          |                  |                       |                     |
|        |  | Commercial Trail Tour Activity (CTTA) that contributes to Hawaii's                       |                  |                       |                     |
|        |  | economic growth.   |                  |                       |                     |
|        |  | Document, inventory, protect and restore historic trails and old                         | LNR804           | 26                    | HRS 198D            |
|        |  | government roads.  |                  |                       |                     |
|        |  | Maintain public hunting as a source of food, recreation, and to                          | LNR804           | 47                    | HRS 183D            |
|        |  | control game animals.  |                  |                       |                     |
|        | 4. Manage and develop forest resources to strengthen the state's   | Work with local forestry industry professionals to support                               | LNR172           | 48                    | HRS 183, 195F       |
|        | economy, and promote sustainable production of forest products     | development and utilization of forest products for wood, biomass,                        |                  |                       |                     |
|        | and services on state and private lands.                           | non-timber, and community products.  |                  |                       |                     |
|        |  | Support the development of sustainable forest product industries.                        | LNR 172          | 49                    | HRS 183             |
|        |  | Manage and permit the collection of forest products for personal                         | LNR172           | 50                    | HRS 183             |
|        |  | and cultural gathering purposes.   |                  |                       |                     |
|        |  | Administer private landowner assistance projects for forest                              | LNR172           | 51                    | HRS 183, 186, 195F  |
|        |  | protection and management, native species habitat, and forest                            |                  |                       |                     |
|        |  | products development.  |                  |                       |                     |
|        | 5. Support the Youth Conservation Corps program, and provide       | Administer Youth Conservation Corps (YCC) program; develop and                           | LNR407           | 52                    | HRS 193, 195        |
|        | environmental education, outreach and volunteer opportunities.     | coordinate volunteer projects for native species restoration and                         |                  |                       |                     |
|        |  | conservation; develop and disseminate environmental education                            |                  |                       |                     |
|        |  | materials.   |                  |                       |                     |

| <u>Division</u> | <u>Description of Function</u>  | <u>Activities</u>  | Prog ID(s) | Dept-Wide<br>Priority | Statutory Reference                       |
|-----------------|---|--|------------|-----------------------|---|
| CWRM            | Protect ground and surface water resources to obtain maximum reasonable beneficial use while ensuring adequate provision for water rights, existing uses, and objectives declared to be in the public interest.   | <ol> <li>Collect and analyze hydrologic data and assess water resource availability and use.</li> <li>Designate water management areas and regulate water use where water resources may be threatened.</li> <li>Establish instream flow standards on a stream-by stream basis whenever necessary to protect the public interest in waters of the State.</li> <li>Administer a statewide permitting system for well construction, pump installation, stream channel alteration, and stream diversion works.</li> <li>Administer water use permitting system in designated water management areas.</li> <li>Develop, implement, and update comprehensive short- and long-range plans to protect, conserve and manage water resources.</li> <li>Investigate and arbitrate water-related complaints/disputes.</li> </ol>   | LNR404     | 8                     | Chapter 174C, HRS                         |
| DOCARE          | <ol> <li>The enforcement of laws and rules relating to state parks, historic sites, forests and forest reserves, aquatic life and its sanctuaries, public fishing areas, boating, ocean recreation and coastal programs, wildlife and its sanctuaries, game management areas, public hunting areas, and natural area reserves, consistent with and in support of the provisions of Title 12, Chapters 6D, 6E, and 6K, Chapter 134, Chapter 200, and provisions of Title 37, Hawaii Penal Code, Hawaii Revised Statutes.</li> <li>Engage in educational activities for the dissemination of information relating to sustainability, waterborne activities and safety, and resource conservation laws, rules and practices through the school system, community organizations and the information media.</li> <li>Furnish in-service training for division personnel to maintain and/or increase the level of proficiency needed for effective implementation of program objectives.</li> </ol> | Investigate complaints, gather evidence, conduct investigations, conduct field observations and inspections, and provide education to the public for the effective enforcement of state laws and rules protecting natural, cultural and historic resources on public lands, state parks, forest reserves, forests, aquatic life and wildlife areas, Kaho'olawe Island Reserve, and any other lands and waters within the State. Enforce the rules in the areas of boating safety, conservation, and search and rescue relative to the control and management of boating facilities owned or controlled by the State, ocean waters, and navigable streams and any activities thereon or therein, beaches encumbered with easements in favor of the public, and the rules regulating vessels and their use in State waters. Exercise all of the powers and authority of a police officer including the apprehension of violators when violations are detected and when the investigation warrants, effectuate arrests or issue citations for violations of Title 12, Chapter 6D, 6E, or 6K or any rule adopted thereunder. |            | 11                    | Title 12, Subtitle 7,<br>Chapter 199, HRS |

| <u>Division</u> | <u>Description of Function</u>   | <u>Activities</u>  | Prog ID(s) | Dept-Wide<br>Priority | Statutory Reference                       |
|-----------------|--|--|------------|-----------------------|---|
| DOCARE          | instruct the public on outdoor safety and resource conservation as mandated by Chapter 183D-28, Hawaii Revised Statutes.   | Provide instruction to the public in hunter safety, principles of conservation and sportsmanship. Issue hunter education certificates or letters of exemption. Plan and develop public outdoor and indoor target ranges for the program.   | LNR405     | 44                    | Title 12, Chapter<br>183D, HRS            |
|                 | 5. Coordinate activities with other State, County and Federal law enforcement agencies to suppress cultivation and minimize the availability of marijuana through crop destruction. This function is temporarily suspended due to the COVID-19 pandemic. | Plan and implement missions to eradicate marijuana on state-<br>owned lands and forest areas.  | LNR405     | 60                    | Title 12, Subtitle 7,<br>Chapter 199, HRS |
|                 | coastal areas programs of the state.   | Establish, maintain, and revise Hawaii Administrative Rules (HAR). HAR governs the use of state harbors, ramps, and ocean recreation areas. Active oversight and responsibility of managing state small harbors, ramps and ocean recreation areas as well as the ocean waters of the State out to three miles. Maintain, repair, and replace aids to navigation as well as ensure access to small boat harbors and ramps to the boating and non-boating public. Responsible for managing the use of all near shore waters, which includes regulating the use of ocean waters for surfers, stand-up paddleboarders, kayakers, and other users of the nearshore waters. Issue marine activity permits for organized uses of the nearshore waters for regattas, surf contests, etc. | LNR 801    | 16                    | Chapter 200                               |
|                 | 2. Planning, developing, operating, administering, and maintaining small boat harbors, launching ramps, and other boating facilities and associated aids to navigation throughout the state.   | Operate, maintain, and repair 16 small boat harbors and 52 small boat ramps statewide. Also maintain, repair, and replace navigational aids and aids to navigation statewide. Responsible for dredging harbor and ramp entrance channels.  | LNR 801    | 15                    | Chapter 200                               |
|                 | 3. Developing and administering an ocean recreation management plan.   | Work with community to develop appropriate uses for state ocean waters.  | LNR 801    | 35                    | Chapter 200                               |
|                 | 4. Administering and operating a vessel registration system for the state.   | Registers all new and existing vessels in the state. This includes vessel sales and transfers.   | LNR 801    | 36                    | Chapter 200                               |
|                 |  | The division issues commercial use permits for the use of state small boat harbor facilities and state waters in accordance with the Hawaii Administrative Rules (HAR).  | LNR 801    | 37                    | Chapter 200                               |

| <u>Division</u> | <u>Description of Function</u>   | <u>Activities</u>   | Prog ID(s) | Dept-Wide<br>Priority | Statutory Reference  |
|-----------------|--|---|------------|-----------------------|--|
| DOBOR           | 6. Regulating boat regattas and other ocean water events.  | The division issues marine event permits for ocean recreation activities such as regattas, surf contests and other uses of the ocean waters.  | LNR 801    | 38                    | Chapter 200  |
|                 | 7. Administering a marine casualty and investigation program.  | Tracks marine accidents statewide as well as coordinates investigations of marine accidents. Accident reports are tracked and submitted to the United States Coast Guard (USCG).  | LNR 801    | 56                    | Chapter 200  |
|                 | 8. Assisting in abating air, water, and noise pollution.   |   | LNR 801    | 53                    | Chapter 200  |
|                 | 9. Conducting public education in boating safety.  | Promotes safe boating activities state wide through educational activities at boat shows, schools and other public, marine gatherings. This includes coordinating activities with USCG Reserve and USCG Auxiliary.  | LNR 801    | 63                    | Chapter 200  |
|                 | 10. Administering the boating special fund.  | Responsible for processing payments and expenditures for the program in accordance with B&F and DAGS guidelines.  | LNR 801    | 54                    | Chapter 200  |
|                 | 11. Assisting in Controlling Shoreline Erosion   | Works with DLNR Engineering and the Office of Conservation and Coastal Lands (OCCL).  | LNR 801    | 61                    | Chapter 200  |
|                 | 12. Repairing seawalls and other existing coastal protective structures under the jurisdiction of the State.   | Works with DLNR Engineering and the Office of Conservation and Coastal Lands (OCCL).  | LNR 801    | 62                    | Chapter 200  |
|                 | 13. Removing nonnatural obstructions and public safety hazards from the shoreline, navigable streams, harbors, channels, and coastal areas of the State. | Removes grounded vessels, submerged vehicles, whale carcasses, and other marine debris from beaches and near shore waters.  | LNR 801    | 45                    | Chapter 200  |
|                 | 14. Issue long term leases, concession contracts, revocable permits, etc. for the use of fast lands within a state small boat harbor.                    | The property management section is responsible for developing the fast lands in the state small boat harbor in order to increase revenue that will be used to support the program.  | LNR 801    | 29                    | Chapter 200  |
| SHPD            | 1. Review of State and Federal projects  | Review reports, photos, inventories, meet with project proponents, enter into agreements with other agencies regarding the treatment of historic or cultural properties.  | LNR802     | 9                     | 6E-8, 6E-10, 6E-42<br>National Historic<br>Preservation Act as<br>amended (NHPA) |
|                 | 2. Inventory and Survey  | Inventory and catalogue significant cultural and historic sites.  | LNR802     | 22                    | 6E-3, NHPA, NPS<br>Grant Manual  |
|                 | 3. Burial Protection   | Staff the island burial councils (5), make determinations on inadvertent finds, review genealogies and make recommendations to the burial councils, review burial treatment plans and make recommendations to the burial councils. Attend meetings with descendants and project proponents. | LNR802     | 23                    | 6E-3, 6E-43, 6E-43.5,<br>6E-43.6   |

| Division       | Description of Function   | <u>Activities</u>   | Prog ID(s) | Dept-Wide<br>Priority | Statutory Reference              |
|----------------|---|---|------------|-----------------------|----------------------------------|
| SHPD           | 4. National Register  | Staff the Historic Hawaii Review Board (HHRB), review nominations for completeness, present nominations to the HHRB, forward appropriate nominations to the National Register, maintain files on register sites.  | LNR802     | 57                    | 6E-3, 6E5.5, NPS<br>Grant Manual |
|                | 5. Certified Local Governments (CLGs)   | Work with the counties to ensure historic preservation programs on all islands. Provide grants to Hawaii, Maui and Kauai in alternate years, as they are the 3 counties with CLGs.  | LNR802     | 64                    | 6E-3, NHPA, NPS<br>Grant Manual  |
|                | 6. Planning   | Develop the statewide Historic Preservation Plan and update every 5 years.  |            | 65                    | 6E-3, NHPA, NPS<br>Grant Manual  |
|                | 7. Education and Outreach   | Develop programs to educate the public about historic preservation and its importance to the state.   | LNR802     | 59                    | 6E-3, NHPA                       |
| STATE<br>PARKS | 1. Maintain natural and cultural parks, facilities, & resources for current and future generations.                         | Repair, maintain and improve the quality of park facilities, continue education efforts for the public to enrich experience and reduce impact to sensitive resources and historic sites; carry out capital improvements projects to create and restore park infrastructure.   | LNR806     | 12                    | Section 184                      |
|                | 2. Provide safe public access to state parks that contain both sensitive natural resources and cultural and historic sites. | Provide lifeguard services at parks on Oahu, Maui, Kauai, and Hawaii; determine and implement park safety improvements and install, as warranted, and maintain increasing number of both warning and interpretive signage for public safety, and education. Expand the Interpretive Technician staff to educate and interact with the public for enrichment of experience and to improve safety and compliant behavior.   | LNR806     | 24                    | Section 184                      |
|                | 3. Increase opportunities for the enjoyment, appreciation, and management of state parks.                                   | Evaluate and assess the value of park resources by determining new methods to generate income in order to offset shortages in the operating budget and improve the quality of the park experience statewide. Operate camping, lodging, picnic & day use recreational facilities; issue park use permits; continue interpretive programs; administer Land & Water Conservation Funds, State Comprehensive Outdoor Recreation Plan (every 5 years), manage grants-in-aid, and provide public information. Continue to develop public/private partnerships for management and income generation. | LNR806     | 30                    |                                  |

| <u>Division</u> | <u>Description of Function</u>   | <u>Activities</u>  | Prog ID(s) | Dept-Wide<br>Priority | Statutory Reference   |
|-----------------|--|--|------------|-----------------------|---|
| ADMIN           | Provide direction, oversight and accountability for department and all administrative support services to every division.  | Plan, direct, & coordinate the various activities of the department within the scope of laws & regulations; direct the preparation of department budgets, submit and justify budgets before review by approving authorities and exercise control of funds made available for the department; maintain a comprehensive accounting and financial information system for the Department's revenues, expenditures and financial transactions; provide and maintain a comprehensive personnel management program for the department providing support services to the Chairperson, staff offices, 11 operating divisions, and three attached agencies; plan, coordinate and administer the department's information processing and telecommunications services for program functions. | LNR906     | 1                     | Chapters 6D, 6E, 6K, 26, 76, 171, 172, 173, 173A, 174, 174C, 179D, 180, 181, 182, 183, 183B, 183C, 183D, 184, 185, 186, 187A, 188, 188F, 189, 190, 190D, 193, 194, 195, 195D, 195F, 196D, 198D, 199, 199D, 200, 501, 502, HRS |
| KIRC            | The Kaho`olawe Island Reserve Commission (KIRC) is responsible for the management, control of use and rehabilitation of the Kaho`olawe Island Reserve, which includes the island of Kaho`olawe and the surrounding waters out to two-miles. The KIRC coordinates and facilitates the on-going restoration of Kaho`olawe's devasted landscape, provide for safe, meaningful use of the reserve by volunteers and visitors and protects the unique natural, cultural and historic resources of Kaho`olawe. | Protect and manage the use and resources of the Kaho`olawe Island Reserve; provide safe and meaningful public access to the Kaho`olawe Island Reserve; restore the devasted landscape of Kaho`olawe; protect and manage Kaho`olawe's surrounding waters and marine resources; and care for the island's unique cultural and historic resources and expand meaningful cultural use of the island.   | LNR908     | 67                    | Chapter HRS 6K  |
| MKSOA           | Governance of the Mauna Kea lands and management of land uses, human activities, other uses and access, stewardship, education, research, disposition, and overall operations.  Assumption of rights, duties and positions upon transfer from the University of Hawai'i.   | Startup and establishment of Mauna Kea Stewardship and Oversight Authority (MKSOA) as a fully functioning and operational agency over the duration of the five year transition period; establishment and hiring of executive and administrative staff positions; transition planning for co-management with University of Hawai'i; management planning for the assumption of rights and duties and financial self-sustainability following the expiration of the five year transition period.  | LNR909     | 68                    | Act 255, SLH 2022   |

# Department of Land and Natural Resources Department-Wide Totals

|                              |  | FISCAL YEAR 20      | )25 |                             |                      |       |
|------------------------------|--|---------------------|-----|-----------------------------|----------------------|-------|
| Budget Acts<br>Appropriation | Transferred to<br>Major Disaster<br>Fund (MDF) | Additions           | ,   | Emergency<br>Appropriations | Total FY25           | MOF   |
| \$ 116,462,622.00            | \$<br>(13,062,500.00)                          | \$<br>-             | \$  | -                           | \$<br>103,400,122.00 | Α     |
| \$ 135,288,597.00            | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>135,288,597.00 | В     |
| \$ 16,970,244.00             | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>16,970,244.00  | N     |
| \$ 68,036,415.00             | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>68,036,415.00  | Р     |
| \$ 305,954.00                | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>305,954.00     | Т     |
| \$ 1,686,056.00              | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>1,686,056.00   | U     |
| \$ 945,466.00                | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>945,466.00     | W     |
| \$ 339,695,354.00            | \$<br>(13,062,500.00)                          | \$<br>-             | \$  | -                           | \$<br>326,632,854.00 | Total |
|                              |  |                     |     |                             |                      |       |
|                              |  | FISCAL YEAR 20      | )26 |                             |                      |       |
| Budget Acts<br>Appropriation | Reductions                                     | Additions           |     |                             | Total FY26           | MOF   |
| \$ 101,907,335.00            | \$<br>(506,477.00)                             | \$<br>22,267,759.00 | \$  | -                           | \$<br>123,668,617.00 | Α     |
| \$ 129,258,431.00            | \$<br>(156,948.00)                             | \$<br>9,222,234.00  | \$  | -                           | \$<br>138,323,717.00 | В     |
| \$ 16,970,244.00             | \$<br>(660,671.00)                             | \$<br>1,281,301.00  | \$  | -                           | \$<br>17,590,874.00  | N     |
| \$ 68,036,415.00             | \$<br>(41,188,961.00)                          | \$<br>11,217,407.00 | \$  | -                           | \$<br>38,064,861.00  | Р     |
| \$ 305,954.00                | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>305,954.00     | Т     |
| \$ 1,686,056.00              | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>1,686,056.00   | U     |
| \$ 946,000.00                | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>946,000.00     | W     |
| \$ 319,110,435.00            | \$<br>(42,513,057.00)                          | \$<br>43,988,701.00 | \$  | -                           | \$<br>320,586,079.00 | Total |
|                              |  |                     |     |                             |                      |       |
|                              |  | FISCAL YEAR 20      | 27  |                             |                      |       |
| Budget Acts Appropriation    | Reductions                                     | Additions           |     |                             | Total FY27           | MOF   |
| \$ 101,907,335.00            | \$<br>(506,477.00)                             | \$<br>15,288,277.00 | \$  | -                           | \$<br>116,689,135.00 | Α     |
| \$ 129,258,431.00            | \$<br>(156,948.00)                             | \$<br>9,222,234.00  | \$  | -                           | \$<br>138,323,717.00 | В     |
| \$ 16,970,244.00             | \$<br>(635,671.00)                             | \$<br>1,281,301.00  | \$  | -                           | \$<br>17,615,874.00  | N     |
| \$ 68,036,415.00             | \$<br>(55,131,409.00)                          | \$<br>5,285,615.00  | \$  | -                           | \$<br>18,190,621.00  | Р     |
| \$ 305,954.00                | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>305,954.00     | Т     |
| \$ 1,686,056.00              | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>1,686,056.00   | U     |
| \$ 946,000.00                | \$<br>-  | \$<br>-             | \$  | -                           | \$<br>946,000.00     | W     |
| \$ 319,110,435.00            | \$<br>(56,430,505.00)                          | \$<br>31,077,427.00 | \$  | -                           | \$<br>293,757,357.00 | Total |

| LNR102 Legacy I Program  LNR111 Conveya  LNR141 Water a | Program Title  Lands Management  LNR101 Totals  y Land Conservation  am  eyances and Recordings  LNR111 Totals | MOF  A B B | Pos (P)  - 63.00 63.00  2.00  2.00  57.00 57.00 | 1.00<br>-<br>1.00<br>-<br>-<br>-<br>3.00<br>3.00 | \$\$\$<br>177,571<br>23,858,389<br>24,035,960<br>9,031,791<br>9,031,791<br>8,621,081<br>8,621,081 | 2.00<br>63.00<br>65.00<br>2.00<br>56.00 | Pos (T)  1.00 - 1.00 1.00 | \$\$\$  247,872 22,983,607 23,231,479  9,034,784  9,034,784  9,034,031 | Percent Change of \$\$\$\$\$\$  40% -4% -3%  0% | 2.00<br>63.00<br>65.00<br>2.00 | Pos (T)  1.00 - 1.00 | \$\$\$<br>317,872<br>22,983,607<br>23,301,479<br>9,034,784 | Percent<br>Change of<br>\$\$\$\$<br>79%<br>-4%<br>-3%<br>0% |
|---|--|------------|---|--|---|---|---------------------------|--|---|--------------------------------|----------------------|--|---|
| LNR102 Legacy I Program  LNR111 Conveya  LNR141 Water a | LNR101 Totals  y Land Conservation  am  eyances and Recordings  LNR111 Totals                                  | В          | 63.00<br>63.00<br>2.00<br>2.00                  | 1.00   | 23,858,389<br>24,035,960<br>9,031,791<br>9,031,791<br>8,621,081                                   | 63.00<br>65.00<br>2.00<br>2.00          | 1.00                      | 22,983,607<br>23,231,479<br>9,034,784<br>9,034,784<br>9,034,031        | -4%<br>-3%                                      | 63.00<br>65.00<br>2.00         | 1.00                 | 22,983,607<br>23,301,479<br>9,034,784                      | -4%<br>-3%  |
| LNR102 Legacy I Program  LNR111 Conveya  LNR141 Water a | LNR101 Totals  y Land Conservation  am  eyances and Recordings  LNR111 Totals                                  | В          | 2.00<br>2.00<br>57.00                           | - 3.00   | 23,858,389<br>24,035,960<br>9,031,791<br>9,031,791<br>8,621,081                                   | 2.00<br>2.00<br>56.00                   | 1.00                      | 9,034,784<br>9,034,784<br>9,034,031                                    | -3%   | 2.00                           | 1.00                 | 9,034,784  | -3%<br>0%   |
| LNR111 Conveya  LNR141 Water a                          | y Land Conservation<br>am<br>eyances and Recordings<br>LNR111 Totals   |            | 2.00<br>2.00<br>57.00                           | - 3.00   | 9,031,791<br>9,031,791<br>8,621,081   | 2.00                                    | -                         | 9,034,784<br>9,034,784<br>9,034,031                                    | 0%  | 2.00                           | -                    | 9,034,784  | 0%  |
| LNR111 Conveya  LNR141 Water a                          | eyances and Recordings<br>LNR111 Totals  |            | 2.00  | 3.00   | 9,031,791   | 2.00                                    | -                         | 9,034,784  |   |                                |                      |  |   |
| LNR111 Conveya  LNR141 Water a                          | eyances and Recordings<br>LNR111 Totals  |            | 2.00  | 3.00   | 9,031,791   | 2.00                                    | -                         | 9,034,784  |   |                                |                      |  |   |
| LNR141 Water a  | LNR111 Totals  | В          | 57.00   | 3.00   | 8,621,081   | 56.00                                   |                           | 9,034,031  | 0%  | 2.00                           | -                    | 9,034,784  | 0%  |
| LNR141 Water a  | LNR111 Totals  | В          |   |  |   |   | 1.00                      |  |   |                                |                      |  |   |
| LNR141 Water a  | LNR111 Totals  | В          |   |  |   |   | 1 00                      |  |   |                                |                      |  |   |
| LNR141 Water a  | LNR111 Totals  |            |   |  |   |   | 1.00                      | 7,731,946  | -10%  | 56.00                          | 1.00                 | 7,731,946  | -10%  |
| LNR172 Forestry   | and Land Development   |            |   |  |   | 56.00                                   | 1.00                      | 7,731,946  | -10%  | 56.00                          | 1.00                 | 7,731,946  | -10%  |
| LNR172 Forestry   | r and Land Development   |            |   |  |   |   |                           |  |   |                                |                      |  |   |
|   | a Land Development   | Α          | 24.00   | -  | 3,418,755   | 24.00                                   | -                         | 3,403,862  | 0%  | 24.00                          | -                    | 3,403,862  | 0%  |
|   |  | В          | 4.00  | -  | 905,553   | 4.00                                    | -                         | 907,330  | 0%  | 4.00                           | -                    | 907,330  | 0%  |
|   |  | Т          | -   | -  | 199,479   | -                                       | -                         | 199,479  | 0%  | -                              | -                    | 199,479  | 0%  |
|   | LNR141 Totals  |            | 28.00   | -  | 4,523,787   | 28.00                                   | -                         | 4,510,671  | 0%  | 28.00                          | -                    | 4,510,671  | 0%  |
|   | try Resource Management evelopment   | A          | 34.00   | -  | 8,227,052   | 34.00                                   | -                         | 8,808,994  | 7%  | 34.00                          | -                    | 8,808,994  | 7%  |
|   | •  | В          | -   | -  | 2,455,475   | -                                       | -                         | 2,455,475  | 0%  | -                              | -                    | 2,455,475  | 0%  |
|   |  | Р          | 1.00  | -  | 6,150,000   | 1.00                                    | -                         | 7,100,000  | 15%   | 1.00                           | -                    | 10,530,000   | 71%   |
|   | LNR172 Totals  |            | 35.00   | -  | 16,832,527  | 35.00                                   | -                         | 18,364,469   | 9%  | 35.00                          | -                    | 21,794,469   | 29%   |
|   |  |            |   |  |   |   |                           |  |   |                                |                      |  |   |
| LNR401 Aquatic  | ic Resources   | Α          | 64.00   | 0.50   | 5,509,851   | 64.00                                   | 0.50                      | 5,526,913  | 0%  | 64.00                          | 0.50                 | 5,526,913  | 0%  |
|   |  | В          | 3.00  | 1.25   | 4,285,718   | 3.00                                    | 1.25                      | 4,289,058  | 0%  | 3.00                           | 1.25                 | 4,289,058  | 0%  |
|   |  | N          | 1.00  | 1.75   | 5,165,000   | 1.00                                    | 1.75                      | 4,864,500  | -6%   | 1.00                           | 1.75                 | 4,889,500  | -5%   |
|   |  | Р          | 2.00<br>70.00                                   | 7.50<br>11.00                                    | 24,246,866<br>39,207,435  | 2.00<br>70.00                           | 6.50<br>10.00             | 12,537,534<br>27,218,005   | -48%<br>-31%                                    | 2.00<br>70.00                  | 6.50<br>10.00        | 283,534<br>14,989,005                                      | -99%<br>-62%  |
|   | LNR401 Totals  |            | /U.UU   | 11.00  | 39,207,435  | 70.00                                   | 10.00                     | 27,218,005   | -31%  | 70.00                          | 10.00                | 14,565,005   | -02%  |

|         |   |     | A       | s budgete | d (FY25)      |                | Governor's | s Submittal (FY26) |                                  |         | Governor's | Submittal (FY27) |                                  |
|---------|---|-----|---------|-----------|---------------|----------------|------------|--------------------|----------------------------------|---------|------------|------------------|----------------------------------|
| Prog ID | <u>Program Title</u>                              | MOF | Pos (P) | Pos (T)   | <u>\$\$\$</u> | <u>Pos (P)</u> | Pos (T)    | <u>\$\$\$</u>      | Percent<br>Change of<br>\$\$\$\$ | Pos (P) | Pos (T)    | <u>\$\$\$</u>    | Percent<br>Change of<br>\$\$\$\$ |
| LNR402  | Native Resources and Fire<br>Protection           | А   | 51.50   | -         | 17,556,140    | 73.00          | -          | 30,728,497         | 75%                              | 73.00   | -          | 23,728,497       | 35%                              |
|         |   | N   | 18.50   | -         | 2,739,440     | 18.50          | 1.00       | 3,679,077          | 34%                              | 18.50   | 1.00       | 3,679,077        | 34%                              |
|         |   | Р   | 2.50    | 1.00      | 10,544,254    | 2.50           | -          | 4,571,982          | -57%                             | 2.50    | -          | 2,883,534        | -73%                             |
|         |   | Т   | -       | -         | 106,475       | -              | -          | 106,475            | 0%                               | -       | -          | 106,475          | 0%                               |
|         |   | U   | -       | 7.00      | 1,686,056     | -              | 7.00       | 1,686,056          | 0%                               | -       | 7.00       | 1,686,056        | 0%                               |
|         | LNR402 Totals                                     |     | 72.50   | 8.00      | 32,632,365    | 94.00          | 8.00       | 40,772,087         | 25%                              | 94.00   | 8.00       | 32,083,639       | -2%                              |
|         |   |     | 20.00   |           | 2.055.620     | 20.00          |            | 4.027.400          | 250/                             | 20.00   |            | 4 727 400        | 220/                             |
| LNR404  | Water Resources                                   | A   | 28.00   | -         | 3,855,639     | 28.00          | -          | 4,827,109          | 25%                              | 28.00   | -          | 4,727,109        | 23%                              |
|         |   | В   | 5.00    | -         | 1,280,710     | 5.00           | -          | 1,283,123          | 0%<br>0%                         | 5.00    | -          | 1,283,123        | 0%                               |
|         | LND 404 Tabala                                    | N   | 33.00   | -         | 5,136,349     | 33.00          | -          | 6,110,232          | 19%                              | 33.00   | -          | 6,010,232        | 0%<br>17%                        |
|         | LNR404 Totals                                     |     | 33.00   | -         | 5,130,349     | 33.00          | -          | 6,110,232          | 19%                              | 33.00   | -          | 6,010,232        | 17%                              |
| LNR405  | Conservation and Resources Enforcement            | A   | 178.25  | -         | 16,686,864    | 177.25         | -          | 14,919,514         | -11%                             | 177.25  | -          | 14,919,514       | -11%                             |
|         |   | В   | -       | -         | 920,201       | -              | -          | 2,421,447          | 163%                             | -       | -          | 2,421,447        | 163%                             |
|         |   | N   | 3.75    | -         | 1,319,046     | 3.75           | -          | 958,875            | -27%                             | 3.75    | -          | 958,875          | -27%                             |
|         |   | Р   | -       | -         | 900,000       | -              | -          | 100,000            | -89%                             | -       | -          | 100,000          | -89%                             |
|         |   | W   | -       | -         | 32,671        | -              | -          | 32,671             | 0%                               | -       | -          | 32,671           | 0%                               |
|         | LNR405 Totals                                     |     | 182.00  | -         | 19,858,782    | 181.00         | -          | 18,432,507         | -7%                              | 181.00  | -          | 18,432,507       | -7%                              |
| LNR407  | Natural Area Reserves and<br>Watershed Management | A   | 69.50   | 4.00      | 15,483,116    | 69.50          | 4.00       | 9,334,704          | -40%                             | 69.50   | 4.00       | 9,334,704        | -40%                             |
|         | _   | В   | -       | -         | 180,000       | -              | -          | 180,000            | 0%                               | -       | -          | 180,000          | 0%                               |
|         |   | N   | -       | -         | 250,000       | -              | -          | 440,000            | 76%                              | -       | -          | 440,000          | 76%                              |
|         |   | Р   | 0.50    | -         | 25,707,357    | 0.50           | -          | 3,000,000          | -88%                             | 0.50    | -          | 3,000,000        | -88%                             |
|         | LNR407 Totals                                     |     | 70.00   | 4.00      | 41,620,473    | 70.00          | 4.00       | 12,954,704         | -69%                             | 70.00   | 4.00       | 12,954,704       | -69%                             |
|         |   |     |         |           |               |                |            |                    |                                  |         |            |                  |                                  |

|          |                                     |     | <u> </u>       | s budgeted | d (FY25)      |                | Governor' | s Submittal (FY26) |                                  |                | Governor's | S Submittal (FY27) |                                  |
|----------|-------------------------------------|-----|----------------|------------|---------------|----------------|-----------|--------------------|----------------------------------|----------------|------------|--------------------|----------------------------------|
| Prog ID  | <u>Program Title</u>                | MOF | <u>Pos (P)</u> | Pos (T)    | <u>\$\$\$</u> | <u>Pos (P)</u> | Pos (T)   | <u>\$\$\$</u>      | Percent<br>Change of<br>\$\$\$\$ | <u>Pos (P)</u> | Pos (T)    | <u>\$\$\$</u>      | Percent<br>Change of<br>\$\$\$\$ |
| LNR801   | Ocean-Based Recreation              | Α   | 10.00          | -          | 617,561       | 7.00           | -         | 478,396            | -23%                             | 7.00           | -          | 478,396            | -23%                             |
|          |                                     | В   | 121.00         | -          | 43,017,239    | 124.00         | -         | 42,965,486         | 0%                               | 124.00         | -          | 42,965,486         | 0%                               |
|          |                                     | N   | -              | -          | 1,500,000     | -              | -         | 1,500,000          | 0%                               | -              | -          | 1,500,000          | 0%                               |
|          | LNR801 Totals                       |     | 131.00         | -          | 45,134,800    | 131.00         | -         | 44,943,882         | 0%                               | 131.00         | -          | 44,943,882         | 0%                               |
| LNR802   | Historic Preservation               | Α   | 45.00          | -          | 4,503,844     | 45.00          | _         | 4,520,402          | 0%                               | 45.00          | -          | 4,520,402          | 0%                               |
| LIVINOUZ | Thistorie i reservation             | В   | 3.00           | _          | 922,109       | 3.00           | _         | 923,397            | 0%                               | 3.00           | _          | 923,397            | 0%                               |
|          |                                     | N   | 6.00           | _          | 646,758       | 6.00           | _         | 751,525            | 16%                              | 6.00           | _          | 751,525            | 16%                              |
|          | LNR802 Totals                       | .,  | 54.00          | -          | 6,072,711     | 54.00          | -         | 6,195,324          | 2%                               | 54.00          | -          | 6,195,324          | 2%                               |
|          |                                     |     |                |            |               |                |           |                    |                                  |                |            |                    |                                  |
| LNR804   | Forest and Outdoor Recreation       | Α   | 38.00          | -          | 4,801,668     | 36.00          | -         | 4,732,358          | -1%                              | 36.00          | -          | 4,732,358          | -1%                              |
|          |                                     | В   | 3.00           | -          | 915,971       | 3.00           | -         | 917,145            | 0%                               | 3.00           | -          | 917,145            | 0%                               |
|          |                                     | N   | 18.50          | -          | 5,350,000     | 19.00          | -         | 5,396,897          | 1%                               | 19.00          | -          | 5,396,897          | 1%                               |
|          |                                     | W   | 3.00           | -          | 912,795       | 3.00           | -         | 913,329            | 0%                               | 3.00           | -          | 913,329            | 0%                               |
|          | LNR804 Totals                       |     | 62.50          | -          | 11,980,434    | 61.00          | -         | 11,959,729         | 0%                               | 61.00          | -          | 11,959,729         | 0%                               |
|          |                                     |     |                |            |               |                |           |                    |                                  |                |            |                    |                                  |
| LNR806   | Parks Administration and Operations | Α   | 155.00         | -          | 12,850,611    | 155.00         | -         | 12,886,065         | 0%                               | 155.00         | -          | 12,886,065         | 0%                               |
|          |                                     | В   | -              | -          | 33,094,536    | -              | -         | 31,094,536         | -6%                              | -              | -          | 31,094,536         | -6%                              |
|          | LNR806 Totals                       |     | 155.00         | -          | 45,945,147    | 155.00         | -         | 43,980,601         | -4%                              | 155.00         | -          | 43,980,601         | -4%                              |
|          |                                     |     |                |            |               |                |           |                    |                                  |                |            |                    |                                  |
| LNR810   | Prevention of Natural Disasters     | Α   | -              | -          | -             | 1.00           | -         | 110,000            |                                  | 1.00           | -          | 110,000            |                                  |
|          |                                     | В   | 8.00           | -          | 2,655,548     | 8.00           | -         | 7,660,556          | 188%                             | 8.00           | -          | 7,660,556          | 188%                             |
|          |                                     | Р   | -              | -          | 487,938       | -              | -         | 10,522,413         | 2057%                            | -              | -          | 1,160,621          | 138%                             |
|          | LNR810 Totals                       |     | 8.00           | -          | 3,143,486     | 9.00           | -         | 18,292,969         | 482%                             | 9.00           | -          | 8,931,177          | 184%                             |
|          |                                     |     |                |            |               |                |           |                    |                                  |                |            |                    |                                  |

|          |   |            | Д              | s budgete | d (FY25)              |                | Governor's | s Submittal (FY26) |                                  |          | Governor's | Submittal (FY27) |                                  |
|----------|---|------------|----------------|-----------|-----------------------|----------------|------------|--------------------|----------------------------------|----------|------------|------------------|----------------------------------|
| Prog ID  | <u>Program Title</u>                        | <u>MOF</u> | <u>Pos (P)</u> | Pos (T)   | <u>\$\$\$</u>         | <u>Pos (P)</u> | Pos (T)    | <u>\$\$\$</u>      | Percent<br>Change of<br>\$\$\$\$ | Pos (P)  | Pos (T)    | <u>\$\$\$</u>    | Percent<br>Change of<br>\$\$\$\$ |
| LNR906   | LNR - Natural and Physical<br>Environment   | A          | 54.00          | 1.00      | 6,646,992             | 55.00          | 1.00       | 7,012,121          | 5%                               | 55.00    | 1.00       | 7,062,639        | 6%                               |
|          |   | В          | 20.00          | 1.00      | 3,144,276             | 20.00          | 1.00       | 3,475,827          | 11%                              | 20.00    | 1.00       | 3,475,827        | 11%                              |
|          |   | Р          | -              | -         | -                     | -              | 1.00       | 232,932            | 0%                               | -        | 1.00       | 232,932          | 0%                               |
|          | LNR906 Totals                               |            | 74.00          | 2.00      | 9,791,268             | 75.00          | 3.00       | 10,720,880         | 9%                               | 75.00    | 3.00       | 10,771,398       | 10%                              |
| LNR907   | Aha Moku Advisory Committee                 | Α          | 1.00           | _         | 286,300               | 1.00           | _          | 286,300            | 0%                               | 1.00     | -          | 286,300          | 0%                               |
| Littisor | LNR907 Totals                               |            | 1.00           | -         | 286,300               | 1.00           | -          | 286,300            | 0%                               | 1.00     | -          | 286,300          | 0%                               |
|          |   |            |                |           |                       |                |            |                    |                                  |          |            |                  |                                  |
| LNR908   | Kahoolawe Island Reserve<br>Commission      | Α          | 2.00           | 14.00     | 1,840,658             | 2.00           | 14.00      | 1,845,510          | 0%                               | 2.00     | 14.00      | 1,845,510        | 0%                               |
|          | LNR908 Totals                               |            | 2.00           | 14.00     | 1,840,658             | 2.00           | 14.00      | 1,845,510          | 0%                               | 2.00     | 14.00      | 1,845,510        | 0%                               |
| LNR909   | Mauna Kea Stewardship & Oversight Authority | Α          | -              | 6.00      | 14,000,000            | -              | 6.00       | 14,000,000         | 0%                               | -        | 6.00       | 14,000,000       | 0%                               |
|          | LNR909 Totals                               |            | -              | 6.00      | 14,000,000            | -              | 6.00       | 14,000,000         | 0%                               | -        | 6.00       | 14,000,000       | 0%                               |
|          | Totals By MOF                               |            |                |           |                       |                |            |                    |                                  |          |            |                  |                                  |
|          | General                                     | Α          | 754.25         | 26.50     | \$ 116,462,622        | 773.75         | 26.50      | 123,668,617        | 6%                               | 773.75   | 26.50      | 116,689,135      | 0%                               |
|          | Special                                     | В          | 289.00         |           | \$ 135,288,597        | 291.00         | 3.25       | 138,323,717        | 2%                               | 291.00   | 3.25       | 138,323,717      | 2%                               |
|          | Federal                                     | N          | 47.75          | 1.75      | \$ 16,970,244         | 48.25          | 2.75       | 17,590,874         | 4%                               | 48.25    | 2.75       | 17,615,874       | 4%                               |
|          | Other Federal                               | Р          | 6.00           | 8.50      | \$ 68,036,415         | 6.00           | 7.50       | 38,064,861         | -44%                             | 6.00     | 7.50       | 18,190,621       | -73%                             |
|          | Trust                                       | Т          | -              | -         | \$ 305,954            | -              | -          | 305,954            | 0%                               | -        | -          | 305,954          | 0%                               |
|          | Interdepartmental                           | U          | -              | 7.00      | \$ 1,686,056          | -              | 7.00       | 1,686,056          | 0%                               | -        | 7.00       | 1,686,056        | 0%                               |
|          | Revolving                                   | W          | 3.00           | -         | \$ 945,466            | 3.00           | -          | 946,000            | 0%                               | 3.00     | -          | 946,000          | 0%                               |
|          |   |            | 1,100.00       | 49.00     | \$ 339,695,354        | 1,122.00       | 47.00      | 320,586,079        | -6%                              | 1,122.00 | 47.00      | 293,757,357      | -14%                             |
|          | Note: Budgeted FY25 includes tra            | nsfers r   | nade to the    | Maior Dis | aster Fund (MDF).     |                |            |                    |                                  |          |            |                  |                                  |
|          | Sungeton i institutes tiu                   |            |                |           | acto. Falla (IIIDI ). |                |            |                    |                                  |          |            |                  |                                  |
|          |   |            |                |           |                       |                |            |                    |                                  |          |            |                  |                                  |

|                  |          |                 |  |        |            |         |         | Initial Departr           | nent Reque | sts     |                           |         | Bu      | dget and Finance          | Recomme | ndations |                           |         |         | Governo                   | r's Decision |         |                           |
|------------------|----------|-----------------|--|--------|------------|---------|---------|---------------------------|------------|---------|---------------------------|---------|---------|---------------------------|---------|----------|---------------------------|---------|---------|---------------------------|--------------|---------|---------------------------|
|                  |          | Type of         |  |        |            |         | FY26    | 5                         |            | FY27    | 7                         |         | FY26    |                           |         | FY27     | 7                         |         | FY2     | 6                         |              | FY2     | 7                         |
| Prog ID          | Sub-Org  | Request         | Description of Request   | MOF    | Priority # | Dos (D) |         |                           | Dos (D)    | Dos (T) | ccc                       | Dos (D) |         | ccc                       | Doc (D) | Doc (T)  | ccc                       | Dos (D) |         |                           | Doc (D)      | Doc /T\ | ccc                       |
|                  |          |                 |  |        |            | Pos (P) | Pos (T) | <u>\$\$\$</u>             | Pos (P)    | Pos (T) | <u>\$\$\$</u>             | Pos (P) | Pos (T) | <u>\$\$\$</u>             | Pos (P) | Pos (T)  | <u>\$\$\$</u>             | Pos (P) | Pos (T) | <u>\$\$\$</u>             | Pos (P)      | Pos (T) | \$\$\$                    |
| TRADE-OF         | /TRANSF  | ER & CON        | VERSION OF UNBUDGETED POSITIONS REQ  | UESTS  | <u>S:</u>  |         |         |                           |            |         |                           |         |         |                           |         |          |                           |         |         |                           |              |         |                           |
| LNR401           | CA       | TO              | Transfer out Position #118784  | P      | 2A         |         | (1.00)  | (116,466)                 | _          | (1.00)  | (116,466)                 |         | (1.00)  | (116,466)                 |         | (1.00)   | (116,466)                 |         | (1.00)  | (116,466)                 |              | (1.00)  | (116,466)                 |
| LIVICAGI         | CA       |                 | Accountant IV, SR 22 from LNR401 to<br>LNR906 (Salary: \$71,016 and fringe<br>benefits: \$45,450)  | r      | 28         |         | (1.00)  | (110,400)                 | -          | (1.00)  | (110,400)                 |         | (1.00)  | (110,400)                 |         | (1.00)   | (110,400)                 |         | (1.00)  | (110,400)                 |              | (1.00)  | (110,400)                 |
| LNR906           | AA       |                 | Trade-off: Reduce two UPW (BU03)<br>positions and funds: Positions #13332<br>(\$71,016) and #118680 (\$71,016)   | Α      | 1A         | (2.00)  | -       | (142,032)                 | (2.00)     | -       | (142,032)                 | -       | -       | -                         | -       | -        | -                         | -       | -       | -                         | -            | -       | -                         |
| LNR906           | AA       | TO              | Trade-off: Add two HGEA (BU13) Accountant IV positions and funds, replacing Positions #13332 (\$71,016) and #118680 (\$71,016)   | A      | 1B         | 2.00    | -       | 142,032                   | 2.00       | -       | 142,032                   | -       | -       | -                         | -       | -        | -                         | -       | -       | -                         | -            | -       | -                         |
| LNR906           | AA       |                 | Transfer in Position #118784 Accountant IV, SR 22 from LNR401 to LNR906 (Salary: \$71,016 and fringe benefits: \$45,450)   | P      | 2B         | -       | 1.00    | 116,466                   | -          | 1.00    | 116,466                   | -       | 1.00    | 116,466                   | -       | 1.00     | 116,466                   | -       | 1.00    | 116,466                   | -            | 1.00    | 116,466                   |
| FEDERAL F        | UND ADJU | <u>USTMEN</u> T | REQUESTS   |        |            |         |         |                           |            |         |                           |         |         |                           |         |          |                           |         |         |                           |              |         |                           |
|                  |          |                 |  |        |            |         |         |                           |            |         |                           |         |         |                           |         |          |                           |         |         |                           |              |         |                           |
| LNR172           | DA       |                 | Federal Fund Ceiling Adjustment  | P      | 2          | -       | -       | 950,000                   | -          | -       | 4,380,000                 | -       | -       | 950,000                   | -       | -        | 4,380,000                 | -       | -       | 950,000                   | -            | -       | 4,380,000                 |
| LNR401<br>LNR401 | CA<br>CA |                 | Federal Fund Ceiling Adjustment<br>Federal Fund Ceiling Adjustment   | N<br>P | 3          | -       | -       | (300,500)<br>(11,592,866) | -          | -       | (275,500)<br>(23,846,866) | -       | -       | (300,500)<br>(11,592,866) | -       | -        | (275,500)<br>(23,846,866) | -       | -       | (300,500)<br>(11,592,866) |              | -       | (275,500)<br>(23,846,866) |
| LNR402           | DA       |                 | Federal Fund Ceiling Adjustment  | N      | 4          | -       | -       | 823,171                   | -          | -       | 823,171                   | -       | -       | 823,171                   | -       | -        | 823,171                   | -       | -       | 823,171                   |              | -       | 823,171                   |
| LNR402           | DB       |                 | Federal Fund Ceiling Adjustment  | Р      | 5          | -       | -       | (5,855,806)               | -          | -       | (7,544,254)               | -       | -       | (5,855,806)               | -       | -        | (7,544,254)               | -       | -       | (5,855,806)               |              | -       | (7,544,254)               |
| LNR405           | HA       |                 | Federal Fund Ceiling Adjustment  | N      | 6          | -       | -       | (360,171)                 | -          | -       | (360,171)                 | -       | -       | (360,171)                 | -       | -        | (360,171)                 | -       | -       | (360,171)                 |              | -       | (360,171)                 |
| LNR405           | НВ       |                 | Federal Fund Ceiling Adjustment  | P      | 7          | -       | -       | (800,000)                 | -          | -       | (800,000)                 | -       | -       | (800,000)                 | -       | -        | (800,000)                 | -       | -       | (800,000)                 | -            | -       | (800,000)                 |
| LNR407           | NA       |                 | Federal Fund Ceiling Adjustment  | N      | 8          | -       | -       | 190,000                   | -          | -       | 190,000                   | -       | -       | 190,000                   | -       | -        | 190,000                   | -       | -       | 190,000                   | -            | -       | 190,000                   |
| LNR407<br>LNR802 | NA<br>HP |                 | Federal Fund Ceiling Adjustment Federal Fund Ceiling Adjustment  | P<br>N | 9          | -       | -       | (22,707,357)<br>104,767   | -          | -       | (22,707,357)<br>104,767   | -       | -       | (22,707,357)<br>104,767   | -       | -        | (22,707,357)<br>104,767   | -       | -       | (22,707,357)<br>104,767   | -            | -       | (22,707,357)<br>104,767   |
| LNR810           | GD       |                 | Federal Fund Ceiling Adjustment  | P      | 11         | -       | -       | 10,034,475                | -          | -       | 672,683                   | -       | -       | 104,767                   | -       | -        | 672,683                   | -       | -       | 104,767                   | -            | -       | 672,683                   |
| LNR906           | AA       |                 | Federal Fund Ceiling Adjustment  | P      | 12         | -       | -       | 116,466                   | -          | -       | 116,466                   | -       | -       | 116,466                   | -       | -        | 116,466                   | -       | -       | 116,466                   | -            | -       | 116,466                   |
| OTHER RE         | NUESTS   |                 |  |        |            |         |         |                           |            |         |                           |         |         |                           |         |          |                           |         |         |                           |              |         |                           |
| LNR101           | EA       |                 | Add position and funds for one (1) Administrative Assistant V to support the management of funds related to CCMC to carry out the requirements outlined in 225p-3 and support statewide efforts to meet mandated targets                 | A      | 34         | 1.00    | -       | 30,000                    | 1.00       | -       | 60,000                    | 1.00    | -       | 30,000                    | 1.00    | -        | 60,000                    | 1.00    | -       | 30,000                    | 1.00         | -       | 60,000                    |
| LNR101           | EA       |                 | Add position and funds for two (2) Program Specialist (Exempt) to support the management of funds related to CCMC to carry out the requirements outlined in 225p-3 and support statewide efforts to meet mandated targets                | A      | 36         | 2.00    | -       | 80,000                    | 2.00       | -       | 160,000                   | 1.00    | -       | 40,000                    | 1.00    | -        | 80,000                    | 1.00    | -       | 40,000                    | 1.00         | -       | 80,000                    |
| LNR101           | EA       |                 | Add recurring funding for climate smart land management assistance play program (NOTE: Funding for FY25 is currently in LNR906 but this is part of the climate Change Mitigation and Adaptation Commission (CCMC) which is under LNR101) | A      | 38         | -       | -       | 3,000,000                 | -          | -       | 3,000,000                 | -       | -       | -                         | -       | -        | -                         | -       | -       | -                         | -            | -       | -                         |
| LNR101           | EA       |                 | Add funds for sea level rise modeling and adaptation pathways  | Α      | 45         | -       | -       | 1,000,000                 | -          | -       | 200,000                   | -       | -       | -                         | -       | -        | -                         | -       | -       | -                         | -            | -       | -                         |
| LNR101           | EA       |                 | Funds for in-vessel composting   | Α      | 46         | -       | -       | 1,000,000                 | -          | -       |                           | -       | -       | -                         | -       | -        |                           | -       | -       | -                         | -            | -       |                           |
| LNR101           | EA       |                 | Add recurring funding to support the<br>AmeriCorps Progam  | Α      | 52         | -       | -       | 25,000                    | -          | -       | 25,000                    | -       | -       | -                         | -       | -        | -                         | -       | -       | -                         | -            | -       | -                         |
| LNR101           | EA       |                 | Add recurring funding for climate change policy development and action   | Α      | 53         | -       | -       | 200,000                   | -          | -       | 200,000                   | -       | -       | -                         | -       | -        | -                         | -       | -       | -                         | -            | -       | -                         |
| LNR102           | EB       |                 | Fringe Benefit Adjustment  | В      | 72         | -       | -       | 2,240                     | -          | -       | 2,240                     | -       | -       | 2,240                     | -       | -        | 2,240                     | -       | -       | 2,240                     | -            | -       | 2,240                     |

|         |         |         |  |       |            |         |         | Initial Departn | ment Reques | sts     |               |         | Bud     | dget and Finance | Recomme | ndations |               |         |         | Governor      | 's Decision |         |               |
|---------|---------|---------|--|-------|------------|---------|---------|-----------------|-------------|---------|---------------|---------|---------|------------------|---------|----------|---------------|---------|---------|---------------|-------------|---------|---------------|
| Prog ID | Suh-∩ra | Type of | Description of Request   | MOE   | Priority # |         | FY26    | i               |             | FY27    | 7             |         | FY26    |                  |         | FY27     |               |         | FY26    | 5             |             | FY27    |               |
| 110g ID | Jub Oig | Request | bescription of nequest   | IVICI | THORITY #  | Pos (P) | Pos (T) | <u>\$\$\$</u>   | Pos (P)     | Pos (T) | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u>    | Pos (P) | Pos (T)  | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u> | Pos (P)     | Pos (T) | <u>\$\$\$</u> |
| LNR111  | BA      | VP      | Deletion of Long-Term Vacant Positions   | В     | 77         | (1.00)  | (2.00)  | (156,948)       | (1.00)      | (2.00)  | (156,948)     | (1.00)  | (2.00)  | (156,948)        | (1.00)  | (2.00)   | (156,948)     | (1.00)  | (2.00)  | (156,948)     | (1.00)      | (2.00)  | (156,948)     |
| LNR141  | GA      | VP      | Delete long-term vacant position   | А     | 78         | (1.00)  | -       | (79,872)        | (1.00)      | -       | (79,872)      | (1.00)  | -       | (79,872)         | (1.00)  | -        | (79,872)      | -       | -       | -             | -           | -       | -             |
| LNR172  | DA      | WR      | Forest/Resource Management - Improved forest and resource management for fire resilient landscapes, wildlife habitat, endangered species, including critically endangered forest birds   | A     | 18         | -       | -       | 25,000,000      | -           | -       | 25,000,000    | -       | -       | 5,000,000        | -       | -        | 5,000,000     | -       | -       | 5,000,000     | -           | -       | 5,000,000     |
| LNR172  | DA      | AP      | Add nine (9) positions and funds for LNR 172, Forestry Resource and Management, Statewide: One (1) Forester V, One (1) Forester IV, Two (2) Natural Resources and Management Specialist IV and Five (5) Forestry and Wildlife Worker III | A     | 40         | 9.00    | -       | 280,992         | 9.00        | -       | 561,984       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR172  | DA      | WR      | Add three (3) positions and funds for<br>Information and Education positions<br>related to wildfire prevention and<br>recovery: Program Specialist IV  | А     | 41         | 3.00    | -       | 94,644          | 3.00        | -       | 189,288       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist V to respond to special activity<br>permit and environmental review<br>requests   | А     | 19         | 1.00    | -       | 35,508          | 1.00        | -       | 71,016        | -       | -       | -                | -       | -        | -             | -       | -       | ٠             | -           | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist IV to help with special activity<br>permit and environmental review and<br>compliance and reporting support   | А     | 20         | 1.00    | -       | 31,548          | 1.00        | -       | 63,096        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist IV to serve as lead biologist for<br>Molokai  | Α     | 21         | 1.00    | -       | 31,548          | 1.00        | -       | 63,096        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist III to serve as assistant biologist<br>for Molokai  | A     | 26         | 1.00    | -       | 29,148          | 1.00        | -       | 58,296        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add two (2) positions and funds for<br>Fishery Technician IV to conduct<br>monitoring and restoration projects in<br>Molokai \$45,216 each   | А     | 27         | 2.00    | -       | 45,216          | 2.00        | -       | 90,432        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add 5% increase in operating funds for inflation adjustment  | А     | 29         | -       | -       | 500,000         | -           | -       | 500,000       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add operating funds for software license renewals  | А     | 30         | -       | -       | 130,000         | -           | -       | 130,000       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist IV to manage sprtfish projects<br>(recreational fishing)  | A     | 42         | 1.00    | -       | 31,548          | 1.00        | -       | 63,096        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Education<br>Specialist IV to increase DAR outreach and<br>education presence in West Hawaii   | А     | 43         | 1.00    | -       | 31,548          | 1.00        | -       | 63,096        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      |         | Add position and fund for Aquatic<br>Biologist IV to support fishponds and<br>enhance fishing opportunities (Hilo)   | A     | 44         | 1.00    | -       | 31,548          | 1.00        | -       | 63,096        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist IV to build   | Α     | 55         | 1.00    | -       | 31,548          | 1.00        | -       | 63,096        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist V to manage/prevent non-native<br>species introduction (Oahu)   | А     | 56         | 1.00    | -       | 35,508          | 1.00        | -       | 71,016        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |

|         |         |         |   |     |            |         |         | Initial Departr | ment Reque | sts     |               |         | Ви      | dget and Financ | e Recomme | ndations |               |         |         | Governo       | r's Decision |         |               |
|---------|---------|---------|---|-----|------------|---------|---------|-----------------|------------|---------|---------------|---------|---------|-----------------|-----------|----------|---------------|---------|---------|---------------|--------------|---------|---------------|
| Prog ID | Sub-Org | Type of | Description of Request  | MOF | Priority # |         | FY26    |                 |            | FY2     | 7             |         | FY26    |                 |           | FY27     | ,             |         | FY2     | 6             |              | FY27    |               |
|         |         | Request |   |     |            | Pos (P) | Pos (T) | <u>\$\$\$</u>   | Pos (P)    | Pos (T) | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u>   | Pos (P)   | Pos (T)  | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u> | Pos (P)      | Pos (T) | <u>\$\$\$</u> |
| LNR401  | CA      | AP      | Add two (2) positions and funds for<br>Fishery Technician IV to help conduct<br>fieldwork and to allow other ecosystem<br>responses and restoration actions (Maui)<br>\$45,216 each                   | A   | 57         | 2.00    | -       | 45,216          | 2.00       | -       | 90,432        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist III to serve as lead Fish and<br>Habitat Monitoring biologist (Oahu)   | A   | 60         | 1.00    | -       | 29,148          | 1.00       | -       | 58,296        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist V to lead emergency respose to<br>environmental disasters (Emergency<br>Response)  | А   | 61         | 1.00    | -       | 35,508          | 1.00       | -       | 71,016        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add two (2) positions and funds for<br>Aquatic Biologist IV to conduct protected<br>species work \$63,096 each  | A   | 62         | 2.00    | -       | 63,096          | 2.00       | -       | 126,192       | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | Ē             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist IV (Oahu) to coordinate<br>statewide water quality monitoring  | А   | 65         | 1.00    | -       | 31,548          | 1.00       | -       | 63,096        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist V to leaad statewide estuary<br>monitoring program<br>(Salary: \$71, 016) MOF A (0.25 FTE)<br>\$17,754; MOF N (0.75 FTE) \$53,262                      | A   | 66A        | 0.25    | -       | 8,877           | 0.25       | -       | 17,754        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist V to leaad statewide estuary<br>monitoring program<br>(Salary: \$71,016)<br>MOF A (0.25 FTE) \$17,754; MOF N (0.75<br>FTE) \$53,262 (Fringe: \$34,088) | N   | 66B        | 0.75    | -       | 43,675          | 0.75       | -       | 87,350        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist VI to analyze statewide<br>monitoring data (Salary: \$76, 788)<br>MOF A (0.25 FTE) \$19,197; MOF N (0.75<br>FTE) \$57,591                              | А   | 67A        | 0.25    | -       | 9,599           | 0.25       | -       | 19,197        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist VI to analyze statewide<br>monitoring data ( Salary: \$76, 788)<br>MOF A (0.25 FTE) \$19,197; MOF N (0.75<br>FTE) \$57,591 (Fringe: \$36,859)          | N   | 67B        | 0.75    | -       | 47,225          | 0.75       | -       | 94,450        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist IV to manage statewide<br>monitoring database (Salary: \$63,096)<br>MOF A (0.25 FTE) \$15,774; MOF N (0.75<br>FTE)\$47,322                             | A   | 68A        | 0.25    | -       | 7,887           | 0.25       | -       | 15,774        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist IV to manage statewide<br>monitoring database (Salary: \$63,096)<br>MOF A (0.25 FTE) \$15,774; MOF N (0.75<br>FTE)\$47,322 (Fringe: \$30,287)          | N   | 68B        | 0.75    | -       | 38,804          | 0.75       | -       | 77,608        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |
| LNR401  | CA      | AP      | Add position and fund for Aquatic<br>Biologist IV to manage statewide<br>recreational fishing survey program<br>(Salary: \$63,096) MOF A (0.25 FTE)<br>\$15,774; MOF N (0.75 FTE) \$47,322            | A   | 69A        | 0.25    | -       | 7,887           | 0.25       | -       | 15,774        | -       | -       | -               | -         | -        | -             | -       | -       | -             | -            | -       | -             |

|         |         |                    |   |     |            |         |         | Initial Departr | nent Reque | sts     |               |                 | Bud     | get and Finance | e Recomme | ndations |               |         |         | Governor      | 's Decision |         |               |
|---------|---------|--------------------|---|-----|------------|---------|---------|-----------------|------------|---------|---------------|-----------------|---------|-----------------|-----------|----------|---------------|---------|---------|---------------|-------------|---------|---------------|
| Prog ID | Sub-Org | Type of<br>Request | Description of Request  | MOF | Priority # |         | FY26    |                 |            | FY2     | 7             |                 | FY26    |                 |           | FY27     |               |         | FY2     | 6             |             | FY27    |               |
|         |         | Request            |   |     |            | Pos (P) | Pos (T) | <u>\$\$\$</u>   | Pos (P)    | Pos (T) | <u>\$\$\$</u> | Pos (P)         | Pos (T) | <u>\$\$\$</u>   | Pos (P)   | Pos (T)  | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u> | Pos (P)     | Pos (T) | <u>\$\$\$</u> |
| LNR401  | CA      |                    | Add position and fund for Aquatic<br>Biologist IV to manage statewide<br>recreational fishing survey program<br>(Salary: \$63,096) MOF A (0.25 FTE)<br>\$15,774; MOF N (0.75 FTE) \$47,322<br>(Fringe: \$30,287)  | N   | 69B        | 0.75    | -       | 38,804          | 0.75       | -       | 77,608        | -               | -       | -               | -         | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      |                    | Add two (2) positions and funds for<br>Aquatic Biologist III to serve as lead<br>monitoring biologist for East Hawaii and<br>Oahu (Salary: 558,296) MOF A (0.25 FTE)<br>\$14,574 MOF N (0.75 FTE) \$43,722  | A   | 70A        | 0.50    | -       | 14,574          | 0.50       | -       | 29,148        | -               | -       | -               | -         | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      |                    | Add two (2) positions and funds for<br>Aquatic Biologist III to serve as lead<br>monitoring biologist for East Hawaii and<br>Oahu (Salary: \$58,296) MOF A (0.25 FTE)<br>\$14,574 MOF N (0.75 FTE) \$43,722<br>(Fringe: \$27,983)   | N   | 70B        | 1.50    | -       | 71,704          | 1.50       | -       | 143,408       | -               | -       | -               | -         | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      |                    | Add eight (8) positions and funds for<br>Fishery Technician IV to lead sportfish<br>restoration projects (Salary: \$45,216)<br>MOF A (0.25 FTE) \$11,304; MOF N (0.75<br>FTE) \$33,912  | A   | 71A        | 2.00    | -       | 45,216          | 2.00       | -       | 90,432        | -               | -       | -               | -         | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      |                    | Add eight (8) positions and funds for<br>Fishery Technician IV to lead sportfish<br>restoration projects (Salary: \$45,216)<br>MOF A (0.25 FTE) \$11,304; MOF N (0.75<br>FTE) \$33,912 (Fringe: \$21,704)   | N   | 71B        | 6.00    | -       | 222,463         | 6.00       | -       | 444,925       | -               | -       | -               | -         | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      |                    | Fringe Benefit Adjustment   | В   | 73         | -       | -       | 2,314           | -          | -       | 2,314         | -               | -       | 2,314           | -         | -        | 2,314         | -       | -       | 2,314         | -           | -       | 2,314         |
| LNR401  | CA      |                    | Deletion of Long-Term Vacant Positions  | P   | 81         | -       | (2.00)  | (237,557)       | -          | (2.00)  | (237,557)     | -               | (2.00)  | (237,557)       | -         | (2.00)   | (237,557)     | -       | -       | -             | -           | -       | -             |
| LNR401  | CA      |                    | Deletion of Long-Term Vacant Positions  | В   | 82<br>8    | (1.00)  | -       | (103,478)       | (1.00)     | -       | (103,478)     | (1.00)<br>22.00 | -       | (103,478)       |           |          | (103,478)     | - 22.00 | -       | - 4 425 606   | - 22.00     | -       | 1,425,696     |
| LNR402  | DA      |                    | Request for continous funding for twenty-two (22) positions currently funded by the Major Disaster Fund (MDF) for fire and emergency response, Statewide: One Program Specialist V, One (1) Program Specialist V, SR 22; Two (2) Natural Resources Mgt Spec. IV, SR 22; One (1) Forester IV, SR 22; Nine (9) Forestry and Wildlife Worker II, BC 05; Two (2) Heavy Vehicle/ Construction Equipment Mechanic II, WS11; Two (2) Heavy Vehicle/ Construction Machinery Mechanic I, BC 11; Four (4) Heavy Equipment Operator, BC 10; One (1) Automotive Mechanic I, BC 10 |     |            | 22.00   |         | 1,425,696       | 22.00      |         | 1,425,696     |                 | -       | 1,425,696       | 22.00     |          | 1,425,696     | 22.00   |         | 1,425,696     | 22.00       |         | 1,423,030     |
| LNR402  | DA      |                    | Add recurring funds for fire pre-<br>suppression, readiness, response, and<br>post-fire restoration and rehabilitation  | Α   | 14         | -       | -       | 7,425,000       | -          | -       | 7,425,000     | -               | -       | -               | -         | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR402  | DA      |                    | Add recurring funds to the Hawaii<br>Invasive Species Council for expanded<br>work on priority pests and maintaining<br>emergency response capacity for new<br>pest incursions.   | A   | 24         | -       | -       | 4,250,000       | -          | -       | 4,250,000     | -               | -       | -               | -         | -        | -             | -       | -       | 4,250,000     | -           | -       | 4,250,000     |
| LNR402  | DA      |                    | Add funds to support statewide invasive<br>ant research and control to be carried out<br>by the Hawaii Ant Lab.   | А   | 28         | -       | -       | 1,000,000       | -          | -       | 1,000,000     | -               | -       | 500,000         | -         | -        | 500,000       | -       | -       | 500,000       | -           | -       | 500,000       |
| LNR402  | DA      | AP                 | Add recurring funds to maintain Kawainui<br>Wildlife Sanctuary and flood control levee  | Α   | 31         | -       | -       | 500,000         | -          | -       | 500,000       | -               | -       | -               | -         | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR402  | DA      |                    | Add funds for Maui endangered seabird recovery  | Α   | 48         | -       | -       | 250,000         | -          | -       | 250,000       | -               | -       | -               | -         | -        | -             | -       | -       | -             | -           | -       | -             |

|         |         |                    |  |     |            |         |         | Initial Departn | nent Reque | sts     |               |         | Bud     | dget and Finance | Recomme | ndations |               |         |         | Governor      | 's Decision |         |               |
|---------|---------|--------------------|--|-----|------------|---------|---------|-----------------|------------|---------|---------------|---------|---------|------------------|---------|----------|---------------|---------|---------|---------------|-------------|---------|---------------|
| Prog ID | Sub-Org | Type of<br>Request | Description of Request   | MOF | Priority # |         | FY26    |                 |            | FY2     | 7             |         | FY26    |                  |         | FY27     |               |         | FY26    | 5             |             | FY27    |               |
|         |         | Nequest            |  |     |            | Pos (P) | Pos (T) | <u>\$\$\$</u>   | Pos (P)    | Pos (T) | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u>    | Pos (P) | Pos (T)  | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u> | Pos (P)     | Pos (T) | <u>\$\$\$</u> |
| LNR402  | DA      | AP                 | Add funds for Lehua's habitat restoration and seabird monitoring   | Α   | 54         | -       | -       | 200,000         | -          | -       | 200,000       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR402  | DA      | AP                 | Add one (1) position and funds for<br>Program Specialist V (Admin) to review<br>and process environmental review<br>documents for division permits per<br>Chapter 343, HRS   | A   | 58         | -       | -       | 35,508          | -          | -       | 71,016        | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR402  | DB      | AP                 | Change MOF for Position #122002,<br>Planner V, SR 24 from MOF P to N (Salary:<br>\$71,016; Fringe Benefits: \$45,450)  | P   | 63A        | -       | (1.00)  | (116,466)       | -          | (1.00)  | (116,466)     | -       | (1.00)  | (116,466)        | -       | (1.00)   | (116,466)     | -       | (1.00)  | (116,466)     | -           | (1.00)  | (116,466)     |
| LNR402  | DA      | AP                 | Change MOF for Position #122002,<br>Planner V, SR 24 from MOF P to N (Salary:<br>\$71,016; Fringe Benefits: \$45,450)  | N   | 63B        | -       | 1.00    | 116,466         | -          | 1.00    | 116,466       | -       | 1.00    | 116,466          | -       | 1.00     | 116,466       | -       | 1.00    | 116,466       | -           | 1.00    | 116,466       |
| LNR402  | DA      | VP                 | Deletion of Long-Term Vacant Position  | Α   | 83         | (0.50)  | -       | (23,502)        | (0.50)     | -       | (23,502)      | (0.50)  | -       | (23,502)         | (0.50)  | -        | (23,502)      | (0.50)  | -       | (23,502)      | (0.50)      | -       | (23,502)      |
| LNR402  | DA      | VP                 | Deletion of Long-Term Vacant Position  | N   | 84         | (0.50)  | -       | (38,543)        | (0.50)     | -       | (38,543)      | (0.50)  | -       | (38,543)         | (0.50)  | -        | (38,543)      | -       | -       | -             | -           | -       | -             |
| LNR402  | DA      | Gov<br>Adj         | Add funds for fire pre-suppression, readiness, response, and post-fire restoration and rehabilitation  | A   |            | -       | -       | -               | -          | -       | -             | -       | -       | -                | -       | -        |               | -       | -       | 4,000,000     | -           | -       | -             |
| LNR402  | DA      | Gov<br>Adj         | WEST MAUI FIRE PREVENTION:<br>UKUMEHAME WETLAND AND STREAM,  | Α   |            | -       | -       | -               | -          | -       | -             | -       | -       | -                | -       | -        |               | -       | -       | 3,000,000     | -           | -       | -             |
| LNR404  | GC      | HS                 | Funding for cooperative joint funding agreements with United States Geological Survey to carry out hydrologic data collection, analyses, and investigations tied to court orders and responses to water resource management challenges on Maui.              | А   | 25         | -       | -       | 400,000         | -          | -       | 400,000       | -       | -       | -                | -       | -        | -             | -       | -       | 400,000       | -           | -       | 400,000       |
| LNR404  | GC      | HS                 | Funding to address water losses in<br>regulated public water systems through<br>activities such as leak detection, and<br>water meter testing and replacement,<br>with priority given to public water<br>systems in the Lahaina and Central Maui<br>regions. | A   | 32         | -       | -       | 250,000         | -          | -       | 250,000       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR404  | GC      | HS                 | Funding for Central Maui Hydrologic<br>Study to analyze existing groundwater<br>data and assess accuracy of hydrologic<br>boundaries for aquifer systems in Central<br>Maui.   | A   | 37         | -       | -       | 250,000         | -          | -       | 150,000       | -       | -       | -                | -       | -        | -             | -       | -       | 250,000       | -           | -       | 150,000       |
| LNR404  | GC      | HS                 | Funding for hydrologic investigations of<br>existing groundwater data and modelling<br>to revise sustainable yields, with prioirty<br>given to the Lahaina Aquifer System.   | А   | 49         | -       | -       | 200,000         | -          | -       | 200,000       | -       | -       | -                | -       | -        | -             | -       | -       | 200,000       | -           | -       | 200,000       |
| LNR404  | GC      | HS                 | Funding for Hawai'i Mesonet network of<br>telemetered climate stations in<br>cooperation with the University of Hawai'i<br>Water Resources Research Center to carry<br>out hydrologic data collection, analyses,<br>management, and dissemination.           |     | 50         | -       | -       | 350,000         | -          | -       | 350,000       | -       | -       | -                | -       | -        | -             | -       | -       | 350,000       | -           | -       | 350,000       |
| LNR405  | НА      | AP                 | Increase Personal Services Funding for<br>CREO I to CREO III Salary Adjustments for<br>sixty-two (62) positions.   | A   | 9          | -       | -       | 616,272         | -          | -       | 616,272       | -       | -       | -                | -       | -        | -             | -       | -       | 616,272       | -           | -       | 616,272       |
| LNR405  | НА      | AP                 | Increase Other Current Expenditures<br>Funding to Support Increase in<br>Staffing/Enforcement Capacity   | А   | 10         | -       | -       | 500,000         | -          | -       | 500,000       | -       | -       | -                | -       | -        | -             | -       | -       | 500,000       | -           | -       | 500,000       |
| LNR405  | НА      | AP                 | Funding for Twenty (20) each Law<br>Enforcement Vehicles (FY26 & FY27)   | Α   | 11         | -       | -       | 1,200,000       | -          | -       | 1,200,000     | -       | -       | -                |         | -        | -             | -       | -       | -             | -           | -       | =             |

|         |         |                    |  |     |            |         |         | Initial Departn | nent Reque | its     |               |         | Buo     | dget and Finance | Recomme | ndations |               |         |         | Governor      | 's Decision |         |               |
|---------|---------|--------------------|--|-----|------------|---------|---------|-----------------|------------|---------|---------------|---------|---------|------------------|---------|----------|---------------|---------|---------|---------------|-------------|---------|---------------|
| Prog ID | Sub-Org | Type of<br>Request | Description of Request   | MOF | Priority # |         | FY26    | 5               |            | FY27    | ,             |         | FY26    |                  |         | FY27     | ,             |         | FY26    | 5             |             | FY27    |               |
|         |         | nequest            |  |     |            | Pos (P) | Pos (T) | <u>\$\$\$</u>   | Pos (P)    | Pos (T) | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u>    | Pos (P) | Pos (T)  | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u> | Pos (P)     | Pos (T) | <u>\$\$\$</u> |
| LNR405  | НА      |                    | Contingent Personal Services Support for<br>Disaster and Emergency Response<br>Operations and Extended Law<br>Enforcement Operations   | В   | 12         | -       | -       | 1,500,000       | -          | -       | 1,500,000     | -       | -       | -                | -       | -        | -             | -       | -       | 1,500,000     | -           | -       | 1,500,000     |
| LNR405  | НА      | AP                 | Funding for Radio Communication<br>Upgrades to Comply with State HIWIN<br>Radio System Requirements  | Α   | 15         | -       | -       | 500,000         | -          | -       | -             | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR405  | HA      | VP                 | Deletion of Long-Term Vacant Position  | Α   | 85         | (1.00)  | -       | (110,253)       | (1.00)     | -       | (110,253)     | (1.00)  | -       | (110,253)        | (1.00)  | -        | (110,253)     | (1.00)  | -       | (110,253)     | (1.00)      | -       | (110,253)     |
| LNR407  | NA      |                    | Convert four (4) positions from<br>Temporary to Permanent - PN#124597,<br>#124653, #124930, #124995  | Α   | 59         | 4.00    | (4.00)  | -               | 4.00       | (4.00)  | -             | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR801  | CH      | NG                 | Fringe Benefit Adjustment  | В   | 74         | -       | -       | 162,351         | -          | -       | 162,351       | -       | -       | 162,351          | -       | -        | 162,351       | -       | -       | 162,351       | -           | -       | 162,351       |
| LNR801  | СН      |                    | Deletion of Long-Term Vacant Positions   | В   | 79         | (2.00)  | -       | (147,522)       | (2.00)     | -       | (147,522)     | (2.00)  | -       | (147,522)        | (2.00)  | -        | (147,522)     | -       | -       | -             | -           | -       | _             |
| LNR801  | CH      |                    | Deletion of Long-Term Vacant Positions   | Α   | 80         | (3.00)  | -       | (141,012)       | (3.00)     | -       | (141,012)     | (3.00)  | -       | (141,012)        | (3.00)  | -        | (141,012)     | (3.00)  | -       | (141,012)     | (3.00)      | -       | (141,012)     |
| LNR801  | CH      |                    | Deletion of Long-Term Vacant Positions   | В   | 80         | -       | -       | -               | -          | -       | -             | -       | -       | -                | -       | -        | -             | 3.00    | -       | 231,260       | 3.00        | -       | 231,260       |
| LNR802  | НР      |                    | Change MOF for three (3) positions from<br>N to A. Positions #102055 Archaeologist<br>(571,592), #102283 HP Systems Manager<br>(596,024), #102288 GIS Specialist<br>(\$80,364) and fringes \$158,707   | N   | 22A        | (3.00)  | -       | (406,687)       | (3.00)     | -       | (406,687)     | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR802  | HP      | АР                 | Change MOF for three (3) positions from<br>N to A. Positions #102055 Archaeologist<br>(571,592), #102283 HP Systems Manager<br>(596,024), #102288 GIS Specialist<br>(580,364)  | Α   | 22B        | 3.00    | -       | 247,980         | 3.00       | -       | 247,980       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR802  | HP      | AP                 | Add funds for Other Current Expenditures   | Α   | 23         | -       | -       | 250,000         | -          | -       | 250,000       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR802  | HP      | AP                 | Funds to redescribe Position #122902,<br>from Office Assistant III to an Office  | Α   | 51         | -       | -       | 2,376           | -          | -       | 2,376         | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR804  | NA      |                    | Add two (2) positions and funds for<br>Hawaii Branch for Game Management<br>projects, and to address the large<br>increase in goats, pigs and sheep in West<br>Hawaii: One (1) Wildlife Biologist IV, SR<br>22; and One (1) Forestry and Wildlife<br>Technician V, SR 15 | Α   | 47         | 2.00    | -       | 56,016          | 2.00       | -       | 112,032       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR804  | DA      | AP                 | Change MOF for unfunded Position<br>#12075 from MOF A (0.5 FTE) to<br>MOF N  | Α   | 64A        | (0.50)  | -       | -               | (0.50)     | -       | -             | (0.50)  | -       | -                | (0.50)  | -        | -             | (0.50)  | -       | =             | (0.50)      | -       | -             |
| LNR804  | DA      | AP                 | Change MOF of unfunded Position<br>#12075 from MOF A (0.5 FTE) to MOF N<br>(Salary: \$28,596; Fringe: \$18,301)  | N   | 64B        | 0.50    | -       | 46,897          | 0.50       | -       | 46,897        | 0.50    | -       | 46,897           | 0.50    | -        | 46,897        | 0.50    | -       | 46,897        | 0.50        | -       | 46,897        |
| LNR804  | DA      | VP                 | Deletion of Long-Term Vacant Position  | N   | 86         | (0.50)  | -       | (46,897)        | (0.50)     | -       | (46,897)      | (0.50)  | -       | (46,897)         | (0.50)  | -        | (46,897)      | -       | -       | -             | -           | -       |               |
| LNR804  | DA      | VP                 | Deletion of Long-Term Vacant Positions   | Α   | 87         | (1.50)  | -       | (79,872)        | (1.50)     | -       | (79,872)      | (1.50)  | -       | (79,872)         | (1.50)  | -        | (79,872)      | (1.50)  | -       | (79,872)      | (1.50)      | -       | (79,872)      |
| LNR806  | FA      | HS                 | Add fourteen (14) permanent positions<br>and funds to maintain and enhance State<br>parks operations, repair and maintenance<br>and emergency response   | Α   | 13         | 14.00   | -       | 361,830         | 14.00      | -       | 723,660       | -       | -       | -                | -       | -        | -             | -       | -       | -             | -           | -       | -             |
| LNR806  | FI      | NG                 | Ceiling increase for Motor Vehicles<br>(Non Recurring)   | В   | 16         | -       | -       | 1,000,000       | -          | -       | 1,000,000     | -       | -       | 1,000,000        | -       | -        | 1,000,000     | -       | -       | 1,000,000     | -           | -       | 1,000,000     |
| LNR806  | FI      | NG                 | Ceiling increase for Equipment (Non Recurring)   | В   | 17         | -       |         | 1,000,000       | -          | -       | 1,000,000     | -       | -       | 1,000,000        | -       | -        | 1,000,000     | -       | -       | 1,000,000     | -           | -       | 1,000,000     |

|                  |          |                    |  |            |        |                  | Initial Depart  | ment Reques | ts      |                 |         |         | Budget and Financ | e Recomme | ndations |               |         |         | Governo         | 's Decision |         |                 |
|------------------|----------|--------------------|--|------------|--------|------------------|-----------------|-------------|---------|-----------------|---------|---------|-------------------|-----------|----------|---------------|---------|---------|-----------------|-------------|---------|-----------------|
| Prog ID          |          | Type of<br>Request | Description of Request   | MOF Priori | ty#    | FY26             |                 |             | FY2     | 7               |         | FY2     | 6                 |           | FY2      | 7             |         | FY2     | 26              |             | FY2     | 7               |
|                  |          | request            |  |            | Pos (P | ) <u>Pos (T)</u> | <u>\$\$\$</u>   | Pos (P)     | Pos (T) | <u>\$\$\$</u>   | Pos (P) | Pos (T) | <u>\$\$\$</u>     | Pos (P)   | Pos (T)  | <u>\$\$\$</u> | Pos (P) | Pos (T) | \$\$\$          | Pos (P)     | Pos (T) | \$\$\$          |
| LNR810           | GD       |                    | Add recurring funding for two (2) permanent positions and operating funds from Act 134, SLH 2023 into the LNR810 base budget to support the dam and appurtenance improvement and removal grant program. This request includes one (1) Planner V (575,000), one (1) Accountant V (575,000), and operating funds (570,000).                  | A 6        | 2.0    | 0 -              | 220,000         | 2.00        | -       | 220,000         | -       | -       | -                 | -         | -        | -             | 1.00    | -       | 110,000         | 1.00        | -       | 110,000         |
| LNR810           | GD       | Adj                | Add recurring funding for two (2) permanent positions and operating funds from Act 134, SLH 2023 into the LNR810 base budget to support the dam and appurtenance improvement and removal grant program.  | В          |        | -                |                 | -           | -       |                 | -       | 2.00    | 316,000           | -         | 2.00     | 316,000       | -       | -       | -               | -           | -       | -               |
| LNR810           | GD       |                    | Add recurring Special Fund ceiling for the<br>Dam and Appurtenances Improvement or<br>Removal Grant Program Special Fund (S-<br>350) to continue the purposes of Act 134,<br>SLH 2023.   | В 7        |        | -                | 5,000,000       | -           | -       | 5,000,000       | -       | -       | 5,000,000         | -         | -        | 5,000,000     | -       | -       | 5,000,000       | -           | -       | 5,000,000       |
| LNR810<br>LNR906 | GD<br>AA | АР                 | Fringe Benefit Adjustment Add position and funds for the department's Labor Relations/EEO program staff to provide timely and comprehensive advisement to the department in matters involving employer/employee relations, equal employment opportunity, and reasonable accommodations: Human Resources Specialist V (FTE 1.00, \$86,376). | B 75       |        | 0 -              | 1,097<br>43,188 | 1.00        | -       | 1,097<br>86,376 | -       | -       | 1,097             | -         | -        | 1,097         | 1.00    | -       | 1,097<br>43,188 | 1.00        | -       | 1,097<br>86,376 |
| LNR906           | AA       | АР                 | Add funds to existing, filled positions to reallocate positions to comparable positions at DHRD based on delegation of recruitment activities: #2735 Human Resources Specialist IV to V (FTE 1.00, \$20,880); #120761 Human Resources Specialist IV to V (FTE 0.12, \$492).  | A 24       |        | -                | 21,372          | -           | -       | 21,372          | -       | -       | -                 | -         | -        | -             | -       | -       | 21,372          | -           | -       | 21,372          |
| LNR906           | AA       |                    | Add funds to existing, filled positions to reallocate positions to comparable positions at DHRD based on delegation of recruitment activities: Position #121502 Human Resources Specialist V to VI (FTE 1.00, 59,228); #120761 Human Resources Specialist IV to V (FTE 0.88, \$3612). Total: \$12,840 + \$8,218 (64% Fringe) = \$21,058    | В 26       |        | -                | 21,058          | -           | -       | 21,058          | -       | -       | -                 | -         | -        | -             | -       | -       | 21,058          | -           | -       | 21,058          |
| LNR906           | AA       | AP                 | Add funds for Other Current Expenditures   | A 3        |        | -                | 250,000         | -           | -       | 250,000         | -       | -       | -                 | -         | -        | -             | -       | -       | -               | -           | -       | -               |
| LNR906           | AA       |                    | Add funds for Economic Development<br>Specialist   | A 4        |        | -                | 83,064          | -           | -       | 83,064          | -       | -       | 83,064            |           | -        | 83,064        | -       | -       | 83,064          | -           | -       | 83,064          |
| LNR906           | AA       |                    | Housekeeping: ACT 230, SLH 2024 inadvertently provided \$141,230 in general funds instead of increasing the special fund ceiling in Personnel Costs  | A 54       |        | -                | (151,838)       | -           | -       | (151,838)       | -       | -       | (151,838)         | -         | -        | (151,838)     | -       | -       | (151,838)       | -           | -       | (151,838)       |
| LNR906           | AA       |                    | Housekeeping: ACT 230, SLH 2024<br>inadvertently provided \$141,230 in<br>general funds instead of increasing the<br>special fund ceiling in Personnel Costs   | В 56       |        | -                | 151,838         | -           | -       | 151,838         | -       | -       | 151,838           | -         | -        | 151,838       | -       | -       | 151,838         | -           | -       | 151,838         |

| LNR906 AA AP Act 182 Phase III an implementation of Consolidation of per reservations neede recreational and coregulated by the de expansion, mainter SAAS fee.  LNR906 AA AP Add position and functional Add positional Add position and functional Add position and functional Add positional Add positional functional functional functional Add positional functional functio |  |        |         |         |         | Initial Departn | nent Request | ts      |               |         |         | Budget and Financ | e Recommer | ndations |               |         |         | Governor      | s Decision |         |               |
|--|--|--------|---------|---------|---------|-----------------|--------------|---------|---------------|---------|---------|-------------------|------------|----------|---------------|---------|---------|---------------|------------|---------|---------------|
| LNR906 AA AP Act 182 Phase III an implementation of Consolidation of perservations needed recreational and congulated by the de expansion, mainter SAAS fee.  LNR906 AA AP Add position and fut Accountant IV to sumanagement of fur requirements outling to CCMC) and suppose to meet mandated.  LNR906 AA VP Deletion of Long-Te LNR908 AC WR Add permanent point months) funds for 1 to support the Kaha Commission's open-job opportunities for residents for one (1 Specialst II (ORS II) S54,000  B&F adjustment - oposition deletion by B&F adjustment - oposition deletion b | scription of Request   | MOF Pr | iority# |         | FY26    |                 |              | FY2     | 7             |         | FY2     | 6                 |            | FY2      | 7             |         | FY2     | 6             |            | FY27    |               |
| implementation of Consolidation of per reservations neede recreational and co regulated by the de expansion, mainter SAAS fee.  LNR906 AA AP Add position and fu Accountant IV to st management of fur requirements outling to CCMC) and support to meet mandated LNR906 AA VP Deletion of Long-Te LNR908 AC WR Add permanent por months) funds for to support the Kaha Commission's oper job opportunities for residents for one (1 Specialsit II (ORS II) S54,000  B&F adjustment - oposition deletion by B&F adjustment - oposition deleti |  |        |         | Pos (P) | Pos (T) | <u>\$\$\$</u>   | Pos (P)      | Pos (T) | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u>     | Pos (P)    | Pos (T)  | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u> | Pos (P)    | Pos (T) | <u>\$\$\$</u> |
| Accountant IV to su management of fur requirements outlined to CCMC) and supp to meet mandated LNR906 AA NG Fringe Benefit Adju LNR908 AC WR Add permanent por months) funds for 1 to support the Kah Commission's open-job opportunities for residents for one (1 Specialsit II (DRS II) S54,000  B&F adjustment - oposition deletion by  | and commercial activities<br>the department: website<br>aintenance, hosting, and   | A      | 33      | -       | -       | 1,448,167       | -            | -       | 1,455,497     | -       | -       | -                 | -          | -        | -             | -       | -       | 1,448,167     | -          | -       | 1,455,497     |
| LNR906 AA VP Deletion of Long-Te LNR908 AC WR Add permanent poi months) funds for to support the Kahe Commission's oper job opportunities fr residents for one (1 Specialsit II (ORS II) \$54,000  B&F adjustment - o position deletion by B&F adjustment - o B&F adjustment - o B&F adjustment - o  | of funds to carry out the outlined in 225p-3 (related support statewide efforts  | A      | 35      | 1.00    | -       | 40,000          | 1.00         | -       | 80,000        | -       | -       | -                 | -          | -        | -             | -       | -       | -             | -          | -       | -             |
| LNR908 AC WR Add permanent por months) funds for 1 to support the Kah Commission's open job opportunities for residents for one (1 Specialsit II (ORS II) \$54,000  8&F adjustment - o position deletion by 8&F adjustment - o position deletion by 9&F adjustment - o position deletion by 8&F adjustment - o position deletion by 8&F adjustment - o B&F adjustment - o position deletion by 8&F adjustment - o  | t Adjustment   | В      | 76      | -       | -       | 150,076         | -            | -       | 150,076       | -       | -       | 150,076           | -          | -        | 150,076       | -       | -       | 150,076       | -          | -       | 150,076       |
| months) funds for to support the Kahl Commission's oper- job opportunities for residents for one (1 Specialsit II (ORS II) \$54,000  B&F adjustment - o position deletion by B&F adjustment - o  | ong-Term Vacant Positions  | Α      | 88      | (2.00)  | -       | (142,032)       | (2.00)       | -       | (142,032)     | (2.00)  | -       | (142,032)         | (2.00)     | -        | (142,032)     | -       | -       | -             | -          | -       | -             |
| position deletion by B&F adjustment - o position deletion by B&F adjustment - o position deletion by B&F adjustment - o  | ent position and first year (six-<br>is for the personal services<br>e Kaho'olawe Island Reserve<br>s operations and to increase<br>itites for Maui-based<br>one (1) Ocean Resource<br>ORS II) FY26: \$27,000, FY27: |        | 39      | 1.00    | -       | 27,000          | 1.00         | -       | 54,000        | -       | -       | -                 | -          | -        | -             | -       | -       | -             | -          | -       | -             |
| position deletion by<br>B&F adjustment - o<br>position deletion by<br>B&F adjustment - o   | ent - offset funds for vacant<br>tion by MOF   | Α      |         | -       | -       | -               | -            | -       | -             | -       | -       | 576,543           | -          | -        | 576,543       | -       | -       | -             | -          | -       | -             |
| position deletion by<br>B&F adjustment - o   | ent - offset funds for vacant<br>tion by MOF   | В      |         | -       | -       | -               | -            | -       | -             | -       | -       | 407,948           | -          | -        | 407,948       | -       | -       | -             | -          | -       | -             |
|  | ent - offset funds for vacant<br>tion by MOF   | N      |         | -       | -       | -               | -            | -       | -             | -       | -       | 85,440            | -          | -        | 85,440        | -       | -       | -             | -          | -       | -             |
|  | ent - offset funds for vacant<br>tion by MOF   | P      |         | -       | -       | -               | -            | -       | -             | -       | -       | 237,557           | -          | -        | 237,557       | -       | -       | -             | -          | -       | -             |
|  |  |        |         | 80.00   | (8.00)  | 32,614,041      | 80.00        | (8.00)  | 12,517,206    | 10.00   | (2.00)  | (14,638,086)      | 10.00      | (2.00)   | (34,417,326)  | 22.00   | (2.00)  | 1,475,644     | 22.00      | (2.00)  | (25,353,078)  |
|  | Ву   | MOF    |         |         |         | 1               |              |         |               |         |         |                   |            |          |               |         |         |               |            |         |               |
|  | Ge   | eneral | Α       | 77.00   | (4.00)  | 53,648,948      | 77.00        | (4.00)  | 52,938,679    | 14.50   | -       | 6,926,922         | 14.50      | -        | 6,996,922     | 19.50   | -       | 21,761,282    | 19.50      | -       | 14,781,800    |
|  | S  | pecial | В       | (4.00)  | (2.00)  | 8,583,026       | (4.00)       | (2.00)  | 8,583,026     | (4.00)  | -       | 7,785,916         | (4.00)     | -        | 7,785,916     | 2.00    | (2.00)  | 9,065,286     | 2.00       | (2.00)  | 9,065,286     |
|  | Federal F  |        | N       | 7.00    | 1.00    | 591,178         | 7.00         | 1.00    | 1,078,853     | (0.50)  | 1.00    | 620,630           | (0.50)     | 1.00     | 645,630       | 0.50    | 1.00    | 620,630       | 0.50       | 1.00    | 645,630       |
|  | Other Federal F  |        | P       | -       | (3.00)  | (30,209,111)    | -            | (3.00)  | (50,083,351)  | -       | (3.00)  | (29,971,554)      | -          | (3.00)   | (49,845,794)  | -       | (1.00)  | (29,971,554)  | -          | (1.00)  | (49,845,794)  |
|  |  | rivate | R       | -       | -       | -               | -            | -       | -             | -       | -       | -                 | -          | -        | -             | -       |         | -             | -          | -       | -             |
|  |  | ounty  | S       | -       | -       | -               | -            | -       | -             | -       | -       | -                 | -          | -        | -             | -       | -       | -             | -          | -       |               |
|  | Inter-departmental Tra   | Trust  | T<br>U  | -       | -       | -               | -            | -       | -             | -       | -       | -                 | -          | -        | -             | -       | -       | -             | -          |         |               |
|  | American Rescue Plan F   |        | V       | -       |         | -               | -            | -       | -             | -       | -       | -                 | -          | -        |               | -       | -       |               | -          |         |               |
|  |  | olving | w       | -       | -       | -               | -            | -       |               | -       | -       |                   | -          | -        | -             | -       | -       | -             | -          |         |               |
|  |  | Other  | X       | -       | -       | -               | -            | _       | -             | -       | -       | _                 | -          | -        | -             | -       | -       | -             | -          |         |               |
|  |  |        |         | 80.00   | (8.00)  | 32.614.041      | 80.00        | (8.00)  | 12,517,206    | 10.00   | (2.00)  | (14.638.086)      | 10.00      | (2.00)   | (34,417,326)  | 22.00   | (2.00)  | 1,475,644     | 22.00      | (2.00)  | (25,353,078)  |

# Department of Land and Natural Resources Proposed Budget Reductions

|          |          |                                 |  |     |         | FY26    | 5               |         | FY27    | ,               | FY25              |
|----------|----------|---------------------------------|--|-----|---------|---------|-----------------|---------|---------|-----------------|-------------------|
| Prog ID  | Sub-Org  | <u>Description of Reduction</u> | Impact of Reduction  | MOF | Pos (P) | Pos (T) | <u>\$\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$\$</u> | Restriction (Y/N) |
| EDERAL F | UND ADJU | JSTMENT REQUESTS                |  | '   | '       | '       |                 |         | '       |                 |                   |
| LNR401   | CA       | Federal Fund Ceiling Adjustment | The award amount for each grant vary from year to year.<br>Negative adjustments is to match anticipated federal grant<br>awards received by the program. | N   | -       | -       | (300,500)       | -       | -       | (275,500)       | N                 |
| LNR401   | CA       | Federal Fund Ceiling Adjustment | The award amount for each grant vary from year to year.<br>Negative adjustments is to match anticipated federal grant<br>awards received by the program. | Р   | -       | -       | (11,592,866)    | -       | -       | (23,846,866)    | N                 |
| LNR402   | DB       | Federal Fund Ceiling Adjustment | The award amount for each grant vary from year to year.  Negative adjustments is to match anticipated federal grant awards received by the program.      | Р   | -       | -       | (5,855,806)     | -       | -       | (7,544,254)     | N                 |
| LNR405   | НА       | Federal Fund Ceiling Adjustment | The award amount for each grant vary from year to year. Negative adjustments is to match anticipated federal grant awards received by the program.       | N   | -       | -       | (360,171)       | -       | -       | (360,171)       | N                 |
| LNR405   | НВ       | Federal Fund Ceiling Adjustment | The award amount for each grant vary from year to year.<br>Negative adjustments is to match anticipated federal grant<br>awards received by the program. | P   | -       | -       | (800,000)       | -       | -       | (800,000)       | N                 |
| LNR407   | NA       | Federal Fund Ceiling Adjustment | The award amount for each grant vary from year to year.  Negative adjustments is to match anticipated federal grant awards received by the program.      | Р   | -       | -       | (22,707,357)    | -       | -       | (22,707,357)    | N                 |

## Department of Land and Natural Resources Proposed Budget Reductions

| Prog ID  | Sub-Org  | <u>Description of Reduction</u>        | Impact of Reduction   | MOF | Pos (P) | Pos (T) | <u>\$\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$\$</u> | Restriction<br>(Y/N) |  |
|----------|----------|--|---|-----|---------|---------|-----------------|---------|---------|-----------------|----------------------|--|
| DELETION | OF LONG- | TERM VACANT POSITIONS                  |   |     |         |         |                 |         |         |                 |                      |  |
| LNR111   | ВА       | Deletion of Long-term Vacant Positions | None.   | В   | (1.00)  | (2.00)  | (156,948)       | (1.00)  | (2.00)  | (156,948)       | N                    |  |
| LNR801   | СН       | Deletion of Long-term Vacant Positions | MOF being converted from A to B (Boating Special Fund). No impact on operations.  | Α   | (3.00)  | -       | (141,012)       | (3.00)  | -       | (141,012)       | N                    |  |
| LNR402   | DA       | Deletion of Long-term Vacant Positions | Position is currently on internal recruitment and anticipating that it will be filled by December 31, 2024. This Kauai Branch position is responsible for accounts payable and receivable, proper preparation of purchase orders, contract and grant file and database management, Payroll and invoice processing at the Branch Level. This position assists the Branch Manager and District Program Managers in monitoring fund allocation, cash balances, expenditures, outstanding encumbrance balances via Datamart. Trains Office Assistant III and other Branch Staff in Datamart query and reconciliation; and keep them informed about policy changes state-wide or Department-wide. Collateral duties include supporting the Hunting Program through sales of stamps and licenses to vendors, customers, and via the internet. This position also maintains all District Fund Accounts as provided by the Administration Office. | A   | (0.50)  | -       | (23,502)        | (0.50)  | -       | (23,502)        | N                    |  |
| LNR405   | НА       | Deletion of Long-term Vacant Positions | The Division is requesting to maintain this key, essential position. The Assistant Administrator position provides for direct support in Division management to the Administrator. With the complexities of managing an expanding Division with broad statewide law enforcement duties, the Division is seeking to redescribe and reorganize this position, so that it may have both an Assistant Administrator for operations and another position for administrative management.  | A   | (1.00)  | -       | (110,253)       | (1.00)  | -       | (110,253)       | N                    |  |

# Department of Land and Natural Resources Proposed Budget Reductions

| Prog ID | Sub-Org | <u>Description of Reduction</u>        | Impact of Reduction   | MOF | Pos (P) | Pos (T) | <u>\$\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$\$</u> | Restriction (Y/N) |  |
|---------|---------|--|---|-----|---------|---------|-----------------|---------|---------|-----------------|-------------------|--|
| LNR804  | DA      | Deletion of Long-term Vacant Positions | Trails and Access Specialist IV, Position #45494 for Hawaii Island is currently in DHRD recruitment. The Hawaii Branch is under constant call to respond to increasing land development where historic trail issues are a major concern while also managing and developing public recreational trail opportunities. This position would provide the professional and technical expertise to resolve historic trail issues, perform day-to-day maintenance of existing trails, and perform other trail and access administrative and operational duties to serve the public. This position represents the Division at the monthly Na Ala Hele Advisory Council meetings and shares trail management issues, development concerns, and recreation use challenges and concerns raised by the community and commercial vendors. |     | (1.50)  | -       | (79,872)        | (1.50)  | -       | (79,872)        | N                 |  |

## Department of Land and Natural Resources Proposed Budget Additions

| Prog ID |             | Addition<br>Type |                     |  |   |  |                 | FY26          | FY27    |         |               |           |
|---------|-------------|------------------|---------------------|--|---|--|-----------------|---------------|---------|---------|---------------|-----------|
|         | Sub-<br>Org |                  | Prog ID<br>Priority | <u>Dept-</u><br><u>Wide</u><br><u>Priority</u> | <u>Description of Addition</u> <u>Justification</u> | MOF  | Pos (P) Pos (T) | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u> |           |
| LNR101  | EA          | АР               |                     |  | Administrative Assistant V to support               | Position will support the management of federal funding to carry out the requirments outlined in 225p-3 and support statewide efforts to meet mandated targets identified in 225p-5. | Α               | 1.00 -        | 30,000  | 1.00    | -             | 60,000    |
| LNR101  | EA          | АР               |                     |  |   | These positions will to carry out the requirments outlined in 225p-3 and support statewide efforts to meet mandated targets identified in 225p-5.                                    | Α               | 1.00 -        | 40,000  | 1.00    |               | 80,000    |
| LNR102  | EB          | NG               |                     | 72   | ,   | Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher base.  | В               |               | 2,240   |         |               | 2,240     |
| LNR172  | DA          | FA               |                     | 1  |   | The award amount for each grant vary from year to year. The increasing adjustment is to match future federal grant awards.   | P               |               | 950,000 |         |               | 4,380,000 |

## Department of Land and Natural Resources Proposed Budget Additions

|                     |             |                  |                     |  |   |  |       | FY26                   |        | FY27      |               |
|---------------------|-------------|------------------|---------------------|--|---|--|-------|------------------------|--------|-----------|---------------|
| Prog ID Sub-<br>Org | Sub-<br>Org | Addition<br>Type | Prog ID<br>Priority | <u>Dept-</u><br><u>Wide</u><br><u>Priority</u> | Description of Addition   | <u>Justification</u>   | MOF _ | Pos (P) Pos (T) \$\$\$ | Pos (P | ) Pos (T) | <u>\$\$\$</u> |
| LNR172              | DA          | WR               |                     | 18   | Improved forest and resource management for fire resilient landscapes, wildlife habitat, endangered species, including critically endangered forest birds | With catastrophic climatic events on the rise, the ability of Hawai'i 's terrestrial landscape to withstand the impacts of severe weather is highly relevant for the safety and wellbeing of our communities and our economy. Much of the Forest Reserve System (approximately 700,000 acres) suffers from decades of wildland fire, deferred maintenance, and lack of consistent program investment, leaving much of the land vulnerable to further degradation. Without intervention, the lands are on a trajectory that will result in more acres of fire-prone invasive grasses, shrubs, and non-native trees as the dominant components of the landscape. Persistent and aggressive invasive species (guinea grass, fountain grass, haole koa) will expand into new areas, heightening the potential for fire and erosion and hasten the loss of culturally and globally significant species. Restoring areas to conditions more representative of the resilient Hawaiian forest is imperative. Visitors come to Hawai'i to experience its unique biodiversity. Hawaiian culture is inextricably linked to plants found in our forests. Funding to restore our resilient landscapes pays dividends in terms of water, climate, and biological security. Reversing the current trajectory of invasive grass, shrub, and tree expansion requires stable and sizable investment in activities that include, among other things, funding for the state tree nurseries, personnel, and new resources for associated planting and fencing. Beyond community health, safety, and biodiversity implications, the State of Hawai'i 's commitment to uphold the Paris Climate Accord and move towards carbon neutrality by 2045. This requires actions that mitigate greenhouse gases, which forest restoration does. Consistent and appropriate levels of funding for the management of state public Forest Reserves are essential for the future of the community and the economy. The Forest Management Program needs reliable funding to manage in a way that sustains ecosystem services and forest products and protects recr |       | 5,000,1                | 00     |           | 5,000,000     |
| LNR401              | CA          | NG               |                     | 73   | Fringe Benefit Adjustment   | Special fund ceiling increase is needed to cover the increase in fringe benefit due to higher base pay for positions.  | В     | 2,                     | 14     |           | 2,314         |
| LNR402              | DA          | FA               |                     | 4  | Federal Fund Ceiling Adjustment   | The award amount for each grant vary from year to year. The increasing adjustment is to match future federal grant awards.   | N     | 823,                   | 71     |           | 823,171       |

## Department of Land and Natural Resources Proposed Budget Additions

|         |             |                  |            |                        |  |  |     | FY26    |         |               | FY27    |         |               |
|---------|-------------|------------------|------------|------------------------|--|--|-----|---------|---------|---------------|---------|---------|---------------|
| Prog ID | Sub-<br>Org | Addition<br>Type | Priority W | ept-<br>Vide<br>iority | Description of Addition  | <u>Justification</u>   | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| LNR402  | DA          | WR               |            | 8                      | Request for continous funding for twenty-two (22) positions currently funded by the Major Disaster Fund (MDF) for fire and emergency response, Statewide: One Program Specialist IV, SR 22; Two (2) Natural Resources Mgt Spec. IV, SR 22; One (1) Forester IV, SR 22; Nine (9) Forestry and Wildlife Worker II, BC 05; Two (2) Heavy Vehicle/ Construction Equipment Mechanic II, WS11; Two (2) Heavy Vehicle/ Construction Machinery Mechanic I, BC 11; Four (4) Heavy Equipment Operator, BC 10; One (1) Automotive Mechanic I, BC 10 | DOFAW is primary responder for wildland fires occurring across one million acres of forested watershed (twenty-five percent of the land area in the state), and co-responds with federal and county agencies for an additional thirty percent. Increased staffing is needed to increase capacity for the Division to manage for resilient forest landscapes to prevent fires from occurring or mitigate their impact; restore areas damaged after fires occur; reverse decades of degradation from fire and ungulates; plan and manage grants statewide for fire prevention; utilize heavy equipment to install and maintain firebreaks, manage fuel loads, and assist in fire and emergency response; educate the public on how they can prevent wildfires; and support a fuels management crew on Maui.  | A   | 22.00   |         | 1,425,696     | 22.00   |         | 1,425,696     |
| LNR402  | DA          | АР               |            | 24                     | Add recurring funds to the Hawaii Invasive Species Council for expanded work on priority pests and maintaining emergency response capacity for new pest incursions.  | This request would increase capacity for on-the-ground response efforts to high-impact pests like little fire ants, coqui frog, and coconut rhinoceros beetle that continue to spread throughout the state, threatening the environment, economy, and communities. Much of this work is being conducted by island-based programs like the invasive species committees, and additional funding would assist in the establishment of species-specific response teams on each island. Additional funding would also support research projects at the University of Hawaii and other research institutions to develop new tools and technology for invasive species detection, prevention, and management. With adequate funding, Maui has drastically reduced a little fire ant infestation that encompassed 142 acres to the point of being almost eradicated, utilizing innovative new control tools and techniques. A portion of this funding would be reserved to support rapid response efforts to new pest incursions for partner agencies. | A   |         |         | 4,250,000     |         |         | 4,250,000     |
| LNR402  | DA          | АР               |            | 28                     | Add funds to support statewide invasive ant research and control to be carried out by the Hawaii Ant Lab.  | Funding for the Hawaii Ant Lab would be supported through the Hawaii Invasive Species Council which is administered by the Department and supports multiple inter-agency projects and programs that focus on the prevention and management of high-risk invasive plants and pests. The Hawaii Ant Lab is the only organization dedicated solely to the management and eradication of invasive ants in Hawaii, including little fire ant. As of fiscal year 2024, the Hawaii Ant Lab has no stable, long-term funding. Funding for the program is provided on a year-to-year basis by applying for competitive grants and other opportunities. The 2023 Legislative Session was the first year the Hawaii Ant Lab received an exclusive appropriation to support their program.   | A   |         |         | 500,000       |         |         | 500,000       |

|         |             |                  |            |                      |   |  |     |         | FY26           |         | FY27    |               |
|---------|-------------|------------------|------------|----------------------|---|--|-----|---------|----------------|---------|---------|---------------|
| Prog ID | Sub-<br>Org | Addition<br>Type | Priority W | ept-<br>ide<br>ority | <u>Description of Addition</u>  | <u>Justification</u>   | MOF | Pos (P) | Pos (T) \$\$\$ | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| LNR402  | DA          | WR               |            | ov<br>just           | WEST MAUI FIRE PREVENTION:<br>UKUMEHAME WETLAND AND STREAM,<br>MAUI   | This project will restore the Ukumehame wetland and stream corridor in West Maui and establish a green break to prevent wildfire. The green breaks in this fire-prone location will help to prevent the spread of wildfires to adjacent areas where natural resources, property, and public safety may be threatened.  | A   |         | 3,000,000      |         |         | -             |
| LNR402  | DA          | WR               |            | ov<br>just           | Add funds for fire pre-suppression, readiness, response, and post-fire restoration and rehabilitation   | DOFAW is primary responder for wildland fires occurring across one million acres of forested watershed (over twenty-five percent of the land area in the state) and coresponds with federal and county agencies for an additional thirty percent. Funding supports DOFAW fire and emergency response (overtime, meals contracts), prevention and pre-suppression activities such as fuels management, post-fire restoration, and community wildfire protection projects. Funds will support managing for resilient landscapes by restoring fire damaged areas and interrupting the invasive grass/fire cycle.  | A   |         | 4,000,000      |         |         | -             |
| LNR404  | GC          | HS               |            | 25                   | Funding for cooperative joint funding agreements with United States Geological Survey to carry out hydrologic data collection, analyses, and investigations tied to court orders and responses to water resource management challenges on Maui. | Three members of CWRM's Stream Protection and Management (SPAM) Branch currently dedicate the vast majority of their time to maintaining stream gages in the field. As a result, SPAM Branch has limited capacity to carry out other critical duties, including analysis of hydrological data, development and implementation of management recommendations, and issuance of water use permits.  The total funding requirement for the 2025 USGS cooperative joint funding agreement (JFA) is \$1,277,633, with CWRM funding 80-percent of the JFA at \$1,021,806. The current JFA supports 44 streamflow stations, 6 groundwater stations, and 17 rainfall stations statewide.  USGS maintains very high-quality assurance and quality control standards, providing very high-quality, scientifically defensible data. Maintaining such standards can be challenging for the Commission to replicate with limited staffing and infrastructure and takes away from Commission staff's primary duties. Real-time USGS monitoring provides data transparency and assurances of compliance with Commission actions. Converting additional, high-priority, monitoring stations to real-time USGS gaging stations will increase transparency and free up limited staff resources to support the development of effective water resource management recommendations.  Maintaining, and even expanding, ground- and surface-water monitoring statewide is central to Hawai'i's comprehensive hydrological monitoring network and therefore critical to characterizing the consequences of climate change on water availability, while supporting the regulation and management of Hawai'i's water resources. Stations reestablished in locations with previous long-term streamflow monitoring can also be used to help track shifts in water availability or hydrological processes associated over time.  This funding would ensure adequate resources for maintaining a comprehensive monitoring program and free up funding for other CWRM initiatives such as sustainable yield (SY) analyses, instream flow standard development, |     |         | 400,000        |         |         | 400,000       |

|         |             |                  |                     | _  |   |   |     | FY26                   |         | FY27    |               |
|---------|-------------|------------------|---------------------|--|---|---|-----|------------------------|---------|---------|---------------|
| Prog ID | Sub-<br>Org | Addition<br>Type | Prog ID<br>Priority | <u>Dept-</u><br><u>Wide</u><br><u>Priority</u> | Description of Addition   | <u>Justification</u>  | MOF | Pos (P) Pos (T) \$\$\$ | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| LNR404  | GC          | HS               |                     | 37   | Funding for Central Maui Hydrologic<br>Study to analyze existing groundwater<br>data and assess accuracy of hydrologic<br>boundaries for aquifer systems in<br>Central Maui.  | At present, given the proportion of ground water withdrawals to sustainable yield, it is very difficult to obtain permits to drill/outfit new wells or install larger pumps in existing wells within the Central Maui area.  By assessing the accuracy of the currently drawn hydrologic boundaries for the Kahului and Paia aquifer systems, the proposed study will increase CWRM's understanding of the availability of ground water in these areas, including ground water recharge and discharge to shoreline ecosystems. This will allow CWRM to fill substantial gaps in CWRM's understanding of ground water availability in Central Maui, and would allow better management of ground water resources in Central Maui.  CWRM does not devote resources to studying the hydrologic boundaries for aquifer systems in Central Maui at present, but regularly collects and compiles information about the aquifer systems, such as current pumpage.   |     | 250,000                |         |         | 150,000       |
| LNR404  | GC          | HS               |                     | 49   | Funding for hydrologic investigations of existing groundwater data and modelling to revise sustainable yields, with prioirty given to the Lahaina Aquifer System.   | New 2023 estimated recharge data from the U.S. Geological Survey presents an opportunity to not only consider the impacts of climate change on recharge, but also an opportunity to reevaluate CWRM's approach to calculating SYs. The current methodology used by CWRM to estimate SY is simple and has limitations; CWRM would like to explore other, more complex methods to estimate SYs. As such, funding is needed to hire consultants to help CWRM evaluate other methodologies for calculating SYs, such as numerical computer models, and to also conduct public outreach and consultation with a variety of stakeholders.  This funding would prioritize reevaluating SYs in the Lahaina Aquifer Sector. This is a recommended step to allow CWRM to better understand the availability of the resource when acting on new and existing Ground Water Use Permit applications in the Lahaina Aquifer Sector.  At present, CWRM staff is assessing strategies to update sustainable yield in the Lahaina Aquifer Sector. Program resources in the form of staff time will continue to be expended |     | 200,000                |         |         | 200,000       |
| LNR404  | GC          | HS               |                     | 50   | Funding for Hawai'i Mesonet network of telemetered climate stations in cooperation with the University of Hawai'i Water Resources Research Center to carry out hydrologic data collection, analyses, management, and dissemination. | on the sustainable yield revision process.  CWRM is an active partner with the University of Hawai'i, Water Resources Research Center (UH-WRRC) who administers the Hawai'i Mesonet Network project. CWRM benefits from the data collected by the Mesonet climate stations, which can be used to inform water management decisions and will assist in determining water availability. CWRM advocates for funding on behalf of the Mesonet project and has received both State (FY25, \$237,500 – a portion will go to Mesonet) and federal funding (FY24 Congressionally Directed Spending \$350,000) to support the expansion of the Mesonet network.  | А   | 350,000                |         |         | 350,000       |

|         |             |                  |                     |  |  |  |     | FY26                   |         | FY27    |               |
|---------|-------------|------------------|---------------------|--|--|--|-----|------------------------|---------|---------|---------------|
| Prog ID | Sub-<br>Org | Addition<br>Type | Prog ID<br>Priority | <u>Dept-</u><br><u>Wide</u><br><u>Priority</u> | <u>Description of Addition</u>   | <u>Justification</u>   | MOF | Pos (P) Pos (T) \$\$\$ | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| LNR405  | НА          | AP               |                     | 9  | Increase Personal Services Funding for CREO I to CREO III Salary Adjustments for sixty-two (62) positions.                           | This request is to fund the reallocation of Conservation & Resources Enforcement Officer (CREO ) I employees to higher levels within the CREO series of work upon meeting time, experience, and performance requirements. It is pursuant to a labor grievance and, if not funded will create further collective bargaining issues for the Department.  |     | 616,272                |         |         | 616,272       |
| LNR405  | НА          | АР               |                     | 10   | Increase Other Current Expenditures<br>Funding to Support Increase in<br>Staffing/Enforcement Capacity                               | This request is to provide additional operational funding to support the overall increase in costs to support operations. With the increase in personnel capacity and equipment to respond, the Division needs additional funding to provide ability to support: increased cost of vehicle fuel, maintenance, oil and lubricants; increased information technology costs; increased cost of utilities to support DOCARE facilities; etc. | A   | 500,000                |         |         | 500,000       |
| LNR405  | НА          | AP               |                     | 12   | Contingent Personal Services Support<br>for Disaster and Emergency Response<br>Operations and Extended Law<br>Enforcement Operations | This request is to provide for contingency overtime operations to support disaster and emergency response and extended law enforcement operations, such as volcano eruptions, hurricanes, wildfires, tsunami alerts, and other diaster response statewide.   | В   | 1,500,000              |         |         | 1,500,000     |
| LNR407  | NA          | FA               |                     | 8  | Federal Fund Ceiling Adjustment  | The award amount for each grant vary from year to year. The increasing adjustment is to match future federal grant awards.   | N   | 190,000                |         |         | 190,000       |
| LNR801  | СН          | СН               |                     | 74   | Fringe Benefit Adjustment  | Special fund ceiling increase is needed to cover the increase in fringe benefit due to higher base pay for positions.  | В   | 162,351                |         |         | 162,351       |
| LNR801  | СН          | VP               |                     | 80   | Addition of 3 Boating and Ocean<br>Recreation Harbor Agent II positions  | MOF for these 3 positions are being converted from A to B in order to maintain the positions.  | В   | 3.00 231,260           | 3.00    |         | 231,260       |
| LNR802  | HP          | FA               |                     | 10   | Federal Fund Ceiling Adjustment  | The award amount for each grant vary from year to year. The increasing adjustment is to match future federal grant awards.   | N   | 104,767                |         |         | 104,767       |
| LNR804  | DA          | АР               |                     | 64B  | Change MOF of unfunded Position<br>#12075 from MOF A (0.5 FTE) to MOF<br>N (Salary: \$28,596; Fringe: \$18,301)                      | This position provides skilled technical assistance to Wildlife Biologists through independent performance of specialized technical wildlife and related natural resources management work under general guidance and supervision. It provides technical services to foresters and/or other professionals from time to time as assigned. Per S-261 grant Program Manager there are sufficient funds for the position.                    | N   | 0.50 46,897            | 0.50    |         | 46,897        |
| LNR806  | FI          | NG               |                     | 16   | Ceiling increase for Motor Vehicles<br>(Non Recurring)   | FY26 (YR4 OF 5) and FY27 (YR5 of 5) FY26-27 will be the last remaining years of State Park's plan to upgrade the equipment and vehicles which are essential tools for maintenance crews to carry out their tasks efficiently. They can help streamline repair and maintenance processes, allowing state park staff to complete projects more quickly and at a lower overall cost.  | В   | 1,000,000              |         |         | 1,000,000     |

|         |             |                  |                     |  |  |  |     |         | FY26    | 5             | FY27            |               |
|---------|-------------|------------------|---------------------|--|--|--|-----|---------|---------|---------------|-----------------|---------------|
| Prog ID | Sub-<br>Org | Addition<br>Type | Prog ID<br>Priority | <u>Dept-</u><br><u>Wide</u><br><u>Priority</u> | <u>Description of Addition</u>   | <u>Justification</u>   | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> | Pos (P) Pos (T) | <u>\$\$\$</u> |
| LNR806  | FI          | NG               |                     | 17   | Ceiling increase for Equipment<br>(Non Recurring)  | FY26 (YR4 OF 5) and FY27 (YR5 of 5) FY26-27 will be the last remaining years of State Park's plan to upgrade the equipment and vehicles which are essential tools for maintenance crews to carry out their tasks efficiently. They can help streamline repair and maintenance processes, allowing state park staff to complete projects more quickly and at a lower overall cost. Fire suppression equipment will also be a focus to assist with fire buffer zones at various parks statewide.   | В   |         |         | 1,000,000     |                 | 1,000,000     |
| LNR810  | GC          | HS               |                     | 6  | Add recurring funding for one (1) permanent position and operating funds from Act 134, SLH 2023 into the LNR810 base budget to support the dam and appurtenance improvement and removal grant program. This request includes one (1) Planner V (\$75,000) and operating funds (\$35,000).                        | Two permanent positions, a planner and an accountant, were authorized by Act 134, SLH 2023. Recurring funding for the Planner V position and related expenses is prioritized for the startup phase. A future request will address funding for the Accountant V position.   | A   | 1.00    |         | 110,000       | 1.00            | 110,000       |
| LNR810  | GC          | NG               |                     | 7  | Add recurring Special Fund ceiling for<br>the Dam and Appurtenances<br>Improvement or Removal Grant<br>Program Special Fund (S-350) to<br>continue the purposes of Act 134, SLH<br>2023.   | A recurring Special Fund ceiling is needed to support the dam improvement or removal grant program (Act 134, SLH 2023), providing funds to help private dam owners address deficiencies and reduce flooding risks to downstream communities.   | В   |         |         | 5,000,000     |                 | 5,000,000     |
| LNR810  | GC          | FA               |                     | 11   | Federal Fund Ceiling Adjustment  | The award amount for each grant vary from year to year. The increasing adjustment is to match future federal grant awards.   | P   |         |         | 10,034,475    |                 | 672,683       |
| LNR810  | GC          | NG               |                     | 75   | Fringe Benefit Adjustment  | Special fund ceiling increase is needed to cover the increase in fringe benefit due to higher base pay for positions.  | В   |         |         | 1,097         |                 | 1,097         |
| LNR906  | AA          | AP               |                     | 1  | Add position and funds for the department's Labor Relations/EEO program staff to provide timely and comprehensive advisement to the department in matters involving employer/employee relations, equal employment opportunity, and reasonable accommodations: Human Resources Specialist V (FTE 1.00, \$86,376). | We are requesting an additional position to increase capacity in the Human Resources/Labor Relations and EEO Staff, for the purpose of providing timely and comprehensive advisement to the Department in matters involving employer/employee relations, equal employment opportunity, and reasonable accommodations. Timely and appropriate action on these matters by the Department is required pursuant to statute, collective bargaining agreements, policies and procedures, etc., and untimely or inaction by the department will result in its liability and exposure. | A   | 1.00    |         | 43,188        | 1.00            | 86,376        |

|         |             |                  |                     |  |  |   |     | FY26                   |         | FY27    |               |
|---------|-------------|------------------|---------------------|--|--|---|-----|------------------------|---------|---------|---------------|
| Prog ID | Sub-<br>Org | Addition<br>Type | Prog ID<br>Priority | <u>Dept-</u><br><u>Wide</u><br><u>Priority</u> | Description of Addition  | <u>Justification</u>  | MOF | Pos (P) Pos (T) \$\$\$ | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| LNR906  | AA          | AP               |                     | 2A   | reallocate positions to comparable<br>positions at DHRD based on delegation<br>of recruitment activities: #2735<br>Human Resources Specialist IV to V      | As the State faces increasing vacancies, Departmental HR staff have begun the process of transitioning to delegated recruitment of DLNR-specific classes of work to expedite the recruitment process. With the transition to delegated recruitment, Departmental HR staff should be compensated equitably for performing the same level and scope of work as their counterparts at the Department of Human Resources Development/Employee Staffing Division. By compensating the Departmental HR staff fairly in comparison to their DHRD counterparts, this will assist with retention and continuity for specialized recruitment services within the Department.  |     | 21,372                 |         |         | 21,372        |
| LNR906  | AA          | AP               |                     | 2B   | reallocate positions to comparable<br>positions at DHRD based on delegation<br>of recruitment activities: Position<br>#121502 Human Resources Specialist V | As the State faces increasing vacancies, Departmental HR staff have begun the process of transitioning to delegated recruitment of DLNR-specific classes of work to expedite the recruitment process. With the transition to delegated recruitment, Departmental HR staff should be compensated equitably for performing the same level and scope of work as their counterparts at the Department of Human Resources Development/Employee Staffing Division. By compensating the Departmental HR staff fairly in comparison to their DHRD counterparts, this will assist with retention and continuity for specialized recruitment services within the Department.  |     | 21,058                 |         |         | 21,058        |
| LNR906  | AA          | AP               |                     | 4  | Specialist   | Economic Development Specialist leads and coordinates economic development initiative within DLNR, focusing on sustainable practices and conservation efforts that enhance the economic value of DLNR assets (i.e. natural and cultural resources). This position works towards fostering economic opportunities that support environmental conservation, community engagement, and the promotion of Hawaii's natural cultural heritage. The role involves conducting market research, establishing and maintaining relationships with businesses, partners, and other stakeholders, and coordinating with all DLNR divisions to develop economic opportunities to help sustain DLNR's ongoing operations and support its mission. Without continued funding, DLNR will risk losing out on opportunities to integrate sustainable economic development with its conservation efforts. |     | 83,064                 |         |         | 83,064        |
| LNR906  | AA          | FA               |                     | 12   | Federal Fund Ceiling Adjustment  | To provide for an expenditure ceiling for the transferred position that is funded by MOF P.   | Р   | 116,466                |         |         | 116,466       |

|         |             |                              |    |   |  |     | FY26                   |         | FY27    |               |
|---------|-------------|------------------------------|----|---|--|-----|------------------------|---------|---------|---------------|
| Prog ID | Sub-<br>Org | Addition Prog I Type Priorit |    | <u>Description of Addition</u>  | <u>Justification</u>   | MOF | Pos (P) Pos (T) \$\$\$ | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| LNR906  | AA          | AP                           | 33 | Act 182 Phase III and IV development and implementation of the DLNR Website Consolidation of permits, licenses, and reservations needed to conduct recreational and commercial activities regulated by the department: website expansion, maintenance, hosting, and SAAS fee. | Act 182, SLH 2023, requires the DLNR to develop and publish a website and mobile application, including a means for collecting fees for a permit, license, or reservation. Phases III and IV continues the development and implementation needed to conduct recreational and commercial activities regulated by the deparment website expansion, maintenance, hosting and software as a services fees. | A   | 1,448,167              |         |         | 1,455,497     |
| LNR906  | AA          | NG                           | 76 | Fringe Benefit Adjustment   | Special fund ceiling increase is needed to cover the increase in fringe benefit due to higher base pay for positions.  | В   | 150,076                |         |         | 150,076       |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |
|         |             |                              |    |   |  |     |                        |         |         |               |

| <u>Fiscal</u><br><u>Year</u> | Prog ID | Sub-Org | MOF | Budgeted by<br>Dept | Restriction | Difference Between Budgeted & Restricted | Percent Difference | <u>Impact</u>   |
|------------------------------|---------|---------|-----|---------------------|-------------|--|--------------------|---|
| FY23                         |         |         |     |                     |             |  |                    |   |
| FY23                         | LNR101  | EA      | Α   | 170,264             | 16,566      | 153,698                                  | 90.27%             | Restriction limits ability to contract for climate mitigation and adaptation initiatives but does not jeopardize the climate coordinator position and will be absorbed.   |
| FY23                         | LNR141  | GA      | Α   | 2,918,651           | 283,978     | 2,634,673                                | 90.27%             | Restrictions on payroll affects ability to fill all authorized positions and cost cutting on other current expenses was implemented.  |
| FY23                         | LNR153  | СВ      | Α   | 1,327,059           | 129,120     | 1,197,939                                | 90.27%             | Reduced operating funds to support commercial fisheries projects.   |
| FY23                         | LNR172  | DA      | A   | 3,192,942           | 310,666     | 2,882,276                                | 90.27%             | Reduction of general-funded management projects in the 680,000 acres of the public Forest Reserve System, including reductions to fence, road, trail, campsite, and facility maintenance; reduced ungulate and invasive species control trips; reduced forest restoration and tree planting projects; reduced fuel reduction and fire break maintenance; and reduced capacity for management of threatened and endangered species.  |
| FY23                         | LNR401  | CA      | Α   | 2,295,831           | 223,376     | 2,072,455                                | 90.27%             | Reduced operating funds to support Ecosystem Protection projects.   |
| FY23                         | LNR402  | DA      | A   | 17,067,208          | 1,666,730   | 15,400,478                               | 90.23%             | The reduction produced limited operational funds for various wildlife projects. Lack of funds for waterbird habitat management and predator control, resulting in inability to implement key recovery actions for six endangered waterbird species. Gaps in supporting statewide invasive species management which led to spread of priority species such as coqui, little fire ant, and miconia; scaling back of Rapid Ohia Death research, surveys, and response. Suspension of research on invasive species control tools. Reduction in funds available for watershed protection. Lack of funds for analysis of wildlife population surveys. Delays in regulatory compliance review and annual site visits at Habitat Conservation Plan incidental take license sites.   |
| FY23                         | LNR404  | GC      | Α   | 2,951,202           | 287,142     | 2,664,060                                | 90.27%             | The Commission on Water Resource Management is actively pursuing filling its vacancies. Finding qualified and suitable candidates for some of its vacancies has however, prolonged this effort, resulting in payroll savings being applied to meet the Administration imposed 5% general fund restriction and 5% general fund contingency restriction. The restrictions have limited the ability to enter into contractual services for complex water studies, monitoring activities, and data collection. The Commission's Water Resource Protection Plan outlines data and information gaps where much needed investigation and monitoring would improve its understanding of the impacts of climate change, future water availability and demands, impacts to public trust purposes, and to anticipate where designation of water management areas may be necessary. |
| FY23                         | LNR405  | НА      | A   | 13,066,413          | 1,271,328   | 11,795,085                               | 90.27%             | Restrictions resulted in the cancellation or deferral of critical repairs & maintenance undertakings. In addition, given the current Academy class size, training and start-up costs have been largely dependent upon ARPA funding. It is necessary for the Division to have recurring training funding to support new recruits as well as maintain training fur current employees to stay up-to-date with necessary requirements and qualifications.   |
| FY23                         | LNR407  | NA      | Α   | 9,767,816           | 950,384     | 8,817,432                                | 90.27%             | The restriction reduced maintenance of capital improvement project investments and long-term projects focusing on fresh water, reduced greenhouse gas emissions, flood mitigation, erosion, wildfires, and threatened and endangered species.   |

| <u>Fiscal</u><br><u>Year</u> | Prog ID | Sub-Org | MOF | Budgeted by<br>Dept | Restriction  | Difference Between Budgeted & Restricted | Percent Difference | <u>Impact</u>  |
|------------------------------|---------|---------|-----|---------------------|--------------|--|--------------------|--|
| FY23                         | LNR801  | СН      | Α   | 445,255             | 43,322       | 401,933                                  | 90.27%             | Reduction in services to the public and existing staff's work load increasing to cover vacant positions.   |
| FY23                         | LNR802  | НР      | Α   | 3,443,482           | 335,042      | 3,108,440                                | 90.27%             | SHPD will be required to eliminate positions or restrict/eliminate essential operating activities, e.g., HICRIS O&M, digitation of legacy documents/reports, routine operating expenses, e.g., essential travel, purchase of office supplies, telephones, etc.   |
| FY23                         | LNR804  | DA      | Α   | 4,381,634           | 426,322      | 3,955,312                                | 90.27%             | Reduced operational funds available to provide necessary equipment, supplies, and operational capacity to meet forest and outdoor recreation goals and objectives; restricted maintenance of access roads and trails.  |
| FY23                         | LNR805  | СВ      | Α   | 1,404,199           | 136,624      | 1,267,575                                | 90.27%             | Reduced operating funds to support Recreational Fisheries and neighbor Islands projects.   |
| FY23                         | LNR806  | FA      | A   | 11,990,874          | 1,166,680    | 10,824,194                               | 90.27%             | Restrictions will impact the operational expenditure plan of filling vacancies and providing stable funding for basic park operational cost such as utilities, fuel and annual service contracts. The special fund income is intended to be applied towards deferred maintence of facilities, roadways, parking areas and other park features that are not appropriate, or add to the cost of, CIP requests.                       |
| FY23                         | LNR906  | AA      | A   | 5,087,499           | 303,750      | 4,783,749                                | 94.03%             | Cost cutting on other operating expenses was implemented to meet restriction. If possible and when necessary, funds from other division/programs were tapped to cover expenses. The funds were critically needed to support on-island operations and support functions for the safety and general welfare of all on-island workers, KIRC staff and public.   |
|                              |         |         |     | 79,510,329          | 7,551,030    | 71,959,299                               | 90.50%             |  |
|                              |         |         |     |                     |              |  |                    |  |
| FY 24                        |         |         |     |                     |              |  |                    |  |
| FY24                         | LNR101  | EA      | Α   | 174,977             | \$ 17,120    | \$ 157,857                               | 90%                | Restriction limits ability to contract for climate mitigation and adaptation initiatives but does not jeopardize the climate coordinator position and will be absorbed.  |
| FY24                         | LNR141  | GA      | Α   | 3,306,742           | 323,548      | 2,983,194                                | 90.22%             | Restrictions on payroll affects ability to fill all authorized positions and cost cutting on other current expenses was implemented.   |
| FY24                         | LNR172  | DA      | A   | 23,735,463          | \$ 2,365,496 | \$ 21,369,967                            | 90%                | Reduction of general-funded management projects in the 680,000 acres of the public Forest Reserve System, including reductions to fence, road, trail, campsite, and facility maintenance; reduced ungulate and invasive species control trips; reduced forest restoration and tree planting projects; reduced fuel reduction and fire break maintenance; and reduced capacity for management of threatened and endangered species. |
| FY24                         | LNR401  | CA      | Α   | 20,329,231          | \$ 2,020,986 | \$ 18,308,245                            | 90%                | Reduced operating funds for ecosystem protection, neighbor island projects, commercial and non-commercial fisheries projects, as well as mitigation, aquaculture, and restoration projects.  |

| <u>Fiscal</u><br><u>Year</u> | Prog ID | Sub-Org | MOF | Budgeted by<br>Dept | Restriction  | Difference Between  Budgeted &  Restricted | Percent Difference | <u>Impact</u>   |
|------------------------------|---------|---------|-----|---------------------|--------------|--|--------------------|---|
| FY24                         | LNR402  | DA      | A   | 17,382,568          | 1,705,688    | 15,676,880                                 | 90.19%             | The reduction limits funds for critical endangered Hawaiian forest bird protection and management work and waterbird habitat management and predator control, resulting in an inability to implement key recovery actions for endangered species. Reduced funds for statewide invasive species management have contributed to the spread of priority species such as coconut rhinoceros beetle, coqui frog, little fire ant, and miconia, and scaling back Rapid Ohia Death research, surveys, and response. Research on invasive species control tools has been suspended. Reduction in funds available for watershed protection. Lack of funds for analysis of wildlife population surveys. Delays in regulatory compliance review and annual site visits at Habitat Conservation Plan incidental take license sites.   |
| FY24                         | LNR404  | GC      | A   | 3,373,097           | \$ 330,040   | \$ 3,043,057                               | 90%                | The Commission on Water Resource Management is actively pursuing filling its vacancies. Finding qualified and suitable candidates for some of its vacancies has however, prolonged this effort, resulting in payroll savings being applied to meet the Administration imposed 5% general fund restriction and 5% general fund contingency restriction. The restrictions have limited the ability to enter into contractual services for complex water studies, monitoring activities, and data collection. The Commission's Water Resource Protection Plan outlines data and information gaps where much needed investigation and monitoring would improve its understanding of the impacts of climate change, future water availability and demands, impacts to public trust purposes, and to anticipate where designation of water management areas may be necessary. |
| FY24                         | LNR405  | НА      | Α   | 16,660,215          | 1,171,714    | 15,488,501                                 | 92.97%             | Restrictions will impact the Division's capacity to support the planned Recruitment Academy and related additional expenditures.  |
| FY24                         | LNR407  | NA      | Α   | 15,328,051          | \$ 896,556   | \$ 14,431,495                              | 94%                | The restriction reduced maintenance of capital improvement project investments and long-term projects focusing on fresh water, reduced greenhouse gas emissions, flood mitigation, erosion, wildfires, and threatened and endangered species.   |
| FY24                         | LNR801  | СН      | Α   | 465,440             | \$ 45,540    | \$ 419,900                                 | 90%                | Reduction in services to the public and existing staff's work load increasing to cover vacant positions.  |
| FY24                         | LNR802  | HP      | Α   | 4,382,199           | \$ 428,774   | \$ 3,953,425                               | 90%                | SHPD will be required restrict/eliminate essential operating activities, e.g., HICRIS O&M, digitation of legacy documents/reports, routine operating expenses, e.g., essential travel, purchase of office supplies, telephones, etc.  |
| FY24                         | LNR804  | DA      | Α   | 4,613,886           | \$ 451,444   | \$ 4,162,442                               | 90%                | Reduced operational funds available to provide necessary equipment, supplies, and operational capacity to meet forest and outdoor recreation goals and objectives; restricted maintenance of access roads and trails.   |
| FY24                         | LNR806  | FA      | Α   | 37,545,402          | \$ 1,227,500 | \$ 36,317,902                              | 97%                | No Impact due to the Legislative increase of General Funds in the amount of \$10,000,000 to the State Park Base Budget.   |
| FY24                         | LNR906  | AA      | Α   | 4,659,261           | \$ 130,134   | \$ 4,529,127                               | 97%                | Cost cutting on other operating expenses was implemented to meet restriction. If possible and when necessary, funds from other division/programs were tapped to cover expenses.   |

| <u>Fiscal</u><br><u>Year</u> | Prog ID | Sub-Org | MOF | Budgeted by<br>Dept | Restriction  | <br>erence Between Budgeted & Restricted | Percent Difference | <u>Impact</u>   |
|------------------------------|---------|---------|-----|---------------------|--------------|--|--------------------|---|
| FY24                         | LNR908  | AC      | Α   | 1,803,789           | \$ 176,490   | \$<br>1,627,299                          | 90%                | Cost cutting on other operating expenses was implemented to meet restriction. The funds are critically needed to support on-island operations and support functions for the safety and general welfare of all on-island workers, KIRC staff and public.   |
| FY24                         | LNR909  | AD      | Α   | 14,000,000          | \$ 1,400,000 | \$<br>12,600,000                         | 90%                | Restricted budget may impact MKSOA's ability to retain consultants, create new staff positions and obtain facilities and equipment needed to meet 2028 transition deadline.   |
|                              |         |         |     | 167,760,321         | 12,691,030   | 155,069,291                              | 92.44%             |   |
|                              |         |         |     |                     |              |  |                    |   |
| FY 25<br>FY25                | LNR101  | EA      | А   | 177,571             | \$ 17,372    | \$<br>160,199                            | 90%                | Restriction limits ability to contract for climate mitigation and adaptation initiatives but does not jeopardize the climate coordinator position and will be absorbed.   |
| FY25                         | LNR141  | GA      | Α   | 3,418,755           | \$ 334,454   | \$<br>3,084,301                          | 90%                | Restrictions on payroll affect the ability to fill all authorized positions, and cost-cutting measures on other current expenses have been implemented.   |
| FY25                         | LNR172  | DA      | A   | 8,227,052           | \$ 371,952   | \$<br>7,855,100                          | 95%                | Reduction of general-funded management projects in the 680,000 acres of the public Forest Reserve System, including reductions to fence, road, trail, campsite, and facility maintenance; reduced ungulate and invasive species control trips; reduced forest restoration and tree planting projects; reduced fuel reduction and fire break maintenance; and reduced capacity for management of threatened and endangered species.  |
| FY25                         | LNR401  | CA      | Α   | 5,509,851           | \$ 539,024   | \$<br>4,970,827                          | 90%                | Reduced operating funds for ecosystem protection, neighbor island projects, commercial and non-commercial fisheries projects, as well as mitigation, aquaculture, and restoration projects.   |
| FY25                         | LNR402  | DA      | A   | 17,556,140          | \$ 1,722,428 | \$<br>15,833,712                         | 90%                | The reduction limits funds for critical endangered Hawaiian forest bird protection and management work and waterbird habitat management and predator control, resulting in an inability to implement key recovery actions for endangered species. Reduced funds for statewide invasive species management have contributed to the spread of priority species such as coconut rhinoceros beetle, coqui frog, little fire ant, and miconia, and scaling back Rapid Ohia Death research, surveys, and response. Research on invasive species control tools has been suspended. Reduction in funds available for watershed protection. Lack of funds for analysis of wildlife population surveys. Delays in regulatory compliance review and annual site visits at Habitat Conservation Plan incidental take license sites. |
| FY25                         | LNR404  | GC      | Α   | 3,855,639           | \$ 353,958   | \$<br>3,501,681                          | 91%                | Can be accomodated with payroll savings as CWRM continues working to fill its vacancies; however, restrictions on CWRM's budget limit its ability to enter into contractual services for complex water studies, monitoring activities, and data collection. CWRM's Water Resource Protection Plan outlines data and information gaps where much needed investigation and monitoring would improve its understanding of the impacts of climate change, future water availability and demands, impacts to public trust purposes, and to anticipate where designation of water management areas may be necessary.  |

| <u>Fiscal</u><br><u>Year</u> | Prog ID | Sub-Org | MOF | Budgeted by<br>Dept | Restriction  | Diff | ference Between Budgeted & Restricted | Percent Difference | <u>Impact</u>   |
|------------------------------|---------|---------|-----|---------------------|--------------|------|---------------------------------------|--------------------|---|
| FY25                         | LNR405  | НА      | A   | 16,686,864          | \$ 1,632,458 | \$   | 15,054,406                            | 90%                | Restrictions may impact the Division's ability to fund critical needs such as vehicle and marine vessel fuel and maintenance, which may cause the Division to deadline vehicles and reduce law enforcement response capabilities. Restrictions may also impact the Division's capacity to support a planned Recruitment Academy and related additional expenditures.  |
| FY25                         | LNR407  | NA      | Α   | 15,483,116          | \$ 1,215,096 | \$   | 14,268,020                            | 92%                | The restriction reduced maintenance of capital improvement project investments and long-term projects focusing on fresh water, reduced greenhouse gas emissions, flood mitigation, erosion, wildfires, and threatened and endangered species.   |
| FY25                         | LNR801  | СН      | Α   | 617,561             | \$ 60,416    | \$   | 557,145                               | 90%                | Reduction in services to the public and existing staff's work load increasing to cover vacant positions.  |
| FY25                         | LNR802  | HP      | Α   | 4,503,844           | \$ 440,606   | \$   | 4,063,238                             | 90%                | SHPD will be required to restrict/eliminate essential operating activities, e.g., HICRIS O&M, digitation of legacy documents/reports, routine operating expenses, e.g., essential travel, purchase of office supplies, telephones, etc.   |
| FY25                         | LNR804  | DA      | Α   | 4,801,668           | \$ 469,742   | \$   | 4,331,926                             | 90%                | Reduced operational funds available to provide necessary equipment, supplies, and operational capacity to meet forest and outdoor recreation goals and objectives; restricted maintenance of access roads and trails.   |
| FY25                         | LNR806  | FA      | А   | 12,850,611          | \$ 1,257,162 | \$   | 11,593,449                            | 90%                | Restriction will not impact the operational expenditure plan of filling vacancies and providing a stable funding for basic park operational costs such as utilities, fuel and annual service contracts as long as there is no further reduction other than the \$1,257,162 proposed restriction. Any further restriction or reduction in General Funds could have some operational impact.  |
| FY25                         | LNR906  | AA      | Α   | 6,646,992           | \$ 274,798   | \$   | 6,372,194                             | 96%                | Cost cutting on other operating expenses was implemented to meet restriction. If possible and when necessary, funds from other division/programs were tapped to cover expenses.   |
| FY25                         | LNR907  | AB      | Α   | 286,300             | \$ 28,008    | \$   | 258,292                               | 90%                | No impact.  |
| FY25                         | LNR908  | AC      | Α   | 1,840,658           | \$ 180,070   | \$   | 1,660,588                             | 90%                | Cost cutting on other operating expenses was implemented to meet restriction. The funds are critically needed to support on-island operations and support functions for the safety and general welfare of all on-island workers, KIRC staff and public.   |
| FY25                         | LNR909  | AD      | A   | 14,000,000          | \$ 391,316   | \$   | 13,608,684                            | 97%                | MKSOA is in the second year of a 5-year transition period and is in the process of procuring a consultant to develop strategic, management, and master plans, securing an office location that will have the ability to expand to accommodate current and future staffing needs and requirements, evaluating current and future staffing and operational needs, developing a communications plan, working with the University of Hawaii to understand existing operations and budgetary needs, working with the Hawaii and Hawaiian community to ensure the proper stewardship of Mauna Kea, and others. MKSOA will be able to sufficiently operate under the restricted budget and more, as it is anticipated to take time to procure consultants and secure |
|                              |         |         |     | 116 162 622         | 0.200.000    |      | 407.472.700                           | 02.020/            | contracts.  |
|                              |         |         |     | 116,462,622         | 9,288,860    |      | 107,173,762                           | 92.02%             |   |

#### Department of Land and Natural Resources Emergency Appropriation Request

| Prog ID | <u>Description of Request</u> | Explanation of Request | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> |
|---------|-------------------------------|------------------------|-----|---------|---------|---------------|
|         |                               |                        |     |         |         |               |
|         | None                          |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |
|         |                               |                        |     |         |         |               |

#### Department of Land and Natural Resources Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

| Prog ID | MOF | <u>Date</u> | Appropriation | Amount Exceeding Appropriation | Percent<br>Exceeded | Reason for Exceeding Ceiling | Legal Authority | Recurring<br>(Y/N) | GF Impact<br>(Y/N) |
|---------|-----|-------------|---------------|--------------------------------|---------------------|------------------------------|-----------------|--------------------|--------------------|
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     | None                         |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |
|         |     |             |               |                                |                     |                              |                 |                    |                    |

| Actual or Anticipated Date of Transfer | MOF | Pos (P) | <u>Pos (T)</u> | <u>\$\$\$</u> | From<br>Prog ID | Percent of Program ID  Appropriation  Transferred From | <u>To</u><br><u>Prog ID</u> | Percent of Receiving Program ID Appropriation | Reason for Transfer                              | Recurring (Y/N) |
|--|-----|---------|----------------|---------------|-----------------|--|-----------------------------|---|--|-----------------|
| 7/1/2024                               | В   | 1.00    |                | \$<br>66,188  | LNR801          | 100.0%   | LNR906                      | 100.0%  | Position relocated to the Human Resources Office | N               |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |
|  |     |         |                |               |                 |  |                             |   |  |                 |

| Prog ID | Sub-Org | Date of    | Expected   | Position | Position Title   | Exempt | <u>SR</u> | <u>BU</u> | Perm<br>Temp | FTE  | MOF | _   | udgeted_      | Actual Salary    | Authority<br>to Hire | Occupied by<br>89-Day Hire | # of 89 Hire |                | Priority # |
|---------|---------|------------|------------|----------|--|--------|-----------|-----------|--------------|------|-----|-----|---------------|------------------|----------------------|----------------------------|--------------|----------------|------------|
|         |         | Vacancy    | Fill Date  | Number   |  | (Y/N)  | Level     | Code      | <u>(P/T)</u> |      |     | - 4 | <u>Amount</u> | <u>Last Paid</u> | <u>(Y/N)</u>         | <u>(Y/N)</u>               | <u>Appts</u> | by other Means | to Retain  |
| LNR908  | AC      | 11/1/2024  | 1/31/2025  | 103110   | Natural Resources<br>Specialist III                                | Υ      | SRNA      | BU13      | Р            | 1.00 | Α   | \$  | 67,980        | \$ 67,980        | Y                    | N                          | 0            |                | 1          |
| LNR111  | BA      | 11/1/2024  | 3/31/2025  | 148      | Registrar of Conveyances   | N      | EM05      | BU35      | Р            | 1.00 | В   | \$  | 143,762       | \$ 144,672       | Υ                    | N                          | 0            |                | 2          |
| LNR906  | AA      | 7/1/2024   | 3/31/2025  | 125585   | Special Assistant  | Υ      | SRNA      | BU13      | Р            | 1.00 | Α   | \$  | 150,480       | Never filled     | Υ                    | N                          | 0            |                | 3          |
| LNR906  | AA      | 7/1/2024   | 3/31/2025  | 125584   | Special Assistant  | Υ      | SRNA      | BU13      | Р            | 1.00 | Α   | \$  | 150,480       | Never filled     | Υ                    | N                          | 0            |                | 4          |
| LNR906  | AA      | 7/1/2024   | 3/31/2025  | 125583   | Administrative Support Specialist                                  | Υ      | SRNA      | BU03      | Р            | 1.00 | Α   | \$  | 85,000        | Never filled     | Y                    | N                          | 0            |                | 5          |
| LNR906  | AA      | 7/1/2024   | 3/31/2025  | 125581   | Policy Coordinator   | Υ      | SRNA      | BU13      | Р            | 1.00 | Α   | \$  | 110,000       | Never filled     | Υ                    | N                          | 0            |                | 6          |
| LNR906  | AA      | 7/1/2024   | 3/31/2025  | 125582   | Outreach Coordinator   | Υ      | SRNA      | BU13      | Р            | 1.00 | Α   | \$  | 95,000        | Never filled     | Υ                    | N                          | 0            |                | 7          |
| LNR405  | НА      | 1/9/2019   | 6/30/2025  | 5025     | Conservation & Resources<br>Enforcement Assistant<br>Administrator | N      | EM05      | BU37      | Р            | 1.00 | Α   | \$  | 109,704       | \$ 102,348       | Y                    | N                          | 0            |                | 8          |
| LNR801  | СН      | 7/1/2024   | 6/30/2025  | 122882   | Boating & Ocean Recreation<br>Assistant Administrator              | N      | EM05      | BU35      | Р            | 1.00 | В   | \$  | 143,047       | \$ 144,672       | Y                    | N                          | 0            |                | 9          |
| LNR401  | CA      | 1/10/2024  | 2/28/2025  | 122616   | Aquatic Resources Program Manager                                  | N      | EM05      | BU35      | Р            | 1.00 | Α   | \$  | 116,760       | \$ 108,480       | Y                    | N                          | 0            |                | 10         |
| LNR101  | EA      | 12/1/2022  | 1/31/2025  | 26433    | Planner V  | N      | SR24      | BU13      | Р            | 1.00 | В   | \$  | 68,544        | \$ 68,544        | Υ                    | Υ                          | 4            |                | 11         |
| LNR802  | HP      | 12/31/2023 | 4/30/2025  | 12975    | History and Branch Culture<br>Chief                                | Υ      | SRNA      | BU23      | Р            | 1.00 | Α   | \$  | 126,680       | \$ 129,996       | Υ                    | N                          | 0            |                | 12         |
| LNR802  | HP      | 9/23/2024  | 4/30/2025  | 100380   | Architectural Branch Chief   | Υ      | SRNA      | BU13      | P            | 1.00 | Α   | \$  | 125,000       | \$ 134,664       | Υ                    | N                          | 0            |                | 13         |
| LNR101  | EA      | 5/4/2024   | 6/30/2025  | 122161   | Project Development<br>Specialist                                  | Υ      | SRNA      | BU13      | Р            | 1.00 | В   | \$  | 97,344        | \$ 93,972        | Υ                    | N                          | 0            |                | 14         |
| LNR802  | HP      | 7/1/2022   | 6/30/2025  | 92326C   | Assistant Administrator  | Υ      | SRNA      | BU35      | P            | 1.00 | Α   | \$  | 110,000       | Never filled     | N                    | N                          | 0            |                | 15         |
| LNR404  | GC      | 6/28/2022  | 9/30/2025  | 102237   | Hydrologist VI   | Υ      | SRNA      | BU13      | P            | 1.00 | Α   | \$  | 83,844        | \$ 87,384        | Υ                    | N                          | 0            |                | 16         |
| LNR906  | AA      | 1/22/2024  | 1/31/2025  | 120503   | Applications/Systems Analyst                                       | Υ      | SRNA      | BU13      | P            | 1.00 | В   | \$  | 93,408        | \$ 77,100        | Υ                    | N                          | 0            |                | 17         |
| LNR804  | DA      | 7/1/2021   | 6/30/2025  | 8282     | General Construction & Maintenance Supervisor I                    | N      | F110      | BU02      | Р            | 0.50 | Α   | \$  | 39,396        | \$ 34,446        | Υ                    | N                          | 0            |                | 18         |
| LNR804  | DA      | 7/1/2021   | 6/30/2025  | 8282     | General Construction & Maintenance Supervisor I                    | N      | F110      | BU02      | Р            | 0.50 | N   | \$  | 39,396        | \$ 34,446        | Υ                    | N                          | 0            |                | 18         |
| LNR804  | DA      | 7/1/2022   | 12/31/2025 | 92362C   | Abstractor X   | N      | SR23      | BU04      | P            | 1.00 | Α   | \$  | 82,653        | Never filled     | Υ                    | N                          | 0            |                | 19         |
| LNR804  | DA      | 7/8/2024   | 6/30/2025  | 47599    | Forester VI  | N      | SR26      | BU13      | P            | 1.00 | Α   | \$  | 89,820        | \$ 89,820        | Υ                    | N                          | 0            |                | 20         |
| LNR806  | FA      | 2/1/2024   | 5/1/2025   | 11187    | Parks District<br>Superintendent II                                | N      | SR26      | BU04      | Р            | 1.00 | Α   | \$  | 91,536        |                  | Y                    | N                          | 0            |                | 21         |
| LNR806  | FA      | 9/14/2024  | 5/1/2025   | 13002    | Parks District Superintendent II                                   | N      | SR26      | BU04      | Р            | 1.00 | Α   | \$  | 87,960        | \$ 81,336        | Y                    | N                          | 0            |                | 22         |
| LNR111  | BA      | 12/31/2020 | 4/30/2025  | 40435    | Conveyancing Supervisor  | N      | SR24      | BU04      | P            | 1.00 | В   | \$  | 79,548        |                  | Υ                    | N                          | 0            |                | 23         |
| LNR101  | EA      | 8/15/2022  | 9/30/2025  | 50981    | Geothermal Compliance<br>Specialist                                | N      | SR22      | BU13      | Р            | 1.00 | В   | \$  | 89,820        | \$ 83,376        | Y                    | N                          | 0            |                | 24         |
| LNR801  | СН      | 3/16/2024  | 4/30/2025  | 48943    | Boating & Ocean Recreation<br>Manager I                            | N      | SR24      | BU23      | Р            | 1.00 | В   | \$  | 71,016        | \$ 68,556        | Y                    | N                          | 0            |                | 25         |
| LNR801  | СН      | 4/11/2023  | 3/31/2025  | 124817   | Environmental Health<br>Specialist IV                              | N      | SR22      | BU13      | Р            | 1.00 | В   | \$  | 63,096        | Never filled     | Y                    | Y                          | 2            |                | 26         |
| LNR801  | СН      | 7/5/2023   | 4/30/2025  | 42586    | Boating Safety Education Specialist                                | N      | SR22      | BU13      | Р            | 1.00 | В   | \$  | 76,788        | \$ 74,124        | Υ                    | N                          | 0            |                | 27         |
| LNR801  | СН      | 4/13/2024  | 2/28/2025  | 117733   | General Professional IV  | N      | SR22      | BU13      | Р            | 1.00 | В   | \$  | 73,836        | \$ 60,912        | Υ                    | N                          | 0            |                | 28         |

| Prog ID | Sub-Org | Date of        | Expected         | Position | Position Title                                     | Exempt       | SR    | <u>BU</u> | Perm<br>Temp | FTE  | MOF |          | udgeted |           | ual Salary | Authority<br>to Hire | Occupied by<br>89-Day Hire | # of 89 Hire |                | Priority# |
|---------|---------|----------------|------------------|----------|--|--------------|-------|-----------|--------------|------|-----|----------|---------|-----------|------------|----------------------|----------------------------|--------------|----------------|-----------|
|         |         | <u>Vacancy</u> | <u>Fill Date</u> | Number   |  | <u>(Y/N)</u> | Level | Code      | (P/T)        |      |     | <u> </u> | Amount  | <u>La</u> | st Paid    | (Y/N)                | (Y/N)                      | <u>Appts</u> | by other Means | to Retain |
| LNR111  | BA      | 10/22/2024     | 6/30/2025        | 146      | Clerical Supervisor III                            | N            | SR14  | BU04      | Р            | 1.00 | В   | \$       | 48,792  | \$        | 54,936     | Υ                    | N                          | 0            |                | 29        |
| LNR806  | FA      | 3/17/2024      | 4/1/2025         | 52934    | Park Interpretive Center Coordinator               | N            | SR20  | BU13      | Р            | 1.00 | Α   | \$       | 60,660  | \$        | 56,280     | Y                    | N                          | 0            |                | 30        |
| LNR806  | FA      | 7/1/2024       | 5/1/2025         | 13122    | Park Maintenance<br>Supervisor II                  | N            | F204  | BU02      | Р            | 1.00 | Α   | \$       | 65,340  | \$        | 62,232     | Υ                    | N                          | 0            |                | 31        |
| LNR402  | DA      | 6/29/2024      | 6/30/2025        | 122046   | Forestry & Wildlife<br>Technician IV               | N            | SR13  | BU03      | Р            | 1.00 | N   | \$       | 45,216  | \$        | 43,068     | Υ                    | N                          | 0            |                | 32        |
| LNR806  | FA      | 12/28/2023     | 3/1/2025         | 125291   | Construction & Maintenance<br>Worker I             | N            | BC09  | BU01      | Р            | 1.00 | Α   | \$       | 67,896  | Neve      | er filled  | Y                    | N                          | 0            |                | 33        |
| LNR402  | DA      | 9/4/2024       | 5/31/2025        | 2919     | Forestry & Wildlife Worker II                      | N            | BC05  | BU01      | P            | 1.00 | Α   | \$       | 56,340  | \$        | 56,340     | Υ                    | N                          | 0            |                | 34        |
| LNR804  | DA      | 9/16/2024      | 6/30/2025        | 121641   | Forestry & Wildlife Worker II                      | N            | BC05  | BU01      | Р            | 1.00 | N   | \$       | 56,340  | \$        | 56,340     | Υ                    | N                          | 0            |                | 35        |
| LNR141  | GA      | 12/9/2019      | 2/28/2025        | 117792   | Project Manager II                                 | N            | SR26  | BU13      | Р            | 1.00 | Α   | \$       | 81,744  | \$        | 71,232     | Υ                    | N                          | 0            |                | 36        |
| LNR804  | DA      | 1/12/2024      | 6/30/2025        | 125303   | Forestry & Wildlife<br>Technician IV               | N            | SR13  | BU03      | Р            | 1.00 | В   | \$       | 45,216  | Neve      | er filled  | Y                    | N                          | 0            |                | 37        |
| LNR404  | GC      | 2/1/2024       | 2/28/2025        | 117628   | Geologist II                                       | N            | SR28  | BU13      | Р            | 1.00 | Α   | \$       | 97,212  | \$        | 93,840     | Υ                    | N                          | 0            |                | 38        |
| LNR906  | AA      | 11/1/2023      | 6/30/2025        | 10869    | Accountant VI                                      | N            | SR26  | BU73      | P            | 1.00 | Α   | \$       | 105,108 | \$        | 101,460    | Υ                    | N                          | 0            |                | 39        |
| LNR906  | AA      | 7/1/2024       | 4/1/2025         | 125561   | Human Resources<br>Specialist IV                   | N            | SR22  | BU73      | Р            | 1.00 | Α   | \$       | 63,096  | Neve      | er filled  | Y                    | N                          | 0            |                | 40        |
| LNR101  | EA      | 3/1/2023       | 2/28/2025        | 2724     | Land Agent IV                                      | N            | SR22  | BU13      | Р            | 1.00 | В   | \$       | 76,788  | \$        | 68,544     | Υ                    | N                          | 0            |                | 41        |
| LNR141  | GA      | 3/8/2024       | 6/30/2025        | 110156   | Engineer V   | N            | SR26  | BU13      | Р            | 1.00 | Α   | \$       | 97,212  | \$        | 93,840     | Υ                    | N                          | 0            |                | 42        |
| LNR401  | CA      | 7/1/2022       | 2/28/2025        | 125507   | Aquatic Biologist V                                | N            | SR24  | BU13      | Р            | 1.00 | Α   | \$       | 31,068  | Neve      | er filled  | Υ                    | N                          | 0            |                | 43        |
| LNR404  | GC      | 10/24/2024     | 9/30/2025        | 103088   | Hydrologist V                                      | Υ            | SRNA  | BU13      | Р            | 1.00 | Α   | \$       | 91,776  | \$        | 83,064     | N                    | N                          | 0            |                | 44        |
| LNR405  | HA      | 12/31/2023     | 6/30/2025        | 40438    | Administrative Assistant I                         | N            | SR12  | BU03      | P            | 1.00 | Α   | \$       | 52,908  | \$        | 50,388     | Υ                    | N                          | 0            |                | 45        |
| LNR906  | AA      | 10/16/2023     | 2/28/2025        | 117692   | Accountant IV                                      | N            | SR22  | BU13      | Р            | 1.00 | В   | \$       | 65,664  | \$        | 63,384     | Υ                    | Υ                          | 4            |                | 46        |
| LNR906  | AA      | 7/1/2024       | 4/1/2025         | 125523   | Staff Services Assistant I                         | N            | SR14  | BU63      | P            | 1.00 | Α   | \$       | 50,880  | Neve      | er filled  | Υ                    | N                          | 0            |                | 47        |
| LNR101  | EA      | 11/18/2023     | 1/31/2025        | 39429    | Planner V  | N            | SR24  | BU13      | Р            | 1.00 | В   | \$       | 73,836  | \$        | 56,280     | Υ                    | Υ                          | 6            |                | 48        |
| LNR111  | ВА      | 5/1/2024       | 3/31/2025        | 40433    | Land Document Receiving<br>Clerk I                 | N            | SR17  | BU03      | Р            | 1.00 | В   | \$       | 72,372  | \$        | 68,928     | Υ                    | N                          | 0            |                | 49        |
| LNR141  | GA      | 9/18/2023      | 6/30/2025        | 10119    | Engineer V   | N            | SR26  | BU13      | Р            | 1.00 | Α   | \$       | 109,308 | \$        | 101,460    | Υ                    | N                          | 0            |                | 50        |
| LNR402  | DA      | 9/24/2024      | 5/31/2025        | 50940    | Wildlife Biologist IV                              | N            | SR22  | BU13      | Р            | 0.50 | Α   | \$       | 36,918  | \$        | 73,836     | Υ                    | N                          | 0            |                | 51        |
| LNR402  | DB      | 9/24/2024      | 5/31/2025        | 50940    | Wildlife Biologist IV                              | N            | SR22  | BU13      | P            | 0.50 | Α   | \$       | 36,918  | \$        | 73,836     | Υ                    | N                          | 0            |                | 51        |
| LNR401  | CA      | 2/1/2023       | 3/31/2025        | 122935   | Aquatic Biologist V                                | N            | SR24  | BU13      | P            | 1.00 | Α   | \$       | 79,872  | \$        | 71,268     | Υ                    | N                          | 0            |                | 52        |
| LNR404  | GC      | 12/31/2023     | 9/30/2025        | 103132   | Hydrologist/ Legislative<br>Analyst                | Υ            | SRNA  | BU13      | Р            | 1.00 | В   | \$       | 119,784 | \$        | 115,632    | N                    | N                          | 0            |                | 53        |
| LNR405  | НА      | 2/8/2024       | 3/31/2025        | 125363   | Conservation & Resources<br>Enforcement Officer IV | N            | SR22  | BU14      | Р            | 1.00 | Α   | \$       | 83,112  | Neve      | er filled  | Y                    | N                          | 0            |                | 54        |
| LNR801  | CH      | 11/4/2023      | 3/31/2025        | 111077   | Engineer V   | N            | SR26  | BU13      | Р            | 1.00 | В   | \$       | 68,280  | \$        | 63,384     | Υ                    | N                          | 0            |                | 55        |
| LNR906  | AA      | 10/1/2024      | 2/28/2025        | 121362   | Account Clerk IV                                   | N            | SR13  | BU03      | Р            | 0.13 | Α   | \$       | 6,641   | \$        | 6,111      | Υ                    | N                          | 0            |                | 56        |
| LNR906  | AA      | 10/1/2024      | 2/28/2025        | 121362   | Account Clerk IV                                   | N            | SR13  | BU03      | Р            | 0.87 | В   | \$       | 46,483  | \$        | 40,893     | Υ                    | N                          | 0            |                | 56        |
| LNR906  | AA      | 3/16/2024      | 3/1/2025         | 33450    | Human Resources Assistant V                        | N            | SR13  | BU63      | P            | 1.00 | Α   | \$       | 41,808  | \$        | 36,804     | Υ                    | N                          | 0            |                | 57        |
| LNR101  | EA      | 7/1/2023       | 1/31/2025        | 125219   | Planner V  | N            | SR24  | BU13      | Р            | 1.00 | В   | \$       | 71,016  | Neve      | er filled  | Υ                    | Υ                          | 4            |                | 58        |
| LNR101  | EA      | 11/16/2023     |                  | 34333    | Planner V  | N            | SR24  | BU13      | P            | 1.00 | В   | \$       | 86,376  | \$        | 80,184     | Υ                    | N                          | 0            |                | 59        |
| LNR141  | GA      | 11/16/2023     |                  | 119309   | Engineer V   | N            | SR26  | BU13      | Р            | 1.00 | В   | \$       | 93,444  | \$        | 90,204     | Y                    | N                          | 0            |                | 60        |
| LNR401  | CA      | 5/10/2022      | 4/30/2025        | 122712   | Program Specialist IV                              | N            | SR22  | BU13      | Р            | 1.00 | Α   | \$       | 52,956  | \$        | 57,420     | Υ                    | N                          | 0            |                | 61        |

| Prog ID | Sub-Org | Date of        | Expected         | Position      | Position Title   | Exempt | <u>SR</u> | BU   | Perm<br>Temp | FTE  | MOF | udgeted           | Actual Salary    | Authority<br>to Hire | Occupied by<br>89-Day Hire | # of 89 Hire |                | Priority# |
|---------|---------|----------------|------------------|---------------|--|--------|-----------|------|--------------|------|-----|-------------------|------------------|----------------------|----------------------------|--------------|----------------|-----------|
|         |         | <u>Vacancy</u> | <u>Fill Date</u> | <u>Number</u> | <u></u>  | (Y/N)  | Level     | Code | (P/T)        |      |     | <br><u>Amount</u> | <u>Last Paid</u> | (Y/N)                | (Y/N)                      | <u>Appts</u> | by other Means | to Retain |
| LNR405  | НА      | 8/1/2022       | 6/30/2026        | 2903          | Conservation & Resources Enforcement Officer III       | N      | SR20      | BU14 | Р            | 1.00 | Α   | \$<br>88,908      | \$ 80,352        | Y                    | N                          | 0            |                | 62        |
| LNR802  | HP      | 12/31/2023     | 4/30/2025        | 102395        | Executive Specialist V                                 | N      | SR24      | BU13 | Р            | 1.00 | Α   | \$<br>86,376      | \$ 83,388        | Υ                    | N                          | 0            |                | 63        |
| LNR906  | AA      | 4/1/2023       | 6/30/2025        | 2730          | Administrative Assistant II                            | N      | SR14      | BU63 | Р            | 1.00 | Α   | \$<br>69,600      | \$ 63,132        | Υ                    | N                          | 0            |                | 64        |
| LNR101  | EA      | 12/1/2024      | 6/30/2025        | 8804          | Land Agent IV  | N      | SR22      | BU13 | Р            | 1.00 | В   | \$<br>76,788      | \$ 76,788        | Υ                    | N                          | 0            |                | 65        |
| LNR172  | DA      | 8/31/2024      | 6/30/2025        | 117693        | Forester IV  | N      | SR22      | BU13 | Р            | 1.00 | Α   | \$<br>60,660      | \$ 65,664        | Υ                    | N                          | 0            |                | 66        |
| LNR401  | CA      | 11/16/2023     | 5/31/2025        | 52378         | Administrative Specialist IV                           | N      | SR22      | BU13 | Р            | 1.00 | Α   | \$<br>52,956      | \$ 63,384        | Υ                    | N                          | 0            |                | 67        |
| LNR404  | GC      | 7/1/2023       | 6/30/2025        | 94016C        | Engineer IV  | N      | SR24      | BU13 | Р            | 1.00 | Α   | \$                | Never filled     | Υ                    | N                          | 0            |                | 68        |
| LNR405  | НА      | 7/2/2022       | 6/30/2026        | 33293         | Conservation & Resources<br>Enforcement Officer III    | N      | SR20      | BU14 | Р            | 1.00 | Α   | \$<br>96,108      | \$ 87,600        | Y                    | N                          | 0            |                | 69        |
| LNR801  | СН      | 4/16/2024      | 6/30/2025        | 8248          | Boating & Ocean Recreation<br>Harbor Agent II          | N      | SR14      | BU03 | Р            | 1.00 | В   | \$<br>47,004      | \$ 44,760        | Υ                    | Y                          | 1            |                | 70        |
| LNR802  | HP      | 7/1/2022       | 6/30/2025        | 92335C        | Historian  | Υ      | SRNA      | BU13 | Р            | 1.00 | Α   | \$<br>70,000      | Never filled     | N                    | N                          | 0            |                | 71        |
| LNR806  | FA      | 8/31/2024      | 7/1/2025         | 19007         | Office Assistant III                                   | N      | SR08      | BU03 | Р            | 1.00 | Α   | \$<br>37,872      | \$ 37,872        | Υ                    | N                          | 0            |                | 72        |
| LNR906  | DA      | 1/28/2020      | 6/30/2025        | 118680        | Forestry & Wildlife Worker II                          | N      | BC05      | BU01 | Р            | 1.00 | Α   | \$<br>55,200      | \$ 47,712        | Υ                    | N                          | 0            |                | 73        |
| LNR101  | EA      | 8/16/2022      | 6/30/2025        | 120669        | Administrative Specialist IV                           | N      | SR22      | BU13 | Р            | 1.00 | В   | \$<br>71,268      | \$ 71,268        | Υ                    | N                          | 0            |                | 74        |
| LNR111  | BA      | 12/31/2020     | 5/31/2025        | 9055          | Abstractor IX  | N      | SR21      | BU03 | Р            | 1.00 | В   | \$<br>61,884      | \$ 74,172        | Y                    | Y                          | 14           |                | 75        |
| LNR401  | CA      | 1/25/2024      | 5/31/2025        | 118216        | Aquatic Biologist IV                                   | N      | SR22      | BU13 | Р            | 1.00 | Α   | \$<br>60,660      | \$ 58,560        | Υ                    | N                          | 0            |                | 76        |
| LNR405  | НА      | 11/17/2021     | 6/30/2026        | 10371         | Conservation & Resources<br>Enforcement Officer III    | N      | SR20      | BU14 | Р            | 1.00 | Α   | \$<br>82,116      | \$ 74,844        | Y                    | N                          | 0            |                | 77        |
| LNR801  | СН      | 4/2/2022       | 3/31/2025        | 48179         | Account Clerk II                                       | N      | SR08      | BU03 | Р            | 1.00 | В   | \$<br>37,872      | \$ 33,120        | Υ                    | N                          | 0            |                | 78        |
| LNR802  | HP      | 7/1/2022       | 6/30/2025        | 92327C        | Archaeologist IV                                       | Υ      | SRNA      | BU13 | Р            | 1.00 | Α   | \$<br>125,000     | Never filled     | N                    | N                          | 0            |                | 79        |
| LNR806  | FA      | 4/17/2023      | 7/1/2025         | 122903        | Account Clerk III                                      | N      | SR11      | BU03 | Р            | 1.00 | Α   | \$<br>59,508      | \$ 53,976        | Y                    | N                          | 0            |                | 80        |
| LNR906  | AA      | 2/18/2020      | 6/30/2025        | 13332         | Forestry & Wildlife Worker II                          | N      | BC05      | BU01 | P            | 1.00 | Α   | \$<br>55,200      | \$ 47,712        | Υ                    | N                          | 0            |                | 81        |
| LNR101  | EA      | 5/31/2023      | 6/30/2025        | 124921        | Land Agent IV  | N      | SR22      | BU13 | P            | 1.00 | В   | \$<br>78,612      | Never filled     | Υ                    | N                          | 0            |                | 82        |
| LNR111  | BA      | 7/1/2021       | 5/31/2025        | 135           | Abstractor IX  | N      | SR21      | BU03 | Р            | 1.00 | В   | \$<br>64,248      | \$ 74,064        | Υ                    | N                          | 0            |                | 83        |
| LNR804  | DA      | 12/28/2023     | 6/30/2025        | 125297        | Trails & Access Specialist IV                          | N      | SR22      | BU13 | Р            | 1.00 | Α   | \$<br>56,304      | Never filled     | Υ                    | N                          | 0            |                | 84        |
| LNR404  | GC      | 7/1/2022       | 8/31/2025        | 92316C        | Aquatic Biologist V                                    | N      | SR24      | BU13 | P            | 1.00 | Α   | \$<br>62,136      | Never filled     | Y                    | N                          | 0            |                | 85        |
| LNR404  | GC      | 7/1/2023       | 6/30/2025        | 94017C        | Planner V  | N      | SR24      | BU13 | P            | 1.00 | Α   | \$<br>71,016      | Never filled     | Υ                    | N                          | 0            |                | 86        |
| LNR405  | HA      | 7/1/2022       | 6/30/2025        | 120457        | Education Specialist (Hunter and Conservation Res) III | N      | SR20      | BU13 | Р            | 1.00 | N   | \$<br>58,296      | \$ 55,200        | Υ                    | N                          | 0            |                | 87        |
| LNR801  | CH      | 2/13/2023      | 2/28/2025        | 46140         | Office Assistant III                                   | N      | SR08      | BU03 | P            | 1.00 | В   | \$<br>37,872      | \$ 34,356        | Y                    | N                          | 0            |                | 88        |
| LNR802  | HP      | 7/1/2022       | 6/30/2025        | 92328C        | Archaeologist IV                                       | Y      | SRNA      | BU13 | P            | 1.00 | Α   | \$<br>125,000     | Never filled     | N                    | N                          | 0            |                | 89        |
| LNR101  | EA      | 7/1/2022       | 6/30/2025        | 124654        | Land Agent IV  | N      | SR22      | BU13 | Р            | 1.00 | В   | \$<br>78,612      | Never filled     | Υ                    | N                          | 0            |                | 90        |
| LNR111  | BA      | 12/1/2023      | 5/31/2025        | 141           | Abstractor IX  | N      | SR21      | BU03 | P            | 1.00 | В   | \$<br>81,396      | \$ 77,520        | Y                    | N                          | 0            |                | 91        |
| LNR804  | DA      | 12/28/2023     |                  | 125296        | Trails & Access Specialist IV                          | N      | SR22      | BU13 | P            | 1.00 | Α   | \$<br>56,304      | Never filled     | Υ                    | N                          | 0            |                | 92        |
| LNR401  | CA      | 8/1/2024       | 6/30/2025        | 39764         | Education Specialist IV                                | N      | SR22      | BU13 | Р            | 1.00 | Α   | \$<br>65,664      | \$ 65,664        | Y                    | N                          | 0            |                | 93        |
| LNR405  | HA      | 11/10/2021     | 6/30/2026        | 118724        | Conservation & Resources<br>Enforcement Officer III    | N      | SR20      | BU14 | Р            | 1.00 | Α   | \$<br>78,984      | \$ 71,988        | Υ                    | N                          | 0            |                | 94        |
| LNR801  | СН      | 2/5/2024       | 4/30/2025        | 9562          | Boating & Ocean Recreation<br>Harbor Agent IV          | N      | SR18      | BU03 | Р            | 1.00 | В   | \$<br>66,876      | \$ 52,368        | Υ                    | N                          | 0            |                | 95        |
| LNR802  | HP      | 7/1/2022       | 6/30/2025        | 92329C        | Archaeologist IV                                       | Υ      | SRNA      | BU13 | Р            | 1.00 | Α   | \$<br>125,000     | Never filled     | N                    | N                          | 0            |                | 96        |
| LNR806  | FA      | 7/15/2024      | 2/1/2025         | 120998        | Planner V  | N      | SR24      | BU13 | Р            | 1.00 | Α   | \$<br>93,444      | \$ 93,444        | Y                    | N                          | 0            |                | 97        |
| LNR101  | EA      | 3/16/2023      | 6/30/2025        | 124920        | Land Agent IV  | N      | SR22      | BU13 | Р            | 1.00 | В   | \$<br>78,612      | Never filled     | Υ                    | N                          | 0            |                | 98        |

| Prog ID          | Sub-Org  | Date of<br>Vacancy | Expected<br>Fill Date | Position<br>Number | Position Title                                      | Exempt<br>(Y/N) | SR<br>Level  | <u>BU</u><br>Code | Perm<br>Temp<br>(P/T) | <u>FTE</u> | MOF    | _  | udgeted<br>Amount | Actual Salary<br>Last Paid | Authority<br>to Hire<br>(Y/N) | Occupied by<br>89-Day Hire<br>(Y/N) | # of 89 Hire<br>Appts | Describe if Filled by other Means | Priority # |
|------------------|----------|--------------------|-----------------------|--------------------|---|-----------------|--------------|-------------------|-----------------------|------------|--------|----|-------------------|----------------------------|-------------------------------|-------------------------------------|-----------------------|-----------------------------------|------------|
|                  |          |                    |                       |                    |   |                 |              |                   | <u>(F/1)</u>          |            |        |    |                   |                            | <u>(171N)</u>                 | <u>(1/1N)</u>                       |                       |                                   |            |
| LNR111           | BA       | 10/1/2024          | 5/31/2025             | 40401              | Abstractor IX                                       | N               | SR21         | BU03              | P                     | 1.00       | В      | \$ | 75,252            |                            | Υ                             | N                                   | 0                     |                                   | 99         |
| LNR407           | NA       | 10/22/2024         | 6/30/2025             | 122329             | Natural Resources                                   | N               | SR20         | BU13              | Р                     | 1.00       | Α      | \$ | 60,660            | \$ 65,664                  | Υ                             | N                                   | 0                     |                                   | 100        |
| 1 NID 404        | CA       | 44/4/2024          | C /20 /2025           | 24057              | Management Specialist III                           |                 | CD22         | BU13              | P                     | 1.00       |        | Ś  | CE CC4            | ć CE CC4                   | Υ                             | <b>N</b> 1                          | 0                     |                                   | 101        |
| LNR401           | CA<br>GC | 11/1/2024          | 6/30/2025             |                    | Aquatic Biologist IV                                | N<br>N          | SR22         |                   | P                     | 1.00       | A      | \$ | 65,664            | \$ 65,664                  | Y<br>Y                        | N                                   | 0                     |                                   | 101        |
| LNR404<br>LNR801 | CH       | 7/1/2022           | 8/31/2025             | 92317C             | Aquatic Biologist V                                 | N<br>N          | SR24<br>SR18 | BU13<br>BU03      | P                     | 1.00       | A<br>B | \$ |                   | Never filled               | Y                             | N<br>N                              | 0                     |                                   | 102<br>103 |
| LINKOUI          | СП       | 6/1/2021           | 6/30/2025             | 9786               | Boating & Ocean Recreation Harbor Agent IV          | IN              | 24.10        | БООЗ              | r                     | 1.00       | Ь      | ۶  | 09,000            | \$ 63,288                  | ī                             | IN                                  | U                     |                                   | 105        |
| LNR802           | HP       | 7/1/2022           | 6/30/2025             | 92330C             | Archaeologist IV                                    | Υ               | SRNA         | BU13              | P                     | 1.00       | Α      | Ś  | 125,000           | Never filled               | N                             | N                                   | 0                     |                                   | 104        |
| LNR806           | FA       | 7/1/2022           | 3/1/2025              | 124684             | Property Manager IV                                 | N N             | SR22         | BU13              | P                     | 1.00       | A      | \$ | 63,096            | Never filled               | Y                             | N                                   | 0                     |                                   | 105        |
| LNR101           | EA       | 6/2/2023           | 6/30/2025             | 124655             | Land Agent IV                                       | N               | SR22         | BU13              | P                     | 1.00       | В      | Ś  | 78.612            | Never filled               | У                             | N                                   | 0                     |                                   | 106        |
| LNR111           | BA       | 2/16/2017          | 6/30/2025             | 118994             | Office Assistant III                                | N               | SR08         | BU03              | T                     | 1.00       | В      | \$ | 30,240            | \$ 28,212                  | Y                             | N                                   | 0                     |                                   | 107        |
| LNR407           | NA       | 7/18/2022          | 2/28/2025             | 118330             | Program Specialist IV                               | N               | SR22         | BU13              | P                     | 1.00       | A      | Ś  | 63.096            | \$ 57.420                  | Y                             | N                                   | 0                     |                                   | 108        |
| LNR401           | CA       | 11/18/2024         | 6/30/2025             | 122915             | Aquatic Biologist III                               | N               | SR20         | BU13              | P                     | 1.00       | Α      | Ś  | 58,296            | \$ 58,296                  | Y                             | N                                   | 0                     |                                   | 109        |
| LNR404           | GC       | 7/1/2023           | 7/31/2025             | 94026C             | General Professional IV                             | N               | SR22         | BU13              | P                     | 1.00       | Α      | \$ | 58,596            | Never filled               | Y                             | N                                   | 0                     |                                   | 110        |
| LNR405           | НА       | 10/2/2023          | 6/30/2026             | 4685               | Conservation & Resources Enforcement Officer III    | N               | SR20         | BU14              | Р                     | 1.00       | Α      | \$ | 64,932            | \$ 63,180                  | Υ                             | N                                   | 0                     |                                   | 111        |
| LNR802           | HP       | 7/1/2022           | 6/30/2025             | 92331C             | Archaeologist III                                   | Υ               | SRNA         | BU13              | Р                     | 1.00       | Α      | Ś  | 75.000            | Never filled               | N                             | N                                   | 0                     |                                   | 112        |
| LNR806           | FA       | 7/1/2022           | 7/1/2025              | 92372C             | Project Manager I                                   | N               | SR24         | BU13              | Р                     | 1.00       | Α      | \$ | 71,016            | Never filled               | Υ                             | N                                   | 0                     |                                   | 113        |
| LNR101           | EA       | 7/1/2022           | 6/30/2025             | 124656             | Land Agent IV                                       | N               | SR22         | BU13              | Р                     | 1.00       | В      | \$ | 78,612            | Never filled               | Υ                             | N                                   | 0                     |                                   | 114        |
| LNR111           | BA       | 11/15/2019         | 6/30/2025             | 47355              | Office Assistant III                                | N               | SR08         | BU03              | Р                     | 1.00       | В      | \$ | 34,020            | \$ 32,664                  | Υ                             | N                                   | 0                     |                                   | 115        |
| LNR804           | DA       | 11/1/2024          | 6/30/2025             | 27063              | Forestry & Wildlife Worker III                      | N               | WS05         | BU01              | Р                     | 1.00       | Α      | \$ | 60,336            | \$ 60,336                  | Υ                             | N                                   | 0                     |                                   | 116        |
| LNR401           | CA       | 10/24/2024         | 6/30/2025             | 122917             | Aquatic Biologist III                               | N               | SR20         | BU13              | Р                     | 1.00       | Α      | \$ | 52,917            | \$ 58,296                  | Υ                             | N                                   | 0                     |                                   | 117        |
| LNR404           | GC       | 7/1/2023           | 7/31/2025             | 94027C             | General Professional IV                             | N               | SR22         | BU13              | Р                     | 1.00       | Α      | \$ | 58,596            | Never filled               | Υ                             | N                                   | 0                     |                                   | 118        |
| LNR405           | HA       | 12/1/2023          | 6/30/2026             | 28535              | Conservation & Resources Enforcement Officer III    | N               | SR20         | BU14              | Р                     | 1.00       | Α      | \$ | 96,108            | \$ 90,408                  | Υ                             | N                                   | 0                     |                                   | 119        |
| LNR801           | СН       | 11/1/2024          | 6/30/2025             | 122222             | Boating & Ocean Recreation Harbor Agent II          | N               | SR14         | BU03              | Р                     | 1.00       | Α      | \$ | 47,004            | \$ 47,004                  | Υ                             | N                                   | 0                     |                                   | 120        |
| LNR806           | FA       | 4/22/2024          | 3/1/2025              | 12799              | Park Caretaker III                                  | N               | BC06         | BU01              | Р                     | 1.00       | Α      | \$ | 58,596            | \$ 55,800                  | Υ                             | N                                   | 0                     |                                   | 121        |
| LNR101           | EA       | 3/16/2023          | 6/30/2025             | 124919             | Land Agent IV                                       | N               | SR22         | BU13              | Р                     | 1.00       | В      | \$ | 78,612            | Never filled               | Υ                             | N                                   | 0                     |                                   | 122        |
| LNR111           | BA       | 7/1/2022           | 6/30/2025             | 118972             | Office Assistant III                                | N               | SR08         | BU63              | Т                     | 1.00       | В      | \$ | 30,240            | \$ 33,120                  | Υ                             | N                                   | 0                     |                                   | 123        |
| LNR402           | DA       | 9/4/2024           | 6/30/2025             | 122042             | Wildlife Biologist IV                               | N               | SR22         | BU13              | Р                     | 1.00       | N      | \$ | 68,280            | \$ 68,280                  | Υ                             | N                                   | 0                     |                                   | 124        |
| LNR401           | CA       | 8/5/2024           | 6/30/2025             | 122916             | Aquatic Biologist III                               | N               | SR20         | BU13              | Р                     | 1.00       | Α      | \$ | 68,280            | \$ 68,280                  | Υ                             | N                                   | 0                     |                                   | 125        |
| LNR404           | GC       | 7/1/2022           | 8/31/2025             | 92318C             | Aquatic Biologist III                               | N               | SR20         | BU13              | Р                     | 1.00       | Α      | \$ | 51,024            | Never filled               | Υ                             | N                                   | 0                     |                                   | 126        |
| LNR405           | НА       | 12/20/2023         | 6/30/2026             | 39177              | Conservation & Resources<br>Enforcement Officer III | N               | SR20         | BU14              | Р                     | 1.00       | Α      | \$ | 70,200            | \$ 65,652                  | Υ                             | N                                   | 0                     |                                   | 127        |
| LNR801           | СН       | 9/23/2024          | 6/30/2025             | 118379             | Boating & Ocean Recreation Harbor Agent II          | N               | SR14         | BU03              | Р                     | 1.00       | В      | \$ | 69,600            | \$ 69,600                  | Υ                             | N                                   | 0                     |                                   | 128        |
| LNR802           | HP       | 7/1/2022           | 6/30/2025             | 92332C             | Archaeologist II                                    | Υ               | SRNA         | BU13              | Р                     | 1.00       | Α      | \$ | 50,000            | Never filled               | N                             | N                                   | 0                     |                                   | 129        |
| LNR101           | EA       | 6/2/2023           | 6/30/2025             | 124927             | Land Agent IV                                       | N               | SR22         | BU13              | Р                     | 1.00       | В      | \$ | 78,612            | Never filled               | Υ                             | N                                   | 0                     |                                   | 130        |
| LNR111           | BA       | 7/15/2023          | 3/31/2025             | 161                | Office Assistant III                                | N               | SR08         | BU03              | Р                     | 1.00       | В      | \$ | 37,872            | \$ 36,072                  | Υ                             | N                                   | 0                     |                                   | 131        |
| LNR407           | NA       | 11/16/2023         | 6/30/2025             | 118291             | Forester III  | N               | SR20         | BU13              | Р                     | 1.00       | Α      | \$ | 53,940            | \$ 52,068                  | Υ                             | N                                   | 0                     |                                   | 132        |
| LNR401           | CA       | 7/1/2022           | 3/31/2025             | 125443             | Fishery Technician IV                               | N               | SR13         | BU03              | Р                     | 1.00       | Α      | \$ | 19,770            | Never filled               | Υ                             | Υ                                   | 2                     |                                   | 133        |
| LNR404           | GC       | 7/1/2022           | 8/31/2025             | 92319C             | Aquatic Biologist III                               | N               | SR20         | BU13              | Р                     | 1.00       | Α      | \$ | 51,024            | Never filled               | Υ                             | N                                   | 0                     |                                   | 134        |

| Prog ID | Sub-Org | <u>Date of</u><br><u>Vacancy</u> | Expected<br>Fill Date | Position<br>Number | <u>Position Title</u>                               | Exempt<br>(Y/N) | <u>SR</u><br><u>Level</u> | <u>BU</u><br><u>Code</u> | Perm<br>Temp<br>(P/T) | <u>FTE</u> | MOF | _  | udgeted<br>Amount | Actual Salary<br>Last Paid | Authority<br>to Hire<br>(Y/N) | Occupied by<br>89-Day Hire<br>(Y/N) | # of 89 Hire<br>Appts | Describe if Filled by other Means | Priority #<br>to Retain |
|---------|---------|----------------------------------|-----------------------|--------------------|---|-----------------|---------------------------|--------------------------|-----------------------|------------|-----|----|-------------------|----------------------------|-------------------------------|-------------------------------------|-----------------------|-----------------------------------|-------------------------|
| LNR405  | НА      | 1/21/2024                        | 6/30/2026             | 42113              | Conservation & Resources<br>Enforcement Officer III | N               | SR20                      | BU14                     | Р                     | 1.00       | Α   | \$ | 82,116            | \$ 53,974                  | Y                             | N                                   | 0                     |                                   | 135                     |
| LNR802  | HP      | 2/1/2023                         | 12/31/2025            | 100377             | Architectural Historian                             | Υ               | SRNA                      | BU13                     | Р                     | 1.00       | N   | \$ | 67,272            | \$ 62,448                  | N                             | N                                   | 0                     |                                   | 136                     |
| LNR806  | FA      | 8/31/2024                        | 6/1/2025              | 117699             | Office Assistant III                                | N               | SR08                      | BU03                     | Р                     | 1.00       | Α   | \$ | 39,384            | \$ 37,872                  | Υ                             | N                                   | 0                     |                                   | 137                     |
| LNR111  | BA      | 1/6/2024                         | 3/31/2025             | 40342              | Office Assistant III                                | N               | SR08                      | BU03                     | Р                     | 1.00       | В   | \$ | 37,872            | \$ 36,072                  | Υ                             | N                                   | 0                     |                                   | 138                     |
| LNR804  | DA      | 8/6/2019                         | 6/30/2025             | 45494              | Trails & Access Specialist IV                       | N               | SR22                      | BU13                     | Р                     | 1.00       | Α   | \$ | 73,836            | \$ 55,092                  | Υ                             | N                                   | 0                     |                                   | 139                     |
| LNR401  | CA      | 12/16/2023                       | 3/31/2025             | 120817             | Fishery Technician IV                               | N               | SR13                      | BU03                     | Р                     | 1.00       | Α   | \$ | 45,216            | \$ 43,068                  | Υ                             | N                                   | 0                     |                                   | 140                     |
| LNR404  | GC      | 7/1/2023                         | 7/31/2025             | 94018C             | Engineering Technician V                            | N               | SR15                      | BU03                     | Р                     | 1.00       | Α   | \$ | 48,936            | Never filled               | Υ                             | N                                   | 0                     |                                   | 141                     |
| LNR405  | HA      | 2/16/2024                        | 6/30/2026             | 39173              | Conservation & Resources<br>Enforcement Officer III | N               | SR20                      | BU14                     | Р                     | 1.00       | Α   | \$ | 92,412            | \$ 89,916                  | Y                             | N                                   | 0                     |                                   | 142                     |
| LNR801  | СН      | 4/8/2024                         | 6/30/2025             | 8668               | Boating & Ocean Recreation<br>Harbor Agent II       | N               | SR14                      | BU03                     | Р                     | 1.00       | В   | \$ | 47,004            | \$ 44,760                  | Y                             | N                                   | 0                     |                                   | 143                     |
| LNR802  | HP      | 9/9/2024                         | 12/31/2025            | 100378             | Architectural Historian                             | Υ               | SRNA                      | BU13                     | Р                     | 1.00       | N   | \$ | 65,928            | \$ 80,796                  | N                             | N                                   | 0                     |                                   | 144                     |
| LNR806  | FA      | 11/1/2024                        | 3/1/2025              | 22305              | Park Caretaker III                                  | N               | BC06                      | BU01                     | Р                     | 1.00       | Α   | \$ | 58,596            | \$ 58,596                  | Υ                             | N                                   | 0                     |                                   | 145                     |
| LNR407  | NA      | 10/10/2024                       | 6/30/2025             | 122836             | Natural Resources Management Specialist II          | N               | SR18                      | BU13                     | Р                     | 1.00       | Α   | \$ | 57,192            | \$ 53,940                  | Y                             | N                                   | 0                     |                                   | 146                     |
| LNR401  | CA      | 10/16/2024                       | 6/30/2025             | 24634              | Fishery Technician IV                               | N               | SR13                      | BU03                     | Р                     | 1.00       | Α   | \$ | 45,216            | \$ 45,216                  | Υ                             | N                                   | 0                     |                                   | 147                     |
| LNR404  | GC      | 7/1/2023                         | 6/30/2025             | 94019C             | Administrative Assistant I                          | N               | SR12                      | BU03                     | Р                     | 1.00       | Α   | \$ | 43,425            | Never filled               | Υ                             | N                                   | 0                     |                                   | 148                     |
| LNR405  | HA      | 4/16/2024                        | 6/30/2026             | 28534              | Conservation & Resources<br>Enforcement Officer III | N               | SR20                      | BU14                     | Р                     | 1.00       | Α   | \$ | 92,412            | \$ 89,916                  | Y                             | N                                   | 0                     |                                   | 149                     |
| LNR801  | СН      | 10/28/2023                       | 6/30/2025             | 120846             | Boating & Ocean Recreation<br>Harbor Agent II       | N               | SR14                      | BU03                     | Р                     | 1.00       | В   | \$ | 47,004            | \$ 44,760                  | Y                             | N                                   | 0                     |                                   | 150                     |
| LNR802  | HP      | 11/1/2023                        | 4/30/2025             | 100379             | Historic Preservation Archaeologist IV              | Υ               | SRNA                      | BU13                     | Р                     | 1.00       | В   | \$ | 100,000           | \$ 104,004                 | Y                             | N                                   | 0                     |                                   | 151                     |
| LNR806  | FA      | 11/4/2024                        | 5/1/2025              | 117620             | General Laborer I                                   | N               | BC02                      | BU01                     | Р                     | 1.00       | Α   | \$ | 50,640            | \$ 50,640                  | Υ                             | N                                   | 0                     |                                   | 152                     |
| LNR111  | BA      | 1/16/2024                        | 3/31/2025             | 159                | Office Assistant III                                | N               | SR08                      | BU03                     | Р                     | 1.00       | В   | \$ | 30,240            | \$ 36,072                  | Υ                             | N                                   | 0                     |                                   | 153                     |
| LNR401  | CA      | 11/26/2024                       | 6/30/2025             | 120814             | Fishery Technician IV                               | N               | SR13                      | BU03                     | Р                     | 1.00       | Α   | \$ | 45,216            | \$ 45,216                  | Υ                             | N                                   | 0                     |                                   | 154                     |
| LNR405  | НА      | 4/16/2024                        | 6/30/2026             | 124131             | Conservation & Resources Enforcement Officer I      | N               | SR16                      | BU14                     | Р                     | 1.00       | Α   | \$ | 55,476            | \$ 60,720                  | Y                             | N                                   | 0                     |                                   | 155                     |
| LNR801  | СН      | 4/20/2020                        | 2/28/2025             | 122227             | Boating & Ocean Recreation<br>Harbor Agent II       | N               | SR14                      | BU03                     | Р                     | 1.00       | Α   | \$ | -                 | \$ 38,220                  | Y                             | N                                   | 0                     |                                   | 156                     |
| LNR802  | HP      | 4/1/2024                         | 4/30/2025             | 101037             | Historic Preservation Archaeologist IV              | Υ               | SRNA                      | BU13                     | Р                     | 1.00       | Α   | \$ | 101,464           | \$ 104,000                 | Y                             | N                                   | 0                     |                                   | 157                     |
| LNR806  | FA      | 7/1/2022                         | 5/1/2025              | 124801             | General Laborer I                                   | N               | BC02                      | BU01                     | Р                     | 1.00       | Α   | \$ | 50,640            | Never filled               | Υ                             | N                                   | 0                     |                                   | 158                     |
| LNR111  | BA      | 8/1/2022                         | 6/30/2025             | 46748              | Abstracting Assistant V                             | N               | SR13                      | BU03                     | Р                     | 1.00       | В   | \$ | 47,004            | \$ 41,100                  | Υ                             | N                                   | 0                     |                                   | 159                     |
| LNR407  | NA      | 7/1/2022                         | 6/30/2025             | 92339C             | Program Specialist                                  | N               | SR22                      | BU13                     | Р                     | 1.00       | Α   | \$ | 60,864            | Never filled               | Υ                             | N                                   | 0                     |                                   | 160                     |
| LNR405  | HA      | 4/28/2024                        | 6/30/2026             | 124116             | Conservation & Resources<br>Enforcement Officer I   | N               | SR16                      | BU14                     | Р                     | 1.00       | Α   | \$ | 55,476            | \$ 68,304                  | Y                             | N                                   | 0                     |                                   | 161                     |
| LNR801  | СН      | 12/2/2019                        | 2/28/2025             | 122226             | Boating & Ocean Recreation<br>Harbor Agent II       | N               | SR14                      | BU03                     | Р                     | 1.00       | Α   | \$ | -                 | \$ 58,824                  | Y                             | N                                   | 0                     |                                   | 162                     |
| LNR802  | HP      | 10/16/2024                       | 4/30/2025             | 102393             | Historic Preservation Archaeologist III             | Υ               | SRNA                      | BU13                     | Р                     | 1.00       | Α   | \$ | 76,248            | \$ 80,796                  | Y                             | N                                   | 0                     |                                   | 163                     |
| LNR806  | FA      | 3/26/2024                        | 5/1/2025              | 124541             | General Laborer I                                   | N               | BC02                      | BU01                     | Р                     | 1.00       | Α   | \$ | 50,640            | \$ 48,228                  | Υ                             | N                                   | 0                     |                                   | 164                     |
| LNR111  | BA      | 1/26/2023                        | 4/30/2025             | 145                | Abstracting Assistant V                             | N               | SR13                      | BU03                     | Р                     | 1.00       | В   | \$ | 45,216            |                            | Υ                             | N                                   | 0                     |                                   | 165                     |
| LNR402  | DA      | 1/17/2024                        | 6/30/2025             | 21437              | Forestry & Wildlife Worker II                       | N               | BC05                      | BU01                     | Р                     | 1.00       | Α   | \$ | 56,340            |                            | Υ                             | N                                   | 0                     |                                   | 166                     |

| Prog ID          | Sub-Org  | <u>Date of</u><br><u>Vacancy</u> | Expected<br>Fill Date | Position<br>Number | <u>Position Title</u>                               | Exempt<br>(Y/N) | <u>SR</u><br><u>Level</u> | <u>BU</u><br><u>Code</u> | Perm<br>Temp<br>(P/T) | FTE  | MOF    |    | udgeted<br>Amount |     | ual Salary<br>ast Paid | Authority<br>to Hire<br>(Y/N) | Occupied by<br>89-Day Hire<br>(Y/N) | # of 89 Hire | Describe if Filled by other Means | Priority #<br>to Retain |
|------------------|----------|----------------------------------|-----------------------|--------------------|---|-----------------|---------------------------|--------------------------|-----------------------|------|--------|----|-------------------|-----|------------------------|-------------------------------|-------------------------------------|--------------|-----------------------------------|-------------------------|
| LNR401           | CA       | 8/31/2024                        | 6/30/2025             | 39080              | Office Assistant IV                                 | N               | SR10                      | BU03                     | Р                     | 1.00 | Α      | \$ | 40,248            | \$  | 40,248                 | Υ                             | N                                   | 0            |                                   | 167                     |
| LNR801           | СН       | 10/1/2019                        | 2/28/2025             | 122224             | Boating & Ocean Recreation<br>Harbor Agent II       | N               | SR14                      | BU03                     | Р                     | 1.00 | Α      | \$ | =                 | \$  | 58,824                 | Υ                             | N                                   | 0            |                                   | 168                     |
| LNR802           | HP       | 11/7/2024                        | 6/30/2025             | 122489             | Historic Preservation Archaeologist IV              | Y               | SRNA                      | BU13                     | Р                     | 1.00 | В      | \$ | 100,000           | \$  | 107,736                | N                             | N                                   | 0            |                                   | 169                     |
| LNR806           | FA       | 8/1/2023                         | 5/1/2025              | 40822              | General Laborer I                                   | N               | BC02                      | BU01                     | Р                     | 1.00 | Α      | \$ | 50,640            | \$  | 48,228                 | Υ                             | N                                   | 0            |                                   | 170                     |
| LNR111           | BA       | 2/5/2024                         | 4/30/2025             | 162                | Abstracting Assistant IV                            | N               | SR11                      | BU03                     | Р                     | 1.00 | В      | \$ | 52,908            | \$  | 39,816                 | Υ                             | N                                   | 0            |                                   | 171                     |
| LNR407           | NA       | 10/12/2024                       | 6/30/2025             | 124814             | Natural Resources Management Specialist IV          | N               | SR22                      | BU13                     | Р                     | 1.00 | Α      | \$ | 63,096            | \$  | 58,296                 | Υ                             | N                                   | 0            |                                   | 172                     |
| LNR401           | СВ       | 7/1/2023                         | 6/30/2025             | 94013C             | Administrative Specialist IV                        | N               | SR22                      | BU13                     | Р                     | 1.00 | N      | \$ | 63,096            | Nev | er filled              | Υ                             | N                                   | 0            |                                   | 173                     |
| LNR405           | НА       | 5/1/2024                         | 6/30/2026             | 34482              | Conservation & Resources Enforcement Officer III    | N               | SR20                      | BU14                     | Р                     | 1.00 | Α      | \$ | 96,108            | \$  | 93,516                 | Υ                             | N                                   | 0            |                                   | 174                     |
| LNR802           | HP       | 11/7/2024                        | 6/30/2025             | 122799             | Historic Preservation Archaeologist III             | Y               | SRNA                      | BU13                     | Р                     | 1.00 | Α      | \$ | 68,000            | \$  | 80,796                 | N                             | N                                   | 0            |                                   | 175                     |
| LNR806           | FA       | 11/1/2023                        | 5/1/2025              | 22336              | General Laborer I                                   | N               | BC02                      | BU01                     | Р                     | 1.00 | Α      | \$ | 54,168            | \$  | 48,228                 | Υ                             | N                                   | 0            |                                   | 176                     |
| LNR111           | BA       | 10/9/2024                        | 6/30/2025             | 154                | Abstracting Assistant IV                            | N               | SR11                      | BU03                     | Р                     | 1.00 | В      | \$ | 43,452            | \$  | 43,452                 | Υ                             | N                                   | 0            |                                   | 177                     |
| LNR172           | DA       | 11/28/2020                       | 6/30/2025             | 39733              | Office Assistant III                                | N               | SR08                      | BU03                     | Р                     | 1.00 | Α      | \$ | 37,872            | \$  | 32,016                 | Υ                             | N                                   | 0            |                                   | 178                     |
| LNR401           | CA       | 3/9/2020                         | 6/30/2025             | 113267             | Aquatic Biologist IV                                | N               | SR22                      | BU13                     | T                     | 1.00 | В      | \$ | 50,004            | \$  | 48,948                 | Υ                             | N                                   | 0            |                                   | 179                     |
| LNR405           | НА       | 5/16/2024                        | 6/30/2026             | 8593               | Conservation & Resources<br>Enforcement Officer III | N               | SR20                      | BU14                     | Р                     | 1.00 | Α      | \$ | 85,416            | \$  | 83,112                 | Υ                             | N                                   | 0            |                                   | 180                     |
| LNR801           | CH       | 11/26/2024                       | 6/30/2025             | 43788              | Office Assistant V                                  | N               | SR12                      | BU03                     | Р                     | 1.00 | В      | \$ | 48,936            | \$  | 48,936                 | Υ                             | N                                   | 0            |                                   | 181                     |
| LNR806           | FA       | 5/15/2024                        | 5/1/2025              | 124772             | General Laborer I                                   | N               | BC02                      | BU01                     | P                     | 1.00 | Α      | \$ | 50,640            | \$  | 48,228                 | Υ                             | N                                   | 0            |                                   | 182                     |
| LNR111           | BA       | 8/19/2024                        | 6/30/2025             | 47230              | Cashier II  | N               | SR12                      | BU03                     | P                     | 1.00 | В      | \$ | 59,508            | \$  | 43,452                 | N                             | N                                   | 0            |                                   | 183                     |
| LNR804           | DA       | 12/31/2023                       | 6/30/2025             | 2908               | Heavy Vehicle/Construction<br>Equipment Mechanic    | N               | BC11                      | BU01                     | Р                     | 1.00 | Α      | \$ | 73,044            | \$  | 69,564                 | Υ                             | N                                   | 0            |                                   | 184                     |
| LNR401           | СВ       | 7/1/2023                         | 6/30/2025             | 94014C             | Aquatic Biologist IV                                | N               | SR22                      | BU13                     | T                     | 1.00 | Р      | \$ | 63,096            | Nev | er filled              | Υ                             | N                                   | 0            |                                   | 185                     |
| LNR405           | HA       | 7/1/2023                         | 6/30/2025             | 95021C             | Administrative Assistant I                          | N               | SR12                      | BU03                     | Р                     | 1.00 | Α      | \$ | 41,388            |     | er filled              | Υ                             | N                                   | 0            |                                   | 186                     |
| LNR801           | CH       | 8/1/2024                         | 3/31/2025             | 1068               | Office Assistant IV                                 | N               | SR10                      | BU03                     | Р                     | 1.00 | В      | \$ | 40,248            |     | 52,368                 | Υ                             | N                                   | 0            |                                   | 187                     |
| LNR802           | HP       | 7/1/2022                         | 3/31/2025             | 92338C             | Staff Services Assistant                            | Υ               | SRNA                      | BU03                     | Р                     | 1.00 | Α      | \$ | 41,100            |     | er filled              | Υ                             | N                                   | 0            |                                   | 188                     |
| LNR111           | BA       | 12/1/2023                        | 6/30/2025             | 110301             | Abstracting Assistant V                             | N               | SR13                      | BU03                     | P                     | 1.00 | В      | \$ | 48,936            |     | 46,608                 | Y                             | N                                   | 0            |                                   | 189                     |
| LNR804           | DA       | 12/4/2024                        | 6/30/2025             | 27072              | Wildlife Biologist V                                | N               | SR24                      | BU13                     | P                     | 1.00 | A      | \$ | 79,872            | · · | 86,376                 | Y                             | N                                   | 0            |                                   | 190                     |
| LNR401           | CA       | 12/16/2022                       |                       | 122913             | Office Assistant III                                | N               | SR08                      | BU03                     | P                     | 1.00 | В      | \$ | 37,872            |     | 34,356                 | Y                             | N                                   | 0            |                                   | 191                     |
| LNR405           | HA       | 7/1/2023                         | 6/30/2025             | 95022C             | Administrative Assistant I                          | N<br>N          | SR12                      | BU03                     | P<br>P                | 1.00 | A      | \$ | 41,388            |     |                        | Y                             | N<br>N                              | 0            |                                   | 192                     |
| LNR801           | CH       | 3/12/2024                        | 3/31/2025             | 121293             | Office Assistant III                                | N<br>N          | SR08                      | BU03                     | P                     | 1.00 | В      | \$ | 41,040            | -   | 36,072                 | •                             |                                     | -            |                                   | 193                     |
| LNR802<br>LNR806 | HP<br>FA | 6/29/2024<br>6/1/2024            | 2/28/2025<br>5/1/2025 | 43185<br>121302    | Office Assistant IV General Laborer I               | N<br>N          | SR10<br>BC02              | BU03<br>BU01             | P                     | 1.00 | B<br>A | \$ | 40,248<br>50,640  |     | 41,388<br>48,228       | Y                             | N<br>N                              | 0            |                                   | 194<br>195              |
| LNR172           | DA       | 8/16/2023                        | 6/30/2025             | 116491             | Office Assistant III                                | N N             | SR08                      | BU03                     | P                     | 1.00 | A      | \$ | 46,092            | -   | 36,072                 | Y                             | N N                                 | 0            |                                   | 195                     |
| LNR172<br>LNR401 | CA       | 10/1/2020                        | 6/30/2025             | 118628             | Program Specialist V                                | N               | SR24                      | BU13                     | T                     | 1.00 | P      | \$ | 59,616            |     | 67,044                 | Y                             | N                                   | 0            |                                   | 197                     |
| LNR405           | HA       | 7/1/2023                         | 6/30/2025             | 95023C             | Administrative Assistant I                          | N               | SR12                      | BU03                     | P                     | 1.00 | A      | Ś  | 41,388            |     | - '                    | Y                             | N                                   | 0            |                                   | 198                     |
| LNR801           | CH       | 11/18/2023                       |                       | 121938             | Office Assistant III                                | N               | SR08                      | BU03                     | P                     | 1.00 | В      | \$ | 37,872            |     | 36,072                 | Y                             | N                                   | 0            |                                   | 199                     |
| LNR802           | HP       | 6/13/2024                        | 6/30/2025             | 122800             | Burial Sites Specialist                             | Y               | SRNA                      | BU13                     | P                     | 1.00 | A      | \$ | 75,996            | -   | 78,000                 | Υ Υ                           | N                                   | 0            |                                   | 200                     |
| LNR806           | FA       | 6/3/2024                         | 5/1/2025              | 124693             | General Laborer I                                   | N               | BC02                      | BU01                     | P                     | 1.00 | A      | \$ | 50.640            | -   | 48,228                 | Y                             | N                                   | 0            |                                   | 201                     |
| LNR111           | BA       | 11/29/2021                       |                       | 157                | Abstracting Assistant IV                            | N               | SR11                      | BU03                     | P                     | 1.00 | В      | \$ | 34,020            |     | 36,564                 | Y                             | N                                   | 0            |                                   | 202                     |
| LNR401           | CA       | 10/17/2017                       |                       | 109101             | Aquatic Biologist V                                 | N               | SR24                      | BU13                     | Т                     | 1.00 | P      | Ś  | 62,400            | -   | 65,568                 | Y                             | N                                   | 0            |                                   | 203                     |

| Prog ID | Sub-Org | Date of        | Expected         | <u>Position</u> | Position Title                                    | Exempt       | <u>SR</u> | <u>BU</u> | Perm<br>Temp | FTE  | MOF | _  | Budgeted A    | Actual Salary    | Authority<br>to Hire | Occupied by<br>89-Day Hire | # of 89 Hire |                | Priority # |
|---------|---------|----------------|------------------|-----------------|---|--------------|-----------|-----------|--------------|------|-----|----|---------------|------------------|----------------------|----------------------------|--------------|----------------|------------|
|         |         | <u>Vacancy</u> | <u>Fill Date</u> | Number          |   | <u>(Y/N)</u> | Level     | Code      | (P/T)        |      |     |    | <u>Amount</u> | <u>Last Paid</u> | (Y/N)                | (Y/N)                      | <u>Appts</u> | by other Means | to Retain  |
| LNR405  | НА      | 7/1/2023       | 6/30/2025        | 95024C          | Administrative Assistant I                        | N            | SR12      | BU03      | Р            | 1.00 | Α   | \$ | 41,388        | Never filled     | Υ                    | N                          | 0            |                | 204        |
| LNR801  | CH      | 6/26/2023      | 3/31/2025        | 26406           | Office Assistant III                              | N            | SR08      | BU03      | Р            | 1.00 | В   | \$ | 44,364        | \$ 40,236        | Υ                    | Υ                          | 5            |                | 205        |
| LNR802  | HP      | 7/1/2022       | 3/31/2025        | 92340C          | Library Assistant III                             | N            | SR07      | BU03      | Р            | 1.00 | Α   | \$ | 32,460        | Never filled     | Υ                    | N                          | 0            |                | 206        |
| LNR806  | FA      | 6/22/2024      | 5/1/2025         | 12050           | General Laborer I                                 | N            | BC02      | BU01      | Р            | 1.00 | Α   | \$ | 50,640        | \$ 48,228        | Υ                    | N                          | 0            |                | 207        |
| LNR111  | BA      | 8/24/2019      | 6/30/2025        | 120981          | Abstracting Assistant III                         | N            | SR09      | BU03      | Т            | 1.00 | В   | \$ | 31,440        | \$ 31,440        | Υ                    | N                          | 0            |                | 208        |
| LNR407  | NA      | 11/3/2021      | 6/30/2025        | 38928           | Account Clerk III                                 | N            | SR11      | BU03      | P            | 1.00 | Α   | \$ | 47,004        | \$ 41,100        | Υ                    | N                          | 0            |                | 209        |
| LNR405  | HA      | 7/1/2023       | 6/30/2025        | 95025C          | Clerk Dispatcher I                                | N            | SR09      | BU03      | P            | 1.00 | Α   | \$ | 41,388        | Never filled     | Υ                    | N                          | 0            |                | 210        |
| LNR801  | CH      | 2/1/2023       | 3/31/2025        | 48180           | Account Clerk II                                  | N            | SR08      | BU03      | P            | 1.00 | В   | \$ | 37,872        | \$ 34,356        | Υ                    | N                          | 0            |                | 211        |
| LNR806  | FA      | 7/20/2024      | 5/1/2025         | 124542          | General Laborer I                                 | N            | BC02      | BU01      | P            | 1.00 | Α   | \$ | 50,640        | \$ 50,640        | Υ                    | N                          | 0            |                | 212        |
| LNR111  | BA      | 9/1/2021       | 6/30/2025        | 147             | Office Assistant IV                               | N            | SR10      | BU03      | P            | 1.00 | В   | \$ | 43,008        | \$ 44,496        | Υ                    | N                          | 0            |                | 213        |
| LNR172  | DA      | 7/1/2022       | 3/31/2025        | 125420          | Natural Resources Management Specialist III       | N            | SR20      | BU13      | P            | 1.00 | Α   | \$ | 51,024        | Never filled     | Y                    | N                          | 0            |                | 214        |
| LNR801  | CH      | 7/22/2022      | 3/31/2025        | 45345           | Office Assistant III                              | N            | SR08      | BU03      | Р            | 1.00 | В   | \$ | 37,872        | \$ 33,120        | Υ                    | Υ                          | 3            |                | 215        |
| LNR806  | FA      | 8/20/2024      | 5/1/2025         | 124540          | General Laborer I                                 | N            | BC02      | BU01      | Р            | 1.00 | Α   | \$ | 50,640        | \$ 50,640        | Υ                    | N                          | 0            |                | 216        |
| LNR172  | DA      | 7/15/2024      | 6/30/2025        | 112450          | Forestry & Wildlife<br>Technician IV              | N            | SR13      | BU03      | Р            | 1.00 | Α   | \$ | 66,876        | \$ 66,876        | Y                    | N                          | 0            |                | 217        |
| LNR405  | HA      | 7/1/2023       | 6/30/2025        | 94036C          | Education Specialist IV                           | N            | SR22      | BU13      | Р            | 1.00 | Α   | \$ | 60,912        | Never filled     | Υ                    | N                          | 0            |                | 218        |
| LNR806  | FA      | 10/30/2024     | 5/1/2025         | 121240          | General Laborer I                                 | N            | BC02      | BU01      | Р            | 1.00 | Α   | \$ | 50,640        | \$ 50,640        | Υ                    | N                          | 0            |                | 219        |
| LNR407  | NA      | 10/1/2024      | 6/30/2025        | 45493           | Forestry & Wildlife Worker III                    | N            | WS05      | BU01      | Р            | 1.00 | Α   | \$ | 60,336        | \$ 65,664        | Υ                    | N                          | 0            |                | 220        |
| LNR405  | НА      | 7/1/2023       | 6/30/2026        | 95001C          | Conservation & Resources<br>Enforcement Officer I | N            | SR16      | BU14      | Р            | 1.00 | Α   | \$ | 53,976        | Never filled     | Y                    | N                          | 0            |                | 221        |
| LNR801  | CH      | 7/1/2022       | 3/31/2025        | 125418          | Office Assistant III                              | N            | SR08      | BU03      | Р            | 1.00 | В   | \$ | 37,872        | Never filled     | Υ                    | Υ                          | 1            |                | 222        |
| LNR407  | NA      | 4/1/2024       | 4/30/2025        | 45488           | Forestry & Wildlife Worker II                     | N            | BC05      | BU01      | Р            | 1.00 | Α   | \$ | 56,340        | \$ 53,652        | Υ                    | N                          | 0            |                | 223        |
| LNR405  | HA      | 7/1/2023       | 6/30/2026        | 95002C          | Conservation & Resources                          | N            | SR16      | BU14      | Р            | 1.00 | Α   | \$ | 53,976        | Never filled     | Υ                    | N                          | 0            |                | 224        |
|         |         |                |                  |                 | Enforcement Officer I                             |              |           |           |              |      |     |    |               |                  |                      |                            |              |                |            |
| LNR801  | CH      | 7/1/2022       | 3/31/2025        | 125417          | Office Assistant III                              | N            | SR08      | BU03      | Р            | 1.00 | В   | \$ | 37,872        | Never filled     | Υ                    | N                          | 0            |                | 225        |
| LNR806  | FA      | 10/5/2024      | 3/1/2025         | 23985           | Office Assistant III                              | N            | SR08      | BU03      | Р            | 1.00 | Α   | \$ | 37,872        | \$ 37,872        | Υ                    | N                          | 0            |                | 226        |
| LNR405  | НА      | 7/1/2023       | 6/30/2026        | 95003C          | Conservation & Resources<br>Enforcement Officer I | N            | SR16      | BU14      | Р            | 1.00 | Α   | \$ | 53,976        | Never filled     | Y                    | N                          | 0            |                | 227        |
| LNR801  | CH      | 7/1/2022       | 3/31/2025        | 125212          | Administrative Specialist IV                      | N            | SR22      | BU13      | Р            | 1.00 | В   | \$ | 63,096        | Never filled     | Υ                    | N                          | 0            |                | 228        |
| LNR806  | FA      | 11/2/2022      | 4/1/2025         | 118916          | Park Interpretive Technician                      | N            | SR13      | BU03      | Р            | 1.00 | Α   | \$ | 45,216        | \$ 41,016        | Υ                    | N                          | 0            |                | 229        |
| LNR407  | NA      | 4/1/2023       | 4/30/2025        | 40367           | Office Assistant III                              | N            | SR08      | BU03      | Р            | 1.00 | Α   | \$ | 37,872        | \$ 34,356        | Υ                    | Υ                          | 5            |                | 230        |
| LNR801  | CH      | 4/25/2020      | 3/31/2025        | 119001          | Office Assistant III                              | N            | SR08      | BU03      | Р            | 1.00 | В   | \$ | 37,872        | \$ 30,240        | Υ                    | N                          | 0            |                | 231        |
| LNR172  | DA      | 6/23/2022      | 6/30/2025        | 122860          | Forestry & Wildlife<br>Technician IV              | N            | SR13      | BU03      | Р            | 1.00 | Α   | \$ | 45,216        | \$ 39,540        | Y                    | N                          | 0            |                | 232        |
| LNR405  | НА      | 7/1/2023       | 6/30/2026        | 95004C          | Conservation & Resources Enforcement Officer I    | N            | SR16      | BU14      | Р            | 1.00 | Α   | \$ | 53,976        | Never filled     | Y                    | N                          | 0            |                | 233        |
| LNR806  | FA      | 12/1/2023      | 4/1/2025         | 118907          | Park Interpretive Technician                      | N            | SR13      | BU03      | Р            | 1.00 | Α   | \$ | 45,216        | \$ 43,068        | Υ                    | Υ                          | 2            |                | 234        |
| LNR806  | FA      | 2/13/2024      | 4/1/2025         | 122897          | Park Interpretive Technician                      | N            | SR13      | BU03      | P            | 1.00 | Α   | \$ | 45,216        | , ,              | Y                    | N                          | 0            |                | 235        |
| LNR402  | DA      | 8/12/2023      | 8/31/2025        | 116490          | Office Assistant III                              | N            | SR08      | BU03      | P            | 1.00 | Α   | \$ | -             | \$ 36,072        | Y                    | N                          | 0            |                | 236        |
| LNR405  | НА      | 7/1/2023       | 6/30/2026        | 95005C          | Conservation & Resources<br>Enforcement Officer I | N            | SR16      | BU14      | Р            | 1.00 | Α   | \$ | 53,976        | Never filled     | Y                    | N                          | 0            |                | 237        |
| LNR804  | DA      | 1/12/2024      | 6/30/2025        | 125304          | Forestry & Wildlife<br>Technician IV              | N            | SR13      | BU03      | Р            | 1.00 | Α   | \$ | 40,016        | Never filled     | Y                    | N                          | 0            |                | 238        |

| Prog ID | Sub-Org | <u>Date of</u><br><u>Vacancy</u> | Expected<br>Fill Date | Position<br>Number | <u>Position Title</u>                             | Exempt<br>(Y/N) | SR<br>Level | BU<br>Code | Perm<br>Temp<br>(P/T) | <u>FTE</u> | MOF | _   | udgeted<br>Amount | Actual Salary<br>Last Paid | Authority<br>to Hire<br>(Y/N) | Occupied by<br>89-Day Hire<br>(Y/N) | # of 89 Hire<br>Appts | Describe if Filled by other Means | Priority # |
|---------|---------|----------------------------------|-----------------------|--------------------|---|-----------------|-------------|------------|-----------------------|------------|-----|-----|-------------------|----------------------------|-------------------------------|-------------------------------------|-----------------------|-----------------------------------|------------|
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95006C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00       | Α   | \$  | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 239        |
| LNR801  | CH      | 10/15/2024                       | 6/30/2025             | 26307              | General Laborer II                                | N               | BC03        | BU01       | P                     | 1.00       | В   | \$  | 52,080            | \$ 52,080                  | Υ                             | N                                   | 0                     |                                   | 240        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92380C             | Park Interpretive Technician                      | N               | SR13        | BU03       | Р                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 241        |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95007C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00       | Α   | \$  | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 242        |
| LNR801  | CH      | 9/19/2024                        | 6/30/2025             | 117747             | General Laborer II                                | N               | BC03        | BU01       | Р                     | 1.00       | В   | \$  | 52,080            | \$ 52,080                  | Υ                             | N                                   | 0                     |                                   | 243        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92381C             | Park Interpretive Technician                      | N               | SR13        | BU03       | P                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 244        |
| LNR804  | DA      | 9/1/2023                         | 12/31/2025            | 46404              | Abstractor VII                                    | N               | SR17        | BU03       | P                     | 1.00       | Α   | \$  | 69,600            | \$ 66,288                  | Υ                             | N                                   | 0                     |                                   | 245        |
| LNR801  | CH      | 6/12/2024                        | 2/28/2025             | 122235             | General Laborer II                                | N               | BC03        | BU01       | Р                     | 1.00       | Α   | \$  | 52,080            | \$ 49,596                  | Υ                             | N                                   | 0                     |                                   | 246        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92382C             | Park Interpretive Technician                      | N               | SR13        | BU03       | Р                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 247        |
| LNR172  | DA      | 9/14/2024                        | 6/30/2025             | 119078             | Forestry & Wildlife Worker II                     | N               | BC05        | BU01       | Р                     | 1.00       | Α   | \$  | 56,340            | \$ 56,340                  | Υ                             | N                                   | 0                     |                                   | 248        |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95008C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00       | Α   | \$  | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 249        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92383C             | Park Interpretive Technician                      | N               | SR13        | BU03       | Р                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 250        |
| LNR172  | DA      | 5/21/2024                        | 6/30/2025             | 119025             | Forestry & Wildlife Worker II                     | N               | BC05        | BU01       | Р                     | 1.00       | Α   | \$  | 56,340            | \$ 53,652                  | Υ                             | N                                   | 0                     |                                   | 251        |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95009C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00       | Α   | \$  | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 252        |
| LNR801  | CH      | 6/26/2021                        | 2/28/2025             | 121993             | General Laborer II                                | N               | BC03        | BU01       | Р                     | 1.00       | В   | \$  | 52,080            | \$ 45,540                  | Υ                             | N                                   | 0                     |                                   | 253        |
| LNR172  | DA      | 7/8/2024                         | 6/30/2025             | 124601             | Forestry & Wildlife Worker II                     | N               | BC05        | BU01       | Р                     | 1.00       | Α   | \$  | 49,260            | \$ 56,340                  | Υ                             | N                                   | 0                     |                                   | 254        |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95010C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00       | Α   | \$  | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 255        |
| LNR801  | CH      | 8/8/2023                         | 6/30/2025             | 40664              | General Laborer II                                | N               | BC03        | BU01       | Р                     | 1.00       | В   | \$  | 52,080            | Never filled               | Υ                             | N                                   | 0                     |                                   | 256        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92384C             | Park Interpretive Technician                      | N               | SR13        | BU03       | Р                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 257        |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95011C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00       | Α   | \$  | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 258        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92385C             | Park Interpretive Technician                      | N               | SR13        | BU03       | P                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 259        |
| LNR407  | NA      | 3/18/2024                        | 6/30/2025             | 45490              | Forestry & Wildlife Worker II                     | N               | BC05        | BU01       | P                     | 1.00       | Α   | \$  | 56,340            | \$ 53,652                  | Υ                             | N                                   | 0                     |                                   | 260        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92387C             | Park Interpretive Technician                      | N               | SR13        | BU03       | P                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 261        |
| LNR804  | DA      | 10/1/2024                        | 6/30/2025             | 110125             | Forestry & Wildlife<br>Technician IV              | N               | SR13        | BU03       | Р                     | 1.00       | Α   | \$  | 59,508            | \$ 59,508                  | Y                             | N                                   | 0                     |                                   | 262        |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95012C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00       | Α   | \$  | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 263        |
| LNR402  | DB      | 5/12/2016                        | 6/30/2025             | 122002             | Planner V   | N               | SR24        | BU13       | Т                     | 1.00       | T   | \$  | 71,016            | Never filled               | Υ                             | N                                   | 0                     |                                   | 264        |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95013C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00       | Α   | \$  | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 265        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92389C             | Park Interpretive Technician                      | N               | SR13        | BU03       | Р                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 266        |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95014C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00       | Α   | \$  | 53,976            | Never filled               | Υ                             | N                                   | 0                     |                                   | 267        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92386C             | Park Interpretive Technician                      | N               | SR13        | BU03       | Р                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 268        |
| LNR402  | DA      | 11/8/2019                        | 6/30/2025             | 52393              | Account Clerk III                                 | N               | SR11        | BU03       | Р                     | 0.50       | Α   | \$  | 23,502            | \$ 18,336                  | Υ                             | N                                   | 0                     |                                   | 269        |
| LNR402  | DA      | 11/8/2019                        |                       | 52393              | Account Clerk III                                 | N               | SR11        | BU03       | Р                     | 0.50       | N   | \$  | 23,502            |                            | Υ                             | N                                   | 0                     |                                   | 269        |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92388C             | Park Interpretive Technician                      | N               | SR13        | BU03       | Р                     | 1.00       | Α   | \$  | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 270        |
| LNR402  | DA      | 9/9/2020                         | 12/31/2025            | 46948              | Forestry & Wildlife Technician IV                 | N               | SR13        | BU03       | Р                     | 0.50       | Α   | \$- |                   | \$ 24,174                  | Υ                             | N                                   | 0                     |                                   | 271        |

| Prog ID | Sub-Org | <u>Date of</u><br><u>Vacancy</u> | Expected<br>Fill Date | Position<br>Number | <u>Position Title</u>                             | Exempt<br>(Y/N) | SR<br>Level | BU<br>Code | Perm<br>Temp<br>(P/T) | FTE  | MOF | _  | udgeted<br>Amount | Actual Salary<br>Last Paid | Authority<br>to Hire<br>(Y/N) | Occupied by<br>89-Day Hire<br>(Y/N) | # of 89 Hire<br>Appts | Describe if Filled by other Means | Priority #<br>to Retain |
|---------|---------|----------------------------------|-----------------------|--------------------|---|-----------------|-------------|------------|-----------------------|------|-----|----|-------------------|----------------------------|-------------------------------|-------------------------------------|-----------------------|-----------------------------------|-------------------------|
| LNR402  | DB      | 9/9/2020                         | 12/31/2025            | 46948              | Forestry & Wildlife<br>Technician IV              | N               | SR13        | BU03       | Р                     | 0.50 | Р   | \$ | 22,608            | \$ 24,174                  | Y                             | N                                   | 0                     |                                   | 271                     |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95015C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00 | Α   | \$ | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 272                     |
| LNR804  | DA      | 1/22/2020                        | 12/31/2025            | 12075              | Forestry & Wildlife<br>Technician IV              | N               | SR13        | BU03       | Р                     | 0.50 | Α   | \$ | -                 | \$ 18,366                  | Y                             | N                                   | 0                     |                                   | 273                     |
| LNR804  | DA      | 1/22/2020                        | 12/31/2025            | 12075              | Forestry & Wildlife<br>Technician IV              | N               | SR13        | BU03       | Р                     | 0.50 | N   | \$ | 28,596            | \$ 18,366                  | Y                             | N                                   | 0                     |                                   | 273                     |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95016C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00 | Α   | \$ | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 274                     |
| LNR806  | FA      | 7/1/2022                         | 7/1/2025              | 92390C             | Park Interpretive Technician                      | N               | SR13        | BU03       | P                     | 1.00 | Α   | \$ | 45,216            | Never filled               | Υ                             | N                                   | 0                     |                                   | 275                     |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95017C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00 | Α   | \$ | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 276                     |
| LNR804  | DA      | 6/3/2024                         | 6/30/2025             | 120325             | Forestry & Wildlife<br>Technician IV              | N               | SR13        | BU03       | Р                     | 1.00 | N   | \$ | 45,216            | \$ 43,068                  | Y                             | N                                   | 0                     |                                   | 277                     |
| LNR804  | DA      | 10/15/2024                       | 6/30/2025             | 120328             | Forestry & Wildlife<br>Technician IV              | N               | SR13        | BU03       | Р                     | 1.00 | W   | \$ | 45,216            | \$ 45,216                  | Y                             | N                                   | 0                     |                                   | 278                     |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95018C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00 | Α   | \$ | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 279                     |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95019C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00 | Α   | \$ | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 280                     |
| LNR804  | DA      | 4/10/2024                        | 6/30/2025             | 120729             | Forestry & Wildlife<br>Technician IV              | N               | SR13        | BU03       | Р                     | 1.00 | N   | \$ | 45,216            | \$ 43,068                  | Y                             | N                                   | 0                     |                                   | 281                     |
| LNR402  | DA      | 5/28/2024                        | 6/30/2025             | 120852             | Wildlife Biologist V                              | N               | SR24        | BU13       | Р                     | 1.00 | N   | \$ | 65,664            | \$ 63,384                  | Υ                             | N                                   | 0                     |                                   | 282                     |
| LNR405  | НА      | 7/1/2023                         | 6/30/2026             | 95020C             | Conservation & Resources<br>Enforcement Officer I | N               | SR16        | BU14       | Р                     | 1.00 | Α   | \$ | 53,976            | Never filled               | Y                             | N                                   | 0                     |                                   | 283                     |
| LNR908  | AC      | 7/1/2022                         | 3/31/2025             | 125413             | Cultural Resource<br>Specialist II                | Y               | SRNA        | BU13       | Р                     | 1.00 | Α   | \$ | 68,000            | Never filled               | Y                             | N                                   | 0                     |                                   | 284                     |
| LNR909  | AD      | 1/30/2024                        | 7/1/2027              | 125346             | MKSOA, Administrative<br>Services Officer         | Y               | SRNA        | BU13       | Т                     | 1.00 | Α   | \$ | 110,000           | Never filled               | Y                             | Y                                   | 3                     |                                   | 285                     |
| LNR909  | AD      | 2/9/2024                         | 7/1/2027              | 125364             | MKSOA, Program Specialist                         | Υ               | SRNA        | BU13       | Т                     | 1.00 | Α   | \$ | 70,000            | Never filled               | Υ                             | N                                   | 0                     |                                   | 286                     |
| LNR909  | AD      | 2/9/2024                         | 7/1/2027              | 125365             | MKSOA, Program Specialist                         | Υ               | SRNA        | BU13       | Т                     | 1.00 | Α   | Ś  | 70.000            | Never filled               | Υ                             | N                                   | 0                     |                                   | 287                     |

# Department of Land and Natural Resources Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

| Prog ID | Sub-Org | <u>Date</u><br><u>Established</u> | Legal Authority | Position<br>Number | Position Title                   | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | Annual<br>Salary | Filled<br>(Y/N) | Occupied<br>by 89 Day<br>Hire (Y/N) |
|---------|---------|-----------------------------------|-----------------|--------------------|----------------------------------|-----------------|----------|---------|------------|-----|------------|------------------|-----------------|-------------------------------------|
| LNR407  | NA      | 10/9/2023                         | HRS 37-74(f)(2) | 00125228           | Natural Rescs Mgmt<br>Spclt II   | N               | SR18     | BU13    | Т          | Р   | 1.00       | \$ 53,940        | Υ               | N                                   |
| LNR407  | NA      | 5/8/2024                          | HRS 37-74(f)(2) | 00125421           | Accountant IV                    | N               | SR22     | BU13    | Т          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 10/9/2023                         | HRS 37-74(f)(2) | 00125227           | Natural Rescs Mgmt<br>Spclt II   | N               | SR18     | BU13    | Т          | Р   | 1.00       | \$ 53,940        | Υ               | N                                   |
| LNR407  | NA      | 9/9/2024                          | HRS 37-74(f)(2) | 00125535           | Natural Rescs Mgmt<br>Spclt IV   | N               | SR22     | BU13    | Т          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 9/12/2024                         | HRS 37-74(f)(2) | 00125548           | Natural Rescs Mgmt<br>Spclt IV   | N               | SR22     | BU13    | Т          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 11/26/2024                        | HRS 37-74(f)(2) | 00125607           | Natural Rescs Mgmt<br>Spclt III  | N               | SR20     | BU13    | Т          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 11/15/2023                        | HRS 37-74(f)(2) | 00125276           | Gen Constr & Mtnce<br>Supvr I    | N               | F110     | BU02    | Т          | Р   | 1.00       | \$ 78,792        | Y               | N                                   |
| LNR407  | NA      | 12/19/2023                        | HRS 37-74(f)(2) | 00125288           | Program Specialist III           | N               | SR20     | BU13    | Т          | Р   | 1.00       | \$ 63,096        | Υ               | N                                   |
| LNR407  | NA      | 9/9/2024                          | HRS 37-74(f)(2) | 00125536           | Natural Rescs Mgmt<br>Spclt IV   | N               | SR22     | BU13    | Т          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 8/5/2024                          | HRS 37-74(f)(2) | 00125494           | Natural Rescs Mgmt<br>Spclt IV   | N               | SR22     | BU13    | Т          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 11/26/2024                        | HRS 37-74(f)(2) | 00125609           | Forestry and Wildlife<br>Tech IV | N               | SR13     | BU03    | Т          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 9/12/2024                         | HRS 37-74(f)(2) | 00125549           | Natural Rescs Mgmt<br>Spclt IV   | N               | SR22     | BU13    | Т          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 11/26/2024                        | HRS 37-74(f)(2) | 00125608           | Natural Rescs Mgmt<br>Spclt III  | N               | SR20     | BU13    | Т          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 8/5/2024                          | HRS 37-74(f)(2) | 00125495           | Natural Rescs Mgmt<br>Spclt IV   | N               | SR22     | BU13    | Т          | Р   | 1.00       | \$ 63,096        | Υ               | N                                   |
| LNR407  | NA      | 8/21/2024                         | HRS 37-74(f)(2) | 00125511           | Forestry and Wildlife<br>Tech IV | N               | SR13     | BU03    | T          | Р   | 1.00       | never filled     | N               | N                                   |
| LNR407  | NA      | 10/8/2024                         | HRS 37-74(f)(2) | 00125564           | Wildlife Biologist III           | N               | SR20     | BU13    | Т          | Р   | 1.00       | never filled     | N               | N                                   |

# Department of Land and Natural Resources Overtime Expenditure Summary

|         |         |   |      |          |                 | FY2 | 4 (actual)      |                |          | FY              | ′25 (    | (estimated)     |                 |    | FY              | ′26 ( | (budgeted)      |          |
|---------|---------|---|------|----------|-----------------|-----|-----------------|----------------|----------|-----------------|----------|-----------------|-----------------|----|-----------------|-------|-----------------|----------|
| D=== ID | Cub Oss | Dunana Titla                            | N40F |          | Base Salary     |     | Overtime        | Overtime       | ١        | Base Salary     |          | Overtime        | <u>Overtime</u> | E  | Base Salary     | _     | Overtime        | Overtime |
| Prog ID | Sub-Org | <u>Program Title</u>                    | MOF  |          | <u>\$\$\$\$</u> |     | <u>\$\$\$\$</u> | <u>Percent</u> |          | <u>\$\$\$\$</u> |          | <u>\$\$\$\$</u> | <u>Percent</u>  |    | <u>\$\$\$\$</u> |       | <u>\$\$\$\$</u> | Percent  |
| LNR101  | EA      | Public Lands Management                 | Α    | \$       | 81,039          | \$  |                 | 0.0%           | ç        | 76,248          | ۲        | _               | 0.0%            | ç  | 76,248          | ċ     |                 | 0.0%     |
| LNR101  |         | Public Lands Management                 | В    | \$       | 3,547,209       |     | 182.824         | 5.2%           | <u> </u> | 8,511,345       | -        | 20,000          |                 | \$ | 8,511,345       |       | 20,000          | 0.0%     |
| LNR101  |         | Legacy Land Conservatiion Program       | В    | \$       | 57,961          |     | 1,533           |                |          | 254,069         | _        | 20,000          |                 |    | 254,069         | _     | 20,000          | 0.2%     |
| LNR102  |         |   | В    | \$       |                 | -   |                 | 2.6%<br>3.1%   | <u> </u> |                 | _        | 75.000          | 0.0%            | •  |                 | _     | 75 000          |          |
|         |         | Conveyances and Recordings              |      | т -      | 2,278,659       |     | 69,912          |                | · ·      | 6,011,891       | -        | 75,000          |                 | \$ | 6,011,891       |       | 75,000          | 1.2%     |
| LNR141  |         | Water and land Development              | A    | \$       | 1,855,569       | \$  | 350,555         | 18.9%          |          | 2,557,495       | _        | 1 000           |                 | \$ | 2,557,495       |       | 1 000           | 0.0%     |
| LNR141  |         | Water and land Development              | В    | \$       | 208,522         | -   | -               | 0.0%           | -        | 599,994         |          | 1,000           | 0.2%            |    | 599,994         | -     | 1,000           | 0.2%     |
| LNR141  |         | Water and land Development              | T    | \$       | <u>-</u>        | \$  | <u>-</u>        | 0.0%           |          | 199,479         | -        | <u>-</u>        | 0.0%            | •  | 199,479         | -     | -               | 0.0%     |
| LNR172  |         | Forestry Resource Mgmt. & Development   | Α    | \$       | 1,558,577       | \$  | 19,027          | 1.2%           | -        | 1,756,463       | -        | 1,500           | 0.1%            |    | 1,756,463       | -     | 1,500           | 0.1%     |
| LNR172  |         | Forestry Resource Mgmt. & Development   | Р    | \$       | 80,267          | \$  | -               | 0.0%           | <u> </u> | 106,983         | <u> </u> | -               | 0.0%            | •  | 106,983         | -     | -               | 0.0%     |
| LNR401  | CA      | Ecosystem Protection and Restoration    | Α    | \$       | 2,860,535       | \$  | 88,049          | 3.1%           | \$       | 4,317,101       |          | -               | 0.0%            | \$ | 4,317,101       |       | -               | 0.0%     |
| LNR401  | CA      | Ecosystem Protection and Restoration    | В    | \$       | 82,396          | \$  | 488             | 0.6%           | \$       | 346,113         |          | -               | 0.0%            | \$ | 346,113         |       | -               | 0.0%     |
| LNR401  | CA      | Ecosystem Protection and Restoration    | N    | \$       | 7,877           | \$  | 6,733           | 85.5%          | \$       | 728,948         | \$       | 2,000           | 0.3%            | \$ | 728,948         | \$    | 2,000           | 0.3%     |
| LNR401  | CA      | Ecosystem Protection and Restoration    | Р    | \$       | 174,064         | \$  | 1,644           | 0.9%           | \$       | 676,115         | \$       | 5,000           | 0.7%            | \$ | 676,115         | \$    | 5,000           | 0.7%     |
| LNR402  | DA      | Native Resources and Fire Protection    | Α    | \$       | 3,049,472       | \$  | 418,325         | 13.7%          | \$       | 5,101,674       | \$       | 1,227,000       | 24.1%           | \$ | 5,101,674       | \$    | 1,227,000       | 24.1%    |
| LNR402  | DA      | Native Resources and Fire Protection    | N    | \$       | 774,842         | \$  | 16,950          | 2.2%           | \$       | 1,314,319       | \$       | -               | 0.0%            | \$ | 1,314,319       | \$    | -               | 0.0%     |
| LNR402  | DB      | Native Resources and Fire Protection    | Р    | \$       | 161,330         | \$  | 2,579           | 1.6%           | \$       | 319,922         | \$       | -               | 0.0%            | \$ | 319,922         | \$    | -               | 0.0%     |
| LNR402  | DA      | Native Resources and Fire Protection    | Т    | \$       | -               | \$  | -               | 0.0%           | \$       | 106,475         | \$       | -               | 0.0%            | \$ | 106,475         | \$    | -               | 0.0%     |
| LNR402  | DA      | Native Resources and Fire Protection    | U    | \$       | -               | \$  | -               | 0.0%           | \$       | 385,186         | \$       | -               | 0.0%            | \$ | 385,186         | \$    | -               | 0.0%     |
| LNR404  | GC      | Water Resources                         | Α    | \$       | 1,304,334       | \$  | -               | 0.0%           | \$       | 2,269,715       | \$       | -               | 0.0%            | \$ | 2,269,715       | \$    | -               | 0.0%     |
| LNR404  | GC      | Water Resources                         | В    | \$       | 287,336         | \$  | 1,779           | 0.6%           | \$       | 814,236         | \$       | 4,000           | 0.5%            | \$ | 814,236         | \$    | 4,000           | 0.5%     |
| LNR405  | НА      | Conservation and Resources Enforcement  | Α    | \$       | 7,796,114       | \$  | 703,035         | 9.0%           | \$       | 11,821,619      | \$       | -               | 0.0%            | \$ | 11,821,619      | \$    | -               | 0.0%     |
| LNR405  | НА      | Conservation and Resources Enforcement  | В    | \$       | -               | \$  | 2,105           | 0.0%           | \$       | 420,201         | \$       | 285,250         | 67.9%           | \$ | 420,201         | \$    | 285,250         | 67.9%    |
| LNR405  |         | Conservation and Resources Enforcement  | N    | \$       | 119,503         | \$  | 1,755           | 1.5%           | \$       | 313,982         | _        | 10,000          | 3.2%            | \$ | 313,982         |       | 10,000          | 3.2%     |
| LNR405  | НА      | Conservation and Resources Enforcement  | Р    | \$       | -               | \$  | 6,739           | 0.0%           | \$       | 109,855         |          | 50,000          | 45.5%           | \$ | 109,855         |       | 50,000          | 45.5%    |
| LNR407  |         | Natural Area Reserves & Watershed Mgmt. | Α    | \$       | 3,464,056       | Ś   | 50,805          | 1.5%           |          |                 | _        | 1,000           | 0.0%            | _  | 4,197,125       |       | 1,000           | 0.0%     |
| LNR407  |         | Natural Area Reserves & Watershed Mgmt. | Р    | \$       | 78,474          | \$  | 1,474           | 1.9%           | -        | 44,720          | _        | -               | 0.0%            | •  | 44,720          |       | -               | 0.0%     |
| LNR801  |         | Ocean-Based Recreation                  | Α    | \$       | 261,287         | \$  | 4,939           | 1.9%           |          |                 | \$       | _               | 0.0%            |    | 467,546         |       | _               | 0.0%     |
| LNR801  | _       | Ocean-Based Recreation                  | В    | \$       | 4,627,894       | \$  | 11,622          |                | -        | 11,689,983      | -        | 50,000          |                 |    | 11,689,983      |       | 50,000          | 0.4%     |
| LNR801  |         | Ocean-Based Recreation                  | N    | \$       |                 | \$  | -               | 0.0%           | -        | 35,411          |          | -               | 0.0%            | _  | 35,411          |       | -               | 0.0%     |
| LNR802  | _       | Historic Preservation                   | A    | \$       | 2,671,756       | \$  |                 | 0.0%           |          | 4,189,685       |          | 2,000           | 0.0%            |    | 4,189,685       |       | 2,000           | 0.0%     |
| LNR802  |         | Historic Preservation                   | В    | \$       | 187,896         | \$  | <u> </u>        | 0.0%           | <u> </u> | 434,609         | _        | -               | 0.0%            |    | 434,609         |       | 2,000           | 0.0%     |
| LNR802  |         | Historic Preservation                   | N    | \$       | 376,465         | \$  |                 | 0.0%           |          | 548,401         | _        |                 | 0.0%            | •  | 548,401         |       |                 | 0.0%     |
| LNR804  |         | Forest and Outdoor Recreation           | A    | \$       | 1,754,358       | \$  | 33,062          | 1.9%           | -        | 2,672,533       | -        | 3,000           | 0.0%            | •  | 2,672,533       |       | 3,000           | 0.0%     |
| LNR804  |         | Forest and Outdoor Recreation           | В    | \$       | 110,926         |     | 905             | 0.8%           | <u> </u> | 396,112         |          | 3,000           | 0.1%            |    | 396,112         |       | 3,000           | 0.1%     |
|         |         |   |      | <u>'</u> |                 | -   |                 |                | · ·      |                 | _        | 20.000          |                 |    |                 |       | 20.000          |          |
| LNR804  |         | Forest and Outdoor Recreation           | N    | \$       | 793,333         |     | 36,354          | 4.6%           | <u> </u> | 1,273,105       | _        | 30,000          | 2.4%            | •  | 1,273,105       |       | 30,000          | 2.4%     |
| LNR804  | DA      | Forest and Outdoor Recreation           | W    | \$       | 123,717         | \$  | 3,005           | 2.4%           | \$       | 239,795         | Ş        | 2,000           | 0.8%            | Ş  | 239,795         | Ş     | 2,000           | 0.8%     |

# Department of Land and Natural Resources Overtime Expenditure Summary

|         |         |  |     |    |                 | FY2 | 4 (actual)      |          |    | FY              | /25 | (estimated)     |          |    | FY              | 26 ( | budgeted)       |          |
|---------|---------|--|-----|----|-----------------|-----|-----------------|----------|----|-----------------|-----|-----------------|----------|----|-----------------|------|-----------------|----------|
|         |         |  |     | Е  | Base Salary     |     | Overtime        | Overtime | В  | ase Salary      |     | Overtime        | Overtime |    | Base Salary     |      | Overtime        | Overtime |
| Prog ID | Sub-Org | <u>Program Title</u>                           | MOF |    | <u>\$\$\$\$</u> |     | <u>\$\$\$\$</u> | Percent  |    | <u>\$\$\$\$</u> |     | <u>\$\$\$\$</u> | Percent  |    | <u>\$\$\$\$</u> |      | <u>\$\$\$\$</u> | Percent  |
| LNR806  | FA      | Park Administration and Operation              | Α   | \$ | 5,962,713       | \$  | 190,214         |          |    | 8,970,780       |     |                 |          |    | 8,970,780       |      | 8,000           | 0.1%     |
| LNR810  | GD      | Prevention of Natural Disasters                | В   | \$ | 646,786         | \$  | -               | 0.0%     | \$ | 1,320,008       | \$  | 1,000           | 0.1%     | \$ | 1,320,008       | \$   | 1,000           | 0.1%     |
| LNR906  | AA      | LNR - Natural Physical Environment             | Α   | \$ | 2,972,450       | \$  | 104,036         | 3.5%     | \$ | 5,045,262       | \$  | 60,000          | 1.2%     | \$ | 5,045,262       | \$   | 60,000          | 1.2%     |
| LNR906  | AA      | LNR - Natural Physical Environment             | В   | \$ | 1,183,708       | \$  | 56,392          | 4.8%     | \$ | 2,895,549       | \$  | 12,500          | 0.4%     | \$ | 2,895,549       | \$   | 12,500          | 0.4%     |
| LNR906  | AA      | LNR - Natural Physical Environment             | Т   | \$ | 43,278          | \$  | -               | 0.0%     | \$ | -               | \$  | -               | 0.0%     | \$ | -               | \$   | -               | 0.0%     |
| LNR907  | AB      | Aha Moku Advisory Committee                    | Α   | \$ | 64,683          | \$  | -               | 0.0%     | \$ | 187,800         | \$  | -               | 0.0%     | \$ | 187,800         | \$   | -               | 0.0%     |
| LNR908  | AC      | Kahoolawe Island Reserve Commission            | Α   | \$ | 655,110         | \$  | -               | 0.0%     | \$ | 1,227,658       | \$  | -               | 0.0%     | \$ | 1,227,658       | \$   | -               | 0.0%     |
| LNR909  | AD      | Maunakea Kea Stewardship & Oversight Authority | A   | \$ | 85,378          |     | -               | 0.0%     |    | 607,000         | _   |                 | 0.0%     | _  |                 |      | -               | 0.0%     |
|         |         | Grand Total                                    |     | \$ | 52,349,870      | \$  | 2,366,841       | 4.5%     | \$ | 95,562,510      | \$  | 1,850,250       | 1.9%     | \$ | 95,562,510      | \$   | 1,850,250       | 1.9%     |
|         |         |  |     |    |                 |     |                 |          |    |                 |     |                 |          |    |                 |      |                 |          |
|         |         |  |     |    |                 |     |                 |          |    |                 |     |                 |          |    |                 |      |                 |          |
|         |         |  |     |    |                 |     |                 |          |    |                 |     |                 |          |    |                 |      |                 |          |
|         |         |  |     |    |                 |     |                 |          |    |                 | -   |                 |          |    |                 |      |                 |          |
|         |         |  |     |    |                 |     |                 |          |    |                 |     |                 |          |    |                 |      |                 |          |
|         |         |  |     |    |                 |     |                 |          |    |                 |     |                 |          |    |                 |      |                 |          |

|             |              |                           |                 |                        |                                | Term of Contra | <u>ct</u>  |                                   |  |  |            |                               |
|-------------|--------------|---------------------------|-----------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|--|--|------------|-------------------------------|
| Prog ID MOF | Amount       | Frequency<br>(M/A/O)      | Max Value       | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                     | Contract Description   | Explanation of How Contract is Monitored   | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR101 A    | 799,300.00   | М                         | 799,300.00      | \$ 32,974.24           | 11/9/2016                      | 11/21/2016     | 12/31/2025 | SEA ENGINEERING,<br>INC.          | WAIKIKI BEACH RESTORATION - JOB<br>NO E00XO30C                                   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 B    | 400,000.00   | М                         | 400,000.00 \$   | 349,759.47             | 6/30/2016                      | 4/6/2016       | 6/30/2026  | ASHFORD &<br>WRISTON LLP          | LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN         | Staff monitors consultant, reviews deliverables and invoices.  | Y          | S                             |
| LNR101 C    | 14,249.47    | М                         | 14,249.47       | 14,249.47              | 11/9/2016                      | 11/21/2016     | 12/31/2025 | SEA ENGINEERING,<br>INC.          | WAIKIKI BEACH RESTORATION - JOB<br>NO E00XO30C                                   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Υ          | S                             |
| LNR101 B    | 210,000.00   | O<br>(upon<br>completion) | 210,000.00 \$   | 210,000.00             | 5/9/2019                       | 5/10/2018      | 5/10/2024  | HAWAIIAN ISLANDS<br>LAND TRUST    | LAND ACQUISITION OF A CONSERVATION EASEMENT OVER 6.12 ACRES, MORE OR             | CONTRACTOR WORKS WITH PROGRAM STAFF TO COMPLETE DUE DILIGENCE FOR REAL ESTATE TRANSACTION; BLNR REVIEWS ANNUALLY AFTER FIRST FIVE YEARS. | N          | S                             |
| LNR101 B    | 450,000.00   | O<br>(upon<br>completion) | 450,000.00 \$   | 339,486.92             | 3/16/2020                      | 5/4/2020       | 6/30/2025  | MUNEKIYO &<br>HIRAGA, INC.        | PLANNING & CONSULTANT SVCS<br>REGARDING PETITION F/DISTRICT<br>BOUNDARY          | Staff monitors consultant, reviews deliverables and invoices.  | Y          | S                             |
| LNR101 C    | 586,850.00   | М                         | 586,850.00 \$   | 45,068.78              | 10/19/2021                     | 11/3/2021      | 12/31/2026 | GANNETT FLEMING, INC.             | DAM RESERVOIR & IRRIGATION SYST<br>ASSESSMENT &<br>IMPROVEMENTS,KAUAI,MAUI,HI    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 C    | 992,002.00   | М                         | 992,002.00 \$   | 608,091.94             | 10/19/2021                     | 11/3/2021      | 12/31/2026 | GANNETT FLEMING, INC.             | DAM RESERVOIR & IRRIGATION SYST<br>ASSESSMENT &<br>IMPROVEMENTS, KAUAI, MAUI, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 C    | 497,625.78   | М                         | 497,625.78 \$   | 157,002.17             | 5/2/2022                       | 5/13/2022      | 12/31/2027 | SEA ENGINEERING,<br>INC.          |  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 B    | 11,000.00    | 0                         | 11,000.00 \$    | 1,784.08               | 6/2/2022                       | 1/12/2022      | 8/29/2022  | BOW ENGINEERING<br>& DEVELOPMENT, | PROJ #211054.00:THE MATTER OF<br>CONTESTED CASE FILE #OA-21-3<br>RE:ENFORCEMNT   | Contract was for expert testimony in a contested case. Contract closed when case was settled, Aug 29, 2022.                              | Y          | S                             |
| LNR101 B    | 57,500.00    | М                         | 57,500.00 \$    | 57,500.00              | 11/16/2022                     | 1/1/2024       | 6/30/2025  | CHILD, JOHN & COMPANY, INC.       | APPRAISAL SVCS TO DETERMINE THE VALUATION OF WATER RIGHTS                        | Staff monitors consultant, reviews deliverables and invoices.  | Υ          | S                             |
| LNR101 B    | 60,000.00    | M                         | 60,000.00 \$    | 15,657.66              | 1/6/2023                       | 1/18/2023      | 12/31/2028 | GEI CONSULTANTS, INC.             | LOWER KAPAHI RESERVOIR(KA-<br>0061)MODIFICATRIONS,KAUI,HAWAI                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES I INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 B    | 500,000.00   | М                         | 500,000.00 \$   | 500,000.00             | 4/3/2023                       | 4/24/2023      | 12/31/2028 | ELEMENT<br>ENVIRONMENTAL,<br>LLC  | LARGE CAPACITY CESSPOOL AUDIT -<br>STATEWIDE JOB #E00BS46A                       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 B    | 3,232,700.00 | М                         | 3,232,700.00 \$ | 173,668.74             | 4/25/2023                      | 7/10/2023      | 12/31/2024 | DIEDE                             | HAWAII DISTRICT LAND OFC<br>RENOVATE SINGLE STORY OFC BLDG                       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 B    | 232,300.00   | М                         | 232,300.00 \$   | 92,832.00              | 4/25/2023                      | 7/10/2023      | 12/31/2024 |                                   | HAWAII DISTRICT LAND OFC<br>RENOVATE SINGLE STORY OFC BLDG                       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 D    | 6,200,000.00 | М                         | 6,200,000.00 \$ | 690,477.37             | 12/27/2023                     | 2/1/2024       | 1/26/2025  | ISEMOTO CONTRACTING CO., LTD.     | UNCLE BILLY'S DEMOLITION-PHASE 1, HILO,HAWAII                                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 B    | 500,000.00   | М                         | 500,000.00 \$   | 500,000.00             | 12/27/2023                     | 2/1/2024       | 1/26/2025  | ISEMOTO CONTRACTING CO., LTD.     | UNCLE BILLY'S DEMOLITION-PHASE 1, HILO, HAWAII                                   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101 B    | 344,000.00   | М                         | 344,000.00 \$   | 344,000.00             | 12/27/2023                     | 2/1/2024       | 1/26/2025  | ISEMOTO CONTRACTING CO., LTD.     | UNCLE BILLY'S DEMOLITION-PHASE 1, HILO,HAWAII                                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |

|         |     |               |                           |                  |                        |                                  | Term of Contrac | <u>t</u>   |                                     |  |  |            |                               |
|---------|-----|---------------|---------------------------|------------------|------------------------|----------------------------------|-----------------|------------|-------------------------------------|--|--|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)      | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u>   | <u>From</u>     | <u>To</u>  | <u>Entity</u>                       | Contract Description   | Explanation of How Contract is Monitored   | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR101  | В   | 500,000.00    | М                         | 500,000.00       | \$ 500,000.00          | 6/3/2024                         | 4/24/2023       | 12/31/2028 | ELEMENT<br>ENVIRONMENTAL,<br>LLC    | LARGE CAPACITY CESSPOOL AUDIT PHASE STATEWIDE                                  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Υ          | S                             |
| LNR102  | В   | 2,647,735.00  | O<br>(upon<br>completion) | 2,647,735.00     | \$ 2,647,735.00        | <del>6/7/2024</del><br>5/30/2024 | 5/31/2024       | 6/1/2026   | HOOKUAAINA                          | LEGACY LAND CONSERVATION PROG<br>GRANT AGRMT(LAND ACQUISITION)<br>W/HOOKUAAINA | CONTRACTOR WORKS WITH PROGRAM STAFF TO COMPLETE DUE DILIGENCE FOR REAL ESTATE TRANSACTION; BLNR REVIEWS ANNUALLY AFTER FIRST FIVE YEARS. | N          | S                             |
| LNR102  | В   | 1,424,299.00  | O<br>(upon<br>completion) | 1,424,299.00     | \$ 1,424,299.00        | <del>6/7/2024</del><br>6/3/2024  | 6/3/2024        | 6/3/2026   | KAULUAKALANA                        | LEGACY LAND CONSERVATION PROG<br>GRANT AGRMT(LAND<br>ACQUISITON)W/KAULUAKALANA | CONTRACTOR WORKS WITH PROGRAM STAFF TO COMPLETE DUE DILIGENCE FOR REAL ESTATE TRANSACTION; BLNR REVIEWS ANNUALLY AFTER FIRST FIVE YEARS. | N          | S                             |
| LNR102  | В   | 1,684,508.00  | O<br>(upon<br>completion) | 1,684,508.00     | \$ 1,684,508.00        | <del>6/7/2024</del><br>5/22/2024 | 5/22/2024       | 5/22/2026  | SUMIDA, SHANE                       | LEGACY LAND CONSERVTION PROG<br>GRANT AGRMT (LAND ACQUISTION)<br>W/KIPUKA      | CONTRACTOR WORKS WITH PROGRAM STAFF TO COMPLETE DUE DILIGENCE FOR REAL ESTATE TRANSACTION; BLNR REVIEWS ANNUALLY AFTER FIRST FIVE YEARS. | N          | S                             |
| LNR101  | В   | 350,284.00    | М                         | 350,284.00       | \$ 17,514.20           | 8/6/2024                         | 10/7/2024       | 4/5/2025   | MAXUM<br>CONSTRUCTION OF<br>HAWAII, | DLNR LAND DIV OFC<br>IMPROVEMENTS, KALANIMOKU<br>BLDG RM 220 HNL OAHU HI       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR101  | В   | 70,057.00     | М                         | 70,057.00        | \$ 70,057.00           | 8/6/2024                         | 10/7/2024       | 4/5/2025   | MAXUM<br>CONSTRUCTION OF<br>HAWAII, | DLNR LAND DIV OFC<br>IMPROVEMENTS, KALANIMOKU<br>BLDG RM 220 HNL OAHU HI       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR906  | В   | 14,107.97     | М                         | 14,107.97        | \$ 14,107.97           | 8/29/2024                        | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.              | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR906  | В   | 455.10        | М                         | 455.10           | \$ 455.10              | 8/29/2024                        | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.              | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR906  | В   | 2,821.59      | М                         | 2,821.59         | \$ 2,821.59            | 8/29/2024                        | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.              | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR906  | В   | 91.02         | М                         | 91.02            | \$ 91.02               | 8/29/2024                        | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.              | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR102  | A   | 7,234.00      | 0                         | 7,234.00         | \$ 7,234.00            | 9/20/2024                        | 9/20/2024       | 5/31/2027  | LIVING LIFE SOURCE FOUNDATION       | ALBIZIA ERADICATION NATIVE FOREST PROTECTION & RENGERATION                     | Quarterly reports  | N          | S                             |
| LNR101  | В   | 17,000.00     | 0                         | 17,000.00        | \$ 17,000.00           | 9/26/2024                        | 9/26/2024       | 8/25/2025  | CHANG, LOU, ALC                     | CONTESTED CASE HEARING OFFICER   | Staff assigned to monitor case   | Υ          | S                             |
| LNR101  | С   | 300,000.00    | М                         | 300,000.00       | \$ 300,000.00          | 7/23/2021                        | 7/30/2021       | 6/30/2025  | MUNEKIYO &<br>HIRAGA, INC.          | ENVIRONMENTAL IMPACT STMT<br>F/DLNR EAST KAPOLEI-TRANSIT<br>ORIENTED DEVELOPMN | Staff monitors consultant, reviews deliverables and invoices.  | Υ          | S                             |
| LNR111  | В   | 1,287,000.00  | М                         | 1,287,000.00     | \$ 938,011.54          | 8/31/2023                        | 6/30/2023       | 6/30/2025  | HONOLULU DATA<br>ENTRY PROJECT,     | SUPPORT SVCS - TORRENS(LAND<br>COURT) DOCUMENTS &<br>CERTIFICATES              | Weekly meetings with vendor POC  | Y          | S                             |
| LNR111  | В   | 13,652.88     | М                         | 13,652.88        | \$ 13,652.88           | 8/29/2024                        | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.              | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Υ          | S                             |
| LNR111  | В   | 2,730.58      | М                         | 2,730.58         | \$ 2,730.58            | 8/29/2024                        | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.              | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |

|             |               |                   |                  |                        |                                | Term of Contra | <u>ct</u>  |                                   |  |   |            |                               |
|-------------|---------------|-------------------|------------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|--|---|------------|-------------------------------|
| Prog ID MOF | <u>Amount</u> | Frequency (M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | Entity                            | Contract Description   | Explanation of How Contract is Monitored                                    | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR141 C    | 249,826.52    | М                 | 249,826.52 \$    | 47,610.87              | 10/16/2014                     | 11/21/2016     | 12/31/2025 | HI-TECH ROCKFALL CONSTRUCTION,    | MENEHUNE RD ROCKFALL<br>MITIGATION, KAUAI, HAWAII                              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 5,000,000.00  | М                 | 5,000,000.00 \$  | 56,668.28              | 10/10/2018                     | 10/1/2019      | 2/20/2025  | HAWAII HARBORS<br>CONSTRUCTORS JV | ALA WAI CANAL DREDGING & IMPROVEMENTS- HNL, OAHU, HI                           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 1,921,065.00  | М                 | 1,921,065.00 \$  | 64,275.96              | 10/10/2018                     | 10/1/2019      | 2/20/2025  | HAWAII HARBORS<br>CONSTRUCTORS JV | ALA WAI CANAL DREDGING & IMPROVEMENTS- HNL, OAHU, HI                           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 1,904,500.00  | М                 | 1,904,500.00 \$  | 66,801.85              | 10/10/2018                     | 10/1/2019      | 2/20/2025  | HAWAII HARBORS<br>CONSTRUCTORS JV | ALA WAI CANAL DREDGING & IMPROVEMENTS- HNL, OAHU, HI                           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 1,895,500.00  | М                 | 1,895,500.00 \$  | 786,697.99             | 10/10/2018                     | 10/1/2019      | 2/20/2025  | HAWAII HARBORS<br>CONSTRUCTORS JV | ALA WAI CANAL DREDGING & IMPROVEMENTS- HNL, OAHU, HI                           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 186,854.23    | М                 | 186,854.23 \$    | 9,407.37               | 10/31/2018                     | 11/14/2018     | 12/31/2025 | AECOM TECHNICAL SERVICES, INC.    | ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS STATEWIDE-JOB #J45CS41C       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 413,145.77    | М                 | 413,145.77 \$    | 146,699.04             | 10/31/2018                     | 11/14/2018     | 12/31/2025 | AECOM TECHNICAL SERVICES, INC.    | ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS STATEWIDE-JOB #J45CS41C       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 24,531.86     | М                 | 24,531.86 \$     | 24,531.86              | 10/31/2018                     | 11/14/2018     | 12/31/2025 | AECOM TECHNICAL SERVICES, INC.    | ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS STATEWIDE-JOB #J45CS41C       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 20,000.00     | М                 | 20,000.00 \$     | 20,000.00              | 6/6/2019                       | 6/27/2019      | 12/31/2026 | AKINAKA & ASSOCIATES, LTD.        | UPCOUNTRY MAUI GROUND WATER<br>WELL, MAUI HI - JOB NO J10M11A                  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 120,000.00    | М                 | 120,000.00 \$    | 39,160.00              | 5/19/2020                      | 8/10/2020      | 12/31/2025 | TOWILL, R. M.<br>CORPORATION      | MANOA STREAM POST-<br>CONSTRUCTION MONITORING AT<br>WOODLAWN DR BRIDGE, MANOA, | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 150,000.00    | М                 | 150,000.00 \$    | 5,137.38               | 8/18/2021                      | 9/10/2021      | 12/31/2026 | AECOM TECHNICAL SERVICES, INC.    | AKAKA FALLS ROCKFALL MITIGATION<br>AKAKA FALLS STATE PARK, HILO, HI            | - ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR141 C    | 55,495.00     | М                 | 55,495.00 \$     | 52,377.72              | 8/18/2021                      | 9/10/2021      | 12/31/2026 | AECOM TECHNICAL SERVICES, INC.    | AKAKA FALLS ROCKFALL MITIGATION<br>AKAKA FALLS STATE PARK, HILO, HI            | - ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR141 A    | 548,206.00    | M                 | 548,206.00 \$    | 45,838.77              | 9/16/2021                      | 9/23/2021      | 12/31/2026 | AECOM TECHNICAL SERVICES, INC.    | DAM SAFETY PHASE I INSPECTIONS GROUP 3 STATEWIDE                               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 A    | 512,000.00    | М                 | 512,000.00 \$    | 41,374.67              | 9/28/2021                      | 10/7/2021      | 12/31/2026 | KLEINSCHMIDT<br>ASSOCIATES        | DAM SAFETY PHASE I INSPECTIONS -<br>GROUP 2, STATEWIDE                         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 129,527.00    | М                 | 129,527.00 \$    | 43,824.11              | 5/27/2022                      | 6/9/2022       | 12/31/2027 | TOWILL, R. M.<br>CORPORATION      | ALA WAI CANAL WALL<br>IMPROVEMENTS OAHU, HAWAII                                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR141 C    | 49,973.00     | M                 | 49,973.00 \$     | 49,973.00              | 5/27/2022                      | 6/9/2022       | 12/31/2027 | TOWILL, R. M.<br>CORPORATION      | ALA WAI CANAL WALL IMPROVEMENTS OAHU, HAWAII                                   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 100,000.00    | М                 | 100,000.00 \$    | 3,990.00               | 7/26/2022                      | 8/12/2022      | 12/31/2028 | TOWILL, R. M.<br>CORPORATION      | KALAUHAIHAI FISHPOND (LUCAS<br>SPRING) RESTORATION PHASE 3 NIU<br>VALLEY,OAHU  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 300,000.00    | М                 | 300,000.00 \$    | 88,325.90              | 7/26/2022                      | 8/12/2022      | 12/31/2028 | TOWILL, R. M.<br>CORPORATION      | KALAUHAIHAI FISHPOND (LUCAS<br>SPRING) RESTORATION PHASE 3 NIU<br>VALLEY,OAHU  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141 C    | 9,996.00      | М                 | 9,996.00 \$      | 9,996.00               | 7/26/2022                      | 8/12/2022      | 12/31/2028 | TOWILL, R. M.<br>CORPORATION      | KALAUHAIHAI FISHPOND (LUCAS<br>SPRING) RESTORATION PHASE 3 NIU<br>VALLEY,OAHU  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |

|         |     |               |                      |                  |                        | -                              | Term of Contrac | <u>et</u>  |                                      |  |  |            |                               |
|---------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|-----------------|------------|--------------------------------------|--|--|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u>  | <u>Entity</u>                        | Contract Description   | Explanation of How Contract is Monitored   | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR141  | С   | 58,805.47     | М                    | 58,805.47        | \$ 58,805.47           | 7/26/2022                      | 8/12/2022       | 12/31/2028 | TOWILL, R. M.<br>CORPORATION         | KALAUHAIHAI FISHPOND (LUCAS<br>SPRING) RESTORATION PHASE 3 NIU<br>VALLEY,OAHU  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Υ          | S                             |
| LNR141  | С   | 650,000.00    | М                    | 650,000.00       | \$ 520,719.29          | 8/30/2022                      | 10/17/2022      | 12/31/2026 | AECOM TECHNICAL SERVICES, INC.       | ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS 4 STATEWIDE                   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | С   | 688,465.00    | М                    | 688,465.00       | \$ 688,465.00          | 10/3/2022                      | 5/22/2023       | 5/21/2026  | HAWAIIAN<br>DREDGING<br>CONSTRUCTION | ALA WAI CANAL WALL<br>IMPROVEMENTS - HNL,OAHU - JOB<br>#G54CO51D               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | С   | 11,535.00     | М                    | 11,535.00        | \$ 11,535.00           | 10/3/2022                      | 5/22/2023       | 5/21/2026  | HAWAIIAN<br>DREDGING<br>CONSTRUCTION | ALA WAI CANAL WALL<br>IMPROVEMENTS - HNL,OAHU - JOB<br>#G54CO51D               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | С   | 41,735.00     | М                    | 41,735.00        | \$ 41,735.00           | 10/3/2022                      | 5/22/2023       | 5/21/2026  | HAWAIIAN<br>DREDGING<br>CONSTRUCTION | ALA WAI CANAL WALL IMPROVEMENTS - HNL,OAHU - JOB #G54CO51D                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | С   | 50,000.00     | М                    | 50,000.00        | \$ 50,000.00           | 10/3/2022                      | 5/22/2023       | 5/21/2026  | HAWAIIAN<br>DREDGING<br>CONSTRUCTION | ALA WAI CANAL WALL IMPROVEMENTS - HNL,OAHU - JOB #G54CO51D                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | В   | 75,000.00     | М                    | 75,000.00        | \$ 23,617.87           | 1/26/2023                      | 2/3/2023        | 12/31/2028 | GEOTHERMEX, INC.                     | GEOTHERMAL TECHNICAL & ADVISORY SVCS RELATED TO RESOURCES & RECOVERY           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | С   | 1,377,502.00  | М                    | 1,377,502.00     | \$ 293,075.10          | 2/8/2023                       | Awtg. NTP       | Awtg. NTP  | PROMETHEUS<br>CONSTRUCTION           | AKAKA FALLS ROCKFALL MITIGATION<br>HONOMU BIG ISLAND HAWAII                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | В   | 50,000.00     | М                    | 50,000.00        | \$ 36,717.71           | 2/14/2023                      | 2/28/2023       | 12/31/2028 | BROWN AND<br>CALDWELL                | GEOTHERMAL TECHNICAL & ADVISORY SVCS - STATEWIDE JOB #G00BS99J                 | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Υ          | S                             |
| LNR141  | С   | 1,299,585.00  | М                    | 1,299,585.00     | \$ 29,245.65           | 2/14/2023                      | 4/20/2023       | 3/31/2025  | HI-TECH ROCKFALL CONSTRUCTION,       | KO RD ROCKFALL MITIGATION<br>CENTRAL & MAUKA SECTION PART 4<br>ELE'ELE,KAUAI,H | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | С   | 200,415.00    | М                    | 200,415.00       | \$ 130,901.26          | 2/14/2023                      | 4/20/2023       | 3/31/2025  | HI-TECH ROCKFALL CONSTRUCTION,       | KO RD ROCKFALL MITIGATION CENTRAL & MAUKA SECTION PART 4 ELE'ELE,KAUAI,H       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Υ          | S                             |
| LNR141  | С   | 320,000.00    | М                    | 320,000.00       | \$ 320,000.00          | 2/14/2023                      | 2/27/2023       | 12/31/2028 | TOWILL, R. M.<br>CORPORATION         | ALA WAI CANAL WALL IMPROVEMENTS OAHU,HAWAII JOB #G54CO51E                      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Υ          | S                             |
| LNR141  | Р   | 108,148.00    | М                    | 108,148.00       | \$ 108,148.00          | 3/10/2023                      | 1/12/2024       | 1/6/2025   | MRC ROOFING, LLC                     | IOLANI PALACE STATE MONUMENT<br>IMPROVEMENTS PHASE I -<br>HONOLULU, OAHU, HI   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | Р   | 391,481.00    | М                    | 391,481.00       | \$ 340,110.70          | 3/10/2023                      | 1/12/2024       | 1/6/2025   | MRC ROOFING, LLC                     | IOLANI PALACE STATE MONUMENT<br>IMPROVEMENTS PHASE I -<br>HONOLULU, OAHU, HI   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Y          | S                             |
| LNR141  | В   | 75,000.00     | М                    | 75,000.00        | \$ 58,945.00           | 6/8/2023                       | 6/22/2023       | 12/31/2028 | THOMPSON PLANNING LLC                | LEGAL PLNG SVCS STATEWIDE  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES                            | Y          | S                             |
| LNR141  | A   | 255,000.00    | 0                    | 255,000.00       | \$ 255,000.00          | 6/21/2023                      | 6/20/2022       | 6/30/2025  | GIRL SCOUTS OF<br>HAWAII             | CH 42F GIA PURUSANT TO ACT 248<br>SLH2022 CAPITAL IMPROVEMENTS<br>PROJECT TO   | INVOICE FOR PAYMENT Administration staff monitors progress and approves invoices | N          | S                             |

|         |     |               |                      |                  |                        | ]                              | erm of Contrac | <u>t</u>   |                                |   |   |            |                               |
|---------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|----------------|------------|--------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                  | Contract Description  | Explanation of How Contract is Monitored  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR141  | A   | 100,000.00    | 0                    | 100,000.00       | \$ 50,000.00           | 6/21/2023                      | 6/20/2022      | 6/30/2024  | PACIFIC HISTORIC<br>PARKS      | CH 42F GIA PACIFIC HISTORIC<br>PARKS,OAHU - PURUSANT TO ACT<br>248,SLH2022    | Administration staff monitors progress and approves invoices  | N          | S                             |
| LNR141  | С   | 5,000,000.00  | М                    | 5,000,000.00     | \$ 5,000,000.00        | 11/21/2023                     | Awtg. NTP      | Awtg. NTP  | ISEMOTO CONTRACTING CO., LTD.  | UPOLU WELL DEVELOPMENT 0.5 MG<br>RESERVOIR & TRANSMISSION MAIN -<br>N KOHALA, | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR141  | С   | 754,610.00    | М                    | 754,610.00       | \$ 754,610.00          | 11/21/2023                     | Awtg. NTP      | Awtg. NTP  | ISEMOTO CONTRACTING CO., LTD.  | UPOLU WELL DEVELOPMENT 0.5 MG<br>RESERVOIR & TRANSMISSION MAIN -<br>N KOHALA, | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141  | С   | 730,390.00    | М                    | 730,390.00       | \$ 730,390.00          | 11/21/2023                     | Awtg. NTP      | Awtg. NTP  | ISEMOTO CONTRACTING CO., LTD.  | UPOLU WELL DEVELOPMENT 0.5 MG<br>RESERVOIR & TRANSMISSION MAIN -<br>N KOHALA, | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141  | С   | 150,000.00    | М                    | 150,000.00       | \$ 150,000.00          | 12/13/2023                     | Awtg. NTP      | Awtg. NTP  | FUKUNAGA &<br>ASSOCIATES, INC. | UPCOUNTRY MAUI WELL DEVELOPMENT, MAUI, HI #J10CM11B                           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141  | А   | 25,000.00     | 0                    | 25,000.00        | \$ 22,000.00           | 6/25/2024                      | 7/1/2023       | 12/30/2025 | 808 CLEANUPS                   | 42F GIA 808 CLEANUPS PURSUANT<br>ACT 164,SLH2023 - OPR GRANT                  | Administration and Staff monitors progress and approves invoices  | N          | S                             |
| LNR141  | С   | 985,185.00    | М                    | 985,185.00       | \$ 985,185.00          | 8/15/2024                      | 9/11/2024      | 12/31/2029 | AKINAKA & ASSOCIATES, LTD.     | PULEHUNUI WATER SOURCE & SYSTEM DEVELOPMENT MAUI, HI JOE #E00CM36A            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR141  | A   | 5,324.62      | М                    | 5,324.62         | \$ 5,324.62            | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.         | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR141  | В   | 819.17        | М                    | 819.17           | \$ 819.17              | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.         | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141  | A   | 1,064.92      | М                    | 1,064.92         | \$ 1,064.92            | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.         | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR141  | В   | 163.83        | М                    | 163.83           | \$ 163.83              | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.         |   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141  | С   | 2,000,000.00  | М                    | 2,000,000.00     | \$ 2,000,000.00        | 11/21/2025                     | Awtg. NTP      | Awtg. NTP  | PROMETHEUS<br>CONSTRUCTION     | D/H STATE MONUMENT ROCKFALL<br>MITIGATION - OAHU HI JOB<br>#F37C6141          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141  | С   | 2,000,000.00  | М                    | 2,000,000.00     | \$ 2,000,000.00        | 11/21/2025                     | Awtg. NTP      | Awtg. NTP  | PROMETHEUS<br>CONSTRUCTION     | D/H STATE MONUMENT ROCKFALL<br>MITIGATION - OAHU HI JOB<br>#F37C6141          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR141  | A   | 1,595,200.00  | М                    | 1,595,200.00     | \$ 1,595,200.00        | 11/21/2025                     | Awtg. NTP      | Awtg. NTP  | PROMETHEUS<br>CONSTRUCTION     | D/H STATE MONUMENT ROCKFALL<br>MITIGATION - OAHU HI JOB<br>#F37C6141          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR141  | А   | 404,800.00    | М                    | 404,800.00       | \$ 404,800.00          | 11/21/2025                     | Awtg. NTP      | Awtg. NTP  | PROMETHEUS<br>CONSTRUCTION     | D/H STATE MONUMENT ROCKFALL<br>MITIGATION - OAHU HI JOB<br>#F37C6141          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR153  | С   | 900,000.00    | 0                    | 900,000.00       | \$ 750,000.00          | 10/25/2017                     | 10/25/2017     | 3/16/2023  | PACIFIC AMERICAN<br>FOUNDATION | CONSTRUCTION OF THE FACILITY TO EXPAND THE PACIFIC AMERICAN FOUNDATION'S      | Program Coordinator/Project In-Charge/Program Manager verify the progress/accomplishment report and the monthly Bill/Invoice. | Υ          | S                             |

|         |     |               |                                     |                  |                        |                                | Term of Contrac | <u>:t</u>  |                                   |  |   |            |                               |
|---------|-----|---------------|-------------------------------------|------------------|------------------------|--------------------------------|-----------------|------------|-----------------------------------|--|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u>  | <u>Entity</u>                     | Contract Description   | Explanation of How Contract is Monitored  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR153  | В   | 100,000.00    | А                                   | 100,000.00       | \$ 10,454.71           | 11/27/2018                     | 7/1/2018        | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23   | Program Coordinator/Project In-Charge/Program Manager verify the progress/accomplishment report and the monthly Bill/Invoice. | Υ          | S                             |
| LNR153  | В   | 100,000.00    | А                                   | 100,000.00       | \$ 11,447.88           | 11/27/2018                     | 7/1/2018        | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23   | Program Coordinator/Project In-Charge/Program Manager verify the progress/accomplishment report and the monthly Bill/Invoice. | Υ          | S                             |
| LNR153  | С   | 130,000.00    | М                                   | 130,000.00       | \$ 76,945.46           | 12/10/2019                     | 12/30/2019      | 12/31/2024 | GRAY, HONG,<br>NOJIMA &           | ANUENUE FISHERIES RESEARCH<br>CENTER SEWERLINE, OAHU,HI                        | Engineering division monitoring the progress of the contract and verifies invoice for payment                                 | Y          | S                             |
| LNR153  | С   | 406,700.00    | М                                   | 406,700.00       | \$ 26,701.42           | 3/3/2021                       | 11/12/2021      | 1/31/2024  | INTEGRATED CONSTRUCTION, INC.     | ANUENUE FISHERIES RESEARCH<br>CENTER SEWERLINE,<br>HONOLULU,OAHU,HI            | Engineering division monitoring the progress of the contract and verifies invoice for payment                                 | Y          | S                             |
| LNR153  | С   | 33,300.00     | М                                   | 33,300.00        | \$ 33,300.00           | 3/3/2021                       | 11/12/2021      | 1/31/2024  | INTEGRATED CONSTRUCTION, INC.     | ANUENUE FISHERIES RESEARCH<br>CENTER SEWERLINE,<br>HONOLULU,OAHU,HI            | Engineering division monitoring the progress of the contract and verifies invoice for payment                                 | Y          | S                             |
| LNR153  | С   | 70,000.00     | М                                   | 70,000.00        | \$ 70,000.00           | 3/3/2021                       | 11/12/2021      | 1/31/2024  | INTEGRATED CONSTRUCTION, INC.     | ANUENUE FISHERIES RESEARCH<br>CENTER SEWERLINE,<br>HONOLULU,OAHU,HI            | Engineering division monitoring the progress of the contract and verifies invoice for payment                                 | Y          | S                             |
| LNR153  | V   | 34,553.00     | М                                   | 34,553.00        | \$ 8,022.42            | 8/17/2022                      | 9/28/2022       | 12/31/2027 | OMIZU<br>ARCHITECTURE INC.        | ANUENUE FISHERIES RESEARCH CTR<br>HATCHERY BLDG<br>IMPROVEMENTS,OAHU,HI        | Engineering division monitoring the progress of the contract and verifies invoice for payment                                 | Y          | S                             |
| LNR153  | V   | 797,216.35    | М                                   | 797,216.35       | \$ 96,575.92           | 10/17/2023                     | 10/30/2023      | 6/25/2024  | GUNDAKER WORKS<br>LLC             | ANUENUE FISHERIES RESEARCH CTR<br>HATCHERY BLDG<br>IMPROVEMENTS,OAHU,HI        | Engineering division monitoring the progress of the contract and verifies invoice for payment                                 | Y          | S                             |
| LNR153  | V   | 168,080.65    | М                                   | 168,080.65       | \$ 33,704.30           | 10/17/2023                     | 10/30/2023      | 6/25/2024  | GUNDAKER WORKS<br>LLC             | ANUENUE FISHERIES RESEARCH CTR<br>HATCHERY BLDG<br>IMPROVEMENTS,OAHU,HI        | Engineering division monitoring the progress of the contract and verifies invoice for payment                                 | Y          | S                             |
| LNR172  | В   | 2,225.00      | O - Periodic<br>Progress<br>Billing | 2,225.00         | \$ 220.00              | 3/12/2013                      | 3/12/2013       | CLOSED     | INABA ENGINEERING<br>INC.         | SURVEYING & MARKING PORTIONS OF KAUU FOREST RESERVE BOUNDARY & ADJACENT        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR172  | В   | 1,669.00      | O - Periodic<br>Progress<br>Billing | 1,669.00         | \$ 1,669.00            | 4/8/2013                       | 4/8/2013        | CLOSED     | ROCK'N H FENCING<br>LLC           | INSTALL UNGULATE PROOF FENCING<br>ON LEEWARD HALEAKALA, MAUI                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR172  | Р   | 3,500.00      | O - Periodic<br>Progress<br>Billing | 3,500.00         | \$ 2,219.31            | 4/8/2014                       | 4/1/2016        | CLOSED     | 1955 MAIN STREET<br>MGMT LLC      | LEASE#75-23-0600 FOR 1955 MAIN<br>ST STE 301,400 DLNR-FORESTRY &<br>WILD LIFE- | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR172  | В   | 825.10        | O - Periodic<br>Progress<br>Billing | 825.10           | \$ 190.41              | 4/8/2014                       | 4/1/2016        | CLOSED     | 1955 MAIN STREET<br>MGMT LLC      | LEASE#75-23-0600 FOR 1955 MAIN<br>ST STE 301,400 DLNR-FORESTRY &<br>WILD LIFE- | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR172  | А   | 5,564.88      | O - Periodic<br>Progress<br>Billing | 5,564.88         | \$ 5,056.05            | 4/8/2014                       | 4/1/2016        | CLOSED     | 1955 MAIN STREET<br>MGMT LLC      | LEASE#75-23-0600 FOR 1955 MAIN<br>ST STE 301,400 DLNR-FORESTRY &<br>WILD LIFE- | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR172  | В   | 49,460.00     | O - Periodic<br>Progress<br>Billing | 49,460.00        | \$ 270.00              | 2/24/2016                      | 11/25/2015      | 6/30/2030  | HIIPAKA, LLC                      | WAIMEA VALLEY FOREST   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR172  | A   | 48,032.00     | O - Periodic<br>Progress<br>Billing | 48,032.00        | \$ 48,032.00           | 2/24/2016                      | 11/25/2015      | 6/30/2030  | HIIPAKA, LLC                      | WAIMEA VALLEY FOREST<br>STEWARDSHIP MANAGEMENT PLAN                            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |

|             |               |                                     |                  |                        |                                | Term of Contra | <u>ct</u>  |                            |  |   |            |                               |
|-------------|---------------|-------------------------------------|------------------|------------------------|--------------------------------|----------------|------------|----------------------------|--|---|------------|-------------------------------|
| Prog ID MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>              | Contract Description   | Explanation of How Contract is Monitored                              | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR172 B    | 36,875.00     | O - Periodic<br>Progress<br>Billing | 36,875.00 \$     | 9,913.61               | 5/25/2017                      | 3/21/2017      | 3/21/2032  | HALEAKALA RANCH<br>COMPANY | FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 35,000.00     | O - Periodic<br>Progress<br>Billing | 35,000.00 \$     | 35,000.00              | 5/25/2017                      | 3/21/2017      | 3/21/2032  | HALEAKALA RANCH<br>COMPANY | FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 35,000.00     |                                     | 35,000.00 \$     | 35,000.00              | 5/25/2017                      | 3/21/2017      | 3/21/2032  | HALEAKALA RANCH<br>COMPANY | FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 35,000.00     |                                     | 35,000.00 \$     | 35,000.00              | 5/25/2017                      | 3/21/2017      | 3/21/2032  | HALEAKALA RANCH<br>COMPANY | FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 10,000.00     |                                     | 10,000.00 \$     | 10,000.00              | 5/25/2017                      | 3/21/2017      | 3/21/2032  | HALEAKALA RANCH<br>COMPANY | FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 A    | 73,650.00     |                                     | 73,650.00 \$     | 73,650.00              | 3/28/2019                      | 9/18/2018      | Multi year | NATURE<br>CONSERVANCY, THE | KONA HEMA PRESERVE FOREST<br>STEWARDSHIP - MULTI-YEAR                          | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 4,183.85      |                                     | 4,183.85 \$      | 138.20                 | 3/28/2019                      | 3/7/2019       | Multi year | SHLACHTER, MARC            | FOREST STEWARDSHIP PROGRAM -<br>MULTI-YEAR CONTRACT                            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 2,659.85      | O - Periodic<br>Progress<br>Billing | 2,659.85 \$      | 2,659.85               | 3/28/2019                      | 3/7/2019       | Multi year | SHLACHTER, MARC            | FOREST STEWARDSHIP PROGRAM -<br>MULTI-YEAR CONTRACT                            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 13,403.00     |                                     | 13,403.00 \$     | 2,193.45               | 5/2/2019                       | 7/30/2018      | Multi year | TRIPARVATA, LLC            | MULTI-YEAR CONTRACT TO PROV<br>FINANCIAL ASSISTANCE TO ELIGIBLE<br>LANDOWNERS  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 11,903.00     |                                     | 11,903.00 \$     | 11,903.00              | 5/2/2019                       | 7/30/2018      | Multi year | TRIPARVATA, LLC            | MULTI-YEAR CONTRACT TO PROV<br>FINANCIAL ASSISTANCE TO ELIGIBLE<br>LANDOWNERS  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 12,153.00     |                                     | 12,153.00 \$     | 12,153.00              | 5/2/2019                       | 7/30/2018      | Multi year | TRIPARVATA, LLC            | MULTI-YEAR CONTRACT TO PROV<br>FINANCIAL ASSISTANCE TO ELIGIBLE<br>LANDOWNERS  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 6,716.00      | O - Periodic<br>Progress<br>Billing | 6,716.00 \$      | 1,242.00               | 6/7/2019                       | 3/12/2019      | Multi year | LOUI, STEPHANIE            | MULTI- YEAR CONTRACT TO IMPLEMENT THE FOREST STEWARDSHIP MANAGEMENT PLAN       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 6,181.00      | O - Periodic<br>Progress<br>Billing | 6,181.00 \$      | 6,181.00               | 6/7/2019                       | 3/12/2019      | Multi year | LOUI, STEPHANIE            | MULTI- YEAR CONTRACT TO IMPLEMENT THE FOREST STEWARDSHIP MANAGEMENT PLAN       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 4,246.00      | O - Periodic<br>Progress<br>Billing | 4,246.00 \$      | 4,246.00               | 6/7/2019                       | 3/12/2019      | Multi year | LOUI, STEPHANIE            | MULTI- YEAR CONTRACT TO<br>IMPLEMENT THE FOREST<br>STEWARDSHIP MANAGEMENT PLAN | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172 B    | 3,164.00      | O - Periodic<br>Progress<br>Billing | 3,164.00 \$      | 877.91                 | 6/12/2019                      | 5/24/2019      | Multi year | MDHE LLC                   | MULTI-YEAR CONTRACT TO IMPLEMENT FOREST STEWARDSHIP MGMT PLAN                  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |

|         |     |               |                                     |               |                        |                                | Term of Contra | <u>ct</u>  |                                   |  |   |            |                               |
|---------|-----|---------------|-------------------------------------|---------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|--|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | Max Value     | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | Entity                            | Contract Description   | Explanation of How Contract is Monitored                              | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR172  | В   | 3,524.00      | O - Periodic<br>Progress<br>Billing | 3,524.00 \$   | 3,524.00               | 6/12/2019                      | 5/24/2019      | Multi year | MDHE LLC                          | MULTI-YEAR CONTRACT TO IMPLEMENT FOREST STEWARDSHIP MGMT PLAN                  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | В   | 3,884.00      | O - Periodic<br>Progress<br>Billing | 3,884.00 \$   | 3,884.00               | 6/12/2019                      | 5/24/2019      | Multi year | MDHE LLC                          | MULTI-YEAR CONTRACT TO<br>IMPLEMENT FOREST STEWARDSHIP<br>MGMT PLAN            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | В   | 4,244.00      | O - Periodic<br>Progress<br>Billing | 4,244.00 \$   | 4,244.00               | 6/12/2019                      | 5/24/2019      | Multi year | MDHE LLC                          | MULTI-YEAR CONTRACT TO IMPLEMENT FOREST STEWARDSHIP MGMT PLAN                  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | В   | 5,875.00      | O - Periodic<br>Progress<br>Billing | 5,875.00 \$   | 3,336.00               | 12/13/2019                     | 9/13/2019      | 6/30/2030  | MASTERS UNLIMITED                 | FOREST STEWARDSHIP AGRMT -   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | В   | 3,925.00      | O - Periodic<br>Progress<br>Billing | 3,925.00 \$   | 3,925.00               | 12/13/2019                     | 9/13/2019      | 6/30/2030  | MASTERS UNLIMITED                 | FOREST STEWARDSHIP AGRMT -   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | В   | 4,075.00      | O - Periodic Progress Billing       | 4,075.00 \$   | 4,075.00               | 12/13/2019                     | 9/13/2019      | 6/30/2030  | MASTERS UNLIMITED                 | FOREST STEWARDSHIP AGRMT -   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | В   | 4,225.00      | O - Periodic Progress Billing       | 4,225.00 \$   | 4,225.00               | 12/13/2019                     | 9/13/2019      | 6/30/2030  | MASTERS UNLIMITED                 | FOREST STEWARDSHIP AGRMT -   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | В   | 70,052.00     | O - Periodic<br>Progress<br>Billing | 70,052.00 \$  | 17,493.18              | 4/20/2020                      | 3/3/2020       | 6/30/2050  | PANIOLO<br>TONEWOODS, LLC         | MANAGEMENT OF KAPOAULAI KOA<br>FOREST STEWARDSHIP PROJECT<br>AREA -            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | Α   | 96,641.00     | O - Periodic<br>Progress<br>Billing | 96,641.00 \$  | 96,641.00              | 4/20/2020                      | 3/3/2020       | 6/30/2050  | PANIOLO<br>TONEWOODS, LLC         | MANAGEMENT OF KAPOAULAI KOA<br>FOREST STEWARDSHIP PROJECT<br>AREA -            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | С   | 597,500.00    | М                                   | 597,500.00 \$ | 363,135.00             | 6/3/2021                       | 6/21/2021      | 12/31/2026 | SEGAWA, WESLEY R.<br>AND          | HONUAULA FOREST RESERVE ACCESS<br>IMPROVEMENTS, ISLAND OF HAWAII,<br>HAWAII    | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | С   | 11,270.00     | М                                   | 11,270.00 \$  | 750.00                 | 10/20/2021                     | 11/4/2021      | 12/31/2026 | INABA ENGINEERING INC.            | PUU WAAWAA FOREST RESERVE<br>HAZARDOUS MATERIAL REMOVAL,<br>NORTH KONA, HAWAII | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | С   | 15,000.00     | М                                   | 15,000.00 \$  | 10,510.20              | 10/20/2021                     | 11/4/2021      | 12/31/2026 | INABA ENGINEERING<br>INC.         | PUU WAAWAA FOREST RESERVE<br>HAZARDOUS MATERIAL REMOVAL,<br>NORTH KONA, HAWAII | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | Р   | 70,650.00     | O - Periodic<br>Progress<br>Billing | 70,650.00 \$  | 19,142.84              | 4/26/2022                      | 4/4/2022       | 6/30/2024  | NATURE<br>CONSERVANCY, THE        | IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(EAST MOLOKAI WTRSHED        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | С   | 108,360.00    | M                                   | 108,360.00 \$ | 63,134.49              | 5/2/2022                       | 5/10/2022      | 12/31/2027 | BOW ENGINEERING<br>& DEVELOPMENT, | DOFAW PUA LOKE BASEYARD -<br>SEPTIC SYSTEM IMPROVMENTS,<br>KAUAI, HAWAII       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | А   | 49,000.00     | O - Periodic<br>Progress<br>Billing | 49,000.00 \$  | 49,000.00              | 4/10/2023                      | 3/14/2023      | 12/31/2025 | KUPU                              | · · · · · · · · · · · · · · · · · · ·  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR172  | Α   | 24,500.00     | O - Periodic<br>Progress<br>Billing | 24,500.00 \$  | 24,500.00              | 4/10/2023                      | 3/14/2023      | 12/31/2025 | KUPU                              |  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |

|         |     |               |                                     |                  |                        | ]                              | Term of Contra | <u>:t</u>  |                                   |  |   |            |   |
|---------|-----|---------------|-------------------------------------|------------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|--|---|------------|---|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                     | Contract Description   | Explanation of How Contract is Monitored                                  | POS<br>Y/N |   |
| LNR172  | A   | 200,000.00    | O - Periodic<br>Progress<br>Billing | 200,000.00       | \$ 150,000.00          | 6/10/2024                      | 6/20/2024      | 6/30/2028  | NATURE OF CITIES,<br>THE          | URBAN & COMMUNITY FORETRY<br>F/NATIVE HAWN HARDWOODS<br>CARVING & EDUCATON PRO | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 42,943.11     | O - Periodic<br>Progress<br>Billing | 42,943.11        | \$ 42,943.11           | 6/12/2024                      | 5/17/2024      | 3/31/2027  | COUNTY OF MAUI                    | URBAN & COMMUNITY FORESTRY<br>F/NATIVE HAWN HARDWOODS<br>CARVING & ED PROGRAM  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 200,000.00    | O - Periodic<br>Progress<br>Billing | 200,000.00       | \$ 200,000.00          | 6/12/2024                      | 5/20/2024      | 3/31/2027  | KOKUA KALIHI<br>VALLEY            | #2024-S4 ULU KOA ALIGN GENERATIONAL ABUNDANCE & ANCESTRAL WHOLENESS            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 65,767.89     | O - Periodic<br>Progress<br>Billing | 65,767.89        | \$ 65,767.89           | 6/12/2024                      | 5/25/2024      | 3/31/2027  | MALAMA KAUAI                      | 2024-S6 VILLAGE HARVEST<br>ENGAGING AND EDUCATING KAUAI<br>RESIDENTS IN        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 150,000.00    | O - Periodic<br>Progress<br>Billing | 150,000.00       | \$ 150,000.00          | 6/12/2024                      | 5/23/2024      | 3/31/2027  | WAIKOLOA DRY<br>FOREST INITIATIVE | #2024-S7 WAIKOLOA COMM FOREST<br>EXPANSION #UCF RFP 2024                       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 385,400.00    | O - Periodic<br>Progress<br>Billing | 385,400.00       | \$ 379,431.42          | 6/24/2024                      | 6/20/2024      | 6/19/2026  | BOWERS + KUBOTA<br>CONSULTING INC | PALAMANI COMM COLLEGE/COMM<br>FOREST PLNG PHASE 1B KAILUA<br>KONA HI           | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 69,305.00     | O - Periodic<br>Progress<br>Billing | 69,305.00        | \$ 69,305.00           | 6/24/2024                      | 6/18/2024      | 3/31/2027  | HIKI OLA                          | #UCF RFP 2024  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 227,675.00    | O - Periodic<br>Progress<br>Billing | 227,675.00       | \$ 227,675.00          | 6/24/2024                      | 6/5/2024       | 6/4/2026   | K II K SERVICES, INC.             | KAPAPALA KOA CANOE<br>MANAGEMENT AREA FENCE<br>INSTALLATION, HAWAII ISLAND     | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 71,984.00     | O - Periodic<br>Progress<br>Billing | 71,984.00        | \$ 71,984.00           | 8/6/2024                       | 6/2/2024       | 3/31/2027  | MALAMA HAMAKUA<br>MAUI            | REF: 2024-S5: RESTORING THE<br>HAMAKUALOA COAST THROUGH A<br>COMMUNITY LEAD    | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 300,000.00    | O - Periodic<br>Progress<br>Billing | 300,000.00       | \$ 300,000.00          | 8/6/2024                       | 7/2/2024       | 3/31/2027  | CITY & COUNTY OF<br>HONOLULU      | UPDATING HONOLULU RULES,<br>REGULATIONS, AND PRACTICES FOR<br>URBAN AND        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | A   | 695,192.00    | O - Periodic<br>Progress<br>Billing | 695,192.00       | \$ 695,192.00          | 8/19/2024                      | 8/6/2024       | 8/5/2026   | BISHOP MUSEUM                     | LAND & FRESHWATER BIODIVERSITY<br>& CONSERVATION ASSESSMENT<br>MAUI            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR172  | А   | 57,797.18     | М                                   | 57,797.18        | \$ 57,797.18           | 8/29/2024                      | 6/20/2024      | 6/30/2026  | STARCOM BUILDERS, INC.            | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S |
| LNR172  | A   | 11,559.44     | М                                   | 11,559.44        | \$ 11,559.44           | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.            | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S |
| LNR172  | A   | 41,661.00     | М                                   | 41,661.00        | \$ 41,661.00           | 9/16/2024                      | 9/26/2024      | 12/31/2027 | OMIZU<br>ARCHITECTURE INC.        | DLNR DOFAW OFC RENOVATIONS,<br>KALANIMOKU BLDG, RM 325 OAHU<br>HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S |
| LNR172  | A   | 248,825.00    | O - Periodic<br>Progress<br>Billing | 248,825.00       | \$ 248,825.00          | 11/6/2024                      | 9/3/2024       | 9/3/2027   | ANDREW'S FENCING<br>LLC           | PU'U O'O FENCE INSTALLATION -<br>WAIAKEA FOREST RESERVE - HILO HI              | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S |
| LNR401  | A   | 269,990.00    | 0                                   | 269,990.00       | \$ 187,586.91          | 7/21/2023                      | 6/5/2023       | 11/1/2025  | MALAMA PUPUKEA<br>WAIMEA          | PROV SVCS TO ASSESS MONITOR DOCUMENT CARRYING CAPACITY OF CERTAIN AREAS        | Quarterly meetings and reports  | Y          | S |

|         |     |               |                      |                  |                        | I                              | erm of Contra | <u>ct</u> |                                   |   |   |            |                               |
|---------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|---------------|-----------|-----------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>   | <u>To</u> | <u>Entity</u>                     | Contract Description  | Explanation of How Contract is Monitored  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR401  | Т   | 250,000.00    | T                    | 250,000.00       | \$ 9,926.70            | 9/24/2013                      | CLC           | OSED      | AECOS, INC.                       | FOR SERVICES RENDERED IN CONNECTION WITH THE MOLASSES SPILL IN HONOLULU | PROGRAM COORDINATOR/PROJECT IN-CHARGE/PROJECT MANAGER VERIFY THE PROGRESS/ACCOMPLISHMENT REPORT AND THE MONTHLY BILL/INVOICE. | Y          | S                             |
| LNR401  | N   | 120,160.00    | М                    | 120,160.00       | \$ 18,606.23           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 75,000.00     | М                    | 75,000.00        | \$ 4,961.39            | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 241,486.92    | М                    | 241,486.92       | \$ 14,579.50           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 388,200.00    | М                    | 388,200.00       | \$ 21,638.38           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 113,500.00    | А                    | 113,500.00       | \$ 14,118.81           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 55,000.00     | А                    | 55,000.00        | \$ 29,086.79           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 400,000.00    | А                    | 400,000.00       | \$ 145,211.14          | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 155,000.00    | А                    | 155,000.00       | \$ 51,251.02           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 115,000.00    | А                    | 115,000.00       | \$ 41,030.43           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 490,000.00    | А                    | 490,000.00       | \$ 139,585.28          | 8/31/2018                      | 7/1/2018      | 6/30/2019 |                                   | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 215,000.00    | А                    | 215,000.00       | \$ 83,048.13           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 490,000.00    | А                    | 490,000.00       | \$ 89,450.70           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 215,000.00    | А                    | 215,000.00       | \$ 79,417.57           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 115,000.00    | А                    | 115,000.00       | \$ 28,377.51           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |
| LNR401  | N   | 530,000.00    | А                    | 530,000.00       | \$ 67,814.37           | 8/31/2018                      | 7/1/2018      | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                     | Project in charge verify the progress /accomplishment report and the monthly bill/invoice.                                    | Y          | S                             |

|         |     |            |                      |            |                        | I                              | erm of Contrac | <u>:t</u> |                                   |  |  |            |   |
|---------|-----|------------|----------------------|------------|------------------------|--------------------------------|----------------|-----------|-----------------------------------|--|--|------------|---|
| Prog ID | MOF | Amount     | Frequency<br>(M/A/O) | Max Value  | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u> | <u>Entity</u>                     | Contract Description   | Explanation of How Contract is Monitored   | POS<br>Y/N |   |
| LNR401  | N   | 217,000.00 | А                    | 217,000.00 | \$ 71,421.24           | 8/31/2018                      | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | N   | 118,000.00 | А                    | 118,000.00 | \$ 31,528.91           | 8/31/2018                      | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | N   | 515,000.00 | А                    | 515,000.00 | \$ 515,000.00          | 8/31/2018                      | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | N   | 200,000.00 | А                    | 200,000.00 | \$ 200,000.00          | 8/31/2018                      | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | N   | 100,000.00 | Α                    | 100,000.00 | \$ 100,000.00          | 8/31/2018                      | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | Р   | 20,000.00  | А                    | 20,000.00  | \$ 20,000.00           | 8/31/2018                      | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | N   | 645,000.00 | А                    | 645,000.00 | \$ 119,458.61          | 8/31/2018                      | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                         | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | N   | 477,000.00 | А                    | 477,000.00 | \$ 477,000.00          | 8/31/2018                      | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                         | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | В   | 178,000.00 | А                    | 178,000.00 | \$ 178,000.00          | 8/31/2018                      | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                         | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | Р   | 285,000.00 | 0                    | 285,000.00 | \$ 2,506.70            | 11/27/2018                     | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23 | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | Р   | 285,000.00 | 0                    | 285,000.00 | \$ 3,539.96            | 11/27/2018                     | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23 | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR401  | P   | 81,944.00  | А                    | 81,944.00  | \$ 63,720.27           | 11/27/2018                     | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23 | Contract should be closed  | Y          | S |
| LNR401  | N   | 316,500.00 | Α                    | 316,500.00 | \$ 11,656.01           | 11/27/2018                     | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23 | Contract should be closed  | Y          | S |
| LNR401  | В   | 105,500.00 | А                    | 105,500.00 | \$ 21,549.42           | 11/27/2018                     | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23 | Contract should be closed  | Y          | S |
| LNR401  | A   | 35,000.00  | А                    | 35,000.00  | \$ 52.01               | 11/27/2018                     | 7/1/2018       | 6/30/2019 | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23 | Contract should be closed  | Y          | S |
| LNR401  | A   | 6,177.00   | А                    | 6,177.00   | \$ 6,177.00            | 11/27/2018                     | 7/1/2018       | 6/30/2019 |                                   | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23 | Contract should be closed  | Y          | S |

|         |     |               |                      |                  |                        | -                              | Term of Contrac | <u>:t</u>  |                                   |   |  |                          |                               |
|---------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|-----------------|------------|-----------------------------------|---|--|--------------------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u>  | Entity                            | Contract Description  | Explanation of How Contract is Monitored   | <u>POS</u><br><u>Y/N</u> | Category<br>E/L/P/C/G<br>/S/* |
| LNR401  | N   | 28,094.80     | М                    | 28,094.80        | \$ 6,674.80            | 2/4/2020                       | 2/20/2020       | 12/31/2025 | PLANNING<br>SOLUTIONS, INC.       | ARTIFICIAL REEF - OAHU,HAWAII   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y                        | S                             |
| LNR401  | Α   | 228,578.00    | 0                    | 228,578.00       | \$ 228,578.00          | 6/6/2024                       | 6/30/2024       | 4/15/2029  | UNIVERSITY OF HAWAII              | PROV TECHNICAL & PROF SVCS<br>SUPPORT DAR MGMT GOALS                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y                        | S                             |
| LNR401  | А   | 375,144.00    | 0                    | 375,144.00       | \$ 375,144.00          | 6/6/2024                       | 6/30/2024       | 4/15/2029  | UNIVERSITY OF HAWAII              | PROV TECHNICAL & PROF SVCS<br>SUPPORT DAR MGMT GOALS                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y                        | S                             |
| LNR401  | А   | 39,788.00     | 0                    | 39,788.00        | \$ 39,788.00           | 6/6/2024                       | 6/30/2024       | 4/15/2029  | UNIVERSITY OF<br>HAWAII           | PROV TECHNICAL & PROF SVCS<br>SUPPORT DAR MGMT GOALS                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Υ                        | S                             |
| LNR401  | А   | 2,368,368.00  | 0                    | 2,368,368.00     | \$ 2,368,368.00        | 6/6/2024                       | 6/30/2024       | 4/15/2029  | UNIVERSITY OF<br>HAWAII           | PROV TECHNICAL & PROF SVCS<br>SUPPORT DAR MGMT GOALS                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Υ                        | S                             |
| LNR401  | А   | 79,638.00     | 0                    | 79,638.00        | \$ 79,638.00           | 6/6/2024                       | 6/30/2024       | 4/15/2029  | UNIVERSITY OF<br>HAWAII           | PROV TECHNICAL & PROF SVCS<br>SUPPORT DAR MGMT GOALS                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Υ                        | S                             |
| LNR401  | А   | 56,440.00     | 0                    | 56,440.00        | \$ 56,440.00           | 6/6/2024                       | 6/30/2024       | 4/15/2029  | UNIVERSITY OF<br>HAWAII           | PROV TECHNICAL & PROF SVCS<br>SUPPORT DAR MGMT GOALS                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y                        | S                             |
| LNR401  | А   | 13,863.00     | 0                    | 13,863.00        | \$ 13,863.00           | 6/6/2024                       | 6/30/2024       | 4/15/2029  | UNIVERSITY OF<br>HAWAII           | PROV TECHNICAL & PROF SVCS<br>SUPPORT DAR MGMT GOALS                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Υ                        | S                             |
| LNR401  | А   | 590,059.00    | 0                    | 590,059.00       | \$ 590,059.00          | 6/6/2024                       | 6/30/2024       | 4/15/2029  | UNIVERSITY OF<br>HAWAII           | PROV TECHNICAL & PROF SVCS<br>SUPPORT DAR MGMT GOALS                          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Υ                        | S                             |
| LNR401  | А   | 280,000.00    | 0                    | 280,000.00       | \$ 70,000.00           | 6/27/2024                      | 6/30/2024       | 6/30/2025  | RADON, D. R. BOAT<br>BUILDING INC | PERFORM ALL TASKS TO FABRICATE NEW AND DELIVER TO DAR-KONA (1) RESEARCH       | Project in charge verify the progress /accomplishment                                      | Υ                        | S                             |
| LNR401  | A   | 269,029.98    | 0                    | 269,029.98       | \$ 201,772.48          | 6/27/2024                      | 6/30/2024       | 6/30/2025  | HULL RESEARCH, INC.               | PERFORM ALL TASKS TO FABRICATE<br>NEW AND DELIVER TO DAR-OAHU (1)<br>RESEARCH | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y                        | S                             |
| LNR401  | A   | 1,521,757.00  | 0                    | 1,521,757.00     | \$ 1,521,757.00        | 7/23/2024                      | 6/30/2024       | 6/30/2025  | WILLIAMS<br>SCOTSMAN INC.         | PERF NECESSARY TASKS TO FABRICATE/DELIVER/INSTALL ONSITE IN WEST HAWAII       | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y                        | S                             |
| LNR401  | A   | 788,082.00    | 0                    | 788,082.00       | \$ 788,082.00          | 7/23/2024                      | 6/30/2024       | 6/30/2025  | WILLIAMS<br>SCOTSMAN INC.         | PERF ALL TASKS TO FABRICATE DELIVER INSTALL ON SITE AT AFRC ONE(1)            | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y                        | S                             |
| LNR401  | A   | 18,431.38     | М                    | 18,431.38        | \$ 18,431.38           | 8/29/2024                      | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.            | DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y                        | S                             |
| LNR401  | A   | 3,686.28      | М                    | 3,686.28         | \$ 3,686.28            | 8/29/2024                      | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.            | DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y                        | S                             |
| LNR401  | A   | 1,580,258.00  | 0                    | 1,580,258.00     | \$ 1,580,258.00        | 9/5/2024                       | 6/30/2024       | 6/30/2025  | WILLIAMS<br>SCOTSMAN INC.         | TO PERFORM ALL NECESSARY TASKS TO FABRICATE, DELIVER, AND INSTALL ON-SIT      | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y                        | S                             |
| LNR401  | A   | 87,150.00     | М                    | 87,150.00        | \$ 87,150.00           | 9/27/2024                      | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.            | DLNR DAR OFFICE IMPROVEMENTS,<br>KALANIMOKU BLDG, ROOM 330                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y                        | S                             |
| LNR401  | A   | 17,430.00     | М                    | 17,430.00        | \$ 17,430.00           | 9/27/2024                      | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.            | DLNR DAR OFFICE IMPROVEMENTS,<br>KALANIMOKU BLDG, ROOM 330                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y                        | S                             |

|         |     |               |                                     |                  |                        | ]                              | erm of Contra | <u>ct</u>  |                                   |  |  |            |   |
|---------|-----|---------------|-------------------------------------|------------------|------------------------|--------------------------------|---------------|------------|-----------------------------------|--|--|------------|---|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>   | <u>To</u>  | <u>Entity</u>                     | Contract Description   | Explanation of How Contract is Monitored   | POS<br>Y/N |   |
| LNR401  | A   | 99,940.00     | М                                   | 99,940.00        | \$ 99,940.00           | 11/21/2024                     | 12/5/2024     | 12/31/2030 | BOW ENGINEERING<br>& DEVELOPMENT, | WAHIAWA FISHING ACCESS IMPROVMENTS - WAHIAWA OAHU HI                         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S |
| LBR903  | С   | 500,000.00    | 0                                   | 500,000.00       | \$ 300,000.00          | 6/22/2022                      | 5/20/2024     | 5/20/2025  | PACIFIC AMERICAN<br>FOUNDATION    | RESEARCH & DEVLPMNT & EMPLOYMENT PROGRAMS AT WAIKALUA LOKO FISHPOND          | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S |
| LNR402  | N   | 20,000.00     | O - Periodic<br>Progress<br>Billing | 20,000.00        | \$ 3,432.05            | 12/24/2012                     | 11/26/2012    | CLOSED     | TRI-ISLE RESOURCE<br>CONSERVATION | LEEWARD HALEAKALA WATERSHED<br>WP 13-IMPLEMENTATION OF<br>WATERSHED          | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S |
| LNR402  | N   | 470,300.00    | O - Periodic<br>Progress<br>Billing | 470,300.00       | \$ 4,131.00            | 4/8/2013                       | 4/8/2013      | CLOSED     | ROCK'N H FENCING<br>LLC           | INSTALL UNGULATE PROOF FENCING<br>ON LEEWARD HALEAKALA, MAUI                 | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S |
| LNR402  | С   | 479,655.00    | М                                   | 479,655.00       | \$ 24,691.00           | 7/27/2017                      | 8/11/2017     | 12/31/2024 | HELBER, HASTERT & FEE,            | KAWAINUI MARSH RESTORATION OF<br>ENDANGERED HABITATS &<br>WETLANDS, OAHU, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S |
| LNR402  | С   | 103,581.77    | М                                   | 103,581.77       | \$ 4,722.00            | 7/27/2017                      | 8/11/2017     | 12/31/2024 | HELBER, HASTERT & FEE,            | KAWAINUI MARSH RESTORATION OF<br>ENDANGERED HABITATS &<br>WETLANDS, OAHU, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S |
| LNR402  | С   | 348,790.23    | М                                   | 348,790.23       | \$ 22,182.00           | 7/27/2017                      | 8/11/2017     | 12/31/2024 | HELBER, HASTERT & FEE,            | KAWAINUI MARSH RESTORATION OF<br>ENDANGERED HABITATS &<br>WETLANDS, OAHU, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S |
| LNR402  | С   | 50,000.00     | М                                   | 50,000.00        | \$ 50,000.00           | 7/27/2017                      | 8/11/2017     | 12/31/2024 | HELBER, HASTERT & FEE,            | KAWAINUI MARSH RESTORATION OF<br>ENDANGERED HABITATS &<br>WETLANDS, OAHU, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S |
| LNR402  | С   | 500,000.00    | М                                   | 500,000.00       | \$ 18,164.17           | 3/19/2019                      | 8/11/2017     | 12/31/2024 | HARVEY, H. T. &<br>ASSOCIATES     |  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Υ          | S |
| LNR402  | С   | 228,000.00    | М                                   | 228,000.00       | \$ 161,156.17          | 3/19/2019                      | 8/11/2017     | 12/31/2024 | HARVEY, H. T. &<br>ASSOCIATES     | KAWAINUI MARSH ENVIRONMENTAL<br>RESTORATION PROJ, OAHU, HI- JOB<br>#D00CO44D | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Υ          | S |
| LNR402  | С   | 200,000.00    | М                                   | 200,000.00       | \$ 42,350.00           | 3/28/2019                      | 4/5/2019      | 12/31/2024 | BOW ENGINEERING<br>& DEVELOPMENT, | KAWAINUI MARSH LEVEE FLOOD<br>HAZARD ENVIRONMENTAL<br>ABATEMENT,OAHU,HI      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Υ          | S |
| LNR402  | С   | 50,000.00     | М                                   | 50,000.00        | \$ 50,000.00           | 3/28/2019                      | 4/5/2019      | 12/31/2024 | BOW ENGINEERING<br>& DEVELOPMENT, | KAWAINUI MARSH LEVEE FLOOD<br>HAZARD ENVIRONMENTAL<br>ABATEMENT,OAHU,HI      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Υ          | S |
| LNR402  | С   | 750,000.00    | М                                   | 750,000.00       | \$ 253,280.00          | 5/8/2019                       | 5/29/2019     | 12/31/2024 | BOWERS + KUBOTA<br>CONSULTING INC | DOFAW MAUI BASEYARD<br>RENOVATION PHASE 2,<br>KAHULUI,MAUI,HI                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Υ          | S |
| LNR402  | С   | 150,000.00    | O - Periodic<br>Progress<br>Billing | 150,000.00       | \$ 36,829.89           | 1/7/2020                       | 1/7/2020      | 1/6/2022   | CHILD, JOHN & COMPANY, INC.       | APPRAISAL & CONSULTATION SVCS CONCERNING PROPERTIES LOCATED IN               | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S |
| LNR402  | С   | 39,686.00     | M                                   | 39,686.00        | \$ 1,085.58            | 1/15/2021                      | 2/3/2021      | 12/31/2026 | HELBER, HASTERT & FEE,            | KAWAINUI-HAMAKUA MARSH<br>MASTER PLAN - OAHU & HAWAII -<br>JOB #D00CO67B     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S |
| LNR402  | С   | 20,000.00     | М                                   | 20,000.00        | \$ 349.90              | 1/15/2021                      | 2/3/2021      | 12/31/2026 | HELBER, HASTERT & FEE,            | KAWAINUI-HAMAKUA MARSH<br>MASTER PLAN - OAHU & HAWAII -<br>JOB #D00CO67B     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S |

|         |     |               |                                     |              |                        | ]                              | erm of Contrac | <u>t</u>   |                                   |   |   |            |                               |
|---------|-----|---------------|-------------------------------------|--------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | Max Value    | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | Entity                            | <u>Contract Description</u>   | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR402  | С   | 650,000.00    | М                                   | 650,000.00   | \$ 539,795.26          | 1/22/2021                      | 11/19/2021     | 12/31/2024 | HENRY'S EQUIPMENT<br>RENTAL &     | KAWAINUI MARSH RESTORATION OF<br>HABITAT AT<br>MOKULANA,KAILUA,OAHU,HI        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR402  | С   | 118,000.00    | М                                   | 118,000.00   | \$ 118,000.00          | 1/22/2021                      | 11/19/2021     | 12/31/2024 | HENRY'S EQUIPMENT<br>RENTAL &     | KAWAINUI MARSH RESTORATION OF<br>HABITAT AT<br>MOKULANA,KAILUA,OAHU,HI        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR402  | С   | 57,000.00     | М                                   | 57,000.00    | \$ 57,000.00           | 1/22/2021                      | 11/19/2021     | 12/31/2024 | HENRY'S EQUIPMENT<br>RENTAL &     | KAWAINUI MARSH RESTORATION OF<br>HABITAT AT<br>MOKULANA,KAILUA,OAHU,HI        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR402  | С   | 400,000.00    | М                                   | 400,000.00   | \$ 400,000.00          | 1/22/2021                      | 11/19/2021     | 12/31/2024 | HENRY'S EQUIPMENT<br>RENTAL &     | KAWAINUI MARSH RESTORATION OF<br>HABITAT AT<br>MOKULANA,KAILUA,OAHU,HI        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR402  | С   | 440,000.00    | М                                   | 440,000.00   | \$ 56,781.76           | 8/3/2021                       | 8/12/2021      | 12/31/2026 | MASON ARCHITECTS, INC.            | OAHU DOFAW BASEYARD<br>IMPROVEMENTS - OAHU,HI - JOB<br>#D00C068F              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR402  | А   | 55,715.00     | O - Periodic<br>Progress<br>Billing | 55,715.00    | \$ 55,715.00           | 4/21/2022                      | 12/27/2021     | 6/30/2024  | MALAMA<br>KAHALAWAI, INC.         | IMPLEMENTATION OF WATERSHED<br>MANAGEMENT PLANS AND<br>PROJECTS THAT SUPPORT  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR402  | А   | 55,714.00     | O - Periodic<br>Progress<br>Billing | 55,714.00    | \$ 55,714.00           | 4/21/2022                      | 12/27/2021     | 6/30/2024  | MALAMA<br>KAHALAWAI, INC.         | IMPLEMENTATION OF WATERSHED<br>MANAGEMENT PLANS AND<br>PROJECTS THAT SUPPORT  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR402  | А   | 24,500.00     | O - Periodic<br>Progress<br>Billing | 24,500.00    | \$ 14,421.42           | 4/10/2023                      | 3/14/2023      | 12/31/2025 | KUPU                              | MANAGE & COORDINATE HI YOUTH<br>CONSERVATION CORPS & GREEN JOB<br>YOUTH CORPS | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR402  | А   | 65,524.00     | O - Periodic<br>Progress<br>Billing | 65,524.00    | \$ 65,524.00           | 4/25/2023                      | 6/9/2022       | Multi-Year | NATURE<br>CONSERVANCY, THE        | WAIAKAMOI NATURAL AREA<br>PARTNERSHIP - PARTIAL FUNDING<br>F/MULTI YEAR       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR402  | С   | 99,976.00     | М                                   | 99,976.00    | \$ 58,802.51           | 6/14/2023                      | 6/27/2023      | 12/31/2028 | HELBER, HASTERT & FEE,            | MAUNAWILI VALLEY LAND OARCEK<br>ACQUISITION OAHU HI JOB<br>#D07C067B          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR402  | Р   | 4,940,127.00  | O - Periodic<br>Progress<br>Billing | 4,940,127.00 | \$ 4,940,127.00        | 6/22/2023                      | 3/13/2023      | 12/31/2025 | ZOOLOGICAL SOCIETY<br>OF          | PROV SVCS TO OPERATE MAUI BIRD CONSERVATION CENTER (MRCC) CONSERVATION        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR402  | Р   | 1,312,811.00  | O - Periodic<br>Progress<br>Billing | 1,312,811.00 | \$ 939,164.28          | 8/2/2023                       | 8/4/2023       | 8/31/2024  | KUPU                              | NA MANU ELELE LAND STEWARD<br>PROGRAM (MANAGE &<br>COORDINATE)                | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR402  | Р   | 625,000.00    | O - Periodic<br>Progress<br>Billing | 625,000.00   | \$ 625,000.00          | 11/13/2023                     | 6/15/2023      | 1/31/2025  | MALAMA HULEIA                     | NTL COASTAL WETLANDS<br>CONSERVATION GRANT PROGRAM                            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR402  | A   | 200,000.00    | O - Periodic<br>Progress<br>Billing | 200,000.00   | \$ 150,000.00          | 3/14/2024                      | 3/5/2024       | 3/4/2025   | MOANALUA<br>GARDENS<br>FOUNDATION | GIA FOR MOANALUA GARDENS<br>FOUNDATION INC                                    | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR402  | А   | 275,000.00    | O - Periodic<br>Progress<br>Billing | 275,000.00   | \$ 137,500.00          | 4/1/2024                       | 2/6/2024       | 2/5/2025   | MALAMA HULEIA                     | GIA F/MALAMA HUIEIA   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR402  | A   | 165,000.00    | O - Periodic<br>Progress<br>Billing | 165,000.00   | \$ 138,136.98          | 4/1/2024                       | 3/20/2024      | 6/30/2026  | UHIWAI O<br>HALEAKALA             | WATERSHED PARTNERSHIPS<br>PROGRAM #WP 24-25                                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |

|         |     |               |                                     |                  |                        | ]                              | erm of Contrac | <u>ct</u>  |                                   |   |   |            |                               |
|---------|-----|---------------|-------------------------------------|------------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                     | Contract Description  | Explanation of How Contract is Monitored  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR402  | A   | 7,940.00      | O - Periodic<br>Progress<br>Billing | 7,940.00         | \$ 7,940.00            | 4/10/2025                      | 4/3/2024       | 6/30/2026  | KOHALA CENTER<br>INC., THE        | MALAMA KOHALA:CARING<br>F/KOHALA'S HIGH<br>YIELDD,BIODIVERSE,RIPARIAN<br>WATERSHD | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR402  | A   | 58,500.00     | O - Periodic<br>Progress<br>Billing | 58,500.00        | \$ 58,500.00           | 4/10/2025                      | 4/3/2024       | 6/30/2026  | KOHALA CENTER<br>INC., THE        | MALAMA KOHALA:CARING<br>F/KOHALA'S HIGH<br>YIELDD,BIODIVERSE,RIPARIAN<br>WATERSHD | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR402  | A   | 156,060.00    | O - Periodic<br>Progress<br>Billing | 156,060.00       | \$ 156,060.00          | 4/10/2025                      | 4/3/2024       | 6/30/2026  | KOHALA CENTER<br>INC., THE        | MALAMA KOHALA:CARING<br>F/KOHALA'S HIGH<br>YIELDD,BIODIVERSE,RIPARIAN<br>WATERSHD | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR402  | Р   | 398,135.00    | O - Periodic<br>Progress<br>Billing | 398,135.00       | \$ 398,135.00          | 4/26/2024                      | 4/1/2024       | 3/31/2025  | FOREST SOLUTIONS INC.             | NAPUU RECREATION PLAN N KONA,<br>HAWAII   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR402  | A   | 100,000.00    | O - Periodic<br>Progress<br>Billing | 100,000.00       | \$ 100,000.00          | 4/29/2024                      | 4/12/2024      | Multi-Year | NATURE<br>CONSERVANCY, THE        | #WP24-25 EAST MOLOKAI<br>WATERSHED PARTNERSHIP FY<br>464,888 FY 25 317,870        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR402  | Α   | 7,188.28      | М                                   | 7,188.28         | \$ 7,188.28            | 4/26/2024                      | 5/13/2024      | 12/31/2029 | RHA ENERGY<br>PARTNERS LLC        | DOFAW INVERTEBRATE LAB BACKUP<br>GENERATOR OAHU HI                                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR402  | А   | 82,086.00     | O - Periodic<br>Progress<br>Billing | 82,086.00        | \$ 82,086.00           | 9/9/2024                       | 2/26/2024      | Multi-Year | NATURE<br>CONSERVANCY, THE        | KAU PRESERVE NATURAL AREA   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR402  | Р   | 299,998.00    | O - Periodic<br>Progress<br>Billing | 299,998.00       | \$ 299,998.00          | 10/15/2024                     | 10/3/2024      | 12/31/2025 | PBR HAWAII & ASSOCIATES, INC.     | ALA KAHAKAI INTERPRETIVE PLAN<br>CONTRACT   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR402  | Р   | 2,386,079.00  | O - Periodic<br>Progress<br>Billing | 2,386,079.00     | \$ 2,386,079.00        | 10/31/2024                     | 10/3/2024      | 12/31/2025 | KUPU                              | NA MANU'ELELE LAND STEWARD PROGRAM  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | N          | S                             |
| LNR402  | Т   | 172,410.00    | М                                   | 172,410.00       | \$ 172,410.00          | 11/21/2024                     | 11/5/2024      | 12/31/2030 | BOW ENGINEERING<br>& DEVELOPMENT, | POUHALA MARSH RESTORATION PHSE I & II - WAIPAHU,OAHU,HI                           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR404  | A   | 1,500,000.00  | O (quarterly)                       | 1,500,000.00     | \$ 5,000.00            | 1/18/2017                      | 1/1/2017       | 4/1/2023   | U.S. GEOLOGICAL<br>SURVEY         | JOINT FUNDING AGREEMENT W/US GEOLOGICAL SURVEY FOR A COOPERATIVE STUDY T          | Quarterly or more frequent meetings or teleconferences; invoices compared with scope of work, payment & compensation schedule | N          | S                             |
| LNR404  | С   | 500,000.00    | М                                   | 500,000.00       | \$ 15,000.00           | 4/2/2021                       | 4/15/2021      | 12/31/2026 | AKINAKA & ASSOCIATES, LTD.        | KOHALA WATER STUDY -<br>KOHALA,ISLAND OF HAWAII - JOB<br>#G25CH17A                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR404  | С   | 100,000.00    | М                                   | 100,000.00       | \$ 80,004.28           | 4/2/2021                       | 4/15/2021      | 12/31/2026 | AKINAKA & ASSOCIATES, LTD.        | KOHALA WATER STUDY -<br>KOHALA,ISLAND OF HAWAII - JOB<br>#G25CH17A                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR404  | С   | 170,000.00    | М                                   | 170,000.00       | \$ 62,087.51           | 6/2/2021                       | 6/24/2021      | 12/31/2026 | AKINAKA & ASSOCIATES, LTD.        |   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR404  | С   | 30,000.00     | М                                   | 30,000.00        | \$ 30,000.00           | 6/2/2021                       | 6/24/2021      | 12/31/2026 | AKINAKA &<br>ASSOCIATES, LTD.     | DEEP MONITOR WELL, WEST HAWAII<br>HAWAII JOB NO. G75CH18E                         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |

|         |     |               |                                     |              |                        | <u>I</u>                       | erm of Contrac | <u>it</u>  |                                  |   |   |            |                               |
|---------|-----|---------------|-------------------------------------|--------------|------------------------|--------------------------------|----------------|------------|----------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | Max Value    | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                    | Contract Description  | Explanation of How Contract is Monitored  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR404  | В   | 12,999.00     | 0                                   | 12,999.00    | \$ 2,064.81            | 8/11/2021                      | 9/30/2021      | 9/30/2023  | UNIVERSITY OF<br>HAWAII          | HAWAII MESONET NETWORK OF TELEMETERED CLIMATE STATIONS                        | Quarterly or more frequent meetings or teleconferences; invoices compared with scope of work, payment & compensation schedule | N          | S                             |
| LNR404  | С   | 99,930.00     | М                                   | 99,930.00    | \$ 96,857.23           | 3/21/2024                      | 4/12/2024      | 12/31/2029 | AKINAKA & ASSOCIATES, LTD.       | WAIMEA DEEP MONITOR WELL,<br>HAWAII   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR404  | А   | 7,509.08      | М                                   | 7,509.08     | \$ 7,509.08            | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.           | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR404  | А   | 1,501.82      | М                                   | 1,501.82     | \$ 1,501.82            | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.           | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR404  | С   | 1,187,125.00  | М                                   | 1,187,125.00 | \$ 1,187,125.00        | 10/3/2024                      | Awtg NTP       | Awtg NTP   | ALPHA INC.                       | WAIMEA DEEP MONITOR WELL, S<br>KOHALA,HAWAII - PROJ #G55BH18A                 | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR404  | С   | 200,000.00    | М                                   | 200,000.00   | \$ 200,000.00          | 10/3/2024                      | Awtg NTP       | Awtg NTP   | ALPHA INC.                       | WAIMEA DEEP MONITOR WELL, S<br>KOHALA,HAWAII - PROJ #G55BH18A                 | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR404  | С   | 1,000,000.00  | М                                   | 1,000,000.00 | \$ 1,000,000.00        | 10/28/2024                     | Awtg NTP       | Awtg NTP   | HAWAII DRILLING & PUMP           | KALOKO DEEP MONITOR WELL<br>KAILUA-KONA HI JOB #G75CH18E                      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR404  | А   | 790,726.00    | М                                   | 790,726.00   | \$ 790,726.00          | 10/28/2024                     | Awtg NTP       | Awtg NTP   | HAWAII DRILLING & PUMP           | KALOKO DEEP MONITOR WELL KAILUA-KONA HI JOB #G75CH18E                         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR404  | А   | 10,000.00     | М                                   | 10,000.00    | \$ 10,000.00           | 10/28/2024                     | Awtg NTP       | Awtg NTP   | HAWAII DRILLING & PUMP           | KALOKO DEEP MONITOR WELL<br>KAILUA-KONA HI JOB #G75CH18E                      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR405  | N   | 570,800.00    | М                                   | 570,800.00   | \$ 463,849.86          | 7/31/2019                      | 8/20/2019      | 12/31/2024 | PBR HAWAII & ASSOCIATES, INC.    | KAUAI SHOOTING RANGE JOB#A00XK36A OPT TO EXTE 2- 24MOS                        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR405  | N   | 78,320.64     | М                                   | 78,320.64    | \$ 1,579.96            | 4/17/2020                      | 5/1/2020       | 3/31/2025  | WAIAU WAREHOUSE<br>PARTNERS, THE | OFC LEASE TO RELOCATE DLNR<br>HUNTER EDUCATION PRGM - LEASE<br>#72-23-0644    | MONTHLY INVOICES ARE APPROVED IN ACCORDANCE WITH CONTRACT TERMS.  | N          | L                             |
| LNR405  | N   | 39,928.38     | М                                   | 39,928.38    | \$ 39,928.38           | 4/17/2020                      | 5/1/2020       | 3/31/2025  | WAIAU WAREHOUSE<br>PARTNERS, THE | OFC LEASE TO RELOCATE DLNR<br>HUNTER EDUCATION PRGM - LEASE<br>#72-23-0644    | MONTHLY INVOICES ARE APPROVED IN ACCORDANCE WITH CONTRACT TERMS.  | N          | L                             |
| LNR405  | N   | 57,470.03     | М                                   | 57,470.03    | \$ 36,083.63           | 5/19/2020                      | 6/17/2020      | 12/31/2025 | TOWILL, R. M.<br>CORPORATION     | KAUAI SHOOTING RANGE, KAUAI,HI -<br>JOB #A00XK36A                             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR405  | С   | 197,909.97    | М                                   | 197,909.97   | \$ 197,909.97          | 5/19/2020                      | 6/17/2020      | 12/31/2025 | TOWILL, R. M. CORPORATION        | KAUAI SHOOTING RANGE, KAUAI,HI -<br>JOB #A00XK36A                             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Υ          | S                             |
| LNR405  | A   | 248,000.00    | O - Periodic<br>Progress<br>Billing | 248,000.00   | \$ 180,613.94          | 8/26/2022                      | 8/23/2022      | 12/31/2027 |                                  |   | FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE<br>FOR PAYMENT   | Y          | S                             |
| LNR405  | A   | 17,380.00     | М                                   | 17,380.00    | \$ 1,673.50            | 10/11/2022                     | 11/2/2022      | 12/31/2025 | OMIZU<br>ARCHITECTURE INC.       | DLNR HUMAN RESOURCES OFC<br>IMPROVEMENTS - KALANIMOKU<br>BLDG RM 231 OAHU HI  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT   | Y          | S                             |
| LNR405  | A   | 197,720.83    |                                     | 197,720.83   | \$ 55,038.16           | 6/17/2024                      |                |            | ALM MANAGEMENT<br>SERVICES, LLC  | PROV HOTEL ROOM LODGING<br>F/NEIGHBOR ISLAND ATTENDEES OF<br>THE DOCARE       |   |            |                               |
| LNR405  | A   | 188,000.00    | 0                                   | 188,000.00   | \$ 188,000.00          | 6/25/2024                      | 7/1/2023       | 6/30/2025  | LIVABLE HAWAII KAI<br>HUI        | 42F GIA LIVABLE HAWAII KAI HUI<br>PURSUANT TO ACT 164,SLH 2023 -<br>OPR GRANT | Administration and Staff monitors progress and approves invoices  | N          | S                             |

|           |     |               |                                     |                  |                        |                                | Term of Contra | <u>ct</u>  |                                |   |   |            |                               |
|-----------|-----|---------------|-------------------------------------|------------------|------------------------|--------------------------------|----------------|------------|--------------------------------|---|---|------------|-------------------------------|
| Prog ID I | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                  | Contract Description  | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR405    | A   | 35,725.02     | М                                   | 35,725.02 \$     | 35,725.02              | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.         | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR405    | A   | 7,145.00      | М                                   | 7,145.00 \$      | 7,145.00               | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.         | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR407    | A   | 4,500,000.00  | O - Periodic<br>Progress<br>Billing | 4,500,000.00 \$  | 973,350.00             | 4/10/2023                      | 3/14/2023      | 12/31/2025 | KUPU                           | MANAGE & COORDINATE HI YOUTH<br>CONSERVATION CORPS & GREEN JOB<br>YOUTH CORPS | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | A   | 556,441.00    | O - Periodic<br>Progress<br>Billing | 556,441.00 \$    | 1.04                   | 7/26/2011                      | 7/1/2011       | Multi year | MAUI LAND & PINEAPPLE COMPANY, |   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | С   | 152,875.00    | O - Periodic<br>Progress<br>Billing | 152,875.00 \$    | 73,666.75              | 8/14/2015                      | 7/24/2017      | 6/30/2020  | MUNEKIYO &<br>HIRAGA, INC.     | PROVIDE CONSULTING SVCS, INCLUDING ENVIRONMENTAL IMPACT STMT, FOR MASTER      | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | С   | 659,080.00    | O - Periodic<br>Progress<br>Billing | 659,080.00 \$    | 33,176.72              | 12/24/2015                     | 1/8/2016       | 12/31/2024 | INK ARCH, LLC.                 | WEST KAUAI FIELD OPERATIONS<br>FACILITY , KAUAI JOB#J43CK30A                  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | С   | 1,000,000.00  | O - Periodic Progress Billing       | 1,000,000.00 \$  | 511,999.55             | 12/24/2015                     | 1/8/2016       | 12/31/2024 | INK ARCH, LLC.                 | WEST KAUAI FIELD OPERATIONS<br>FACILITY , KAUAI JOB#J43CK30A                  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | С   | 40,000.00     |                                     | 40,000.00 \$     | 40,000.00              | 12/24/2015                     | 1/8/2016       | 12/31/2024 | INK ARCH, LLC.                 | WEST KAUAI FIELD OPERATIONS<br>FACILITY , KAUAI JOB#J43CK30A                  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | A   | 8,449.00      | O - Periodic<br>Progress<br>Billing | 8,449.00 \$      | 0.39                   | 1/7/2016                       | 7/1/2015       | 6/30/2021  | NATURE<br>CONSERVANCY, THE     | FY16 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT KAPUNAKEA PRESERVE       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | С   | 600,000.00    | O - Periodic<br>Progress<br>Billing | 600,000.00 \$    | 2,899.15               | 8/2/2016                       | 10/23/2017     | 6/30/2024  | SITE ENGINEERING,<br>INC.      | HAPUNA BEACH STATE RECREATION<br>AREA PARK IMPR. & REPAIRS, PHASE<br>3 KOHALA | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | A   | 1,528.00      | O - Periodic<br>Progress<br>Billing | 1,528.00 \$      | 0.22                   | 11/7/2016                      | 7/1/2016       | 6/30/2022  | NATURE<br>CONSERVANCY, THE     | FY 17 ENCUMBRANCE FOR THE<br>CONSERVATION MANAGEMENT OF<br>KANEPU'U PRESERVE  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | Α   | 178,643.00    | O - Periodic<br>Progress<br>Billing | 178,643.00 \$    | 48,694.00              | 8/10/2018                      | 5/8/2018       | 6/30/2025  | NATURE<br>CONSERVANCY, THE     | NATURAL AREA PARTNERSHIP AT<br>KA'U PRESERVE - FY 2019-2024                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | Α   | 5,775.00      | O - Periodic<br>Progress<br>Billing | 5,775.00 \$      | 5,775.00               | 8/10/2018                      | 5/8/2018       | 6/30/2025  | NATURE<br>CONSERVANCY, THE     | NATURAL AREA PARTNERSHIP AT<br>MO'OMOMI PRESERVE - FY 2019-<br>2024           | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | A   | 204,798.00    | O - Periodic Progress Billing       | 204,798.00 \$    | 13,398.00              | 8/16/2018                      | 5/8/2018       | 6/30/2025  | NATURE<br>CONSERVANCY, THE     | NATURAL AREA PARTNERSHIP AT<br>KAMAKOU PRESERVE - FY 2019-2024                | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407    | С   | 1,500,000.00  | М                                   | 1,500,000.00 \$  | 1,219,793.87           | 5/2/2019                       | 5/29/2019      | 12/31/2024 |                                | HAMAKUA MARSH PATHWAY,<br>OAHU,HI - JOB #D01CO60B                             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR407    | V   | 5,000,000.00  | O - Periodic<br>Progress<br>Billing | 5,000,000.00 \$  | 500,000.00             | 10/29/2021                     | 10/28/2022     | 6/30/2023  | KUPU                           | MANAGE & COORDINATE THE YOUTH<br>CONSERVATION CORPS 2021-2022                 | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |

|         |     |               |                                     |                  |                        |                                | Term of Contrac | <u>:t</u>  |                                  |  |   |            |                               |
|---------|-----|---------------|-------------------------------------|------------------|------------------------|--------------------------------|-----------------|------------|----------------------------------|--|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u>  | <u>Entity</u>                    | Contract Description   | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR407  | N   | 175,500.00    | O - Periodic<br>Progress<br>Billing | 175,500.00       | \$ 141,314.24          | 4/12/2022                      | 12/27/2021      | 6/30/2024  | KOHALA CENTER<br>INC., THE       | IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS-KOHALA WATERSHED            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | Р   | 311,136.00    | O - Periodic<br>Progress<br>Billing | 311,136.00       | \$ 311,136.00          | 4/26/2022                      | 4/4/2022        | 6/30/2024  | NATURE<br>CONSERVANCY, THE       | IMPLEMENTATION OF WATERSHED<br>PARTNERSHIP MGMT PLANS(EAST<br>MOLOKAI WTRSHED  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | А   | 59,290.00     | O - Periodic<br>Progress<br>Billing | 59,290.00        | \$ 19,751.04           | 4/26/2022                      | 4/4/2022        | 6/30/2024  | NATURE<br>CONSERVANCY, THE       | IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(EAST MOLOKAI WTRSHED        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | А   | 200,000.00    | O - Periodic<br>Progress<br>Billing | 200,000.00       | \$ 1,014.49            | 4/26/2022                      | 4/4/2022        | 6/30/2024  | NATURE<br>CONSERVANCY, THE       | IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(KAUAI WATERSHED             | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | Р   | 500,000.00    | O - Periodic<br>Progress<br>Billing | 500,000.00       | \$ 427,256.13          | 3/24/2023                      | 1/1/2023        | 12/31/2025 | FRIENDS OF AUWAHI<br>FOREST      | RCPP AFA 22 FRIENDS OF AUWAHI<br>FOREST RESTORATION PROJ -<br>FUNDING F/FED    | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | Р   | 716,178.00    | O - Periodic<br>Progress<br>Billing | 716,178.00       | \$ 644,042.51          | 3/24/2023                      | 1/1/2023        | 12/31/2025 | NATURE<br>CONSERVANCY, THE       | RCPP AFA 22 - FUNDING F/FEDERAL<br>GRANT FAMS ID #3149                         | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | Р   | 2,107,097.00  | O - Periodic<br>Progress<br>Billing | 2,107,097.00     | \$ 1,229,139.80        | 3/24/2023                      | 1/1/2023        | 12/31/2025 | PARKER RANCH<br>FOUNDATION TRUST | RCPP AFA 22 PARKER RANCH<br>FOUNDATION TRUST - FUNDING<br>F/FEDERAL GRANT      | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | A   | 84,236.00     | O - Periodic<br>Progress<br>Billing | 84,236.00        | \$ 84,236.00           | 4/25/2023                      | 6/29/2022       | Multi-Year | NATURE<br>CONSERVANCY, THE       | WAIAKAMOI NATURAL AREA<br>PARTNERSHIP - PARTIAL FUNDING<br>F/MULTI YEAR        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | Р   | 428,855.00    | O - Periodic<br>Progress<br>Billing | 428,855.00       | \$ 300,192.00          | 4/25/2023                      | 6/29/2022       | Multi-Year | NATURE<br>CONSERVANCY, THE       | WAIAKAMOI NATURAL AREA PARTNERSHIP - PARTIAL FUNDING F/MULTI YEAR              | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | Р   | 371,145.00    | O - Periodic<br>Progress<br>Billing | 371,145.00       | \$ 64,907.00           | 4/25/2023                      | 6/29/2022       | Multi-Year | NATURE<br>CONSERVANCY, THE       | WAIAKAMOI NATURAL AREA PARTNERSHIP - PARTIAL FUNDING F/MULTI YEAR              | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | Р   | 150,000.00    | O - Periodic<br>Progress<br>Billing | 150,000.00       | \$ 15,000.01           | 6/22/2023                      | 6/1/2023        | 5/31/2026  | MALAMA HALEAKALA<br>FOUNDATION   | RCPP AFA PART 2 FUNDING F/FED<br>GRANT FAMS ID #3149-IMPLEMENT<br>PROJ ENHANCE | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | Р   | 399,616.00    | М                                   | 399,616.00       | \$ 181,570.40          | 7/10/2023                      | 7/17/2023       | 12/31/2028 | BOWERS + KUBOTA CONSULTING INC   | DOFAW WAIMANO BASEYARD IMPROVEMENTS OAHU HI                                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR407  | Р   | 6,273.63      | М                                   | 6,273.63         | \$ 6,273.63            | 7/10/2023                      | 7/17/2023       | 12/31/2028 |                                  | DOFAW WAIMANO BASEYARD IMPROVEMENTS OAHU HI                                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR407  | Р   | 2,200,000.00  | O - Periodic<br>Progress<br>Billing | 2,200,000.00     | \$ 2,200,000.00        | 11/2/2023                      | 10/18/2023      | 6/18/2025  | ISEMOTO CONTRACTING CO., LTD.    | WEST HAWAII BASEYARD NEW OPS<br>BLDG (WHSE TO SUPPORT<br>FIREFIGHTING &        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | A   | 340,000.00    | O - Periodic<br>Progress<br>Billing | 340,000.00       | \$ 113,333.34          | 11/3/2023                      | 5/3/2023        | 6/30/2028  | MAUI LAND & PINEAPPLE COMPANY,   | PUU KUKUI NATURAL AREA<br>PARTNERSHIP AGRMT -<br>MAUI,HAWAII                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR407  | Р   | 735,541.00    | O - Periodic Progress Billing       | 735,541.00       | \$ 508,874.33          | 11/3/2023                      | 5/3/2023        | 6/30/2028  | MAUI LAND & PINEAPPLE COMPANY,   | PUU KUKUI NATURAL AREA<br>PARTNERSHIP AGRMT -<br>MAUI,HAWAII                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |

|         |     |               |                                     |              |                        | -                              | Term of Contrac | <u>:t</u>  |                                       |   |   |            |                               |
|---------|-----|---------------|-------------------------------------|--------------|------------------------|--------------------------------|-----------------|------------|---------------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | Max Value    | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u>  | <u>Entity</u>                         | Contract Description  | Explanation of How Contract is Monitored                              | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR407  | A   | 3,500,000.00  | O - Periodic<br>Progress<br>Billing | 3,500,000.00 | \$ 1,822,058.84        | 11/6/2023                      | 11/3/2023       | 12/31/2024 | KUPU                                  | HAWAII YOUTH CONSERVATION<br>CORPS(HYCC)AND/OR GREEN JOBS<br>YOUTH CORPS(GJYC)    | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | С   | 27,000.00     | O - Periodic<br>Progress<br>Billing | 27,000.00    | \$ 27,000.00           | 11/13/2023                     | 11/20/2023      | 11/19/2024 | KUAHIWI FENCING & WILDLIFE            | DOFAW LAAU 23 FENCE<br>CONSTRUCTION KAUAI   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | С   | 228,000.00    | O - Periodic<br>Progress<br>Billing | 228,000.00   | \$ 228,000.00          | 11/13/2023                     | 11/20/2023      | 11/19/2024 | KUAHIWI FENCING & WILDLIFE            | DOFAW LAAU 23 FENCE<br>CONSTRUCTION KAUAI   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | А   | 190,000.00    | O - Periodic<br>Progress<br>Billing | 190,000.00   | \$ 190,000.00          | 11/29/2023                     | 10/28/2023      | 10/27/2024 | PACIFIC CONSTRUCTION BUILDERS,        | REPL TWO GREEN HOUSES THAT WERE LOST IN THE RECENT EVENT HURRICANE DORA           | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | В   | 50,000.00     | O - Periodic<br>Progress<br>Billing | 50,000.00    | \$ 50,000.00           | 11/29/2023                     | 10/28/2023      | 10/27/2024 | · · · · · · · · · · · · · · · · · · · | REPL TWO GREEN HOUSES THAT WERE LOST IN THE RECENT EVENT HURRICANE DORA           | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | Р   | 600,000.00    | O - Periodic<br>Progress<br>Billing | 600,000.00   | \$ 310,100.00          | 3/27/2024                      | 3/21/2024       | 6/30/2026  | GARDEN ISLAND<br>RESOURCE             | #WP24-25 KOKEE RESOURCE<br>CONSERVATION PROGRAM                                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | Р   | 14,000.00     | O - Periodic<br>Progress<br>Billing | 14,000.00    | \$ 14,000.00           | 3/27/2024                      | 3/21/2024       | 6/30/2026  | GARDEN ISLAND<br>RESOURCE             | #WP24-25 KOKEE RESOURCE<br>CONSERVATION PROGRAM                                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | С   | 250,000.00    | O - Periodic<br>Progress<br>Billing | 250,000.00   | \$ 250,000.00          | 3/27/2024                      | 3/21/2024       | 6/30/2026  | GARDEN ISLAND<br>RESOURCE             | #WP24-25 KOKEE RESOURCE<br>CONSERVATION PROGRAM                                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | А   | 30,000.00     | O - Periodic<br>Progress<br>Billing | 30,000.00    | \$ 30,000.00           | 4/1/2024                       | 3/19/2024       | 6/30/2026  | HALEAKALA RANCH<br>COMPANY            | WILDFIRE PREVENTION & INVASIVE MGMT   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | С   | 125,000.00    | O - Periodic<br>Progress<br>Billing | 125,000.00   | \$ 125,000.00          | 4/1/2024                       | 3/30/2024       | 6/30/2026  | UHIWAI O<br>HALEAKALA                 | WATERSHED PARTNERSHIPS<br>PROGRAM #WP 24-25                                       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | N   | 58,500.00     | O - Periodic<br>Progress<br>Billing | 58,500.00    | \$ 58,500.00           | 4/10/2025                      | 4/3/2024        | 6/30/2026  | KOHALA CENTER<br>INC., THE            | MALAMA KOHALA:CARING<br>F/KOHALA'S HIGH<br>YIELDD,BIODIVERSE,RIPARIAN<br>WATERSHD | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | С   | 222,587.00    | O - Periodic<br>Progress<br>Billing | 222,587.00   | \$ 156,553.44          | 4/23/2024                      | 4/3/2024        | 6/30/2026  | PARKER RANCH, INC.                    | WATERSHED PARTNERSHIP<br>PROGRAM - #WP24-25                                       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | С   | 17,229.00     | O - Periodic<br>Progress<br>Billing | 17,229.00    | \$ 17,229.00           | 4/23/2024                      | 4/3/2024        | 6/30/2026  | PARKER RANCH, INC.                    | WATERSHED PARTNERSHIP<br>PROGRAM - #WP24-25                                       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | P   | 40,000.00     | O - Periodic<br>Progress<br>Billing | 40,000.00    | \$ 40,000.00           | 4/29/2024                      | 4/12/2024       | Multi-Year | NATURE<br>CONSERVANCY, THE            | #WP24-25 EAST MOLOKAI<br>WATERSHED PARTNERSHIP FY<br>464,888 FY 25 317,870        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | P   | 324,888.00    | O - Periodic<br>Progress<br>Billing | 324,888.00   | \$ 324,888.00          | 4/29/2024                      | 4/12/2024       | Multi-Year | NATURE<br>CONSERVANCY, THE            | #WP24-25 EAST MOLOKAI<br>WATERSHED PARTNERSHIP FY<br>464,888 FY 25 317,870        | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |

|         |     |               |                                     |                  |                        | ]                              | erm of Contrac | <u>:t</u>  |                               |   |   |            |                               |
|---------|-----|---------------|-------------------------------------|------------------|------------------------|--------------------------------|----------------|------------|-------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                 | Contract Description  | Explanation of How Contract is Monitored                              | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR407  | A   | 50,000.00     | O - Periodic<br>Progress<br>Billing | 50,000.00        | \$ 50,000.00           | 5/2/2024                       | 4/5/2024       | 6/30/2026  | THREE MOUNTAIN<br>ALLIANCE    | WP24-25 WATERSHED PROTECTION & INITIATIVES MGMT STATEWIDE                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | A   | 1,500,000.00  | O - Periodic<br>Progress<br>Billing | 1,500,000.00     | \$ 828,750.00          | 6/12/2024                      | 5/1/2023       | 12/31/2025 | KUPU                          | HAWAII GRN JOBS YOUTH CORPS<br>PROG & YOUTH CONSERVATION<br>CORPS PROG      | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | P   | 180,000.00    | O - Periodic<br>Progress<br>Billing | 180,000.00       | \$ 180,000.00          | 6/12/2024                      | 6/9/2023       | 5/31/2026  | BIG ISLAND<br>RESOURCE        | RCP AFA PT 2 FUNDING FROM<br>FEDERAL GRANT FAMSF ID #3149                   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | A   | 3,368.05      | O - Periodic<br>Progress<br>Billing | 3,368.05         | \$ 3,368.05            | 6/24/2024                      | 3/31/2024      | 5/31/2026  | LIVING PONO<br>PROJECT        | RCCP AFA PT W LIVING POMO PROJ -<br>FUNDING FEDERAL GRANT ID #3149          | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | P   | 1,280,341.95  | O - Periodic<br>Progress<br>Billing | 1,280,341.95     | \$ 1,280,341.95        | 6/24/2024                      | 3/31/2024      | 5/31/2026  | LIVING PONO<br>PROJECT        | RCCP AFA PT W LIVING POMO PROJ -<br>FUNDING FEDERAL GRANT ID #3149          | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | С   | 277,909.54    | O - Periodic<br>Progress<br>Billing | 277,909.54       | \$ 277,909.54          | 6/24/2024                      | 5/16/2024      | Multi-Year | NATURE<br>CONSERVANCY, THE    | RFP #WP-24-25 ON KAUAI - MULTI<br>TERM - FY24 739,731.00 FY25<br>228,854.00 | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | С   | 74,090.46     | O - Periodic<br>Progress<br>Billing | 74,090.46        | \$ 74,090.46           | 6/24/2024                      | 5/16/2024      | Multi-Year | NATURE<br>CONSERVANCY, THE    | RFP #WP-24-25 ON KAUAI - MULTI<br>TERM - FY24 739,731.00 FY25<br>228,854.00 | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | С   | 87,731.00     | O - Periodic<br>Progress<br>Billing | 87,731.00        | \$ 87,731.00           | 6/24/2024                      | 5/16/2024      | Multi-Year | NATURE<br>CONSERVANCY, THE    | RFP #WP-24-25 ON KAUAI - MULTI<br>TERM - FY24 739,731.00 FY25<br>228,854.00 | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | Р   | 300,000.00    | O - Periodic<br>Progress<br>Billing | 300,000.00       | \$ 300,000.00          | 6/24/2024                      | 5/16/2024      | Multi-Year | NATURE<br>CONSERVANCY, THE    | RFP #WP-24-25 ON KAUAI - MULTI<br>TERM - FY24 739,731.00 FY25<br>228,854.00 | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | А   | 850,100.00    | O - Periodic<br>Progress<br>Billing | 850,100.00       | \$ 850,100.00          | 8/13/2024                      | 8/1/2024       | 1/31/2026  | LYNCH, CHRIS<br>FENCING, INC. | FY24 WAIOPAE-PAHIHI FENCE<br>INSTALLATION - MAUI                            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | A   | 48,119.00     | O - Periodic<br>Progress<br>Billing | 48,119.00        | \$ 48,119.00           | 8/29/2024                      | 6/14/2024      | Multi-Year | NATURE<br>CONSERVANCY, THE    | MOOMOMI PRESERVE NATURAL<br>AREA<br>PARTNERSHIP(MOLOKAI/COUNTY OF<br>MAUI)  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | Р   | 191,400.00    | O - Periodic<br>Progress<br>Billing | 191,400.00       | \$ 191,400.00          | 8/29/2024                      | 6/24/2024      | Multi-Year | NATURE<br>CONSERVANCY, THE    |   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | A   | 38,199.00     | O - Periodic<br>Progress<br>Billing | 38,199.00        | \$ 38,199.00           | 9/9/2024                       | 2/26/2024      | Multi-Year | NATURE<br>CONSERVANCY, THE    | KAU PRESERVE NATURAL AREA<br>PARTNERSHIP                                    | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | А   | 49,857.40     | O - Periodic<br>Progress<br>Billing | 49,857.40        | \$ 49,857.40           | 10/15/2024                     | 9/12/2024      | 9/11/2025  | KUAHIWI FENCING & WILDLIFE    | CONSTRUCTION OF PREDATOR-<br>EXCLUSION FOR RARE SNAILS IN THE<br>NORTHERN   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | N   | 220,609.00    | O - Periodic<br>Progress<br>Billing | 220,609.00       | \$ 220,609.00          | 10/15/2024                     | 9/12/2024      | 9/11/2025  | KUAHIWI FENCING & WILDLIFE    | CONSTRUCTION OF PREDATOR-<br>EXCLUSION FOR RARE SNAILS IN THE<br>NORTHERN   | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |

|         |     |                  |                                     |           |           |                        | ]                              | erm of Contrac | <u>t</u>   |                                   |   |   |            |                               |
|---------|-----|------------------|-------------------------------------|-----------|-----------|------------------------|--------------------------------|----------------|------------|-----------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u>    | Frequency<br>(M/A/O)                | <u>Ma</u> | ax Value  | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | Entity                            | Contract Description  | Explanation of How Contract is Monitored                              | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR407  | N   | 155,242.23       | O - Periodic<br>Progress<br>Billing | 15        | 55,242.23 | \$ 155,242.23          | 10/15/2024                     | 9/12/2024      | 9/11/2025  | KUAHIWI FENCING & WILDLIFE        | CONSTRUCTION OF PREDATOR-<br>EXCLUSION FOR RARE SNAILS IN THE<br>NORTHERN       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR407  | N   | 4,739.37         | O - Periodic<br>Progress<br>Billing |           | 4,739.37  | \$ 4,739.37            | 10/15/2024                     | 9/12/2024      | 9/11/2025  | KUAHIWI FENCING & WILDLIFE        | CONSTRUCTION OF PREDATOR-<br>EXCLUSION FOR RARE SNAILS IN THE<br>NORTHERN       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | N          | S                             |
| LNR801  | N   | \$<br>11,957,248 | M/O                                 | \$ 1      | 1,957,248 | \$ 80,010              | 1/11/2021                      | 1/4/2021       | 5/31/2023  | HEALY TIBBITTS<br>BUILDERS, INC.  | LAHAINA SMALL BOAT HARBOR<br>FERRY PIER<br>IMPROVEMENTS,LAHAINA,MAUI,HA<br>WAII | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | N   | \$<br>1,338,356  | M/O                                 | \$ :      | 1,338,356 | \$ 1,021,561           | 1/11/2021                      | 1/4/2021       | 5/31/2023  | HEALY TIBBITTS<br>BUILDERS, INC.  | LAHAINA SMALL BOAT HARBOR<br>FERRY PIER<br>IMPROVEMENTS,LAHAINA,MAUI,HA<br>WAII | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | D   | \$<br>125,000    | M/O                                 | \$        | 125,000   | \$ 5,057               | 5/21/2003                      | 5/21/2003      | 6/21/2003  | BOW ENGINEERING<br>& DEVELOPMENT, | DEV & UPDATE S/W CAPITAL IMPROVEMNT PRGM DOCUMENTS, DEV OF S/W ADVANCE          | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | D   | \$<br>20,000     | M/O                                 | \$        | 20,000    | \$ 4,088               | 5/21/2003                      | 5/21/2003      | 6/21/2003  | BOW ENGINEERING<br>& DEVELOPMENT, | DEV & UPDATE S/W CAPITAL IMPROVEMNT PRGM DOCUMENTS, DEV OF S/W ADVANCE          | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | N   | \$<br>7,500      | M/O                                 | \$        | 7,500     | \$ 3,202               | 2/10/2004                      | 12/31/2024     | 3/1/2013   | MITSUNAGA & ASSOCIATES, INC.      | LAHAINA BOAT HARBOR COMFORT<br>STATION REPLACEMENT & FERRY<br>PIER, LAHAINA,    | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | С   | \$<br>50,000     | M/O                                 | \$        | 50,000    | \$ 5,435               | 2/10/2004                      | 12/31/2024     | 3/1/2013   | MITSUNAGA & ASSOCIATES, INC.      | LAHAINA BOAT HARBOR COMFORT<br>STATION REPLACEMENT & FERRY<br>PIER, LAHAINA,    | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | N   | \$<br>400,000    | M/O                                 | \$        | 400,000   | \$ 13,650              | 2/10/2004                      | 12/31/2024     | 3/1/2013   | MITSUNAGA & ASSOCIATES, INC.      | LAHAINA BOAT HARBOR COMFORT<br>STATION REPLACEMENT & FERRY<br>PIER, LAHAINA,    | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | С   | \$<br>240,000    | M/O                                 | \$        | 240,000   | \$ 3,570               | 2/10/2004                      | 12/31/2024     | 3/1/2013   | MITSUNAGA & ASSOCIATES, INC.      | LAHAINA BOAT HARBOR COMFORT<br>STATION REPLACEMENT & FERRY<br>PIER, LAHAINA,    | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | С   | \$<br>9,011      | M/O                                 | \$        | 9,011     | \$ 9,011               | 2/10/2004                      | 12/31/2024     | 3/1/2013   | MITSUNAGA & ASSOCIATES, INC.      | LAHAINA BOAT HARBOR COMFORT<br>STATION REPLACEMENT & FERRY<br>PIER, LAHAINA,    | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | D   | \$<br>306,062    | M/O                                 | \$        | 306,062   | \$ 17,622              | 6/19/2008                      | 8/1/2008       | 12/4/2012  | OKUBO, ARNOLD T.<br>AND           | PORT ALLEN SMALL BOAT HARBOR<br>REPLACE PIERS & LOADING DOCK<br>ELEELE KAUAI    | Deliverables/Invoices/Inspection                                      | N          | S                             |
| LNR801  | D   | \$<br>464,935    | M/O                                 | \$        | 464,935   | \$ 34,906              | 12/10/2009                     | 2/2/2010       | 11/10/2010 | MOCON<br>CORPORATION              | ALA WAI SMALL BOAT HARBOR<br>SEWER INFRASTRUCTURE IMPRVMTS<br>HON HI JOB#B71DO  | Deliverables/Invoices/Inspection                                      | Y          | S                             |
| LNR801  | D   | \$<br>23,565     | M/O                                 | \$        | 23,565    | \$ 23,565              | 12/10/2009                     | 4/1/2010       | 12/31/2016 | MOCON<br>CORPORATION              | ALA WAI SMALL BOAT HARBOR<br>SEWER INFRASTRUCTURE IMPRVMTS<br>HON HI JOB#B71DO  | Deliverables/Invoices/Inspection                                      | Y          | S                             |
| LNR801  | N   | \$<br>113,000    | M/O                                 | \$        | 113,000   | \$ 5,000               | 3/15/2010                      | 1/15/2011      | 1/13/2017  | MANTHOS<br>ENGINEERING LLC        | WAILOA SMALL BOAT HARBOR<br>MAINTENANCE DREDGING HILO HI &<br>ASSESSMENT REPOR  | Deliverables/Invoices/Inspection                                      | N          | S                             |

|         |     |                 |                      |          |           |                        |                                | Term of Contra | <u>ct</u>  |                                      |  |  |            |                               |
|---------|-----|-----------------|----------------------|----------|-----------|------------------------|--------------------------------|----------------|------------|--------------------------------------|--|--|------------|-------------------------------|
| Prog ID | MOF | _Amount         | Frequency<br>(M/A/O) | <u>_</u> | Max Value | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                        | Contract Description   | Explanation of How Contract is Monitored | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR801  | N   | \$<br>466,560   | M/O                  | \$       | 466,560   | \$ 21,981              | 9/20/2010                      | 1/15/2011      | 1/13/2017  | HAWAIIAN<br>DREDGING<br>CONSTRUCTION | MAALAEA SMALL BOAT HARBOR<br>IMPR. FERRY SYSTEM &UTILITY AND<br>PIER           | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | N   | \$<br>824,658   | M/O                  | \$       | 824,658   | \$ 97,418              | 9/20/2010                      | 1/15/2011      | 1/13/2017  | HAWAIIAN<br>DREDGING<br>CONSTRUCTION | MAALAEA SMALL BOAT HARBOR<br>IMPR. FERRY SYSTEM &UTILITY AND<br>PIER           | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | D   | \$<br>351,240   | M/O                  | \$       | 351,240   | \$ 112,214             | 9/20/2010                      | 1/15/2011      | 1/13/2017  | HAWAIIAN<br>DREDGING<br>CONSTRUCTION | MAALAEA SMALL BOAT HARBOR<br>IMPR. FERRY SYSTEM &UTILITY AND<br>PIER           | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | С   | \$<br>68,560    | M/O                  | \$       | 68,560    | \$ 68,560              | 9/20/2010                      | 10/25/2010     | 9/30/2016  | HAWAIIAN<br>DREDGING<br>CONSTRUCTION | MAALAEA SMALL BOAT HARBOR<br>IMPR. FERRY SYSTEM &UTILITY AND<br>PIER           | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | С   | \$<br>1,309,032 | M/O                  | \$       | 1,309,032 | \$ 11,050              | 9/21/2010                      | 10/25/2010     | 9/30/2016  | AMERICAN MARINE CORPORATION          | KEEHI SMALL BOAT HARBOR PIER<br>IMPR. JOB#B72D071B                             | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | N   | \$<br>962,887   | M/O                  | \$       | 962,887   | \$ 5,065               | 9/21/2010                      | 10/25/2010     | 9/30/2016  | AMERICAN MARINE CORPORATION          | KEEHI SMALL BOAT HARBOR PIER<br>IMPR. JOB#B72D071B                             | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | N   | \$<br>37,113    | M/O                  | \$       | 37,113    | \$ 27,804              | 9/21/2010                      | 10/25/2010     | 9/30/2016  | AMERICAN MARINE                      | KEEHI SMALL BOAT HARBOR PIER<br>IMPR. JOB#B72D071B                             | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | С   | \$<br>190,968   | M/O                  | \$       | 190,968   | \$ 8,145               | 9/21/2010                      | 12/15/2010     | 12/31/2011 | AMERICAN MARINE CORPORATION          | KEEHI SMALL BOAT HARBOR PIER<br>IMPR. JOB#B72D071B                             | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | С   | \$<br>160,000   | M/O                  | \$       | 160,000   | \$ 9,987               | 11/17/2010                     | 12/15/2010     | 12/31/2011 | BOWERS + KUBOTA<br>CONSULTING INC    | CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM           | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | N   | \$<br>640,000   | M/O                  | \$       | 640,000   | \$ 32,383              | 11/17/2010                     | 12/15/2010     | 12/31/2011 | BOWERS + KUBOTA<br>CONSULTING INC    | CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM           | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | D   | \$<br>250,000   | M/O                  | \$       | 250,000   | \$ 13,626              | 11/17/2010                     | 12/15/2010     | 12/22/2016 | BOWERS + KUBOTA<br>CONSULTING INC    | CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM           | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | N   | \$<br>336,000   | M/O                  | \$       | 336,000   | \$ 99,272              | 3/27/2013                      | 12/15/2010     | 12/22/2016 | BOW ENGINEERING<br>& DEVELOPMENT,    | MANELE SMALL BOAT HARBOR FERRY<br>SYSTEM IMPROVEMENTS, MANELE,<br>LANAI, HAWAI | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>84,000    | M/O                  | \$       | 84,000    | \$ 4,215               | 3/27/2013                      | 5/15/2014      | 12/31/2016 | BOW ENGINEERING<br>& DEVELOPMENT,    | MANELE SMALL BOAT HARBOR FERRY<br>SYSTEM IMPROVEMENTS, MANELE,<br>LANAI, HAWAI | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>1,250,000 | M/O                  | \$       | 1,250,000 | \$ 1,000               | 3/13/2014                      | 6/1/2015       | 1/31/2017  | AMERICAN MARINE CORPORATION          | KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS JOB#BOBOR1-01                   | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | С   | \$<br>229,000   | M/O                  | \$       | 229,000   | \$ 3,783               | 1/7/2015                       | 2/2/2015       | 2/1/2017   | BOW ENGINEERING<br>& DEVELOPMENT,    | MANELE SMALL BOAT HARBOR FERRY<br>SYSTEM IMPR, PHASE II, MANELE,<br>LANAI,     | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>49,203    | M/O                  | \$       | 49,203    | \$ 11,276              | 3/5/2015                       | 4/6/2015       | 1/1/2020   | MOFFATT & NICHOL                     | PORT ALLEN SMALL BOAT HARBOR-<br>IMPR. TO PIERS A & B KAUAI, HAWAII            | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | N   | \$<br>58,652    | M/O                  | \$       | 58,652    | \$ 22,567              | 3/16/2015                      | 4/6/2015       | 3/31/2020  | MOFFATT & NICHOL                     | NAWILIWILI SMALL BOAT HARBOR<br>TIE-UP FACILITIES FOR TRANSIENT<br>VESSELS,    | Deliverables/Invoices/Inspection         | N          | S                             |

|         |     |               |                      |              |              |                        | I                              | erm of Contrac | <u>:t</u>  |                                   |  |  |            |                               |
|---------|-----|---------------|----------------------|--------------|--------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|--|--|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max \</u> | <u>Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | Entity                            | Contract Description   | Explanation of How Contract is Monitored | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR801  | С   | \$<br>40,000  | M/O                  | \$           | 40,000       | \$ 5,360               | 5/7/2015                       | 5/7/2015       | 10/1/2017  | ENGINEERING<br>PARTNERS, INC.     | KAWAIHAE SMALL BOAT<br>HARBOR(SOUTH) BOAT LAUNCH<br>RAMP & LOADING DOCKS       | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>110,000 | M/O                  | \$           | 110,000      | \$ 28,974              | 10/13/2015                     | 10/20/15       | 12/31/24   | EKNA SERVICES, INC.               | KAUNAKAKAI SMALL BOAT HARBOR<br>MAINTENANCE DREDGING &<br>LOADING DOCK         | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>616,285 | M/O                  | \$           | 616,285      | \$ 88,028              | 10/7/2016                      | 10/20/15       | 12/31/24   | MAUI KUPONO<br>BUILDERS, LLC.     | KIHEI BOAT RAMP PAVING & DRAINAGE IMPROVEMENTS - KIHEI MAUI HAWAII             | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | С   | \$<br>39,855  | M/O                  | \$           | 39,855       | \$ 39,855              | 10/7/2016                      | 10/1/2015      | 10/1/2018  | MAUI KUPONO<br>BUILDERS, LLC.     | KIHEI BOAT RAMP PAVING & DRAINAGE IMPROVEMENTS - KIHEI MAUI HAWAII             | Deliverables/Invoices/Inspection         | Υ          | S                             |
| LNR801  | С   | \$<br>33,365  | M/O                  | \$           | 33,365       | \$ 33,365              | 10/26/2016                     | 11/7/2016      | 6/30/2018  | ISEMOTO CONTRACTING CO., LTD.     | PUAKO BOAT RAMP DRAINAGE & PAVING IMPR. JOB#B09CH75A                           | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | Р   | \$<br>188,000 | M/O                  | \$           | 188,000      | \$ 188,000             | 1/17/2017                      | 3/30/2020      | 7/28/2020  | OKAHARA & ASSOCIATES, INC.        | STATEWIDE VESSEL SEWAGE PUMP<br>OUT FACILITIES AT VARIOUS<br>LOCATIONS HAWAII  | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>62,000  | M/O                  | \$           | 62,000       | \$ 30,175              | 1/17/2017                      | 1/30/2017      | 1/30/2018  | OKAHARA & ASSOCIATES, INC.        | STATEWIDE VESSEL SEWAGE PUMP<br>OUT FACILITIES AT VARIOUS<br>LOCATIONS HAWAII  | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>398,700 | M/O                  | \$           | 398,700      | \$ 9,993               | 4/5/2017                       | 1/30/2017      | 1/30/2018  | OCEANIT<br>LABORATORIES, INC.     | NORTH KAWAIHAE SMALL BOAT<br>HARBOR IMPROVEMENTS,<br>KAWAIHAE ISLAND OF HAWAII | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$<br>294,953 | M/O                  | \$           | 294,953      | \$ 170,577             | 4/5/2017                       | 04/15/17       | 12/31/23   | OCEANIT<br>LABORATORIES, INC.     | NORTH KAWAIHAE SMALL BOAT<br>HARBOR IMPROVEMENTS,<br>KAWAIHAE ISLAND OF HAWAII | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>28,917  | M/O                  | \$           | 28,917       | \$ 1,899               | 5/15/2017                      | 06/01/17       | 12/31/23   | BILLS ENGINEERING INC.            | HEEIA KEA SMALL BOAT HARBOR<br>WASTEWATER SYSTEM IMPR. OHAU                    | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$<br>139,645 | M/O                  | \$           | 139,645      | \$ 28,161              | 5/15/2017                      | 06/01/17       | 12/31/23   | BILLS ENGINEERING INC.            | HEEIA KEA SMALL BOAT HARBOR<br>WASTEWATER SYSTEM IMPR. OHAU                    | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>152,800 | M/O                  | \$           | 152,800      | \$ 29,397              | 8/14/2017                      | 06/01/17       | 12/31/22   | FUROMOTO, RANDAL<br>S. &          | HALEIWA SMALL BOAT HARBOR<br>COMFORT STATION & HARBOR<br>OFFICE RENOVATION     | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>211,819 | M/O                  | \$           | 211,819      | \$ 11,309              | 12/11/2017                     | 1/3/2018       | 12/21/2022 | PLANNING<br>CONSULTANTS<br>HAWAII | LIPOA POINT MANAGEMENT PLAN,<br>MAUI, HAWAII - JOB NO H59C719A                 | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$<br>186,425 | M/O                  | \$           | 186,425      | \$ 15,165              | 12/12/2018                     | 4/3/2019       | 12/29/2019 | HEALY TIBBITTS<br>BUILDERS, INC.  | KAWAIHAE SBH(SOUTH)BOAT RAMP<br>& LOADING DOCKS, KAWAIHAE,HI                   | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | С   | \$<br>100,000 | M/O                  | \$           | 100,000      | \$ 51,435              | 12/12/2018                     | 4/3/2019       | 12/29/2019 | HEALY TIBBITTS<br>BUILDERS, INC.  | KAWAIHAE SBH(SOUTH)BOAT RAMP<br>& LOADING DOCKS, KAWAIHAE,HI                   | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | В   | \$<br>112,266 | M/O                  | \$           | 112,266      | \$ 2,803               | 2/8/2019                       | 1/16/2019      | 1/15/2020  | MAUI DISPOSAL CO., INC.           | REFUSE COLLECTION SVCS F/SML<br>BOAT HARBORS & RAMP FACILITIES,<br>DLNR,DOBOR  | Deliverables/Invoices/Inspection         | N          | S                             |

|         |            |                 |                      |    |           |                        | -                              | Term of Contrac | <u>:t</u> |                                      |   |  |            |                               |
|---------|------------|-----------------|----------------------|----|-----------|------------------------|--------------------------------|-----------------|-----------|--------------------------------------|---|--|------------|-------------------------------|
| Prog ID | <u>MOF</u> | <u>Amount</u>   | Frequency<br>(M/A/O) | _  | Max Value | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u> | Entity                               | Contract Description  | Explanation of How Contract is Monitored | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR801  | В          | \$<br>112,266   | M/O                  | \$ | 112,266   | \$ 3,592               | 2/8/2019                       | 1/16/2019       | 1/15/2020 | MAUI DISPOSAL CO.,<br>INC.           | REFUSE COLLECTION SVCS F/SML<br>BOAT HARBORS & RAMP FACILITIES,<br>DLNR,DOBOR   | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В          | \$<br>535,700   | M/O                  | \$ | 535,700   | \$ 301,871             | 2/19/2019                      | 2/1/2019        | 1/31/2022 | JOHNSON, H. E. CO.,<br>INC., THE     | BUOY MAINTENANCE & REPAIR SVCS<br>F/THE ISLAND OF OAHU,HAWAII                   | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В          | \$<br>400,000   | M/O                  | \$ | 400,000   | \$ 340,768             | 4/30/2019                      | 5/1/2019        | 4/30/2022 | GOODSILL<br>ANDERSON QUINN &         | PROVIDE LEGAL SVCS IN INVESTIGATING & IDENTIFYING POTENTIALLY RESPONSIBL        | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С          | \$<br>323,162   | M/O                  | \$ | 323,162   | \$ 275,500             | 9/12/2019                      | 09/22/19        | 12/31/23  | FUROMOTO, RANDAL<br>S. &             | NORTH KAWAIHAE SMALL BOAT<br>HARBOR MARGINAL WHARF REPAIR,<br>KAWAIHAE, ISLAND  | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С          | \$<br>260,129   | M/O                  | \$ | 260,129   | \$ 1,598               | 2/13/2020                      | 02/07/20        | 12/31/24  | MOFFATT & NICHOL                     | LAHAINA SMALL BOAT HARBOR<br>INNER MARGINAL WHARF REPAIR-<br>LAHAINA,MAUI,HI    | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В          | \$<br>73,963    | M/O                  | \$ | 73,963    | \$ 37,358              | 2/13/2020                      | 02/07/20        | 12/31/24  | MOFFATT & NICHOL                     | LAHAINA SMALL BOAT HARBOR<br>INNER MARGINAL WHARF REPAIR-<br>LAHAINA,MAUI,HI    | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С          | \$<br>170,381   | M/O                  | \$ | 170,381   | \$ 4,260               | 3/10/2020                      | 01/20/20        | 12/31/24  | KODANI & ASSOCIATES ENGINEERS,       | KIKIAOLA SMALL BOAT HARBOR SITE<br>IMPR. KEKAHA KAUAI HI                        | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С          | \$<br>8,377     | M/O                  | \$ | 8,377     | \$ 6,119               | 3/10/2020                      | 01/20/20        | 12/31/24  | KODANI &<br>ASSOCIATES<br>ENGINEERS, | KIKIAOLA SMALL BOAT HARBOR SITE<br>IMPR. KEKAHA KAUAI HI                        | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С          | \$<br>1,535,435 | M/O                  | \$ | 1,535,435 | \$ 874,465             | 11/9/2020                      | 02/01/21        | 10/29/21  | SEA ENGINEERING,<br>INC.             | LAHAINA SMALL BOAT HARBOR<br>INNER MARGINAL WHARF<br>REPAIR,LAHINA,MAUI,HI      | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С          | \$<br>153,543   | M/O                  | \$ | 153,543   | \$ 153,543             | 11/9/2020                      | 02/01/21        | 10/29/21  | SEA ENGINEERING,<br>INC.             | LAHAINA SMALL BOAT HARBOR<br>INNER MARGINAL WHARF<br>REPAIR,LAHINA,MAUI,HI      | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С          | \$<br>1,600,000 | M/O                  | \$ | 1,600,000 | \$ 54,461              | 11/13/2020                     | 01/01/21        | 08/31/24  | CUSHNIE<br>CONSTRUCTION<br>COMPANY   | KIKIAOLA SMALL BOAT HARBOR SITE<br>IMPROVEMENTS-<br>KEKAHA,KAUAI,HAWAII         | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С          | \$<br>342,296   | M/O                  | \$ | 342,296   | \$ 3,711               | 11/13/2020                     | 01/01/21        | 08/31/24  | CUSHNIE<br>CONSTRUCTION<br>COMPANY   | KIKIAOLA SMALL BOAT HARBOR SITE<br>IMPROVEMENTS-<br>KEKAHA,KAUAI,HAWAII         | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В          | \$<br>300,882   | M/O                  | \$ | 300,882   | \$ 10,000              | 11/13/2020                     | 01/01/21        | 08/31/24  | CUSHNIE<br>CONSTRUCTION<br>COMPANY   | KIKIAOLA SMALL BOAT HARBOR SITE<br>IMPROVEMENTS-<br>KEKAHA,KAUAI,HAWAII         | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В          | \$<br>41,499    | M/O                  | \$ | 41,499    | \$ 41,499              | 11/13/2020                     | 01/01/21        | 08/31/24  | CUSHNIE<br>CONSTRUCTION<br>COMPANY   | KIKIAOLA SMALL BOAT HARBOR SITE<br>IMPROVEMENTS-<br>KEKAHA,KAUAI,HAWAII         | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С          | \$<br>1,843,492 | M/O                  | \$ | 1,843,492 | \$ 19,991              | 1/11/2021                      | 1/4/2021        | 5/31/2023 | HEALY TIBBITTS<br>BUILDERS, INC.     | LAHAINA SMALL BOAT HARBOR<br>FERRY PIER<br>IMPROVEMENTS,LAHAINA,MAUI,HA<br>WAII | Deliverables/Invoices/Inspection         | N          | S                             |

|         |     |                 |                      |          |           |                        |                                | Term of Contra | <u>ct</u>  |                                  |   |  |            |   |
|---------|-----|-----------------|----------------------|----------|-----------|------------------------|--------------------------------|----------------|------------|----------------------------------|---|--|------------|---|
| Prog ID | MOF | Amount          | Frequency<br>(M/A/O) | <u>N</u> | Лах Value | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                    | Contract Description  | Explanation of How Contract is Monitored | POS<br>Y/N |   |
| LNR801  | С   | \$<br>334,589   | M/0                  | \$       | 334,589   | \$ 68,903              | 1/11/2021                      | 1/4/2021       | 5/31/2023  | HEALY TIBBITTS<br>BUILDERS, INC. | LAHAINA SMALL BOAT HARBOR<br>FERRY PIER<br>IMPROVEMENTS,LAHAINA,MAUI,HA<br>WAII | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>99,497    | M/O                  | \$       | 99,497    | \$ 9,185               | 3/19/2021                      | 3/10/2021      | 12/31/2025 | BILLS ENGINEERING INC.           | ALA WAI SMALL BOAT HARBOR<br>WATER SYST<br>IMPROVEMENTS,HNL,OAHU,HI             | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>1,200,000 | M/O                  | \$       | 1,200,000 | \$ 54,112              | 5/7/2021                       | 06/04/21       | 12/01/21   | PACIFIC ISLES<br>EQUIPMENT       | ALA WAI BOAT HARBOR WATER SYSTEM IMPROVEMENTS - HONOLULU,OAHU,HAWAII            | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>113,766   | M/O                  | \$       | 113,766   | \$ 30,578              | 5/7/2021                       | 06/04/21       | 12/01/21   | PACIFIC ISLES<br>EQUIPMENT       | ALA WAI BOAT HARBOR WATER<br>SYSTEM IMPROVEMENTS -<br>HONOLULU,OAHU,HAWAII      | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>161,012   | M/O                  | \$       | 161,012   | \$ 32,875              | 5/7/2021                       | 06/04/21       | 12/01/21   | PACIFIC ISLES<br>EQUIPMENT       | ALA WAI BOAT HARBOR WATER<br>SYSTEM IMPROVEMENTS -<br>HONOLULU,OAHU,HAWAII      | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>68,168    | M/O                  | \$       | 68,168    | \$ 68,168              | 5/7/2021                       | 06/04/21       | 12/01/21   | PACIFIC ISLES<br>EQUIPMENT       | ALA WAI BOAT HARBOR WATER<br>SYSTEM IMPROVEMENTS -<br>HONOLULU,OAHU,HAWAII      | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>150,000   | M/O                  | \$       | 150,000   | \$ 150,000             | 6/2/2021                       | 08/02/21       | 10/31/21   | CENTRAL CONSTRUCTION, INC.       | KAHULUI SMALL BOAT HARBOR<br>BATHROOM COMPLEX, KAHULUI<br>MAUI, HAWAII          | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>487,755   | M/O                  | \$       | 487,755   | \$ 487,755             | 6/2/2021                       | 08/02/21       | 10/31/21   | CENTRAL CONSTRUCTION, INC.       | KAHULUI SMALL BOAT HARBOR<br>BATHROOM COMPLEX, KAHULUI<br>MAUI, HAWAII          | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | В   | \$<br>126,657   | M/O                  | \$       | 126,657   | \$ 243                 | 11/3/2021                      | 11/9/2021      | 11/8/2022  | MAUI DISPOSAL CO., INC.          | FURNISHING REFUSE COLLECTION SERVICES FOR BOAT HARBORS & RAMP FACILITIES        | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | В   | \$<br>126,657   | M/O                  | \$       | 126,657   | \$ 86                  | 11/3/2021                      | 11/9/2021      | 11/8/2022  | MAUI DISPOSAL CO., INC.          | FURNISHING REFUSE COLLECTION SERVICES FOR BOAT HARBORS & RAMP FACILITIES        | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | В   | \$<br>126,657   | M/O                  | \$       | 126,657   | \$ 75,653              | 11/3/2021                      | 11/9/2021      | 11/8/2022  | MAUI DISPOSAL CO., INC.          | FURNISHING REFUSE COLLECTION SERVICES FOR BOAT HARBORS & RAMP FACILITIES        | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>402,691   | M/O                  | \$       | 402,691   | \$ 15,928              | 2/10/2022                      | 11/22/2021     | 12/31/2025 |                                  | POHOIKI BOAT RAMP DREDGING OF<br>VOLCANIC DEBRIS & HAZARD<br>MITIGATION         | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>234,409   | M/O                  | \$       | 234,409   | \$ 114,299             | 2/10/2022                      | 11/22/2021     | 12/31/2025 |                                  | POHOIKI BOAT RAMP DREDGING OF<br>VOLCANIC DEBRIS & HAZARD<br>MITIGATION         | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | С   | \$<br>20,000    | M/O                  | \$       | 20,000    | \$ 20,000              | 2/10/2022                      | 11/22/2021     | 12/31/2025 |                                  | POHOIKI BOAT RAMP DREDGING OF<br>VOLCANIC DEBRIS & HAZARD<br>MITIGATION         | Deliverables/Invoices/Inspection         | N          | S |
| LNR801  | В   | \$<br>169,300   | M/O                  | \$       | 169,300   | \$ 124,140             | 5/12/2022                      | 5/16/2022      | 10/12/2024 | LITE ELECTRIC INC.               | MAUI DISTRICT REPAIR OF STREET<br>LIGHTING & ELECTRICAL SYST AT<br>VARIOUS      | Deliverables/Invoices/Inspection         | N          | S |

|         |     |    |         |                      |          |           |                        | ]                              | erm of Contrac | <u></u>    |                                       |  |  |            |                               |
|---------|-----|----|---------|----------------------|----------|-----------|------------------------|--------------------------------|----------------|------------|---------------------------------------|--|--|------------|-------------------------------|
| Prog ID | MOF | =  | Amount  | Frequency<br>(M/A/O) | <u>M</u> | lax Value | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                         | Contract Description   | Explanation of How Contract is Monitored | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR801  | В   | \$ | 169,300 | M/O                  | \$       | 169,300   | \$ 104,977             | 5/12/2022                      | 5/16/2022      | 10/12/2024 | LITE ELECTRIC INC.                    | MAUI DISTRICT REPAIR OF STREET<br>LIGHTING & ELECTRICAL SYST AT<br>VARIOUS     | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 142,286 | M/O                  | \$       | 142,286   | \$ 95,300              | 10/11/2022                     | 10/14/2022     | 11/28/2023 | JACK'S DIVING<br>LOCKER               | DAY USE MOORING KONA INSTALLATION,INSPECTION & MAINTENANCE                     | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 599,200 | M/O                  | \$       | 599,200   | \$ 250,317             | 10/11/2022                     | 11/10/2022     | 6/30/2024  | AMERICAN MARINE CORPORATION           | BUOY MAINTENANCE & REPAIR SVCS<br>F/THE ISLAND OF OAHU, HI                     | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 599,200 | M/O                  | \$       | 599,200   | \$ 567,623             | 10/11/2022                     | 7/1/2024       | 6/30/2025  | AMERICAN MARINE CORPORATION           | BUOY MAINTENANCE & REPAIR SVCS<br>F/THE ISLAND OF OAHU, HI                     | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 364,209 | M/O                  | \$       | 364,209   | \$ 13,671              | 10/13/2022                     | 10/24/2022     | 3/31/2023  | MAXUM<br>CONSTRUCTION OF<br>HAWAII,   | MANELE SMALL BOAT HARBOR<br>WATER LEAK REPAIR & PRESSURE<br>REDUCING VALVE     | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | В   | \$ | 50,000  | M/O                  | \$       | 50,000    | \$ 50,000              | 10/13/2022                     | 10/24/2022     | 3/31/2023  | MAXUM<br>CONSTRUCTION OF<br>HAWAII,   | MANELE SMALL BOAT HARBOR<br>WATER LEAK REPAIR & PRESSURE<br>REDUCING VALVE     | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | В   | \$ | 192,913 | M/O                  | \$       | 192,913   | \$ 14,185              | 10/13/2022                     | 10/24/2022     | 3/31/2023  | · · · · · · · · · · · · · · · · · · · | MANELE SMALL BOAT HARBOR WATER LEAK REPAIR & PRESSURE REDUCING VALVE           | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | В   | \$ | 99,000  | M/O                  | \$       | 99,000    | \$ 1,433               | 11/22/2022                     | 11/29/2022     | 11/28/2024 | HONOLULU<br>COMMERCIAL<br>CARPET      | PROV JANITORIAL SVCS F/SMALL<br>BOAT HARBORS & RAMP FACILITIES-<br>ISLANDS OF  | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 99,000  | M/O                  | \$       | 99,000    | \$ 8,250               | 11/22/2022                     | 11/29/2022     | 11/28/2024 | HONOLULU<br>COMMERCIAL<br>CARPET      | PROV JANITORIAL SVCS F/SMALL<br>BOAT HARBORS & RAMP FACILITIES-<br>ISLANDS OF  | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 199,981 | M/O                  | \$       | 199,981   | \$ 19,981              | 1/26/2023                      | 12/12/2022     | 12/31/2025 | EKNA SERVICES, INC.                   | MAALAEA SMALL BOAT HARBOR<br>SEAWALL REPAIR MAALAEA MAUI<br>HAWAII1            | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 15,799  | M/O                  | \$       | 15,799    | \$ 6,061               | 3/15/2023                      | 4/4/2023       | 12/21/2026 | MASON ARCHITECTS, INC.                | LAHAINA SBH FERRY PIER IMPROVEMENTS INTERPRETIVE SIGNAGE LAHAINA MAUI HI       | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 147,420 | M/O                  | \$       | 147,420   | \$ 133,755             | 4/3/2023                       | 4/5/2023       | 4/4/2024   | VALLEY ISLE<br>PUMPING, INC.          | MAALAEA SMALL BOAT HARBOR<br>WASTEWATER TREATMENT PLANT &<br>SEWAGE LIFT STATN | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$ | 146,182 | M/O                  | \$       | 146,182   | \$ 32,036              | 5/2/2023                       | 4/15/2023      | 12/31/2027 | KAI HAWAII, INC.                      | KEEHI SMALL BOAT HARBOR RAMP<br>LOADING DOCK REPAIR -<br>HNL,OAHU,HI           | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | N   | \$ | 152,381 | M/O                  | \$       | 152,381   | \$ 111,154             | 6/2/2023                       | 6/26/2023      | 12/31/2027 | MOFFATT & NICHOL                      | KAHANA BAY BOAT RAMP & LOADING DOCK REPAIRS - HAUULA OAHU HI                   | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$ | 50,794  | M/O                  | \$       | 50,794    | \$ 37,051              | 6/2/2023                       | 6/26/2023      | 12/31/2027 | MOFFATT & NICHOL                      | KAHANA BAY BOAT RAMP & LOADING DOCK REPAIRS - HAUULA OAHU HI                   | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 306,812 | M/O                  | \$       | 306,812   | \$ 227,623             | 6/2/2023                       | 5/15/2023      | 12/31/2027 | SEA ENGINEERING,<br>INC.              | LAHAINA SMALL BOAT HARBOR & MALA BOAT RAMP MAINTENANCE DREDGING                | Deliverables/Invoices/Inspection         | N          | S                             |

|         |     |    |               |                      |    |              |                        |                                | Term of Contra | <u>ct</u>  |                                   |  |  |            |                               |
|---------|-----|----|---------------|----------------------|----|--------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|--|--|------------|-------------------------------|
| Prog ID | MOF | =  | <u>Amount</u> | Frequency<br>(M/A/O) | -  | Max Value    | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                     | Contract Description   | Explanation of How Contract is Monitored | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR801  | В   | \$ | 204,541       | M/O                  | \$ | 204,541 \$   | 196,342                | 6/2/2023                       | 5/15/2023      | 12/31/2027 | SEA ENGINEERING,<br>INC.          | LAHAINA SMALL BOAT HARBOR & MALA BOAT RAMP MAINTENANCE DREDGING            | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$ | 400,000       | M/O                  | \$ | 400,000 \$   | 30,156                 | 8/2/2023                       | 9/1/2023       | 12/31/2027 | HDR ENGINEERING, INC.             | KIKIAOLA SMALL BOAT HARBOR NEW<br>BOAT RAMP KEKAHA KAUAI HAWAII            | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 23,622        | M/O                  | \$ | 23,622 \$    | 23,622                 | 8/2/2023                       | 9/1/2023       | 12/31/2027 | HDR ENGINEERING, INC.             | KIKIAOLA SMALL BOAT HARBOR NEW<br>BOAT RAMP KEKAHA KAUAI HAWAII            | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$ | 118,326       | M/O                  | \$ | 118,326 \$   | 674                    | 8/2/2023                       | 6/19/2023      | 12/31/2027 | INTEGRAL CONSULTING, INC.         | MAUNALUA BAY BOAT RAMP MAINT<br>DREDGING HNL OAHU HI                       | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$ | 94,136        | M/O                  | \$ | 94,136 \$    | 81,862                 | 8/2/2023                       | 6/19/2023      | 12/31/2027 | INTEGRAL CONSULTING, INC.         | MAUNALUA BAY BOAT RAMP MAINT<br>DREDGING HNL OAHU HI                       | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 289,595       | M/O                  | \$ | 289,595 \$   | 55,803                 | 8/4/2023                       | 8/1/2023       | 12/31/2027 | HDR ENGINEERING, INC.             | STATEWIDE SEA LEVEL RISE & TSUNAMI IMPACT ASSESSMENT F/DOBOR FACILITIES    | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$ | 417,890       | M/O                  | \$ | 417,890 \$   | 146,345                | 8/14/2023                      | 8/15/2023      | 12/31/2027 | BOW ENGINEERING<br>& DEVELOPMENT, | HONOKOHAU SMALL BOAT HARBOR WASTEWATER TREATMENT SYSTEM IMPROVEMENTS       | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | С   | \$ | 2,999,946     | M/O                  | \$ | 2,999,946 \$ | 1,059,616              | 9/28/2023                      | 11/6/2023      | 3/5/2025   | OCEANIC<br>COMPANIES, INC.        | HEEIA KEA SMALL BOAT HARBOR WASTEWATER TREATMENT SYST IMPROVEMENTS         | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 451,986       | M/O                  | \$ | 451,986 \$   | 411,254                | 10/27/2023                     | 12/1/2023      | 7/1/2025   | PACIFIC ISLES<br>EQUIPMENT        | WATER WORKS REPAIRS AT ALL OAHU DISTRICT FACILITIES OAHU HAWAII            | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 324,700       | M/O                  | \$ | 324,700 \$   | 26,069                 | 11/30/2023                     | 12/11/2023     | 2/9/2024   | SEA ENGINEERING,<br>INC.          | WAIANAE SMALL BOAT HARBOR PIER<br>B FIRE DAMAGE REPAIR,<br>WAIANAE,OAHU,HI | Deliverables/Invoices/Inspection         | Υ          | S                             |
| LNR801  | В   | \$ | 50,000        | M/O                  | \$ | 50,000 \$    | 36,491                 | 11/30/2023                     | 12/11/2023     | 2/9/2024   | SEA ENGINEERING,<br>INC.          | WAIANAE SMALL BOAT HARBOR PIER<br>B FIRE DAMAGE REPAIR,<br>WAIANAE,OAHU,HI | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | В   | \$ | 1,671,200     | M/O                  | \$ | 1,671,200 \$ | 141,795                | 1/11/2024                      | 1/29/2024      | 7/27/2024  | MOCON<br>CORPORATION              | MAALAEA SMALL BOAT HARBOR<br>SEAWALL REPAIR WAILUKU MAUI<br>HAWAII         | Deliverables/Invoices/Inspection         | Υ          | S                             |
| LNR801  | В   | \$ | 100,000       | M/O                  | \$ | 100,000 \$   | 100,000                | 1/11/2024                      | 1/29/2024      | 7/27/2024  | MOCON<br>CORPORATION              | MAALAEA SMALL BOAT HARBOR<br>SEAWALL REPAIR WAILUKU MAUI<br>HAWAII         | Deliverables/Invoices/Inspection         | Y          | S                             |
| LNR801  | С   | \$ | 294,417       | M/O                  | \$ | 294,417 \$   | 46,487                 | 3/14/2024                      | 11/1/2023      | 12/31/2027 | FUROMOTO, RANDAL<br>S. &          | ALA WAI SMALL BOAT HARBOR SLIPS<br>#64-#666 PIER REPAIRS OAHU HI           | Deliverables/Invoices/Inspection         | N          | S                             |
| LNR801  | В   | \$ | 50,000        | M/O                  | \$ | 50,000 \$    | 50,000                 | 4/9/2024                       | 4/15/2024      | 8/13/2024  | AMERICAN MARINE CORPORATION       | KEEHI SMALL BOAT HARBOR RAMP<br>LOADING DOCK REPAIR -<br>HNL,OAHU,HI       | Deliverables/Invoices/Inspection         | Υ          | S                             |
| LNR801  | В   | \$ | 545,620       | M/O                  | \$ | 545,620 \$   | 64,331                 | 6/3/2024                       | 6/10/2024      | 2/28/2025  | MOCON<br>CORPORATION              | LAHAINA SMALL BOAT HARBOR<br>MAIN LOADING DOCK FENDER<br>REPAIRS           | Deliverables/Invoices/Inspection         | N          | S                             |

|         |     |    |            |                                     |    |            |                        |                                | Term of Contrac | <u>ct</u>  |                                   |   |   |            |                               |
|---------|-----|----|------------|-------------------------------------|----|------------|------------------------|--------------------------------|-----------------|------------|-----------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | =  | Amount     | Frequency<br>(M/A/O)                | -  | Max Value_ | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u>  | <u>Entity</u>                     | Contract Description  | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR801  | В   | \$ | 50,000     | M/O                                 | \$ | 50,000     | \$ 50,000              | 6/3/2024                       | 6/10/2024       | 2/28/2025  | MOCON<br>CORPORATION              | LAHAINA SMALL BOAT HARBOR<br>MAIN LOADING DOCK FENDER<br>REPAIRS        | Deliverables/Invoices/Inspection  | N          | S                             |
| LNR801  | С   | \$ | 500,000    | M/O                                 | \$ | 500,000    | \$ 500,000             | 6/3/2024                       | 7/15/2024       | 3/3/2025   | ISEMOTO CONTRACTING CO., LTD.     | WAILOA SMALL BOAT HARBOR<br>BULKHEAD FENDER REPAIR HILO<br>HAWAII       | Deliverables/Invoices/Inspection  | N          | S                             |
| LNR801  | С   | \$ | 687,416    | M/O                                 | \$ | 687,416    | \$ 687,416             | 6/3/2024                       | 7/15/2024       | 3/3/2025   | ISEMOTO CONTRACTING CO., LTD.     | WAILOA SMALL BOAT HARBOR<br>BULKHEAD FENDER REPAIR HILO<br>HAWAII       | Deliverables/Invoices/Inspection  | N          | S                             |
| LNR801  | С   | \$ | 100,000    | M/0                                 | \$ | 100,000    | \$ 100,000             | 6/3/2024                       | 7/15/2024       | 3/3/2025   | ISEMOTO CONTRACTING CO., LTD.     | WAILOA SMALL BOAT HARBOR<br>BULKHEAD FENDER REPAIR HILO<br>HAWAII       | Deliverables/Invoices/Inspection  | N          | S                             |
| LNR801  | С   | \$ | 2,111,150  | M/O                                 | \$ | 2,111,150  | \$ 77,779              | 6/25/2024                      | 7/1/2024        | 12/28/2024 |                                   | WAILOA SMALL BOAT HARBOR<br>MAINT DERDGING, HILO, HI JOB<br>#B02CH79A   | Deliverables/Invoices/Inspection  | N          | S                             |
| LNR801  | В   | \$ | 1,000,000  | M/O                                 | \$ | 1,000,000  | \$ 149,541             | 6/25/2024                      | 7/1/2024        | 12/28/2024 | AMERICAN MARINE CORPORATION       | WAILOA SMALL BOAT HARBOR<br>MAINT DERDGING, HILO, HI JOB<br>#B02CH79A   | Deliverables/Invoices/Inspection  | N          | S                             |
| LNR801  | В   | \$ | 1,698,860  | M/O                                 | \$ | 1,698,860  | \$ 1,698,860           | 6/25/2024                      | 7/1/2024        | 12/28/2024 | AMERICAN MARINE CORPORATION       | WAILOA SMALL BOAT HARBOR<br>MAINT DERDGING, HILO, HI JOB<br>#B02CH79A   | Deliverables/Invoices/Inspection  | N          | S                             |
| LNR802  | С   |    | 500,000.00 | М                                   |    | 500,000.00 | \$ 174,634.82          | 4/5/2022                       | 6/20/2022       | 12/31/2027 | ERSKINE ARCHITECTS, INC.          | EAST HAWAII PRESERVATION<br>CENTER, HILO, HAWAII                        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR804  | N   |    | 76,000.00  | O - Periodic<br>Progress<br>Billing |    | 76,000.00  | \$ 11,894.84           | 12/24/2012                     | 3/31/2024       | 6/30/2026  | TRI-ISLE RESOURCE<br>CONSERVATION | LEEWARD HALEAKALA WATERSHED WP 13-IMPLEMENTATION OF WATERSHED           | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR804  | W   |    | 33,775.00  | O - Periodic<br>Progress<br>Billing |    | 33,775.00  | \$ 1,789.00            | 3/12/2013                      | 3/12/2013       | CLOSED     | INABA ENGINEERING<br>INC.         | SURVEYING & MARKING PORTIONS OF KAUU FOREST RESERVE BOUNDARY & ADJACENT | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT     | N          | S                             |
| LNR804  | С   |    | 73,817.00  | М                                   |    | 73,817.00  | \$ 4,423.75            | 7/7/2017                       | 7/20/2017       | 12/31/2024 | PBR HAWAII & ASSOCIATES, INC.     | CONSULTANT SERVICES FOR KA IWA<br>TRAIL IMPROVEMENTS, OAHU,<br>HAWAII   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR804  | С   |    | 66,719.34  | М                                   |    | 66,719.34  | \$ 2,745.34            | 7/7/2017                       | 7/20/2017       | 12/31/2024 | PBR HAWAII & ASSOCIATES, INC.     | CONSULTANT SERVICES FOR KA IWA<br>TRAIL IMPROVEMENTS, OAHU,<br>HAWAII   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR804  | С   |    | 380,603.66 | М                                   |    | 380,603.66 | \$ 78,566.51           | 7/7/2017                       | 7/20/2017       | 12/31/2024 | PBR HAWAII & ASSOCIATES, INC.     | CONSULTANT SERVICES FOR KA IWA<br>TRAIL IMPROVEMENTS, OAHU,<br>HAWAII   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR804  | С   |    | 100,000.00 | М                                   |    | 100,000.00 | \$ 33,178.33           | 10/18/2018                     | 10/29/2018      | 12/31/2025 |                                   | MAUNAWILI TRAIL IMPROVEMENTS,<br>OAHU, HI - JOB #D01C060A               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR804  | С   |    | 100,000.00 | М                                   |    | 100,000.00 | \$ 100,000.00          | 10/18/2018                     | 10/29/2018      | 12/31/2025 |                                   | MAUNAWILI TRAIL IMPROVEMENTS,<br>OAHU, HI - JOB #D01C060A               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR804  | С   |    | 350,000.00 | М                                   |    | 350,000.00 | \$ 231,250.00          | 5/19/2020                      | 6/17/2020       | 12/31/2025 | TOWILL, R. M.<br>CORPORATION      | KAUAI SHOOTING RANGE, KAUAI,HI -<br>JOB #A00XK36A                       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |

|           |            |               |                                     |                  |                        |                                | Term of Contra | <u>ct</u>  |                                   |  |  |            |                               |
|-----------|------------|---------------|-------------------------------------|------------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|--|--|------------|-------------------------------|
| Prog ID 1 | <u>MOF</u> | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                     | Contract Description   | Explanation of How Contract is Monitored   | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR804    | С          | 300,000.00    | М                                   | 300,000.00 \$    | 168,646.51             | 3/23/2021                      | 4/13/2021      | 12/31/2026 | HELBER, HASTERT & FEE,            | MAUNAWILI FALLS TRAIL<br>IMPROVEMENTS - KAILUA, OAHU,<br>HAWAII                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR804    | С          | 99,998.00     | М                                   | 99,998.00 \$     | 99,998.00              | 3/23/2021                      | 4/13/2021      | 12/31/2026 | HELBER, HASTERT & FEE,            | MAUNAWILI FALLS TRAIL<br>IMPROVEMENTS - KAILUA, OAHU,<br>HAWAII                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Υ          | S                             |
| LNR804    | С          | 890,000.00    | O - Periodic<br>Progress<br>Billing | 890,000.00 \$    | 397,873.41             | 6/15/2021                      | 7/1/2018       | 6/29/2024  | MOANALUA<br>GARDENS<br>FOUNDATION | GIA F/MOANALUA GARDENS<br>FOUNDATION - FUNDS WILL BE USED<br>FOR A MASTER PLAN | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S                             |
| LNR804    | С          | 250,000.00    | М                                   | 250,000.00 \$    | 12,500.00              | 10/11/2022                     | 10/28/2022     | 12/31/2028 | TOWNSCAPE, INC.                   | POLULU TRAILHEAD PLANNING<br>HAWAII ISLAND - JOB #D01CH67A                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Υ          | S                             |
| LNR804    | С          | 250,000.00    | М                                   | 250,000.00 \$    | 155,248.43             | 10/11/2022                     | 10/28/2022     | 12/31/2028 | TOWNSCAPE, INC.                   | POLULU TRAILHEAD PLANNING<br>HAWAII ISLAND - JOB #D01CH67A                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Υ          | S                             |
| LNR804    | С          | 430,000.00    | М                                   | 430,000.00 \$    |                        | 12/6/2022                      | 12/30/2022     |            | PBR HAWAII & ASSOCIATES, INC.     | NA ALA HELE PROGRAM PLAN<br>REVISIONS,STATEWIDE,HAWAII                         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Υ          | S                             |
| LNR804    | С          | 185,000.00    | O - Periodic<br>Progress<br>Billing | 185,000.00 \$    | 185,000.00             | 3/14/2023                      | 2/23/2023      | 12/29/2024 | ROUSSEAU SERVICES                 | MAUNAWILI TRAIL IMPROVEMENTS OAHU HAWAII                                       | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S                             |
| LNR804    | С          | 15,000.00     | O - Periodic<br>Progress<br>Billing | 15,000.00 \$     | 15,000.00              | 3/14/2023                      | 2/23/2023      | 12/29/2024 | ROUSSEAU SERVICES<br>LLC          | MAUNAWILI TRAIL IMPROVEMENTS<br>OAHU HAWAII                                    | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S                             |
| LNR804    | Α          | 24,500.00     |                                     | 24,500.00 \$     | 24,500.00              | 4/10/2023                      | 3/14/2023      | 12/31/2025 | KUPU                              | MANAGE & COORDINATE HI YOUTH<br>CONSERVATION CORPS & GREEN JOB<br>YOUTH CORPS  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S                             |
| LNR804    | С          | 300,000.00    | O - Periodic<br>Progress<br>Billing | 300,000.00 \$    | 300,000.00             | 6/26/2023                      | 6/22/2023      | 12/21/2023 | MOANALUA<br>GARDENS<br>FOUNDATION | MOANALUA GARDENS FOUNDATION<br>(GRANT IN AID)                                  | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S                             |
| LNR804    | Р          | 579,740.00    | O - Periodic<br>Progress<br>Billing | 579,740.00 \$    | 407,630.02             | 8/4/2023                       | 5/24/2023      | 6/30/2026  | KUPU                              | CONTRACT FOR DOFAW RFP HAWAII<br>ISLAND STEWARDS 23                            | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S                             |
| LNR804    | A          | 194,029.25    | O - Periodic<br>Progress<br>Billing | 194,029.25 \$    | 142,594.72             | 9/14/2023                      | 8/3/2023       | 12/31/2024 | ASM AFFILIATES                    | HISTORIC TRAIL SURVEY 22 TO<br>SURVEY & DOCUMENT VARIOUS<br>HISTORIC TRAILS    | PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                      | N          | S                             |
| LNR805    | N          | 575,000.00    | A                                   | 575,000.00 \$    | 35,056.69              | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                           | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Υ          | S                             |
| LNR805    | N          | 25,000.00     | А                                   | 25,000.00 \$     | 9,414.15               | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                           | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Υ          | S                             |
| LNR805    | N          | 580,000.00    | А                                   | 580,000.00 \$    | 132,660.94             | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                           | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Υ          | S                             |
| LNR805    | N          | 520,000.00    | А                                   | 520,000.00 \$    | 12,978.16              | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                           | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Υ          | S                             |
| LNR805    | N          | 540,000.00    | А                                   | 540,000.00 \$    | 79,693.27              | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                           | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S                             |

|         |     |               |                                   |                  |                        | <u> </u>                       | erm of Contrac | c <u>t</u> |                                   |   |  |            |                               |
|---------|-----|---------------|-----------------------------------|------------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|---|--|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)              | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                     | Contract Description  | Explanation of How Contract is Monitored   | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR805  | N   | 300,000.00    | А                                 | 300,000.00       | \$ 18,002.56           | 11/27/2018                     | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23  | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S                             |
| LNR805  | N   | 300,000.00    | А                                 | 300,000.00       | \$ 43,647.64           | 11/27/2018                     | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23  | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S                             |
| LNR805  | N   | 300,000.00    | А                                 | 300,000.00       | \$ 41,862.13           | 11/27/2018                     | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23  | Project in charge verify the progress /accomplishment report and the monthly bill/invoice. | Y          | S                             |
| LNR806  | С   | 1,500,000.00  | O-Periodic<br>Progress<br>Billing | 1,500,000.00     | \$ 1,314,628.00        | 2/8/2013                       | 2/8/2013       | N/A - MOA  | CITY & COUNTY OF<br>HONOLULU      | LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | С   | 150,000.00    | O-Periodic<br>Progress<br>Billing | 150,000.00       | \$ 150,000.00          | 2/8/2013                       | 2/8/2013       | N/A - MOA  | CITY & COUNTY OF<br>HONOLULU      | LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | С   | 350,000.00    | O-Periodic<br>Progress<br>Billing | 350,000.00       | \$ 350,000.00          | 2/8/2013                       | 2/8/2013       | N/A - MOA  | CITY & COUNTY OF<br>HONOLULU      | LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | С   | 2,000,000.00  | O-Periodic<br>Progress<br>Billing | 2,000,000.00     | \$ 2,000,000.00        | 6/18/2014                      | 6/18/2014      | N/A - MOA  | CITY & COUNTY OF<br>HONOLULU      | PUHAWAI STREAM FLOOD<br>MITIGATION PROJECT.                                   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | В   | 122,797.75    | 0                                 | 122,797.75       | \$ 54,676.25           | 8/6/2014                       | 8/1/2014       | 7/31/2015  | APARC SYSTEMS, INC                | FURNISHING TOLL BOOTH ATTENDANTS & MANAGEMENT SVCS FOR DIAMOND HEAD STAT      | Property Management Branch monitors - Bankruptcy   | N          | S                             |
| LNR806  | С   | 127,542.00    | М                                 | 127,542.00       | \$ 6,259.30            | 1/27/2016                      | 2/8/2016       | 12/31/2024 | ENGINEERING<br>PARTNERS, INC.     | HULIHEE PALACE STATE MONUMENT<br>REPAIR & RENOVATION IMP                      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | С   | 19,475.00     | М                                 | 19,475.00        | \$ 19,220.03           | 1/27/2016                      | 2/8/2016       | 12/31/2024 | ENGINEERING<br>PARTNERS, INC.     | HULIHEE PALACE STATE MONUMENT<br>REPAIR & RENOVATION IMP                      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | С   | 43,569.62     | М                                 | 43,569.62        | \$ 42,475.95           | 5/9/2016                       | 5/19/2016      | 12/31/2024 |                                   | MALAEKAHANA STATE RECREATIONAL AREA, KAHUKU SECTION, PARK IMPROVEMENTS        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | С   | 400,000.00    | М                                 | 400,000.00       | \$ 262,882.21          | 8/2/2016                       | 10/23/2017     | 12/31/2024 | SITE ENGINEERING,<br>INC.         | HAPUNA BEACH STATE RECREATION<br>AREA PARK IMPR. & REPAIRS, PHASE<br>3 KOHALA | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | С   | 60,000.00     | М                                 | 60,000.00        | \$ 17,620.00           | 10/5/2016                      | 7/21/2017      | 12/31/2024 | ISEMOTO CONTRACTING CO., LTD.     | KEKAHA KAT STATE PARK ACCESS RD<br>IMPR. NORTH KONA, HI                       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | С   | 182,820.00    | М                                 | 182,820.00       | \$ 500.00              | 11/28/2017                     | 8/10/2018      | 12/31/2024 | PRECISION DRILLING<br>SERVICES    | AHUPUA'A O KAHANA STATE PARK<br>WATER WELL REHABILITATION -<br>KAHANA OAHU HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |
| LNR806  | A   | 278,895.88    | А                                 | 278,895.88       | \$ 117,970.00          | 12/6/2017                      | 12/1/2021      | 11/30/2022 | AQUA ENGINEERS,<br>INC.           | OPERATION & MAINTENANCE OF<br>KOKEE & POLIHALE WATER SYSTEMS,<br>KOKEE        | District Superintendent monitors progress and approves invoices                            | N          | S                             |
| LNR806  | С   | 400,000.00    | М                                 | 400,000.00       | \$ 69,645.29           | 12/11/2017                     | 1/3/2018       | 12/31/2024 | PLANNING<br>CONSULTANTS<br>HAWAII | LIPOA POINT MANAGEMENT PLAN,<br>MAUI, HAWAII - JOB NO H59C719A                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                  | Y          | S                             |

|         |     |               |                      |                  |                        | ]                              | erm of Contrac | <u>t</u>   |                                   |   |   |            |                               |
|---------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                     | <u>Contract Description</u>   | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR806  | С   | 419,273.00    | М                    | 419,273.00       | \$ 12,861.82           | 4/6/2018                       | 4/17/2018      | 12/31/2025 | TOWILL, R. M.<br>CORPORATION      | SAND ISLAND STATE RECREATION AREA SEWER IMPROVEMENTS OAHU,                      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 95,200.00     | М                    | 95,200.00        | \$ 54,157.00           | 4/6/2018                       | 4/17/2018      | 12/31/2025 | TOWILL, R. M.<br>CORPORATION      | SAND ISLAND STATE RECREATION AREA SEWER IMPROVEMENTS OAHU, HI                   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 193,840.00    | М                    | 193,840.00       | \$ 40,129.54           | 5/1/2018                       | 4/25/2018      | 12/31/2025 | PBR HAWAII & ASSOCIATES, INC.     | DIAMOND HEAD STATE MONUMENT<br>MASTER PLAN IMPLEMENTATION -<br>OAHU,HI          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 559,880.00    | М                    | 559,880.00       | \$ 36,021.78           | 6/1/2018                       | 6/18/2018      | 12/31/2024 | WILSON OKAMOTO<br>CORPORATION     | IAO VALLEY STATE MONUMENT<br>FLOOD REPAIR, PHASE 2:JOB<br>#J45CM418             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 1,634.11      | М                    | 1,634.11         | \$ 1,634.11            | 6/1/2018                       | 6/18/2018      | 12/31/2024 | WILSON OKAMOTO<br>CORPORATION     | IAO VALLEY STATE MONUMENT<br>FLOOD REPAIR, PHASE 2:JOB<br>#J45CM418             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 50,000.00     | М                    | 50,000.00        | \$ 50,000.00           | 6/1/2018                       | 6/18/2018      | 12/31/2024 | WILSON OKAMOTO<br>CORPORATION     | IAO VALLEY STATE MONUMENT<br>FLOOD REPAIR, PHASE 2:JOB<br>#J45CM418             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 36,848.89     | М                    | 36,848.89        | \$ 36,848.89           | 6/1/2018                       | 6/18/2018      | 12/31/2024 | WILSON OKAMOTO<br>CORPORATION     | IAO VALLEY STATE MONUMENT<br>FLOOD REPAIR, PHASE 2:JOB<br>#J45CM418             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 34,675.05     | М                    | 34,675.05        | \$ 34,675.05           | 6/1/2018                       | 6/18/2018      | 12/31/2024 | WILSON OKAMOTO<br>CORPORATION     | IAO VALLEY STATE MONUMENT<br>FLOOD REPAIR, PHASE 2:JOB<br>#J45CM418             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 1,500,000.00  | 0                    | 1,500,000.00     | \$ 917,000.00          | 6/4/2018                       | 6/30/2020      | 6/30/2025  | FRIENDS OF IOLANI<br>PALACE       | PROV F/ONGOING REPAIR,<br>RESTORATION, RENOVATION, ETC -<br>CHPTR 42F, HRS      | Administration staff monitors progress and approves invoices              | N          | S                             |
| LNR806  | А   | 130,000.00    | 0                    | 130,000.00       | \$ 18,209.32           | 6/4/2018                       | 7/1/2017       | 11/30/2028 | PACIFIC HISTORIC<br>PARKS         | PROV F/TRANSLATION SVCS OF THE DIAMOND HEAD MONUMENT SELF-GUIDED AUDIO          | Administration and Staff monitors progress and approves invoices          | N          |                               |
| LNR806  | С   | 63,349.00     | М                    | 63,349.00        | \$ 3,973.53            | 6/19/2018                      | 4/11/2019      | 12/31/2024 | STERLING PACIFIC CONSTRUCTION     | DIAMOND HEAD STATE MONUMENT<br>SEWER LIFT STATION REPLACEMENT-<br>DIAMOND HEAD, | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 39,135.00     | М                    | 39,135.00        | \$ 24,779.31           | 9/6/2018                       | 9/13/2018      | 12/31/2024 | UNEMORI, WARREN<br>S. ENGINEERING | PALAAU STATE PARK<br>IMPROVEMENTS, MOLOKAI, HAWAII<br>JOB #F60C623A             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 12,915.00     | М                    | 12,915.00        | \$ 4,760.02            | 9/6/2018                       | 9/13/2018      | 12/31/2024 | UNEMORI, WARREN<br>S. ENGINEERING | PALAAU STATE PARK<br>IMPROVEMENTS, MOLOKAI, HAWAII<br>JOB #F60C623A             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 236,207.00    | М                    | 236,207.00       | \$ 111,102.41          | 11/19/2018                     | 10/30/2018     | 12/31/2025 | WILSON OKAMOTO<br>CORPORATION     | IAO VALLEY STATE MONUMENT PARK<br>IMPROVEMENTS, MAUI, HAWAII                    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 195,300.00    | М                    | 195,300.00       | \$ 29,789.34           | 3/8/2019                       | 6/17/2019      | 12/31/2024 | PAUL'S ELECTRICAL CONTRACTING,    | DIAMOND HEAD STATE MONUMENT<br>TRAFFIC CONTROL IMPROVEMENTS<br>KAHALA TUNNEL,   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | С   | 416,711.00    | М                    | 416,711.00       | \$ 13,193.87           | 3/14/2019                      | 3/29/2019      | 12/31/2026 | TANAKA, R.T.<br>ENGINEERS, INC.   | WAIANAPANAPA STATE PARK NEW<br>COMFORT STATION, MAUI,HI - JOB<br>#F55C642F      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |

|         |     |               |                      |                 |                        |                                | Term of Contra | <u>ct</u>  |                                   |   |   |            |                               |
|---------|-----|---------------|----------------------|-----------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | Max Value       | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | Entity                            | Contract Description  | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR806  | С   | 17,937.11     | М                    | 17,937.11 \$    | 2,329.96               | 3/14/2019                      | 3/29/2019      | 12/31/2026 | TANAKA, R.T.<br>ENGINEERS, INC.   | WAIANAPANAPA STATE PARK NEW<br>COMFORT STATION, MAUI,HI - JOB<br>#F55C642F    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | С   | 16,558.23     | М                    | 16,558.23 \$    | 16,558.23              | 3/14/2019                      | 3/29/2019      | 12/31/2026 | TANAKA, R.T.<br>ENGINEERS, INC.   | WAIANAPANAPA STATE PARK NEW<br>COMFORT STATION, MAUI,HI - JOB<br>#F55C642F    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 79,950.00     | М                    | 79,950.00 \$    | 19,462.15              | 6/6/2019                       | 6/27/2019      | 12/31/2026 | AKINAKA & ASSOCIATES, LTD.        | UPCOUNTRY MAUI GROUND WATER<br>WELL, MAUI HI - JOB NO J10M11A                 | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 449,035.00    | М                    | 449,035.00 \$   | 24,076.67              | 7/8/2019                       | 7/30/2019      | 12/31/2024 | TANAKA, R.T.<br>ENGINEERS, INC.   | MAKENA STATE PARK IMPROVEMENTS, PHASE 2, MAUI,HI - JOB #F73C680B              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 200,000.00    | М                    | 200,000.00 \$   | 10,713.75              | 8/28/2019                      | 6/29/2020      | 12/31/2023 | PETERSON BROS<br>CONSTRUCTION,    | SAND ISLAND STATE RECREATION<br>AREA SEWER SYSTEM IMP. PHASE1<br>SEWER LINE A | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 389,669.80    | М                    | 389,669.80 \$   | 18,868.05              | 8/28/2019                      | 6/29/2020      | 12/31/2024 | PETERSON BROS<br>CONSTRUCTION,    | SAND ISLAND STATE RECREATION<br>AREA SEWER SYSTEM IMP. PHASE1<br>SEWER LINE A | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 80,330.20     | М                    | 80,330.20 \$    | 75,485.48              | 8/28/2019                      | 6/29/2020      | 12/31/2024 | PETERSON BROS<br>CONSTRUCTION,    | SAND ISLAND STATE RECREATION<br>AREA SEWER SYSTEM IMP. PHASE1<br>SEWER LINE A | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 60,000.00     | М                    | 60,000.00 \$    | 28,168.21              | 2/24/2020                      | 3/24/2020      | 12/31/2024 |                                   | CONSTRUCTION MGMT SVCS FOR DLNR CONSTRUCTION PROJECTS, KAUAI                  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 1,515,616.00  | М                    | 1,515,616.00 \$ | 77,276.44              | 3/15/2021                      | 4/12/2021      | 12/31/2024 | PETERSON BROS<br>CONSTRUCTION,    | SAND ISLAND STATE RECREATION AREA SEWER SYST IMPROVEMENTS, PHASE 2            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 300,000.00    | М                    | 300,000.00 \$   | 270,087.18             | 3/15/2021                      | 4/12/2021      | 12/31/2024 | PETERSON BROS<br>CONSTRUCTION,    | SAND ISLAND STATE RECREATION AREA SEWER SYST IMPROVEMENTS, PHASE 2            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 600,000.00    | М                    | 600,000.00 \$   | 600,000.00             | 3/15/2021                      | 4/12/2021      | 12/31/2024 | PETERSON BROS<br>CONSTRUCTION,    | SAND ISLAND STATE RECREATION AREA SEWER SYST IMPROVEMENTS, PHASE 2            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 50,497.00     | М                    | 50,497.00 \$    | 1,262.43               | 3/24/2021                      | 4/12/2021      | 12/31/2026 | BOW ENGINEERING<br>& DEVELOPMENT, | WAHIAWA FRESHWATER STATE<br>RECREATION AREA -PHASE 1<br>IMPROVEMENTS -OAHU,HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 16,296.00     | М                    | 16,296.00 \$    | 426.50                 | 3/24/2021                      | 4/12/2021      | 12/31/2026 | BOW ENGINEERING<br>& DEVELOPMENT, | WAHIAWA FRESHWATER STATE<br>RECREATION AREA -PHASE 1<br>IMPROVEMENTS -OAHU,HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 339,261.00    | М                    | 339,261.00 \$   | 128,489.76             | 8/18/2021                      | 8/6/2021       | 12/31/2026 | HELBER, HASTERT & FEE,            | WAHIAWA FRESHWATER SRA<br>PARKING IMPROVEMENTS, PHASE<br>1,OAHU, HI           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 65,000.00     | М                    | 65,000.00 \$    | 14,124.73              | 12/16/2021                     | 12/31/2021     | 12/31/2026 | MASON ARCHITECTS, INC.            | IOLANI PALACE STATE MONUMENT<br>IMPROVMENTS,PHASE 1, OAHU,<br>HAWAII          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 130,000.00    | М                    | 130,000.00 \$   | 50,644.80              | 4/12/2022                      | 4/21/2022      | 12/31/2027 | TOWILL, R. M.<br>CORPORATION      | SAND ISLAND STATE RECREATION<br>AREA, PHASE I RESOURCE<br>PROTECTION          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |

|         |     |               |                                     |                  |                        |                                | Term of Contrac | <u>:t</u>  |                                    |   |   |            |                               |
|---------|-----|---------------|-------------------------------------|------------------|------------------------|--------------------------------|-----------------|------------|------------------------------------|---|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u>  | <u>Entity</u>                      | Contract Description  | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR806  | С   | 608,976.00    | М                                   | 608,976.00       | \$ 30,448.80           | 8/4/2022                       | 5/26/2023       | 12/31/2024 | RMY CONSTRUCTION, INC.             | WAHIAWA FRESHWATER STATE<br>RECREATION AREA PHASE 1<br>IMPROVEMENTS           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 93,553.00     | М                                   | 93,553.00        | \$ 61,628.04           | 8/4/2022                       | 5/26/2023       | 12/31/2024 | RMY CONSTRUCTION, INC.             | WAHIAWA FRESHWATER STATE<br>RECREATION AREA PHASE 1<br>IMPROVEMENTS           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | С   | 250,000.00    | М                                   | 250,000.00       | \$ 21,828.05           | 8/8/2022                       | 10/17/2022      | 12/31/2024 |                                    | DIAMOND HEAD STATE MONUMENT<br>IMPROVEMENTS - PHASE I<br>OAHU,HAWAII          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 749,995.00    | М                                   | 749,995.00       | \$ 42,421.70           | 8/8/2022                       | 10/17/2022      | 12/31/2024 |                                    | DIAMOND HEAD STATE MONUMENT<br>IMPROVEMENTS - PHASE I<br>OAHU,HAWAII          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 101,570.45    | М                                   | 101,570.45       | \$ 5,078.52            | 8/8/2022                       | 10/17/2022      | 12/31/2024 |                                    | DIAMOND HEAD STATE MONUMENT<br>IMPROVEMENTS - PHASE I<br>OAHU,HAWAII          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 2,000,000.00  | М                                   | 2,000,000.00     | \$ 1,332,390.42        | 8/22/2022                      | 11/1/2022       | 10/31/2026 | NA ALI'I CONSULTING<br>& SALES,    | SAND ISLAND STATE RECREATIONAL<br>AREA,PHASE I RESOURCE<br>PROTECTION IMPROV, | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 301,908.49    | М                                   | 301,908.49       | \$ 301,908.49          | 8/22/2022                      | 11/1/2022       | 10/31/2026 | NA ALI'I CONSULTING<br>& SALES,    | SAND ISLAND STATE RECREATIONAL<br>AREA,PHASE I RESOURCE<br>PROTECTION IMPROV, | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 198,091.51    | М                                   | 198,091.51       | \$ 198,091.51          | 8/22/2022                      | 11/1/2022       | 10/31/2026 | NA ALI'I CONSULTING<br>& SALES,    | SAND ISLAND STATE RECREATIONAL<br>AREA,PHASE I RESOURCE<br>PROTECTION IMPROV, | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | A   | 32,000.00     | O - Periodic<br>Progress<br>Billing | 32,000.00        | \$ 32,000.00           | 8/26/2022                      | 8/23/2022       | 12/31/2027 | KMH LLP                            | PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT          | FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT        | Υ          | S                             |
| LNR806  | С   | 245,274.00    | М                                   | 245,274.00       | \$ 93,065.49           | 8/30/2022                      | 10/6/2022       | 12/31/2028 | KAI HAWAII, INC.                   | WAIMEA CANYON STATE PARK COMPLEX PARK IMPROVEMENTS - PHASE 3                  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | С   | 2,489,000.00  | М                                   | 2,489,000.00     | \$ 2,489,000.00        | 9/6/2022                       | Awtg NTP        | Awtg NTP   | F & H<br>CONSTRUCTION              | WAIANAPANAPA STATE PARK NEW COMFORT STATION, MAUI, HAWAII                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | С   | 497,800.00    | М                                   | 497,800.00       | \$ 497,800.00          | 9/6/2022                       | Awtg NTP        | Awtg NTP   | F & H<br>CONSTRUCTION              | WAIANAPANAPA STATE PARK NEW<br>COMFORT STATION, MAUI, HAWAII                  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | С   | 125,861.36    | М                                   | 125,861.36       | \$ 74,193.13           | 9/20/2022                      | 10/26/2022      | 12/31/2027 | LIMTIACO                           | MALAEKAHANA STATE REC AREA,<br>KAHUKU SECTION PARK<br>IMPROVEMENTS PHASE 1    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 399,686.00    | М                                   | 399,686.00       | \$ 70,883.15           | 9/20/2022                      | Awtg NTP        | Awtg NTP   | ISEMOTO CONTRACTING CO., LTD.      | REPAIR & MAINTENANCE IMPROVEMENTS PHASE 1 HULIHEE PALACE STATE MONUMENT       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 616,690.63    | М                                   | 616,690.63       | \$ 616,690.63          | 10/11/2022                     | Awtg NTP        | Awtg NTP   | CUSHNIE<br>CONSTRUCTION<br>COMPANY | RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | P   | 448,869.37    | М                                   | 448,869.37       | \$ 448,869.37          | 10/11/2022                     | Awtg NTP        | Awtg NTP   | CUSHNIE<br>CONSTRUCTION<br>COMPANY | RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |

|         |     |               |                      |                  |                        | <u>I</u>                       | erm of Contrac | <u>t</u>   |                                    |  |   |            |                               |
|---------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|----------------|------------|------------------------------------|--|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                      | Contract Description   | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR806  | С   | 21,311.00     | М                    | 21,311.00        | \$ 21,311.00           | 10/11/2022                     | Awtg NTP       | Awtg NTP   | CUSHNIE<br>CONSTRUCTION<br>COMPANY | RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 1,000,000.00  | М                    | 1,000,000.00     | \$ 116,065.85          | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 2,013,802.00  | М                    | 2,013,802.00     | \$ 1,058,606.45        | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 704,109.00    | М                    | 704,109.00       | \$ 704,109.00          | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | N   | 500,000.00    | М                    | 500,000.00       | \$ 69,327.95           | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 185,891.00    | М                    | 185,891.00       | \$ 185,891.00          | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | N   | 945,850.00    | М                    | 945,850.00       | \$ 945,850.00          | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE<br>RECREATIONAL AREA KAHUKU<br>SECTION PARK IMPROVEMENTS   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | N   | 72,290.00     | М                    | 72,290.00        | \$ 72,290.00           | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE<br>RECREATIONAL AREA KAHUKU<br>SECTION PARK IMPROVEMENTS   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 60,336.00     | М                    | 60,336.00        | \$ 60,336.00           | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE<br>RECREATIONAL AREA KAHUKU<br>SECTION PARK IMPROVEMENTS   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | N   | 430,699.00    | М                    | 430,699.00       | \$ 430,699.00          | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE<br>RECREATIONAL AREA KAHUKU<br>SECTION PARK IMPROVEMENTS   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 1,047,176.00  | М                    | 1,047,176.00     | \$ 1,047,176.00        | 10/26/2022                     | 8/1/2023       | 1/22/2025  | KE NUI<br>CONSTRUCTION LLC         | MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 230,000.00    | М                    | 230,000.00       | \$ 39,089.80           | 11/9/2022                      | 12/2/2023      | 12/31/2027 | AECOM TECHNICAL SERVICES, INC.     | DIAMOND HEAD STATE MONUMENT<br>ROCKFALL MITIGATION -<br>HNL,OAHU,HAWAII      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | В   | 168,800.00    | А                    | 168,800.00       | \$ 14,074.00           | 11/22/2022                     | 12/1/2022      | 12/30/2027 | MORIGUCHI<br>ENTERPRISES LLC       | OPS & MAINT OF WATER WASTEWATER & SEWAGE SYSTEMS, KAUAI,HAWAII               | District Superintendent monitors progress and approves invoices           | N          | S                             |
| LNR806  | С   | 270,000.00    | М                    | 270,000.00       | \$ 116,499.47          | 3/10/2023                      | Awtg NTP       | Awtg NTP   | MRC ROOFING, LLC                   | IOLANI PALACE STATE MONUMENT<br>IMPROVEMENTS PHASE I -<br>HONOLULU, OAHU, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | С   | 465,571.00    | М                    | 465,571.00       | \$ 112,518.04          | 3/10/2023                      | Awtg NTP       | Awtg NTP   | MRC ROOFING, LLC                   | IOLANI PALACE STATE MONUMENT<br>IMPROVEMENTS PHASE I -<br>HONOLULU, OAHU, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | С   | 4,429.00      | М                    | 4,429.00         | \$ 4,429.00            | 3/10/2023                      | Awtg NTP       | Awtg NTP   | MRC ROOFING, LLC                   | IOLANI PALACE STATE MONUMENT<br>IMPROVEMENTS PHASE I -<br>HONOLULU, OAHU, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |

|         |     |               |                      |                  |                        |                                | Term of Contra | <u>ct</u>  |                                   |  |   |            |                               |
|---------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|--|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | Entity                            | Contract Description   | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR806  | С   | 417,690.00    | М                    | 417,690.00 \$    | 417,690.00             | 3/10/2023                      | Awtg NTP       | Awtg NTP   | MRC ROOFING, LLC                  | IOLANI PALACE STATE MONUMENT<br>IMPROVEMENTS PHASE I -<br>HONOLULU, OAHU, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 22,310.00     | М                    | 22,310.00 \$     | 22,310.00              | 3/10/2023                      | Awtg NTP       | Awtg NTP   | MRC ROOFING, LLC                  | IOLANI PALACE STATE MONUMENT<br>IMPROVEMENTS PHASE I -<br>HONOLULU, OAHU, HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 23,925.00     | М                    | 23,925.00 \$     | 1,518.11               | 4/3/2023                       | 4/27/2023      | 12/31/2028 | BOW ENGINEERING<br>& DEVELOPMENT, | RUSSIAN FT ELIZABETH STATE<br>HISTORICAL PARK - VARIOUS<br>IMPROVEMENTS      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 22,093.00     | М                    | 22,093.00 \$     | 11,648.84              | 4/3/2023                       | 4/27/2023      | 12/31/2028 | BOW ENGINEERING<br>& DEVELOPMENT, | RUSSIAN FT ELIZABETH STATE HISTORICAL PARK - VARIOUS IMPROVEMENTS            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | В   | 16,032.00     | М                    | 16,032.00 \$     | 3,877.80               | 4/21/2023                      | 5/10/2023      | 12/31/2028 | MASON ARCHITECTS, INC.            | ROYAL MAUSOLEUM IMPROVEMENTS - HISTORIC FENCE DRIVEWAY & VIEWING AREA        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 1,672,396.00  | М                    | 1,672,396.00 \$  | 1,672,396.00           | 6/23/2023                      | Awtg NTP       | Awtg NTP   | SULLIVAN, P.B.<br>CONSTRUCTION,   | MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII                        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 353,569.00    | М                    | 353,569.00 \$    | 353,569.00             | 6/23/2023                      | Awtg NTP       | Awtg NTP   | SULLIVAN, P.B.<br>CONSTRUCTION,   | MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII                        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | Р   | 418,099.00    | М                    | 418,099.00 \$    | 418,099.00             | 6/23/2023                      | Awtg NTP       | Awtg NTP   | SULLIVAN, P.B.<br>CONSTRUCTION,   | MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII                        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | Р   | 81,901.00     | М                    | 81,901.00 \$     | 81,901.00              | 6/23/2023                      | Awtg NTP       | Awtg NTP   | SULLIVAN, P.B.<br>CONSTRUCTION,   | MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII                        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 150,000.00    | М                    | 150,000.00 \$    | 7,500.00               | 8/14/2023                      | 8/29/2023      | 12/31/2028 | UNEMORI, WARREN<br>S. ENGINEERING | WAIANAPANAPA STATE PARK -<br>PHASE 2 IMPROVEMENTS MAUI<br>HAWAII             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 339,354.00    | М                    | 339,354.00 \$    | 251,053.72             | 8/14/2023                      | 8/29/2023      | 12/31/2028 | UNEMORI, WARREN<br>S. ENGINEERING | WAIANAPANAPA STATE PARK -<br>PHASE 2 IMPROVEMENTS MAUI<br>HAWAII             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | Α   | 488,296.00    | М                    | 488,296.00 \$    | 488,296.00             | 10/12/2023                     | Awtg NTP       | Awtg NTP   | ELCCO INC                         | WAIANAPANAPA STATE PARK,PHSE 2<br>IMPROVEMENTS,CABIN ELECTRICAL<br>REPAIRS   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | Α   | 50,000.00     | М                    | 50,000.00 \$     | 50,000.00              | 10/12/2023                     | Awtg NTP       | Awtg NTP   | ELCCO INC                         | WAIANAPANAPA STATE PARK,PHSE 2<br>IMPROVEMENTS,CABIN ELECTRICAL<br>REPAIRS   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | В   | 76,308.00     | М                    | 76,308.00 \$     | 76,308.00              | 10/12/2023                     | Awtg NTP       | Awtg NTP   | ISLAND<br>CONSTRUCTION &          | ROYAL MAUSOLEUM MAUNA'ALA<br>DRIVEWAY & VIEWING AREA<br>IMPROVEMENTS         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | В   | 15,000.00     | М                    | 15,000.00 \$     | 15,000.00              | 10/12/2023                     | Awtg NTP       | Awtg NTP   | ISLAND<br>CONSTRUCTION &          | ROYAL MAUSOLEUM MAUNA'ALA<br>DRIVEWAY & VIEWING AREA<br>IMPROVEMENTS         | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | В   | 72,000.00     | М                    | 72,000.00 \$     | 72,000.00              | 10/12/2023                     | Awtg NTP       | Awtg NTP   | PRIMATECH<br>CONSTRUCTION INC     | ROYAL MAUSOLEUM MAUNA'ALA<br>HISTORIC FENCE REPAIRS -<br>NUUANU,HNL,OAHU,HI  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |

|         |     |               |                      |                  |                        |                                | Term of Contrac | <u>t</u>   |                                   |   |  |            |                               |
|---------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|-----------------|------------|-----------------------------------|---|--|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u>  | <u>Entity</u>                     | Contract Description  | Explanation of How Contract is Monitored                                   | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR806  | В   | 13,000.00     | М                    | 13,000.00 \$     | 13,000.00              | 10/12/2023                     | Awtg NTP        | Awtg NTP   | PRIMATECH<br>CONSTRUCTION INC     | ROYAL MAUSOLEUM MAUNA'ALA<br>HISTORIC FENCE REPAIRS -<br>NUUANU,HNL,OAHU,HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | С   | 1,442,800.00  | М                    | 1,442,800.00 \$  | 72,140.00              | 12/7/2023                      | 11/16/2023      | 12/31/2024 | GOODFELLOW BROS.,                 | HAPUNA BEACH STATE RECREATION<br>AREA WATERLINE IMPROVEMENT<br>PROJECT      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | С   | 1,357,200.00  | М                    | 1,357,200.00 \$  | 67,860.00              | 12/7/2023                      | 11/16/2023      | 12/31/2024 | GOODFELLOW BROS.,<br>LLC          | HAPUNA BEACH STATE RECREATION<br>AREA WATERLINE IMPROVEMENT<br>PROJECT      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | С   | 50,000.00     | М                    | 50,000.00 \$     | 40,519.00              | 12/7/2023                      | 11/16/2023      | 12/31/2024 | GOODFELLOW BROS.,<br>LLC          | HAPUNA BEACH STATE RECREATION AREA WATERLINE IMPROVEMENT PROJECT            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | В   | 825,000.00    | М                    | 825,000.00 \$    | 748,235.25             | 12/7/2023                      | 11/16/2023      | 12/31/2024 | GOODFELLOW BROS.,<br>LLC          | HAPUNA BEACH STATE RECREATION AREA WATERLINE IMPROVEMENT PROJECT            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | А   | 191,973.36    | М                    | 191,973.36 \$    | 64,689.58              | 1/31/2024                      | 2/7/2024        | 12/31/2029 |                                   | KOKEE STATE PARK-KOKEE RD IMPROVEMENTS INCREMENT 2 - WAIMEA, KAUAI, HI      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | А   | 159,759.10    | М                    | 159,759.10 \$    | 101,266.97             | 2/1/2024                       | 2/28/2024       | 12/31/2029 | ENGINEERING<br>PARTNERS, INC.     | HULIHEE PALACE STATE MONUMENT<br>REPAIR & RENOVATION<br>IMPROVEMENTS        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | С   | 1,287,085.00  | М                    | 1,287,085.00 \$  | 1,287,085.00           | 3/21/2024                      | 12/10/2024      | 12/13/2025 | HI-BUILT, LLC                     | PALAAU STATE PARK IMPROVEMENTS MOLOKAI HAWAII                               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | С   | 228,180.00    | М                    | 228,180.00 \$    | 228,180.00             | 3/21/2024                      | 12/10/2024      | 12/13/2025 | HI-BUILT, LLC                     | PALAAU STATE PARK IMPROVEMENTS MOLOKAI HAWAII                               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | С   | 9,174.00      | М                    | 9,174.00 \$      | 9,174.00               | 4/26/2024                      | 5/13/2024       | 12/31/2029 | ENGINEERING<br>PARTNERS, INC.     | WAILOA RIVER SRA WAR MEMORIAL<br>IMPR HILO HAWAII                           | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | А   | 200,000.00    | М                    | 200,000.00 \$    | 200,000.00             | 5/31/2024                      | 5/16/2025       |            |                                   | KAHO'OLAWE ISLAND BASE CAMP<br>OPS - MGR BASE CAMP & FACILITIES             | Serivces reviewed by KIRC technical expert and overseen by program manager | Y          | S                             |
| LNR806  | В   | 500,000.00    | М                    | 500,000.00 \$    | 494,986.28             | 6/3/2024                       | 6/17/2024       | 12/31/2029 | UNEMORI, WARREN<br>S. ENGINEERING | WAIANAPANAPA STATE PARK PHSE 2<br>IMPROVEMENTS (FINAL PLNG &<br>DESIGN)     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | В   | 400,000.00    | М                    | 400,000.00 \$    | 400,000.00             | 6/17/2024                      | 8/6/2024        | 12/31/2029 | BOWERS + KUBOTA CONSULTING INC    | DLNR PM/CM & ENGINEERING SVCS<br>F/CIP & OPR PROJ STATEWIDE                 | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | В   | 6,217,020.00  | М                    | 6,217,020.00 \$  | 6,217,020.00           | 8/30/2024                      | Awtg NTP        | Awtg NTP   | GLOVER, JAS. W.,<br>LTD.          | KOKE'E STATE PARK, KOKE'E RD<br>IMPROVEMENTS, WAIMEA, KAUAI,<br>HAWAII      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | В   | 267,980.00    | М                    | 267,980.00 \$    | 267,980.00             | 8/30/2024                      | Awtg NTP        | Awtg NTP   | GLOVER, JAS. W.,<br>LTD.          | KOKE'E STATE PARK, KOKE'E RD<br>IMPROVEMENTS, WAIMEA, KAUAI,<br>HAWAII      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | А   | 29,126.13     | М                    | 29,126.13 \$     | 29,126.13              | 8/29/2024                      | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.            | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR806  | А   | 781.71        | М                    | 781.71 \$        | 781.71                 | 8/29/2024                      | 2/3/2025        | 8/2/2025   | STARCOM BUILDERS, INC.            | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Υ          | S                             |

|         |     |              |                      |               |                        |                                | erm of Contrac | <u>t</u>   |                                     |  |   |            |                               |
|---------|-----|--------------|----------------------|---------------|------------------------|--------------------------------|----------------|------------|-------------------------------------|--|---|------------|-------------------------------|
| Prog ID | MOF | Amount       | Frequency<br>(M/A/O) | Max Value     | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                       | Contract Description   | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR806  | A   | 35,269.93    | М                    | 35,269.93     | 35,269.93              | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS,<br>INC.           | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | A   | 5,825.23     | М                    | 5,825.23      | 5,825.23               | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.              | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | А   | 728.15       | М                    | 728.15        | 728.15                 | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.              | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | А   | 7,053.98     | М                    | 7,053.98      | 7,053.98               | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.              | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | В   | 148,997.85   | М                    | 148,997.85    | 148,997.85             | 9/20/2024                      | 10/1/2024      | 12/31/2030 | AECOM TECHNICAL<br>SERVICES, INC.   | CAMPSITE DESIGN & GUIDELINES MANUAL & FACILTIY IMPROV (CONSTRUCTION SVCS       | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 275,000.00   | М                    | 275,000.00 \$ | 275,000.00             | 9/20/2024                      | Awtg NTP       | Awtg NTP   | MAXUM<br>CONSTRUCTION OF<br>HAWAII, | WAILOA RIVER SRA WAR MEMORIAL<br>IMPROV HILO HI                                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 82,874.00    | М                    | 82,874.00     | 82,874.00              | 9/20/2024                      | Awtg NTP       | Awtg NTP   | MAXUM<br>CONSTRUCTION OF<br>HAWAII, | WAILOA RIVER SRA WAR MEMORIAL<br>IMPROV HILO HI                                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 35,000.00    | М                    | 35,000.00     | 35,000.00              | 9/20/2024                      | Awtg NTP       | Awtg NTP   | MAXUM<br>CONSTRUCTION OF<br>HAWAII, | WAILOA RIVER SRA WAR MEMORIAL<br>IMPROV HILO HI                                | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | А   | 333,548.00   | М                    | 333,548.00    | 333,548.00             | 9/30/2024                      | Awtg NTP       | Awtg NTP   | JBC ENGINEERING & CONSTRUCTION      | KEAIWA HEIAU STATE RECREATION<br>AREA ADA CAMPSITE IMPROVMENTS<br>AIEA,OAHU,HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | В   | 1,400,000.00 | М                    | 1,400,000.00  | 1,400,000.00           | 9/30/2024                      | Awtg NTP       | Awtg NTP   | JBC ENGINEERING & CONSTRUCTION      | KEAIWA HEIAU STATE RECREATION<br>AREA ADA CAMPSITE IMPROVMENTS<br>AIEA,OAHU,HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | В   | 100,000.00   | М                    | 100,000.00    | 100,000.00             | 9/30/2024                      | Awtg NTP       | Awtg NTP   | JBC ENGINEERING & CONSTRUCTION      | KEAIWA HEIAU STATE RECREATION<br>AREA ADA CAMPSITE IMPROVMENTS<br>AIEA,OAHU,HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | А   | 3,383,589.61 | М                    | 3,383,589.61  | 3,383,589.61           | 10/18/2024                     | Awtg NTP       | Awtg NTP   | ISEMOTO CONTRACTING CO., LTD.       | R&M IMPROVEMENTS PHSE 2 -<br>HULIHEE PALACE STATE MONUMENT<br>KAILUA KONA HI   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | А   | 408,410.39   | М                    | 408,410.39    | 408,410.39             | 10/18/2024                     | Awtg NTP       | Awtg NTP   | ISEMOTO CONTRACTING CO., LTD.       | R&M IMPROVEMENTS PHSE 2 -<br>HULIHEE PALACE STATE MONUMENT<br>KAILUA KONA HI   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 1,000,000.00 | М                    |               | 1,000,000.00           |                                | Awtg NTP       | Awtg NTP   | ACCESS LIMITED CONSTRUCTION         | WAIMEA CANYON SP COMPLEX PATH<br>IMPROV PH 3 - KAUAI HI                        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR806  | С   | 1,199,602.15 | М                    | 1,199,602.15  | 1,199,602.15           | 11/6/2024                      | Awtg NTP       | Awtg NTP   | ACCESS LIMITED CONSTRUCTION         | WAIMEA CANYON SP COMPLEX PATH  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 300,397.85   | М                    | 300,397.85    | 300,397.85             | 11/6/2024                      | Awtg NTP       | Awtg NTP   | ACCESS LIMITED CONSTRUCTION         | WAIMEA CANYON SP COMPLEX PATH<br>IMPROV PH 3 - KAUAI HI                        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR806  | С   | 256,345.00   | М                    | 256,345.00 \$ | 256,345.00             | 11/15/2024                     | 11/26/2024     | 12/31/2030 | TOWILL, R. M.<br>CORPORATION        | KA'ENA POINT STATE PARK<br>CONSTRUCTION SVCS-WTR STDY-<br>BRIDGE ASSESSMENT &  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |

|         |     |            |                      |            |                        | -                              | Term of Contrac | <u>it</u>  |                                   |  |   |            |                               |
|---------|-----|------------|----------------------|------------|------------------------|--------------------------------|-----------------|------------|-----------------------------------|--|---|------------|-------------------------------|
| Prog ID | MOF | Amount     | Frequency<br>(M/A/O) | Max Value  | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>     | <u>To</u>  | <u>Entity</u>                     | Contract Description   | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| AGS221  | С   | 197,000.00 | 0                    | 197,000.00 | \$ 157,000.00          | 4/22/2020                      | 6/8/2020        | 6/30/2025  | DAUGHTERS OF<br>HAWAII            | PLANNING, DESIGN, EQUIPMENT & CONSTRUCTION FOR THE QUEEN EMMA SUMMER           | Administration and Staff monitors progress and approves invoices          | N          | S                             |
| AGS221  | С   | 25,000.00  | 0                    | 25,000.00  | \$ 13,000.00           | 6/5/2020                       | 4/23/2020       | 06/31/20   | HUI O LAKA                        | CONSTRUCTION FOR RENOVATIONS OF HISTORY STATE-OWNED BLDG                       | Administration and Staff monitors progress and approves invoices          | N          | S                             |
| LBR903  | С   | 398,000.00 | 0                    | 398,000.00 | \$ 268,000.00          | 4/22/2020                      | 4/23/2020       | 06/31/25   | DAUGHTERS OF<br>HAWAII            | PLANNING, DESIGN, EQUIPMENT & CONSTRUCTION FOR THE QUEEN EMMA SUMMER           | Administration and Staff monitors progress and approves invoices          | N          | S                             |
| LBR903  | С   | 250,000.00 | 0                    | 250,000.00 | \$ 100,000.00          | 6/1/2022                       | 6/1/2022        | 6/30/2025  | AHA HUI E KALA                    | CAPITAL IMPROVEMENTS PROJ(S) GRANT IN AID F/AHA HUI E KALA DBA LAWAI           | Administration and Staff monitors progress and approves invoices          | N          | S                             |
| LBR903  | С   | 1,000.00   | 0                    | 1,000.00   | \$ 1,000.00            | 6/1/2022                       | 6/1/2022        | 6/30/2025  | FRIENDS OF IOLANI<br>PALACE, THE  | CAPITAL IMPROVEMENTS PROJ(S)GRANT IN AID F/IOLANI PALACE AS WELL AS OTHE       | Administration and Staff monitors progress and approves invoices          | N          | S                             |
| LBR903  | С   | 1,000.00   | 0                    | 1,000.00   | \$ 1,000.00            | 6/1/2022                       | 6/1/2022        | 6/30/2025  | FRIENDS OF IOLANI<br>PALACE, THE  | CAPITAL IMPROVEMENTS PROJ(S)GRANT IN AID F/IOLANI PALACE AS WELL AS OTHE       | Administration and Staff monitors progress and approves invoices          | N          | S                             |
| LBR903  | С   | 348,000.00 | 0                    | 348,000.00 | \$ 339,000.00          | 6/1/2022                       | 6/1/2022        | 6/30/2025  | FRIENDS OF IOLANI<br>PALACE, THE  | CAPITAL IMPROVEMENTS PROJ(S)GRANT IN AID F/IOLANI PALACE AS WELL AS OTHE       | Administration and Staff monitors progress and approves invoices          | N          | S                             |
| LNR810  | А   | 589,523.00 | М                    | 589,523.00 | \$ 64,786.07           | 4/2/2021                       | 4/13/2021       | 12/31/2026 | KAI HAWAII, INC.                  | LIHUE-KOLOA FOREST RESERVE-<br>KEAHUA & QUEENSLAND LOW<br>WATER CROSSING,LIHUE | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR810  | В   | 300,000.00 | М                    | 300,000.00 | \$ 38,864.25           | 1/13/2017                      | 6/28/2016       | 12/31/2025 | AECOM TECHNICAL<br>SERVICES, INC. | ·  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR810  | В   | 400,000.00 | М                    | 400,000.00 | \$ 54,080.12           | 6/21/2018                      | 7/9/2018        | 12/31/2025 | GANNETT FLEMING, INC.             | TECHNICAL ASSISTANCE F/DAM<br>SAFETY PROGRAM - JOB #DS-2018-01                 | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR810  | В   | 250,000.00 | М                    | 250,000.00 | \$ 1,767.04            | 8/27/2018                      | 9/6/2018        | 9/6/2024   | UNIVERSITY OF<br>HAWAII           | RESERVOIR WATER LEVEL MONITORING   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR810  | В   | 300,000.00 | М                    | 300,000.00 | \$ 1,770.46            | 9/21/2018                      | 10/23/2019      | 12/31/2025 | GANNETT FLEMING, INC.             | DAM SAFETY - PHASE I INSPECTIONS -<br>MAUI - #DS-2018-02M                      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR810  | В   | 400,000.00 | М                    | 400,000.00 | \$ 53,413.46           | 11/8/2019                      | 12/6/2019       | 12/31/2024 | GANNETT FLEMING, INC.             | DAM SAFETY SEISMIC HAZARD<br>ASSESSMENT - PROJ #DS-2019-02                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR810  | В   | 14,500.00  | М                    | 14,500.00  | \$ 3,728.70            | 3/12/2020                      | 8/24/2020       | 12/31/2026 | PBR HAWAII & ASSOCIATES, INC.     | ASSESSMENT OF FLOODPLAIN DEVELOPMENT & PERMITTING PROCESSES IMPACTING          | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR810  | В   | 64,617.00  | М                    | 64,617.00  | \$ 64,617.00           | 3/12/2020                      | 8/24/2020       | 12/31/2026 | PBR HAWAII & ASSOCIATES, INC.     | ASSESSMENT OF FLOODPLAIN<br>DEVELOPMENT & PERMITTING<br>PROCESSES IMPACTING    | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR810  | В   | 85,000.00  | М                    | 85,000.00  | \$ 85,000.00           | 3/12/2020                      | 8/24/2020       | 12/31/2024 | PBR HAWAII & ASSOCIATES, INC.     | STATE NATIONAL FLOODPLAIN INS.<br>PROGRAM(NFIP) COMPLIANCE &<br>IMPLEMENTATION | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |
| LNR810  | В   | 250,000.00 | М                    | 250,000.00 | \$ 20,566.11           | 4/2/2021                       | 2/16/2021       | 2/16/2026  | UNIVERSITY OF<br>HAWAII           | RESERVOIR MONITORING STATION -<br>YEAR 3 - JOB #DS-2021-02                     | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Y          | S                             |

|         |     |              |                      |                  |                        |                                | Term of Contra | <u>ct</u>  |                                       |  |   |            |                               |
|---------|-----|--------------|----------------------|------------------|------------------------|--------------------------------|----------------|------------|---------------------------------------|--|---|------------|-------------------------------|
| Prog ID | MOF | Amount       | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | Entity                                | Contract Description   | Explanation of How Contract is Monitored  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR810  | В   | 51,824.38    | М                    | 51,824.38 \$     | 39,232.49              | 9/16/2021                      | 9/13/2021      | 12/31/2026 | GANNETT FLEMING, INC.                 | DAM SAFETY PHASE 1 INSPECTIONS<br>GROUP 1 STATEWIDE                            | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Y          | S                             |
| LNR810  | Р   | 110,000.00   | М                    | 110,000.00 \$    | 92,045.00              | 2/14/2022                      | 3/9/2022       | 12/31/2027 | STANTEC<br>CONSULTING<br>SERVICES,    | BASE LEVEL ENGINEERING TO<br>DEVELOP GIS DATA, KAUAI, HAWAII                   | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Y          | S                             |
| LNR810  | В   | 400,000.00   | М                    | 400,000.00 \$    | 276,228.46             | 4/12/2022                      | 4/2/2022       | 12/31/2027 | · · · · · · · · · · · · · · · · · · · | TECHNICAL ASSISTANCE FOR DAM<br>SAFETY PROGRAM                                 | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Y          | S                             |
| LNR810  | В   | 99,000.00    | М                    | 99,000.00 \$     | 30,358.91              | 8/17/2022                      | 10/12/2022     | 12/31/2027 | AECOM TECHNICAL<br>SERVICES, INC.     | TECHNCAL ASSISTANCE F/DAM SAFETY PROGRAM STATEWIDE HAWAII                      | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Y          | S                             |
| LNR810  | Р   | 100,000.00   | М                    | 100,000.00 \$    | 10,000.00              | 1/19/2023                      | 2/1/2023       | 12/31/2027 | STANTEC<br>CONSULTING<br>SERVICES,    | MITIGATION OPPORTUNITY REPORTS<br>STATEWIDE HAWAII                             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Y          | S                             |
| LNR810  | Р   | 169,000.00   | М                    | 169,000.00 \$    | 101,108.25             | 1/19/2023                      | 2/1/2023       | 12/31/2027 | STANTEC<br>CONSULTING<br>SERVICES,    | BASE LEVEL ENGINEERING TO<br>DEVELOP GIS DATA, KAUAI PART II,<br>KAUAI, HAWAII | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Y          | S                             |
| LNR810  | Р   | 180,000.00   | М                    | 180,000.00 \$    | 156,456.62             | 9/27/2023                      | 10/11/2023     | 12/31/2028 | STANTEC<br>CONSULTING<br>SERVICES,    | BASE LEVEL ENGINEERING MAUI<br>HAWAII  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Y          | S                             |
| LNR810  | В   | 2,047.93     | М                    | 2,047.93 \$      | 2,047.93               | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.                | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Y          | S                             |
| LNR810  | В   | 409.59       | М                    | 409.59 \$        | 409.59                 | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.                | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI               | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Y          | S                             |
| LNR810  | В   | 300,000.00   | М                    | 300,000.00 \$    | 300,000.00             | 9/20/2024                      | 11/22/2024     | 12/31/2029 | KLEINSCHMIDT<br>ASSOCIATES            | DAM SAFETY INVESTIGATION<br>STATEWIDE  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT             | Υ          | S                             |
| LNR906  | С   | 19,130.00    |                      | 19,130.00 \$     | 948.00                 | 3/27/2012                      |                |            | BOW ENGINEERING<br>& DEVELOPMENT,     | MANELE SMALL BOAT HARBOR<br>TSUNAMI DAMAGE RESPONSE,<br>MANELE, LANI, HI       |   |            |                               |
| LNR906  | С   | 227,834.00   |                      | 227,834.00 \$    | 511.47                 | 6/12/2012                      |                |            | MANTHOS<br>ENGINEERING LLC            | ALA WAI & KEEHI SMALL BOAT<br>HARBOR TSUNAMI DAMAGE<br>REPAIRS, HONOLULU, HI   |   |            |                               |
| LNR906  | С   | 1,783,333.00 | М                    | 1,783,333.00 \$  | 22,871.91              | 3/13/2014                      | 5/15/2014      | 12/31/2016 | AMERICAN MARINE CORPORATION           | KEEHI SMALL BOAT HARBOR<br>TSUNAMI DAMAGE REPAIRS<br>JOB#BOBOR1-01             | ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS                          | Y          | S                             |
| LNR906  | С   | 159,233.00   | М                    | 159,233.00 \$    | 45,693.56              | 3/13/2014                      | 5/15/2014      | 12/31/2016 | AMERICAN MARINE CORPORATION           | KEEHI SMALL BOAT HARBOR<br>TSUNAMI DAMAGE REPAIRS<br>JOB#BOBOR1-01             | ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS                          | Y          | S                             |
| LNR906  | Α   | 35,725.80    | М                    | 35,725.80 \$     | 491.40                 | 2/20/2018                      | 4/1/2021       | 6/30/2021  | 781/811 KOLU<br>STREET, LLC           | DAGS LEASE#75-23-0475 FOR<br>KAHOOLAWE ISLAND RESERVE<br>COMMISSION            | KIRC STAFF REGULARLY MONITORS CONTRACT PERFORMANCE AND VERIFIES PROGRESS FOR PAYMENT. | N          | L                             |
| LNR906  | Α   | 44,043.00    | М                    | 44,043.00 \$     | 5,905.70               | 2/20/2018                      | 8/1/2021       | 12/31/2021 | 781/811 KOLU<br>STREET, LLC           | DAGS LEASE#75-23-0475 FOR<br>KAHOOLAWE ISLAND RESERVE<br>COMMISSION            | KIRC STAFF REGULARLY MONITORS CONTRACT PERFORMANCE AND VERIFIES PROGRESS FOR PAYMENT. | N          | L                             |
| LNR906  | Α   | 61,660.20    | М                    | 61,660.20 \$     | 7,772.28               | 2/20/2018                      | 9/1/2022       | 3/31/2023  | 781/811 KOLU<br>STREET, LLC           | DAGS LEASE#75-23-0475 FOR<br>KAHOOLAWE ISLAND RESERVE<br>COMMISSION            | KIRC STAFF REGULARLY MONITORS CONTRACT PERFORMANCE AND VERIFIES PROGRESS FOR PAYMENT. | N          | L                             |

|         |     |               |                                     |                  |                        | ]                              | erm of Contrac | <u>:t</u>  |                                       |  |  |            |                               |
|---------|-----|---------------|-------------------------------------|------------------|------------------------|--------------------------------|----------------|------------|---------------------------------------|--|--|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O)                | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u>  | <u>Entity</u>                         | Contract Description   | Explanation of How Contract is Monitored                                   | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR906  | Т   | 30,000.00     | А                                   | 30,000.00        | \$ 13,957.96           | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE     | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                            | Contract should be closed  | Υ          | S                             |
| LNR906  | Т   | 65,000.00     | А                                   | 65,000.00        | \$ 65,000.00           | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE     | INVESTIGATION OF ESTUARINE<br>HABITATS - PROJ #6845                            | Contract should be closed  | Y          | S                             |
| LNR906  | T   | 22,000.00     | А                                   | 22,000.00        | \$ 22,000.00           | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE     | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                           | Contract should be closed  | Y          | S                             |
| LNR906  | Т   | 50,000.00     | А                                   | 50,000.00        | \$ 50,000.00           | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE     | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                           | Contract should be closed  | Y          | S                             |
| LNR906  | T   | 50,000.00     | А                                   | 50,000.00        | \$ 49,675.38           | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE     | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                           | Contract should be closed  | Y          | S                             |
| LNR906  | T   | 65,000.00     | А                                   | 65,000.00        | \$ 65,000.00           | 8/31/2018                      | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE     | STATEWIDE MARINE RESOURCE<br>ASSESSMENT - PROJ #6847                           | Contract should be closed  | Υ          | S                             |
| LNR906  | Т   | 65,000.00     | А                                   | 65,000.00        | \$ 65,000.00           | 11/27/2018                     | 7/1/2018       | 6/30/2019  | RESEARCH<br>CORPORATION OF<br>THE     | HI MARINE RECREATIONAL FISING<br>SURVEY-CONTRACT PERIOD 07/1/18-<br>06/30/23   | Contract should be closed  | Y          | S                             |
| LNR906  | Т   | 75,012.07     | М                                   | 75,012.07        | \$ 2,674.03            | 5/7/2021                       | 5/1/2021       | 4/30/2022  | HARMER RADIO & ELECTRONICS,INC        | KAHO'OLAWE ISLAND RESERVE<br>COMMUNICATIONS MGMT SVCS - IFB<br>OPS21-COM01     | Serivces reviewed by KIRC technical expert and overseen by program manager | Y          | S                             |
| LNR906  | Т   | 42,300.00     | М                                   | 42,300.00        | \$ 8,786.03            | 5/7/2021                       | 5/1/2021       | 4/30/2022  | HARMER RADIO & ELECTRONICS,INC        | KAHO'OLAWE ISLAND RESERVE<br>COMMUNICATIONS MGMT SVCS - IFB<br>OPS21-COM01     | Serivces reviewed by KIRC technical expert and overseen by program manager | Y          | S                             |
| LNR101  | С   | 1,000,000.00  | М                                   | 1,000,000.00     | \$ 137,062.93          | 7/23/2021                      | 7/23/2021      | 6/30/2025  | MUNEKIYO &<br>HIRAGA, INC.            | ENVIRONMENTAL IMPACT STMT<br>F/DLNR EAST KAPOLEI-TRANSIT<br>ORIENTED DEVELOPMN | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR906  | Т   | 56,495.00     | М                                   | 56,495.00        | \$ 19,205.37           | 5/26/2022                      | 6/16/2022      | 12/31/2027 | BOW ENGINEERING & DEVELOPMENT,        | DAR KAUAI WORK STATION SITE<br>WORK, KAUAI, HAWAII                             | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Y          | S                             |
| LNR906  | Т   | 49,053.70     | 0                                   | 49,053.70        | \$ 4,834.99            | 6/14/2022                      | 6/1/2022       | 10/31/2022 | · · · · · · · · · · · · · · · · · · · | REPL OFC AC SYSTEMS PER IFB<br>#ADMIN01-AC01 - WAILUKU,MAUI,HI                 | Contract should be closed  |            |                               |
| LNR906  | A   | 115,000.00    | O - Periodic<br>Progress<br>Billing | 115,000.00       | \$ 85,000.00           | 8/26/2022                      | 8/23/2022      | 12/31/2027 | KMH LLP                               | PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT           | FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT         | Υ          | S                             |
| LNR906  | A   | 5,000.00      | O - Periodic<br>Progress<br>Billing | 5,000.00         | \$ 5,000.00            | 8/26/2022                      | 8/23/2022      | 12/31/2027 | KMH LLP                               |  | FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT         | Υ          | S                             |
| LNR906  | T   | 202,800.00    | J                                   | 202,800.00       | \$ 202,800.00          | 8/28/2023                      | 9/12/2023      | 12/31/2028 | AUSTIN, TSUTSUMI & ASSOC.,INC.        |  | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  |            |                               |
| LNR906  | T   | 134,703.00    | М                                   | 134,703.00       | \$ 134,703.00          | 10/17/2023                     | 10/30/2023     | 6/25/2024  | GUNDAKER WORKS<br>LLC                 | ANUENUE FISHERIES RESEARCH CTR<br>HATCHERY BLDG<br>IMPROVEMENTS,OAHU,HI        | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT  | Υ          | S                             |

|           |     |               |                      |                  |                        |                                | Term of Contra | <u>ct</u>  |                                   |   |   |            |                               |
|-----------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|----------------|------------|-----------------------------------|---|---|------------|-------------------------------|
| Prog ID I | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | From           | <u>To</u>  | <u>Entity</u>                     | Contract Description  | Explanation of How Contract is Monitored  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR906    | Т   | 15,705.00     |                      | 15,705.00 \$     | 8,605.00               | 2/20/2024                      | 4/1/2024       | 3/31/2025  | WINDWARD<br>AVIATION, INC.        | HELICOPTER AERIAL SURVEYS OF<br>KAHO'OLAWE(HI)FOR IMLS6 GRANT<br>PERF PERIOD: |   |            |                               |
| LNR906    | С   | 342,800.00    | М                    | 342,800.00 \$    | 342,800.00             | 6/6/2024                       | 8/1/2024       | 2/28/2025  | DAWSON SOLUTIONS<br>LLC           | KAHO'OLAWE ISLAND BASE CAMP<br>IMPROVEMENTS & OTHER WORK PT1<br>PERF PERIOD   | Serivces reviewed by KIRC technical expert and overseen by program manager                  | Y          | S                             |
| LNR906    | А   | 100,000.00    | 0                    | 100,000.00 \$    | 80,000.00              | 6/17/2024                      | 6/17/2024      | 6/15/2026  | HEALING MOUNTAIN<br>HOMESTEAD     | RESTORATION OF HEALING MTN<br>HOMESTEAD #RFP NWL 2023                         | Quarterly Reports   | N          | S                             |
| LNR906    | A   | 100,000.00    | 0                    | 100,000.00 \$    | 90,000.00              | 7/31/2024                      | 7/31/2024      | 6/15/2026  | PONO PACIFIC LAND<br>MANAGEMENT,  | KULIMA FARM CARBON SEQUSTRATION THROUGH FOOD FOREST ESTABLISHMENT             | Quarterly Reports   | N          | S                             |
| LNR906    | А   | 40,000.00     | 0                    | 40,000.00 \$     | 4,000.00               | 8/23/2024                      | 8/23/2024      | 5/3/2025   | MALUHIA FIELDS, LLC               | CARBON SMART LAND MGMT<br>ASSISTNACE PILOT PROG #NWL2024                      | Quarterly Reports   | N          | S                             |
| LNR906    | Т   | 65,629.00     | 0                    | 65,629.00 \$     | 59,066.10              | 8/23/2024                      | 8/23/2024      | 10/1/2027  | PU'U O HOKU<br>OPERATIONS, LLC    | INTEGRATION OF LUMBER & LIVESTOCK W/I SILVOPASTURE MOLOKAI HAWAII             | Quarterly Reports   | N          | S                             |
| LNR906    | А   | 100,000.00    | 0                    | 100,000.00 \$    | 90,000.00              | 9/9/2024                       | 9/9/2024       | 10/1/2027  | PROTECT & PRESERVE<br>HAWAII, INC | NATURE BASED CARBON SOLUTIONS<br>IN E HNL                                     | Quarterly Reports   | N          | S                             |
| LNR906    | А   | 92,766.00     | 0                    | 92,766.00 \$     | 36,766.00              | 9/20/2024                      | 9/20/2024      | 5/31/2027  | LIVING LIFE SOURCE FOUNDATION     | ALBIZIA ERADICATION NATIVE FOREST PROTECTION & RENGERATION                    | Quarterly Reports   | N          | S                             |
| LNR906    | А   | 100,000.00    | 0                    | 100,000.00 \$    | 100,000.00             | 10/29/2024                     | 10/29/2024     | 4/30/2026  |                                   | IMPLEMENTATION OF CARBON<br>SMART PLANTINGS AT THE MILILANI                   | Quarterly Reports   | N          | S                             |
| LNR906    | Т   | 24,400.00     | А                    | 24,400.00 \$     | 24,400.00              | 12/3/2024                      | 1/1/2025       | 12/31/2025 | NATIVE NURSERY, LLC               | FURN & DEL NATIVE PLANTS F/OCEAN PROGRAMS MAUI COUTY GREEN'S GRANT            | Contract should be under KIRC LNR908. KIRC will monitor and complete contract by 12/31/2025 | N          | S                             |
| LNR907    | A   | 227.55        | М                    | 227.55 \$        | 227.55                 | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.            | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                   | Y          | S                             |
| LNR907    | A   | 45.51         | М                    | 45.51 \$         | 45.51                  | 8/29/2024                      | 2/3/2025       | 8/2/2025   | STARCOM BUILDERS, INC.            | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI              | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT                   | Y          | S                             |
| LNR908    | A   | 56,923.80     | М                    | 56,923.80 \$     | 82.79                  | 2/20/2018                      | 1/1/2024       | 6/30/2024  | 781/811 KOLU<br>STREET, LLC       | DAGS LEASE#75-23-0475 FOR<br>KAHOOLAWE ISLAND RESERVE<br>COMMISSION           | Overseen by KIRC Admin Officer  | N          | L                             |
| LNR908    | А   | 37,282.77     | М                    | 37,282.77 \$     | 18,299.99              | 2/20/2018                      | 10/1/2024      | 12/31/2024 | 781/811 KOLU<br>STREET, LLC       | DAGS LEASE#75-23-0475 FOR<br>KAHOOLAWE ISLAND RESERVE<br>COMMISSION           | Overseen by KIRC Admin Officer  | N          | L                             |
| LNR908    | A   | 32,712.07     | М                    | 32,712.07 \$     | 27,140.34              | 5/7/2021                       | 5/1/2024       | 4/30/2025  | HARMER RADIO & ELECTRONICS,INC    | KAHO'OLAWE ISLAND RESERVE<br>COMMUNICATIONS MGMT SVCS - IFE<br>OPS21-COM01    | Serivces reviewed by KIRC technical expert and overseen by program manager                  | Y          | S                             |
| LNR908    | А   | 125,000.00    | М                    | 125,000.00 \$    | 45,249.58              | 5/31/2024                      | 5/16/2024      | 7/31/2024  | DAWSON SOLUTIONS<br>LLC           | KAHO'OLAWE ISLAND BASE CAMP<br>OPS - MGR BASE CAMP & FACILITIES               | Serivces reviewed by KIRC technical expert and overseen by program manager                  | Y          | S                             |

|         |     |               |                      |                  |                        | <u> </u>                       | erm of Contrac | <u>:t</u> |                        |  |   |            |                               |
|---------|-----|---------------|----------------------|------------------|------------------------|--------------------------------|----------------|-----------|------------------------|--|---|------------|-------------------------------|
| Prog ID | MOF | <u>Amount</u> | Frequency<br>(M/A/O) | <u>Max Value</u> | Outstanding<br>Balance | <u>Date</u><br><u>Executed</u> | <u>From</u>    | <u>To</u> | <u>Entity</u>          | Contract Description   | Explanation of How Contract is Monitored                                  | POS<br>Y/N | Category<br>E/L/P/C/G<br>/S/* |
| LNR908  | A   | 2,859.06      | М                    | 2,859.06         | \$ 2,859.06            | 8/29/2024                      | 2/3/2025       | 8/2/2025  | STARCOM BUILDERS, INC. | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR909  | A   | 1,365.29      | М                    | 1,365.29         | \$ 1,365.29            | 8/29/2024                      | 2/3/2025       | 8/2/2025  | STARCOM BUILDERS, INC. | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
| LNR909  | A   | 273.06        | М                    | 273.06           | \$ 273.06              | 8/29/2024                      | 2/3/2025       | 8/2/2025  | INC.                   | DLNR HR OFC IMPROVMENTS<br>KALANIMOKU BLDG RM 231 HNL<br>OAHU HI | ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT | Υ          | S                             |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        |  |   |            |                               |
|         |     |               |                      |                  |                        |                                |                |           |                        | I .  |   |            |                               |

## Department of Land and Natural Resources Capital Improvements Program (CIP) Requests

| Prog ID | Prog ID<br>Priority | Dept-<br>Wide<br>Priority | Senate<br>District | Rep.<br>District | <u>Project Title</u>  | MOF | FY26 \$\$\$ | FY27 \$\$\$ |
|---------|---------------------|---------------------------|--------------------|------------------|---|-----|-------------|-------------|
| LNR405  | 3                   | 1                         | 1                  | 3                | DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII                     | С   | 3,000,000   | -           |
| LNR101  | 1                   | 2                         | 0                  | 0                | CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE           | В   | 1,500,000   | -           |
| LNR802  | 1                   | 3                         | 1                  | 2                | STATE HISTORIC PRESERVATION DIVISION (SHPD) HILO OFFICE RENOVATIONS, HAWAII | С   | 700,000     | -           |
| LNR141  | 1                   | 4                         | 0                  | 0                | ROCKFALL AND FLOOD MITIGATION, STATEWIDE                                    | С   | 2,000,000   | 2,000,000   |
| LNR405  | 4                   | 5                         | 5                  | 9                | DOCARE MAUI BRANCH OFFICE BUILDING RENOVATION, MAUI                         | С   | 800,000     | -           |
| LNR801  | 1                   | 6                         | 6                  | 14               | LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI                        | С   | 5,000,000   | -           |
| LNR801  | 2                   | 7                         | 6                  | 14               | LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI      | С   | 8,000,000   | -           |
| LNR407  | 1                   | 8                         | 0                  | 0                | WATERSHED PROTECTION AND INITIATIVES, STATEWIDE                             | С   | 5,000,000   | 5,000,000   |
| LNR806  | 1                   | 9                         | 0                  | 0                | STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE       | С   | 2,650,000   | -           |
| LNR806  | 1                   | 9                         | 0                  | 0                | STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE       | N   | 500,000     | -           |
| LNR404  | 1                   | 11                        | 0                  | 0                | DEEP MONITOR WELLS, STATEWIDE   | С   | 2,000,000   | 2,000,000   |
| LNR402  | 1                   | 13                        | 6                  | 14               | POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI                | С   | 1,750,000   | -           |
| LNR101  | 2                   | 15                        | 9                  | 20               | SHANGRI LA BREAKWATER REMOVAL, OAHU   | В   | 700,000     | -           |
| LNR101  | 3                   | 16                        | 8                  | 15               | LOWER KAPAHI RESERVOIR REMOVAL, KAUAI                                       | В   | 500,000     | -           |
| LNR401  | 4                   | 36                        | 15                 | 30               | WAHIAWA FISHING ACCESS IMPROVEMENTS, OAHU                                   | С   | 400,000     | -           |
| LNR101  | 4                   | 49                        | 21                 | 42               | EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU                     | В   | 500,000     | -           |
|         |                     |                           |                    |                  |   |     |             |             |
|         |                     |                           |                    |                  |   |     |             |             |

## Department of Land and Natural Resources CIP Lapses

| Prog ID | Act/Year of Appropriation | <u>Project Title</u> | MOF | Lapse Amount \$\$\$\$ | <u>Reason</u> |
|---------|---------------------------|----------------------|-----|-----------------------|---------------|
|         |                           |                      |     |                       |               |
|         | N                         | one                  |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |
|         |                           |                      |     |                       |               |

## Department of Land and Natural Resources Program ID Sub-Organizations

| Program ID | Sub-Org<br>Code | <u>Name</u>  | <u>Objective</u>   |
|------------|-----------------|--|--|
| LNR101     | EA              | Public Lands Management / Land Management Division | The Land Division is responsible for overseeing approximately 1.3 million acres of public lands. The vast majority of these lands comprise ceded lands in that they were ceded to the United States by the Republic and returned upon admission as a state. Much of these lands have been set aside to other governmental agencies for such purposes as schools, parks, forest reserves and State or County office buildings. The land division also leases out a portion of theses land to private parties for such purposes as agriculture, pasture, commercial, industrial, resort and renewable energy projects.  The Office of Conservation and Coastal Lands (OCCL) is under LNR 101. The OCCL processes:  Conservation District Use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of beach restoration projects (i.e. Waikiki Beach Improvements/Kaanapali Beach and Dune Enhancement), administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment. OCCL is in charge of the Hawaii Climate Adaptation Initiative (OP is Co-Chair) and is developing the State Sea Level Rise Vulnerability and Adaptation Report.  The Legacy Land Conservation Program is also under LNR 101. The Legacy Land Conservation Program: Conducts a competitive, public process that awards grants from the Land Conservation Fund to state agencies, counties, and nonprofit land conservation organizations for the acquisition of lands that have resource value to the state; administers approved grants and review and approve due diligence for conservation transactions; monitors properties conserved, in perpetuity, to assure ongoing compliance with statutory requirements and contractual terms. |
| LNR102     | ЕВ              | Legacy Land Conservation Program                   | To Invest money every year to protect the State's natural capital base by conserving land for watershed protection, coastal preservation, flood prevention, parks, habitat protection, cultural preservation, agricultural production, and open space and scenic resources (Act 156, SLH 2005).  |
| LNR111     | ВА              | Conveyances and Recording/Conveyances Division     | To serve and protect the public by providing for an accurate, timely, permanent and accessible system for recording, maintaining and preserving land title documents, related maps and facilitating Uniform Commercial Code filings.   |

## Department of Land and Natural Resources Program ID Sub-Organizations

| Program ID | Sub-Org<br>Code | <u>Name</u>  | <u>Objective</u>   |
|------------|-----------------|--|--|
| LNR141     | GA              | Water and Land Development/Dowald-Water and Land Development       | Promote economic development and enhance public welfare by developing water supplies and state lands, with priority given to state-sponsored projects. Investigate and develop traditional and alternative water sources to augment and conserve existing supplies while meeting the increasing demands of state-sponsored projects. Provide engineering services to other divisions of the Department and other state agencies to execute Capital Improvements Program (CIP) and/or operating, maintenance and repair projects. Effectively manage geothermal resources and its development to protect the health and safety, and to ensure continued viability of the resource for the future. |
| LNR172     | DA              | Forestry Resource Management & Development/Forestry Division       | To strengthen the State's economic opportunities through forest resource management to improve and assist in the sustainable production of forest products and services from forest reserves and other public and private lands. To promote resource restoration and conservation through outreach and education.  |
| LNR401     | CA              | Ecosystem Protection and Restoration/Aquatic<br>Resources Division | Engages in activities protecting and restoring the State's native aquatic biota and ecosystems by promoting responsible and sustainable resources use. Employs the precautionary principle to ensure the long- term integrity and viability of Hawaii's aquatic ecosystems. Develops, structures, and undertakes environmental protection plans necessary of effectively preserving Hawaii's aquatic life and their associated native species in perpetuity.   |
| LNR402     | DA              | Natural Resources and Fire Protection Program/Wildlife Section     | Manage habitats to protect, maintain, and enhance the biological integrity of native ecosystems. Reduce the impacts of wildfires on native ecosystems and watersheds. Reduce the impacts of invasive species on native resources. Protect, maintain, and enhance native species populations, and recover threatened and endangered species.  |
| LNR402     | DB              | Natural Resources and Fire Protection Program/Wildlife Section     | Promote outreach and foster partnerships to improve public understanding, responsibility, and participation in natural resource protection. Conduct monitoring and evaluation to guide the development of recovery and management plans, and ensure cost effective adaptive management of implementation actions.  |
| LNR404     | GC              | Water Resources/CWRM - Water Code                                  | To set overall water conservation, quality and use policies, define reasonable and beneficial uses, protect ground and surface water resources, watersheds and natural stream environments, establish criteria for water use priorities while assuring appurtenant rights and existing correlative and riparian uses and establish procedures for protecting and managing Hawaii's water resources.  |
| LNR405     | НВ              | Conservation and Resources Enforcement/Enforcement                 | To effectively uphold the laws that serve to protect, conserve and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations of visitors and the people of Hawaii nei.   |

## Department of Land and Natural Resources Program ID Sub-Organizations

| Program ID | Sub-Org<br>Code | <u>Name</u>   | <u>Objective</u>  |
|------------|-----------------|---|---|
| LNR407     | NA              | Natural Area Reserves and Watershed Management/Native Ecosystem Section     | To protect, restore, and enhance Hawaii's natural areas, forested watersheds, native ecosystems, unique native plant and animal species, and cultural and geological features for their inherent cultural, scientific, educational and economic values for the enrichment of present and future generations.  |
| LNR 801    | СН              | Ocean-Based Recreation/Administration                                       | To enrich the lives of people of all ages, both residents and visitors alike, by providing opportunities and facilities for developing skills and participating in both organized and non-organized ocean-based outdoor activities such as boating of all types, salt water fishing, surfing, sailboarding and diving, ocean swimming and other related activities of all types.  |
| LNR802     | НР              | Historic Preservation/Historical Preservation                               | To develop and maintain a comprehensive program of historic preservation to promote the use and conservation of historic properties for the education, inspiration, pleasure and enrichment of the citizens of Hawai'i.   |
| LNR804     | DA              | Forestry and Outdoor Recreation/Forest Recreation Section                   | To provide managed opportunities and facilities for the public to engage in multi-use outdoor recreation activities (hiking, biking, equestrian riding, off-highway vehicle use, hunting, and camping), while also providing access for resource management. To maintain and enhance a public hunting program to control animal damage in watershed areas, and to provide a source of food and outdoor recreation for the public. To document and inventory ownership of historic trails and old government roads for public use. |
| LNR806     | FA              | Parks Administration and Operations/State Parks Division                    | Maintain natural and cultural parks, facilities, and resources for current and future generations. Provide safe public access to state parks containing both sensitive natural resources and historic sites.  |
| LNR806     | FI              | Parks Administration and Operations/Park Interpretation                     | Educate the public in accessing sensitive resources and historic sites by developing interpretive programs, signage and providing public information. Expand the Interpretive Technician staff to educate and interact with the public for enrichment of experience and to improve safety and compliant behavior.   |
| LNR810     | GD              | Prevention of Natural Resources/Dowald-Flood<br>Control and Dam Safety      | Protect people, property, and natural resources from natural hazards through planning, management, mitigative efforts, and regulatory programs (including the National Flood Insurance Program - NFIP).   |
| LNR906     | AA              | LNR - Natural and Physical<br>Environment/Departmental Administration - LNR | To enhance program effectiveness and efficiency by formulating policies, directing and coordinating operations and personnel, and providing other administrative and support services.  |
| LNR907     | АВ              | Aha Moku Advisory Committee   | To bring the people (na iwi o ka'aina) and the public trust, and their voices and decisions forward to all policy makers regarding the sustainability and perpetuation of all natural and cultural resources connected to the akua that created the 'aina/land, and 'aina from which the kanaka was born.   |

## Department of Land and Natural Resources Program ID Sub-Organizations

| Program ID | Sub-Org<br>Code | <u>Name</u>                                   | <u>Objective</u>   |
|------------|-----------------|---|--|
| LNR908     | AC              | Kahoolawe Island Reservce Commission          | Responsible for the management, control of use and rehabilitation of the Kaho`olawe Island Reserve, which includes the island of Kaho`olawe and the surrounding waters out to two-miles. Coordinates and facilitates the on-going restoration of Kaho`olawe's devasted landscape, provide for safe, meaningful use of the reserve by volunteers and visitors and protects the unique natural, cultural and historic resources of Kaho`olawe. |
| LNR909     | AD              | Mauna Kea Stewardship and Oversight Authority | To protect Mauna Kea for future generations and manage the lands contained therein for the purpose of fostering a mutual stewardship paradigm in which ecology, the environment, natural resources, cultural practices, education, and science are in balance and synergy.   |
|            |                 |   |  |
|            |                 |   |  |
|            |                 |   |  |
|            |                 |   |  |
|            |                 |   |  |
|            |                 |   |  |
|            |                 |   |  |
|            |                 |   |  |
|            |                 |   |  |
| _          |                 |   |  |

| Year of Change<br>FY25/FY26 | Description of Change  |
|-----------------------------|--|
| FY25                        | Extend budgeted exempt position 117517 not-to-exceed 06-30-25.   |
| FY25                        | Extend budgeted temporary civil service position 125457 not-to-exceed 06-30-25.  |
| FY25                        | Establish budgeted exempt position 125581 effective 11-12-24 per Act 230, SLH 2024.  |
| FY25                        | Establish budgeted exempt position 125582 effective 11-12-24 per Act 230, SLH 2024.  |
| FY25                        | Establish budgeted exempt position 125583 effective 11-12-24 per Act 230, SLH 2024.  |
| FY25                        | Establish budgeted exempt position 125584 effective 11-12-24 per Act 230, SLH 2024.  |
| FY25                        | Establish budgeted exempt position 125585 effective 11-12-24 per Act 230, SLH 2024.  |
| FY25                        | Retitle position 11465 from Secretary III to Administrative Assistant III effective 07-16-24.                              |
| FY25                        | Retitle position 09636 from Administrative Assistant V to Executive Specialist V effective 07-16-24.                       |
| FY25                        | Retitle position 002730 from Secretary II to Administrative Assistant II effective 07-16-24.                               |
| FY25                        | Redescribe position 02961 from Account Clerk IV to Accountant IV effective 08-01-24.                                       |
| FY25                        | Redescribe position 116451 from Account Clerk IV to Accountant III effective 08-01-24.                                     |
| FY25                        | Redescribe position 009690 from Account Clerk IV to Account Clerk V effective 09-16-24.                                    |
| FY25                        | Redescribe position 009912 from Account Clerk IV to Account Clerk V effective 09-16-24.                                    |
| FY25                        | Redescribe position 120343 from Account Clerk IV to Account Clerk V effective 09-16-24.                                    |
| FY25                        | Redescribe position 46609 from Office Assistant IV to Staff Services Supervisor II effective 08-16-24.                     |
| FY25                        | Redescribe position 13120 from Human Resources Technician VI to Human Resources Specialist IV effective 08-16-24.          |
| FY25                        | Establish budgeted civil service position 125523 effective 08-28-24 per Act 164, SLH 2023 as amended by Act 230, SLH 2024. |
| FY25                        | Establish budgeted civil service position 125554 effective 09-18-24 per Act 164, SLH 2023 as amended by Act 230, SLH 2024. |
| FY25                        | Redescribe position 121501 from Human Resources Specialist IV to Human Resources Specialist V effective 08-16-24.          |
| FY25                        | Establish budgeted civil service position 125561 effective 09-25-24 per Act 164, SLH 2023 as amended by Act 230, SLH 2024. |
| FY25                        | Position 33450 to be redescribed from Human Resources Assistant V to Human Resources Specialist III.                       |
| FY25                        | Position 41587 to be redescribed from Human Resources Assistant V to Human Resources Specialist III.                       |
| FY25                        | Position 125554 to be redescribed from Human Resources Assistant V to Human Resources Specialist III.                      |
| FY25                        | Extend budgeted exempt position 122530 not-to-exceed 06-30-25.   |
| FY25                        | Retitle position 14953 from Secretary III to Administrative Assistant III effective 07-16-24.                              |
| FY25                        | Retitle position 40438 from Secretary I to Administrative Assistant I effective 07-16-24.                                  |
| FY25                        | Retitle position 26909 from Secretary I to Administrative Assistant I effective 07-16-24.                                  |
| FY25                        | Retitle position 33269 from Secretary I to Administrative Assistant I effective 07-16-24.                                  |
| FY25                        | Retitle position 33270 from Secretary I to Administrative Assistant I effective 07-16-24.                                  |
| FY25                        | Retitle position 50974 from Secretary I to Administrative Assistant I effective 07-16-24.                                  |

| Year of Change<br>FY25/FY26 | Description of Change  |
|-----------------------------|--|
| FY25                        | Extend budgeted temporary civil service position 116575 not-to-exceed 09-30-25.                        |
| FY25                        | Retitle position 07438 from Secretary III to Administrative Assistant III effective 07-16-24.          |
| FY25                        | Establish budgeted civil service position 125507 effective 08-14-24 per Act 248, SLH 2022.             |
| FY25                        | Extend budgeted temporary civil service position 118785 not-to-exceed 06-30-25.                        |
| FY25                        | Redescribe position 118216 from Aquatic Biologist III to Aquatic Biologist IV effective 08-28-24.      |
| FY25                        | Extend budgeted temporary civil service position 116574 not-to-exceed 06-30-25.                        |
| FY25                        | Extend budgeted temporary civil service position 118250 not-to-exceed 09-30-25.                        |
| FY25                        | Establish position 94014C per Act 164, SLH 2023.   |
| FY25                        | Establish position 92339C per Act 248, SLH 2022.   |
| FY25                        | Retitle position 02860 from Secretary III to Administrative Assistant III effective 07-16-24.          |
| FY25                        | Redescribe position 118330 from Planner IV to Program Specialist IV effective 09-17-24.                |
| FY25                        | Extend budgeted temporary civil service position 124653 not-to-exceed 06-30-25.                        |
| FY25                        | Retitle position 02916 from Secretary II to Administrative Assistant II effective 07-16-24.            |
| FY25                        | Redescribe position 120863 from Office Assistant III to Staff Services Assistant I effective 10-16-24. |
| FY25                        | Extend budgeted temporary civil service position 124930 not-to-exceed 06-30-25.                        |
| FY25                        | Extend budgeted temporary civil service position 124995 not-to-exceed 06-30-25.                        |
| FY25                        | Retitle position 02940 from Secretary I to Administrative Assistant I effective 07-16-24.              |
| FY25                        | Extend budgeted temporary civil service position 124597 not-to-exceed 06-30-25.                        |
| FY25                        | Retitle position 113188 from Secretary I to Administrative Assistant I effective 07-16-24.             |
| FY25                        | Retitle position 12970 from Secretary I to Administrative Assistant I effective 07-16-24.              |
| FY25                        | Retitle position 27788 from Secretary I to Administrative Assistant I effective 07-16-24.              |
| FY25                        | Retitle position 06628 from Secretary I to Administrative Assistant I effective 07-16-24.              |
| FY25                        | Retitle position 02734 from Secretary I to Administrative Assistant I effective 07-16-24.              |
| FY25                        | Retitle position 07732 from Secretary I to Administrative Assistant I effective 07-16-24.              |
| FY25                        | Retitle position 12650 from Secretary III to Administrative Assistant III effective 07-16-24.          |
| FY25                        | Retitle position 22406 from Secretary II to Administrative Assistant II effective 07-16-24.            |
| FY25                        | Retitle position 15768 from Secretary I to Administrative Assistant I effective 07-16-24.              |
| FY25                        | Retitle position 17437 from Secretary I to Administrative Assistant I effective 07-16-24.              |
| FY25                        | Retitle position 16941 from Secretary I to Administrative Assistant I effective 07-16-24.              |
| FY25                        | Retitle position 103660 from Secretary I to Administrative Assistant I effective 07-16-24.             |
| FY25                        | Establish position 92326C per Act 248, SLH 2022.   |

| Year of Change<br>FY25/FY26 | <u>Description of Change</u>  |
|-----------------------------|---|
| FY25                        | Establish position 92335C per Act 248, SLH 2022.  |
| FY25                        | Establish position 92338C per Act 248, SLH 2022.  |
| FY25                        | Establish position 92340C per Act 248, SLH 2022.  |
| FY25                        | Extend budgeted exempt position 121283 not-to-exceed 06-30-25.  |
| FY25                        | Extend budgeted exempt position 122938 not-to-exceed 06-30-25.  |
| FY25                        | Retitle position 120320 from Secretary III to Administrative Assistant III effective 07-16-24.          |
| FY25                        | Retitle position 102395 from Administrative Assistant V to Executive Specialist V effective 07-16-24.   |
| FY25                        | Extend budgeted exempt position 102055 not-to-exceed 06-30-25.  |
| FY25                        | Establish position 92327C per Act 248, SLH 2022.  |
| FY25                        | Establish position 92331C per Act 248, SLH 2022.  |
| FY25                        | Establish position 92332C per Act 248, SLH 2022.  |
| FY25                        | Establish position 92328C per Act 248, SLH 2022.  |
| FY25                        | Establish position 92329C per Act 248, SLH 2022.  |
| FY25                        | Establish position 92330C per Act 248, SLH 2022.  |
| FY25                        | Retitle position 38616 from Secretary III to Administrative Assistant III effective 07-16-24.           |
| FY25                        | Redescribe position 6467 from Administrative Officer V to Administrative Officer VI effective 07-16-24. |
| FY25                        | Retitle position 48191 from Secretary II to Administrative Assistant II effective 07-16-24.             |
| FY25                        | Retitle position 48174 from Secretary II to Administrative Assistant II effective 07-16-24.             |
| FY25                        | Retitle position 111495 from Secretary II to Administrative Assistant II effective 07-16-24.            |
| FY25                        | Retitle position 09689 from Secretary III to Administrative Assistant III effective 07-16-24.           |
| FY25                        | Retitle position 120715 from Secretary II to Administrative Assistant II effective 07-16-24.            |
| FY25                        | Retitle position 12391 from Secretary II to Administrative Assistant II effective 07-16-24.             |
| FY25                        | Extend budgeted exempt position 103110 not-to-exceed 06-30-25.  |
| FY25                        | Extend budgeted exempt position 103111 not-to-exceed 06-30-25.  |
| FY25                        | Extend budgeted exempt position 103127 not-to-exceed 06-30-25.  |
| FY25                        | Extend budgeted exempt position 103126 not-to-exceed 06-30-25.  |
| FY25                        | Extend budgeted exempt position 103230 not-to-exceed 06-30-25.  |
| FY25                        | Extend budgeted exempt position 110694 not-to-exceed 06-30-25.  |
| FY25                        | Extend budgeted exempt position 110706 not-to-exceed 06-30-25.  |
| FY25                        | Extend budgeted exempt position 112302 not-to-exceed 06-30-25.  |
| FY25                        | Extend budgeted exempt position 113036 not-to-exceed 06-30-25.  |

| Description of Change   |
|---|
| Extend budgeted exempt position 117432 not-to-exceed 06-30-25.  |
| Extend budgeted exempt position 116472 not-to-exceed 06-30-25.  |
| Extend budgeted exempt position 116576 not-to-exceed 06-30-25.  |
| Extend budgeted exempt position 117439 not-to-exceed 06-30-25.  |
| Extend budgeted exempt position 117440 not-to-exceed 06-30-25.  |
| Extend budgeted exempt position 124605 not-to-exceed 06-30-25.  |
| Extend budgeted exempt position 125090 not-to-exceed 06-30-25.  |
| Extend budgeted exempt position 125346 not-to-exceed 06-30-25.  |
| Extend budgeted exempt position 125366 not-to-exceed 06-30-25.  |
| Proposed: Redescribe position 010869 from Accountant VI to Accountant V.                              |
| Proposed: Redescribe position 110303 from Accountant IV to Accountant V.                              |
| Proposed: Redescribe position 122823 from Accountant IV to Accountant V.                              |
| Proposed: Change supervisory relationship for position 117699 from position 11187 to position 103660. |
|   |
|   |
|   |

|                  |   | Amount    | FTE       | Budget for | Budget for OCE            | Budget for | Dates of Ir      | nitiative | -  | Is This A New Initiative Or An  | Plan for contination of initiative (if   |
|------------------|---|-----------|-----------|------------|---------------------------|------------|------------------|-----------|--|---|--|
| Prog ID          | Fiscal Impact   | Requested | Requested | Personnel  | (Other Than<br>Contracts) | Contracts  | <u>From</u>      | <u>To</u> | <u>Initiative Description</u>  | Enhancement To An Existing<br>Initiative/Program  | applicable)  |
|                  | Increase departmental revenue and mitigate against future liability and public health and safety issues by allowing the Board to update lease terms and conditions upon extension of the lease.     | \$ -      | -         | \$ -       | \$ -                      | \$ -       | Upon<br>approval | N/A       | To require that lease extensions approved by the Board of Land and Natural Resources (Board) update the terms and conditions of leases using the most current lease form at the time the extension is approved and to ensure that in the event of a conflict or inconsistency between an updated lease term or condition authorized under chapter 171, Hawaii Revised Statutes (HRS), and a term or condition in the lease being extended, then the updated lease term or condition authorized under chapter 171, HRS, shall control and to repeal existing wording in sections 171-36(c) and 171-192(c), HRS, providing that lease extensions shall be subject to the rules of the Board. | Adding a new section 171-36(g), HRS, will make the most current Board lease form apply to "any lease," thus, all state leases - including those lease types in sections 171-36(b)-(f), 171-36.5, and 171-192, HRS, will be affected.  | No, the Department and Board would follow the existing statutory requirements in awarding a lease.   |
|                  | This bill would relieve the Department and any other agency subject to sections 91-9 and 634J-1, HRS, of the burden of having to conduct multiple contested cases on substantially similar matters. | \$ -      | -         | \$ -       | \$ -                      | \$ -       | Upon<br>approval | N/A       | To clarify that a contested case hearing is not required when an agency has already decided a contested case hearing involving substantially similar issues or parties which was not appealed, or where a court of last resort has already issued a final decision on other substantially similar matters.   | This bill seeks to remove the requirement of conducting multiple contested case hearings on substantially similar matters where the party or parties requesting the hearing can make no bona fide showing as to why new or additional hearings are warranted. the sunset provision. | There would be no need for any new or revised administrative rule amendments, as the language within the bill and the statutory amendments would be sufficient to carry out the purposes of the Act. |
| LNR101<br>LNR-R1 | None.   | \$ -      | -         | \$ -       | \$ -                      | \$ -       | Upon<br>adoption | N/A       | To seek the authorization of the Legislature by concurrent resolution of the issuance of a perpetual, non-exclusive easement by the Board of Land and Natural Resources (Board) for the stormwater management outfall and drainage system, and for use, repair, and maintenance of the existing improvements constructed thereon.  | Concurrent resolution pursuant to section 171-53(c), Hawaii Revised Statutes (HRS).   | Administrative rules are not necessary to implement the issuing of a term, non exclusive easement on state submerged lands.  |
| LNR101<br>LNR-R2 | None.   | \$ -      | -         | \$ -       | \$ -                      | \$ -       | Upon<br>adoption | N/A       | To seek the authorization of the Legislature by concurrent resolution for the issuance of a term, non-exclusive easement by the Board of Land and Natural Resources (Board) for the shoreline protection structure and for use, repair, and maintenance of the existing improvements constructed thereon.  | Concurrent resolution pursuant to<br>section 171-53(c), Hawaii Revised<br>Statutes (HRS).   | Administrative rules are not necessary to implement the issuing of a term, non exclusive easement on state submerged lands.  |
| LNR101<br>LNR-R3 | None.   | \$ -      | -         | \$ -       | \$ -                      | \$ -       | Upon<br>adoption | N/A       | To seek the authorization of the Legislature by concurrent resolution for the issuance of a term, non-exclusive easement by the Board of Land and Natural Resources (Board) for the concrete stairs and for use, repair, and maintenance of the existing improvements constructed thereon.   |   | Administrative rules are not necessary to implement the issuing of a term, non exclusive easement on state submerged lands.  |
| LNR101<br>LNR-R4 | None.   | \$ -      | -         | \$ -       | \$ -                      | \$ -       | Upon<br>adoption | N/A       | To seek the authorization of the Legislature by concurrent resolution for the issuance of a term, non-exclusive easement by the Board of Land and Natural Resources (Board) for a seawall and for use, repair, and maintenance of the existing improvements constructed thereon.   | Concurrent resolution pursuant to section 171-53(c), Hawaii Revised Statutes (HRS).   | Administrative rules are not necessary to implement the issuing of a term, non exclusive easement on state submerged lands.  |
| LNR101<br>LNR-R5 | None.   | \$ -      | -         | \$ -       | \$ -                      | \$ -       | Upon<br>adoption | N/A       | To seek the authorization of the Legislature by concurrent resolution for the issuance of a term, non-exclusive easement by the Board of Land and Natural Resources (Board) for a rock revetment including stairs and for use, repair, and maintenance of the existing improvements constructed thereon.   | Concurrent resolution pursuant to<br>section 171-53(c), Hawaii Revised<br>Statutes (HRS).   | Administrative rules are not necessary to implement the issuing of a term, non exclusive easement on state submerged lands.  |

|         |   | Amount   | FTE       | Budget for | Budget for OCE            | Budget for   |          |               |  | IS This A New Initiative Or An  | Plan for contination of initiative (if  |
|---------|---|--|-----------|------------|---------------------------|--|----------|---------------|--|---|---|
| Prog ID | <u>Fiscal Impact</u>  | Requested  | Requested | Personnel  | (Other Than<br>Contracts) | Contracts  | From     | <u>To</u>     | Initiative Description   | Enhancement To An Existing Initiative/Program   | applicable)   |
| LNR101  | Increase general fund appropriation   | \$2,000,000 for<br>fiscal year 2025-<br>2026 and<br>\$2,000,000 for<br>fiscal year 2026-<br>2027 | -         | \$ -       |                           | \$2,000,000 for<br>fiscal year 2025-<br>2026 and<br>\$2,000,000 for<br>fiscal year 2026-<br>2027 |          | 6/30/2027     | To mandate the Hawaii Climate Change Mitigation and Adaptation Commission to engage in long-term adaptation pathways planning. This involves working with impacted communities to conserve natural resources and minimize infrastructure loss due to sea level rise and flooding through the preparation of adaptation pathway plans in coordination with state and county agencies.   | Expansion of the role of the Climate Cor  | Future continuation dependent on the results of this initiative                                   |
| LNR404  | Increase in revenue to the Water Resource Management special fund.  | \$ -   | -         | \$ -       | S -                       | s -  | 7/1/2025 | in perpetuity | This would increase the maximum amount of penalties that can be charged for various violations under CWRM's jurisdiction, including violations of the Water Code (HRS ch. 174C), CWRM's administrative rules, and commission orders. It would also institute a minimum penalty of \$50 for each violation, and specify that each day a violation continues constitutes a separate violation. Penalties collected would be deposited into the Water Resource Management Fund (special fund) created by HRS 174C-5.5. This bill's fiscal impact would be a potential increase to CWRM's revenues from penalties, which would help to defray the administrative costs incurred by CWRM in enforcing violations and greater availability of funds for studies, monitoring, and other important program activities. | penalties) to existing initiative/program (existing water use regulation activities). | Dollar amount of penalties scheduled to increase incrementally through 2045.                      |
| LNR801  | Increase general fund appropriation   | \$ 5,000,000   | -         | \$ -       | \$ -                      | \$ -   | 7/1/2025 | 6/30/2026     | General fund appropriation for regular maintenance dredging at small boat harbors and boating facilities   |   | Add funding to base budget for LNR801 (recurring general fund appropriation)                      |
|         | Funding for the seven (7) positions can be absorbed by the requested appropriation in the biennium budget for the period July 1, 2025 through June 30, 2027 | \$ 730,000   | 7.00      | \$ 730,000 | \$ -                      | \$ -   | 7/1/2025 | 6/30/2026     | Add positions to an existing program that is under a 5-year transition period that will be required to take over the existing 2 leases between the University of Hawaii and the Department of Land and Natural Resources that serves to preserve and protect the Mauna Kea lands under the leases.   |   | Will be requesting for future appropriations until the program is able to become self-sustaining. |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |
|         |   |  |           |            |                           |  |          |               |  |   |   |

#### Department of Land and Natural Resources Previous Specific Appropriation Bills

| Dates of Initiative |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|---------------------|-----------------------|--------------------|-----------------|-------------------------|---------------------------------------|-------------------------|-------------|-----------|---|--|--|
| Prog ID             |                       | Amount<br>Allotted | FTE<br>Allotted | Budget for<br>Personnel | Budget for OCE (Other Than Contracts) | Budget for<br>Contracts | <u>From</u> | <u>To</u> | <u>Initiative Description</u>   | Is This A New Initiative Or An Enhancement To An Existing Initiative/Program | Plan for continuation of initiative (if applicable)  |
| LNR906              | Act 185, 2022 \$ 1,00 |                    | -               | \$ -                    | \$ -                                  | \$ 1,000,000            | 5/31/2022   | Ongoing   | Carbon Smart Land Manager Pilot Assitance<br>Program provides incentive payments to land<br>managers to conduct carbon smart practices on<br>their lands for climate mitigation and resilience. | Adding funds to existing program   | Contracts are ongoing. Previous allotments provide for staff support for one more year. Additional funding is being requested to continue the program. |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   |  |  |
|                     |                       |                    |                 |                         |                                       |                         |             |           |   | 1  |  |

#### Department of Land and Natural Resources Positions That are Being Paid Higher Than the Salaries Authorized as of November 30, 2024

| Prog ID          | Sub-Org  | Position<br>Number | Position Title                                   | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF    | <u>FTE</u> |    | dgeted<br>mount  | Actual Salary Last Paid               | Occupied<br>by 89-Day<br>Hire (Y/N) | Legal Authority for Salary Increase   | Source of<br>Funding<br>(cost<br>element<br>and<br>ProgID) | Date of<br>Approval | Person who approved salary<br>increase |
|------------------|----------|--------------------|--|-----------------|----------|---------|------------|--------|------------|----|------------------|---------------------------------------|-------------------------------------|---|--|---------------------|--|
| LNR404           | GC       | 35233              | Planner V  | N               | 24H      | 13      | Р          | Α      | 1.00       | \$ | 83,064           | \$ 7,198                              | N                                   | BU13 Tentative Agreement<br>Dated 04/18/2022  | LNR404   | 4/18/2022           |  |
| LNR404           | GC       | 117605             | Geologist I                                      | N               | 24F      | 13      | Р          | Α      | 1.00       | \$ | 76,788           | \$ 6,656                              | N                                   | BU13 Tentative Agreement Dated 04/18/2022   | LNR404   | 4/18/2022           |  |
| LNR404           | GC       | 118215             | Geologist I                                      | N               | 24F      | 13      | Р          | Α      | 1.00       | \$ | 76,788           | \$ 6,656                              | N                                   | BU13 Tentative Agreement<br>Dated 04/18/2022  | LNR404   | 4/18/2022           |  |
| LNR802           | HP       | 100530             | Archaeology Branch Chief                         | Υ               | SRNA     | 13      | Р          | Α      | 1.00       | \$ | 126,740          | \$ 134,664                            | N                                   | BU13 Tentative Agreement<br>Dated 04/18/2022  | LNR802   | 4/18/2022           | BU Agreement                           |
| LNR802           | HP       | 102055             | Hist Pres Arch IV                                | Υ               | SRNA     | 13      | T          | N      | 1.00       | \$ | 71,592           |                                       |                                     | DHRD P&P 1000.001 VII.C.3/BU 13<br>Tentative Agreement Dtd. 4/18/222                      | LNR802   | 4/18/2022           | BU Agreement/Legislature               |
| LNR802           | HP       |                    | Hist Pres Archaeologist III                      | Y               | SRNA     | 13      | Р          | N      | 1.00       | \$ | 68,724           | · · · · · · · · · · · · · · · · · · · |                                     | DHRD P&P 1000.001 VII.C.3/BU 13<br>Tentative Agreement Dtd. 4/18/22                       | LNR802   | 4/18/2022           | BU Agreement/Legislature               |
| LNR802           | HP       |                    | State Historic Pres Administ                     | Y               | SRNA     | 93      | Р          | А      | 1.00       |    | 134,352          |                                       |                                     | BU13 Tentative Agreement<br>Dated 04/18/2022  | LNR802   |                     | BU Agreement                           |
| LNR802           | HP       |                    | Hist Pres Systems Manager                        | Y               | SRNA     | 13      | Р          | N      | 1.00       | \$ | 96,024           | ,                                     |                                     | DHRD P&P 1000.001 VII.C.3/BU 13<br>Tentative Agreement Dtd. 4/18/22                       | LNR802   |                     | BU Agreement/Legislature               |
| LNR802           | HP       | 102287             | Cultural Historian                               | Υ               | SRNA     | 13      | Р          | Α      | 1.00       | \$ | 76,200           | · · ·                                 |                                     | BU13 Tentative Agreement Dated 04/18/2022   | LNR802   |                     | BU Agreement                           |
| LNR802           | HP       | 102288             | Historic Pres GIS Specialist                     | Y               | SRNA     | 13      | Р          | N      | 1.00       | \$ | 80,364           |                                       |                                     | DHRD P&P 1000.001 VII.C.3/BU 13 Tentative Agreement Dtd. 4/18/22                          | LNR802   |                     | BU Agreement                           |
| LNR802           | HP       |                    | HP Archaeologist III                             | Υ               | SRNA     | 13      | Р          | Α      | 1.00       | \$ | 76,248           | · · · · · · · · · · · · · · · · · · · |                                     | BU13 Tentative Agreement Dated 04/18/2022   | LNR802   |                     | BU Agreement                           |
| LNR802           | HP       |                    |  | Y               | SRNA     | 13      | P          | A      | 1.00       | \$ | 76,248           |                                       |                                     | BU13 Tentative Agreement Dated 04/18/2022   | LNR802   |                     | BU Agreement                           |
| LNR802           | HP       | 103085             | HP Administrative Specialist                     | Y               | SRNA     | 13      | P          | A      | 1.00       | \$ | 70,104           | · · · · · · · · · · · · · · · · · · · |                                     | DHRD P&P 1000.001 VII.C.3/BU 13 Tentative Agreement Dtd. 4/18/22                          | LNR802   |                     | BU Agreement/Legislature               |
| LNR802           | HP       |                    | Hist Pres Archaeologist IV                       | Y               | SRNA     | 13      | P          | Α      | 1.00       | \$ | 80,000           | · · · · · · · · · · · · · · · · · · · |                                     | BU13 Tentative Agreement Dated 04/18/2022   | LNR802   |                     | BU Agreement                           |
| LNR802           | HP       |                    | Burial Sites Specialist                          | Y               | SRNA     | 13      | P          | A      | 1.00       | \$ | 76,032           | · · ·                                 |                                     | BU13 Tentative Agreement Dated 04/18/2022   | LNR802   |                     | BU Agreement                           |
| LNR802           | HP       |                    | Burial Sites Specialist                          | Y               | SRNA     | 13      | P          | A      | 1.00       | \$ | 76,044           |                                       |                                     | BU13 Tentative Agreement Dated 04/18/2022   | LNR802   |                     | BU Agreement                           |
| LNR802           | HP       |                    | Intake Specialist  Burial Sites Specialist       | Y               | SRNA     | 13      | P          | A      | 1.00       | \$ | 70,596<br>76,092 |                                       |                                     | BU13 Tentative Agreement Dated 04/18/2022   | LNR802   |                     | BU Agreement                           |
| LNR802<br>LNR802 | HP<br>HP |                    | Burial Sites Specialist  Burial Sites Specialist | Y               | SRNA     | 13      | P          | A      | 1.00       | \$ | 76,092           | · · · · · · · · · · · · · · · · · · · |                                     | BU13 Tentative Agreement Dated 04/18/2022 BU13 Tentative Agreement                        | LNR802<br>LNR802   |                     | BU Agreement BU Agreement              |
| LNR802           | НР       |                    | Librarian/Archivist                              | Y               | SRNA     | 13      | T          | A      | 1.00       | \$ | 80,184           | · · ·                                 |                                     | Dated 04/18/2022  | LNR802   |                     |  |
| LNR802           | HP       | 121283             | Historic Pres Archaeologist IV                   | Y               | SRNA     | 13      | P          | В      | 1.00       | \$ | 100,000          |                                       |                                     | DHRD P&P 1000.001 VII.C.3/BU 13 Tentative Agreement Dtd. 4/18/22 BU13 Tentative Agreement | LNR802   |                     | BU Agreement/Legislature BU Bgreement  |
| LNR802           | НР       |                    | Archaeologist IV                                 | Y               | SRNA     | 13      | P          | A      | 1.00       |    | 100,000          | ,<br>                                 |                                     | Dated 04/18/2022 BU13 Tentative Agreement   | LNR802   |                     |  |
| LNR802           | HP       |                    | Archaeologist IV                                 | Y               | SRNA     | 13      | P          | A<br>A | 1.00       |    | 101,476          |                                       |                                     | Dated 04/18/2022  | LNR802   |                     | BU Agreement BU Agreement              |
| LNR802           | НР       |                    | Archaeologist III                                | Y               | SRNA     | 13      | P          | A      | 1.00       | \$ | 68,000           | ,                                     |                                     | BU13 Tentative Agreement Dated 04/18/2022 DHRD P&P 1000.001 VII.C.3/BU 13                 | LNR802   |                     | BU Agreement/Legislature               |
| LIVINOUZ         | LIF      | 122/33             | , a chaeologist III                              | '               | JANA     | 13      |            | А      | 1.00       | ,  | 00,000           | 2 60,796                              | IN                                  | Tentative Agreement Dtd. 4/18/22  | LIVINOUZ   | 11/3/2022           | Do Agreement/Legislature               |

#### Department of Land and Natural Resources Positions That are Being Paid Higher Than the Salaries Authorized as of November 30, 2024

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>       | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | Budgeted<br>Amount | Actual Salary Last Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Legal Authority for Salary Increase                                 | Source of Funding (cost element and ProgID) | <u>Date of</u><br><u>Approval</u> | Person who approved salary increase |
|---------|---------|--------------------|-----------------------------|-----------------|----------|---------|------------|------------|------------|--------------------|-------------------------|-------------------------------------|---|---|-----------------------------------|-------------------------------------|
| LNR802  | HP      | 122801             | Burial Sites Specialist     | Υ               | SRNA     | 13      | Р          | Α          | 1.00       | \$ 76,248          | \$ 80,796               | N                                   | BU13 Tentative Agreement<br>Dated 04/18/2022                        | LNR802                                      | 4/18/2022                         | BU Agreement                        |
| LNR802  | HP      | 122802             | Ethnographer                | Y               | SRNA     | 13      | Р          | Α          | 1.00       | \$ 67,740          | \$ 77,688               | N                                   | DHRD P&P 1000.001 VII.C.3/BU 13<br>Tentative Agreement Dtd. 4/18/22 | LNR802                                      | 11/9/2022                         | BU Agreement                        |
| LNR802  | HP      | 122938             | GIS Technical Assistant     | Y               | SRNA     | 13      | Т          | Α          | 1.00       | \$ 57,252          | \$ 60,120               | N                                   | BU13 Tentative Agreement Dated 04/18/2022                           | LNR802                                      | 4/18/2022                         | BU Agreement                        |
| LNR802  | HP      | 125172             | Cultural Historian          | Υ               | SRNA     | 13      | Р          | Α          | 1.00       | \$ 75,000          | \$ 80,796               | N                                   | BU13 Tentative Agreement Dated 04/18/2022                           | LNR802                                      | 4/18/2022                         | BU Agreement                        |
| LNR804  | DA      | 120863             | Staff Services Assistant    | N               | 14       | 3       | Р          | N          | 1.00       | \$ 37,872          | \$ 47,004               | N                                   | EM24-04   | LNR804                                      | 8/16/2024                         | Governor                            |
| LNR402  | DA      |                    | Account Clerk III           | N               | 11       | 3       | P P        | N          | 1.00       | \$ 45,216          |                         | N                                   | DHRD FHR Policy   | LNR402                                      |                                   | Chairperson                         |
| LNR906  | AA      |                    | Departmental HR Officer III | N               | EM05     | 35      | P          | A          | 1.00       | -                  | \$109,704 - \$175,500   | N                                   | N/A   | LNR906                                      | N/A                               | N/A                                 |
| LNR906  | AA      |                    | Human Resources Spclt IV    | N               | SR22     | 73      | P          | Α          | 1.00       | \$ 52,956.00       |                         | N                                   | N/A   | LNR906                                      | N/A                               | N/A                                 |
| LNR906  | AA      |                    | Human Resources Spclt V     | N               | SR24     | 73      | P          | В          | 1.00       | \$ 73,836.00       |                         | N                                   | N/A   | LNR906                                      | N/A                               | N/A                                 |
| LNR906  | AA      |                    | Staff Services Assistant I  | N               | SR15     | 03      | P          | В          | 1.00       | \$ 50,856.00       |                         | N                                   | N/A   | LNR906                                      | N/A                               | N/A                                 |
|         |         |                    |                             |                 |          |         |            | _          |            | 7 00,000.00        | 7 10,000 7 10,000       |                                     |   |   | ,                                 | ,                                   |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
| -       |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
|         |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |
| L       |         |                    |                             |                 |          |         |            |            |            |                    |                         |                                     |   |   |                                   |                                     |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>    | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|--------------------------|-----------------|----------|---------|------------|-----|------------|----|--------------------|----------------------------|-------------------------------------|--|--|--|-------------------------------------|--|
| LNR111  | ВА      | 142                | Abstractor VII           | N               | SR17     | BU03    | Р          | В   | 1.00       | \$ | 61,800             | \$52,908 - \$78,312        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR111  | ВА      | 40436              | Abstracting Assistant V  | N               | SR13     | BU03    | P          | В   | 1.00       | \$ | 59,508             | \$45,216 - \$66,876        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR111  | ВА      | 40437              | Abstractor VI            | N               | SR15     | BU03    | P          | В   | 1.00       | \$ | 66,876             | \$48,936 - \$72,372        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR111  | ВА      | 8798               | Abstracting Assistant V  | N               | SR13     | BU03    | Р          | В   | 1.00       | \$ | 48,936             | \$45,216 - \$66,876        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR111  | ВА      | 121192             | Abstractor VI            | N               | SR15     | BU03    | P          | В   | 1.00       | \$ | 64,404             | \$48,936 - \$72,372        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR111  | BA      | 118408             | Abstracting Assistant IV | N               | SR11     | BU03    | P          | В   | 1.00       | \$ | 41,808             | \$41,808 - \$61,884        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR111  | ВА      | 110302             | Abstracting Assistant IV | N               | SR11     | BU03    | P          | В   | 1.00       | \$ | 43,452             | \$41,808 - \$61,884        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>                             | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | _  | udgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|---|-----------------|----------|---------|------------|-----|------------|----|-------------------|----------------------------|-------------------------------------|--|--|--|-------------------------------------|--|
| LNR111  | BA      | 40395              | Abstracting Assistant V                           | N               | SR13     | BU03    | Р          | В   | 1.00       | \$ | 45,216            | \$45,216 - \$66,876        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR111  | BA      | 27298              | Abstractor IX                                     | N               | SR21     | BU03    | Р          | В   | 1.00       | \$ | 84,696            | \$61,884 - \$91,620        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR111  | BA      | 138                | Abstractor VI                                     | N               | SR15     | BU03    | Р          | В   | 1.00       | \$ | 50,880            | \$48,936 - \$72,372        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR111  | BA      | 143                | Abstractor VI                                     | N               | SR15     | BU03    | Р          | В   | 1.00       | \$ | 54,984            | \$48,936 - \$72,372        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | RecordEase<br>report                | 24   |
| LNR906  | AA      | 117517             | Communications Director                           | Y               | SRNA     | BU13    | Т          | В   | 1.00       | \$ | 139,380           | \$ 139,380                 | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR404  | GC      | 111495             | Administrative Assistant II                       | N               | SR14     | BU03    | P          | А   | 1.00       | \$ | 64,404            | \$47,004 - \$69,600        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR404  | GC      | 113074             | State Drought & Water<br>Conservation Coordinator | Y               | SRNA     | BU13    | Р          | В   | 1.00       | \$ | 109,320           | \$ 109,320                 | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |

| Prog ID | <u>Sub-Org</u> | Position<br>Number | <u>Position Title</u>                          | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|----------------|--------------------|--|-----------------|----------|---------|------------|-----|------------|----|--------------------|----------------------------|-------------------------------------|--|--|--|-------------------------------------|--|
| LNR404  | GC             | 122716             | Planner IV                                     | N               | SR22     | BU13    | Р          | В   | 1.00       | \$ | 71,016             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR404  | GC             | 12770              | Engineer V                                     | N               | EN26     | BU13    | Р          | А   | 1.00       | \$ | 89,820             | \$102,300 - \$130,596      | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR404  | GC             | 117605             | Geologist I                                    | N               | SR24     | BU13    | Р          | А   | 1.00       | \$ | 79,872             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR404  | GC             | 103128             | Hydrologist V                                  | Y               | SRNA     | BU13    | Р          | В   | 1.00       | \$ | 89,820             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR404  | GC             | 48174              | Administrative Assistant II                    | N               | SR14     | BU03    | P          | А   | 1.00       | \$ | 64,404             | \$47,004 - \$69,600        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR401  | CA             | 39763              | Education Specialist<br>(Aquatic Resources) IV | N               | SR22     | BU13    | Р          | А   | 1.00       | \$ | 71,016             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely.  | production log.                     | 24   |
| LNR401  | CA             | 7647               | Research Statistician IV                       | N               | SR22     | BU13    | P          | Α   | 1.00       | \$ | 63,096             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely.  | production log.                     | 20   |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>                | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | FTE  | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework  | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|--------------------------------------|-----------------|----------|---------|------------|-----|------|----|--------------------|----------------------------|-------------------------------------|--|--|---|-------------------------------------|--|
| LNR401  | CA      | 10336              | Aquatic Biologist IV                 | N               | SR22     | BU13    | Р          | А   | 1.00 | \$ | 71,016             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR401  | CA      | 120816             | Fishery Technician IV                | N               | SR13     | BU03    | Р          | А   | 1.00 | \$ | 45,216             | \$45,216 - \$66,876        | N                                   | Hybrid                                     | 2  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 16   |
| LNR401  | CA      | 120857             | Aquatic Resources Program<br>Manager | N               | EM05     | BU35    | P          | A   | 1.00 | \$ | 109,704            | \$109,704 - \$175,500      | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR401  | CA      | 122714             | Aquatic Biologist IV                 | N               | SR22     | BU13    | Р          | A   | 1.00 | \$ | 63,096             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR401  | CA      | 27074              | Aquatic Biologist IV                 | N               | SR22     | BU13    | P          | A   | 1.00 | \$ | 89,820             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR401  | CA      | 32236              | Aquatic Biologist IV                 | N               | SR22     | BU13    | P          | Α   | 1.00 | \$ | 78,420             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR401  | CA      | 123145             | Research Statistician III            | N               | SR20     | BU13    | P          | A   | 1.00 | \$ | 63,096             | \$58,296 - \$83,064        | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>     | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | FTE  | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number of Telework Days a Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|---------------------------|-----------------|----------|---------|------------|-----|------|----|--------------------|----------------------------|-------------------------------------|--|--------------------------------|--|-------------------------------------|--|
| LNR401  | CA      | 117192             | Contracts Specialist      | N               | SR22     | BU13    | P          | Р   | 1.00 | \$ | 63,096             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely.  | production log.                     | 24   |
| LNR401  | CA      | 120815             | Fishery Technician IV     | N               | SR13     | BU03    | Р          | А   | 1.00 | \$ | 45,216             | \$45,216 - \$66,876        | N                                   | Hybrid                                     | 2                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely.  | production log.                     | 16   |
| LNR401  | CA      | 116574             | Aquatic Biologist IV      | N               | SR22     | BU13    | Т          | Р   | 1.00 | \$ | 76,788             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely.  | production log.                     | 24   |
| LNR801  | СН      | 11930              | Engineer VI               | N               | EN28     | BU13    | Р          | В   | 1.00 | \$ | 97,212             | \$115,092 - \$146,916      | N                                   | Hybrid                                     | 2                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 10   |
| LNR801  | СН      | 6467               | Administrative Officer VI | N               | SR26     | BU93    | Р          | В   | 1.00 | \$ | 88,152             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 1                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 2  |
| LNR801  | СН      | 121927             | Property Manager VI       | N               | SR26     | BU13    | P          | В   | 1.00 | \$ | 83,064             | \$76,788 - \$109,308       | N                                   | Hybrid                                     | 1                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 4  |
| LNR801  | СН      | 118867             | General Professional V    | N               | SR24     | BU13    | Р          | В   | 1.00 | \$ | 76,788             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 1                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 2  |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>                                 | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework  | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|---|-----------------|----------|---------|------------|-----|------------|----|--------------------|----------------------------|-------------------------------------|--|--|---|-------------------------------------|--|
| LNR402  | DA      | 27073              | Wildlife Biologist V                                  | N               | SR24     | BU13    | Р          | А   | 1.00       | \$ | 76,788             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 4  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 32   |
| LNR402  | DA      | 52385              | Natural Resources<br>Management Specialist V          | N               | SR24     | BU13    | Р          | Α   | 1.00       | \$ | 76,788             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR102  | ЕВ      | 118345             | Program Specialist V                                  | N               | SR24     | BU13    | Р          | В   | 1.00       | \$ | 86,376             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR172  | DA      | 122708             | General Professional V                                | N               | SR24     | BU13    | Р          | Α   | 1.00       | \$ | 73,836             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR407  | NA      | 47595              | Natural Resources<br>Management Program<br>Specialist | N               | SR26     | BU13    | P          | А   | 1.00       | \$ | 83,064             | \$76,788 - \$109,308       | N                                   | Hybrid                                     | 2  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 16   |
| LNR402  | DA      | 11307              | Forester V  | N               | SR24     | BU13    | P          | А   | 1.00       | \$ | 79,872             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 3  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR407  | NA      | 121976             | Planner V   | N               | SR24     | BU13    | Р          | А   | 1.00       | \$ | 76,788             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 4  | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 32   |

| Prog ID | <u>Sub-Org</u> | Position<br>Number | <u>Position Title</u>             | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | FTE  | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number of Telework Days a Week | Reason for<br>Telework  | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|----------------|--------------------|-----------------------------------|-----------------|----------|---------|------------|-----|------|----|--------------------|----------------------------|-------------------------------------|--|--------------------------------|---|-------------------------------------|--|
| LNR407  | NA             | 118332             | Planner V                         | N               | SR24     | BU13    | P          | А   | 1.00 | \$ | 73,836             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 3                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |
| LNR407  | NA             | 46763              | General Professional V            | N               | SR24     | BU13    | Р          | А   | 1.00 | \$ | 79,872             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 4                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 32   |
| LNR804  | DA             | 122076             | Program Specialist V              | N               | SR24     | BU13    | Р          | N   | 0.50 | \$ | 35,508             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 4                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 32   |
| LNR402  | DA             | 122076             | Program Specialist V              | N               | SR24     | BU13    | Р          | N   | 0.50 | \$ | 35,508             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 4                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 32   |
| LNR402  | DA             | 27026              | Botanist V                        | N               | SR24     | BU13    | Р          | А   | 1.00 | \$ | 83,034             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 4                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 32   |
| LNR172  | DA             | 12480              | Forest Management<br>Supervisor I | N               | SR24     | BU13    | P          | А   | 1.00 | \$ | 79,872             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 2                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 16   |
| LNR402  | DA             | 2860               | Administrative Assistant III      | N               | SR16     | BU63    | P          | А   | 1.00 | \$ | 54,984             | \$50,880 - \$75,252        | N                                   | Hybrid                                     | 3                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely. | production log.                     | 24   |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>            | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | FTE  | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number of Telework Days a Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|----------------------------------|-----------------|----------|---------|------------|-----|------|----|--------------------|----------------------------|-------------------------------------|--|--------------------------------|--|-------------------------------------|--|
| LNR172  | DA      | 12464              | Forester V                       | N               | SR24     | BU13    | P          | Р   | 1.00 | \$ | 86,376             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 3                              | Type of work allow<br>for equally<br>productive work<br>performance when<br>working remotely.  | production log.                     | 24   |
| LNR810  | GD      | 52368              | Engineer V                       | N               | EN26     | BU13    | Р          | В   | 1.00 | \$ | 109,308            | \$102,300 - \$130,596      | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR906  | AA      | 117655             | Information Technology<br>Band B | N               | SR22     | BU13    | Р          | A   | 0.12 | \$ | 9,230              | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR906  | AA      | 117655             | Information Technology<br>Band B | N               | SR22     | BU13    | Р          | В   | 0.88 | \$ | 64,606             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR810  | GD      | 52373              | Engineer V                       | N               | EN26     | BU13    | Р          | В   | 1.00 | \$ | 101,064            | \$102,300 - \$130,596      | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA      | 9745               | Engineer V                       | N               | EN26     | BU13    | P          | А   | 1.00 | \$ | 101,064            | \$102,300 - \$130,596      | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA      | 111748             | Engineering Program Admr         | N               | EM08     | BU35    | P          | А   | 1.00 | \$ | 175,401            | \$126,936 - \$203,196      | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u> | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework  Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|-----------------------|-----------------|----------|---------|------------|-----|------------|----|--------------------|----------------------------|-------------------------------------|---|--|--|-------------------------------------|--|
| LNR141  | GA      | 9716               | Engineer V            | N               | EN26     | BU13    | Р          | А   | 1.00       | \$ | 65,664             | \$76,704 - \$97,908        | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR810  | GD      | 10162              | Engineer VI           | N               | EN28     | BU13    | Р          | В   | 1.00       | \$ | 118,224            | \$115,092 - \$146,916      | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA      | 9714               | Engineer V            | N               | EN26     | BU13    | Р          | А   | 1.00       | \$ | 63,096             | \$76,704 - \$97,908        | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA      | 9715               | Engineer V            | N               | EN26     | BU13    | Р          | А   | 1.00       | \$ | 89,820             | \$102,300 - \$130,596      | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR810  | GD      | 118293             | Engineer V            | N               | EN26     | BU13    | P          | В   | 1.00       | \$ | 97,212             | \$102,300 - \$130,596      | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA      | 13173              | Engineer V            | N               | EN26     | BU13    | P          | А   | 1.00       | \$ | 93,444             | \$102,300 - \$130,596      | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR810  | GD      | 119210             | Office Assistant III  | N               | SR08     | BU03    | P          | В   | 1.00       | \$ | 37,872             | \$37,872 - \$56,052        | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |

| Prog ID | <u>Sub-Org</u> | Position<br>Number | <u>Position Title</u>          | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | FTE  | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number of Telework Days a Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|----------------|--------------------|--------------------------------|-----------------|----------|---------|------------|-----|------|----|--------------------|----------------------------|-------------------------------------|--|--------------------------------|--|-------------------------------------|--|
| LNR810  | GD             | 118292             | Engineer V                     | N               | EN26     | BU13    | P          | В   | 1.00 | \$ | 86,376             | \$102,300 - \$130,596      | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA             | 9689               | Administrative Assistant III   | N               | SR16     | BU03    | Р          | А   | 1.00 | \$ | 66,876             | \$50,880 - \$75,252        | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR810  | GD             | 11271              | Engineering Tech VI            | N               | SR17     | BU03    | Р          | В   | 1.00 | \$ | 64,404             | \$52,908 - \$78,312        | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA             | 113219             | Engineering Program<br>Manager | N               | EM07     | BU35    | Р          | А   | 1.00 | \$ | 165,078            | \$120,900 - \$193,488      | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA             | 120715             | Administrative Assistant II    | N               | SR14     | BU03    | P          | В   | 1.00 | \$ | 47,004             | \$47,004 - \$72,372        | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA             | 110157             | Engineer V                     | N               | EN26     | BU13    | Р          | А   | 1.00 | \$ | 83,064             | \$102,300 - \$130,596      | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA             | 119308             | Geologist II                   | N               | SR28     | BU13    | P          | В   | 1.00 | \$ | 122,964            | \$115,092 - \$146,916      | N                                   | Hybrid                                     | 3                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>                       | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework  Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|---|-----------------|----------|---------|------------|-----|------------|--------------------|----------------------------|-------------------------------------|---|--|--|-------------------------------------|--|
| LNR141  | GA      | 9742               | Engineer VI                                 | N               | EN28     | BU13    | Р          | А   | 1.00       | \$<br>122,964      | \$115,092 - \$146,916      | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA      | 12391              | Administrative Assistant II                 | N               | SR14     | BU03    | Р          | А   | 1.00       | \$<br>47,004       | \$47,004 - \$72,372        | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA      | 12771              | Engineer V                                  | N               | EN26     | BU13    | Р          | А   | 1.00       | \$<br>93,444       | \$102,300 - \$130,596      | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR141  | GA      | 2722               | Engineer VI                                 | N               | EN28     | BU13    | Р          | А   | 1.00       | \$<br>118,224      | \$115,092 - \$146,916      | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework production log.            | 24   |
| LNR906  | AA      | 13141              | Departmental Human<br>Resources Officer III | N               | EM05     | BU35    | P          | A   | 1.00       | \$<br>143,762      | \$109,704 - \$175,500      | N                                   | Hybrid                                      | 2  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 12   |
| LNR906  | AA      | 46075              | Human Resources Specialist<br>VI            | N               | SR26     | BU73    | Р          | A   | 1.00       | \$<br>86,376       | \$76,788 - \$109,308       | N                                   | Hybrid                                      | 2  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 12   |
| LNR906  | AA      | 117198             | Information Technology<br>Band B            | N               | SR22     | BU13    | P          | В   | 1.00       | \$<br>68,280       | \$63,096 - \$89,820        | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |

| Prog ID | <u>Sub-Org</u> | Position<br>Number | <u>Position Title</u>                    | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|----------------|--------------------|--|-----------------|----------|---------|------------|-----|------------|----|--------------------|----------------------------|-------------------------------------|--|--|--|-------------------------------------|--|
| LNR906  | AA             | 124599             | Information Technology<br>Band B         | N               | SR22     | BU13    | Р          | A   | 1.00       | \$ | 64,620             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR906  | АА             | 111074             | State Land Information<br>System Manager | Y               | SRNA     | BU13    | Р          | В   | 1.00       | \$ | 87,612             | \$ 87,612                  | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR802  | НР             | 102283             | Historic Preservation<br>Systems Manager | Y               | SRNA     | BU13    | Р          | N   | 1.00       | \$ | 96,024             | \$ 103,560                 | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR906  | АА             | 46644              | Information Technology<br>Band B         | N               | SR22     | BU13    | Р          | А   | 1.00       | \$ | 86,376             | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR906  | AA             | 42809              | Information Technology<br>Band C         | N               | SR24     | BU13    | Р          | А   | 1.00       | \$ | 97,212             | \$71,016 - \$101,064       | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR906  | AA             | 39663              | Information Technology<br>Band D         | N               | EM05     | BU35    | Р          | A   | 1.00       | \$ | 143,762            | \$109,704 - \$175,500      | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR906  | АА             | 48167              | Information Technology<br>Band B         | N               | SR22     | BU13    | Р          | А   | 0.12       | \$ | 9,984              | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>             | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework  Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|-----------------------------------|-----------------|----------|---------|------------|-----|------------|----|--------------------|----------------------------|-------------------------------------|---|--|--|-------------------------------------|--|
| LNR906  | AA      | 48167              | Information Technology<br>Band B  | N               | SR22     | BU13    | Р          | В   | 0.88       | \$ | 69,888             | \$63,096 - \$89,820        | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR906  | AA      | 118100             | Information Technology<br>Band B  | N               | SR22     | BU13    | Р          | А   | 1.00       | \$ | 79,872             | \$63,096 - \$89,820        | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR906  | AA      | 121036             | Information Technology<br>Band B  | N               | SR22     | BU13    | Р          | А   | 0.12       | \$ | 9,598              | \$63,096 - \$89,820        | N                                   | Hybrid                                      | 2  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 16   |
| LNR906  | AA      | 121036             | Information Technology<br>Band B  | N               | SR22     | BU13    | Р          | В   | 0.88       | \$ | 67,190             | \$63,096 - \$89,820        | N                                   | Hybrid                                      | 2  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 16   |
| LNR906  | AA      | 46643              | Information Technology<br>Band C  | N               | SR24     | BU13    | P          | A   | 1.00       | \$ | 89,820             | \$71,016 - \$101,064       | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR906  | AA      | 118099             | Information Technology<br>Band B  | N               | SR24     | BU13    | Р          | A   | 1.00       | \$ | 76,788             | \$71,016 - \$101,064       | N                                   | Hybrid                                      | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR102  | ЕВ      | 118343             | Project Development<br>Specialist | Y               | SRNA     | BU13    | Р          | В   | 1.00       | \$ | 82,452             | \$ 82,452                  | N                                   | Hybrid                                      | 2  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 16   |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>                      | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | _  | Budgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number<br>of<br>Telework<br>Days a<br>Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|--|-----------------|----------|---------|------------|-----|------------|----|--------------------|----------------------------|-------------------------------------|--|--|--|-------------------------------------|--|
| LNR802  | НР      | 26603              | Office Assistant III                       | N               | SR08     | BU03    | P          | А   | 1.00       | \$ | 37,872             | \$37,872 - \$56,052        | N                                   | Hybrid                                     | 4  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 26   |
| LNR802  | НР      | 102301             | Historic Preservation<br>Archaeologist III | Y               | SRNA     | BU13    | Р          | А   | 1.00       | \$ | 76,248             | \$ 80,796                  | N                                   | Hybrid                                     | 4  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 26   |
| LNR802  | НР      | 122469             | Office Assistant III                       | N               | SR08     | BU03    | Р          | А   | 1.00       | \$ | 41,040             | \$37,872 - \$56,052        | N                                   | Hybrid                                     | 4  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 26   |
| LNR802  | НР      | 102055             | Historic Preservation<br>Archaeologist IV  | Υ               | SRNA     | BU13    | Р          | N   | 1.00       | \$ | 71,592             | \$ 107,736                 | N                                   | Hybrid                                     | 4  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 26   |
| LNR802  | НР      | 102064             | Historic Preservation<br>Archaeologist III | Y               | SRNA     | BU13    | Р          | N   | 1.00       | \$ | 68,724             | \$ 80,796                  | N                                   | Hybrid                                     | 3  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 24   |
| LNR802  | НР      | 122901             | Office Assistant III                       | N               | SR08     | BU03    | Р          | А   | 1.00       | \$ | 37,872             | \$37,872 - \$56,052        | N                                   | Hybrid                                     | 4  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 26   |
| LNR802  | НР      | 122798             | Historic Preservation<br>Archaeologist IV  | Y               | SRNA     | BU13    | Р          | А   | 1.00       | \$ | 101,500            | \$ 107,736                 | N                                   | Hybrid                                     | 4  | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 32   |

| Prog ID | Sub-Org | Position<br>Number | <u>Position Title</u>                   | Exempt<br>(Y/N) | SR Level | BU Code | <u>T/P</u> | MOF | <u>FTE</u> | _  | udgeted<br>Amount | Actual Salary Last<br>Paid | Occupied<br>by 89-Day<br>Hire (Y/N) | Telework Designation (full time or hybrid) | Number of Telework Days a Week | Reason for<br>Telework   | Process to Evaluate Job Performance | Average Number of Hours a Week Teleworking |
|---------|---------|--------------------|---|-----------------|----------|---------|------------|-----|------------|----|-------------------|----------------------------|-------------------------------------|--|--------------------------------|--|-------------------------------------|--|
| LNR802  | НР      | 100530             | Archaeology Branch Chief                | Y               | SRNA     | BU13    | Р          | A   | 1.00       | \$ | 126,740           | \$ 134,664                 | N                                   | Hybrid                                     | 2                              | Type of work<br>allows for equally<br>productive work<br>performance when<br>working remotely. | Telework<br>production log          | 16   |
| LNR803  | НР      | 122902             | Office Assistant III                    | N               | SR08     | BU03    | Р          | А   | 1.00       | \$ | 37,872            | \$37,872 - \$56,052        | N                                   | Hybrid                                     | 4                              | Type of work allows for equally productive work performance when working remotely.             | Telework<br>production log          | 26   |
| LNR806  | FA      | 118919             | Property Manager IV                     | N               | SR22     | BU13    | Р          | А   | 1.00       | \$ | 68,280            | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 1                              | Type of work allows for equally productive work performance when working remotely.             | Telework<br>production log          | 8  |
| LNR806  | FA      | 12258              | Parks Program Manager                   | N               | EM05     | BU31    | Р          | А   | 1.00       | \$ | 131,977           | \$109,704 - \$175,500      | N                                   | Hybrid                                     | 1                              | 71   | Telework<br>production log          | 8  |
| LNR806  | FA      | 121100             | Park Interpretive Program<br>Specialist | N               | SR22     | BU13    | Р          | А   | 1.00       | \$ | 71,016            | \$63,096 - \$89,820        | N                                   | Hybrid                                     | 1                              | 71   | Telework<br>production log          | 8  |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                             | Start Date | End Date  | <u>Justification for Travel</u>                           | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR101  | EA      | 27440              | State Lands Administrator                    | 1/4/2024   | 1/4/2024  | Coco Palms site visit on Kauai.                           | Υ                      | N                            | N                      | 180.78                | State                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator                                | 1/9/2024   | 1/9/2024  | Mtg. re: Dune Restoration-Kaanapali                       | Y                      | Υ                            | N                      | 252.31                | State                               | Υ                                    |
| LNR101  | EA      | 121527             | Coastal Lands Coordinator                    | 1/9/2024   | 1/9/2024  | Mtg. re: Dune Restoration-Kaanapali                       | Y                      | Υ                            | N                      | 207.61                | State                               | Υ                                    |
| LNR101  | EA      | 13369              | State Land Surveyor,<br>Administrator (DAGS) | 1/18/2024  | 1/18/2024 | Shoreline site inspection KA-481, 482 Kauai.              | Y                      | N                            | N                      | 123.94                | Other                               | Υ                                    |
| LNR101  | EA      | 121586             | Shoreline Specialist                         | 1/18/2024  | 1/18/2024 | Shoreline site inspection KA-481, 482 Kauai.              | Y                      | N                            | N                      | 205.70                | Other                               | Υ                                    |
| LNR101  | EA      | 27440              | State Lands Administrator                    | 1/19/2024  | 1/19/2024 | Naniloa Golf Course Valuation site visit in Hilo, Hawaii. | Υ                      | N                            | N                      | 200.69                | State                               | Υ                                    |
| LNR101  | EA      | 13369              | State Land Surveyor,<br>Administrator (DAGS) | 1/25/2024  | 1/25/2024 | Shoreline site inspection HA-639, 640 Kona, Hawaii.       | Y                      | N                            | N                      | 128.70                | Other                               | Υ                                    |
| LNR101  | EA      | 121586             | Shoreline Specialist                         | 1/25/2024  | 1/25/2024 | Shoreline site inspection HA-639, 640 Kona, Hawaii.       | Υ                      | N                            | N                      | 206.20                | Other                               | Υ                                    |
| LNR101  | EA      | 27440              | State Lands Administrator                    | 1/30/2024  | 2/4/2024  | Eminent Domain and Land Valuation Litigation 2024         | Υ                      | N                            | Υ                      | 4,447.23              | State                               | Υ                                    |
| LNR101  | EA      | 121527             | Coastal Lands Coordinator                    | 2/12/2024  | 2/12/2024 | Mtg. re: Dune Restoration-Kaanapali                       | Υ                      | Υ                            | N                      | 198.89                | State                               | Υ                                    |
| LNR101  | EA      | 39429              | Planner III                                  | 2/12/2024  | 2/12/2024 | Mtg. re: Dune Restoration-Kaanapali                       | Υ                      | Υ                            | N                      | 174.89                | State                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator                                | 2/15/2024  | 2/15/2024 | Site visit-Kona Blue Mariculture Facility                 | Y                      | N                            | N                      | 231.88                | State                               | Υ                                    |
| LNR101  | EA      | 26433              | Planner III                                  | 2/15/2024  | 2/15/2024 | Site visit-Kona Blue Mariculture Facility                 | Υ                      | N                            | N                      | 152.70                | State                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor, Administrator (DAGS)    | 2/15/2024  | 2/15/2024 | Shoreline site inspection MA-816, 818, 819 Maui.          | Υ                      | N                            | N                      | 128.70                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                         | 2/15/2024  | 2/15/2024 | Shoreline site inspection MA-816, 818, 819 Maui.          | Υ                      | N                            | N                      | 215.68                | Other                               | Υ                                    |
| LNR101  | EA      | 00111435           | Project Development Specialist               | 2/27/2024  | 2/27/2024 | GL3928 Air Force Kokee Lease Renewal site visit, Kauai.   | Υ                      | N                            | N                      | 147.68                | State                               | Υ                                    |
| LNR101  | EA      | 00122500           | Planner V                                    | 2/27/2024  | 2/27/2024 | GL3928 Air Force Kokee Lease Renewal site visit, Kauai.   | Υ                      | N                            | N                      | 147.68                | State                               | Υ                                    |
| LNR101  | EA      | 00125062           | Planner VI                                   | 2/27/2024  | 2/27/2024 | GL3928 Air Force Kokee Lease Renewal site visit, Kauai.   | Υ                      | N                            | N                      | 147.68                | State                               | Υ                                    |
| LNR101  | EA      | 26435              | Planner VI                                   | 3/1/2024   | 3/1/2024  | Site InspectionWaikiki for Kawehewahe CIP                 | Υ                      | N                            | N                      | 11.47                 | State                               | N                                    |
| LNR101  | EA      | N/A                | Coastal Dune Restoration<br>Specialist       | 3/9/2024   | 3/9/2024  | Punaluu Outplanting                                       | N                      | N                            | Y                      | 193.75                | State                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS) | 3/14/2024  | 3/14/2024 | Shoreline site inspection MA-817 Maui.                    | Y                      | N                            | N                      | 166.69                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                         | 3/14/2024  | 3/14/2024 | Shoreline site inspection MA-817 Maui.                    | Υ                      | N                            | N                      | 244.19                | Other                               | Υ                                    |
| LNR101  | EA      | 118782             | Planner V                                    | 3/20/2024  | 3/20/2024 | Site Inspection-Wainiha, Princeville, Ahuimanu            | Υ                      | N                            | N                      | 310.65                | State                               | Υ                                    |
| LNR101  | EA      | 26433              | Planner III                                  | 3/20/2024  | 3/20/2024 | Site Inspection-Wainiha, Princeville, Ahuimanu            | Y                      | N                            | N                      | 232.15                | State                               | Υ                                    |
| LNR101  | EA      | 26435              | Planner VI                                   | 3/20/2024  | 3/20/2024 | Site Inspection-Wainiha, Princeville, Ahuimanu            | Y                      | N                            | N                      | 232.15                | State                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator                                | 3/28/2024  | 3/28/2024 | Site Inspection-Kaanapali Shoreline                       | Y                      | N                            | N                      | 228.95                | State                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS) | 3/28/2024  | 3/28/2024 | Shoreline site inspection HA-641, 642 Kona, Hawaii.       | Y                      | N                            | N                      | 138.18                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                         | 3/28/2024  | 3/28/2024 | Shoreline site inspection HA-641, 642 Kona, Hawaii.       | Y                      | N                            | N                      | 215.68                | Other                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator                                | 4/2/2024   | 4/2/2024  | Site Visit-Ahukini Bikepath; Fishpond                     | Υ                      | N                            | N                      | 154.45                | State                               | Υ                                    |
| LNR101  | EA      | 26433              | Planner III                                  | 4/2/2024   | 4/2/2024  | Site Visit-Ahukini Bikepath; Fishpond                     | Υ                      | N                            | N                      | 286.69                | State                               | Υ                                    |
| LNR101  | EA      | 39429              | Planner III                                  | 4/2/2024   | 4/2/2024  | Site Visit-Ahukini Bikepath; Fishpond                     | Υ                      | N                            | N                      | 138.19                | State                               | Υ                                    |
| LNR101  | EA      | 00118343           | Project Development Specialist               | 4/8/2024   | 4/8/2024  | Maalaea site inspection, Kahului, Maui.                   | Y                      | N                            | N                      | 199.95                | State                               | Υ                                    |
| LNR101  | EA      | 118782             | Planner V                                    | 4/17/2024  | 4/17/2024 | Site Inspection-Ninole, W. Hilo                           | Υ                      | N                            | N                      | 287.43                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                                     | Start Date | End Date  | <u>Justification for Travel</u>                             | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR101  | EA      | 125219             | Planner III  | 4/17/2024  | 4/17/2024 | Site Inspection-Ninole, W. Hilo                             | Υ                      | N                            | N                      | 142.93                | State                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 4/18/2024  | 4/18/2024 | Shoreline site inspection HA-643, 644 Hawaii.               | Y                      | N                            | N                      | 161.94                | Other                               | Y                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 4/18/2024  | 4/18/2024 | Shoreline site inspection HA-643, 644 Hawaii.               | Υ                      | N                            | N                      | 248.94                | Other                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 4/25/2024  | 4/25/2024 | Shoreline site inspection MA-821, 820 Maui.                 | Υ                      | N                            | N                      | 185.70                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 4/25/2024  | 4/25/2024 | Shoreline site inspection MA-821, 820 Maui.                 | Υ                      | N                            | N                      | 263.20                | Other                               | Υ                                    |
| LNR101  | EA      | 00027440           | State Lands Administrator                            | 5/2/2024   | 5/2/2024  | Naniloa Meeting in Hilo, Hawaii.                            | Υ                      | Υ                            | N                      | 147.68                | State                               | Υ                                    |
| LNR101  | EA      | 00002738           | State Lands Assistant Administra                     | 5/2/2024   | 5/2/2024  | Naniloa Meeting in Hilo, Hawaii.                            | Υ                      | Υ                            | N                      | 147.68                | State                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 5/14/2024  | 5/14/2024 | Shoreline site inspection MA-822, 824 Maui.                 | Υ                      | N                            | N                      | 138.18                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 5/14/2024  | 5/14/2024 | Shoreline site inspection MA-822, 824 Maui.                 | Υ                      | N                            | N                      | 225.18                | Other                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 5/21/2024  | 5/21/2024 | Shoreline site inspection MA-826, 823 Maui.                 | Y                      | N                            | N                      | 185.68                | Other                               | Y                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 5/21/2024  | 5/21/2024 | Shoreline site inspection MA-826, 823 Maui.                 | Υ                      | N                            | N                      | 263.18                | Other                               | Υ                                    |
| LNR101  | EA      | 26435              | Planner VI   | 5/22/2024  | 5/22/2024 | Site Inspection+Mtg Haleakala                               | Υ                      | Y                            | N                      | 198.89                | State                               | Υ                                    |
| LNR101  | EA      | 118782             | Planner V  | 5/22/2024  | 5/22/2024 | Site Inspection+Mtg Haleakala                               | Υ                      | Υ                            | N                      | 319.39                | State                               | Υ                                    |
| LNR101  | EA      | 00027440           | State Lands Administrator                            | 5/28/2024  | 5/28/2024 | Maui site visit with Arbitrator on GL4212.                  | Υ                      | N                            | N                      | 253.69                | State                               | Υ                                    |
| LNR101  | EA      | 00107700           | LTD - Deputy Attorney General                        | 5/28/2024  | 5/28/2024 | Maui site visit with Arbitrator on GL4212.                  | Υ                      | N                            | N                      | 176.19                | State                               | Υ                                    |
| LNR101  | EA      | 122530             | Climate Change Mitigation and Adaptation Coordinator | 5/29/2024  | 5/31/2024 | Conveners Network Climate Pollution Reduction Grant Meeting | Y                      | Y                            | Υ                      | 1,758.87              | USCA                                | Y                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 6/6/2024   | 6/6/2024  | Shoreline site inspection KA-843, 844 Kauai.                | Y                      | N                            | N                      | 157.18                | Other                               | Y                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 6/6/2024   | 6/6/2024  | Shoreline site inspection KA-843, 844 Kauai.                | Υ                      | N                            | N                      | 234.68                | Other                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 6/13/2024  | 6/13/2024 | Shoreline site inspection MA-827, 828 Maui.                 | Y                      | N                            | N                      | 233.20                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 6/13/2024  | 6/13/2024 | Shoreline site inspection MA-827, 828 Maui.                 | Υ                      | N                            | N                      | 310.70                | Other                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 6/20/2024  | 6/20/2024 | Shoreline site inspection MA-829, 830 Maui.                 | Υ                      | N                            | N                      | 218.93                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 6/20/2024  | 6/20/2024 | Shoreline site inspection MA-829, 830 Maui.                 | Y                      | N                            | N                      | 320.19                | Other                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator  | 6/21/2024  | 6/21/2024 | Mtg Lahaina Shoreline                                       | Y                      | Y                            | N                      | 342.23                | State                               | Υ                                    |
| LNR101  | EA      | 13369              | Administrator-DAG/Survey                             | 6/21/2024  | 6/21/2024 | Mtg Lahaina Shoreline                                       | Y                      | Y                            | N                      | 235.60                | State                               | Υ                                    |
| LNR101  | EA      | 121527             | Coastal Lands Coordinator                            | 6/21/2024  | 6/21/2024 | Mtg Lahaina Shoreline                                       | Υ                      | Y                            | N                      | 235.60                | State                               | Υ                                    |
| LNR101  | EA      | 118782             | Planner V  | 7/16/2024  | 7/16/2024 | Site Inspection-Violation in Hilo                           | Y                      | N                            | N                      | 223.65                | State                               | Υ                                    |
| LNR101  | EA      | 26433              | Planner III  | 7/16/2024  | 7/16/2024 | Site Inspection-Violation in Hilo                           | Υ                      | N                            | N                      | 375.65                | State                               | Υ                                    |
| LNR101  | EA      | 39429              | Planner III  | 7/16/2024  | 7/16/2024 | Site Inspection-Violation in Hilo                           | Υ                      | N                            | N                      | 208.15                | State                               | Υ                                    |
| LNR101  | EA      | 125219             | Planner III  | 7/16/2024  | 7/16/2024 | Site Inspection-Violation in Hilo                           | Υ                      | N                            | N                      | 211.60                | State                               | Υ                                    |
| LNR101  | EA      | 118782             | Planner V  | 7/18/2024  | 7/18/2024 | Site Inspection-Mauna Loa, Stone Rd.                        | Υ                      | N                            | N                      | 381.70                | State                               | Υ                                    |
| LNR101  | EA      | 26435              | Planner VI   | 7/18/2024  | 7/18/2024 | Site Inspection-Mauna Loa, Stone Rd.                        | Υ                      | N                            | N                      | 229.70                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                                     | Start Date | End Date  | Justification for Travel   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR101  | EA      | 00002723           | Kauai District Land Agent                            | 7/19/2024  | 7/21/2024 | To attend Manager of the year awards at DLNR in  | Υ                      | N                            | N                      | 180.78                | State                               | Υ                                    |
| LNR101  | EA      | N/A                | Kauai Land Board member                              | 7/19/2024  | 7/19/2024 | To present Manager of the year award to Alison Neustein,   | Υ                      | N                            | N                      | 146.71                | State                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 8/1/2024   | 8/1/2024  | Shoreline site Inspection KA-485 Kauai.  | Υ                      | N                            | N                      | 190.44                | Other                               | Y                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 8/1/2024   | 8/1/2024  | Shoreline site Inspection KA-485 Kauai.  | Υ                      | N                            | N                      | 269.89                | Other                               | Υ                                    |
| LNR101  | EA      |                    | State Land Surveyor,<br>Administrator (DAGS)         | 8/8/2024   | 8/8/2024  | Shoreline site Inspection HA-649, 650 Hawaii.  | Y                      | N                            | N                      | 152.43                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 8/8/2024   | 8/8/2024  | Shoreline site Inspection HA-649, 650 Hawaii.  | Υ                      | N                            | N                      | 228.43                | Other                               | Υ                                    |
| LNR101  | EA      | 00100076           | LTD - Deputy Attorney General                        | 8/21/2024  | 8/21/2024 | Hearing on a Defense Motion for Hanapi & Choy in Maui.   | Υ                      | N                            | N                      | 156.25                | State                               | Υ                                    |
| LNR101  | EA      | 00111576           | Special Projects Coordinator                         | 8/22/2024  | 8/22/2024 | Makaha Ridge Erosion mitigation Project Presentation and   | Υ                      | N                            | N                      | 232.24                | State                               | Υ                                    |
| LNR101  | EA      | 00125062           | Planner VI   | 8/22/2024  | 8/22/2024 | Makaha Ridge Erosion mitigation Project Presentation and   | Υ                      | N                            | N                      | 156.24                | State                               | Υ                                    |
| LNR101  | EA      | 00122500           | Planner V  | 8/22/2024  | 8/22/2024 | Makaha Ridge Erosion mitigation Project Presentation and   | Υ                      | N                            | N                      | 156.24                | State                               | Υ                                    |
| LNR101  | EA      | 00111435           | Project Development Specialist                       | 8/22/2024  | 8/22/2024 | Makaha Ridge Erosion mitigation Project Presentation and   | Υ                      | N                            | N                      | 165.74                | State                               | Υ                                    |
| LNR101  | EA      | 118782             | Planner V  | 8/22/2024  | 8/22/2024 | Site Inspection-Pac. Missile Range Facility  | Υ                      | N                            | N                      | 181.24                | State                               | Υ                                    |
| LNR101  | EA      | 39429              | Planner III  | 8/22/2024  | 8/22/2024 | Site Inspection-Pac. Missile Range Facility  | Υ                      | N                            | N                      | 156.24                | State                               | Υ                                    |
| LNR101  | EA      | 00027440           | State Lands Administrator                            | 8/24/2024  | 8/29/2024 | Out-of-State Travel to attend National Association of State<br>Trust Lands, 2024 Summer - Coeur d'Alene Resort | Y                      | N                            | Y                      | 3,095.41              | State                               | Y                                    |
| LNR101  | EA      | 39428              | Administrator  | 9/3/2024   | 9/3/2024  | Site Visit-Montokuji Mission   | Υ                      | N                            | N                      | 290.18                | State                               | Υ                                    |
| LNR101  | EA      | 121527             | Coastal Lands Coordinator                            | 9/3/2024   | 9/3/2024  | Site Visit-Montokuji Mission   | Υ                      | N                            | N                      | 204.64                | State                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 9/5/2024   | 9/5/2024  | Shoreline site inspection MA-833, 835, 836 Maui.   | Y                      | N                            | N                      | 204.70                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 9/5/2024   | 9/5/2024  | Coco Palms site visit on Kauai.  | Υ                      | N                            | N                      | 280.70                | Other                               | Υ                                    |
| LNR101  | EA      | 00111074           | State Land Info System Manager                       | 9/6/2024   | 9/6/2024  | Network configuration for HDLO new office in Hawaii.   | Υ                      | N                            | N                      | 176.19                | State                               | Υ                                    |
| LNR101  | EA      | 00046643           | ITS V Network  | 9/6/2024   | 9/6/2024  | Network configuration for HDLO new office in Hawaii.   | Υ                      | N                            | N                      | 176.19                | State                               | Y                                    |
| LNR101  | EA      | 121527             | Coastal Lands Coordinator                            | 9/6/2024   | 9/6/2024  | Site Visit/MtgBeach Nourishment  | Y'                     | Υ                            | N                      | 248.20                | State                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator  | 9/6/2024   | 9/6/2024  | Site Visit/MtgBeach Nourishment  | Y'                     | Υ                            | N                      | 340.50                | State                               | Υ                                    |
| LNR101  | EA      | 122530             | Climate Change Mitigation and Adaptation Coordinator | 9/11/2024  | 9/13/2024 | Hawaii Planners Association Meeting  | Y                      | Y                            | Y                      | 1,789.26              | State                               | Y                                    |
| LRN103  | EA      | N/A                | Climate Justice Specialist                           | 9/11/2024  | 9/13/2024 | Hawaii Conference of Planning Officials  | Υ                      | Υ                            | Y                      | 1,132.91              | State                               | Υ                                    |
| LNR101  | EA      | N/A                | VISTA  | 9/13/2024  | 9/13/2024 | Hawaii Climate Data Portal Meeting   | Υ                      | Υ                            | N                      | 220.00                | State                               | N                                    |
| LNR101  | EA      | 39428              | Administrator  | 9/13/2024  | 9/13/2024 | Site Visit-Kalalau State Park Beach Access   | Υ                      | N                            | N                      | 232.07                | State                               | Υ                                    |
| LNR101  | EA      | 118782             | Planner V  | 9/19/2024  | 9/19/2024 | Public Hrg Kona Airport Proj.  | Υ                      | Y                            | N                      | 237.93                | State                               | Υ                                    |
| LNR101  | EA      | 26433              | Planner III  | 9/19/2024  | 9/19/2024 | Public Hrg Kona Airport Proj.  | Υ                      | Y                            | N                      | 182.93                | State                               | Υ                                    |
| LNR101  | EA      | 125219             | Planner III  | 9/20/2024  | 9/20/2024 | Site Visit-Shoreline Prop. At Laulea Pl.   | Υ                      | N                            | N                      | 280.40                | State                               | Υ                                    |
| LNR101  | EA      | 39429              | Planner III  | 9/20/2024  | 9/20/2024 | Site Visit-Shoreline Prop. At Laulea Pl.   | Υ                      | N                            | N                      | 203.40                | State                               | Υ                                    |
| LNR101  | EA      | 121527             | Coastal Lands Specialist                             | 9/20/2024  | 9/20/2024 | Site Visit-Shoreline Prop. At Laulea Pl.   | Υ                      | N                            | N                      | 203.40                | State                               | Υ                                    |
| LNR101  | EA      | 00111576           | Special Projects Coordinator                         | 9/25/2024  | 9/25/2024 | Meeting with the East Maui Water Authority on Maui.  | Υ                      | N                            | N                      | 242.70                | State                               | Υ                                    |
| LNR101  | EA      | 00002738           | State Lands Assistant Administra                     | 10/4/2024  | 10/4/2024 | To meet with legislators regarding State lands at Banyan   | Υ                      | N                            | N                      | 204.70                | State                               | Υ                                    |
| LNR101  | EA      | N/A                | VISTA  | 10/5/2024  | 10/5/2024 | Oahu Climate Fair  | N                      | Υ                            | N                      | 259.00                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                                     | Start Date | End Date   | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR101  | EA      | 39428              | Administrator  | 10/12/2024 | 10/12/2024 | Hilo/Kona Community Listening Session                               | Υ                      | Υ                            | N                      | 313.45                | State                               | Υ                                    |
| LRN101  | EA      | 122530             | Climate Change Mitigation and Adaptation Coordinator | 10/14/2024 | 10/19/2024 | US Climate Alliance Governor's Office Semi Annual<br>Meeting        | Y                      | Y                            | N                      | 1,174.50              | 1014.52 Paid<br>by USCA             | Υ                                    |
| LNR101  | EA      | 118782             | Planner V  | 10/16/2024 | 10/16/2024 | Site Inspection-Moloaa Bay (Rule Amend)                             | Υ                      | N                            | N                      | 324.68                | State                               | Υ                                    |
| LNR101  | EA      | 26435              | Planner VI   | 10/16/2024 | 10/16/2024 | Site Inspection-Moloaa Bay (Rule Amend)                             | Υ                      | N                            | N                      | 172.68                | State                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor,<br>Administrator (DAGS)         | 10/17/2024 | 10/17/2024 | Shoreline site inspection MA-837 Maui.                              | Y                      | N                            | N                      | 312.99                | Other                               | Y                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 10/17/2024 | 10/17/2024 | Shoreline site inspection MA-837 Maui.                              | Υ                      | N                            | N                      | 388.99                | Other                               | Υ                                    |
| LRN102  | EA      | N/A                | VISTA  | 11/2/2024  | 11/3/2024  | Kauai Climate Fair  | N                      | Υ                            | N                      | 157.50                | State                               | Υ                                    |
| LNR101  | EA      | N/A                | VISTA  | 11/2/2024  | 11/3/2024  | Kauai Climate Fair  | N                      | Υ                            | N                      | 345.33                | State                               | Υ                                    |
| LNR101  | EA      | N/A                | VISTA  | 11/2/2024  | 11/3/2024  | Kauai Climate Fair  | N                      | Υ                            | N                      | 384.66                | State                               | Υ                                    |
| LNR101  | EA      | 00013369           | State Land Surveyor, Administrator (DAGS)            | 11/7/2024  | 11/7/2024  | Shoreline site inspection HA-652, 653 Hawaii.                       | Y                      | N                            | N                      | 157.18                | Other                               | Υ                                    |
| LNR101  | EA      | 00121586           | Shoreline Specialist                                 | 11/7/2024  | 11/7/2024  | Shoreline site inspection HA-652, 653 Hawaii.                       | Υ                      | N                            | N                      | 307.18                | Other                               | Υ                                    |
| LNR101  | EA      | 26435              | Planner VI   | 11/7/2024  | 11/7/2024  | Site Inspection-Keawaiki Shoreline Prop.                            | Υ                      | N                            | N                      | 177.43                | State                               | Υ                                    |
| LNR101  | EA      | 118782             | Planner V  | 11/7/2024  | 11/7/2024  | Site Inspection-Keawaiki Shoreline Prop.                            | Υ                      | N                            | N                      | 253.43                | State                               | Υ                                    |
| LNR101  | EA      | 26433              | Planner III  | 11/7/2024  | 11/7/2024  | Site Inspection-Vio. For Limahuli Gdns.                             | Υ                      | N                            | N                      | 263.18                | State                               | Υ                                    |
| LNR101  | EA      | 121527             | Coastal Lands Coordinator                            | 11/7/2024  | 11/7/2024  | Site Inspection-Vio. For Limahuli Gdns.                             | Υ                      | N                            | N                      | 182.18                | State                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator  | 11/7/2024  | 11/7/2024  | Site Inspection-Vio. For Limahuli Gdns.                             | Υ                      | N                            | N                      | 199.92                | State                               | Υ                                    |
| LNR101  | EA      | 179237             | U.H. Coastal Specialist                              | 11/7/2024  | 11/8/2024  | Site Visit-Wainiha, Haena & Limahuli                                | Υ                      | N                            | N                      | 407.00                | State                               | Υ                                    |
| LNR101  | EA      | 121527             | Coastal Lands Coordinator                            | 11/13/2024 | 11/13/2024 | Site Visits w/Chair-Beach Nouishment; Stable Rd.                    | Υ                      | N                            | N                      | 148.74                | State                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator  | 11/13/2024 | 11/13/2024 | Site Visits w/Chair-Beach Nouishment; Stable Rd.                    | Υ                      | N                            | N                      | 250.45                | State                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator  | 11/16/2024 | 11/16/2024 | Lanai Community Listening Session                                   | Υ                      | N                            | N                      | 212.10                | State                               | Υ                                    |
| LNR101  | EA      | 121527             | Coastal Lands Coordinator                            | 11/20/2024 | 11/20/2024 | Site Visit-Napili Bay; Kahana Sunset                                | Υ                      | N                            | N                      | 236.60                | State                               | Υ                                    |
| LNR101  | EA      | 39428              | Administrator  | 11/20/2024 | 11/20/2024 | Site Visit-Napili Bay; Kahana Sunset                                | Υ                      | N                            | N                      | 333.73                | State                               | Υ                                    |
| LNR101  | EA      | 00111074           | State Land Info System Manager                       | 11/21/2024 | 11/21/2024 | Network testing at HDLO new office.                                 | Υ                      | N                            | N                      | 157.18                | State                               | Υ                                    |
| LNR101  | EA      | 00046643           | ITS V Network  | 11/21/2024 | 11/21/2024 | Network testing at HDLO new office.                                 | Υ                      | N                            | N                      | 157.18                | State                               | Υ                                    |
| LNR101  | EA      | 00027440           | State Lands Administrator                            | 11/27/2024 | 11/27/2024 | Site visit to Pohakuloa lease relating to Ching Case in Hilo,       | Υ                      | N                            | N                      | 204.70                | State                               | Υ                                    |
| LNR101  | EA      | 00111435           | Project Development Specialist                       | 11/27/2024 | 11/27/2024 | Site visit to Pohakuloa lease relating to Ching Case in Hilo,       | Υ                      | N                            | N                      | 204.70                | State                               | Υ                                    |
| LNR111  | BA      | 148                | Registrar of Conveyance                              | 3/3/2024   | 3/8/2024   | PRIA Conference   | N                      | Υ                            | N                      | 2,908.82              | State                               | Υ                                    |
| LNR111  | BA      | 148                | Registrar of Conveyance                              | 8/18/2024  |            | PRIA Conference   | N                      | Υ                            | N                      | 3,081.94              | State                               | Υ                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech   | 1/5/2024   | 1/5/2024   | Annual dive physical exam   | Υ                      | Y                            | N                      | 264.79                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | DAR New Media Support<br>Associate                   | 1/18/2024  | 1/18/2024  | To conduct an interview with Uncle Chuck Leslie for a video project | Υ                      | Y                            | N                      | 291.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | DAR Grau Fellow                                      | 1/22/2024  | 1/23/2024  | Community led fisheries Planning guide meeting                      | Υ                      | Υ                            | N                      | 330.50                | State                               | N                                    |
| LNR 401 | CA      | 122865             | DAR Program Manager                                  | 1/22/2024  |            | Community led fisheries Planning guide meeting                      | Υ                      | Y                            | N                      | 330.50                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Fiscal/Admin Grants Fac                              | 1/23/2024  | 1/24/2024  | DAR Administrative meeting in Maui                                  | Υ                      | Y                            | N                      | 439.62                | State                               | N                                    |
| LNR 401 | CA      | 39079              | OA IV  | 1/23/2024  | 1/25/2024  | DAR Administrative meeting in Maui                                  | Υ                      | Y                            | N                      | 530.71                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Research Project Manager                             | 1/23/2024  | 1/25/2024  | Quarterly Estuary Sampling in Maui                                  | Υ                      | Υ                            | N                      | 1,257.56              | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                 | Start Date | End Date  | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|----------------------------------|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR 401 | CA      | Contractor         | Estuarine Biologist              | 1/23/2024  | 1/25/2024 | Quarterly Estuary Sampling in Maui  | Υ                      | Υ                            | N                      | 1,251.30              | State                               | N                                    |
| LNR 401 | CA      | 50980              | Account Clerk II                 | 1/23/2024  | 1/24/2024 | DAR Administrative Meeting in Maui  | Υ                      | Υ                            | N                      | 444.20                | State                               | N                                    |
| LNR 401 | CA      | 7438               | Secretary III                    | 1/23/2024  | 1/24/2024 | DAR Administrative Meeting in Maui  | Υ                      | Υ                            | N                      | 567.87                | State                               | N                                    |
| LNR 401 | CA      | 7647               | Research Statistician IV         | 1/23/2024  | 1/24/2024 | DAR Administrative Meeting in Maui  | Υ                      | Υ                            | N                      | 453.42                | State                               | N                                    |
| LNR 401 | CA      | 117068             | Office Assistant III             | 1/23/2024  | 1/23/2024 | DAR Administrative Meeting in Maui  | Υ                      | Υ                            | N                      | 437.71                | State                               | N                                    |
| LNR 401 | CA      | 117069             | Office Assistant III             | 1/23/2024  | 1/24/2024 | DAR Administrative Meeting in Maui  | Υ                      | Υ                            | N                      | 437.71                | State                               | N                                    |
| LNR 401 | CA      | 11459              | Office Assistant III             | 1/23/2024  | 1/24/2024 | DAR Administrative Meeting in Maui  | Υ                      | Υ                            | N                      | 439.80                | State                               | N                                    |
| LNR 401 | CA      | 125063             | Administrative Officer V         | 1/23/2024  | 1/24/2024 | DAR Administrative Meeting in Maui  | Υ                      | Υ                            | N                      | 439.80                | State                               | N                                    |
| LNR 401 | CA      | 117192             | Contract Specialist              | 1/23/2024  | 1/24/2024 | DAR Administrative Meeting in Maui  | Υ                      | Υ                            | N                      | 437.71                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Contractor                       | 1/23/2024  | 1/24/2024 | DAR Administrative Meeting in Maui  | Υ                      | Υ                            | N                      | 449.34                | State                               | N                                    |
| LNR 401 | CA      | 39079              | Office Assistant IV              | 1/23/2024  | 1/24/2024 | Attend DAR Administrative Meeting in Maui                                     | Υ                      | Υ                            | N                      | 420.92                | State                               | N                                    |
| LNR 401 | CA      | 101061             | Office Assistant IV              | 1/23/2024  | 1/24/2024 | Attend DAR Administrative Meeting in Maui                                     | Υ                      | Υ                            | N                      | 485.13                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Sanctuary Co-Manager             | 1/27/2024  | 1/27/2024 | Inaugural Whale Count Lead  | Υ                      | Υ                            | N                      | 259.00                | State                               | N                                    |
| LNR 401 | CA      | 125250             | Aquatic Biologist VI             | 2/12024    | 2/1/2024  | SFR Grant Meeting   | Υ                      | Υ                            | N                      | 157.18                | State                               | N                                    |
| LNR 401 | CA      | 92237C             | Aquatic Biologist VI             | 2/1/2024   | 2/1/2024  | USFW Grant meeting for 2025   | Υ                      | Y                            | N                      | 157.18                | State                               | N                                    |
| LNR 401 | CA      | 32236              | Aquatic Bilogist IV              | 2/7/2024   | 2/8/2024  | Sttend the 2024 Coordinating meeting with Hawaii<br>Cooperative Research Unit | Y                      | Y                            | N                      | 301.53                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Fiscal/Admin Grants Fac          | 2/1/2024   | 2/2/2024  | Sport Fish Grant Proposal meeting   | Υ                      | Υ                            | N                      | 503.54                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Survey Diver                     | 2/11/2024  |           | Maui Marine Diving Surveys  | Υ                      | Υ                            | N                      | 434.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Jr Biologist                     | 2/11/2024  | 2/17/2024 | Assist Maui Divers with FAHU, trainingon anchialine pools                     | Y                      | N                            | Y                      | 224.00                | State                               | N                                    |
| LNR 401 | CA      | 123145             | Research Statistician III        | 2/13/2024  | 2/14/2024 | Highly Migratory Species meeting  | Υ                      | Υ                            | N                      | 176.85                | State                               | N                                    |
|         |         |                    | Community Monitoring             |            |           |   |                        |                              |                        |                       |                                     |                                      |
| LNR 401 | CA      | Contractor         | Coordinator                      | 2/23/2024  | 2/25/2024 | Holomua Navigation Team Meeting   | Υ                      | Υ                            | N                      | 815.67                | State                               | N                                    |
| LNR 401 | CA      | 120857             | DAR Program Manager              | 2/24/2024  | 2/24/2024 | Maui Navigation Team Meeting  | Υ                      | Υ                            | N                      | 193.19                | State                               | N                                    |
| LNR 401 | CA      | 2951               | DAR Administrator                | 2/24/2024  | 2/24/2024 | Maui Navigation Team Meeting  | Υ                      | Υ                            | N                      | 193.19                | State                               | N                                    |
| LNR 401 | CA      | 125254             | Aquatic Bilogist VI              | 2/26/2024  | 3/1/2024  | Fish and Habitat Utilization Surveys  | Υ                      | Υ                            | N                      | 704.19                | State                               | N                                    |
| LNR 401 | CA      | 10905              | Fishery Technician IV            | 2/26/2024  | 3/1/2024  | Fish and Habitat Utilization Surveys  | Υ                      | Υ                            | N                      | 704.19                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Research Project Manager         | 2/29/2024  | 2/29/2024 | Estuary eDNA sampling in Maui   | Υ                      | Υ                            | N                      | 279.69                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Marine Education/Outreach        | 2/29/2024  |           | Monitor/response on Monkseal pups in Lanai                                    | Υ                      | Υ                            | N                      | 73.00                 | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Research Project Manager         | 3/4/2024   | 3/7/2024  | Quarterly estuary sampling in Waimea  | Υ                      | Υ                            | N                      | 1,256.90              | State                               | N                                    |
| LNR 401 | CA      | 52337              | Fishery Techinician              | 3/4/2024   | 3/7/2024  | Quarterly Estuary sampling in Waimea  | Υ                      | Υ                            | N                      | 1,605.94              | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Contractor                       | 3/5/2024   | 3/7/2024  | Monk Seal Training  | Y                      | N                            | Υ                      | 694.04                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Outreach Associate               | 3/5/2024   | 3/7/2024  | Ed booth and monk seal training   | Υ                      | N                            | Υ                      | 694.04                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Contractor                       | 3/5/2024   | 3/7/2024  | Monk Seal Training  | Υ                      | N                            | Y                      | 225.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | DAR Legal Fellow                 | 3/6/2024   | 3/8/2024  | Maui Ridge Reef Working Group Meeting   | Υ                      | Υ                            | N                      | 1,030.78              | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Community Monitoring Coordinator | 3/9/2024   | 3/9/2024  | Holumua Navigation Team meeting facilitator                                   | Y                      | Y                            | N                      | 242.60                | State                               | N                                    |
| LNR 401 | CA      | 120857             | DAR Program Manager              | 3/9/2024   | 3/9/2024  | Maui Navigation Team Meeting  | Υ                      | Υ                            | N                      | 208.20                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                                | Start Date | End Date  | Justification for Travel   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|---------|---------|--------------------|---|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
| LNR 401 | CA      | Contractor         | Marine Education/Outreach                       | 3/12/2024  | 3/13/2024 | Monitor/response on Monkseal pups in Lanai   | Υ                      | Υ                            | N                      | 73.00                 | State                               | N                           |
| LNR 401 | CA      | 120857             | DAR Program Manager                             | 3/14/2024  | 3/15/2024 | Fisher's meeting   | Υ                      | Υ                            | N                      | 695.80                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Research Project Manager                        | 3/19/2024  | 3/20/2024 | Estuary Staff meeting in Hilo  | Υ                      | Υ                            | N                      | 454.78                | State                               | N                           |
| LNR 401 | CA      | 122865             | DAR Program Manager                             | 3/22/2024  | 3/24/2024 | E Alu Pu Community Meeting in Kauai  | Υ                      | Υ                            | N                      | 801.20                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Sanctuary Co-Manager                            | 3/24/2024  | 3/27/2024 | Attend climate-informed ecosystem restoration of MPA's symposium                                       | Y                      | Y                            | N                      | 203.00                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Community Monitoring Coordinator                | 4/6/2024   | 4/6/2024  | Holomua Navigation Team meeting Facilitator  | Y                      | Y                            | N                      | 252.61                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Grau Fellow                                     | 4/6/2024   | 4/6/2024  | Maui Navigation Team Meeting   | Υ                      | Υ                            | N                      | 237.60                | State                               | N                           |
| LNR 401 | CA      | 122865             | DAR Program manager                             | 4/6/2024   | 4/6/2024  | Maui Navigation Team Meeting   | Υ                      | Υ                            | N                      | 237.60                | State                               | N                           |
| LNR 401 | CA      | 2951               | DAR Administrator                               | 4/6/2024   | 4/6/2024  | Maui Navigation Team Meeting   | Υ                      | Υ                            | N                      | 237.60                | State                               | N                           |
| LNR 401 | CA      | 120857             | DAR Program Manager                             | 4/6/2024   | 4/6/2024  | Maui Navigation Team Meeting   | Υ                      | Υ                            | N                      | 237.60                | State                               | N                           |
| LNR 401 | CA      | 125252             | AB VI   | 4/8/2024   | 4/13/2024 | Sanctuary designation for Papahanaumokuakea  | Υ                      | Υ                            | N                      | 1,431.25              | State                               | N                           |
| LNR 401 | CA      | Contractor         | Research Project Manaer                         | 4/9/2024   | 4/11/2024 | Quarterly Estuary sampling in Maui   | Υ                      | Υ                            | N                      | 996.83                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Estuarine Biologist                             | 4/9/2024   | 4/11/2024 | Quarterly Estuary sampling in Maui   | Υ                      | Υ                            | N                      | 900.51                | State                               | N                           |
| LNR 401 | CA      | 125250             | AB VI   | 4/11/2024  | 4/11/2024 | Tester Symposium in HNL  | Υ                      | Υ                            | N                      | 148.30                | State                               | N                           |
| LNR 401 | CA      | 122865             | DAR Program Manager                             | 4/11/2024  | 4/12/2024 | HFACT Meeting for West Hawaii  | Υ                      | У                            | N                      | 733.75                | State                               | N                           |
| LNR 401 | CA      | 122543             | Program Specialist V                            | 4/11/2024  | 4/12/2024 | HFACT Meeting for West Hawaii  | Υ                      | Υ                            | N                      | 733.75                | State                               | N                           |
| LNR 401 | CA      | 2951               | DAR Administrator                               | 4/11/2024  | 4/12/2024 | HFACT Meeting for West Hawaii  | Υ                      | Υ                            | N                      | 733.75                | State                               | N                           |
| LNR 401 | CA      | 120857             | DAR Program Manager                             | 4/11/2024  | 4/12/2024 | HFACT Meeting for West Hawaii  | У                      | У                            | N                      | 733.75                | State                               | N                           |
| LNR 401 | CA      | 92237C             | Aquatic Biologist VI                            | 4/11/2024  | 4/12/2024 | 48th Annual Tester Memorial Symposium  | Υ                      | Υ                            | N                      | 176.00                | State                               | N                           |
| LNR 401 | CA      | 125250             | AB VI   | 4/13/2024  | 4/19/2024 | AAUS Symposium   | Υ                      | Υ                            | N                      | 2,970.71              | State                               | N                           |
| LNR 401 | CA      | 10905              | Fishery technician                              | 4/13/2024  | 4/19/2024 | Official business to Fort Pierce, Florida  | Υ                      | Υ                            | N                      | 1,502.98              | State                               | N                           |
| LNR 401 | CA      | 125254             | AB VI   | 4/13/2024  | 4/19/2024 | Official business to Fort Pierce, Florida  | Υ                      | Υ                            | N                      | 1,819.34              | State                               | N                           |
| LNR 401 | CA      | Contractor         | DAR Legal Fellow                                | 4/15/2024  | 4/17/2024 | Island hopping/meeting with NOAA and ONMS re PNMS  | Υ                      | Υ                            | N                      | 2,064.66              | State                               | N                           |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech                                    | 4/16/2024  | 4/19/2024 | Post Storm Response Methods Workshop   | Υ                      | N                            | Υ                      | 283.80                | State                               | N                           |
| LNR 401 | CA      | 125252             | AB VI   | 4/17/2024  | 4/19/2024 | Sanctuary designation for Papahanaumokuakea  | Υ                      | Y                            | N                      | 1,317.34              | State                               | N                           |
| LNR 401 | CA      | 125252             | AB VI   | 4/17/2024  | 4/18/2024 | Island hopping/meeting with NOAA and ONMS re PNMS  | Υ                      | Y                            | N                      |                       | State                               | N                           |
| LNR 401 | CA      | 92237C             | Aquatic Biologist VI                            | 4/19/2024  | 4/19/2024 | Assess State site for Molokai DAR baseyard   | Υ                      | Υ                            | N                      | 306.61                | State                               | N                           |
| LNR 401 | CA      | 122916             | Aquatic Biologist III                           | 4/17/2024  | 4/19/2024 | Fish surveys on Molokai, meetng with community and DOCARE. Assess State site for Molokai DAR baseyard. | Y                      | Y                            | N                      | 779.61                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Marine Education /Outreach                      | 4/16/2024  | 4/16/2024 | Monitor/response to monkseal pups on Lanai   | Υ                      | Υ                            | N                      | 73.00                 | State                               | N                           |
| LNR 401 | CA      | Contractor         | Marine Education /Outreach                      | 4/18/2024  | 4/18/2024 | Monitor/response to monkseal pups on Lanai   | Υ                      | Υ                            | N                      | 73.00                 | State                               | N                           |
| LNR 401 | CA      | Contractor         | Ballast Water & Hull Fouling Planning Associate | 4/9/2024   | 4/9/2024  | Hull Fouling surveys on recreational vessels in Kauai  | Y                      | Y                            | N                      | 188.60                | State                               | N                           |
| LNR 401 | CA      | 122543             | Program Specialist V                            | 4/23/2024  | 4/24/2024 | Community meetings in Kona   | Υ                      | Υ                            | N                      | 722.19                | State                               | N                           |
| LNR 401 | CA      | 122714             | AB IV   | 4/23/2024  | 4/26/2024 | 2024 Pacific Ballast Water Group meeting   | Υ                      | Y                            | N                      | 726.11                | State                               | N                           |
| LNR 401 | CA      | 125252             | AB VI   | 4/25/2024  | 5/3/2024  | US Coral Reef Task Force meeting   | Υ                      | Υ                            | N                      | 4,140.96              | State                               | N                           |
| LNR 401 | CA      | Contractor         | DAR Coral fellow                                | 4/26/2024  | 5/3/2024  | USCRTF meeting in Silver Spring, MD  | Υ                      | Υ                            | N                      | 2,399.82              | State                               | N                           |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                                   | Start Date | End Date  | <u>Justification for Travel</u>                                   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|---------|---------|--------------------|--|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
| LNR 401 | CA      | 2951               | DAR Administrator                                  | 4/25/2024  | 4/25/2024 | Ribbon cutting Ceremony of the New Coral Nursery at NELHA in Kona | Y                      | Y                            | N                      | 167.59                | State                               | N                           |
| LNR 401 | CA      | 2951               | DAR Administrator                                  | 4/28/2024  | 5/3/2024  | 48th USCRTF meeting held in Silver Spring, MD                     | Υ                      | Υ                            | N                      | 1,863.46              | State                               | N                           |
| LNR 401 | CA      | 125252             | AB IV  | 4/25/2024  | 5/3/2024  | 48th USCRTF meeting held in Silver Spring, MD                     | Υ                      | Υ                            | N                      | 2,754.58              | State                               | N                           |
| LNR 401 | CA      | 8739               | AB VI  | 5/10/2024  | 5/10/2024 | Choncon - HNL   | Υ                      | Υ                            | N                      | 273.81                | State                               | N                           |
| LNR 401 | CA      | 92237C             | ABVI   | 5/14/2024  | 5/18/2024 | Collaborative Surveys on Kalaupapa                                | Υ                      | Υ                            | N                      | 615.00                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Fishery Technician                                 | 5/13/2024  | 5/18/2024 | Collaborative Surveys on Kalaupapa                                | Υ                      | Υ                            | N                      | 685.00                | State                               | N                           |
| LNR 401 | CA      | 122915             | AB II  | 5/16/2024  | 5/17/2024 | Facilitative Workshop   | Υ                      | N                            | Υ                      | 480.28                | State                               | N                           |
| LNR 401 | CA      | 122916             | ABIII  | 5/16/2024  | 5/17/2024 | Facilitator Skills Workshop                                       | Υ                      | N                            | Υ                      | 613.43                | State                               | N                           |
| LNR 401 | CA      | 32236              | AB IV  | 5/16/2024  | 5/17/2024 | Facilitator Skills Workshop                                       | Υ                      | N                            | Υ                      | 486.54                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Comm Mtr Coord                                     | 5/18/2024  | 5/18/2024 | Holomua Navigation Team Meeting                                   | Υ                      | Υ                            | N                      | 240.60                | State                               | N                           |
| LNR 401 | CA      | 122543             | Program Specialist V                               | 5/18/2024  | 5/18/2024 | Holomua Navigation Team Meeting                                   | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                           |
| LNR 401 | CA      |                    | DAR Grau Fellow                                    | 5/18/2024  | 5/18/2024 | Holomua Navigation Team Meeting                                   | Υ                      | Υ                            | N                      | 44.00                 | State                               | N                           |
| LNR 401 | CA      | 24057              | AB IV  | 5/18/2024  | 5/18/2024 | Holomua Navigation Team Meeting                                   | Υ                      | Υ                            | N                      | 44.00                 | State                               | N                           |
| LNR 401 | CA      | Contractor         | Community Monitoring Coordinator                   | 5/18/2024  | 5/18/2024 | Holomua Navigation Team meeting Facilitator                       | Υ                      | Y                            | N                      | 252.61                | State                               | N                           |
| LNR 401 | CA      | 8739               | AB VI  | 5/20/2024  | 5/24/2024 | Molokai Lobster Survey in Kalaupapa HI                            | Υ                      | Υ                            | N                      | 881.80                | State                               | N                           |
| LNR 401 | CA      | 32237              | ABIV   | 5/20/2024  | 5/21/2024 | Digital Reef Workshop   | Υ                      | N                            | Υ                      | 712.74                | State                               | N                           |
| LNR 401 | CA      | 122543             | Program Specialist V                               | 5/24/2024  | 5/25/2024 | Maui Navigation Team Meeting                                      | Υ                      | Υ                            | N                      | 490.83                | State                               | N                           |
| LNR 401 | CA      | 24057              | AB IV  | 5/24/2024  | 5/24/2024 | Maui Navigation Team Meeting                                      | Υ                      | Υ                            | N                      | 453.53                | State                               | N                           |
| LNR 401 | CA      | 122865             | DAR Program manager                                | 5/24/2024  | 5/25/2024 | Maui Navigation Team Meeting                                      | Υ                      | Υ                            | N                      | 453.53                | State                               | N                           |
| LNR 401 | CA      | 122916             | ABIII  | 5/28/2024  | 6/1/2024  | Staff/Community Meetings, Molokai Office Works                    | Υ                      | Υ                            | N                      | 572.24                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Research Project Manager                           | 6/14/2024  | 6/14/2024 | Estuary Project Staff Meeting                                     | Υ                      | Υ                            | N                      | 178.65                | State                               | N                           |
| LNR 401 | CA      | 117192             | Contract Specialist                                | 6/8/2024   | 6/14/2024 | Advanced Grants Training  | Υ                      | Υ                            | N                      | 1,989.96              | State                               | N                           |
| LNR 401 | CA      | 125063             | Administrative Officer V                           | 6/9/2024   | 6/14/2024 | Advanced Grants Training  | Υ                      | N                            | Υ                      | 3,370.00              | State                               | N                           |
| LNR 401 | CA      | 120857             | DAR Program Manager                                | 6/15/2024  | 6/15/2024 | Maui Navigation Team Meeting                                      | Υ                      | Υ                            | N                      | 178.65                | State                               | N                           |
| LNR 401 | CA      | Contractor         | DAR Grau Fellow                                    | 6/15/2024  | 6/15/2024 | Maui Navigation Team Meeting                                      | Υ                      | Y                            | N                      | 178.65                | State                               | N                           |
| LNR 401 | CA      | 122865             | DAR Program manager                                | 6/15/2024  | 6/15/2024 | Maui Navigation Team Meeting                                      | Υ                      | Υ                            | N                      | 178.65                | State                               | N                           |
| LNR 401 | CA      | 122543             | Program Specialist V                               | 6/15/2024  | 6/15/2024 | Maui Navigation Team Meeting                                      | Υ                      | Υ                            | N                      | 178.65                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Community Monitoring Coordinator                   | 6/15/2024  | 6/15/2024 | Maui Navigation Team Meeting                                      | Υ                      | Υ                            | N                      | 252.16                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Research Project Manager                           | 6/17/2024  | 6/20/2024 | Quarterly Estuary sampling in Waimea                              | Υ                      | Y                            | N                      | 1,431.25              | State                               | N                           |
| LNR 401 | CA      | 120814             | Fishery Technician                                 | 6/17/2024  | 6/17/2024 | Surveying Recreational Vessel                                     | Υ                      | Y                            | N                      | 20.00                 | State                               | N                           |
| LNR 401 | CA      | Contractor         | Ballast Water & Hull Fouling<br>Planning Associate | 6/17/2024  | 6/17/2024 | Hull Fouling surveys on recreational vessels in Kauai             | Υ                      | Y                            | N                      | 188.06                | State                               | N                           |
| LNR 401 | CA      | 52337              | Fishery technician                                 | 6/17/2024  | 6/20/2024 | Quarterly Estuary sampling in Waimea                              | Υ                      | Υ                            | N                      | 1,725.64              | State                               | N                           |
| LNR 401 | CA      | Contractor         | Sanctuary Co-manager                               | 6/20/2024  | 6/21/2024 | Turtle Nesting Field survey with FWS                              | Υ                      | Υ                            | N                      | 391.55                | State                               | N                           |
| LNR 401 | CA      | Contractor         | Coral Fellow                                       | 6/21/204   | 6/21/2024 | Natural & Cultural Services Recovery                              | Υ                      | Υ                            | N                      | 271.44                | State                               | N                           |
| LNR 401 | CA      | 2951               | DAR Administrator                                  | 6/21/2024  | 6/21/2024 | Natural & Cultural Services Recovery                              | Υ                      | N                            | Υ                      | 271.44                | State                               | N                           |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>         | Start Date | End Date  | <u>Justification for Travel</u>                   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR 401 | CA      | 11878              | Education Specialist III | 6/24/2024  | 6/24/2024 | Monk Seal Tagging                                 | Υ                      | Υ                            | N                      | 290.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Researcher               | 6/24/2024  | 6/27/2024 | Monk Seal Tagging                                 | Υ                      | Υ                            | N                      | 290.00                | State                               | N                                    |
| LNR 401 | CA      | 92237C             | ABIV                     | 6/24/2024  | 6/28/2024 | Lanai Surveys                                     | Υ                      | Υ                            | N                      | 427.50                | State                               | N                                    |
| LNR 401 | CA      | 122916             | ABIII                    | 6/24/2024  | 6/28/2024 | Lanai Surveys                                     | Υ                      | Υ                            | N                      | 427.50                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Fishery Technician       | 6/24/2024  | 6/28/2024 | Lanai Surveys                                     | Υ                      | Υ                            | N                      | 427.50                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Researcher               | 6/24/2024  | 6/27/2024 | Lanai Surveys                                     | Υ                      | Υ                            | N                      | 169.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Fishery Technician II    | 6/24/2024  | 6/28/2024 | Lanai Surveys                                     | Υ                      | Υ                            | N                      | 427.50                | State                               | N                                    |
| LNR 401 | CA      | 92237C             | ABVI                     | 7/8/2024   | 7/10/2024 | Deliver Boat to Molokai                           | Υ                      | Υ                            | N                      | 427.50                | State                               | N                                    |
| LNR 401 | CA      | 92237C             | AB VI                    | 7/8/2024   | 7/12/2024 | OW-Mokulele                                       | Υ                      | Υ                            | N                      | 124.00                | State                               | N                                    |
| LNR 401 | CA      | 122916             | AB IV                    | 7/8/2024   | 7/12/2024 | Deliver Boat/Survey to Molokai                    | Υ                      | Υ                            | N                      | 427.50                | State                               | N                                    |
| LNR 401 | CA      | 122916             | AB IV                    | 7/8/2024   | 7/18/2024 | OW Mokulele                                       | Υ                      | Υ                            | N                      | 124.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Bio Fouling              | 7/9/2024   | 7/11/2024 | Quarterly Estuary Sampling in Maui                | Υ                      | Υ                            | N                      | 875.11                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Research Project Manager | 7/9/2024   | 7/11/2024 | Quarterly Estuary Sampling in Maui                | Υ                      | Υ                            | N                      | 875.11                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Estuarine Biologist      | 7/9/2024   | 7/11/2024 | Quarterly Estuary Sampling in Maui                | Υ                      | Υ                            | N                      | 796.55                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Hybrid Technician        | 7/15/2024  | 7/18/2024 | Fish survey/CPR Training                          | Υ                      | N                            | Υ                      | 540.50                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Hyrid Technician         | 7/15/2024  | 7/12/2024 | Fish survey/CPR Training                          | Υ                      | N                            | Υ                      | 540.50                | State                               | N                                    |
| LNR 401 | CA      | 122865             | DAR Program Manager      | 7/16/2024  | 7/17/2024 | Provide Outreach Material in Lanai                | Υ                      | Υ                            | N                      | 275.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Tech II                  | 7/8/2024   | 7/12/2024 | Fish survey MKK                                   | Υ                      | Υ                            | N                      | 427.50                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Researcher               | 7/20/2024  | 7/23/2024 | Keiki Fishing Tournament in Kauai                 | Υ                      | Υ                            | N                      | 1,245.91              | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Tech I                   | 7/8/2024   | 7/12/2024 | Fish Survey MKK                                   | Υ                      | Υ                            | N                      | 427.50                | State                               | N                                    |
| LNR 401 | CA      | 122915             | AB III                   | 7/30/2024  | 8/1/2024  | Hawaii Conservation conference                    | Υ                      | Υ                            | N                      | 437.79                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech             | 7/30/2024  | 8/1/2024  | Hawaii Conservaton Conference                     | Υ                      | Υ                            | N                      | 411.25                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech             | 7/30/2024  | 8/1/2024  | Hawaii Conservaton Conference                     | Υ                      | Υ                            | N                      | 366.25                | State                               | N                                    |
| LNR 401 | CA      | 8739               | AB VI                    | 8/1/2024   | 8/2/2024  | Training - 2024 Papahanaumokuakea research cruise | Υ                      | N                            | Υ                      | 471.79                | State                               | N                                    |
| LNR 401 | CA      | 117192             | Contract Specialist      | 8/1/2024   | 8/1/2024  | Oahu Meeting                                      | Υ                      | Υ                            | N                      | 249.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech             | 8/5/2024   | 8/7/2024  | SFM #D Modeling Workshop                          | Υ                      | N                            | Υ                      | 598.09                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Research Project Manager | 8/17/2024  | 8/17/2024 | Present at the Koolau Limu Festival               | Υ                      | Υ                            | N                      | 259.59                | State                               | N                                    |
| LNR 401 | CA      | 24645              | AB IV                    | 8/17/2024  | 8/17/2024 | Maui Navigation Team Meeting                      | Υ                      | Υ                            | N                      | 201.19                | State                               | N                                    |
| LNR 401 | CA      | 122543             | Program Specialist V     | 8/17/2024  | 8/17/2024 | Maui Navigation Team Meeting                      | Υ                      | Υ                            | N                      | 201.19                | State                               | N                                    |
| LNR 401 | CA      | 122865             | DAR Program Manager      | 8/17/2024  | 8/17/2024 | Maui Navigation Team Meeting                      | Υ                      | Υ                            | N                      | 201.19                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | DAR Grau Fellow          | 8/17/2024  | 8/17/2024 | Maui Navigation Team Meeting                      | Υ                      | Υ                            | N                      | 201.19                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Estuarine Biologist      | 8/20/2024  | 8/22/2024 | Quarterly Estuary Sampling in Oahu                | Υ                      | Υ                            | N                      | 201.19                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | REsearcher               | 8/20/2024  |           | West Hawaii Pakuikui public scoping meeting       | Υ                      | Υ                            | N                      | 490.21                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | DAR Legal Fellow         | 8/20/2024  | 8/21/2024 | Fisher's meeting in HILO                          | Υ                      | Υ                            | N                      | 298.67                | State                               | N                                    |
| LNR 401 | CA      | 2951               | DAR Administrator        | 8/21/2024  | 8/22/2024 | Fisher's meeting in HILO                          | Υ                      | Υ                            | N                      | 276.15                | State                               | N                                    |
| LNR 401 | CA      | 24057              | AB IV                    | 8/21/2024  | 8/22/2024 | Streams Surveys                                   | Υ                      | Υ                            | N                      | 361.09                | State                               | N                                    |
| LNR 401 | CA      | 32236              | AB IV                    | 8/19/2024  |           | Stream survey with NPS-MKK                        | Υ                      | Υ                            | N                      | 1,220.04              | State                               | N                                    |
| LNR 401 | CA      | 122865             | DAR Program Manager      | 8/21/2024  | 8/22/2024 | Fisher's meeting in HILO                          | Υ                      | Υ                            | N                      | 276.15                | State                               | N                                    |
| LNR 401 | CA      | 24645              | AB IV                    | 8/23/2024  | 8/24/2024 | Holumua Marine Initiative Meeting                 | Υ                      | Υ                            | N                      | 363.79                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date   | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR 401 | CA      | 120857             | DAR Program Manager            | 8/27/2024  | 8/28/2024  | Fisher's meeting in KONA  | Υ                      | Υ                            | N                      | 511.78                | State                               | N                                    |
| LNR 401 | CA      | 2951               | DAR Administrator              | 8/27/2024  | 8/28/2024  | Fisher's meeting in KONA  | Υ                      | Υ                            | N                      | 284.94                | State                               | N                                    |
| LNR 401 | CA      | 122865             | DAR Program Manager            | 8/27/2024  | 8/28/2024  | Fisher's meeting in KONA  | Υ                      | Υ                            | N                      | 258.76                | State                               | N                                    |
| LNR 401 | CA      | 120857             | DAR Program Manager            | 8/21/2024  | 8/22/2024  | Fisher's meeting in HILO  | Υ                      | Υ                            | N                      | 276.15                | State                               | N                                    |
| LNR 401 | CA      | 2951               | DAR Administrator              | 9/4/2024   | 9/5/2024   | Fisher's meeting in Lihue   | Υ                      | Υ                            | N                      | 490.89                | State                               | N                                    |
| LNR 401 | CA      | 120857             | DAR Program Manager            | 9/4/2024   | 9/5/2024   | Fisher's meeting in Lihue   | Υ                      | Υ                            | N                      | 490.89                | State                               | N                                    |
| LNR 401 | CA      | 122865             | DAR Progrma Manager            | 9/4/2024   | 9/5/2024   | Fisher's meeting in Lihue   | Υ                      | Υ                            | N                      | 490.89                | State                               | N                                    |
| LNR 401 | CA      | 32238              | AB IV                          | 9/6/2024   | 9/16/2024  | Present at 6th Intl Symp on Angialine Ecosystems                                | Υ                      | Υ                            | N                      | 5,052.65              | State                               | N                                    |
| LNR 401 | CA      | 2951               | DAR Administrator              | 9/7/2024   | 9/12/2024  | Pacific States Marine Fisheries Commission meeting in Montery CA                | Y                      | Y                            | N                      | 4,474.65              | State                               | N                                    |
| LNR 401 | CA      | 120857             | DAR Program Manager            | 9/7/2024   | 9/12/2024  | Aquatic Barrier Assessment Training   | Υ                      | Υ                            | N                      | 930.97                | State                               | N                                    |
| LNR 401 | CA      | 8739               | AB VI                          | 9/8/2024   | 10/2/2024  | 2024 Papahanaumokuakea research cruise  | Υ                      | Υ                            | N                      | 381.30                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Researcher                     | 9/13/2024  | 9/14/2024  | Presenting on PSPs Pelagic Species in the World Mantaday<br>Celebration in Kona | Y                      | Y                            | N                      | 600.29                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech                   | 9/15/2024  | 9/19/2024  | 154th AFS meeting   | Υ                      | Υ                            |                        | 1,413.07              | State                               | N                                    |
| LNR 401 | CA      | 32236              | AB IV                          | 9/15/2024  | 9/19/2024  | American Fisheries Conference   | Υ                      | N                            | Υ                      | 1,369.48              | State                               | N                                    |
| LNR 401 | CA      | 122916             | AB IV                          | 9/15/2024  | 9/23/2024  | American Fisheries Conference   | Υ                      | N                            | Υ                      | 602.29                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Research Project Manager       | 9/16/2024  | 9/19/2024  | Quarterly estuary sampling  | Υ                      | Υ                            | N                      | 1,168.94              | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Estuarine Biologist            | 9/16/2024  | 9/19/2024  | Quarterly estuary sampling  | Υ                      | Υ                            | N                      | 1,723.76              | State                               | N                                    |
| LNR 401 | CA      | 32236              | AB IV                          | 9/23/2024  | 9/27/2024  | Aquatic Barrier Assessment Training   | Υ                      | N                            | Υ                      | 229.28                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Sanctuary Co-manager           | 9/15/2024  | 9/27/2024  | American Fisheries Conference   | Υ                      | Υ                            | N                      | 1,079.04              | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Hybrid Technician              | 9/23/2024  | 9/26/2024  | Monk seal response training   | Υ                      | N                            | Υ                      | 663.28                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Hybrid Technician              | 9/26/2024  | 9/26/2024  | Monk seal response training   | Υ                      | N                            | Υ                      | 663.28                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Hybrid Technician              | 9/23/2024  | 9/26/2024  | Monk seal response training   | Υ                      | Υ                            | N                      | 507.79                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Sanctuary Co-Manager           | 9/23/2024  | 9/26/2024  | Monkseal Training/Meeting   | Υ                      | N                            | N                      | 653.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Hybrid Technician              | 9/23/2024  | 10/10/2024 | Monkseal Training/Meeting   | Υ                      | N                            | N                      | 515.70                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Hybrid Technician              | 9/24/2024  | 9/24/2024  | Attend Limu and Lokuaea meeting   | Υ                      | Υ                            | N                      | 152.53                | State                               | N                                    |
| LNR 401 | CA      | 24645              | AB IV                          | 9/24/2024  | 9/27/2024  | Holumua Information exchanges   | Υ                      | Υ                            | N                      | 1,198.87              | State                               | N                                    |
| LNR 401 | CA      | 122543             | Program Specialist V           | 9/24/2024  | 9/27/2024  | Holumua Information exchanges   | Υ                      | Υ                            | N                      | 1,198.87              | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Contractor                     | 9/24/2024  | 9/27/2024  | Holumua Information exchanges   | Υ                      | Υ                            | N                      | 1,198.87              | State                               | N                                    |
| LNR 401 | CA      | 2951               | DAR Administrator              | 9/24/2024  | 9/27/2024  | Holumua Information exchanges   | Y                      | Υ                            | N                      | 1,198.87              | State                               | N                                    |
| LNR 401 | CA      | 122865             | DAR Program Manager            | 9/24/2024  | 9/27/2024  | Holumua Information exchanges   | Υ                      | Υ                            | N                      | 1,198.87              | State                               | N                                    |
| LNR 401 | CA      | 120857             | DAR Program Manager            | 9/26/2024  | 9/26/2024  | Holumua Meeting   | Υ                      | Υ                            | N                      | 191.71                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | DAR Grau Fellow                | 10/8/2024  | 10/8/2024  | Maui Navigation Team Meeting  | Υ                      | Υ                            | N                      | 294.19                | State                               | N                                    |
| LNR 401 | CA      | 50979              | Fishery Technician IV          | 10/15/2024 | 10/17/2024 | Quarterly Estuary sampling  | Y                      | Y                            | N                      | 788.65                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Research Project Manager       | 10/15/2024 | 10/17/2024 | Quarterly Estuary sampling  | Y                      | Υ                            | N                      | 828.00                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Marine Ed/Outreach Coordinator | 10/9/2024  | 10/30/2024 | Lanai Keiki Fishing Tournament  | Y                      | N                            | N                      | 70.00                 | State                               | N                                    |
| LNR 401 | CA      | Contractor         | REsearcher                     | 10/15/2024 | 10/17/2024 | Fiels Research with cascadial research  | Υ                      | Υ                            | N                      | 629.88                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                | Start Date | End Date   | Justification for Travel                           | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---------------------------------|------------|------------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR 401 | CA      | 92237C             | AB VI                           | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | 122916             | AB IV                           | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | 32236              | AB IV                           | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Y                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Tech II                         | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Y                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Tech I                          | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Y                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | 39084              | OA IV                           | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Y                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Freshwater Fish Tech            | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Y                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | 39079              | OA IV                           | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Y                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | 8739               | AB VI                           | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Maui Watershed Coordinator      | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 107.80                | State                               | N                                    |
| LNR 401 | CA      | 32238              | AB IV                           | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 147.68                | State                               | N                                    |
| LNR 401 | CA      | 125252             | AB VI                           | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Y                            | N                      | 147.68                | State                               | N                                    |
| LNR 401 | CA      | 39765              | Educ Specialist                 | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Y                            | N                      | 147.68                | State                               | N                                    |
| LNR 401 | CA      | 50979              | Fishery Technician IV           | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 147.68                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Estuarine Biologist             | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 147.68                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Fiscal/Admin Grants Facilitator | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 147.68                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech                    | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 147.68                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech                    | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Y                            | N                      | 132.99                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech                    | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 132.99                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech                    | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 132.99                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Culture and History Associate   | 10/30/2024 | 10/30/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 142.93                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Hybrid Technician               | 10/21/2024 | 10/25/2024 | DAR All Hands Meeting                              | Υ                      | Υ                            | N                      | 380.31                | State                               | N                                    |
| LNR 401 | CA      | 2951               | DAR Administrator               | 11/1/2024  | 11/1/2024  | Maui Navigation Team Meeting                       | Υ                      | Υ                            | N                      | 260.75                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Research Project Manager        | 11/8/2024  | 11/8/2024  | Estuary project staff meeting                      | Υ                      | Υ                            | N                      | 107.80                | State                               | N                                    |
| LNR 401 | CA      | 92237C             | AB VI                           | 11/20/2024 | 11/22/2024 | Facilitator Skills Workshop                        | Υ                      | N                            | Υ                      | 467.20                | State                               | N                                    |
| LNR 401 | CA      | 122916             | AB IV                           | 11/20/2024 | 11/22/2024 | Facilitator Skills Workshop                        | Υ                      | N                            | Υ                      | 467.20                | State                               | N                                    |
| LNR 401 | CA      | 32236              | AB IV                           | 11/20/2024 | 11/22/2024 | Facilitator Skills Workshop                        | Υ                      | N                            | Υ                      | 199.94                | State                               | N                                    |
| LNR 401 | CA      | 39084              | OA IV                           | 11/20/2024 | 11/22/2024 | Facilitator Skills Workshop                        | Υ                      | N                            | Υ                      | 564.48                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech                    | 11/20/2024 | 11/21/2024 | DAR Facilitation Workshop                          | Υ                      | N                            | Υ                      | 203.79                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech                    | 11/20/2024 | 11/22/2024 | DAR Facilitation Workshop                          | Υ                      | N                            | Υ                      | 339.53                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | H&F Mtr Tech                    | 11/20/2024 | 11/22/2024 | DAR Facilitation Workshop                          | Υ                      | N                            | Υ                      | 272.30                | State                               | N                                    |
| LNR 401 | CA      | Contractor         | Fiscal/Admin Grants Facilitator | 11/20/2024 | 11/22/2024 | DAR Facilitation Workshop                          | Υ                      | N                            | Υ                      | 819.88                | State                               | N                                    |
| LNR 401 | CA      | 8739               | AB VI                           | 11/20/2024 | 11/22/2024 | DAR Facilitation Workshop                          | Υ                      | N                            | Υ                      | 947.70                | State                               | N                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator       | 4/18/2024  | 4/19/2024  | IIFS Fact Gathering Public Meeting                 | Υ                      | Y                            | N                      | 385.00                | State                               | N                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator       | 5/21/2024  | 5/22/2024  | Kaua'i Water Use & Development Plan Public Hearing | Υ                      | Y                            | N                      | 541.00                | State                               | N                                    |
| LNR404  | GC      | 122716             | Planner IV                      | 5/21/2024  | 5/22/2024  | Kaua'i Water Use & Development Plan Public Hearing | Υ                      | Y                            | N                      | 541.00                | State                               | N                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator       | 6/6/2024   | 6/6/2024   | Hawai'i Drought Committee Meeting                  | Υ                      | Y                            | N                      | 254.00                | State                               | Υ                                    |
| LNR404  | GC      | 122716             | Planner IV                      | 6/6/2024   | 6/6/2024   | Hawai'i Drought Committee Meeting                  | Υ                      | Y                            | N                      | 254.00                | State                               | Υ                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator       | 6/7/2024   | 6/7/2024   | Kaua'i Drought Committee Meeting                   | Υ                      | Υ                            | N                      | 284.00                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>          | Start Date | End Date   | Justification for Travel                              | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR404  | GC      | 122716             | Planner IV                | 6/7/2024   | 6/7/2024   | Kaua'i Drought Committee Meeting                      | Υ                      | Υ                            | N                      | 284.00                | State                               | Υ                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator | 7/19/2024  | 7/19/2024  | Maui Drought Committee Meeting                        | Υ                      | Υ                            | N                      | 204.00                | State                               | Υ                                    |
| LNR404  | GC      | 122716             | Planner IV                | 7/19/2024  | 7/19/2024  | Maui Drought Committee Meeting                        | Y                      | Υ                            | N                      | 204.00                | State                               | Υ                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator | 8/15/2024  | 8/15/2024  | Contract Management Water Audit Training Kaua'i       | Υ                      | Υ                            | Υ                      | 204.00                | State                               | N                                    |
| LNR404  | GC      | 122716             | Planner IV                | 8/15/2024  | 8/15/2024  | Contract Management Water Audit Training Kaua'i       | Y                      | Υ                            | Υ                      | 204.00                | State                               | N                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator | 8/20/2024  | 8/20/2024  | Contract Management Water Audit Training Molokai      | Υ                      | Υ                            | Υ                      | 169.00                | State                               | N                                    |
| LNR404  | GC      | 122716             | Planner IV                | 8/20/2024  | 8/20/2024  | Contract Management Water Audit Training Molokai      | Υ                      | Υ                            | Υ                      | 169.00                | State                               | N                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator | 8/21/2024  | 8/21/2024  | Contract Management Water Audit Training Maui         | Υ                      | Υ                            | Υ                      | 184.00                | State                               | N                                    |
| LNR404  | GC      | 122716             | Planner IV                | 8/21/2024  | 8/21/2024  | Contract Management Water Audit Training Maui         | Υ                      | Υ                            | Υ                      | 184.00                | State                               | N                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator | 8/22/2024  | 8/23/2024  | Contract Management Water Audit Training Big Island   | Υ                      | Υ                            | Υ                      | 593.00                | State                               | N                                    |
| LNR404  | GC      | 122716             | Planner IV                | 8/22/2024  | 8/23/2024  | Contract Management Water Audit Training Big Island   | Υ                      | Υ                            | Υ                      | 593.00                | State                               | N                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator | 10/23/2024 | 10/24/2024 | HWWA Conference Kaua'i                                | Υ                      | Υ                            | N                      | 1,265.00              | State                               | N                                    |
| LNR404  | GC      | 122716             | Planner IV                | 10/23/2024 | 10/24/2024 | HWWA Conference Kaua'i                                | Υ                      | Υ                            | N                      | 1,265.00              | State                               | N                                    |
| LNR404  | GC      | 113074             | State Drought Coordinator | 11/4/2024  | 11/5/2024  | Maui WUDP Public Meeting                              | Υ                      | Υ                            | N                      | 613.00                | State                               | N                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 1/4/2024   | 1/4/2024   | East Maui Quarterly IIFS monitoring                   | N                      | N                            | N                      | 176.89                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 1/4/2024   | 1/4/2024   | East Maui Quarterly IIFS monitoring                   | N                      | N                            | N                      | 249.01                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 1/9/2024   | 1/9/2024   | East Maui Quarterly IIFS monitoring                   | N                      | N                            | N                      | 138.89                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 1/9/2024   | 1/9/2024   | East Maui Quarterly IIFS monitoring                   | N                      | N                            | N                      | 138.89                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 1/12/2024  | 1/12/2024  | Wailua Quarterly IIFS monitoring                      | N                      | N                            | N                      | 310.38                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 1/12/2024  | 1/12/2024  | Wailua Quarterly IIFS monitoring                      | N                      | N                            | N                      | 186.38                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 1/23/2024  | 1/23/2024  | Molokai Mountain Water System IIFS monitoring         | N                      | N                            | N                      | 396.00                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 1/23/2024  | 1/23/2024  | Molokai Mountain Water System IIFS monitoring         | N                      | N                            | N                      | 272.00                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 1/23/2024  | 1/23/2024  | Molokai Mountain Water System IIFS monitoring         | N                      | N                            | N                      | 272.00                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 1/29/2024  | 1/29/2024  | East Maui Diversion Abandonment Category 4 site visit | N                      | N                            | N                      | 157.90                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 1/29/2024  | 1/29/2024  | East Maui Diversion Abandonment Category 4 site visit | N                      | N                            | N                      | 138.04                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 2/1/2024   | 2/1/2024   | West Maui fieldwork                                   | N                      | N                            | N                      | 159.53                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 2/1/2024   | 2/1/2024   | West Maui fieldwork                                   | N                      | N                            | N                      | 133.69                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 2/8/2024   | 2/8/2024   | West Maui stream gage maintenance                     | N                      | N                            | N                      | 190.69                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 2/8/2024   | 2/8/2024   | West Maui stream gage maintenance                     | N                      | N                            | N                      | 190.69                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 2/15/2024  | 2/15/2024  | Wailua Quarterly IIFS monitoring                      | N                      | N                            | N                      | 144.04                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 2/15/2024  | 2/15/2024  | Wailua Quarterly IIFS monitoring                      | N                      | N                            | N                      | 268.04                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 2/21/2024  | 2/21/2024  | Molokai Irrigation System IIFS monitoring             | N                      | N                            | N                      | 381.00                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 2/21/2024  | 2/21/2024  | Molokai Irrigation System IIFS monitoring             | N                      | N                            | N                      | 267.01                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 2/22/2024  | 2/22/2024  | Ka Ipu Kukui Fellows meeting                          | N                      | Y                            | N                      | 152.70                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 2/26/2024  | 2/26/2024  | Waipio Valley site visit                              | N                      | N                            | N                      | 306.05                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 2/26/2024  | 2/26/2024  | Waipio Valley site visit                              | N                      | N                            | N                      | 139.29                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 2/29/2024  | 2/29/2024  | West Maui IIFS monitoring                             | N                      | N                            | N                      | 219.75                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist III           | 2/29/2024  | 2/29/2024  | West Maui IIFS monitoring                             | N                      | N                            | N                      | 181.18                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 3/5/2024   | 3/5/2024   | Honokowai IIFS monitoring                             | N                      | N                            | N                      | 144.04                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>          | Start Date | End Date  | Justification for Travel                           | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---------------------------|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR404  | GC      | 121596             | Engineering Tech          | 3/5/2024   | 3/5/2024  | Honokowai IIFS monitoring                          | N                      | N                            | N                      | 148.79                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 3/5/2024   | 3/5/2024  | Honokowai IIFS monitoring                          | N                      | N                            | N                      | 144.04                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 3/7/2024   | 3/7/2024  | Kikokiko Diversion Abandonment Site Visit          | N                      | N                            | N                      | 135.00                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist III           | 3/11/2024  | 3/11/2024 | Waimea Canyon IIFS monitoring                      | N                      | N                            | N                      | 158.28                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 3/11/2024  | 3/11/2024 | Waimea Canyon IIFS monitoring                      | N                      | N                            | N                      | 282.78                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 3/11/2024  | 3/11/2024 | Waimea Canyon IIFS monitoring                      | N                      | N                            | N                      | 158.28                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 3/14/2024  | 3/14/2024 | East Maui Water Authority Meeting Presentation     | N                      | N                            | N                      | 200.19                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 3/25/2024  | 3/25/2024 | Honomanu Stream gage installation                  | N                      | N                            | N                      | 163.18                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 3/26/2024  | 3/26/2024 | Haipuaena Stream gage installation                 | N                      | N                            | N                      | 168.00                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 3/27/2024  | 3/27/2024 | Knudsen Reservoir Diversion abandonment            | N                      | N                            | N                      | 133.69                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 3/27/2024  | 3/27/2024 | Knudsen Reservoir Diversion abandonment            | N                      | N                            | N                      | 258.19                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 4/11/2024  | 4/11/2024 | Honokowai IIFS monitoring                          | N                      | N                            | N                      | 226.44                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 4/11/2024  | 4/11/2024 | Honokowai IIFS monitoring                          | N                      | N                            | N                      | 162.19                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 4/15/2024  | 4/15/2024 | Kokee IIFS monitoring                              | N                      | N                            | N                      | 167.79                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 4/15/2024  | 4/15/2024 | Kokee IIFS monitoring                              | N                      | N                            | N                      | 292.29                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 4/15/2024  | 4/15/2024 | Kokee IIFS monitoring                              | N                      | N                            | N                      | 167.79                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 4/18/2024  | 4/19/2024 | Waikoloa IFSAR Public Meeting                      | Υ                      | Υ                            | N                      | 729.86                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 4/18/2024  | 4/19/2024 | Waikoloa IFSAR Public Meeting                      | Υ                      | Υ                            | N                      | 379.01                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 4/22/2024  | 4/22/2024 | Kauaikinana biota survey                           | N                      | N                            | N                      | 167.79                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 4/22/2024  | 4/22/2024 | Kauaikinana biota survey                           | N                      | N                            | N                      | 292.29                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 4/22/2024  | 4/22/2024 | Kauaikinana biota survey                           | N                      | N                            | N                      | 167.79                | State                               | Υ                                    |
| LNR404  | GC      | 118214             | Hydrologist III           | 4/24/2024  | 4/24/2024 | Mohihi & Waiakoali biota surveys                   | N                      | N                            | N                      | 158.30                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 4/24/2024  | 4/24/2024 | Mohihi & Waiakoali biota surveys                   | N                      | N                            | N                      | 282.80                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 4/24/2024  | 4/24/2024 | Mohihi & Waiakoali biota surveys                   | N                      | N                            | N                      | 158.30                | State                               | Υ                                    |
| LNR405  | GC      | 112683             | Hydrologist VI            | 4/25/2024  | 4/25/2024 | Honokohau station repair                           | N                      | N                            | N                      | 200.20                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist III           | 5/7/2024   | 5/7/2024  | Wailua Quarterly IIFS monitoring                   | N                      | N                            | N                      | 292.28                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 5/7/2024   | 5/7/2024  | Wailua Quarterly IIFS monitoring                   | N                      | N                            | N                      | 172.53                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist III           | 5/13/2024  | 5/13/2024 | East Maui Quarterly IIFS monitoring                | N                      | N                            | N                      | 196.29                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 5/13/2024  | 5/13/2024 | East Maui Quarterly IIFS monitoring                | N                      | N                            | N                      | 196.29                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 5/20/2024  | 5/20/2024 | Kahakuloa and Waihee fieldwork                     | N                      | N                            | N                      | 171.68                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 5/21/2024  | 5/22/2024 | Kaua'i Water Use & Development Plan Public Hearing | Υ                      | Υ                            | N                      | 377.21                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 5/23/2024  | 5/23/2024 | Waikoloa site visit                                | N                      | N                            | N                      | 372.65                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 5/28/2024  | 5/28/2024 | Waimea Quarterly IIFS monitoring                   | N                      | N                            | N                      | 394.30                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 5/28/2024  | 5/28/2024 | Waimea Quarterly IIFS monitoring                   | N                      | N                            | N                      | 157.44                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 5/30/2024  | 5/30/2024 | Maui DWS site visit                                | N                      | N                            | N                      | 274.85                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 5/30/2024  | 5/30/2024 | Maui DWS site visit                                | N                      | N                            | N                      | 182.03                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 6/3/2024   | 6/3/2024  | Waipio/Honokaa/Kohala Water Meeting                | N                      | N                            | N                      | 424.56                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist III           | 6/3/2024   | 6/3/2024  | Waipio/Honokaa/Kohala Water Meeting                | N                      | N                            | N                      | 177.28                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 6/4/2024   | 6/4/2024  | East Maui Community Site Visit                     | N                      | N                            | N                      | 204.94                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>          | Start Date | End Date  | Justification for Travel                                | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---------------------------|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | GC      | 112683             | Hydrologist VI            | 6/6/2024   | 6/6/2024  | East Maui Station Maintenance                           | N                      | N                            | N                      | 309.90                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 6/10/2024  | 6/10/2024 | East Maui Quarterly IIFS monitoring                     | N                      | N                            | N                      | 217.69                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 6/10/2024  | 6/10/2024 | East Maui Quarterly IIFS monitoring                     | N                      | N                            | N                      | 171.68                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 6/13/2024  | 6/13/2024 | Molokai quarterly monitoring fieldwork                  | N                      | N                            | N                      | 396.50                | State                               | Υ                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 6/13/2024  | 6/13/2024 | Molokai quarterly monitoring fieldwork                  | N                      | N                            | N                      | 272.00                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 6/17/2024  | 6/17/2024 | Kokee biota survey                                      | N                      | N                            | N                      | 421.56                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 6/17/2024  | 6/17/2024 | Kokee biota survey                                      | N                      | N                            | N                      | 196.31                | State                               | Υ                                    |
| LNR404  | GC      | 100058             | Private Secretary II      | 6/24/2024  | 6/24/2024 | Honomanu biota surveys                                  | N                      | N                            | N                      | 190.00                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 6/24/2024  | 6/24/2024 | Honomanu biota surveys                                  | N                      | N                            | N                      | 200.19                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 7/17/2024  | 7/17/2024 | Kokee IIFS monitoring installation                      | N                      | N                            | N                      | 238.18                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 7/17/2024  | 7/17/2024 | Kokee IIFS monitoring installation                      | N                      | N                            | N                      | 166.93                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 7/18/2024  | 7/18/2024 | Na Wai Eha site visit with chair                        | N                      | N                            | N                      | 210.70                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 7/18/2024  | 7/18/2024 | Na Wai Eha site visit with chair                        | N                      | N                            | N                      | 201.20                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 7/19/2024  | 7/22/2024 | Waimea Canyon biota surveys                             | N                      | N                            | N                      | 612.31                | State                               | Υ                                    |
| LNR404  | GC      | Jody               | Aquatic tech              | 7/19/2024  | 7/22/2024 | Waimea Canyon biota surveys                             | N                      | N                            | N                      | 517.54                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 7/19/2024  | 7/22/2024 | Waimea Canyon biota surveys                             | N                      | N                            | N                      | 576.80                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 7/19/2024  | 7/22/2024 | Waimea Canyon biota surveys                             | N                      | N                            | N                      | 567.31                | State                               | Υ                                    |
| LNR404  | GC      | Alexa              | Legal Fellow              | 7/19/2024  | 7/22/2024 | Waimea Canyon biota surveys                             | N                      | N                            | N                      | 506.25                | State                               | Υ                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 7/19/2024  | 7/26/2024 | Waimea Canyon biota surveys & North Kauai biota surveys | N                      | N                            | N                      | 1,995.08              | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 7/24/2024  | 7/26/2024 | North Kauai biota surveys                               | N                      | N                            | N                      | 1,045.70              | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 7/24/2024  | 7/26/2024 | 1   | N                      | N                            | N                      | 960.24                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 8/1/2024   | 8/1/2024  | Kohala Water Summit                                     | Υ                      | Υ                            | N                      | 269.88                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 8/1/2024   | 8/2/2024  | Kohala Water Summit                                     | Υ                      | Υ                            | N                      | 493.97                | State                               | Υ                                    |
| LNR404  | GC      | 101875             | Hydologic Program Manager | 8/1/2024   | 8/1/2024  | Kohala Water Summit                                     | Υ                      | Υ                            | N                      | 172.68                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 8/2/2024   | 8/2/2024  | West Maui biota surveys                                 | N                      | N                            | N                      | 191.71                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 8/5/2024   | 8/6/2024  | Na Wai Eha biota surveys                                | N                      | N                            | N                      | 626.62                | State                               | Υ                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 8/5/2024   | 8/6/2024  | Na Wai Eha biota surveys                                | N                      | N                            | N                      | 610.91                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 8/8/2024   | 8/9/2024  | Na Wai Eha biota surveys                                | N                      | N                            | N                      | 704.97                | State                               | Υ                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 8/8/2024   | 8/9/2024  | Na Wai Eha biota surveys                                | N                      | N                            | N                      | 610.91                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 8/12/2024  |           | West Maui biota surveys                                 | N                      | N                            | N                      | 749.84                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 8/12/2024  | 8/14/2024 | West Maui biota surveys                                 | N                      | N                            | N                      | 747.50                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 8/15/2024  |           | West Maui biota surveys                                 | N                      | N                            | N                      | 223.65                | State                               | Υ                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 8/15/2024  |           | West Maui biota surveys                                 | N                      | N                            | N                      | 223.65                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 8/19/2024  |           | Wailua Quarterly IIFS monitoring                        | N                      | N                            | N                      | 348.83                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 8/19/2024  |           | Wailua Quarterly IIFS monitoring                        | N                      | N                            | N                      | 172.58                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 8/21/2024  |           | Na Wai Eha biota surveys                                | N                      | N                            | N                      | 159.30                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 8/21/2024  | 8/21/2024 | Na Wai Eha biota surveys                                | N                      | N                            | N                      | 159.30                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 9/4/2024   | 9/4/2024  | Kokee IIFS monitoring                                   | N                      | N                            | N                      | 265.79                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>          | Start Date | End Date   | <u>Justification for Travel</u>        | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---------------------------|------------|------------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR404  | GC      | 121596             | Engineering Tech          | 9/4/2024   | 9/4/2024   | Kokee IIFS monitoring                  | N                      | N                            | N                      | 113.79                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 9/6/2024   | 9/6/2024   | East Maui biota surveys                | N                      | N                            | N                      | 191.71                | State                               | Υ                                    |
| LNR404  | GC      | 100058             | Private Secretary II      | 9/6/2024   | 9/6/2024   | East Maui biota surveys                | Υ                      | N                            | N                      | 207.00                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 9/6/2024   | 9/6/2024   | East Maui biota surveys                | N                      | N                            | N                      | 191.71                | State                               | Υ                                    |
| LNR404  | GC      | Alexa              | Legal Fellow              | 9/9/2024   | 9/9/2024   | Honokohau SWUPA site visit Day 1       | N                      | N                            | N                      | 200.61                | State                               | Υ                                    |
| LNR404  | GC      | 35233              | Planner V                 | 9/9/2024   | 9/9/2024   | Honokohau SWUPA site visit Day 1       | N                      | N                            | N                      | 186.54                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 9/9/2024   | 9/9/2024   | Honokohau SWUPA site visit Day 1       | N                      | N                            | N                      | 175.09                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 9/9/2024   | 9/9/2024   | Honokohau SWUPA site visit Day 1       | N                      | N                            | N                      | 162.78                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 9/12/2024  | 9/12/2024  | East Maui Quarterly IIFS monitoring    | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 9/12/2024  | 9/12/2024  | East Maui Quarterly IIFS monitoring    | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 9/13/2024  | 9/13/2024  | Wailua quarterly fieldwork             | N                      | N                            | N                      | 489.63                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 9/13/2024  | 9/13/2024  | Wailua quarterly fieldwork             | N                      | N                            | N                      | 118.99                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 9/19/2024  | 9/19/2024  | East Maui biota surveys                | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 9/19/2024  | 9/19/2024  | East Maui biota surveys                | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 9/24/2024  | 9/26/2024  | Kohala biota surveys                   | N                      | N                            | N                      | 1,260.29              | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 9/24/2024  | 9/26/2024  | Kohala biota surveys                   | N                      | N                            | N                      | 804.29                | State                               | Υ                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 9/24/2024  | 9/26/2024  | Kohala biota surveys                   | N                      | N                            | N                      | 804.29                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 9/26/2024  | 9/26/2024  | Maui Information Exchange              | Υ                      | Υ                            | N                      | 172.68                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 9/30/2024  | 9/30/2024  | East Maui quarterly fieldwork          | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 9/30/2024  | 9/30/2024  | East Maui quarterly fieldwork          | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 10/3/2024  | 10/3/2024  | West Maui Quarterly IIFS monitoring    | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 10/3/2024  | 10/3/2024  | West Maui Quarterly IIFS monitoring    | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | Alexa              | Legal Fellow              | 10/11/2024 | 10/11/2024 | Honokohau SWUPA site visit Day 2       | N                      | N                            | N                      | 225.79                | State                               | Υ                                    |
| LNR404  | GC      | 35233              | Planner V                 | 10/11/2024 | 10/11/2024 | Honokohau SWUPA site visit Day 2       | N                      | N                            | N                      | 205.55                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 10/11/2024 | 10/11/2024 | Honokohau SWUPA site visit Day 2       | N                      | N                            | N                      | 235.30                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 10/12/2024 | 10/12/2024 | Big Island Community Listening Session | Υ                      | Υ                            | N                      | 197.29                | State                               | Υ                                    |
| LNR404  | GC      | 101847             | Deputy                    | 10/12/2024 | 10/12/2024 | Big Island Community Listening Session | Υ                      | Υ                            | N                      | 193.00                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 10/15/2024 | 10/15/2024 | East Maui biota surveys                | N                      | N                            | N                      | 158.40                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 10/15/2024 | 10/15/2024 | East Maui biota surveys                | N                      | N                            | N                      | 158.44                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 10/17/2024 | 10/17/2024 | Waipio biota surveys                   | N                      | N                            | N                      | 294.74                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 10/17/2024 | 10/17/2024 | Waipio biota surveys                   | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 10/17/2024 | 10/17/2024 | Waipio biota surveys                   | N                      | N                            | N                      | 197.31                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager |            |            | Honokohau SWUPA site visit Day 3       | N                      | N                            | N                      | 244.80                | State                               | Υ                                    |
| LNR404  | GC      | 35233              | Planner V                 | 10/21/2024 | 10/21/2024 | Honokohau SWUPA site visit Day 3       | N                      | N                            | N                      | 219.80                | State                               | Υ                                    |
| LNR404  | GC      | Alexa              | Legal Fellow              | 10/21/2024 | 10/21/2024 | Honokohau SWUPA site visit Day 3       | N                      | N                            | N                      | 172.24                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 10/21/2024 | 10/21/2024 | East Maui biota surveys                | N                      | N                            | N                      | 227.68                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 10/21/2024 | 10/21/2024 | East Maui biota surveys                | N                      | N                            | N                      | 151.78                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 10/22/2024 | 10/22/2024 | Honokowai IIFS monitoring              | N                      | N                            | N                      | 113.79                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 10/22/2024 | 10/22/2024 | Honokowai IIFS monitoring              | N                      | N                            | N                      | 113.79                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>          | Start Date | End Date   | Justification for Travel                  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR404  | GC      | 101847             | Deputy                    | 10/21/2024 | 10/22/2024 | Honokowai IIFS monitoring                 | Υ                      | N                            | N                      | 334.00                | State                               | Υ                                    |
| LNR404  | GC      | 101847             | Deputy                    | 10/23/2024 | 10/26/2024 | Hawaii Water Works Association Conference | Υ                      | Y                            | Υ                      | 969.00                | State                               | Υ                                    |
| LNR404  | GC      | 103087             | Hydologic Program Manager | 10/24/2024 | 10/24/2024 | Hawaii Water Works Association Conference | Υ                      | Y                            | Υ                      | 263.78                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 10/30/2024 | 10/30/2024 | Kohala biota surveys                      | N                      | N                            | N                      | 293.16                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 10/30/2024 | 10/30/2024 | Kohala biota surveys                      | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 10/30/2024 | 10/30/2024 | Kohala biota surveys                      | N                      | N                            | N                      | 132.80                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 11/1/2024  | 11/3/2024  | Waimea Canyon biota surveys               | N                      | N                            | N                      | 789.31                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 11/1/2024  | 11/3/2024  | Waimea Canyon biota surveys               | N                      | N                            | N                      | 361.48                | State                               | Υ                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 11/1/2024  | 11/3/2024  | Waimea Canyon biota surveys               | N                      | N                            | N                      | 340.05                | State                               | Υ                                    |
| LNR404  | GC      | Jody               | Aquatic tech              | 11/1/2024  | 11/3/2024  | Waimea Canyon biota surveys               | N                      | N                            | N                      | 275.05                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 11/6/2024  | 11/7/2024  | Waimea Canyon biota surveys               | N                      | N                            | N                      | 760.07                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 11/6/2024  | 11/7/2024  | North Kauai biota surveys                 | N                      | N                            | N                      | 494.48                | State                               | N                                    |
| LNR404  | GC      | 103128             | Hydrologist V             | 11/6/2024  | 11/7/2024  | North Kauai biota surveys                 | N                      | N                            | N                      | 542.79                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 11/12/2024 | 11/12/2024 | Waioli/Kealia fieldwork                   | N                      | N                            | N                      | 265.79                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 11/12/2024 | 11/12/2024 | Waioli/Kealia fieldwork                   | N                      | N                            | N                      | 113.79                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 11/14/2024 | 11/14/2024 | East Maui biota surveys                   | N                      | N                            | N                      | 151.78                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 11/14/2024 | 11/14/2024 | East Maui biota surveys                   | N                      | N                            | N                      | 151.78                | State                               | Υ                                    |
| LNR404  | GC      | 111508             | Hydologic Program Manager | 11/16/2024 | 11/16/2024 | Lāna'i Community Listening Session        | Υ                      | Y                            | N                      | 273.99                | State                               | N                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 11/18/2024 | 11/18/2024 | East Maui biota surveys                   | N                      | N                            | N                      | 204.20                | State                               | N                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 11/18/2024 | 11/18/2024 | East Maui biota surveys                   | N                      | N                            | N                      | 151.78                | State                               | Υ                                    |
| LNR404  | GC      | 101847             | Deputy                    | 11/19/2024 | 11/20/2024 | Hawaii Rural Water Association Conference | Υ                      | Y                            | Υ                      | 129.00                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 11/20/2024 | 11/20/2024 | Kohala biota surveys                      | N                      | N                            | N                      | 290.40                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 11/20/2024 | 11/20/2024 | Kohala biota surveys                      | N                      | N                            | N                      | 138.40                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 11/22/2024 | 11/22/2024 | SE Kauai Quarterly fieldwork              | N                      | N                            | N                      | 426.29                | State                               | Υ                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 11/22/2024 | 11/22/2024 | SE Kauai Quarterly fieldwork              | N                      | N                            | N                      | 243.94                | State                               | Υ                                    |
| LNR404  | GC      | 112683             | Hydrologist VI            | 11/25/2024 | 11/25/2024 | East Maui Quarterly IIFS monitoring       | N                      | N                            | N                      | 201.19                | State                               | N                                    |
| LNR404  | GC      | 117628             | Geologist II              | 1/16/2024  | 1/18/2024  | Hawaii Quarterly Monitoring               | N                      | N                            | N                      | 1,014.00              | State                               | N                                    |
| LNR404  | GC      | 117605             | Geologist 1               | 1/16/2024  | 1/18/2024  | Hawaii Quarterly Monitoring               | N                      | N                            | N                      | 637.00                | State                               | N                                    |
| LNR404  | GC      | 117605             | Geologist 1               | 2/6/2024   | 2/5/2024   | Puna Geothermal Site Visit                | N                      | N                            | N                      | 219.00                | State                               | N                                    |
| LNR404  | GC      | 12770              | Engineer V                | 2/6/2024   | 2/5/2024   | Puna Geothermal Site Visit                | N                      | N                            | N                      | 195.00                | State                               | N                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 2/27/2024  | 2/28/2024  | Maui Quarterly Monitoring                 | N                      | N                            | N                      | 734.00                | State                               | N                                    |
| LNR404  | GC      | 117605             | Geologist 1               | 2/27/2024  | 2/28/2024  | Maui Quarterly Monitoring                 | N                      | N                            | N                      | 734.00                | State                               | N                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 4/17/2024  | 4/19/2024  | Hawaii Quarterly Monitoring               | N                      | N                            | N                      | 810.00                | State                               | N                                    |
| LNR404  | GC      | 117605             | Geologist 1               | 4/17/2024  | 4/19/2024  | Hawaii Quarterly Monitoring               | N                      | N                            | N                      | 1,086.00              | State                               | N                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 5/15/2024  | 5/16/2024  | Maui Quarterly Monitoring                 | N                      | N                            | N                      | 687.00                | State                               | N                                    |
| LNR404  | GC      | 117605             | Geologist 1               | 5/15/2024  | 5/16/2024  | Maui Quarterly Monitoring                 | N                      | N                            | N                      | 705.00                | State                               | N                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 6/19/2024  | 6/20/2024  | Kauai Semi-Annual Monitoring              | N                      | N                            | N                      | 495.00                | State                               | N                                    |
| LNR404  | GC      | 117605             | Geologist 1               | 6/19/2024  | 6/20/2024  | Kauai Semi-Annual Monitoring              | N                      | N                            | N                      | 760.00                | State                               | N                                    |
| LNR404  | GC      | 121596             | Engineering Tech          | 7/8/2024   | 7/10/2024  | Hawaii Quarterly Monitoring               | N                      | N                            | N                      | 806.00                | State                               | N                                    |

| Drog ID | Sub Ora | Position      | Joh Titlo                      | Start Data | End Data   | lustification for Travel        | <u>Full</u>    | Meetings<br>Attended | Training         | Total Cost | Cost Paid by              | <u>Final</u><br>Report of    |
|---------|---------|---------------|--------------------------------|------------|------------|---------------------------------|----------------|----------------------|------------------|------------|---------------------------|------------------------------|
| Prog ID | Sub-Org | <u>Number</u> | <u>Job Title</u>               | Start Date | End Date   | <u>Justification for Travel</u> | Agenda<br>Y/N? | Y/N?                 | Sessions<br>Y/N? | of Trip    | State or<br>Other Entity? | <u>Travel</u><br><u>Y/N?</u> |
| LNR404  | GC      | 117605        | Geologist 1                    | 7/8/2024   | 7/10/2024  | Hawaii Quarterly Monitoring     | N              | N                    | N                | 1,363.00   | State                     | N                            |
| LNR404  | GC      | 121596        | Engineering Tech               | 8/27/2024  | 8/28/2024  | Maui Quarterly Monitoring       | N              | N                    | N                | 536.00     | State                     | N                            |
| LNR404  | GC      | 117605        | Geologist 1                    | 8/27/2024  | 8/28/2024  | Maui Quarterly Monitoring       | N              | N                    | N                | 553.00     | State                     | N                            |
| LNR404  | GC      | 121596        | Engineering Tech               | 10/7/2024  | 10/9/2024  | Hawaii Quarterly Monitoring     | N              | N                    | N                | 816.00     | State                     | N                            |
| LNR404  | GC      | 117605        | Geologist 1                    | 10/7/2024  | 10/9/2024  | Hawaii Quarterly Monitoring     | N              | N                    | N                | 1,240.00   | State                     | N                            |
| LNR404  | GC      | 121596        | Engineering Tech               | 11/26/2024 | 11/27/2024 | Maui Quarterly Monitoring       | N              | N                    | N                | 696.00     | State                     | N                            |
| LNR404  | GC      | 117605        | Geologist 1                    | 11/26/2024 | 11/27/2024 | Maui Quarterly Monitoring       | N              | N                    | N                | 696.00     | State                     | N                            |
| LNR404  | GC      | 121596        | Engineering Tech               | 12/12/2024 | 12/12/2024 | Kauai Semi-Annual Monitoring    | N              | N                    | N                | 187.00     | State                     | N                            |
| LNR404  | GC      | 117605        | Geologist 1                    | 12/12/2024 | 12/12/2024 | Kauai Semi-Annual Monitoring    | N              | N                    | N                | 339.00     | State                     | N                            |
| LNR405  | HA      | 117707        | Consvtn & Rescs Enfc Offcr IV  | 2/8/2023   | 2/8/2023   | Meeting/Training                | Υ              | Υ                    | Υ                | 20.00      | State                     | N                            |
| LNR405  | HA      | 118082        | Consvtn & Rescs Enfc Offcr III | 2/8/2023   | 2/8/2023   | Meeting/Training                | Υ              | Υ                    | Υ                | 20.00      | State                     | N                            |
| LNR405  | HA      | 27077         | Consvtn & Rescs Enfc Offcr IV  | 2/9/2023   | 2/9/2023   | Meeting/Training                | Υ              | Υ                    | У                | 20.00      | State                     | N                            |
| LNR405  | HA      | 33299         | Consvtn & Rescs Enfc Offcr III | 2/15/2023  | 2/15/2023  | Training                        | Υ              | N                    | Υ                | 20.00      | State                     | N                            |
| LNR405  | HA      | 52338         | Consvtn & Rescs Enfc Offcr I   | 2/15/2023  | 2/15/2023  | Meeting                         | Υ              | Υ                    | N                | 20.00      | State                     | N                            |
| LNR405  | HA      | 124122        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 35.00      | State                     | N                            |
| LNR405  | HA      | 124122        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 90.00      | State                     | N                            |
| LNR405  | HA      | 124122        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 55.00      | State                     | N                            |
| LNR405  | HA      | 124123        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 55.00      | State                     | N                            |
| LNR405  | HA      | 124123        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 35.00      | State                     | N                            |
| LNR405  | HA      | 124123        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 90.00      | State                     | N                            |
| LNR405  | HA      | 124124        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 90.00      | State                     | N                            |
| LNR405  | HA      | 124124        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 35.00      | State                     | N                            |
| LNR405  | HA      | 124124        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 55.00      | State                     | N                            |
| LNR405  | HA      | 124125        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 55.00      | State                     | N                            |
| LNR405  | HA      | 124125        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 90.00      | State                     | N                            |
| LNR405  | HA      | 124125        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 35.00      | State                     | N                            |
| LNR405  | HA      | 124127        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 35.00      | State                     | N                            |
| LNR405  | HA      | 124127        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 90.00      | State                     | N                            |
| LNR405  | HA      | 124127        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Y                    | Υ                | 55.00      | State                     | N                            |
| LNR405  | HA      | 124128        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 55.00      | State                     | N                            |
| LNR405  | НА      | 124128        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 35.00      | State                     | N                            |
| LNR405  | НА      | 124128        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 90.00      | State                     | N                            |
| LNR405  | HA      | 124126        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 44.00      | State                     | N                            |
| LNR405  | НА      | 124126        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 35.00      | State                     | N                            |
| LNR405  | HA      | 124126        | Consvtn & Rescs Enfc Offcr I   | 2/27/2023  | 3/3/2023   | DOCARE Academy                  | Υ              | Υ                    | Υ                | 72.00      | State                     | N                            |
| LNR405  | HA      | 124123        | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023  | DOCARE Academy                  | Υ              | Υ                    | Υ                | 35.00      | State                     | N                            |
| LNR405  | НА      | 124124        | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023  | DOCARE Academy                  | Υ              | Y                    | Υ                | 55.00      | State                     | N                            |
| LNR405  | HA      | 124124        | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023  | DOCARE Academy                  | Υ              | Y                    | Υ                | 90.00      | State                     | N                            |
| LNR405  | HA      | 124124        | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023  | DOCARE Academy                  | Υ              | Υ                    | Υ                | 35.00      | State                     | N                            |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 124125             | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124125             | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124125             | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124127             | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124127             | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124127             | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124128             | Consvtn & Rescs Enfc Offcr I   | 3/6/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124122             | Consvtn & Rescs Enfc Offcr I   | 3/9/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124122             | Consvtn & Rescs Enfc Offcr I   | 3/9/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124122             | Consvtn & Rescs Enfc Offcr I   | 3/9/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124123             | Consvtn & Rescs Enfc Offcr I   | 3/9/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124123             | Consvtn & Rescs Enfc Offcr I   | 3/9/2023   | 3/10/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124122             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124122             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 124122             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124123             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124123             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 124123             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124124             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124124             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124124             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 124125             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124125             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 124125             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124127             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124127             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124127             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 124128             | Consvtn & Rescs Enfc Offcr I   | 3/13/2023  | 3/17/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 52338              | Consvtn & Rescs Enfc Offcr IV  | 3/17/2023  | 3/17/2023 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 3/17/2023  | 3/17/2023 |                          | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 118082             | Consvtn & Rescs Enfc Offcr III | 4/12/2023  |           | Meeting/Training         | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 118082             | Consvtn & Rescs Enfc Offcr III | 4/22/2023  | 4/27/2023 | Meeting/Training         | Υ                      | Υ                            | Υ                      | 562.50                | State                               | N                                    |
| LNR405  | НА      | 117707             | Consvtn & Rescs Enfc Offcr IV  | 5/2/2023   | 5/2/2023  | Meeting/Training         | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 5/2/2023   |           | Meeting/Training         | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 25893              | Consvtn & Rescs Enfc Offcr IV  | 5/3/2023   | 5/3/2023  | Training                 | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 25893              | Consvtn & Rescs Enfc Offcr IV  | 6/5/2023   | 6/9/2023  | Training                 | Υ                      | N                            | Υ                      | 405.00                | State                               | N                                    |
| LNR405  | НА      | 25893              | Consvtn & Rescs Enfc Offcr IV  | 6/5/2023   |           | Training                 | Υ                      | N                            | Υ                      | 367.32                | State                               | N                                    |
| LNR405  | HA      | 14009              | Consvtn & Rescs Enfc Offcr III | 6/5/2023   | 6/9/2023  | Training                 | Υ                      | N                            | Υ                      | 405.00                | State                               | N                                    |
| LNR405  | HA      | 14009              | Consvtn & Rescs Enfc Offcr III | 6/5/2023   | 6/9/2023  | Training                 | Υ                      | N                            | Υ                      | 367.32                | State                               | N                                    |
| LNR405  | HA      | 14009              | Consvtn & Rescs Enfc Offcr III | 7/8/2023   | 8/4/2023  | Training                 | Υ                      | N                            | Υ                      | 253.75                | State                               | N                                    |
| LNR405  | HA      | 14009              | Consvtn & Rescs Enfc Offcr III | 7/8/2023   | 8/4/2023  | Training                 | Υ                      | N                            | Υ                      | 337.88                | State                               | N                                    |
| LNR405  | НА      | 118082             | Consvtn & Rescs Enfc Offcr III | 8/7/2023   | 8/10/2023 | Meeting/Training         | Υ                      | Y                            | Υ                      | 337.50                | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 8/19/2023  | 8/23/2023 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 62.83                 | State                               | N                                    |
| LNR405  | HA      | 43037              | Hntr & Consvtn Rescs Edn Sp V  | 9/13/2023  | 9/17/2023 | HEP Classes/Training     | Υ                      | N                            | Υ                      | 7.20                  | State                               | N                                    |
| LNR405  | HA      | 43037              | Hntr & Consvtn Rescs Edn Sp V  | 9/13/2023  | 9/17/2023 | HEP Classes/Training     | Υ                      | N                            | Υ                      | 18.00                 | State                               | N                                    |
| LNR405  | HA      | 43037              | Hntr & Consvtn Rescs Edn Sp V  | 9/13/2023  | 9/17/2023 | HEP Classes/Training     | Υ                      | N                            | Υ                      | 120.00                | State                               | N                                    |
| LNR405  | HA      | 43037              | Hntr & Consvtn Rescs Edn Sp V  | 9/13/2023  | 9/17/2023 | HEP Classes/Training     | Υ                      | N                            | Υ                      | 32.40                 | State                               | N                                    |
| LNR405  | HA      | 26909              | Administrative Assistant I     | 9/13/2023  | 9/17/2023 | HEP Classes/Training     | Υ                      | N                            | Υ                      | 21.60                 | State                               | N                                    |
| LNR405  | HA      | 26909              | Administrative Assistant I     | 9/13/2023  | 9/17/2023 | HEP Classes/Training     | Υ                      | N                            | Υ                      | 7.20                  | State                               | N                                    |
| LNR405  | НА      | 50974              | Administrative Assistant I     | 9/14/2023  |           | HEP Classes/Training     | Υ                      | N                            | Υ                      | 21.60                 | State                               | N                                    |
| LNR405  | НА      | 50974              | Administrative Assistant I     | 9/14/2023  |           | HEP Classes/Training     | Υ                      | N                            | Υ                      | 7.20                  | State                               | N                                    |
| LNR405  | НА      | 118797             | Consvtn & Rescs Enfc Offcr IV  | 9/25/2023  |           | Academy Meeting          | Υ                      | Υ                            | N                      | 225.00                | State                               | N                                    |
| LNR405  | НА      | 118797             | Consvtn & Rescs Enfc Offcr IV  | 9/25/2023  |           | Academy Meeting          | Υ                      | Υ                            | N                      | 357.68                | State                               | N                                    |
| LNR405  | НА      | 124119             | Consvtn & Rescs Enfc Offcr I   | 10/4/2023  | 10/6/2023 |                          | Υ                      | N                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 124118             | Consvtn & Rescs Enfc Offcr I   | 10/4/2023  | 10/6/2023 |                          | Υ                      | N                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 10/25/2023 |           |                          | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date   | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|------------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 26909              | Administrative Assistant I     | 10/25/2023 | 10/25/2023 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 10/25/2023 | 10/25/2023 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 5986               | Consvtn & Rescs Enfc Offcr IV  | 11/6/2023  | 11/6/2023  | Training                 | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 4676               | Consvtn & Rescs Enfc Offcr III | 11/6/2023  | 11/6/2023  | Training                 | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 2900               | Consvtn & Rescs Enfc Offcr III | 11/6/2023  | 11/6/2023  | Training                 | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 52349              | Consvtn & Rescs Enfc Offcr III | 11/6/2023  | 11/6/2023  | Training                 | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 117734             | Consvtn & Rescs Enfc Offcr III | 11/6/2023  | 11/6/2023  | Training                 | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 52338              | Consvtn & Rescs Enfc Offcr IV  | 11/6/2023  | 11/6/2023  | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 11/6/2023  | 11/6/2023  | Training                 | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 118083             | Consvtn & Rescs Enfc Offcr III | 11/6/2023  | 11/6/2023  | Training                 | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 34479              | Consvtn & Rescs Enfc Offcr I   | 11/6/2023  | 11/6/2023  | Meeting/Training         | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 11/28/2023 | 11/30/2023 | Meeting/Training         | Υ                      | Υ                            | Υ                      | 247.50                | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 11/29/2023 | 11/29/2023 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 52338              | Consvtn & Rescs Enfc Offcr IV  | 12/1/2023  | 12/1/2023  | Meeting                  | Υ                      | Υ                            | N                      | 18.00                 | State                               | N                                    |
| LNR405  | НА      | 52338              | Consvtn & Rescs Enfc Offcr IV  | 12/1/2023  | 12/1/2023  | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 2952               | Consvtn & Rescs Enfc Dist Mgr  | 12/5/2023  | 12/8/2023  | Meeting                  | Υ                      | Υ                            | N                      | 472.75                | State                               | N                                    |
| LNR405  | НА      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 12/5/2023  | 12/8/2023  | Meeting                  | Υ                      | Υ                            | N                      | 315.00                | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 12/5/2023  | 12/8/2023  | Meeting                  | Υ                      | Υ                            | N                      | 601.42                | State                               | N                                    |
| LNR405  | HA      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 12/6/2023  | 12/8/2023  | Meeting                  | Υ                      | Υ                            | N                      | 247.50                | State                               | N                                    |
| LNR405  | HA      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 12/6/2023  | 12/8/2023  | Meeting                  | Υ                      | Υ                            | N                      | 334.10                | State                               | N                                    |
| LNR405  | HA      | 118082             | Consvtn & Rescs Enfc Offcr III | 12/6/2023  | 12/8/2023  | Meeting                  | Υ                      | Υ                            | N                      | 202.50                | State                               | N                                    |
| LNR405  | HA      | 117707             | Consvtn & Rescs Enfc Offcr IV  | 12/6/2023  | 12/8/2023  | Meeting                  | Υ                      | Υ                            | N                      | 202.50                | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 12/8/2023  | 12/12/2023 | Training                 | Υ                      | N                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 124128             | Consvtn & Rescs Enfc Offcr I   | 12/8/2023  | 12/12/2023 | Training                 | Υ                      | N                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 124128             | Consvtn & Rescs Enfc Offcr I   | 12/8/2023  | 12/12/2023 | Training                 | Υ                      | N                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | НА      | 43037              | Hntr & Consvtn Rescs Edn Sp V  | 12/8/2023  | 12/10/2023 | HEP Classes/Training     | Υ                      | N                            | Υ                      | 225.00                | State                               | N                                    |
| LNR405  | HA      | 43037              | Hntr & Consvtn Rescs Edn Sp V  | 12/8/2023  | 12/10/2023 | HEP Classes/Training     | Υ                      | N                            | Υ                      | 62.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 12/10/2023 | 12/15/2023 | Meeting                  | Υ                      | Y                            | N                      | 1,041.68              | State                               | N                                    |
| LNR405  | НА      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 12/10/2023 | 12/15/2023 | Meeting                  | Υ                      | Υ                            | N                      | 472.50                | State                               | N                                    |
| LNR405  | НА      | 2952               | Consvtn & Rescs Enfc Dist Mgr  | 12/11/2023 | 12/15/2023 | Meeting                  | Υ                      | Υ                            | N                      | 842.24                | State                               | N                                    |
| LNR405  | HA      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 12/11/2023 | 12/15/2023 | Meeting                  | Υ                      | Υ                            | N                      | 427.50                | State                               | N                                    |
| LNR405  | HA      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 12/11/2023 | 12/15/2023 | Meeting                  | Υ                      | Υ                            | N                      | 656.40                | State                               | N                                    |
| LNR405  | НА      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 1/22/2024  | 1/24/2024  | Meeting                  | Υ                      | Y                            | N                      | 202.50                | State                               | N                                    |
| LNR405  | НА      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 1/22/2024  | 1/24/2024  | Meeting                  | Υ                      | Y                            | N                      | 345.90                | State                               | N                                    |
| LNR405  | НА      | 2952               | Consvtn & Rescs Enfc Dist Mgr  | 1/22/2024  | 1/24/2024  | Meeting                  | Υ                      | Y                            | N                      | 225.00                | State                               | N                                    |
| LNR405  | НА      | 2952               | Consvtn & Rescs Enfc Dist Mgr  | 1/22/2024  | 1/24/2024  | Meeting                  | Υ                      | Υ                            | N                      | 322.30                | State                               | N                                    |
| LNR405  | НА      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 1/23/2024  | 1/24/2024  | Meeting                  | Υ                      | Y                            | N                      | 157.50                | State                               | N                                    |
| LNR405  | НА      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 1/23/2024  | 1/24/2024  | Meeting                  | Υ                      | Y                            | N                      | 172.95                | State                               | N                                    |
| LNR405  | НА      | 34579              | Consvtn & Rescs Enfc Offcr IV  | 1/24/2024  | 1/24/2024  | Meeting                  | Υ                      | Y                            | N                      | 15.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 34579              | Consvtn & Rescs Enfc Offcr IV  | 1/24/2024  | 1/24/2024 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 2955               | Consvtn & Rescs Enfc Offcr IV  | 1/24/2024  | 1/24/2024 | Training                 | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 117707             | Consvtn & Rescs Enfc Offcr IV  | 1/24/2024  | 1/24/2024 | Meeting/Training         | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 1/24/2024  | 1/24/2024 | Meeting/Training         | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 52338              | Consvtn & Rescs Enfc Offcr IV  | 1/24/2024  | 1/24/2024 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 34479              | Consvtn & Rescs Enfc Offcr I   | 1/24/2024  | 1/24/2024 | Meeting/Training         | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 2952               | Consvtn & Rescs Enfc Dist Mgr  | 2/12/2024  | 2/12/2024 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 2/12/2024  | 2/12/2024 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 2/12/2024  | 2/12/2024 | Meeting                  | Υ                      | Υ                            | N                      | 24.00                 | State                               | N                                    |
| LNR405  | HA      | 118082             | Consvtn & Rescs Enfc Offcr III | 2/14/2024  | 2/14/2024 | Meeting/Training         | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 117707             | Consvtn & Rescs Enfc Offcr IV  | 2/14/2024  | 2/14/2024 | Meeting/Training         | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 2/15/2024  | 2/16/2024 | Meeting/Training         | Υ                      | Υ                            | Υ                      | 112.50                | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 2/15/2024  | 2/16/2024 | Meeting/Training         | Υ                      | Υ                            | Υ                      | 333.83                | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 3/3/2024   | 3/6/2024  | Meeting                  | Υ                      | Υ                            | N                      | 518.85                | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 3/3/2024   | 3/6/2024  | Meeting                  | Υ                      | Υ                            | N                      | 147.00                | State                               | N                                    |
| LNR405  | НА      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 3/3/2024   | 3/6/2024  | Meeting                  | Υ                      | Υ                            | N                      | 292.50                | State                               | N                                    |
| LNR405  | HA      | 2952               | Consvtn & Rescs Enfc Dist Mgr  | 3/4/2024   | 3/6/2024  | Meeting                  | Υ                      | Υ                            | N                      | 428.46                | State                               | N                                    |
| LNR405  | HA      | 2952               | Consvtn & Rescs Enfc Dist Mgr  | 3/4/2024   | 3/6/2024  | Meeting                  | Υ                      | Υ                            | N                      | 247.50                | State                               | N                                    |
| LNR405  | HA      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 3/4/2024   | 3/6/2024  | Meeting                  | Υ                      | Υ                            | N                      | 345.90                | State                               | N                                    |
| LNR405  | HA      | 2959               | Consvtn & Rescs Enfc Dist Mgr  | 3/4/2024   | 3/6/2024  | Meeting                  | Υ                      | Υ                            | N                      | 247.50                | State                               | N                                    |
| LNR405  | HA      | 2952               | Consvtn & Rescs Enfc Dist Mgr  | 3/12/2024  | 3/12/2024 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 3/12/2024  | 3/12/2024 | Meeting                  | Υ                      | Υ                            | N                      | 24.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 3/12/2024  | 3/12/2024 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 2958               | Consvtn & Rescs Enfc Dist Mgr  | 3/12/2024  | 3/12/2024 | Meeting                  | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 4676               | Consvtn & Rescs Enfc Offcr III | 3/18/2024  | 3/22/2024 | Training                 | Υ                      | N                            | Υ                      | 450.00                | State                               | N                                    |
| LNR405  | HA      | 4676               | Consvtn & Rescs Enfc Offcr III | 3/18/2024  | 3/22/2024 | Training                 | Υ                      | N                            | Υ                      | 1,333.48              | State                               | N                                    |
| LNR405  | HA      | 124117             | Consvtn & Rescs Enfc Offcr I   | 3/18/2024  | 3/22/2024 | Training                 | Υ                      | N                            | Υ                      | 450.00                | State                               | N                                    |
| LNR405  | HA      | 124117             | Consvtn & Rescs Enfc Offcr I   | 3/18/2024  | 3/22/2024 | Training                 | Υ                      | N                            | Υ                      | 1,333.48              | State                               | N                                    |
| LNR405  | HA      | 118726             | Consvtn & Rescs Enfc Offcr I   | 3/18/2024  | 3/22/2024 | Training                 | Υ                      | N                            | Υ                      | 450.00                | State                               | N                                    |
| LNR405  | HA      | 118726             | Consvtn & Rescs Enfc Offcr I   | 3/18/2024  | 3/22/2024 | Training                 | Υ                      | N                            | Υ                      | 1,333.48              | State                               | N                                    |
| LNR405  | НА      | 124119             | Consvtn & Rescs Enfc Offcr I   | 4/8/2024   | 4/12/2024 | Training                 | Υ                      | N                            | Υ                      | 455.30                | State                               | N                                    |
| LNR405  | HA      | 124119             | Consvtn & Rescs Enfc Offcr I   | 4/8/2024   | 4/12/2024 | Training                 | Υ                      | N                            | Υ                      | 83.76                 | State                               | N                                    |
| LNR405  | НА      | 117734             | Consvtn & Rescs Enfc Offcr III | 4/8/2024   | 4/10/2024 | Training                 | Υ                      | N                            | Υ                      | 270.00                | State                               | N                                    |
| LNR405  | HA      | 33299              | Consvtn & Rescs Enfc Offcr III | 4/8/2024   | 4/10/2024 | Training                 | Υ                      | N                            | Υ                      | 270.00                | State                               | N                                    |
| LNR405  | HA      | 118082             | Consvtn & Rescs Enfc Offcr III | 4/8/2024   | 4/10/2024 | Meeting/Training         | Υ                      | Y                            | Υ                      | 270.00                | State                               | N                                    |
| LNR405  | НА      | 118083             | Consvtn & Rescs Enfc Offcr III | 4/8/2024   | 4/10/2024 | Training                 | Υ                      | N                            | Υ                      | 270.00                | State                               | N                                    |
| LNR405  | НА      | 52347              | Consvtn & Rescs Enfc Offcr I   | 4/8/2024   | 4/10/2024 | Training                 | Υ                      | N                            | Υ                      | 450.00                | State                               | N                                    |
| LNR405  | НА      | 118082             | Consvtn & Rescs Enfc Offcr III | 4/8/2024   | 4/10/2024 | Meeting/Training         | Υ                      | Y                            | Υ                      | 263.34                | State                               | N                                    |
| LNR405  | НА      | 118082             | Consvtn & Rescs Enfc Offcr III | 4/8/2024   | 4/10/2024 | Meeting/Training         | Υ                      | Y                            | Υ                      | 115.18                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|---------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 117734             | Consvtn & Rescs Enfc Offcr III | 4/8/2024   | 4/10/2024 | Training                  | Υ                      | N                            | Υ                      | 263.34                | State                               | N                                    |
| LNR405  | HA      | 33299              | Consvtn & Rescs Enfc Offcr III | 4/8/2024   | 4/10/2024 | Training                  | Υ                      | N                            | Υ                      | 263.34                | State                               | N                                    |
| LNR405  | HA      | 124119             | Consvtn & Rescs Enfc Offcr I   | 4/8/2024   | 4/12/2024 | Training                  | Υ                      | N                            | Υ                      | 450.00                | State                               | N                                    |
| LNR405  | HA      | 52347              | Consvtn & Rescs Enfc Offcr I   | 4/8/2024   | 4/12/2024 | Training                  | Υ                      | N                            | Υ                      | 456.98                | State                               | N                                    |
| LNR405  | HA      | 124120             | Consvtn & Rescs Enfc Offcr I   | 4/17/2024  | 4/19/2024 | Training                  | Υ                      | N                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 48207              | Consvtn & Rescs Enfc Offcr I   | 4/17/2024  | 4/19/2024 | Training                  | Υ                      | N                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 52347              | Consvtn & Rescs Enfc Offcr I   | 4/17/2024  | 4/19/2024 | Training                  | Υ                      | N                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 5/4/2024   | 5/5/2024  | Meeting/Training          | Υ                      | Υ                            | Υ                      | 50.00                 | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 5/4/2024   | 5/5/2024  | Meeting/Training          | Υ                      | Υ                            | Υ                      | 135.00                | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 5/4/2024   | 5/5/2024  | Meeting/Training          | Υ                      | Υ                            | Υ                      | 246.76                | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 5/4/2024   | 5/5/2024  | Meeting/Training          | Y                      | Υ                            | Υ                      | 15.71                 | State                               | N                                    |
| LNR405  | HA      | 118797             | Consvtn & Rescs Enfc Offcr IV  | 5/13/2024  | 5/13/2024 | Academy Meeting           | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 125362             | Consvtn & Rescs Enfc Offcr IV  | 5/13/2024  | 5/13/2024 | Meeting                   | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 118797             | Consvtn & Rescs Enfc Offcr IV  | 5/15/2024  | 5/15/2024 | Academy Meeting           | Y                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 125362             | Consvtn & Rescs Enfc Offcr IV  | 5/15/2024  | 5/15/2024 | Meeting                   | Y                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 118797             | Consvtn & Rescs Enfc Offcr IV  | 5/17/2024  | 5/17/2024 | Academy Meeting           | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 125362             | Consvtn & Rescs Enfc Offcr IV  | 5/17/2024  | 5/17/2024 | Meeting                   | Υ                      | Υ                            | N                      | 20.00                 | State                               | N                                    |
| LNR405  | HA      | 34580              | Consvtn & Rescs Enfc Offcr III | 5/30/2024  | 5/31/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 157.50                | State                               | N                                    |
| LNR405  | HA      | 34580              | Consvtn & Rescs Enfc Offcr III | 5/30/2024  | 5/31/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 237.83                | State                               | N                                    |
| LNR405  | HA      | 124118             | Consvtn & Rescs Enfc Offcr I   | 5/30/2024  | 5/31/2024 | Training                  | Υ                      | N                            | Υ                      | 273.22                | State                               | N                                    |
| LNR405  | HA      | 124118             | Consvtn & Rescs Enfc Offcr I   | 5/30/2024  | 5/31/2024 | Training                  | Υ                      | N                            | Υ                      | 180.00                | State                               | N                                    |
| LNR405  | HA      | 124114             | Consvtn & Rescs Enfc Offcr I   | 5/30/2024  | 5/31/2024 | Training                  | Υ                      | N                            | Υ                      | 180.00                | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 6/2/2024   | 6/3/2024  | Meeting                   | Υ                      | Υ                            | N                      | 112.50                | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 6/2/2024   | 6/3/2024  | Meeting                   | Υ                      | Υ                            | N                      | 49.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 6/2/2024   | 6/3/2024  | Meeting                   | Υ                      | Υ                            | N                      | 172.95                | State                               | N                                    |
| LNR405  | HA      | 117734             | Consvtn & Rescs Enfc Offcr III | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 117734             | Consvtn & Rescs Enfc Offcr III | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 117734             | Consvtn & Rescs Enfc Offcr III | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Y                      | Y                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Y                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Y                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Y                      | Y                            | Y                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Y                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                           |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                           |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                           |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 6/3/2024   | 6/7/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 36.00                 | State                               | N                           |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                           |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                           |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 36.00                 | State                               | N                           |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                           |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                           |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                           |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                           |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                           |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                           |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                           |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                           |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                           |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                           |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                           |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 30.00                 | State                               | N                           |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                           |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                           |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                           |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                           |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 20.00                 | State                               | N                           |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                           |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                           |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                           |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                           |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                           |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                           |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/12/2024  | 6/14/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                           |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>             | Start Date | End Date  | <u>Justification for Travel</u> | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------------------|------------|-----------|---------------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 30.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 30.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 124126             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 124126             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 36.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 36.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 30.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 30.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I | 6/12/2024  | 6/14/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 36.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 6/17/2024  | 6/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 76.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 6/17/2024  | 6/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | Job Title                    | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I | 6/24/2024  | 6/28/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | НА      | 125355             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date | <u>Justification for Travel</u> | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|----------|---------------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 30.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 30.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Y                            | Y                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 30.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 15.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I   | 7/1/2024   | 7/3/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 33.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>             | Start Date | End Date  | <u>Justification for Travel</u> | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------------------|------------|-----------|---------------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/1/2024   | 7/3/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/4/2024   | 7/7/2024  | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/4/2024   | 7/7/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/4/2024   | 7/7/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/4/2024   | 7/7/2024  | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 30.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   |           | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   |           | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 7/8/2024   |           | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | •                               | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 7/8/2024   |           | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 125350             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   |           | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125350             | Consvtn & Rescs Enfc Offcr I | 7/8/2024   | 7/21/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 7/8/2024   | 7/21/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Y                            | Y                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Y                            | Y                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Y                            | Y                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 119072             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  |           | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  |           | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  |           | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  |           | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  |           | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  |           | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>             | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I | 7/15/2024  | 7/19/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 119072             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | Job Title                      | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training<br>Sessions<br>Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                            | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                            | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 7/22/2024  | 7/26/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 45.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125350             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Y                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Y                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125355             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Y                            | Υ                            | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 33291              | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Y                            | Υ                            | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Y                            | Υ                            | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I   | 7/29/2024  | 8/2/2024  | DOCARE Academy           | Υ                      | Υ                            | Υ                            | 60.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>             | Start Date | End Date | <u>Justification for Travel</u> | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------------------|------------|----------|---------------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 124121             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 119072             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125358             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 28.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>             | Start Date | End Date | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|---------|---------|--------------------|------------------------------|------------|----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I | 7/29/2024  | 8/2/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                           |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                           |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                           |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                           |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 60.00                 | State                               | N                           |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                           |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                           |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                           |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                           |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                           |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | НА      | 33291              | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                           |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                           |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 62.83                 | State                               | N                           |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | НА      | 119072             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                           |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 90.00                 | State                               | N                           |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                           |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I | 8/5/2024   | 8/9/2024 | DOCARE Academy           | Y                      | Υ                            | Υ                      | 55.00                 | State                               | N                           |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | <u>Justification for Travel</u> | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|---------------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 8/5/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/7/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/7/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/7/2024   | 8/9/2024  | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 45.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 33291              | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | НА      | 33291              | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 33291              | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | НА      | 119072             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | НА      | 119072             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | НА      | 119072             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 45.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy                  | Υ                      | Y                            | Υ                      | 72.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | Job Title                      | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 125356             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | НА      | 124129             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 45.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | НА      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 4345               | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | НА      | 125351             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 45.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 8/12/2024  | 8/15/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|---------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/23/2024  | 8/30/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/23/2024  | 8/30/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 8/23/2024  | 8/30/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 44.00                 | State                               | N                                    |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I   | 8/23/2024  | 8/30/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I   | 8/23/2024  | 8/30/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I   | 8/23/2024  | 8/30/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 9/3/2024   | 9/6/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 36.00                 | State                               | N                                    |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 9/3/2024   | 9/6/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | НА      | 52345              | Consvtn & Rescs Enfc Offcr III | 9/3/2024   | 9/6/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/3/2024   | 9/6/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/3/2024   | 9/6/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 54.00                 | State                               | N                                    |
| LNR405  | НА      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/3/2024   | 9/6/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 36.00                 | State                               | N                                    |
| LNR405  | HA      | 124111             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | НА      | 124111             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 124111             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 124114             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124114             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124114             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | НА      | 2955               | Consvtn & Rescs Enfc Offcr IV  | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 2955               | Consvtn & Rescs Enfc Offcr IV  | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 2955               | Consvtn & Rescs Enfc Offcr IV  | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 2955               | Consvtn & Rescs Enfc Offcr IV  | 9/5/2024   | 9/10/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 70.94                 | State                               | N                                    |
| LNR405  | HA      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | НА      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | НА      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 45.84                 | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | НА      | 124128             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 52346              | Consvtn & Rescs Enfc Offcr III | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | НА      | 52346              | Consvtn & Rescs Enfc Offcr III | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | НА      | 52346              | Consvtn & Rescs Enfc Offcr III | 9/5/2024   |           | DOCARE Special Operations | Υ                      | N                            | Υ                      | 20.00                 | State                               | N                                    |
| LNR405  | НА      | 52346              | Consvtn & Rescs Enfc Offcr III | 9/5/2024   |           | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 33295              | Consvtn & Rescs Enfc Offcr III | 9/5/2024   |           | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | НА      | 33295              | Consvtn & Rescs Enfc Offcr III | 9/5/2024   |           | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | НА      | 33295              | Consvtn & Rescs Enfc Offcr III | 9/5/2024   | 9/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124123             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/9/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 124123             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/9/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | НА      | 124123             | Consvtn & Rescs Enfc Offcr I   | 9/5/2024   | 9/9/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|--------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 21.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 33.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 119072             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125356             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124129             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 118081             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 4345               | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125358             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125351             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Y                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Y                      | Y                            | Y                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 124126             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Y                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Y                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125350             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy           | Υ                      | Y                            | Υ                      | 35.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|---------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 9/9/2024   | 9/13/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 4676               | Consvtn & Rescs Enfc Offcr III | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 4676               | Consvtn & Rescs Enfc Offcr III | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 4676               | Consvtn & Rescs Enfc Offcr III | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 124117             | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 124117             | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124117             | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124124             | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/16/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 124124             | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/16/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 124124             | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/16/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 48207              | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/16/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 48207              | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/16/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 48207              | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/16/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33294              | Consvtn & Rescs Enfc Offcr IV  | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33294              | Consvtn & Rescs Enfc Offcr IV  | 9/10/2024  |           | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33294              | Consvtn & Rescs Enfc Offcr IV  | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 33294              | Consvtn & Rescs Enfc Offcr IV  | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 23.36                 | State                               | N                                    |
| LNR405  | HA      | 33294              | Consvtn & Rescs Enfc Offcr IV  | 9/10/2024  |           | DOCARE Special Operations | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 124125             | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124125             | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 124125             | Consvtn & Rescs Enfc Offcr I   | 9/10/2024  | 9/15/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date  | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|-----------|---------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 124110             | Consvtn & Rescs Enfc Offcr I   | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 124110             | Consvtn & Rescs Enfc Offcr I   | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124110             | Consvtn & Rescs Enfc Offcr I   | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 34580              | Consvtn & Rescs Enfc Offcr III | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 34580              | Consvtn & Rescs Enfc Offcr III | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 34580              | Consvtn & Rescs Enfc Offcr III | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 9/15/2024  | 9/20/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 59.56                 | State                               | N                                    |
| LNR405  | HA      | 34479              | Consvtn & Rescs Enfc Offcr I   | 9/15/2024  | 9/21/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 34479              | Consvtn & Rescs Enfc Offcr I   | 9/15/2024  | 9/21/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 34479              | Consvtn & Rescs Enfc Offcr I   | 9/15/2024  | 9/21/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 118082             | Consvtn & Rescs Enfc Offcr III | 9/15/2024  | 9/21/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 118082             | Consvtn & Rescs Enfc Offcr III | 9/15/2024  | 9/21/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 118082             | Consvtn & Rescs Enfc Offcr III | 9/15/2024  | 9/21/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 45.01                 | State                               | N                                    |
| LNR405  | HA      | 118082             | Consvtn & Rescs Enfc Offcr III | 9/15/2024  | 9/21/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 118082             | Consvtn & Rescs Enfc Offcr III | 9/15/2024  | 9/21/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 105.00                | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 9/16/2024  | 9/20/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 28.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 9/16/2024  | 9/20/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 52345              | Consvtn & Rescs Enfc Offcr III | 9/16/2024  | 9/20/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/16/2024  | 9/20/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/16/2024  | 9/20/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/16/2024  | 9/20/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/16/2024  | 9/20/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 124111             | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 124111             | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124111             | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 118080             | Consvtn & Rescs Enfc Offcr III | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 118080             | Consvtn & Rescs Enfc Offcr III | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 118080             | Consvtn & Rescs Enfc Offcr III | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 70.00                 | State                               | N                                    |
| LNR405  | HA      | 118080             | Consvtn & Rescs Enfc Offcr III | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Y                      | N                            | Y                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 2955               | Consvtn & Rescs Enfc Offcr IV  | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Y                      | N                            | Y                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 2955               | Consvtn & Rescs Enfc Offcr IV  | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 2955               | Consvtn & Rescs Enfc Offcr IV  | 9/20/2024  | 9/25/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | HA      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 9/20/2024  | 9/26/2024 | DOCARE Special Operations | Y                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 9/20/2024  | 9/26/2024 | DOCARE Special Operations | Y                      | N                            | Y                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 9/20/2024  | 9/26/2024 | DOCARE Special Operations | Y                      | N                            | Y                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124123             | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/26/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 63.00                 | State                               | N                                    |

| Prog ID Sub-Org  LNR405 HA LNR405 HA | Position<br>Number | <u>Job Title</u>               | Start Date |            |                           | Full        | Meetings      | Training       |            | Cost Paid by  | 1 - 1         |
|--------------------------------------|--------------------|--------------------------------|------------|------------|---------------------------|-------------|---------------|----------------|------------|---------------|---------------|
| LNR405 HA                            | <u>Number</u>      | <u> </u>                       |            | End Date   | Justification for Travel  | Agenda      | Attended      | Sessions       | Total Cost | State or      | Report of     |
|                                      |                    |                                | <u> </u>   | 2.16 2 6 6 | <u> </u>                  | <u>Y/N?</u> | Y/N?          | Y/N?           | of Trip    | Other Entity? | <u>Travel</u> |
|                                      |                    |                                |            |            |                           | 1/14:       | <u> 171V:</u> | <u> 1718 :</u> |            | Other Entity: | <u>Y/N?</u>   |
| LNR405 HA                            | 124123             | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/26/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 55.00      | State         | N             |
|                                      | 124123             | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/26/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 42.00      | State         | N             |
| LNR405 HA                            | 124123             | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/26/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 108.00     | State         | N             |
| LNR405 HA                            | 48207              | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/26/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 66.00      | State         | N             |
| LNR405 HA                            | 48207              | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/26/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 90.00      | State         | N             |
| LNR405 HA                            | 48207              | Consvtn & Rescs Enfc Offcr I   | 9/20/2024  | 9/26/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 42.00      | State         | N             |
| LNR405 HA                            | 52345              | Consvtn & Rescs Enfc Offcr III | 9/23/2024  | 9/24/2024  | DOCARE Academy            | Υ           | Υ             | Υ              | 72.00      | State         | N             |
| LNR405 HA                            | 52345              | Consvtn & Rescs Enfc Offcr III | 9/23/2024  | 9/24/2024  | DOCARE Academy            | Υ           | Υ             | Υ              | 28.00      | State         | N             |
| LNR405 HA                            | 52345              | Consvtn & Rescs Enfc Offcr III | 9/23/2024  | 9/24/2024  | DOCARE Academy            | Υ           | Υ             | Υ              | 55.00      | State         | N             |
| LNR405 HA                            | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/23/2024  | 9/27/2024  | DOCARE Academy            | Υ           | Υ             | Υ              | 55.00      | State         | N             |
| LNR405 HA                            | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/23/2024  | 9/27/2024  | DOCARE Academy            | Υ           | Υ             | Υ              | 44.00      | State         | N             |
| LNR405 HA                            | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/23/2024  | 9/27/2024  | DOCARE Academy            | Υ           | Y             | Υ              | 54.00      | State         | N             |
| LNR405 HA                            | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/23/2024  | 9/27/2024  | DOCARE Academy            | Υ           | Υ             | Υ              | 21.00      | State         | N             |
| LNR405 HA                            | 118082             | Consvtn & Rescs Enfc Offcr III | 9/25/2024  | 10/1/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 55.00      | State         | N             |
| LNR405 HA                            | 118082             | Consvtn & Rescs Enfc Offcr III | 9/25/2024  | 10/1/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 70.00      | State         | N             |
| LNR405 HA                            | 118082             | Consvtn & Rescs Enfc Offcr III | 9/25/2024  |            | DOCARE Special Operations | Υ           | N             | Υ              | 42.00      | State         | N             |
| LNR405 HA                            | 118082             | Consvtn & Rescs Enfc Offcr III | 9/25/2024  | 10/1/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 108.00     | State         | N             |
| LNR405 HA                            | 124122             | Consvtn & Rescs Enfc Offcr I   | 9/25/2024  | 10/1/2024  | ·                         | Υ           | N             | Υ              | 55.00      | State         | N             |
| LNR405 HA                            | 124122             | Consvtn & Rescs Enfc Offcr I   | 9/25/2024  | 10/1/2024  | ·                         | Υ           | N             | Υ              | 42.00      | State         | N             |
| LNR405 HA                            | 124122             | Consvtn & Rescs Enfc Offcr I   | 9/25/2024  | 10/1/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 108.00     | State         | N             |
| LNR405 HA                            | 4676               | Consvtn & Rescs Enfc Offcr III | 9/25/2024  | 9/30/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 90.00      | State         | N             |
| LNR405 HA                            | 4676               | Consvtn & Rescs Enfc Offcr III | 9/25/2024  |            |                           | Y           | N             | Υ              | 35.00      | State         | N             |
| LNR405 HA                            | 4676               | Consvtn & Rescs Enfc Offcr III | 9/25/2024  | 9/30/2024  |                           | Υ           | N             | Υ              | 66.00      | State         | N             |
| LNR405 HA                            | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 9/25/2024  | 9/30/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 66.00      | State         | N             |
| LNR405 HA                            | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 9/25/2024  |            | ·                         | Y           | N             | Υ              | 90.00      | State         | N             |
| LNR405 HA                            | 2954               | Consvtn & Rescs Enfc Dist Mgr  | 9/25/2024  | 9/30/2024  | ·                         | Y           | N             | Υ              | 35.00      | State         | N             |
| LNR405 HA                            | 124110             | Consvtn & Rescs Enfc Offcr I   | 9/25/2024  | 9/30/2024  |                           | Y           | N             | Y              | 35.00      | State         | N             |
| LNR405 HA                            | 124110             | Consvtn & Rescs Enfc Offcr I   | 9/25/2024  |            | DOCARE Special Operations | Y           | N             | Υ              | 66.00      | State         | N             |
| LNR405 HA                            | 124110             | Consvtn & Rescs Enfc Offcr I   | 9/25/2024  | 9/30/2024  | ·                         | Y           | N             | Υ              | 90.00      | State         | N             |
| LNR405 HA                            | 124110             | Consvtn & Rescs Enfc Offcr I   | 9/25/2024  | 9/30/2024  | DOCARE Special Operations | Υ           | N             | Υ              | 35.00      | State         | N             |
| LNR405 HA                            | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  |            |                           | Υ           | Υ             | Υ              | 33.00      | State         | N             |
| LNR405 HA                            | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  |            | ,                         | Y           | Y             | Y              | 21.00      | State         | N             |
| LNR405 HA                            | 50968              | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | ,                         | Y           | Υ             | Υ              | 55.00      | State         | N             |
| LNR405 HA                            | 125360             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  |            | DOCARE Academy            | Υ           | Υ             | Υ              | 55.00      | State         | N             |
| LNR405 HA                            | 125360             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  |            | •                         | Y           | Y             | Y              | 72.00      | State         | N             |
| LNR405 HA                            | 125360             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Y           | Y             | Y              | 35.00      | State         | N             |
| LNR405 HA                            | 125357             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  |            | •                         | Y           | Y             | Υ              | 35.00      | State         | N             |
| LNR405 HA                            | 125357             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Y           | Y             | Y              | 72.00      | State         | N             |
| LNR405 HA                            | 125357             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  |            | DOCARE Academy            | Y           | Y             | Υ Υ            | 60.00      | State         | N             |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date   | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|------------|---------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125353             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125350             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 125355             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 33291              | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/4/2024  | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 118083             | Consvtn & Rescs Enfc Offcr III | 9/30/2024  | 10/6/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 118083             | Consvtn & Rescs Enfc Offcr III | 9/30/2024  | 10/6/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 118083             | Consvtn & Rescs Enfc Offcr III | 9/30/2024  | 10/6/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 40.02                 | State                               | N                                    |
| LNR405  | HA      | 118083             | Consvtn & Rescs Enfc Offcr III | 9/30/2024  | 10/6/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/6/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/6/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 124128             | Consvtn & Rescs Enfc Offcr I   | 9/30/2024  | 10/6/2024  | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 10/4/2024  | 10/5/2024  | Meeting/Training          | Υ                      | Υ                            | Υ                      | 135.00                | State                               | N                                    |
| LNR405  | HA      | 124127             | Consvtn & Rescs Enfc Offcr I   | 10/5/2024  | 10/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124127             | Consvtn & Rescs Enfc Offcr I   | 10/5/2024  | 10/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 124127             | Consvtn & Rescs Enfc Offcr I   | 10/5/2024  | 10/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 10/5/2024  | 10/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 22.44                 | State                               | N                                    |
| LNR405  | HA      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 10/5/2024  | 10/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 10/5/2024  | 10/11/2024 | DOCARE Special Operations | Υ                      | N                            | Y                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 33300              | Consvtn & Rescs Enfc Offcr IV  | 10/5/2024  | 10/11/2024 | DOCARE Special Operations | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy            | Υ                      | Y                            | Y                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy            | Υ                      | Y                            | Y                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 50968              | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy            | Υ                      | Y                            | Y                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy            | Υ                      | Y                            | Y                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 124121             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy            | Υ                      | Y                            | Y                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy            | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date   | Justification for Travel                                 | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|------------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR405  | НА      | 125360             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | HA      | 125360             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125357             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125357             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 60.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | HA      | 125352             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 72.00                 | State                               | N                                    |
| LNR405  | НА      | 125352             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 90.00                 | State                               | N                                    |
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 35.00                 | State                               | N                                    |
| LNR405  | НА      | 125353             | Consvtn & Rescs Enfc Offcr I   | 10/7/2024  | 10/11/2024 | DOCARE Academy   | Υ                      | Υ                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 117707             | Consvtn & Rescs Enfc Offcr IV  | 10/9/2024  | 10/10/2024 | Meeting/Training   | Υ                      | Υ                            | Υ                      | 135.00                | State                               | N                                    |
| LNR405  | НА      | 117734             | Consvtn & Rescs Enfc Offcr III | 10/10/2024 | 10/16/2024 | DOCARE Special Operations                                | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | НА      | 117734             | Consvtn & Rescs Enfc Offcr III | 10/10/2024 | 10/16/2024 | DOCARE Special Operations                                | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | НА      | 117734             | Consvtn & Rescs Enfc Offcr III | 10/10/2024 | 10/16/2024 | DOCARE Special Operations                                | Υ                      | N                            | Υ                      | 66.00                 | State                               | N                                    |
| LNR405  | НА      | 124124             | Consvtn & Rescs Enfc Offcr I   | 10/15/2024 | 10/21/2024 | DOCARE Special Operations                                | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 124124             | Consvtn & Rescs Enfc Offcr I   | 10/15/2024 | 10/21/2024 | DOCARE Special Operations                                | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 124124             | Consvtn & Rescs Enfc Offcr I   | 10/15/2024 | 10/21/2024 | DOCARE Special Operations                                | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 25456              | Consvtn & Rescs Enfc Offcr III | 10/20/2024 | 10/26/2024 | DOCARE Special Operations                                | Υ                      | N                            | Υ                      | 108.00                | State                               | N                                    |
| LNR405  | HA      | 25456              | Consvtn & Rescs Enfc Offcr III | 10/20/2024 | 10/26/2024 | DOCARE Special Operations                                | Υ                      | N                            | Υ                      | 42.00                 | State                               | N                                    |
| LNR405  | HA      | 25456              | Consvtn & Rescs Enfc Offcr III | 10/20/2024 | 10/26/2024 | DOCARE Special Operations                                | Υ                      | N                            | Υ                      | 55.00                 | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 10/30/2024 | 10/31/2024 | Meeting/Training   | Υ                      | Υ                            | Υ                      | 194.42                | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 10/30/2024 | 10/31/2024 | Meeting/Training   | Υ                      | Υ                            | Υ                      | 15.71                 | State                               | N                                    |
| LNR405  | HA      | 27077              | Consvtn & Rescs Enfc Offcr IV  | 10/30/2024 | 10/31/2024 | Meeting/Training   | Υ                      | Υ                            | Υ                      | 112.50                | State                               | N                                    |
| LNR801  | СН      | 122882             | Assistant Administrator        | 1/5/2024   | 1/5/2024   | Conducting Interviews for Maui District FSO position     | N                      | Υ                            | N                      | 178.65                | State                               | N                                    |
| LNR801  | СН      | 46757              | Administrator                  | 1/5/2024   | 1/5/2024   | Conducting Interviews for Maui District FSO position     | N                      | Υ                            | N                      | 178.65                | State                               | N                                    |
| LNR801  | CH      | 11930              | Engineer VI                    | 1/12/2024  | 1/12/2024  | Meet w/Consultant, Contractor, DOT-Lahaina SBH (Fire Dan | N                      | Υ                            | N                      | 175.19                | State                               | N                                    |
| LNR801  | СН      | 11930              | Engineer VI                    | 1/26/2024  | 1/26/2024  | Pre-con Meeting Re Maalaea seawall repair                | N                      | Υ                            | N                      | 252.69                | State                               | N                                    |
| LNR801  | СН      | 122882             | Assistant Administrator        | 2/6/2024   | 2/6/2024   | Meeting/Training with new Hawaii District Manager        | N                      | Υ                            | Υ                      | 118.18                | State                               | N                                    |
| LNR801  | СН      | 117198             | IT Specialist                  | 2/16/2024  | 2/16/2024  |  | N                      | N                            | N                      | 310.00                | State                               | N                                    |
| LNR801  | СН      | 117198             | IT Specialist                  | 2/16/2024  | 2/16/2024  | IT Support   | N                      | N                            | N                      | 310.00                | State                               | N                                    |
| LNR801  | СН      | 48204              | Auditor                        | 2/22/2024  | 2/22/2024  | Kauai District Internal Audit                            | N                      | Υ                            | N                      | 234.94                | State                               | N                                    |
| LNR801  | СН      | 11930              | Engineer VI                    | 2/27/2024  | 2/27/2024  | Final Inspection Kikiaola SBH Site Improvement           | N                      | Υ                            | N                      | 186.20                | State                               | N                                    |
| LNR801  | СН      | 46758              | Accountant IV                  | 3/12/2020  | 3/13/2024  | 2024 Federal RBS Grant Workshop                          | Υ                      | Υ                            | Υ                      | 694.70                | State                               | Υ                                    |
| LNR801  | СН      | 178126             | General Professional V         | 3/27/2024  | 3/27/2024  | Personnel Inquiry  | N                      | Υ                            | N                      | 127.68                | State                               | N                                    |
| LNR801  | СН      | 178126             | General Professional V         | 4/1/2024   | 4/1/2024   | Personnel Inquiry  | N                      | Υ                            | N                      | 118.18                | State                               | N                                    |
| LNR801  | СН      | 122882             | Assistant Administrator        | 4/4/2024   | 4/4/2024   | Hawaii District Audit Review & Meeting                   | N                      | Υ                            | N                      | 118.18                | State                               | N                                    |
| LNR801  | СН      | 48204              | Auditor                        | 4/4/2024   | 4/4/2024   | Hawaii District Audit Review & Meeting                   | N                      | Υ                            | N                      | 118.18                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>             | Start Date | End Date  | Justification for Travel                                  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------------------|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR801  | CH      | 46757              | Administrator                | 4/5/2024   | 4/5/2024  | Conducting Interviews for Hawaii District                 | N                      | Υ                            | N                      | 262.39                | State                               | N                                    |
| LNR801  | CH      | 122882             | Assistant Administrator      | 4/5/2024   | 4/5/2024  | Conducting Interviews for Hawaii District                 | N                      | Y                            | N                      | 184.69                | State                               | N                                    |
| LNR801  | CH      | 122882             | Assistant Administrator      | 4/9/2024   | 4/9/2024  | Kauai - Port Allen Internal Audit & District Meeting      | N                      | Υ                            | N                      | 113.44                | State                               | N                                    |
| LNR801  | CH      | 48204              | Auditor                      | 4/9/2024   | 4/9/2024  | Kauai - Port Allen Internal Audit & District Meeting      | N                      | Υ                            | N                      | 113.44                | State                               | N                                    |
| LNR801  | CH      | 121310(E).         | Homeless Coordinator         | 5/2/2024   | 5/2/2024  | Kahului SBH Cleanup                                       | N                      | N                            | N                      | 178.65                | State                               | N                                    |
| LNR801  | CH      | 121310(E).         | Homeless Coordinator         | 5/3/2024   | 5/3/2024  | Kahului SBH Cleanup                                       | N                      | N                            | N                      | 173.89                | State                               | N                                    |
| LNR801  | CH      | 11930              | Engineer VI                  | 5/7/2024   | 5/7/2024  | Lahaina Boat Harbor Inspection                            | N                      | N                            | N                      | 159.64                | State                               | N                                    |
| LNR801  | CH      | 178126             | General Professional V       | 5/18/2024  | 5/24/2024 | WSBAA Boating Conference                                  | Υ                      | Υ                            | Υ                      | 887.90                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 5/18/2024  | 5/24/2024 | WSBAA Boating Conference                                  | Υ                      | Υ                            | Υ                      | 887.90                | State                               | N                                    |
| LNR801  | CH      | 122882             | Assistant Administrator      | 5/18/2024  | 5/24/2024 | WSBAA Boating Conference                                  | Υ                      | Υ                            | Υ                      | 887.90                | State                               | N                                    |
| LNR801  | CH      | 122882             | Assistant Administrator      | 6/7/2024   | 6/7/2024  | Lihue Staff Meeting                                       | N                      | Υ                            | N                      | 146.41                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 6/7/2024   | 6/7/2024  | Lihue Staff Meeting                                       | N                      | Y                            | N                      | 224.21                | State                               | N                                    |
| LNR801  | CH      | 122882             | Assistant Administrator      | 6/13/2024  | 6/13/2024 | Kauai District Staff Meeting                              | N                      | Y                            | N                      | 246.65                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 6/13/2024  | 6/13/2024 | Kauai District Staff Meeting                              | N                      | Υ                            | N                      | 169.15                | State                               | N                                    |
| LNR801  | CH      | 122882             | Assistant Administrator      | 6/21/2024  | 6/21/2024 | Hawaii District Staff Meeting                             | N                      | Y                            | N                      | 156.20                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 6/21/2024  | 6/21/2024 | Hawaii District Staff Meeting                             | N                      | Υ                            | N                      | 156.20                | State                               | N                                    |
| LNR801  | CH      | 117198             | IT Specialist                | 7/1/2024   | 7/1/2024  | Hawaii District Replace Equipment                         | N                      | N                            | N                      | 146.71                | State                               | N                                    |
| LNR801  | CH      | 117198             | IT Specialist                | 7/1/2024   | 7/1/2024  | Hawaii District Replace Equipment                         | N                      | N                            | N                      | 146.71                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 7/9/2024   | 7/9/2024  | Meeting w/Contractor Waiola SBH Dredging Project          | N                      | Υ                            | N                      | 156.19                | State                               | N                                    |
| LNR801  | CH      | 11930              | Engineer VI                  | 7/9/2024   | 7/9/2024  | Meeting w/Contractor Waiola SBH Dredging Project          | N                      | Υ                            | N                      | 253.69                | State                               | N                                    |
| LNR801  | CH      | 11930              | Engineer VI                  | 7/13/2024  | 7/13/2024 | Hawaii Puna Event   | Υ                      | N                            | N                      | 261.70                | State                               | N                                    |
| LNR801  | CH      | 11930              | Engineer VI                  | 7/16/2024  | 7/16/2024 | Hilo Bay site visit                                       | Υ                      | N                            | N                      | 190.29                | State                               | N                                    |
| LNR801  | CH      | 178126             | Assistant Administrator (TA) | 7/17/2024  | 7/17/2024 | Kauai District Meeting                                    | N                      | Υ                            | N                      | 151.44                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 7/17/2024  | 7/17/2024 | Kauai District Meeting                                    | N                      | Υ                            | N                      | 227.54                | State                               | N                                    |
| LNR801  | CH      | 178126             | Assistant Administrator (TA) | 7/19/2024  | 7/19/2024 | Maui District Staff Meeting                               | N                      | Υ                            | N                      | 213.20                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 7/19/2024  | 7/19/2024 | Maui District Staff Meeting                               | N                      | Υ                            | N                      | 213.20                | State                               | N                                    |
| LNR801  | CH      | 11930              | Engineer VI                  | 7/25/2024  | 7/25/2024 | Lahaina Boat Harbor Inspection                            | Υ                      | N                            | N                      | 267.29                | State                               | N                                    |
| LNR801  | CH      | 117198             | IT Specialist                | 7/29/2024  |           | Hilo IT Support   | N                      | N                            | N                      | 241.68                | State                               | N                                    |
| LNR801  | CH      | 117198             | IT Specialist                | 7/29/2024  |           | Hilo IT Support   | N                      | N                            | N                      | 241.68                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 8/5/2024   |           | Maui District Staff Meeting                               | N                      | Y                            | N                      | 213.20                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 8/13/2024  |           | Maui District Staff Meeting                               | N                      | Y                            | N                      | 232.19                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 8/29/2024  | 8/29/2024 | Maui - House Finance Site Visit                           | Υ                      | Y                            | N                      | 146.69                | State                               | N                                    |
| LNR801  | CH      | 178126             | Assistant Administrator (TA) | 8/29/2024  | 8/29/2024 | Maui - House Finance Site Visit                           | Υ                      | Y                            | N                      | 146.69                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 9/4/2024   | 9/4/2024  | Kauai - DAR HFact Meeting with Chair                      | N                      | Y                            | N                      | 108.70                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 9/13/2024  | 9/13/2024 | Maui - Meet with Lahaina Boaters Regarding Harbor Rebuild | N                      | Y                            | N                      | 184.69                | State                               | N                                    |
| LNR801  | CH      | 11930              | Engineer VI                  | 9/13/2024  | 9/13/2024 | Maui - Meet with Lahaina Boaters Regarding Harbor Rebuild | N                      | Y                            | N                      | 242.70                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                | 9/15/2024  |           | NASBLA Boating Conference                                 | Υ                      | Y                            | Υ                      | 1,107.56              | State                               | N                                    |
| LNR801  | CH      | 178126             | Assistant Administrator (TA) | 9/15/2024  | 9/20/2024 | NASBLA Boating Conference                                 | Υ                      | Y                            | Υ                      | 1,107.56              | State                               | N                                    |
| LNR801  | CH      | 46758              | Accountant IV                | 9/15/2024  | 9/20/2024 | NASBLA Boating Conference                                 | Υ                      | Υ                            | Υ                      | 1,107.56              | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                  | Start Date | End Date   | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|-----------------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR801  | СН      | 46757              | Administrator                     | 10/1/2024  | 10/1/2024  | Maui - Personnel Meeting  | N                      | Υ                            | N                      | 237.64                | State                               | N                                    |
| LNR801  | CH      | 13141              | HR Administrator                  | 10/1/2024  | 10/1/2024  | Maui - Personnel Meeting  | N                      | Υ                            | N                      | 160.94                | State                               | N                                    |
| LNR801  | CH      | 46075              | HR Specialist                     | 10/1/2024  | 10/1/2024  | Maui - Personnel Meeting  | N                      | Υ                            | N                      | 160.94                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                     | 10/2/2024  | 10/2/2024  | Kawaihae Water-Line Project Inspection  | N                      | N                            | N                      | 137.18                | State                               | N                                    |
| LNR801  | СН      | 46757              | Administrator                     | 10/7/2024  | 10/7/2024  | Kauai District Staff Meeting  | N                      | Υ                            | N                      | 137.18                | State                               | N                                    |
| LNR801  | CH      | 11930              | Engineer VI                       | 10/7/2024  | 10/7/2024  | Waiakea Boat Ramp site visit  | Υ                      | N                            | N                      | 214.18                | State                               | N                                    |
| LNR801  | СН      | 11930              | Engineer VI                       | 10/10/2024 | 10/10/2024 | South Kawaihae SBH witness pressure testing   | Υ                      | N                            | N                      | 233.19                | State                               | N                                    |
| LNR801  | CH      | 178126             | Assistant Administrator (TA)      | 10/12/2024 | 10/12/2024 | Hilo & Kona DLNR Listening Sessions   | Υ                      | Υ                            | N                      | 142.79                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                     | 10/12/2024 | 10/12/2024 | Hilo & Kona DLNR Listening Sessions   | Υ                      | Υ                            | N                      | 142.79                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                     | 10/23/2024 | 10/23/2024 | Maui - Site Visit to Maalaea SBH; Meeting with Maui Distric                             | N                      | Υ                            | N                      | 222.70                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                     | 10/30/2024 | 10/30/2024 | Hilo - Wailoa Site Visit  | N                      | N                            | N                      | 127.68                | State                               | N                                    |
| LNR801  | СН      | 11930              | Engineer VI                       | 10/30/2024 | 10/30/2024 | Hilo - Wailoa Site Visit  | N                      | N                            | N                      | 204.68                | State                               | N                                    |
| LNR801  | CH      | 117198             | IT Specialist                     | 11/4/2024  | 11/4/2024  | Kauai - Nawiliwili IT Support   | N                      | N                            | N                      | 169.15                | State                               | N                                    |
| LNR801  | CH      | 117198             | IT Specialist                     | 11/4/2024  | 11/4/2024  | Kauai - Nawiliwili IT Support   | N                      | N                            | N                      | 169.15                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                     | 11/21/2024 | 11/21/2024 | Kona (Kailua Pier, Anela Kai Adventures, Staff Meeting)                                 | N                      | Υ                            | N                      | 204.68                | State                               | N                                    |
| LNR801  | CH      | 178126             | Assistant Administrator (TA)      | 11/21/2024 | 11/21/2024 | Kona (Kailua Pier, Anela Kai Adventures, Staff Meeting)                                 | N                      | Υ                            | N                      | 127.68                | State                               | N                                    |
| LNR801  | CH      | N/A                | Deputy AG                         | 11/22/2024 | 11/22/2024 | Represent DOBOR in Court Case   | N                      | Υ                            | N                      | 184.69                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                     | 12/5/2024  | 12/5/2024  | Kauai - Property Management Site Visit  | N                      | N                            | N                      | 204.68                | State                               | N                                    |
| LNR801  | CH      | 121927             | Property Manager VI               | 12/5/2024  | 12/5/2024  | Kauai - Property Management Site Visit  | N                      | N                            | N                      | 132.43                | State                               | N                                    |
| LNR801  | CH      | 121939             | Property Manager I                | 12/5/2024  | 12/5/2024  | Kauai - Property Management Site Visit  | N                      | N                            | N                      | 132.43                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                     | 12/7/2024  | 12/7/2024  | Central Maui DLNR Listening Session   | Υ                      | Υ                            | N                      | 222.69                | State                               | N                                    |
| LNR801  | CH      | 178126             | Assistant Administrator (TA)      | 12/7/2024  | 12/7/2024  | Central Maui DLNR Listening Session   | Υ                      | Υ                            | N                      | 222.69                | State                               | N                                    |
| LNR801  | CH      | 46757              | Administrator                     | 12/9/2024  | 12/9/2024  | Kona - BORHA Interviews   | N                      | Υ                            | N                      | 147.20                | State                               | N                                    |
| LNR801  | CH      | 178126             | Assistant Administrator (TA)      | 12/9/2024  | 12/9/2024  | Kona - BORHA Interviews   | N                      | Υ                            | N                      | 147.20                | State                               | N                                    |
| LNR801  | CH      | 121927             | Property Manager VI               | 12/9/2024  | 12/9/2024  | Kona Property Management Site Visit   | N                      | N                            | N                      | 146.71                | State                               | N                                    |
| LNR801  | CH      | 45368              | Property Manager III              | 12/9/2024  | 12/9/2024  | Kona Property Management Site Visit   | N                      | N                            | N                      | 146.71                | State                               | N                                    |
| LNR801  | CH      | 11930              | Engineer VI                       | 12/10/2024 | 12/10/2024 | Kikiaola SBH wastewater treatment   | Υ                      | N                            | N                      | 205.59                | State                               | N                                    |
| LNR802  | HP      | 102282             | Administrator                     | 1/18/2024  | 1/18/2024  | Site visit on Maui (Olowalu) regarding potential site for debris from the Lahaina fire. | N                      | N                            | N                      | 153.44                | State                               | N                                    |
| LNR802  | HP      | 102393             | Archaeologist III                 | 1/18/2024  | 1/18/2024  | Site visit on Maui (Olowalu) regarding potential site for debris from the Lahaina fire. | N                      | N                            | N                      | 330.19                | State                               | N                                    |
| LNR802  | HP      | 102393             | Archaeologist III                 | 2/2/2024   | 2/4/2024   | Site visit on Molokai and the transfer of historic artifacts.  Work on 2/3 on Maui.     | N                      | N                            | N                      | 798.79                | State                               | N                                    |
| LNR802  | HP      | 102393             | Archaeologist III                 | 3/27/2024  | 3/28/2024  | Work with Archaeologist IV due to resignation.  | N                      | N                            | N                      | 515.05                | State                               | N                                    |
| LNR802  | HP      | 121283             | Librarian/Archivist               | 4/5/2024   | 4/5/2024   | Work on Library and files in the Maui office.   | N                      | N                            | N                      | 219.19                | State                               | N                                    |
| LNR802  | HP      | 103085             | Administrative Specialist         | 4/5/2024   |            | Train OA IV and to assist on the files in the Maui office.                              | N                      | N                            | N                      | 219.19                | State                               | N                                    |
| LNR802  | HP      | 102393             | Archaeologist III                 | 4/18/2024  |            | Site visit to burn site (Lahaina) Maui  | N                      | N                            | N                      | 238.45                | State                               | N                                    |
| LNR802  | HP      | 100380             | Architecture Branch Chief         | 4/18/2024  |            | Site visit to burn site (Lahaina) Maui  | N                      | N                            | N                      | 157.18                | State                               | N                                    |
| LNR802  | HP      | 122801             | Acting History & Culture Branch ( | · · ·      | · ·        | Site visit to burn site (Lahaina) Maui  | N                      | N                            | N                      | 190.71                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                  | Start Date | End Date   | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|-----------------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR802  | HP      | 102393             | Archaeologist III                 | 5/15/2024  | 5/15/2024  | Site visits to complaints to a project on Maui.   | N                      | N                            | N                      | 296.19                | State                               | N                                    |
| LNR802  | HP      | 100380             | Architecture Branch Chief         | 6/5/2024   | 6/5/2024   | To conduct training on building permits regarding Lahina  | N                      | N                            | N                      | 258.68                | State                               | N                                    |
| LNR802  | HP      | 122801             | Acting History & Culture Branch ( | 6/5/2024   | 6/5/2024   | To conduct training on building permits regarding Lahina  | N                      | N                            | N                      | 181.18                | State                               | N                                    |
| LNR802  | HP      | 100530             | Archaeology Branch Chief          | 6/5/2024   | 6/5/2024   | To conduct training on building permits regarding Lahina  | N                      | N                            | N                      | 181.18                | State                               | N                                    |
| LNR802  | HP      | 102393             | Archaeologist III                 | 6/5/2024   | 6/5/2024   | To conduct training on building permits regarding Lahina  | N                      | N                            | N                      | 487.95                | State                               | N                                    |
| LNR802  | HP      | 125283             | Architectural Historian           | 7/13/2024  | 7/16/2024  | 2024 NPS/SHPO training  | N                      | Υ                            | Υ                      | 1,799.11              | State                               | N                                    |
| LNR802  | HP      | 100380             | Architecture Branch Chief         | 7/1/2024   | 7/1/2024   | To receive artifacts from the Lahaina fire.   | N                      | N                            | N                      | 246.21                | State                               | N                                    |
| LNR802  | HP      | 102394             | Acting History & Culture Branch ( | 7/5/2024   | 7/5/2024   | Site visit to 2 Maui burial perservses, meeting with Grand  | N                      | N                            | N                      | 291.19                | State                               | N                                    |
|         |         |                    |                                   |            |            | Wailea cultural practitioner, cultural decendents, and the  |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                                   |            |            | Interveners.  |                        |                              |                        |                       |                                     |                                      |
| LNR906  | AA      | 46643              | Network Administrator             | 9/9/2024   | 9/9/2024   | Waianapanapa - Starlink install   | N                      | N                            | N                      | 163.59                | State                               | N                                    |
| LNR906  | AA      | 46643              | Network Administrator             | 11/18/2024 | 11/18/2024 | Kokee - Starlink deploy   | N                      | N                            | N                      | 184.39                | State                               | N                                    |
| LNR906  | AA      | 46643              | Network Administrator             | 11/22/2024 | 11/22/2024 | Hapuna - Telecom/Xerox install  | N                      | N                            | N                      | 180.94                | State                               | N                                    |
| LNR906  | AA      | 117688             | IT Analyst                        | 6/20/2024  | 6/20/2024  | Waianapanapa - Starlink install   | N                      | N                            | N                      | 187.59                | State                               | N                                    |
| LNR906  | AA      | 117688             | IT Analyst                        | 9/9/2024   | 9/9/2024   | Waianapanapa - Starlink deploy  | N                      | N                            | N                      | 182.18                | State                               | N                                    |
| LNR906  | AA      | 117688             | IT Analyst                        | 9/10/2024  | 9/10/2024  | Kokee - Starlink install  | N                      | N                            | N                      | 178.59                | State                               | N                                    |
| LNR906  | AA      | 117688             | IT Analyst                        | 11/18/2024 | 11/18/2024 | Kokee - Starlink deploy   | N                      | N                            | N                      | 209.39                | State                               | N                                    |
| LNR906  | AA      | 117688             | IT Analyst                        | 11/22/2024 | 11/22/2024 | Hapuna - Telecom/Xerox config   | N                      | N                            | N                      | 205.94                | State                               | N                                    |
| LNR806  | FA      | 117749             | Education Assistant III           | 1/29/2024  | 1/29/2024  | Interpretive Program mtg with DHRD and DLNR Human   | Υ                      | Y                            | N                      | 114.00                | State                               | N                                    |
| LNR806  | FA      | 117702             | Principal Archaeologist           | 5/7/2024   | 5/7/2024   | Pre-Bid Mtg. Hulihee Palace Kona  | Υ                      | Υ                            | N                      | 171.68                | State                               | N                                    |
| LNR806  | FA      | 22964              | Park Caretaker III                | 1/23/2024  | 1/23/2024  | Equipment training & Maui District Staff Mtg  | Υ                      | Y                            | Υ                      | 227.00                | State                               | N                                    |
| LNR806  | FA      | 13045              | Park District Sup III             | 2/15/2024  | 2/15/2024  | Palaau SP - Monthly site inspection & staff meeting   | Υ                      | Y                            | N                      | 188.98                | State                               | N                                    |
| LNR806  | FA      | 13045              | Park District Sup III             | 3/21/2024  | 3/21/2024  | Palaau SP - Monthly site inspection & staff meeting   | Υ                      | Υ                            | N                      | 227.00                | State                               | N                                    |
| LNR806  | FA      | 35792              | Park Caretaker II                 | 4/23/2024  | 4/23/2024  | Palaau SP - Park maint assistance   | Υ                      | Υ                            | N                      | 227.00                | State                               | N                                    |
| LNR806  | FA      | 12174              | Park Caretaker II                 | 4/23/2024  | 4/23/2024  | Palaau SP - Park maint assistance   | Υ                      | Υ                            | N                      | 227.00                | State                               | N                                    |
| LNR806  | FA      | 12174              | Park Caretaker II                 | 6/10/2024  | 6/10/2024  | Palaau SP - Monthly site inspection & staff meeting   | Υ                      | Υ                            | N                      | 191.00                | State                               | N                                    |
| LNR806  | FA      | 13045              | Park District Sup III             | 6/10/2024  | 6/10/2024  | Palaau SP - Park maint assistance   | Υ                      | Y                            | N                      | 191.00                | State                               | N                                    |
| LNR806  | FA      | 13045              | Park District Sup III             | 8/6/2024   | 8/6/2024   | Palaau SP - Monthly site inspection & staff meeting   | Υ                      | Y                            | N                      | 191.00                | State                               | N                                    |
| LNR806  | FA      | 13045              | Park District Sup III             | 9/18/2024  | 9/18/2024  | Palaau SP - Monthly site inspection & staff meeting   | Υ                      | Y                            | N                      | 235.10                | State                               | N                                    |
| LNR806  | FA      | 13045              | Park District Sup III             | 9/25/2024  | 9/27/2024  | DLNR SP Annual Conference   | Υ                      | Y                            | Υ                      | 717.90                | State                               | N                                    |
| LNR806  | FA      | 12174              | Park Caretaker II                 | 9/25/3024  | 9/27/2024  | DLNR SP Annual Conference   | Υ                      | Y                            | Υ                      | 717.90                | State                               | N                                    |
| LNR806  | FA      | 16941              | Admin Asst I                      | 9/25/2024  | 9/27/2024  | DLNR SP Annual Conference   | Υ                      | Y                            | Υ                      | 717.90                | State                               | N                                    |
| LNR806  | FA      | 40142              | Office Assistant III              | 9/25/2024  | 9/27/2024  | DLNR SP Annual Conference   | Υ                      | Y                            | Υ                      | 717.90                | State                               | N                                    |
| LNR806  | FA      | 12174              | Park Caretaker II                 | 10/24/2024 | 10/24/2024 | Assist with park maintenance at Palaau State Park   | Υ                      | Y                            | N                      | 243.20                | State                               | N                                    |
| LNR806  | FA      | 22964              | Park Caretaker III                | 11/19/2024 | 11/19/2024 | Equipment training & Maui District Staff Mtg  | Υ                      | Y                            | Υ                      | 235.10                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup              | 2/14/2024  | 2/14/2024  | KAUAI: Site visits and meetings with County Parks staff on Kauai and NPS-LWCF program staff from Denver office. | Y                      | Y                            | N                      | 143.19                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup              | 2/16/2024  | 2/16/2024  | HILO: Site visits and meetings with County Parks staff in Hilo and NPS-LWCF program staff from Denver office.   | Y                      | Y                            | N                      | 276.19                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>      | Start Date | End Date   | <u>Justification for Travel</u>   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|-----------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR806  | FA      | 50393              | Park Interp Prog Sup  | 4/5/2024   | 4/5/2024   | KAUAI: Interpretive and resource management planning for dune restoration project at Polihale SP  | Y                      | N                            | N                      | 200.19                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup  | 4/23/2024  | 4/23/2024  | KAUAI: Archaeological assessment for installation of vehicle barriers at Polihale SP  | Y                      | N                            | N                      | 195.44                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup  | 6/21/2024  | 6/23/2024  | KAUAI: Projects at Paulaula SHS - install resource management devices; meet with community on interpretive sign project; participate in volunteer project       | Y                      | Y                            | N                      | 495.54                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup  | 7/22/2024  | 7/23/2024  | KAUAI: LWCF grant inspections; site visit to Kokee for §6E assessments (CIP projects); meet community volunteers working on Malae Heiau, Wailua SP              | Y                      | Y                            | N                      | 430.03                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup  | 8/20/2024  | 8/20/2024  | MAUI: Meet with community on CIP projects at Wai'anapanapa SP   | Y                      | Y                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup  | 9/3/2024   | 9/4/2024   | KONA: Archaeological scope assessment for Keolonahihi<br>SHP with consultant (CIP); meet with staff for interpretive<br>projects at Lapakahi SHP                | Y                      | N                            | N                      | 486.10                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup  | 10/2/2024  | 10/3/2024  | . , .   | Y                      | N                            | N                      | 568.59                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup  | 11/7/2024  | 11/7/2024  | KAUAI: Meet with community partners for projects at Wailua River SP   | Y                      | Y                            | N                      | 186.94                | State                               | N                                    |
| LNR806  | FA      | 50393              | Park Interp Prog Sup  | 11/14/2024 | 11/14/2024 | KAUAI: Pre-construction meeting with contractor for CIP project at Paulaula SHS   | Y                      | Y                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 17437              | Admin Asst I          | 9/25/2024  | 9/27/2024  | DLNR SP Annual Conference   | Υ                      | Υ                            | N                      | 723.79                | State                               | N                                    |
| LNR806  | FA      | 8262               | Park District Sup III | 2/21/2024  | 2/22/2024  | Pacific Water Conference  | Υ                      | Υ                            | Υ                      | 307.95                | State                               | N                                    |
| LNR806  | FA      | 8262               | Park District Sup III | 3/19/2024  | 3/20/2024  | Kokee Cabin Application Review  | Υ                      | Υ                            | N                      | 295.38                | State                               | N                                    |
| LNR806  | FA      | 8262               | Park District Sup III | 9/25/2024  | 9/27/2024  | DLNR SP Annual Conference   | Υ                      | Υ                            | N                      | 696.08                | State                               | N                                    |
| LNR806  | FA      | 101172             | Archeologist          | 1/18/2024  | 1/18/2024  | Meeting with community partners to discuss archaeology compliance needs for park projects within a State Registered historic district.                          | Y                      | Y                            | N                      | 171.44                | State                               | N                                    |
| LNR806  | FA      | 101172             | Archeologist          | 3/21/2024  | 3/22/2024  | Meet with community partners at Ha`ena SP, and the SHPD Kaua`i Island Archaeologist, for archaeological monitoring of restoration of a rock wall and lo`i kalo. | Y                      | Y                            | N                      | 273.28                | State                               | N                                    |
| LNR806  | FA      | 101172             | Archeologist          | 4/5/2024   | 4/5/2024   | Project scoping meeting for symbolic fence project at Polihale State Park.  | Y                      | Y                            | N                      | 228.69                | State                               | N                                    |
| LNR806  | FA      | 101172             | Archeologist          | 4/23/2024  | 4/23/2024  | Project scoping with Kauai State Park Superintendent to discuss vehicle barriers at Polihale State Park.  | Y                      | Y                            | N                      | 177.70                | State                               | N                                    |
| LNR806  | FA      | 101172             | Archeologist          | 6/17/2024  | 6/17/2024  | Polihale SP blessing/mtg with lineal descendants.   | Υ                      | Υ                            | N                      | 79.93                 | State                               | N                                    |
| LNR806  | FA      | 101172             | Archeologist          | 6/20/2024  |            | Archaeological monitoring of the placement of vehicle barriers on a culturally sensitive dune.  | Y                      | Υ                            | N                      | 227.40                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>               | Start Date | End Date   | <u>Justification for Travel</u>   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR806  | FA      | 101172             | Archeologist                   | 6/24/2024  | 6/24/2024  | Meeting with community partners to plan a new storage shed in a State Registered Historic Property. | Y                      | Y                            | N                      | 190.71                | State                               | N                                    |
| LNR806  | FA      | 101172             | Archeologist                   | 7/2/2024   | 7/2/2024   | Archaeological monitoring of the placement of vehicle barriers on a culturally sensitive dune.      | Υ                      | Y                            | N                      | 210.70                | State                               | N                                    |
| LNR806  | FA      | 101172             | Archeologist                   | 11/20/2024 | 11/21/2024 | Polipoli/Waianapanapa - Site Visit Camping Standard   | Υ                      | Υ                            | N                      | 386.78                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | 7/9/2024   | 7/9/2024   | Makena/lao SP - Parking Vendors   | N                      | N                            | N                      | 205.93                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | 7/11/2024  | 7/11/2024  | West Hawaii Visit with Chair  | N                      | N                            | N                      | 210.69                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | 7/16/2024  | 7/16/2024  | Kokee SP - Cabin inspections  | N                      | N                            | N                      | 163.18                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | 8/6/2024   | 8/6/2024   | W Hawaii - Property Mgr site visit  | N                      | N                            | N                      | 153.70                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | 8/28/2024  | 8/28/2024  | Waianapanapa - Site visit   | N                      | N                            | N                      | 163.18                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | 9/9/2024   | 9/9/2024   | Natl Assoc of State Parks Directors Conference in AL  | Υ                      | Υ                            | Υ                      | 2,388.38              | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | 10/4/2024  | 10/4/2024  | Kokee SP - Property Mgr site visit  | N                      | N                            | N                      | 214.15                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | 10/12/2024 |            | DLNR Chair Community Listening Session  | Υ                      | Υ                            | N                      | 211.54                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator |            | · ·        | Haena SP - Site visit   | N                      | Υ                            | N                      | 201.19                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | 11/7/2024  |            | Hawaii - Site visit/community mtg   | Υ                      | Υ                            | N                      | 201.19                | State                               | N                                    |
| LNR806  | FA      | 21646              | State Parks Asst Administrator | · · · ·    |            | Polipoli/Waianapanapa - Site Visit Camping Standards  | Y                      | Υ                            | N                      | 264.78                | State                               | N                                    |
| LNR806  | FA      | 113132             | Property Manager V             | 7/9/2024   |            | Makena/lao - Site Visit   | Y                      | Y                            | N                      | 165.68                | State                               | N                                    |
| LNR806  | FA      | 113132             | Property Manager V             | 7/16/2024  |            | Kokee SP - Cabin inspections  | Y                      | ·<br>Y                       | N                      | 118.18                | State                               | N                                    |
| LNR806  | FA      | 113132             | Property Manager V             | 8/6/2024   |            | W Hawaii - Property Mgr site visit  | N                      | N                            | N                      | 128.70                | State                               | N                                    |
| LNR806  | FA      | 113132             | Property Manager V             | 8/28/2024  |            | Waianapanapa - Site visit   | N                      | N                            | N                      | 138.18                | State                               | N                                    |
| LNR806  | FA      | 113132             | Property Manager V             | 10/4/2024  |            | Kokee SP - Property Mgr site visit  | N                      | N                            | N                      | 189.15                | State                               | N                                    |
| LNR806  | FA      | 113132             | Property Manager V             |            |            | Haena SP - Site visit   | Y                      | Y                            | N                      | 176.19                | State                               | N                                    |
| LNR806  | FA      | 12545              | State Parks Administrator      | 9/8/2024   |            | Natl Assoc of State Parks Directors Conference in AL  | Y                      | Y                            | Y                      | 2,388.38              | State                               | N                                    |
| LNR806  | FA      | 12545              | State Parks Administrator      | 10/12/2024 | -, , -     | DLNR Chair Community Listening Session: Hawaii Island   | Y                      | Y                            | N                      | 211.54                | State                               | N                                    |
| LNR806  | FA      | 12258              | Parks Program Mgr              | 3/28/2024  |            | PCC Program Site Visit - Maui   | N                      | N                            | N                      | 179.64                | State                               | N                                    |
| LNR806  | FA      | 12258              | Parks Program Mgr              | 4/2/2024   |            | PCC Program Site Visit - Kauai  | N                      | N                            | N                      | 181.79                | State                               | N                                    |
| LNR806  | FA      | 12258              | Parks Program Mgr              | 4/4/2024   | • •        | PCC Program Site Visit - Rauaii   | N                      | N                            | N                      | 174.89                | State                               | N                                    |
| LNR806  | FA      |                    | Admin Svcs Asst                | 3/28/2024  |            | PCC Program Site Visit - Hawaii   | N                      | N<br>N                       | N<br>N                 | 203.64                | State                               | N                                    |
| LNR806  | FA      | 21761              | Admin Svcs Asst                | 4/2/2024   |            | PCC Program Site Visit - Maui   | N<br>N                 | N<br>N                       | N<br>N                 | 203.64                | State                               | N<br>N                               |
| LNR806  | FA      | 21761              | Admin Svcs Asst                | 4/4/2024   |            | PCC Program Site Visit - Rauaii   | N                      | N<br>N                       | N<br>N                 | 203.79                | State                               | N                                    |
| LNR806  | FA      | 21761              | Admin Svcs Asst                | 9/12/2024  |            | PCC Program Site Visit - Hawaii   | N                      | Y                            | N<br>N                 | 203.64                | State                               | N<br>N                               |
|         | FA      | 21761              |                                | · · ·      |            | CIP Project - Polihale SP   | Y                      | Y                            | N<br>N                 | 45.40                 |                                     | N<br>N                               |
| LNR806  |         |                    | Planner VI                     | 1/24/2024  |            | •   | Y                      | Y                            | N<br>N                 |                       | State                               |                                      |
| LNR806  | FA      | 21762              | Planner VI                     | 2/5/2024   |            | CIP Project - Akaka Falls   | Y                      | Y                            | N<br>N                 | 236.60                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                     | 2/16/2024  |            | CIP Projects - Hilo   | Y                      | Y                            |                        | 199.89                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                     | 3/27/2024  |            | CIP Project - Polihale SP   |                        | -                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                     | 4/5/2024   |            | CIP Project - Polihale SP   | Y                      | Y                            | N                      | 248.69                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                     | 4/15/2024  |            | CIP Project - Polihale SP   | Y                      | Y                            | N                      | 191.71                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                     | 4/29/2024  |            | CIP Project - Hulihee Palace  | Y                      | Y                            | N                      | 182.18                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                     | 5/7/2024   | 5///2024   | CIP Project - Hulihee Palace  | Υ                      | Υ                            | N                      | 163.18                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | Job Title                     | Start Date | End Date   | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|-------------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR806  | FA      | 21762              | Planner VI                    | 6/17/2024  | 6/17/2024  | CIP Project - Polihale SP   | Υ                      | Υ                            | N                      | 210.70                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 6/20/2024  | 6/20/2024  | CIP Project - Polihale SP   | Υ                      | Υ                            | N                      | 242.89                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 7/2/2024   | 7/2/2024   | CIP Project - Polihale SP   | Υ                      | Υ                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 7/8/2024   | 7/8/2024   | CIP Project - Polihale SP   | Υ                      | Υ                            | N                      | 201.20                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 8/6/2024   | 8/6/2024   | CIP Project - Kokee SP  | Υ                      | Υ                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 8/27/2024  | 8/27/2024  | CIP Project - Wailua Marina   | Υ                      | Υ                            | N                      | 132.80                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 9/4/2024   | 9/4/2024   | CIP Projects - Hilo   | Υ                      | Υ                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 9/9/2024   | 9/9/2024   | CIP Project - Polihale SP   | Υ                      | Υ                            | N                      | 163.18                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 9/10/2024  | 9/10/2024  | CIP Projects - Kona   | Υ                      | Υ                            | N                      | 197.29                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 9/18/2024  | 9/18/2024  | CIP Project - Akaka Falls   | Υ                      | Υ                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 10/15/2024 | 10/15/2024 | CIP Project - Polihale SP   | Υ                      | Υ                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 10/8/2024  | 10/8/2024  | CIP Project - Polihale SP   | Υ                      | Υ                            | N                      | 201.19                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 10/29/2024 | 10/29/2024 | CIP Projects - Hilo   | Υ                      | Υ                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 11/13/2024 | 11/13/2024 | CIP Project - Polihale SP   | Υ                      | Υ                            | N                      | 132.80                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 11/14/2024 | 11/14/2024 | CIP Project - Pa'ula'ula  | Υ                      | Υ                            | N                      | 132.80                | State                               | N                                    |
| LNR806  | FA      | 21762              | Planner VI                    | 12/12/2024 | 12/12/2024 | CIP Project - Kaumahina   | Υ                      | Υ                            | N                      | 182.18                | State                               | N                                    |
| LNR806  | FA      | 51462              | Park Interp Specialist - Oahu | 1/24/2024  | 1/24/2024  | KAUAI: Dune restoration project (CIP) at Polihale SP  | Υ                      | N                            | N                      | 45.40                 | State                               | N                                    |
| LNR806  | FA      | 51462              | Park Interp Specialist - Oahu | 3/27/2024  | 3/27/2024  | KAUAI: Dune restoration project (CIP) at Polihale SP  | Υ                      | N                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 51462              | Park Interp Specialist - Oahu | 4/5/2024   | 4/5/2024   | KAUAI: Dune restoration project (CIP) at Polihale SP  | Υ                      | N                            | N                      | 248.69                | State                               | N                                    |
| LNR806  | FA      | 51462              | Park Interp Specialist - Oahu | 4/15/2024  | 4/15/2024  | KAUAI: Dune restoration project (CIP) at Polihale SP  | Υ                      | N                            | N                      | 191.71                | State                               | N                                    |
| LNR806  | FA      | 51462              | Park Interp Specialist - Oahu | 9/19/2024  | 9/20/2024  | HILO: Training by DOFAW for Rapid Ohia Death  | Υ                      | N                            | Υ                      | 249.09                | State                               | N                                    |
| LNR806  | FA      | 51462              | Park Interp Specialist - Oahu | 10/8/2024  | 10/8/2024  | KAUAI: Dune restoration project (CIP) at Polihale SP  | Υ                      | N                            | N                      | 201.19                | State                               | N                                    |
| LNR806  | FA      | 51462              | Park Interp Specialist - Oahu | 10/15/2024 | 10/15/2024 | KAUAI: Dune restoration project (CIP) at Polihale SP  | Υ                      | N                            | N                      | 172.68                | State                               | N                                    |
| LNR806  | FA      | 51462              | Park Interp Specialist - Oahu | 11/19/2024 | 11/19/2024 | MAUI: Presentation to Maui Parks staff about invasive species   | Y                      | N                            | N                      | 132.80                | State                               | N                                    |
| LNR806  | FA      | 118919             | Property Manager IV           | 2/25/2024  | 2/25/2024  | Host pre-auction inspections for interested bidders on recreational residence cabins, Waimea Canyon and Koke'e SP | Y                      | Y                            | N                      | 244.00                | State                               | N                                    |
| LNR806  | FA      | 118919             | Property Manager IV           | 2/26/2024  | 2/26/2024  | Host pre-auction inspections for interested bidders on recreational residence cabins, Waimea Canyon and Koke'e SP | Y                      | Y                            | N                      | 219.00                | State                               | N                                    |
| LNR806  | FA      | 118919             | Property Manager IV           | 4/14/2024  | 4/14/2024  | Host pre-auction inspections for interested bidders on recreational residence cabins, Waimea Canyon and Koke'e SP | Y                      | Y                            | N                      | 244.00                | State                               | N                                    |
| LNR806  | FA      | 118919             | Property Manager IV           | 4/15/2024  | 4/15/2024  | Host pre-auction inspections for interested bidders on recreational residence cabins, Waimea Canyon and Koke'e SP | Y                      | Y                            | N                      | 194.00                | State                               | N                                    |
| LNR806  | FA      | 118919             | Property Manager IV           | 4/18/2024  | 4/18/2024  | Host auction for recreational residence cabins, Waimea Canyon and Koke'e SP                                       | Y                      | Y                            | N                      | 194.00                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>              | Start Date | End Date   | Justification for Travel   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|---------|---------|--------------------|-------------------------------|------------|------------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
| LNR806  | FA      | 118919             | Property Manager IV           | 5/2/2024   | 5/2/2024   | Travel to Kauai for signing of Lease with new Lessees and site visit at Wailua River   | Υ                      | Y                            | N                      | 219.00                | State                               | N                           |
| LNR806  | FA      | 118919             | Property Manager IV           | 7/9/2024   | 7/9/2024   | Travel to Maui for site visit at Makena SP and Iao Valley SM to meet with the Parking Vendors  | Υ                      | Υ                            | N                      | 269.00                | State                               | N                           |
| LNR806  | FA      | 118919             | Property Manager IV           | 7/16/2024  | 7/16/2024  | Travel to Kauai for an on-site inspection of the Kokee Recreational Cabins   | Υ                      | Y                            | N                      | 195.00                | State                               | N                           |
| LNR806  | FA      | 118919             | Property Manager IV           | 8/28/2024  | 8/28/2024  | Travel to Maui for site visit at Waianapanapa SP to meet with parking vendor   | Υ                      | Y                            | N                      | 195.00                | State                               | N                           |
| LNR806  | FA      | 118919             | Property Manager IV           | 9/25/2024  | 9/25/2024  | Inspection of SP0167 Hoeme cabin for an assignment at Waimea Canyon and Koke'e SP; Wailua River SP - inspection of Wailua Marina                   | Y                      | Y                            | N                      | 127.68                | State                               | N                           |
| LNR806  | FA      | 118919             | Property Manager IV           | 10/4/2024  | 10/4/2024  | Inspection visit at a. Kokee/Waimea cabin inspection, b. Wailua River SP-Wailua Restaurant   | Υ                      | Υ                            | N                      | 170.44                | State                               | N                           |
| LNR806  | FA      | 118919             | Property Manager IV           | 10/18/2024 | 10/18/2024 | Haena SP site vist and mtg with the Hui, Mayor, Hanalei<br>Initiative  | Υ                      | Υ                            | N                      | 170.44                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 1/19/2024  | 1/19/2024  | Assist IT with installing computers and monitors and package and ship out old computers at the Kauai District Office. No Kauai District Secretary. | N                      | N                            | N                      | 204.95                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 3/14/2024  | 3/14/2024  | Training session with the new Kauai District Secretary   | N                      | N                            | Υ                      | 162.18                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 4/2/2024   | 4/2/2024   | Second Training session with the new Kauai District Secretary  | N                      | N                            | Υ                      | 162.18                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 4/14/2024  | 4/14/2024  | Host pre-auction interior inspections for interested bidders on recreational residence cabins at Kokee SP  | N                      | N                            | N                      | 204.94                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 4/15/2024  | 4/15/2024  | Host pre-auction interior inspections for interested bidders on recreational residence cabins at Kokee SP  | N                      | N                            | N                      | 181.18                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 4/18/2024  | 4/18/2024  | Host auction for recreational residence cabins, Kokee SP   | N                      | N                            | N                      | 181.18                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 5/2/2024   | 5/2/2024   | Signing of Lease with new Lessess, Kokee recreational cabin, and site visit at Wailua River SP   | N                      | N                            | N                      | 190.71                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 7/9/2024   | 7/9/2024   | Site visit at Makena PS and Iao Valley SM to meet with parking vendors   | N                      | N                            | N                      | 229.69                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 7/16/2024  | 7/16/2024  | On-site inspection of the Kokee Recreational Cabins  | N                      | N                            | N                      | 163.18                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 8/6/2024   | 8/6/2024   | Site visit at various State Parks in Kona  | N                      | N                            | N                      | 153.70                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 8/28/2024  | 8/28/2024  | Site visit to Waianapanapa and meet with parking vendor  | N                      | N                            | N                      | 163.18                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          | 10/4/2024  |            | Site inspection of General Lease SP0176 and site visit at  | N                      | N                            | N                      | 215.44                | State                               | N                           |
| LNR806  | FA      | 122850             | Property Manager III          |            |            | Site inspection of Haena and discuss the lease and   | N                      | N                            | N                      | 201.19                | State                               | N                           |
| LNR908  | AC      | 103230             | Executive Director            | 1/11/2024  |            | Preparation for KIRC Commission Meeting  | N                      | Y                            | N                      | 156.44                | State                               | N                           |
| LNR908  | AC      | 103230             | Executive Director            | 1/26/2024  |            | KIRC Program Managers Meeting  | N                      | Y                            | N                      | 161.18                | State                               | N                           |
| LNR908  | AC      | 103230             | Executive Director            | 2/6/2024   | 2/6/2024   | KIRC Scheduling and Planning Meeting   | Υ                      | Y                            | N                      | 145.94                | State                               | N                           |
| LNR908  | AC      | 117432             | Public Information Specialist | 2/26/2024  |            | KIRC Commission Meeting  | Υ                      | Y                            | N                      | 239.68                | State                               | N                           |
| LNR908  | AC      | 103230             | Executive Director            | 2/27/2024  | 2/27/2024  | KIRC Scheduling and Planning Meeting   | Υ                      | Υ                            | N                      | 227.69                | State                               | N                           |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>              | Start Date | End Date   | <u>Justification for Travel</u>                     | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|-------------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR908  | AC      | 103230             | Executive Director            | 3/12/2024  | 3/12/2024  | KIRC Program Managers Meeting                       | N                      | Υ                            | N                      | 151.68                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 3/19/2024  | 3/19/2024  | Staff Strategic Plan Review                         | N                      | Υ                            | N                      | 146.93                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 4/2/2024   | 4/2/2024   | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 113.69                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 4/16/2024  | 4/16/2024  | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 146.93                | State                               | N                                    |
| LNR908  | AC      | 110694             | Commission Coordinaor         | 4/24/24/   | 4/24/24/   | KIRC Commission Meeting                             | Υ                      | Υ                            | N                      | 181.02                | State                               | N                                    |
| LNR908  | AC      | 116472             | GIS/LAN Specialist            | 4/24/24/   | 4/24/24/   | KIRC Commission Meeting                             | Υ                      | Υ                            | N                      | 258.68                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 4/26/2024  | 4/26/2024  | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 175.45                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 5/10/2024  | 5/10/2024  | KIRC Operating Budget Preparation Meeting           | N                      | Υ                            | N                      | 180.20                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 5/16/2024  | 5/16/2024  | KIRC Program Managers Meeting                       | N                      | Υ                            | N                      | 161.19                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 5/30/2024  | 5/30/2024  | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 156.43                | State                               | N                                    |
| LNR908  | AC      | 110694             | Commission Coordinaor         | 6/26/2024  | 6/26/2024  | KIRC Commission Meeting                             | Υ                      | Υ                            | N                      | 162.18                | State                               | N                                    |
| LNR908  | AC      | 117432             | Public Information Specialist | 6/26/2024  | 6/26/2024  | KIRC Commission Meeting                             | Υ                      | Υ                            | N                      | 162.00                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 6/27/2024  | 6/27/2024  | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 161.18                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 7/11/2024  | 7/11/2024  | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 199.18                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 7/25/2024  | 7/25/2024  | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 151.68                | State                               | N                                    |
| LNR908  | AC      | 103111             | Ocean Program Spec III        | 7/30/2024  | 8/1/2024   | Attend Hawaii Conservation Conference               | Υ                      | Υ                            | N                      | 1,354.47              | State                               | N                                    |
| LNR908  | AC      | 113036             | Ocean Resources Spec II       | 7/30/2024  | 8/1/2024   | Attend Hawaii Conservation Conference               | Υ                      | Υ                            | N                      | 1,048.99              | State                               | N                                    |
| LNR908  | AC      | 118254             | Ocean Resources Spec II       | 7/30/2024  | 8/1/2024   | Attend Hawaii Conservation Conference               | Υ                      | Υ                            | N                      | 1,048.98              | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 8/8/2024   | 8/8/2024   | KIRC Program Managers Meeting                       | N                      | Υ                            | N                      | 161.18                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 8/23/2024  | 8/23/2024  | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 180.19                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 9/5/2024   | 9/5/2024   | KIRC Staff Update Meeting                           | N                      | Υ                            | N                      | 150.74                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 9/5/2024   | 9/5/2024   | Presentation for Maui Optical and Space Surveilance | Υ                      | Υ                            | N                      | 161.18                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 9/5/2024   | 9/5/2024   | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 189.89                | State                               | N                                    |
| LNR908  | AC      | 110694             | Commission Coordinaor         | 9/24/2024  | 9/24/2024  | KIRC Commission Meeting                             | Υ                      | Υ                            | N                      | 171.68                | State                               | N                                    |
| LNR908  | AC      | 117432             | Public Information Specialist | 9/24/2024  | 9/24/2024  | KIRC Commission Meeting                             | Υ                      | Υ                            | N                      | 147.68                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 10/18/2024 | 10/18/2024 | KIRC Program Managers Meeting                       | N                      | Υ                            | N                      | 199.18                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 10/22/2024 | 10/22/2024 | KIRC Scheduling and Planning Meeting                | Υ                      | Υ                            | N                      | 142.18                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 10/31/2024 | 10/31/2024 | Hokulea Planning Meeting for Kaho`olawe Site Visit  | N                      | Υ                            | N                      | 175.45                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 11/8/2024  | 11/8/2024  | KIRC Program Managers Meeting                       | N                      | Υ                            | N                      | 189.69                | State                               | N                                    |
| LNR908  | AC      | 116472             | GIS/LAN Specialist            | 11/11/2024 | 11/14/2024 | Attend ATALM 2024 Conference                        | Υ                      | Υ                            | Υ                      | 2,333.15              | Other                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 11/15/2024 | 11/15/2024 | KIRC Budget Meeting                                 | N                      | Y                            | N                      | 213.44                | State                               | N                                    |
| LNR908  | AC      | 103230             | Executive Director            | 11/22/2024 | 11/22/2024 | KIRC Scheduling and Planning Meeting                | Y                      | Y                            | N                      | 203.95                | State                               | N                                    |
| LNR909  | AD      | N/A                | Board Member                  | 8/27/2023  | 9/3/2023   | MKSOA Board Special Meeting on Mauna Kea            | Υ                      | Υ                            | N                      | 991.60                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Member                  | 9/15/2023  | 9/15/2023  | Meetings w/ MKSOA Board Members, UH Regents         | N                      | Y                            | N                      | 163.20                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                   | 8/30/2023  | 8/30/2023  | MKSOA Board Special Meeting on Mauna Kea            | Y                      | Υ                            | N                      | 160.80                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                   | 10/31/2022 | 10/31/2022 | Meetings w/ MKSOA Board Members, Hilo business      | N                      | Υ                            | N                      | 90.61                 | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                   | 10/17/2022 | 10/18/2022 | Meetings w/ MKSOA Board Members, Hawaiian cultural  | N                      | Υ                            | N                      | 789.51                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                   | 7/13/2023  | 7/13/2023  | Meeting w/ MKSOA staff, MKSOA Board Meeting         | N                      | Υ                            | N                      | 180.20                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                   | 8/22/2023  | 8/22/2023  | Meeting w/ UH Regents                               | N                      | Υ                            | N                      | 145.20                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                | Start Date | End Date   | <u>Justification for Travel</u>                         | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---------------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR909  | AD      | N/A                | Board Chair                     | 3/22/2023  | 3/22/2023  | Meeting w/ Center for Maunakea Stewardship              | N                      | Υ                            | N                      | 133.20                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 4/6/2023   | 4/6/2023   | Meetings w/ MKSOA Board Members, Center for             | N                      | Υ                            | N                      | 141.21                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Member                    | 9/16/2023  | 9/20/2023  | Meetings w/ National Science Foundation, Sen. Schatz    | Υ                      | Υ                            | N                      | 3,521.29              | State                               | Υ                                    |
| LNR909  | AD      | 124605             | Executive Assistant             | 1/16/2024  | 1/17/2024  | Meeting w/ Management Plan PIG, Legislature opening     | N                      | Υ                            | N                      | 345.80                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 9/17/2023  | 9/20/2023  | Meetings w/ National Science Foundation, Sen. Schatz    | Υ                      | Υ                            | N                      | 3,216.24              | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Member                    | 12/13/2022 | 12/14/2022 | Meeting w/ Gov., Mauna Kea site visit                   | N                      | Υ                            | N                      | 663.82                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Member                    | 2/8/2024   | 2/8/2024   | MKSOA Board Meeting                                     | Υ                      | Υ                            | N                      | 187.60                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Member                    | 1/16/2024  | 1/17/2024  | Meeting w/ Management Plan PIG, Legislature opening     | N                      | Υ                            | N                      | 682.92                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 4/26/2023  | 4/28/2023  | Meetings with CMS Director Greg Chun, Riley Smith-BLNR, | N                      | Υ                            | N                      | 1,065.32              | State                               | Υ                                    |
| LNR909  | AD      | 125090             | Executive Director              | 4/16/2024  | 4/16/2024  | WAL Confirmation hearing for MKSOA Board members        | Υ                      | Υ                            | N                      | 225.26                | State                               | Υ                                    |
| LNR909  | AD      | 125090             | Executive Director              | 4/18/2024  | 4/19/2024  | Meetings w/ MKSOA Chair, CalTech Board, TMT             | N                      | Υ                            | N                      | 536.43                | State                               | Υ                                    |
| LNR909  | AD      | 125090             | Executive Director              | 4/22/2024  | 4/23/2024  | Sen. Conirmation hearing for MKSOA Board members        | Υ                      | Υ                            | N                      | 461.23                | State                               | Υ                                    |
| LNR909  | AD      | 125090             | Executive Director              | 5/17/2024  | 5/18/2024  | Meetings w/ MKSOA ASO, OHA Trustee Brickwood            | N                      | Υ                            | N                      | 592.69                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 1/9/2024   | 1/9/2024   | Meeting w/ CFHT Observatory Board                       | N                      | Υ                            | N                      | 167.59                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 12/13/2023 | 12/13/2023 | Meeting w/ delegation from India                        | N                      | Υ                            | N                      | 157.20                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 2/8/2024   | 2/8/2024   | MKSOA Board Meeting                                     | Υ                      | Υ                            | N                      | 177.60                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 8/3/2023   | 8/3/2023   | Meeting w/ MKSOA Board Members                          | Υ                      | Υ                            | N                      | 115.21                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Member                    | 1/16/2024  | 1/17/2024  | Meeting w/ Management Plan PIG, Legislature opening     | N                      | Υ                            | N                      | 542.36                | State                               | Υ                                    |
| LNR909  | AD      | 124605             | Executive Assistant             | 7/28/2024  | 7/29/2024  | Community Outreach, Meetings w/ MKSOA Board             | N                      | Υ                            | N                      | 427.97                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Member                    | 8/22/2023  | 8/22/2023  | Meeting w/ UH Regents                                   | N                      | Υ                            | N                      | 290.40                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Member                    | 8/30/2023  | 8/30/2023  | MKSOA Board Special Meeting on Mauna Kea                | Υ                      | Υ                            | N                      | 301.60                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 10/27/2023 | 10/27/2023 | Meeting w/ Senators Elefante and Richards               | N                      | Υ                            | N                      | 197.20                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 11/8/2023  | 11/8/2023  | Meeting w/ WAM Committee at 'Imiloa                     | N                      | Υ                            | N                      | 163.19                | State                               | Υ                                    |
| LNR909  | AD      | 125346             | Administrative Services Officer | 5/22/2024  | 5/24/2024  | Meetings w/ UH Hilo, Center for Maunakea Stewardship,   | N                      | Υ                            | N                      | 771.77                | State                               | Υ                                    |
|         |         |                    |                                 |            |            | Mauna Kea Shared Services, Mauna Kea Site Visit         |                        |                              |                        |                       |                                     |                                      |
| LNR909  | AD      | 125346             | Administrative Services Officer | 5/9/2024   | 5/10/2024  | MKSOA Board and Community Meetings, Meeting w/          | N                      | Υ                            | N                      | 535.08                | State                               | Υ                                    |
|         |         |                    |                                 |            |            | Center for Maunakea Stewardship                         |                        |                              |                        |                       |                                     |                                      |
| LNR909  | AD      | N/A                | Board Chair                     | 5/16/2024  | 5/16/2024  | Meeting w/ Gemini Observatory Board                     | N                      | Υ                            | N                      | 197.61                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 6/13/2024  | 6/13/2024  | MKSOA Board Meeting                                     | Υ                      | Υ                            | N                      | 188.59                | State                               | Υ                                    |
| LNR909  | AD      | N/A                | Board Chair                     | 7/11/2024  | 7/11/2024  | Meeting w/ MKSOA Executive Director, Administrative     | N                      | Υ                            | N                      | 183.61                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V                      | 1/4/2024   | 1/4/2024   | Litigation meeting                                      | N                      | Υ                            | N                      | 143.30                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V                      | 1/24/2024  | 1/24/2024  | Dam inspection Aahoaka Reservoir                        | N                      | Υ                            | N                      | 150.56                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V                      | 1/24/2024  | 1/24/2024  | Dam inspection Aahoaka Reservoir                        | N                      | Υ                            | N                      | 267.19                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V                      | 1/10/2024  | 1/10/2024  | CM project inspection                                   | N                      | Υ                            | N                      | 325.79                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI                     | 1/19/2024  | 1/19/2024  | Dam Inspection Hawi No. 5 Reservoir                     | N                      | Υ                            | N                      | 198.08                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V                      | 1/19/2024  | 1/19/2024  | Dam Inspection Hawi No. 5 Reservoir                     | N                      | Υ                            | N                      | 322.08                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI                     | 2/16/2024  | 2/16/2024  | Dam Inspection Pa Aalii Reservoir                       | N                      | Υ                            | N                      | 207.56                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V                      | 2/16/2024  | 2/16/2024  | Dam Inspection Pa Aalii Reservoir                       | N                      | Υ                            | N                      | 331.56                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI                     | 2/14/2024  | 2/14/2024  | Dam Inspection Maui Reservoir 90                        | N                      | Υ                            | N                      | 145.81                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u> | Start Date | End Date  | Justification for Travel               | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR810  | GD      | 118293             | Engineer V       | 2/14/2024  | 2/14/2024 | Dam Inspection Maui Reservoir 90       | N                      | Υ                            | N                      | 138.44                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 2/14/2024  | 2/14/2024 | Dam Inspection Maui Reservoir 90       | N                      | Υ                            | N                      | 138.44                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 2/14/2024  | 2/14/2024 | Dam Inspection Maui Reservoir 90       | N                      | Υ                            | N                      | 258.19                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V       | 2/12/2024  | 2/12/2024 | Wailuku Water 6 Reservoir              | N                      | Υ                            | N                      | 190.69                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 2/12/2024  | 2/12/2024 | Wailuku Water 6 Reservoir              | N                      | Υ                            | N                      | 198.06                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 2/12/2024  | 2/12/2024 | Wailuku Water 6 Reservoir              | N                      | Υ                            | N                      | 190.69                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 2/12/2024  | 2/12/2024 | Wailuku Water 6 Reservoir              | N                      | Υ                            | N                      | 281.94                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 2/13/2024  | 2/13/2024 | Maui Reservoir 25                      | N                      | Υ                            | N                      | 141.06                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 2/13/2024  | 2/13/2024 | Maui Reservoir 25                      | N                      | Υ                            | N                      | 133.69                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 2/13/2024  | 2/13/2024 | Maui Reservoir 25                      | N                      | Υ                            | N                      | 258.19                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V       | 1/30/2024  | 1/30/2024 | CM project inspection                  | N                      | Υ                            | N                      | 311.29                | State                               | Υ                                    |
| LNR141  | GA      | 9715               | Engineer V       | 2/7/2024   | 2/7/2024  | Site visit to Wailua River State Park  | N                      | Υ                            | N                      | 212.31                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 3/5/2024   | 3/5/2024  | FEMA CTA Scoping                       | Υ                      | Υ                            | N                      | 141.06                | State                               | N                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 3/6/2024   | 3/6/2024  | FEMA CTA Scoping                       | Υ                      | Υ                            | N                      | 133.69                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V       | 3/5/2024   | 3/5/2024  | FEMA CTA Scoping                       | Υ                      | Υ                            | N                      | 143.19                | State                               | N                                    |
| LNR810  | GD      | 52368              | Engineer V       | 3/5/2024   | 3/5/2024  | FEMA CTA Scoping                       | N                      | Υ                            | N                      | 150.56                | State                               | N                                    |
| LNR810  | GD      | 118293             | Engineer V       | 3/5/2024   | 3/5/2024  | FEMA CTA Scoping                       | Υ                      | Υ                            | N                      | 143.19                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 3/6/2024   | 3/6/2024  | FEMA CTA Scoping                       | Υ                      | Υ                            | N                      | 155.31                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V       | 2/21/2024  | 2/21/2024 | Dam Inspection Napili 4-5 Reservoir    | N                      | Υ                            | N                      | 272.44                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 2/21/2024  | 2/21/2024 | Dam Inspection Napili 4-5 Reservoir    | N                      | Υ                            | N                      | 166.94                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 3/6/2024   | 3/6/2024  | FEMA CTA Scoping                       | Υ                      | Υ                            | N                      | 166.94                | State                               | N                                    |
| LNR810  | GD      | 52368              | Engineer V       | 3/6/2024   | 3/6/2024  | FEMA CTA Scoping                       | N                      | Υ                            | N                      | 155.30                | State                               | N                                    |
| LNR810  | GD      | 118293             | Engineer V       | 3/6/2024   | 3/6/2024  | FEMA CTA Scoping                       | Υ                      | Υ                            | N                      | 147.93                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 3/7/2024   | 3/7/2024  | FEMA CTA Scoping                       | Υ                      | Υ                            | N                      | 155.30                | State                               | N                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 3/6/2024   | 3/6/2024  | FEMA CTA Scoping                       | N                      | Υ                            | N                      | 143.19                | State                               | N                                    |
| LNR810  | GD      | 118293             | Engineer V       | 3/7/2024   | 3/7/2024  | FEMA CTA Scoping                       | Υ                      | Υ                            | N                      | 267.69                | State                               | N                                    |
| LNR810  | GD      | 118293             | Engineer V       | 3/11/2024  | 3/11/2024 | Dam Inspection Omao and Anahola        | N                      | Υ                            | N                      | 147.93                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 3/11/2024  | 3/11/2024 | Dam Inspection Omao and Anahola        | N                      | Υ                            | N                      | 272.43                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 3/13/2024  | 3/13/2024 | Dam Inspection Kapa and Hukiwai        | N                      | Υ                            | N                      | 296.19                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 3/13/2024  | 3/13/2024 | Dam Inspection Kapa and Hukiwai        | N                      | Υ                            | N                      | 171.69                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 4/10/2024  | 4/10/2024 | Dam Inspection Piiholo 50 MG Reservoir | N                      | Υ                            | N                      | 258.19                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 4/11/2024  | 4/11/2024 | Dam Inspection Puu Koa Reservoir       | N                      | Υ                            | N                      | 166.94                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 4/11/2024  |           | Dam Inspection Puu Koa Reservoir       | N                      | Y                            | N                      | 174.31                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V       | 4/11/2024  | 4/11/2024 | Dam Inspection Puu Koa Reservoir       | N                      | Υ                            | N                      | 174.31                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 4/10/2024  | 4/10/2024 | Dam Inspection Piiholo 50 MG Reservoir | N                      | Υ                            | N                      | 143.19                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 4/10/2024  | 4/10/2024 | Dam Inspection Piiholo 50 MG Reservoir | N                      | Υ                            | N                      | 150.56                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 4/10/2024  | 4/10/2024 | Dam Inspection Piiholo 50 MG Reservoir | N                      | Υ                            | N                      | 143.19                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V       | 2/28/2024  | 2/28/2024 | CM project inspection                  | N                      | Y                            | N                      | 272.78                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V       | 2/21/2024  | 2/21/2024 | Dam Inspection Keaiwa Reservoir        | N                      | Υ                            | N                      | 317.81                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u> | Start Date | End Date  | Justification for Travel                        | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR810  | GD      | 118293             | Engineer V       | 2/21/2024  | 2/21/2024 | Dam Inspection Keaiwa Reservoir                 | N                      | Υ                            | N                      | 185.94                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V       | 2/28/2024  | 2/28/2024 | Dam Inspection Honokowai and Kaopala Basin      | N                      | Υ                            | N                      | 193.31                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 2/28/2024  | 2/28/2024 | Dam Inspection Honokowai and Kaopala Basin      | N                      | Υ                            | N                      | 310.44                | State                               | Υ                                    |
| LNR141  | GA      | 2722               | Engineer V       | 2/26/2024  | 2/26/2024 | Site Visit to Koloa Forest Reserve              | N                      | Υ                            | N                      | 296.18                | State                               | N                                    |
| LNR141  | GA      | 9714               | Engineer V       | 2/26/2024  | 2/26/2024 | Site Visit to Koloa Forest Reserve              | N                      | Υ                            | N                      | 171.68                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V       | 4/12/2024  | 4/12/2024 | Dam Inspection Kehalani Offsite Retention Basin | N                      | Υ                            | N                      | 348.45                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 4/12/2024  | 4/12/2024 | Dam Inspection Kehalani Offsite Retention Basin | N                      | Υ                            | N                      | 223.95                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V       | 4/12/2024  | 4/12/2024 | Dam Inspection Kehalani Offsite Retention Basin | N                      | Υ                            | N                      | 231.32                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V       | 3/19/2024  | 3/19/2024 | CM project inspection                           | N                      | Υ                            | N                      | 341.70                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 3/27/2024  | 3/27/2024 | Dam Inspection Pia Mill, Puu O Hewa, Mauka      | N                      | Υ                            | N                      | 143.19                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 3/27/2024  | 3/27/2024 | Dam Inspection Pia Mill, Puu O Hewa, Mauka      | N                      | Υ                            | N                      | 150.56                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 4/11/2024  | 4/11/2024 | Dam Inspection Puu Koa Reservoir                | N                      | Υ                            | N                      | 296.19                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 3/7/2024   | 3/7/2024  | FEMA CTA Scoping Additional Fees                | N                      | N                            | N                      | 37.99                 | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 4/8/2024   | 4/8/2024  | Dam Inspection Waita Reservoir                  | N                      | Υ                            | N                      | 179.06                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 4/8/2024   | 4/8/2024  | Dam Inspection Waita Reservoir                  | N                      | Υ                            | N                      | 251.19                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 4/8/2024   | 4/8/2024  | Dam Inspection Waita Reservoir                  | N                      | Υ                            | N                      | 171.69                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 4/9/2024   | 4/9/2024  | Dam Inspection Huinawai Reservoir               | N                      | Υ                            | N                      | 141.06                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 4/9/2024   | 4/9/2024  | Dam Inspection Huinawai Reservoir               | N                      | Υ                            | N                      | 213.19                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V       | 4/9/2024   | 4/9/2024  | Dam Inspection Huinawai Reservoir               | N                      | Υ                            | N                      | 141.06                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 5/6/2024   | 5/6/2024  | Dam Inspection Elua Reservoir                   | N                      | Υ                            | N                      | 188.56                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 5/6/2024   | 5/6/2024  | Dam Inspection Elua Reservoir                   | N                      | Υ                            | N                      | 260.69                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V       | 5/6/2024   | 5/6/2024  | Dam Inspection Elua Reservoir                   | N                      | Υ                            | N                      | 188.56                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 5/7/2024   | 5/7/2024  | Dam Inspection Alexander Reservoir              | N                      | Υ                            | N                      | 169.56                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 5/7/2024   | 5/7/2024  | Dam Inspection Alexander Reservoir              | N                      | Υ                            | N                      | 162.19                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 5/7/2024   | 5/7/2024  | Dam Inspection Alexander Reservoir              | N                      | Υ                            | N                      | 162.19                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V       | 4/30/2024  | 4/30/2024 | CM project inspection                           | N                      | Υ                            | N                      | 312.24                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 4/22/2024  | 4/22/2024 | Dam Inspection Upper Anahola Dam                | N                      | Υ                            | N                      | 181.18                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 4/22/2024  | 4/22/2024 | Dam Inspection Upper Anahola Dam                | N                      | Υ                            | N                      | 260.68                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 4/14/2024  | 4/14/2024 | Emergency Response Kauai Rain and Flood         | N                      | Υ                            | N                      | 219.19                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 4/14/2024  | 4/14/2024 | Emergency Response Kauai Rain and Flood         | N                      | Υ                            | N                      | 226.56                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 5/8/2024   | 5/8/2024  | Dam Inspection Kapa Reservoir                   | N                      | Y                            | N                      | 260.69                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 5/8/2024   | 5/8/2024  | Dam Inspection Kapa Reservoir                   | N                      | Υ                            | N                      | 181.19                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 5/9/2024   | 5/9/2024  | Dam Inspection Aii Reservoir                    | N                      | Υ                            | N                      | 265.44                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 5/9/2024   | 5/9/2024  | Dam Inspection Aii Reservoir                    | N                      | Υ                            | N                      | 185.94                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 5/9/2024   |           | Dam Inspection Aii Reservoir                    | N                      | Υ                            | N                      | 185.94                | State                               | Υ                                    |
| LNR141  | GA      | 9742               | Engineer VI      | 4/29/2024  | 4/29/2024 | Site visit for Hulihe'e Palace Repair           | N                      | Υ                            | N                      | 260.68                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 5/9/2024   | 5/9/2024  | Dam Inspection Aii Reservoir                    | N                      | Υ                            | N                      | 193.31                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 5/10/2024  | 5/10/2024 | Dam Inspection Kawaanui Reservoir               | N                      | Υ                            | N                      | 270.21                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 5/10/2024  | 5/10/2024 | Dam Inspection Kawaanui Reservoir               | N                      | Y                            | N                      | 190.71                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>            | Start Date | End Date  | Justification for Travel                               | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|-----------------------------|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR810  | GD      | 52368              | Engineer V                  | 5/10/2024  | 5/10/2024 | Dam Inspection Kawaanui Reservoir                      | N                      | Υ                            | N                      | 198.08                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI                 | 5/10/2024  | 5/10/2024 | Dam Inspection Kawaanui Reservoir                      | N                      | Υ                            | N                      | 198.08                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI                 | 5/14/2024  | 5/14/2024 | FEMA Hawaii Collaborative Technical Assistance Program | Υ                      | Υ                            | N                      | 244.31                | State                               | N                                    |
| LNR810  | GD      | 11271              | Engineer Tech V             | 5/14/2024  | 5/14/2024 | FEMA Hawaii Collaborative Technical Assistance Program | Υ                      | Υ                            | N                      | 157.44                | State                               | N                                    |
| LNR810  | GD      | 52373              | Engineer V                  | 5/14/2024  | 5/14/2024 | FEMA Hawaii Collaborative Technical Assistance Program | Υ                      | Υ                            | N                      | 157.44                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V                  | 5/14/2024  | 5/14/2024 | FEMA Hawaii Collaborative Technical Assistance Program | Υ                      | Υ                            | N                      | 166.93                | State                               | N                                    |
| LNR810  | GD      | 118293             | Engineer V                  | 5/14/2024  | 5/14/2024 | FEMA Hawaii Collaborative Technical Assistance Program | Υ                      | Υ                            | N                      | 166.93                | State                               | N                                    |
| LNR810  | GD      | 52368              | Engineer V                  | 5/14/2024  | 5/14/2024 | FEMA Hawaii Collaborative Technical Assistance Program | Υ                      | Υ                            | N                      | 174.30                | State                               | N                                    |
| LNR141  | GA      | 9630               | Engineering Program Manager | 5/10/2024  | 5/10/2024 | Scoping visit for Puu Waawaa Water System              | N                      | Υ                            | N                      | 190.71                | State                               | N                                    |
| LNR141  | GA      | 110157             | Engineer V                  | 5/10/2024  | 5/10/2024 | Scoping visit for Puu Waawaa Water System              | N                      | Υ                            | N                      | 190.71                | State                               | Υ                                    |
| LNR906  | AA      | 46643              | Network Administrator       | 4/26/2024  | 4/26/2024 | Maui Office Spectrum Fiber Installation                | N                      | Υ                            | N                      | 214.19                | State                               | N                                    |
| LNR906  | AA      | 117655             | I.T. Specialist             | 4/26/2024  | 4/26/2024 | Maui Office Spectrum Fiber Installation                | N                      | Υ                            | N                      | 214.19                | State                               | N                                    |
| LNR141  | GA      | 110157             | Engineer V                  | 5/7/2024   | 5/7/2024  | Site visit Hulihee Palace Repair and Maintenance       | N                      | Υ                            | N                      | 162.18                | State                               | N                                    |
| LNR141  | GA      | 110156             | Engineer VI                 | 5/10/2024  | 5/10/2024 | Site visits - Renovation sof parks historic properties | N                      | Υ                            | N                      | 324.69                | State                               | N                                    |
| LNR906  | AA      | 46643              | Network Administrator       | 5/10/2024  | 5/10/2024 | Maui Office Spectrum Fiber Installation                | N                      | Υ                            | N                      | 193.89                | State                               | N                                    |
| LNR906  | AA      | 117655             | I.T. Specialist             | 5/10/2024  | 5/10/2024 | Maui Office Spectrum Fiber Installation                | N                      | Υ                            | N                      | 193.89                | State                               | N                                    |
| LNR141  | GA      | 10520              | Engineer V                  | 5/20/2024  | 5/20/2024 | CM project inspection for HDLO-Renovation. Job No.     | N                      | Υ                            | N                      | 370.43                | State                               | Υ                                    |
| LNR141  | GA      | 12771              | Engineer V                  | 5/15/2024  | 5/15/2024 | Site visit for Waianapanapa access road solicitation   | N                      | Υ                            | N                      | 336.69                | State                               | N                                    |
| LNR906  | AA      | 46643              | Network Administrator       | 5/23/2024  | 5/23/2024 | Maui Office Spectrum Fiber Installation                | N                      | Υ                            | N                      | 218.94                | State                               | N                                    |
| LNR906  | AA      | 117655             | I.T. Specialist             | 5/23/2024  | 5/23/2024 | Maui Office Spectrum Fiber Installation                | N                      | Υ                            | N                      | 218.94                | State                               | N                                    |
| LNR141  | GA      | 10520              | Engineer V                  | 6/5/2024   | 6/5/2024  | CM project inspection for HDLO-Renovation              | N                      | Υ                            | N                      | 351.18                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI                 | 5/29/2024  | 5/29/2024 | Dam Inspections Kealia, Twin, Pinau Reservoirs         | N                      | Υ                            | N                      | 207.56                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V                  | 5/29/2024  | 5/29/2024 | Dam Inspections Kealia, Twin, Pinau Reservoirs         | N                      | Υ                            | N                      | 324.69                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V             | 5/29/2024  | 5/29/2024 | Dam Inspections Kealia, Twin, Pinau Reservoirs         | N                      | Υ                            | N                      | 200.19                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V                  | 6/5/2024   | 6/5/2024  | Dam Inspections for Upper and Middle Field Reservoirs  | N                      | Υ                            | N                      | 324.69                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V                  | 6/4/2024   | 6/4/2024  | CM project inspection for Hapuna SRA Waterline Impr    | N                      | Υ                            | N                      | 233.09                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI                 | 7/3/2024   | 7/3/2024  | Kauai County Discovery Meeting with FEMA RIX and COK   | Υ                      | Υ                            | N                      | 339.31                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V                  | 7/3/2024   | 7/3/2024  | Kauai County Discovery Meeting with FEMA RIX and COK   | Υ                      | Υ                            | N                      | 252.44                | State                               | Υ                                    |
| LNR810  | GD      | 52373              | Engineer V                  | 7/3/2024   | 7/3/2024  | Kauai County Discovery Meeting with FEMA RIX and COK   | Υ                      | Υ                            | N                      | 252.44                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V             | 7/1/2024   | 7/1/2024  | CTA Meeting with FEMA                                  | Υ                      | Υ                            | N                      | 260.68                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI                 | 7/1/2024   | 7/1/2024  | CTA Meeting with FEMA                                  | Υ                      | Υ                            | N                      | 188.55                | State                               | N                                    |
| LNR810  | GD      | 52373              | Engineer V                  | 7/1/2024   | 7/1/2024  | CTA Meeting with FEMA                                  | Υ                      | Υ                            | N                      | 181.18                | State                               | N                                    |
| LNR810  | GD      | 52368              | Engineer V                  | 7/1/2024   | 7/1/2024  | CTA Meeting with FEMA                                  | Υ                      | Υ                            | N                      | 179.05                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V                  | 7/1/2002   | 7/1/2002  | CTA Meeting with FEMA                                  | Υ                      | Υ                            | N                      | 171.68                | State                               | N                                    |
| LNR810  | GD      | 118293             | Engineer V                  | 7/1/2024   | 7/1/2024  | CTA Meeting with FEMA                                  | Υ                      | Υ                            | N                      | 251.18                | State                               | N                                    |
| LNR810  | GD      | 52373              | Engineer V                  | 7/31/2024  | 7/31/2024 | Maui County Community Rating System (CRS)              | Υ                      | Υ                            | N                      | 236.94                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V                  | 7/31/2024  | 7/31/2024 | Maui County Community Rating System (CRS)              | Υ                      | Υ                            | N                      | 157.44                | State                               | N                                    |
| LNR141  | GA      | 10520              | Engineer V                  | 6/24/2024  | 6/24/2024 | CM project site inspection for HDLO                    | N                      | Υ                            | N                      | 322.69                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V                  | 7/2/2024   | 7/2/2024  | CTA Meeting with FEMA                                  | Υ                      | Υ                            | N                      | 174.30                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u> | Start Date | End Date   | Justification for Travel                            | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR810  | GD      | 118293             | Engineer V       | 7/2/2024   | 7/2/2024   | CTA Meeting with FEMA                               | Υ                      | Υ                            | N                      | 166.93                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V       | 7/2/2024   | 7/2/2024   | CTA Meeting with FEMA                               | Υ                      | Υ                            | N                      | 166.93                | State                               | N                                    |
| LNR810  | GD      | 52373              | Engineer V       | 7/2/2024   | 7/2/2024   | CTA Meeting with FEMA                               | Υ                      | Υ                            | N                      | 162.18                | State                               | N                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 7/2/2024   | 7/2/2024   | CTA Meeting with FEMA                               | Υ                      | Υ                            | N                      | 241.68                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 7/2/2024   | 7/2/2024   | CTA Meeting with FEMA                               | Y                      | Υ                            | N                      | 169.55                | State                               | N                                    |
| LNR141  | GA      | 10520              | Engineer V       | 7/10/2024  | 7/10/2024  | CM project inspection for Hapuna SRA Waterline Impr | N                      | Υ                            | N                      | 223.09                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 7/9/2024   | 7/9/2024   | Maui Department of Public Works and Emergency       | Y                      | Υ                            | Υ                      | 264.57                | State                               | N                                    |
| LNR810  | GD      | 52373              | Engineer V       | 7/9/2024   | 7/9/2024   | Maui Department of Public Works and Emergency       | Y                      | Υ                            | Υ                      | 257.20                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V       | 7/9/2024   | 7/9/2024   | Maui Department of Public Works and Emergency       | Υ                      | Υ                            | Υ                      | 336.70                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V       | 7/10/2024  | 7/10/2024  | Maui Department of Public Works and Emergency       | Y                      | Υ                            | Υ                      | 318.69                | State                               | N                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 7/10/2024  | 7/10/2024  | Maui Department of Public Works and Emergency       | Υ                      | Υ                            | Υ                      | 239.19                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 7/10/2024  | 7/10/2024  | Maui Department of Public Works and Emergency       | Y                      | Υ                            | Υ                      | 246.56                | State                               | N                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 7/13/2024  | 7/13/2024  | 2024 Maui Emergency Mgmt Disater Preparedness Expo. | N                      | Υ                            | N                      | 290.20                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V       | 7/26/2024  | 7/26/2024  | Dam Inspection Horner and Hanakaoo Reservoirs       | N                      | Υ                            | N                      | 360.10                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 7/26/2024  | 7/26/2024  | Dam Inspection Horner and Hanakaoo Reservoirs       | N                      | Υ                            | N                      | 235.60                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V       | 7/24/2024  | 7/24/2024  | CM project inspection for Hapuna SRA Waterline Impr | N                      | Υ                            | N                      | 261.61                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V       | 7/31/2024  | 7/31/2024  | CM Project inspection for Upolu Well Dev.           | N                      | Υ                            | N                      | 251.61                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 8/8/2024   | 8/8/2024   | CTA Meeting with FEMA (Emergency Scenario Planning) | Y                      | Υ                            | N                      | 321.94                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V       | 8/8/2024   | 8/8/2024   | CTA Meeting with FEMA (Emergency Scenario Planning) | Υ                      | Υ                            | N                      | 243.94                | State                               | N                                    |
| LNR810  | GD      | 52368              | Engineer V       | 8/8/2024   | 8/8/2024   | CTA Meeting with FEMA (Emergency Scenario Planning) | N                      | Υ                            | N                      | 251.31                | State                               | N                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 8/8/2024   | 8/8/2024   | CTA Meeting with FEMA (Emergency Scenario Planning) | Υ                      | Υ                            | N                      | 201.19                | State                               | N                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 8/8/2024   | 8/8/2024   | CTA Meeting with FEMA (Emergency Scenario Planning) | Y                      | Υ                            | N                      | 208.56                | State                               | N                                    |
| LNR810  | GD      | 118292             | Engineer V       | 8/9/2024   | 8/9/2024   | Dam Inspection for Kapalaalaea Reservoir            | N                      | Υ                            | N                      | 288.69                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V       | 9/16/2024  | 9/16/2024  | CM site inspection Uncle Billy's Demolition         | N                      | Υ                            | N                      | 305.96                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V       | 9/5/2024   | 9/5/2024   | CM site inspection Uncle Billy's Demolition         | N                      | Υ                            | N                      | 311.68                | State                               | Υ                                    |
| LNR810  | GD      | 52368              | Engineer V       | 9/4/2024   | 9/4/2024   | Dam Inspection Punawai Reservoir                    | N                      | Υ                            | N                      | 313.07                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 9/4/2024   | 9/4/2024   | Dam Inspection Punawai Reservoir                    | N                      | Υ                            | N                      | 161.07                | State                               | Υ                                    |
| LNR810  | GD      | 11271              | Engineer Tech V  | 9/4/2024   | 9/4/2024   | Dam Inspection Punawai Reservoir                    | N                      | Υ                            | N                      | 153.70                | State                               | Υ                                    |
| LNR141  | GA      | 10520              | Engineer V       | 8/28/2024  | 8/28/2024  | CM project inspection for Hapuna SRA Waterline Impr | N                      | Υ                            | N                      | 231.59                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 9/16/2024  | 9/16/2024  | Dam Inspection Kauai Pond#1 and Mimino              | N                      | Υ                            | N                      | 248.79                | State                               | Υ                                    |
| LNR810  | GD      | 118292             | Engineer V       | 9/16/2024  | 9/16/2024  | Dam Inspection Kauai Pond #1 and Mimino             | N                      | Υ                            | N                      | 170.79                | State                               | Υ                                    |
| LNR141  | GA      | 9714               | Engineer V       | 9/26/2024  | 9/26/2024  | DAR Kauai Work Station Site Visit and Consultation  | N                      | Υ                            | N                      | 172.68                | State                               | N                                    |
| LNR141  | GA      | 2722               | Engineer VI      | 9/26/2024  | 9/26/2024  | DAR Kauai Work Station Site Visit and Consultation  | N                      | Υ                            | N                      | 250.68                | State                               | N                                    |
| LNR141  | GA      | 10520              | Engineer V       | 9/24/2024  | 9/24/2024  | CM project inspection for Hapuna SRA Waterline Impr | N                      | Υ                            | N                      | 211.60                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer VI      | 10/2/2024  | 10/2/2024  | Dam Inspection Aepoekolu, Aepoalua, Kumano, Kaupale | N                      | Υ                            | N                      | 184.81                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 10/2/2024  | 10/2/2024  | Dam Inspection Aepoekolu, Aepoalua, Kumano, Kaupale | N                      | Υ                            | N                      | 329.44                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 10/21/2024 | 10/21/2024 | Dam Inspection Waikoloi and Kaawanui Reservoirs     | N                      | Υ                            | N                      | 329.43                | State                               | Υ                                    |
| LNR810  | GD      | 10162              | Engineer V       | 10/21/2024 | 10/21/2024 | Dam Inspection Waikoloi and Kaawanui Reservoirs     | N                      | Υ                            | N                      | 184.80                | State                               | Υ                                    |
| LNR810  | GD      | 118293             | Engineer V       | 10/3/2024  | 10/3/2024  | Dam Inspection Pinau Reservoir                      | N                      | Υ                            | N                      | 324.68                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                           | Start Date | End Date   | Justification for Travel   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|---------|---------|--------------------|--|------------|------------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
| LNR810  | GD      | 10162              | Engineer VI                                | 10/3/2024  | 10/3/2024  | Dam Inspection Pinau Reservoir                                   | N                      | Υ                            | N                      | 180.05                | State                               | Υ                           |
| LNR141  | GA      | 10520              | Engineer V                                 | 9/16/2024  | 9/16/2024  | Travel increase due to reschedule                                | N                      | N                            | N                      | 2.53                  | State                               | N                           |
| LNR141  | GA      | 9742               | Engineer VI                                | 9/18/2024  | 9/18/2024  | Site visit for Akaka Falls Rockfall Mitigation                   | N                      | Υ                            | N                      | 250.68                | State                               | N                           |
| LNR141  | GA      | 10520              | Engineer V                                 | 10/10/2024 | 10/10/2024 | CM Project inspection for Upolu Well Dev.                        | N                      | Υ                            | N                      | 251.61                | State                               | Υ                           |
| LNR141  | GA      | 9630               | Engineering Program Manager                | 10/12/2024 | 10/12/2024 | DLNR 2024 Community Listening Sessions                           | Υ                      | Υ                            | N                      | 275.29                | State                               | Υ                           |
| LNR141  | GA      | 10520              | Engineer V                                 | 10/30/2024 | 10/30/2024 | CM Project inspection for Upolu Well Dev.                        | N                      | Υ                            | N                      | 236.60                | State                               | Υ                           |
| LNR141  | GA      | 120856E            | Mineral Resources Specialist               | 10/25/2024 | 10/30/2024 | Geothermal Rising Conference                                     | Υ                      | Υ                            | Υ                      | 1,957.27              | State                               | N                           |
| LNR141  | GA      | 9745               | Engineer V                                 | 11/14/2024 | 11/14/2024 | Site visit Russian Fort Elizabeth Historical Park Various        | N                      | Υ                            | N                      | 250.68                | State                               | N                           |
| LNR141  | GA      | 110156             | Engineer VI                                | 11/7/2024  | 11/7/2024  | Site visit Pololu Trailhead Planning project                     | N                      | Υ                            | N                      | 314.60                | State                               | N                           |
| LNR810  | GD      | 52368              | Engineer V                                 | 10/30/2024 | 10/30/2024 | Dam Inspection Kaili Ili, Maui Field 290 Reservoirs              | N                      | Υ                            | N                      | 265.56                | State                               | Υ                           |
| LNR810  | GD      | 118292             | Engineer V                                 | 10/30/2024 | 10/30/2024 | Dam Inspection Kaili Ili, Maui Field 290 Reservoirs              | N                      | Υ                            | N                      | 410.19                | State                               | Υ                           |
| LNR810  | GD      | 10162              | Engineer VI                                | 11/25/2024 | 11/25/2024 | Dam Inspection Kapalaalaea                                       | N                      | Υ                            | N                      | 265.56                | State                               | Υ                           |
| LNR810  | GD      | 118292             | Engineer V                                 | 11/25/2024 | 11/25/2024 | Dam Inspection Kapalaalaea                                       | N                      | Υ                            | N                      | 410.19                | State                               | Υ                           |
| LNR810  | GD      | 52368              | Engineer V                                 | 11/13/2024 | 11/13/2024 | Dam Safety Emergency Action Plan Exercise                        | Υ                      | Υ                            | Υ                      | 213.30                | State                               | N                           |
| LNR810  | GD      | 118292             | Engineer V                                 | 11/13/2024 | 11/13/2024 | Dam Safety Emergency Action Plan Exercise                        | Υ                      | Υ                            | Υ                      | 283.93                | State                               | N                           |
| LNR810  | GD      | 10162              | Engineer VI                                | 11/13/2024 | 11/13/2024 | Dam Safety Emergency Action Plan Exercise                        | N                      | Υ                            | Υ                      | 213.30                | State                               | N                           |
| LNR810  | GD      | 118293             | Engineer V                                 | 11/13/2024 | 11/13/2024 | Dam Safety Emergency Action Plan Exercise                        | Υ                      | Υ                            | Υ                      | 205.93                | State                               | N                           |
| LNR141  | GA      | 10520              | Engineer V                                 | 11/26/2024 | 11/26/2024 | CM site inspection Uncle Billy's Demolition                      | N                      | Υ                            | N                      | 349.69                | State                               | Υ                           |
| LNR810  | GD      | 11271              | Engineer Tech V                            | 11/13/2024 | 11/13/2024 | Dam Safety Emergency Action Plan Exercise                        | N                      | Υ                            | Υ                      | 205.93                | State                               | N                           |
| LNR141  | GA      | 10520              | Engineer V                                 | 11/19/2024 | 11/19/2024 | CM project inspection for Hapuna SRA Waterline Impr              | N                      | Υ                            | N                      | 249.69                | State                               | Υ                           |
| LNR810  | GD      | 52373              | Engineer V                                 | 6/23/2024  | 6/27/2024  | Association of Flooplain Managers Conference in Utah             | Υ                      | Υ                            | Υ                      | 2,985.10              | Other                               | N                           |
| LNR810  | GD      | 10162              | Engineer VI                                | 6/23/2024  | 6/27/2024  | Association of Flooplain Managers Conference in Utah             | Υ                      | Υ                            | Υ                      | 4,028.75              | Other                               | N                           |
| LNR810  | GD      | 118292             | Engineer V                                 | 9/3/2024   | 9/6/2024   | Floodplain Managers Association National Conference              | Υ                      | Υ                            | Υ                      | 3,525.45              | Other                               | N                           |
| LNR810  | GD      | 10162              | Engineer VI                                | 9/22/2024  | 9/26/2024  | Association of State Dam Safety Officials National<br>Conference | Y                      | Y                            | Y                      | 5,046.28              | Other                               | N                           |
| LNR810  | GD      | 52368              | Engineer V                                 | 9/22/2024  | 9/26/2024  | Association of State Dam Safety Officials National Conference    | Y                      | Y                            | Y                      | 4,473.91              | Other                               | N                           |
| LNR810  | GD      | 118292             | Engineer V                                 | 9/22/2024  | 9/26/2024  | Association of State Dam Safety Officials National Conference    | Y                      | Y                            | Y                      | 4,166.32              | Other                               | N                           |
| LNR102  | EB      | N/A                | Legacy Land Conservation Commission Member | 1/23/2024  | 1/24/2024  | Legacy Land Conservation Commission Permitted Interaction Group  | Υ                      | N                            | N                      | 323.44                | State                               | У                           |
| LNR102  | EB      | N/A                | Legacy Land Conservation Commission Member | 1/24/2024  | 1/25/2024  | Legacy Land Conservation Commission Permitted Interaction Group  | Y                      | N                            | N                      | 730.29                | State                               | У                           |
| LNR102  | EB      | N/A                | Legacy Land Conservation Commission Member | 1/29/2024  | 1/26/2024  | Legacy Land Conservation Commission Permitted Interaction Group  | N                      | Y                            | N                      | 128.70                | State                               | У                           |
| LNR102  | EB      | N/A                | Legacy Land Conservation Commission Member | 1/30/2024  | 1/31/2024  | Legacy Land Conservation Commission Permitted Interaction Group  | Y                      | N                            | N                      | 447.33                | State                               | У                           |
| LNR102  | EB      | N/A                | Legacy Land Conservation Commission Member | 1/30/2024  | 1/31/2024  | Legacy Land Conservation Commission Permitted Interaction Group  | N                      | Y                            | N                      | 392.70                | State                               | У                           |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                                  | Start Date | End Date  | <u>Justification for Travel</u>   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR102  | EB      | N/A                | Legacy Land Conservation Commission Member        | 2/29/2024  | 3/1/2024  | Legacy Land Conservation Commission Meeting   | N                      | Y                            | N                      | 308.55                | State                               | У                                    |
| LNR102  | EB      | N/A                | Legacy Land Conservation Commission Member        | 2/29/2024  | 3/1/2024  | Legacy Land Conservation Commission Meeting   | N                      | Y                            | N                      | 453.45                | State                               | У                                    |
| LNR102  | EB      | N/A                | Legacy Land Conservation Commission Member        | 2/29/2024  | 3/1/2024  | Legacy Land Conservation Commission Meeting   | N                      | Y                            | N                      | 308.54                | State                               | У                                    |
| LNR102  | EB      | N/A                | Legacy Land Conservation Commission Member        | 2/29/2024  | 3/2/2024  | Legacy Land Conservation Commission Meeting   | N                      | Y                            | N                      | 430.20                | State                               | У                                    |
| LNR102  | EB      | N/A                | Deputy Attorney General                           | 3/2/2024   | 3/2/2024  | Legacy Land Conservation Program Special Event - Waipa/Halulu Blessing  | Y                      | N                            | N                      | 166.69                | State                               | Y                                    |
| LNR102  | EB      | 118345             | Program Specialist V                              | 3/2/2024   | 3/2/2024  | Legacy Land Conservation Program Special Event -<br>Waipa/Halulu Blessing   | Y                      | N                            | N                      | 216.79                | State                               | Y                                    |
| LNR102  | EB      | 118343             | Project Development Specialist -<br>Land Division | 4/16/2024  | 4/16/2024 | LLCP site monitoring  | Y                      | N                            | N                      | 272.00                | State                               | Y                                    |
| LNR102  | EB      | N/A                | Deputy Attorney General                           | 9/23/2024  | 9/29/2024 | Attend the Annual National Land Conservation<br>Conferrence, organized by the Land Trust Alliance, to<br>exchange knowledge and network with other conservation<br>transaction practitioners. | N                      | Y                            | Y                      | 3,472.01              | State                               | Y                                    |
| LNR102  | EB      | N/A                | Land Division Agent                               | 9/23/2024  | 9/29/2024 | Attend the Annual National Land Conservation Conference, organized by the Land Trust Alliance, to exchange knowledge and network with other conservation transaction practitioners.           | N                      | Y                            | Y                      | 2,755.96              | State                               | Y                                    |
| LNR102  | EB      | 118345             | Program Specialist V                              | 9/23/2024  | 9/29/2024 | Attend the Annual National Land Conservation Conference, organized by the Land Trust Alliance, to exchange knowledge and network with other conservation transaction practitioners.           | N                      | Y                            | Y                      | 3,839.99              | State                               | Y                                    |
| LNR172  | DA      | 11422              | Forestry Management Program S                     | 1/16/2024  | 1/20/2024 | Field tour and Carbon summit  | Υ                      | Υ                            | N                      | 1,648.04              | State                               | N                                    |
| LNR172  | DA      | 2882               | Administrator                                     | 1/18/2024  | 1/18/2024 | Attend the State of Carbon in Hawaii summit   | N                      | Υ                            | N                      | 43.17                 | State                               | N                                    |
| LNR172  | DA      | 124493             | Forester V  | 1/18/2024  | 1/19/2024 | Attend the State of Carbon in Hawaii Summit   | N                      | Y                            | N                      | 489.95                | State                               | N                                    |
| LNR172  | DA      | N/A                | Forestry KUPU Intern                              | 1/18/2024  | 1/19/2024 | Attend the State of Carbon in Hawaii Summit   | N                      | Υ                            | N                      | 422.83                | State                               | N                                    |
| LNR172  | DA      | 12464              | Forester V  | 1/25/2024  | 1/25/2024 | FSP site visit at Haleakala Ranch and Kula Reforestation  | Υ                      | Υ                            | N                      | 128.68                | State                               | N                                    |
| LNR172  | DA      | N/A                | Forestry Management Specialist                    | 1/25/2024  | 1/25/2024 | FSP site visit at Haleakala Ranch and Kula Forestation  | Υ                      | N                            | N                      | 152.68                | State                               | N                                    |
| LNR172  | DA      | 124493             | Forester V  | 2/7/2024   | 2/7/2024  | Meet with Chris Grapper   | N                      | Y                            | N                      | 201.04                | State                               | N                                    |
| LNR172  | DA      | 11422              | Forestry Management Program<br>Specialist         | 2/7/2024   | 2/10/2024 | Field work and more   | Y                      | Y                            | N                      | 675.62                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                          | 2/8/2024   | 2/8/2024  | Kauluani Quarterly Council Meeting  | N                      | Υ                            | N                      | 138.18                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                          | 2/8/2024   | 2/8/2024  | Kauluani Quarterly Council Meeting  | N                      | Υ                            | N                      | 159.81                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                          | 2/8/2024   | 2/8/2024  | Kauluani Quarterly Council Meeting  | N                      | Υ                            | N                      | 215.96                | State                               | N                                    |
| LNR172  | DA      | 11307              | Forester V  | 2/13/2024  | 2/13/2024 | Attend "South Maui Vision Zero Summit" and speak on panel "Assuring Inclusive Community Involvement"  | N                      | Y                            | N                      | 133.69                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                              | Start Date | End Date  | <u>Justification for Travel</u>   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|---------|---------|--------------------|---|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
| LNR172  | DA      | 124493             | Forester V                                    | 2/16/2024  | 2/16/2024 | Tropical HTIRC 2024 Annual Meeting  | N                      | Υ                            | N                      | 249.67                | State                               | N                           |
| LNR172  | DA      | 11307              | Forester V                                    | 2/26/2024  | 3/1/2024  | Attend the Wester Forestry Leadership Coalition Western<br>Urban and Community Forestry Committee's Annual<br>Meeting | N                      | Y                            | Y                      | 1,654.22              | State                               | N                           |
| LNR172  | DA      | 124493             | Forester V                                    | 2/28/2024  | 2/2/2024  | Visit Waiakea TMA   | Υ                      | N                            | N                      | 233.44                | State                               | N                           |
| LNR172  | DA      | N/A                | Forestry KUPU Intern                          | 2/28/2024  | 2/2/2024  | Exploring larger diameter stands in the TMA for Kuemela Hardwoods & for pilot harvest area                            | Y                      | N                            | N                      | 209.44                | State                               | N                           |
| LNR172  | DA      | 12464              | Forester V                                    | 3/21/2024  | 3/25/2024 | Site visits to Paniolo Tonewoods, Parker Ranch and Kona<br>Hema   | Υ                      | N                            | N                      | 366.54                | State                               | N                           |
| LNR172  | DA      | N/A                | Forestry Management Specialist                | 3/21/2024  | 3/22/2024 | FSP site visit - Paniolo Tonewoods and Parker Ranch   | Y                      | N                            | N                      | 330.53                | State                               | N                           |
| LNR172  | DA      | N/A                | Forestry Management Specialist                | 3/25/2024  | 3/25/2024 | FSP site visit - Kona Hema  | Υ                      | N                            | N                      | 239.69                | State                               | N                           |
| LNR172  | DA      | N/A                | Forestry Management Specialist                | 3/28/2024  | 3/28/2024 | Public hearing for forest reserve addition on Hawaii Island   | N                      | Υ                            | N                      | 176.44                | State                               | N                           |
| LNR172  | DA      | 123131             | Natural Resources Management<br>Specialist II | 3/28/2024  | 3/28/2024 | Public hearing for forest reserve addition on Hawaii Island   | N                      | Y                            | N                      | 176.44                | State                               | N                           |
| LNR172  | DA      | 121976             | Planner V                                     | 3/28/2024  | 3/28/2024 | Public hearing for forest reserve addition on Hawaii Island   | N                      | Υ                            | N                      | 152.44                | State                               | N                           |
| LNR172  | DA      | 124493             | Forester V                                    | 4/1/2024   | 4/3/2024  | Kahikinui/Nakula visit  | Υ                      | N                            | N                      | 442.13                | State                               | N                           |
| LNR172  | DA      | N/A                | Forestry Kpupu Intern                         | 4/1/2024   | 4/3/2024  | Kahikinui/Nakula visit  | Υ                      | N                            | N                      | 384.39                | State                               | N                           |
| LNR172  | DA      | 11422              | Forestry Management Program S                 | 4/1/2024   | 4/3/2024  | Kahikinui/Nakula visit  | Υ                      | N                            | N                      | 603.11                | State                               | N                           |
| LNR172  | DA      | N/A                | Forest Stewardship Member                     | 4/19/2024  | 4/19/2024 | Meeting of the Forest Stewardshop Advisory Committee to review Forest Stewardship plans and proposals                 | N                      | Y                            | N                      | 166.71                | State                               | N                           |
| LNR172  | DA      | N/A                | Forest Stewardship Member                     | 4/19/2024  | 4/19/2024 | Meeting of the Forest Stewardshop Advisory Committee to review Forest Stewardship plans and proposals                 | N                      | Υ                            | N                      | 171.45                | State                               | N                           |
| LNR172  | DA      | N/A                | Forest Stewardship Member                     | 4/19/2024  | 4/19/2024 | Meeting of the Forest Stewardshop Advisory Committee to review Forest Stewardship plans and proposals                 | N                      | Υ                            | N                      | 166.71                | State                               | N                           |
| LNR172  | DA      | N/A                | Forest Stewardship Member                     | 4/19/2024  | 4/19/2024 | Meeting of the Forest Stewardshop Advisory Committee to review Forest Stewardship plans and proposals                 | N                      | Y                            | N                      | 166.71                | State                               | N                           |
| LNR172  | DA      | N/A                | Forest Stewardship Member                     | 4/19/2024  | 4/19/2024 | i i i i i i i i i i i i i i i i i i i   | N                      | Y                            | N                      | 186.45                | State                               | N                           |
| LNR172  | DA      | N/A                | Forest Stewardship Member                     | 4/19/2024  | 4/19/2024 | Meeting of the Forest Stewardshop Advisory Committee to review Forest Stewardship plans and proposals                 | N                      | Y                            | N                      | 171.45                | State                               | N                           |
| LNR172  | DA      | N/A                | Forest Stewardship Member                     | 4/19/2024  | 4/19/2024 | Meeting of the Forest Stewardshop Advisory Committee to review Forest Stewardship plans and proposals                 | N                      | Y                            | N                      | 190.71                | State                               | N                           |
| LNR172  | DA      | 11422              | Forestry Management Program Specialist        | 4/23/2024  | 4/25/2024 | Meeting with USFS, Forestry Private and Mill's (Parker Ranch)   | N                      | Y                            | N                      | 250.79                | State                               | N                           |
| LNR172  | DA      | 9696               | Forester VI                                   | 4/30/2024  | 4/30/2024 | Site visit to Kapapala Forest Reserve with Hilo staff and HARC  | Y                      | N                            | N                      | 162.18                | State                               | N                           |
| LNR172  | DA      | 2882               | Forestry and Wildlife<br>Administrator        | 5/5/2024   | 5/10/2024 | Attend and participate in the National Association of State Foresters Executive Committee Meeting                     | N                      | Y                            | N                      | 543.75                | State                               | N                           |
| LNR172  | DA      | N/A                | Kaulunani Council Member                      | 5/9/2024   | 5/9/2024  | Kaulunani Quarterly Council Meeting   | N                      | Υ                            | N                      | 157.10                | State                               | N                           |
| LNR172  | DA      | N/A                | Kaulunani Council Member                      | 5/9/2024   | 5/9/2024  | Kaulunani Quarterly Council Meeting   | N                      | Y                            | N                      | 199.43                | State                               | N                           |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                       | Start Date | End Date  | Justification for Travel  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|---------|---------|--------------------|--|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
|         |         |                    |  |            |           | Participate in Big Island Invasive Species Committee's hala   |                        |                              |                        |                       |                                     |                             |
| LNR172  | DA      | N/A                | University of Hawaii Researcher        | 5/17/2024  | 5/18/2024 | event   | N                      | Υ                            | N                      | 325.75                | State                               | N                           |
| LNR172  | DA      | 2882               | Administrator                          | 5/19/2024  | 5/24/2024 | Attend the Council of Western State Foresters and Western Forestry Leadership Coalition 2024 Spring Meeting   | N                      | Y                            | Y                      | 2,667.61              | State                               | N                           |
| LNR172  | DA      | 12464              | Forester V                             | 5/20/2024  | 5/20/2024 | FSP site visit - Haleakala Ranch EFRP restoration plan development  | N                      | Y                            | N                      | 166.69                | State                               | N                           |
| LNR172  | DA      | N/A                | Forestry Management Specialist         | 5/20/2024  | 5/20/2024 | FSP site visit - Haleakala Ranch EFRP restoration plan development  | Y                      | N                            | N                      | 190.69                | State                               | N                           |
| LNR172  | DA      | N/A                | KESRP Project Coordinator              | 5/20/2024  | 5/26/2024 | 7th Internantional Albatross and Petrel Conference  | Υ                      | N                            | Υ                      | 2,157.65              | State                               |                             |
| LNR172  | DA      | 124493             | Forester V                             | 5/28/2024  | 5/28/2024 | Meeting with Lance DeSilva  | Υ                      | Υ                            | N                      | 192.79                | State                               | N                           |
| LNR172  | DA      | 11422              | Forestery Management Program           | 5/28/2024  | 5/28/2024 | Meeting with Lance DeSilva  | N                      | Υ                            | N                      | 192.79                | State                               | N                           |
| LNR172  | DA      | 11307              | Forester V                             | 6/1/2024   | 6/1/2024  | Invited by Kaulunani Council member Axel Defingin to attend the 13th Annual Remathau Graduation ceremony  | N                      | Y                            | N                      | 272.53                | State                               | N                           |
| LNR172  | DA      | 2882               | Administrator                          | 6/5/2024   | 6/6/2024  | Legislative site visit - WAL  | Υ                      | N                            | N                      | 387.11                | State                               | N                           |
| LNR172  | DA      | 12464              | Forester V                             | 6/9/2024   | 6/14/2024 | Attend the 2024 National FLP Summit: Biennieal Forest   | N                      | Υ                            | Υ                      | 1,420.49              | State                               | N                           |
| LNR172  | DA      | 2905               | Forestry & Wildife Technician IV       | 6/24/2024  | 6/24/2024 | Maui Native Nursery   | N                      | N                            | N                      | 165.70                | State                               |                             |
| LNR172  | DA      | 2895               | Forestry & Wildife Technician IV       | 6/24/2024  | 6/24/2024 | Maui Native Nursery   | N                      | N                            | N                      | 165.70                | State                               |                             |
| LNR172  | DA      | 11422              | Forestry Management Program Specialist | 7/6/2024   | 7/27/2024 | Attend the 2024 Harvard Leadership for Senior Executives<br>Program   | N                      | Y                            | Y                      | 18,969.88             | State                               | N                           |
| LNR172  | DA      | 12464              | Forester V                             | 7/7/2024   | 7/12/2024 | To participate in the Forest Legacy Program Inflation<br>Reduction Act project ranking panel as a state<br>representative   | Y                      | Y                            | N                      | 2,396.31              | State                               | N                           |
| LNR172  | DA      | 119249             | Entomologist V                         | 7/11/2024  | 7/11/2024 | Site visit to Puuwaawaa with Forest Service and DOFAW to discuss developing genetic resistance in naio to Myoporum thrips   | Y                      | N                            | N                      | 182.18                | State                               | N                           |
| LNR172  | DA      | 9696               | Forester VI                            | 7/11/2024  | 7/11/2024 | Site visit to Puuwaawaa Forest Reserve Myoporum thrips project  | Y                      | N                            | N                      | 248.68                | State                               | N                           |
| LNR172  | DA      | N/A                | GIS AND DRONE WATERSHED ASS            | 7/14/2024  | 7/19/2024 | ESRI CONFERENCE   | Υ                      | Υ                            | Υ                      | 3,532.09              | State                               | N                           |
| LNR172  | DA      | N/A                | RCUH MEMBER                            | 7/14/2024  | 7/20/2024 | ESRI CONFERENCE   | Υ                      | Υ                            | Υ                      | 1,716.22              | State                               | N                           |
| LNR172  | DA      | 124493             | Forester V                             | 7/16/2024  | 7/17/2024 | Kahikinui/Nakula site visit with Forest Solutions   | Υ                      | N                            | N                      | 535.21                | State                               | N                           |
| LNR172  | DA      | 2882               | Administrator                          | 7/18/2024  | 7/18/2024 | Attend the Rapid Ohia Death Science Symposium   | N                      | Υ                            | N                      | 101.60                | State                               | N                           |
| LNR172  | DA      | 9696               | Forester VI                            | 7/18/2024  | 7/19/2024 | Attend a 2-day Rapid Ohia Death Science Symposium   |                        | у                            |                        | 563.39                | State                               | N                           |
| LNR172  | DA      | N/A                | OUTREACH FIELD TECH                    | 7/29/2024  | 8/1/2024  | Hawaii Conservation Conference  | N                      | Υ                            | Υ                      | 839.80                | State                               | N                           |
| LNR172  | DA      | N/A                | OUTREACH FIELD TECH                    | 7/30/2024  | 8/1/2024  | Hawaii Conservation Conference  | N                      | Υ                            | у                      | 914.80                | State                               | N                           |
| LNR172  | DA      | N/A                | GIS AND DRONE WATERSHED AS:            | 7/30/2024  | 8/1/2024  | Hawaii Conservation Conference  | N                      | Υ                            | Υ                      | 1,667.88              | State                               | N                           |
| LNR172  | DA      | N/A                | Kaulunani Council Member               | 8/1/2024   | 8/1/2024  | Participate as one of three panelist to discuss the role accessible trees play in broader conservation initiatives and to create opportunites for follow-up conversations after the discussion. | Y                      | N                            | N                      | 877.90                | State                               | N                           |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                           | Start Date | End Date  | <u>Justification for Travel</u>                                    | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR172  | DA      | 11307              | Forester V                                 | 8/8/2024   | 8/9/2024  | Kaulunani Council meeting and visiting grant project partners      | Y                      | N                            | N                      | 870.75                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                   | 8/8/2024   | 8/8/2024  | Kaulunani Council meeting  | Υ                      | N                            | N                      | 171.44                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                   | 8/8/2024   | 8/8/2024  | Kaulunani Council meeting  | Υ                      | N                            | N                      | 157.19                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                   | 8/8/2024   | 8/8/2024  | Kaulunani Council meeting  | Υ                      | N                            | N                      | 195.95                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                   | 8/8/2024   | 8/8/2024  | Kaulunani Council meeting  | Υ                      | N                            | N                      | 171.44                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                   | 8/8/2024   | 8/8/2024  | Kaulunani Council meeting  | Υ                      | N                            | N                      | 171.44                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                   | 8/8/2024   | 8/8/2024  | Kaulunani Council meeting  | Υ                      | N                            | N                      | 157.19                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                   | 8/8/2024   | 8/8/2024  | Kaulunani Council meeting  | Υ                      | N                            | N                      | 203.65                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                   | 8/8/2024   | 8/8/2024  | Kaulunani Council meeting  | Υ                      | N                            | N                      | 227.65                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Council Member                   | 8/8/2024   | 8/8/2024  | Kaulunani Council meeting  | Υ                      | N                            | N                      | 166.71                | State                               | N                                    |
| LNR172  | DA      | N/A                | KUPU Intern                                | 8/8/2024   | 8/9/2024  | Kaulunani Council meeting and visiting grant project partners      | Y                      | N                            | N                      | 543.20                | State                               | N                                    |
| LNR172  | DA      | N/A                | PCSU IRA Community Partnership Coordinator | 8/8/2024   | 8/9/2024  | Kaulunani Council meeting and visiting grant project partners      | Y                      | N                            | N                      | 658.20                | State                               | N                                    |
| LNR172  | DA      | N/A                | GIS AND DRONE RESEARCH<br>TECH             | 8/13/2024  | 8/14/2024 | Drone Hui 2024 Meeting   | У                      | Y                            | Υ                      | 523.20                | State                               | N                                    |
| LNR172  | DA      | N/A                | GIS AND DRONE WATERSHED ASST               | 8/13/2024  | 8/14/2024 | Drone Hui 2024 Meeting   | Y                      | Y                            | У                      | 387.20                | State                               | N                                    |
| LNR172  | DA      | 9696               | Forester VI                                | 8/21/2024  | 8/21/2024 | Visit Forest Service's biocontrl research program and facility     | Y                      | N                            | N                      | 275.89                | State                               | N                                    |
| LNR172  | DA      | 123131             | Natural Rescs Mgmt Prgm Spclt              | 8/21/2024  | 8/21/2024 | Visit Forest Service's biocontrl research program and facility     | Y                      | N                            | N                      | 199.89                | State                               | N                                    |
| LNR172  | DA      | 124493             | Forester V                                 | 8/22/2024  | 8/23/2024 | Meet with Jay Hatayama and Irene Sprecher and site visit to Puu Oo | Y                      | N                            | N                      | 672.69                | State                               | N                                    |
| LNR172  | DA      | 11422              | Forestry Management Program<br>Specialist  | 8/22/2024  | 8/23/2024 | Meet with Jay Hatayama and Irene Sprecher and site visit to Puu Oo | Y                      | N                            | N                      | 279.35                | State                               | N                                    |
| LNR172  | DA      | N/A                | Forestry Management Specialist             | 9/6/2024   | 9/6/2024  | FSP site visit - Kealakekua Mountain Reserve                       | Υ                      | N                            | N                      | 196.45                | State                               | N                                    |
| LNR172  | DA      | 11632              | Forestry Management Superviso              | 9/12/2024  | 9/12/2024 | Forestry Section Core Group Meeting                                | Υ                      | N                            | N                      | 146.71                | State                               | N                                    |
| LNR172  | DA      | 12480              | FOREST MGMT SUPV I                         | 9/12/2024  | 9/12/2024 | FORESTRY CORE GROUP MEETING  | N                      | Y                            | N                      | 141.98                | State                               | N                                    |
| LNR172  | DA      | 12481              | FOREST MANAGEMENT SUPERVIS                 | 9/12/2024  | 9/12/2024 | Forestry Section Core Group Meeting                                | Υ                      | Y                            | N                      | 229.50                | State                               | N                                    |
| LNR172  | DA      | N/A                | Forestry Management Specialist             | 9/18/2024  | 9/18/2024 | Site visit to South Kona Forest Reserve                            | Υ                      | N                            | N                      | 199.89                | State                               | N                                    |
| LNR172  | DA      | 123131             | Natural Resources Management               | 9/18/2024  | 9/18/2024 | Site visit to South Kona Forest Reserve                            | Υ                      | N                            | N                      | 199.89                | State                               | N                                    |
| LNR172  | DA      | N/A                | Forestry Management Specialist             | 9/19/2024  | 9/16/2024 | FSP site visit - Ka'awaloa   | Υ                      | N                            | N                      | 166.98                | State                               | N                                    |
| LNR172  | DA      | 9696               | Forester VI                                | 9/20/2024  | 9/20/2024 | Attend Rapid Ohia Death Outreach Workshop                          | Υ                      | N                            | N                      | 205.94                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Partner                          | 9/20/2024  | 9/20/2024 | Attend the 'Aha Kumula'au - Kaulunani Partners Gathering           | Y                      | N                            | N                      | 175.45                | State                               | N                                    |
| LNR172  | DA      | N/A                | Kaulunani Partner                          | 9/20/2024  | 9/20/2024 | Attend the 'Aha Kumula'au - Kaulunani Partners Gathering           | Y                      | N                            | N                      | 252.13                | State                               | N                                    |

| Prog ID          | Sub-Org  | Position<br>Number | <u>Job Title</u>                              | Start Date | End Date   | <u>Justification for Travel</u>   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|------------------|----------|--------------------|---|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
| LNR172           | DA       | N/A                | Kaulunani Partner                             | 9/20/2024  | 9/20/2024  | Attend the 'Aha Kumula'au - Kaulunani Partners Gathering  | Υ                      | N                            | N                      | 148.20                | State                               | N                           |
| LNR172           | DA       | N/A                | Kaulunani Partner                             | 9/20/2024  | 9/20/2024  | Attend the 'Aha Kumula'au - Kaulunani Partners Gathering  | Y                      | N                            | N                      | 270.27                | State                               | N                           |
| LNR172           | DA       | N/A                | Kaulunani Partner                             | 9/20/2024  | 9/20/2024  | Attend the 'Aha Kumula'au - Kaulunani Partners Gathering  | Υ                      | N                            | N                      | 234.15                | State                               | N                           |
| LNR172           | DA       | N/A                | Kaulunani Partner                             | 9/20/2024  | 9/20/2024  | Attend the 'Aha Kumula'au - Kaulunani Partners Gathering  | Υ                      | N                            | N                      | 274.62                | State                               | N                           |
| LNR172           | DA       | N/A                | Kaulunani Partners                            | 9/20/2024  |            | Attend the 'Aha Kumulau'au - Kaulunani Partners<br>Gathering  | Y                      | N                            | N                      | 184.94                | State                               | N                           |
| LNR172           | DA       | 2882               | Forestry & Wildlife Administrator             |            | , ,        | Attend the National Association of State Foresters 2024 Annual Meeting  | Y                      | Y                            | Y                      | 3,544.58              | State                               | N                           |
| LNR172           | DA       | 11422              | Forestry Management Program Specialist        | 9/22/2024  |            | Attend the National Association of State Foresters 2024 Annual Meeting and the Land Trust Alliance Rally                                  | Y                      | Y                            | Y                      | 4,380.37              | State                               | N                           |
| LNR172           | DA       | 9696               | Forester VI                                   | 9/30/2024  |            | Participate in the annual meeting of the Council of Western State Foresters Forest Health Committee                                       | Y                      | Y                            | Y                      | 1,901.19              | State                               | N                           |
| LNR172           | DA       | 11422              | Specialist                                    |            |            | Attend the 2024 WFLC Pacific Islands Forestry Committee Executive Committee Meeting   | Υ                      | Y                            | Y<br>N                 | 3,688.57              | State                               | N                           |
| LNR172<br>LNR172 | DA<br>DA | N/A<br>2884        | Oahu Outreach Associate  KAUAI BRANCH MANAGER |            |            | Help with outreach events, classroom presentation and In-<br>reach withHawaii Island colleagues<br>Na Ala Hele Trail Capacity Workshop    | Y<br>Y                 | N<br>Y                       | N                      | 589.54<br>138.18      | State<br>State                      | N<br>N                      |
| LNR172           | DA       | N/A                | Outreach Associate                            |            |            | Going to Hakalau to review the program and produce ourtreach videos/social media content and Hakalau Hawaii Island Festival for the Birds | Y                      | N                            | N                      | 268.28                | State                               | N                           |
| LNR172           | DA       | N/A                | KUPU Intern                                   | 10/28/2024 | 10/30/2024 | PSCU Helicopter Safety Training UH Manoa  | Υ                      | N                            | Y                      | 904.50                | State                               | N                           |
| LNR172           | DA       | 2882               | Forestry & Wildlife<br>Administrator          | 11/3/2024  |            | Attend the 2024 Council of Western State Foresters and Western Forestry Leadership Coalition Fall Meeting                                 | Y                      | Y                            | Y                      | 2,423.41              | State                               | N                           |
| LNR172           | DA       | 124493             | Forester V                                    | 11/7/2024  |            | Meeting with nursery staff and Kamuela Hardwoods  | Υ                      | N                            | N                      | 191.71                | State                               | N                           |
| LNR172           | DA       | 11422              | Forestry Management Program S                 |            |            | Meeting with nursery staff and Kamuela Hardwoods  | Υ                      | N                            | N                      | 267.71                | State                               | N                           |
| LNR172           | DA       | N/A                | Kaulunani Council Member                      | · ·        | · ·        | Kaulunani Quarterly Council Meeting   | У                      | N                            | N                      | 261.75                | State                               | N                           |
| LNR172           | DA       | N/A                | Kaulunani Council Member                      | · ·        | · ·        | Kaulunani Quarterly Council Meeting   | У                      | N                            | N                      | 224.29                | State                               | N                           |
| LNR172           | DA       | N/A                | Kaulunani Council Member                      | · ·        |            | Kaulunani Quarterly Council Meeting   | У                      | N                            | N                      | 213.15                | State                               | N                           |
| LNR172           | DA       | 11307              | Forester V                                    |            |            | Attend the 2024 Partners in Community Forestry Conference and Urban & Community Forestry Coordinators National Meeting                    | N                      | Y                            | Y                      | 2,486.74              | State                               | N                           |
| LNR172           | DA       | 11422              |   |            |            | Visit to see reforestation and other Hilo OPS   | У                      | N                            | N                      | 382.25                | State                               | N                           |
| LNR172           | DA       | N/A                | Kaulunani KUPU Intern                         |            |            | Attend the 2024 Partners in Community Forestry  | N                      | Y                            | Y                      | 2,739.56              | State                               | N                           |
| LNR172           | DA       | 124493             | Forester V                                    |            |            | Visit Biocar Facility - Maui  | Υ                      | N                            | N                      | 286.68                | State                               | N                           |
| LNR172           | DA       | 46763              | Natural Resce Mgmt Specialist IV              | 12/2/2024  | 12/2/2024  | Interview Cynthia Vanderlip and other staff for development of Kure Atoll educational products  | Y                      | N                            | N                      | 285.39                | State                               | N                           |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                            | Start Date | End Date  | <u>Justification for Travel</u>  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR402  | DA      | 24945              | Forester V                                  | 1/15/2024  | 1/24/2024 | Attend the Western State Fire Managers Wildland Urban Interface Grant Program Calibration Meeting and Attend the National Association of State Foresters Chiefs, Managers, and Supervisors Meeting | N                      | Y                            | N                      | 3,922.73              | State                               | N                                    |
| LNR402  | DA      | N/A                | HISC KUPU Intern                            | 1/16/2024  | 1/18/2024 | HISC staff meeting   | N                      | Υ                            | N                      | 555.58                | State                               | N                                    |
| LNR402  | DA      | N/A                | HISC Planner                                | 1/16/2024  | 1/18/2024 | HISC staff meeting   | N                      | Υ                            | N                      | 264.29                | State                               | N                                    |
| LNR402  | DA      | 52385              | Natural Resource Management<br>Specialist V | 1/16/2024  | 1/18/2024 | HISC staff meeting, site visit and presentation at Farm Foundation   | Y                      | Y                            | N                      | 506.39                | State                               | N                                    |
| LNR402  | DA      | 27026              | Botanist V                                  | 1/24/2024  | 1/25/2024 | PEPP outplanting field work at Hoo O Na Pali NAR and NTBG site visit   | Y                      | Y                            | N                      | 277.79                | State                               | N                                    |
| LNR402  | DA      | 27026              | Botanist V                                  | 1/29/2024  | 1/31/2024 | Field work at Kiholo and site visits at Kaupulehu and Waikoloa   | Y                      | N                            | N                      | 255.79                | State                               | N                                    |
| LNR402  | DA      | N/A                | Habitat Conservation Planning Coordinator   | 1/29/2024  | 1/30/2024 | Assist Kauai Forest Bird Recovery Project with field work  | Y                      | N                            | N                      | 260.62                | State                               | N                                    |
| LNR402  | DA      | 50940              | Wildlife Biologist V                        | 1/29/2024  | 1/30/2024 | Assist Kauai Forest Bird Recovery Project with field work  | Υ                      | Υ                            | N                      | 255.04                | State                               | N                                    |
| LNR402  | DA      | 2882               | Administrator                               | 1/30/2024  | 1/30/2024 | Meet w/USFWS Region12 Deputy Director Bridgette Fahey  | N                      | Υ                            | N                      | 31.20                 | State                               | N                                    |
| LNR402  | DA      | N/A                | SEPP Field Technician                       | 1/30/2024  | 2/2/2024  | Conduct rare snail surveys   | Υ                      | N                            | N                      | 294.20                | State                               | N                                    |
| LNR402  | DA      | 46763              | Natural Resce Mgmt Specialist IV            | 2/2/2024   | 2/2/2024  | Creating virtual field trip at Keahou Bird Center w/Hilo staff   | Y                      | N                            | N                      | 219.19                | State                               | N                                    |
| LNR402  | DA      | 117655             | ITS V                                       | 2/5/2024   | 2/5/2024  | DOFAW PUALOKE WIFI UPGRADE   | N                      | N                            | N                      | 230.20                | State                               | N                                    |
| LNR402  | DA      | 121036             | ITS V NETWORK                               | 2/5/2024   | 2/5/2024  | DOFAW PUALOKE WIFI UPGRADE   | N                      | N                            | N                      | 220.69                | State                               | N                                    |
| LNR402  | DA      | N/A                | Policy Research Specialist                  | 2/6/2024   | 2/6/2024  | Wetland site visit to Ukumehame  | Υ                      | N                            | N                      | 109.69                | State                               | N                                    |
| LNR402  | DA      | 27073              | Wildlife Biologist V                        | 2/6/2024   | 2/6/2024  | NCWCG site visit   | Υ                      | N                            | N                      | 112.74                | State                               | N                                    |
| LNR402  | DA      | 27073              | Wildlife Biologist V                        | 2/7/2024   | 2/7/2024  | NCWCG site visit   | Υ                      | N                            | N                      | 112.74                | State                               | N                                    |
| LNR402  | DB      | 24945              | Forester V                                  | 2/12/2024  | 2/15/2024 | Teaching KFD and DOFAW Fire courses S-130/190 L-180  | N                      | N                            | Υ                      | 865.00                | State                               | N                                    |
| LNR402  | DA      | 27073              | Wildlife Biologist V                        | 2/20/2024  | 2/24/2424 | Attend the 51st Annual Meeting of the Pacific Seabird Group  | N                      | Υ                            | N                      | 2,016.34              | State                               | N                                    |
| LNR402  | DA      | N/A                | Deputy Attorney General                     | 2/21/2024  | 2/22/2024 | Site visit to KWP I and II Wind Farms (HCP/ITL-holder) and seabird mitigation project site   | Y                      | N                            | N                      | 727.95                | State                               | N                                    |
| LNR402  | DA      | N/A                | Habitat Conservation Planning Coordinator   | 2/21/2024  | 2/22/2024 | Site visit to KWP I and II Wind Farms (HCP/ITL-holder) and seabird mitigation project site   | Y                      | N                            | N                      | 883.23                | State                               | N                                    |
| LNR402  | DA      | N/A                | KUPU Intern                                 | 2/21/2024  | 2/22/2024 | Site visit to KWP I and II Wind Farms (HCP/ITL-holder) and seabird mitigation project site   | Y                      | N                            | N                      | 708.37                | State                               | N                                    |
| LNR402  | DB      | 24945              | Acting Forester V                           | 2/26/2024  | 2/29/2024 | Remote automated weather station maintenance   | Υ                      | N                            | N                      | 1,232.56              | State                               | N                                    |
| LNR402  | DA      | 117655             | ITS V                                       | 2/26/2024  | 2/26/2024 | DOFAW PUALOKE WIFI UPGRADE   | N                      | N                            | N                      | 143.19                | State                               | N                                    |
| LNR402  | DA      | 121036             | ITS V NETWORK                               | 2/26/2024  | 2/26/2024 | DOFAW PUALOKE WIFI UPGRADE   | N                      | N                            | N                      | 143.19                | State                               | N                                    |
| LNR402  | DA      | 2882               | Administrator                               | 2/27/2024  | 2/27/2024 | Joint Labor Management Meeting with DOFAW Kauai  | N                      | Υ                            | N                      | 119.19                | State                               | N                                    |
| LNR402  | DA      | 27026              | Botanist V                                  | 2/27/2024  | 2/27/2024 | Transporting T&E plants to Olinda Nursery and attending meetings   | N                      | Υ                            | N                      | 195.44                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                               | Start Date | End Date  | <u>Justification for Travel</u>  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR402  | DA      | 13141              | Human Resources Officer                        | 2/27/2024  | 2/27/2024 | Joint Labor Management Meeting with DOFAW Kauai branch   | N                      | Y                            | N                      | 139.19                | State                               | N                                    |
| LNR402  | DA      | 46075              | Human Resources Specialist                     | 2/27/2024  | 2/27/2024 | Joint Labor Management Meeting with DOFAW Kauai branch   | N                      | Y                            | N                      | 139.19                | State                               | N                                    |
| LNR402  | DA      | 52385              | Natural Rescs Mgmt Specialist V                | 2/28/2024  | 2/28/2024 | Meeting with MISC, and deploying crb traps at Kahului Seaport  | Υ                      | N                            | N                      | 288.04                | State                               | N                                    |
| LNR402  | DA      | 27073              | Wildlife Biologist V                           | 2/28/2024  | 2/28/2024 | POH Ranch meeting nene   | N                      | Υ                            | N                      | 250.00                | State                               | N                                    |
| LNR402  | DA      | N/A                | Graduate student, University of Pittsburgh     | 3/3/2024   | 3/24/2024 | Conduct field work deploying acoustic monitoring equipment for research on endangered 'akeke'e   | Y                      | N                            | N                      | 3,547.14              | State                               | N                                    |
| LNR402  | DA      | N/A                | OUTREACH FIELD TECH                            | 3/12/2024  | · ·       | Attend the 2024 Outreach Meeting   | У                      | У                            | n                      | 546.20                | State                               |                                      |
| LNR402  | DA      | 24945              | Forester V                                     | 3/20/2024  | 3/20/2024 | RAWS portable maintenance  | Υ                      | N                            | N                      | 250.80                | State                               | N                                    |
| LNR402  | DA      | 2882               | Administrator                                  | 3/21/2024  |           | Meet with the DOFAW branch manager regarding EMCP,<br>and Kauai Island Utility Cooperative Habitat Conservation<br>Plan coordinator regarding KIUC HIP | N                      | Y                            | N                      | 108.61                | State                               | N                                    |
| LNR402  | DB      | 24945              | Forester V                                     | 3/23/2024  | 3/28/2024 | Attend the 2024 Internaltion Association of Fire Chiefs - Wildland Urban Interface Conference  | N                      | Y                            | Υ                      | 2,434.57              | State                               | N                                    |
| LNR402  | DA      | 27062              | FORESTER III                                   | 3/26/2024  | 3/27/2024 | YARNELL FIRE STAFF RIDE 2024 TRAINING  | Υ                      | N                            | Υ                      | 1,614.66              | State                               | N                                    |
| LNR402  | DA      | 27026              | Botanist V                                     | 4/1/2024   | 1/2/2024  | PEPP field work at Kalalalu and Waimea Canyon  | Υ                      | N                            | N                      | 319.78                | State                               | N                                    |
| LNR402  | DA      | 2882               | Administrator                                  | 4/8/2024   | 4/8/2024  | Meet with KIUC regarding their HCP and meet with branch  | N                      | Y                            | N                      | 146.41                | State                               | N                                    |
| LNR402  | DA      | 27026              | Botanist V                                     | 4/8/2024   | 4/10/2024 | PEPP surveys and monitoring of Schiedea kauaiensis   | Υ                      | N                            | N                      | 253.04                | State                               | N                                    |
| LNR402  | DB      | 244945             | Forester V                                     | 4/9/2024   | 4/11/2024 | HECO fire meeting  | N                      | Υ                            | N                      | 857.86                | State                               | N                                    |
| LNR402  | DA      | 27062              | FORESTER III                                   | 4/9/2024   | 4/12/2024 | S130-INTRO TO WILDLAND FIREFIGHTING  | Υ                      | Υ                            | Υ                      | 1,475.58              | State                               | N                                    |
| LNR402  | DA      | N/A                | Assistant Professor at UH-Manoa                | 4/10/2024  | 4/12/2024 | Conduct Yellow-faced bee surveys   | Υ                      | N                            | N                      | 382.40                | State                               | N                                    |
| LNR402  | DA      | N/A                | Kupu Aina Corp Member                          | 4/10/2024  | 4/12/2024 | Conduct Yellow-faced bee surveys   | Υ                      | N                            |                        | 212.29                | State                               | N                                    |
| LNR402  | DA      | N/A                | Lab Technician                                 | 4/11/2024  | 4/12/2024 | Attend the 14th Annual Tropical Conservation Biology and Environmental Science Symposium   | N                      | Y                            | Υ                      | 650.18                | State                               | N                                    |
| LNR402  | DA      | N/A                | Lab Technician                                 | 4/11/2024  | 4/12/2024 | Attend the 14th Annual Tropical Conservation Biology and Environmental Science Symposium   | N                      | Y                            | Υ                      | 528.09                | State                               | N                                    |
| LNR402  | DA      | 50940              | Wildlife Biologist V                           | 4/15/2024  | 4/18/2024 | Attend predator control and wetland workshop   | N                      | Y                            | У                      | 774.04                | State                               | N                                    |
| LNR402  | DA      | N/A                | Kupu Intern                                    | 4/16/2024  | 4/18/2024 | Attend the predator control and wetland workshop   | N                      | Y                            | Υ                      | 338.09                | State                               | N                                    |
| LNR402  | DA      | N/A                | Mosquito Control Project<br>Planner            | 4/16/2024  | 4/16/2024 | Attend in-person mosquitoe-control meeting   | N                      | Y                            |                        | 190.67                | State                               | N                                    |
| LNR402  | DA      | N/A                | Policy Research Specialist                     | 4/16/2024  | 4/18/2024 | Attend predator control and wetland workshop   | N                      | Y                            | У                      | 1,087.66              | State                               | N                                    |
| LNR402  | DA      | N/A                | Snail Extinction Prevention Program Field Tech | 4/16/2024  | 4/16/2024 | Fieldwork in Kohala to select a predator-proof fence site  | Υ                      | N                            | N                      | 172.29                | State                               | N                                    |
| LNR402  | DA      | N/A                | Snail Extinction Prevention Program Field Tech | 4/16/2024  | 4/16/2024 | Fieldwork in Kohala to select a predator-proof fence site  | Υ                      | N                            | N                      | 172.29                | State                               | N                                    |
| LNR402  | DA      | 122213             | Wildlife Biologist V                           | 4/16/2024  | 4/16/2024 | Fieldwork in Kohala to select a predator-proof fence site  | Υ                      | N                            | N                      | 196.29                | State                               | N                                    |
| LNR402  | DA      | 27073              | Wildlife Biologist V                           | 4/16/2024  | 4/17/2024 | Attend wetland workshop  | N                      | Y                            | У                      | 800.92                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                        | Start Date | End Date  | <u>Justification for Travel</u>  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR402  | DA      | N/A                | FIELD& COMMUNICATIONS ASSISTANT         | 4/16/2024  | 4/18/2024 | HAWAII PREDATOR CONTROL AND WETLAND WKSHP  | У                      | N                            | У                      | 406.28                | State                               | N                                    |
| LNR402  | DB      | 24945              | Forester V                              | 4/21/2024  | 4/25/2024 | Attend the Northwest Fire Protection Compact 2024 Annual Meeting   | N                      | Y                            | Υ                      | 2,026.92              | State                               | N                                    |
| LNR402  | DA      | 27026              | Botanist V                              | 4/22/2024  | 4/25/2024 | MLT Mokio site visit and rare plant serveys  | Υ                      | N                            | N                      | 521.00                | State                               | N                                    |
| LNR402  | DA      | 52385              | Natural Rescs Mgmt Specialist V         | 4/28/2024  | 4/30/2024 | Puu Kukui site visit and native plant training   | Υ                      | N                            | N                      | 198.04                | State                               | N                                    |
| LNR402  | DA      | 27026              | Botanist V                              | 4/29/2024  | 4/30/2024 | PEPP meeting and Puu Kukui botanical survey  | Υ                      | Υ                            | N                      | 574.21                | State                               | N                                    |
| LNR402  | DA      | 2882               | Administrator                           | 5/1/2024   | 5/1/2024  | Meet with executive director of the National Association of State Foresters for a meeting related to Hawaii hosting the 2025 NASF annual meeting | N                      | У                            | N                      | 103.10                | State                               | N                                    |
| LNR402  | DB      | 24945              | Forester V                              | 5/1/2024   | 5/3/2024  | Attend the Southern California Association of Foresters & Fire Wardens Wildland Fire Safety & Training Conference                                | N                      | Y                            | Y                      | 1,111.76              | State                               | N                                    |
| LNR402  | DA      | N/A                | Survey Entomologist                     | 5/5/2024   | 5/8/2024  | Conduct Native arthropod surveys in coastal Kohala   | Υ                      | N                            | N                      | 291.65                | State                               | N                                    |
| LNR402  | DA      | N/A                | HISAM Awardee                           | 5/10/2024  | 5/10/2024 | Attend the Hawaii Invasive Species Awareness Month   | N                      | Υ                            | N                      | 173.89                | State                               | N                                    |
| LNR402  | DA      | N/A                | HISAM Awardee                           | 5/10/2024  | 5/10/2024 | Attend the Hawaii Invasive Species Awareness Month   | N                      | Υ                            | N                      | 178.65                | State                               | N                                    |
| LNR402  | DA      | N/A                | HISAM Awardee                           | 5/10/2024  | 5/10/2024 | Attend the Hawaii Invasive Species Awareness Month   | N                      | Υ                            | N                      | 178.65                | State                               | N                                    |
| LNR402  | DA      | N/A                | Survey Entomologist                     | 5/13/2024  | 5/17/2024 | Conduct Arthropod surveys  | Υ                      | N                            | N                      | 470.66                | State                               | N                                    |
| LNR402  | DA      | 50940              | Wildlife Biologist V                    | 5/14/2024  | 5/14/2024 | Site visit at Keauhou Bird Conservation Center   | Υ                      | N                            | N                      | 247.65                | State                               | N                                    |
| LNR402  | DA      | 27060              | Forester III                            | 5/29/2024  | 5/31/2024 | ROD SURVEYS  | Υ                      | N                            | N                      | 857.66                | State                               | N                                    |
| LNR402  | DA      | N/A                | Mosquito Control Project<br>Planner     | 5/31/2024  | 5/31/2024 | Attend in-person meetings related to mosquito control  | N                      | Y                            | N                      | 235.26                | State                               | N                                    |
| LNR402  | DA      | 50940              | Wildlife Biologist V                    | 6/3/2024   | 6/7/2024  | Attend Palila Structured Decision Making Workshop  | N                      | Υ                            | N                      | 1,052.18              | State                               | N                                    |
| LNR402  | DB      | 24945              | Forester V                              | 6/4/2024   | 6/4/2024  | 2024 Wildfire Drought Lookout! Press Conference  | N                      | Υ                            | N                      | 220.43                | State                               | N                                    |
| LNR402  | DB      | 24945              | Forester V                              | 6/5/2024   | 6/7/2024  | Fire Mitigation Meeting, RAWS weather station maintenance and Drought Council Meeting  | N                      | Y                            | N                      | 635.80                | State                               | N                                    |
| LNR402  | DA      | N/A                | Mosquito Control Project<br>Coordinator | 6/12/2024  | 6/13/2024 | Attend the Ka nuku o ka Manu workshop pretaining to the cultural signifigance of forest birds  | N                      | Y                            | N                      | 626.08                | State                               | N                                    |
| LNR402  | DA      | 27026              | Botanist V                              | 6/19/2024  | 6/19/2024 | PEPP meeting and delivering plants to Olinda Nursery   | Υ                      | N                            | N                      | 183.81                | State                               | N                                    |
| LNR402  | DA      | N/A                | Lab Technician                          | 6/27/2024  | 6/27/2024 | Maui Nui SEPP Lab Equipment Maintenance and Training   | Υ                      | N                            | N                      | 200.20                | State                               | N                                    |
| LNR402  | DA      | 00122042           | WILDLIFE BIOLOGIST IV                   | 7/2/2024   | 7/2/2024  | Attend the Maui & Molokai Project Meeting  | N                      | Υ                            | N                      | 133.44                | State                               | N                                    |
| LNR402  | DA      | 122042             | WILDLIFE BIOLOGIST IV                   | 7/2/2024   | 7/2/2024  | Maui&Molokai Nene Population Project Meeting   | N                      | Υ                            | Υ                      | 133.44                | State                               | N                                    |
| LNR402  | DA      | N/A                | Mosquito Control Project<br>Planner     | 7/12/2024  |           | Set-up and attend a in-person panel discussion at Bishop<br>Museum about mosquito control and bird extinctions in                                | Υ                      | N                            | N                      | 529.35                | State                               | N                                    |
| LNR402  | DA      | 27073              | Wildlife Biologist V                    | 7/18/2024  | 7/19/2024 | Conduct Hawaii Island Nene Survey  | Υ                      | N                            | N                      | 356.89                | State                               | N                                    |
| LNR402  | DB      | 122833             | Forester IV                             | 7/19/2024  | 7/21/2024 | •  | Υ                      | N                            |                        | 185.55                | State                               | N                                    |
| LNR402  | DB      | 24945              | Forester V                              | 7/19/2024  |           | Assist with Kauai Fire   | Υ                      | N                            | N                      | 185.55                | State                               | N                                    |
| LNR402  | DA      | 42633              | Heavy Equipment Operator                | 7/20/2024  | 7/23/2024 | Assist Kauai w/ Fire Suppression Efforts: Keakaha Fire (KI-24-0005)  | N                      | N                            | N                      | 207.20                | State                               | N                                    |

| Prog ID | Sub-Org | Position      | Job Title                            | Start Date | End Date  | Justification for Travel  | <u>Full</u><br>Agenda | Meetings<br>Attended | Training<br>Sessions | Total Cost | Cost Paid by State or | <u>Final</u><br>Report of |
|---------|---------|---------------|--------------------------------------|------------|-----------|---|-----------------------|----------------------|----------------------|------------|-----------------------|---------------------------|
| FIOGID  | Sub-Oig | <u>Number</u> | JOB Hitle                            | Start Date | Liid Date | <u>Justification for Traver</u>   | Y/N?                  | Y/N?                 | <u>Y/N?</u>          | of Trip    | Other Entity?         | Travel<br>Y/N?            |
| LNR402  | DA      | 4665          | Heavy Equipment Operator             | 7/20/2024  | 7/23/2024 | Assist Kauai w/ Fire Suppression Efforts: Keakaha Fire (Kl-24-0005)   | N                     | N                    | N                    | 207.20     | State                 | N                         |
| LNR402  | DA      | 11632         | Forestry Management<br>Supervisor II | 7/20/2024  | 7/23/2024 | Assist Kauai w/ Fire Suppression Efforts: Keakaha Fire (Kl-24-0005)   | N                     | N                    | N                    | 207.20     | State                 | N                         |
| LNR402  | DB      | 24945         | Forester V                           | 7/25/2024  | 8/4/2024  | Serve as deputy agency administrator to support Oregon during fire severity via an order through the North West   | Y                     | N                    | N                    | 703.25     | State                 | N                         |
| LNR402  | DA      | N/A           | Mosquito Control Project Planne      | 7/30/2024  | 8/1/2024  | Attend the Hawaii Conservation Conference   | Υ                     | Υ                    | N                    | 1,299.86   | State                 | N                         |
| LNR402  | DA      | N/A           | KUPU INTERN                          | 7/30/2024  | 8/1/2024  | Hawaii Conservation Conference  | N                     | Υ                    | Υ                    | 1,219.30   | State                 | N                         |
| LNR402  | DA      | 122042        | WILDLIFE BIOLOGIST IV                | 7/30/2024  | 8/1/2024  | Hawaii Conservation Conference  | N                     | Υ                    | Υ                    | 1,463.19   | State                 | N                         |
| LNR402  | DA      | N/A           | RCUH MEMBER                          | 7/30/2024  | 8/1/2024  | Hawaii Conservation Conference  | N                     | Υ                    | Υ                    | 1,157.19   | State                 | N                         |
| LNR402  | DA      | N/A           | RCUH MEMBER                          | 7/30/2024  | 8/1/2024  | Hawaii Conservation Conference  | N                     | Υ                    | Υ                    | 1,157.19   | State                 | N                         |
| LNR402  | DB      | 27060         | Forester III                         | 7/31/2024  | 8/13/2024 | Serve as members/trainees of an Incident Management Team or Complex Incident Management Team or Complex Incident Management Team for fires that Oregon Department of Forestry is currently engaged in and requesting support. | Y                     | N                    | N                    | 1,159.63   | State                 | N                         |
| LNR402  | DB      | 27062         | Forester III                         | 7/31/2024  | 8/13/2024 | Serve as members/trainees of an Incident Management Team or Complex Incident Management Team or Complex Incident Management Team for fires that Oregon Department of Forestry is currently engaged in and requesting support. | Y                     | N                    | N                    | 1,378.90   | State                 | N                         |
| LNR402  | DB      | 122833        | Forester IV                          | 7/31/2024  | 8/13/2024 | Serve as members/trainees of an Incident Management Team or Complex Incident Management Team or Complex Incident Management Team for fires that Oregon Department of Forestry is currently engaged in and requesting support. | Y                     | N                    | N                    | 904.48     | State                 | N                         |
| LNR402  | DB      | 2883          | Forestry & Wildlife Manager          | 7/31/2024  | 8/16/2024 | Serve as members/trainees of an Incident Management Team or Complex Incident Management Team or Complex Incident Management Team for fires that Oregon Department of Forestry is currently engaged in and requesting support. | Y                     | N                    | N                    | 1,358.20   | State                 | N                         |
| LNR402  | DA      | 122042        | WILDLIFE BIOLOGIST IV                | 8/7/2024   | 8/8/2024  | Maui Nene Population Survey   | У                     | у                    | n                    | 412.04     | State                 |                           |
| LNR402  | DA      | 42244         | WILDLIFE BIOLOGIST IV                | 8/7/2024   | 8/8/2024  | Maui Nene Population Survey   | У                     | у                    | n                    | 295.80     | State                 |                           |
| LNR402  | DA      | 27073         | Wildlife Biologist V                 | 8/8/2024   | 8/8/2024  | Conduct Nene Survey   | Υ                     | N                    | N                    | 191.69     | State                 | N                         |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                              | Start Date | End Date  | <u>Justification for Travel</u>   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final Report of Travel Y/N? |
|---------|---------|--------------------|---|------------|-----------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|-----------------------------|
| LNR402  | DB      | 27056              | Equipment Operator III                        | 8/13/2024  | 8/28/2024 | Serve as members/trainees of an Incident Management Team or Complex Incident Management Team or Complex Incident Management Team for fires that Oregon Department of Forestry is currently engaged in and requesting support. | Υ                      | N                            | N                      | 1,312.23              | State                               | N                           |
| LNR402  | DB      | 118212             | Forest Management<br>Supervisor I             | 8/13/2024  | 8/28/2024 | Serve as members/trainees of an Incident Management Team or Complex Incident Management Team or Complex Incident Management Team for fires that Oregon Department of Forestry is currently engaged in and requesting support. | Y                      | N                            | N                      | 1,455.65              | State                               | N                           |
| LNR402  | DB      | 47597              | Trails & Access Specialist V                  | 8/13/2024  | 8/30/2024 | Serve as members/trainees of an Incident Management Team or Complex Incident Management Team or Complex Incident Management Team for fires that Oregon Department of Forestry is currently engaged in and requesting support. | Y                      | N                            | N                      | 1,330.80              | State                               | N                           |
| LNR402  | DB      | 120852             | Wildlife Biologist IV                         | 8/13/2024  | 8/28/2024 | Serve as members/trainees of an Incident Management Team or Complex Incident Management Team or Complex Incident Management Team for fires that Oregon Department of Forestry is currently engaged in and requesting support. | Y                      | N                            | N                      | 1,215.69              | State                               | N                           |
| LNR402  | DA      | 11632              | Forestry Management<br>Supervisor II          | 8/13/2024  | 8/13/2024 | HFCA Board Meeting  | N                      | N                            | N                      | 154.89                | State                               | N                           |
| LNR402  | DA      | 2882               | Forestry & Wildlife<br>Administrator          | 8/19/2024  | 8/19/2024 | Attend the US Fish & Wildlife Service award ceremony in honoring the fire and support crews of DOFAW Maui branch who bravely fought off the 8/8/23 Olinda fire.   | Y                      | N                            | N                      | 25.60                 | State                               | N                           |
| LNR402  | DA      | 119249             | Entomologist V                                | 8/21/2024  | 8/21/2024 | Visit Forest Service's biocontrl research program and facility and meeting with biocontrol working group  | Υ                      | N                            | N                      | 199.89                | State                               | N                           |
| LNR402  | DA      | 52385              | Natural Rescs Mgmt Program<br>Spclt V         | 8/21/2024  | 8/21/2024 | Signatory designation for access to Hilo airport with pass and ID office and visit Forest Service's biocontrl research program and facility   | Y                      | N                            | N                      | 199.89                | State                               | N                           |
| LNR402  | DA      | 12480              | FOREST MGMT SUPV I                            | 8/23/2024  | 8/23/2024 | DHHL WILDFIRE SYMPOSIUM   | Υ                      | N                            | N                      | 195.19                | State                               | N                           |
| LNR402  | DA      | 27062              | FORESTER III                                  | 8/23/2024  | 8/23/2024 | DHHL WILDFIRE SYMPOSIUM   | Υ                      | N                            | N                      | 195.19                | State                               | N                           |
| LNR402  | DA      | 122042             | WILDLIFE BIOLOGIST IV                         | 8/27/2024  | 8/27/2024 | Maui & Molokai Nene Translocation Project   | N                      | Y                            | N                      | 138.18                | State                               | N                           |
| LNR402  | DB      | 24945              | Forester V                                    | 8/28/2024  | 8/28/2024 | RAWS station maintenance  | Υ                      | N                            | N                      | 138.18                | State                               | N                           |
| LNR402  | DA      | 1122076            | Program Specialist V                          | 9/10/2024  | 9/10/2024 | Site visit to Mahukona  | Υ                      | N                            | N                      | 205.50                | State                               | N                           |
| LNR402  | DA      | N/A                | Program Habitat Conservation Plan Coordinator | 9/12/2024  | 9/13/2024 | Site visit for HCP licensee Norwegian Cruise Lines lighting audit   | У                      | N                            | N                      | 622.96                | State                               | N                           |
| LNR402  | DA      | 52385              | Natural Rescs Mgmt Specialist V               | 9/14/2024  | 9/19/2024 | Participate in the Hawaii-USDA Policy Follow-up and serve as subject matter expert on invasive species  | Y                      | Υ                            | N                      | 4,770.26              | State                               | N                           |

|          |         |                |                                   |            |            |  |               |                 |             |                |               | Final       |
|----------|---------|----------------|-----------------------------------|------------|------------|--|---------------|-----------------|-------------|----------------|---------------|-------------|
|          |         | Position       |                                   |            |            |  | <u>Full</u>   | Meetings        | Training    | Total Cost     | Cost Paid by  | Report of   |
| Prog ID  | Sub-Org | Number         | <u>Job Title</u>                  | Start Date | End Date   | <u>Justification for Travel</u>  | <u>Agenda</u> | <u>Attended</u> | Sessions    | of Trip        | State or      | Travel      |
|          |         | <u>ivamber</u> |                                   |            |            |  | <u>Y/N?</u>   | <u>Y/N?</u>     | <u>Y/N?</u> | <u>01 1110</u> | Other Entity? | <u>Y/N?</u> |
| LNR402   | DA      | 27073          | Wildlife Biologist V              | 9/15/2024  | 9/20/2024  | Attend the 2024 Annual Pacific Birds International                     | Υ             | Υ               | Y           | 2,110.54       | State         | N           |
| LIVINGOZ | DA      | 27073          | Whalle blologist v                | 3/13/2024  | 3/20/2024  | Management Board Meeting   | '             | '               | '           | 2,110.54       | State         | IN .        |
| LNR402   | DA      | 122005         | WILDLIFE BIOLOGIST IV             | 9/16/2024  | 9/19/2024  | Kauai Barn Owl Control   | Υ             | N               | N           | 978.59         | State         | N           |
| LNR402   | DA      | 46947          | FWT IV                            | 9/16/2024  | 9/19/2024  | Kauai Barn Owl Control   | Υ             | N               | N           | 363.19         | State         | N           |
| LNR402   | DA      | 2882           | Forestry & Wildlife Administrator | 9/17/2024  | 9/17/2024  | Meeting with Kauai staff regarding KIUC's footprint within             | Υ             | N               | N           | 126.60         | State         | N           |
| LNR402   | DA      | 119249         | Entomologist V                    | 9/20/2024  | 9/20/2024  | Site visit to Olinda DOFAW construction site and meet with             | Υ             | N               | N           | 236.60         | State         | N           |
| LNR402   | DA      | N/A            | Research Entomologist             | 9/20/2024  | 9/20/2024  | Site visit to Olinda DOFAW construction site and meet with             | Υ             | N               | N           | 236.60         | State         | N           |
| LNR402   | DA      | N/A            | Research Entomologist             | 9/20/2024  | 9/20/2024  | Site visit to Olinda DOFAW construction site and meet with             | Υ             | N               | N           | 236.60         | State         | N           |
| LNR402   | DA      | N/A            | Snail Extinction Prevention Lab N | 9/20/2024  | 9/20/2024  | Olinda invertebrate and plant lab site visit and planning              | Υ             | N               | N           | 236.60         | State         | N           |
| LNR402   | DA      | 122213         | Wildlife Biologist V              | 9/20/2024  | 9/20/2024  | Olinda invertebrate and plant lab site visit and planning              | Υ             | N               | N           | 236.60         | State         | N           |
| LNR402   | DA      | 27073          | Wildlife Biologist V              | 9/25/2024  | 9/25/2024  | KIUC annual meeting  | Υ             | N               | N           | 163.18         | State         | N           |
| LNR402   | DA      | N/A            | HISC EDRR and Community           | 9/29/2024  | 10/4/2024  | To participate and present at the annual North American                | N             | Υ               | Υ           | 1,641.90       | State         | N           |
|          |         |                | Liaison                           |            |            | Invasive Species Management Association Conference                     |               |                 |             |                |               |             |
| LNR402   | DA      | N/A            | HISC EDRR and Community           | 9/29/2024  | 10/4/2024  | To participate and present at the annual North American                | N             | Υ               | Υ           | 1,717.66       | State         | N           |
|          |         |                | Liaison                           |            |            | Invasive Species Management Association Conference                     |               |                 |             |                |               |             |
| LNR402   | DA      | 52385          | Natural Rescs Mgmt Specialist V   | 9/29/2024  | 10/4/2024  | To participate and present at the annual North American                | N             | Υ               | Υ           | 1,831.51       | State         | N           |
|          |         |                |                                   |            |            | Invasive Species Management Association Conference                     |               |                 |             |                |               |             |
| LNR402   | DA      | 11632          | Forestry Management               | 10/2/2024  | 10/2/2024  | RAWS Station on Maui   | N             | N               | N           | 151.45         | State         | N           |
|          |         |                | Supervisor II                     |            |            |  |               |                 |             |                |               |             |
| LNR402   | DA      | 118285         | Forestry Management               | 10/2/2024  | 10/2/2024  | RAWS Station on Maui   | N             | N               | N           | 151.45         | State         | N           |
|          |         |                | Supervisor II                     |            |            |  |               |                 |             |                |               |             |
| LNR402   | DA      | N/A            | Program Habitat Conservation      | 10/3/2024  | 10/4/2024  | KSHCP applicant site visit   | Υ             | N               | N           | 356.37         | State         | N           |
|          |         |                | Plan Coordinator                  |            |            |  |               |                 |             |                |               |             |
| LNR402   | DA      | 27073          | Wildlife Biologist V              | 10/3/2024  |            | KSHCP applicant site visit   | Υ             | N               | N           | 427.63         | State         | N           |
| LNR402   | DA      | 2882           | Forestry & Wildlife               | 10/4/2024  | 10/4/2024  | Attend a gathering for "Birds, Not Mosquitoes"                         | Υ             | N               | N           | 101.60         | State         | N           |
|          |         |                | Administrator                     |            |            |  |               |                 |             |                |               |             |
| LNR402   | DA      | N/A            | Mosquito Control Project          | 10/4/2024  | 10/4/2024  | Attend a gathering for "Birds, Not Mosquitoes"                         | Υ             | N               | N           | 357.75         | State         | N           |
|          |         |                | Planner                           |            |            |  |               |                 |             |                |               |             |
| LNR402   | DB      | 24945          | Forester V                        | 10/7/2024  | 10/11/2024 | Attend the 2024 Council of Western State Foresters                     | N             | У               | У           | 1,885.86       | State         | N           |
|          |         |                |                                   |            |            | Western State Fire Managers Meeting                                    |               |                 |             |                |               |             |
| LNR402   | DA      | N/A            | Survey Entomologist               |            |            | Conduct Arthropod surveys  | У             | N               | N           | 216.57         | State         | N           |
| LNR402   | DA      | 2882           |                                   | 10/12/2024 | 10/12/2024 | Attend the Hawaii Island Community Listening session                   | Υ             | N               | N           | 31.20          | State         | N           |
|          |         |                | Administrator                     | / /        |            |  |               |                 |             |                |               |             |
| LNR402   | DB      | 24945          | Forester V                        | 10/23/2024 | 10/25/2024 | Maui Wildlife Coordinating Group Meeting and RAWS station installation | Υ             | N               | N           | 667.99         | State         | N           |
| LNR402   | DA      | N/A            | Habitat Conservation Planning     | 10/29/2024 | 10/29/2024 | POH Meeting  | Υ             | N               | N           | 273.99         | State         | N           |
|          |         |                | Coordinator                       |            |            |  |               |                 |             |                |               |             |
| LNR402   | DA      | 27073          | Wildlife Biologist V              | 10/29/2024 | 10/29/2024 | POH Meeting  | Υ             | N               | N           | 248.00         | State         | N           |
| LNR402   | DA      | 2882           | Forestry and Wildlife             | 10/30/2024 | 10/30/2024 | Meeting with Fish & Wildlife Service and KIUC regarding                | Υ             | N               | N           | 101.60         | State         | N           |
|          |         |                | Administrator                     |            |            | the Kauai KIUC HCP   |               |                 |             |                |               |             |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                     | Start Date | End Date   | <u>Justification for Travel</u>                              | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|--------------------------------------|------------|------------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR402  | DA      | N/A                | Community Partnership<br>Coordinator | 11/1/2024  | 11/2/2024  | Visit Hawii Island partners for Arbor Day 2024               | Y                      | N                            | N                      | 712.70                | State                               | N                                    |
| LNR402  | DA      | N/A                | Mosquito Control Project<br>Planner  | 11/11/2024 | 11/13/2024 | Join MFBRP mosquito teams monitoring and deploying mosquitos | У                      | N                            | N                      | 795.40                | State                               | N                                    |
| LNR402  | DA      | 27062              | Forester III                         | 11/14/2024 | 11/15/2024 | Assist in teaching: Wildland Fire Fighter Training           | Υ                      | N                            | Υ                      | 515.48                | State                               | N                                    |
| LNR402  | DA      | 27072              | Wildlife Biologist V                 | 12/3/2024  | 12/3/2024  | Nuu Waihee Site Visit  | Υ                      | N                            | N                      | 147.68                | State                               | N                                    |
| LNR402  | DA      | 17394              | Wildlife Biologist V                 | 12/3/2024  | 12/3/2024  | Oregon Fire Support  | N                      | N                            | N                      | 1,140.70              | State                               | N                                    |
| LNR402  | DA      | 2883               | Wildlife Biologist V                 | 12/3/2024  | 12/3/2024  | Oregon Fire Support  | N                      | N                            | N                      | 1,140.70              | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V                            | 1/23/2024  | 1/25/2024  | Aerial Control for Feral Animals                             | Υ                      | N                            | N                      | 502.20                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V                            | 1/30/2024  | 1/31/2024  | A-209 and A-219 workshop                                     | N                      | N                            | Υ                      | 356.29                | State                               | N                                    |
| LNR407  | NA      | N/A                | Researcher Planner                   | 2/15/2024  | 2/15/2024  | Puu Makaala site visit                                       | Υ                      | N                            | N                      | 165.41                | State                               | N                                    |
| LNR407  | NA      | 52385              | Natural Rescs Mgmt Specialist V      | 3/4/2024   | 3/4/2024   | Airport signatory appt with Kona Pass and ID office          | Υ                      | N                            | N                      | 186.69                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V                            | 3/7/2024   | 3/7/2024   | Watershed Partnership workshop at Pohakuloa Training         | Υ                      | N                            | N                      | 115.29                | State                               | N                                    |
| LNR407  | NA      | 47595              | Natural Rescs Mgmt Prgm Spclt        | 3/11/2024  | 3/15/2024  | Wainiha site visit TNC                                       | Υ                      | N                            | N                      | 228.54                | State                               | N                                    |
| LNR407  | NA      | 122836             | NRM SPEC II                          | 3/12/2024  | 3/14/2024  | VERTEBRATE PEST CONTROL CONFERENCE                           | Υ                      | N                            | Υ                      | 2,350.75              | State                               | N                                    |
| LNR407  | NA      | 52385              | Natural Rescs Mgmt Specialist V      | 3/18/2024  | 3/18/2024  | Signatory designation for access to Kona airport with Pass   | Υ                      | N                            | N                      | 195.19                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V                            | 4/16/2024  | 4/16/2024  | Watershed Partnership workshop at Pohakuloa Training         | N                      | Υ                            | N                      | 167.78                | State                               | N                                    |
| LNR407  | NA      | 45489              | F&W WORKER II                        | 4/16/2024  | 4/18/2024  | HAWAII PREDATOR CONTROL AND WETLAND WKSHP                    | Υ                      | N                            | Υ                      | 1,036.53              | State                               | N                                    |
| LNR407  | NA      | 47595              | Natural Rescs Mgmt Prgm Spclt        | 4/18/2024  | 4/18/2024  | Meeting with Robinson family                                 | N                      | Υ                            | N                      | 157.18                | State                               | N                                    |
| LNR407  | NA      | 47595              | Natural Rescs Mgmt Prgm Spclt        | 4/29/2024  | 4/30/2024  | Puu Kukui site visit and native plant training               | Υ                      | N                            | N                      | 193.30                | State                               | N                                    |
| LNR407  | NA      | 117655             | ITS V                                | 4/29/2024  | 4/29/2024  | DOFAW PUALOKE WIFI UPGRADE                                   | N                      | N                            | N                      | 209.29                | State                               | N                                    |
| LNR407  | NA      | 121036             | ITS V NETWORK                        | 4/29/2024  | 4/29/2024  | DOFAW PUALOKE WIFI UPGRADE                                   | N                      | N                            | N                      | 118.24                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V                            | 4/30/2024  | 4/30/2024  | Kapapala site visit - Koa Seed Orchard                       | Υ                      | N                            | N                      | 162.18                | State                               | N                                    |
| LNR407  | NA      | N/A                | HISC Planner                         | 5/12/2024  | 5/17/2024  | Research for Japanese Beetle Invasive Species Response       | Υ                      | N                            | N                      | 2,043.48              | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V                            | 5/23/2024  | 5/23/2024  | Halkalau IFB pre-bid conference-meeting with potential       | N                      | У                            | N                      | 190.71                | State                               | N                                    |
| LNR407  | NA      | 478595             | Natural Rescs Mgmt Prgm Spclt        | 6/6/2024   | 6/6/2024   | Legislative site visit - WAL                                 | Υ                      | N                            | N                      | 86.64                 | State                               | N                                    |
| LNR407  | NA      | 118332             | Watershed Planner V                  | 6/6/2024   | 6/6/2024   | Legislative field trip with DOFAW Maui Branch                | Υ                      | N                            | N                      | 204.94                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V                            | 6/9/2024   | 6/12/2024  | Aerial Control for Feral Animals                             | Υ                      | N                            | N                      | 624.00                | State                               | N                                    |
| LNR407  | NA      | 27026              | Botanist V                           | 7/8/2024   | 7/8/2024   | Delivering plants to Olinda Nursery for FWS Recovery         | Υ                      | N                            | N                      | 205.94                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V                            | 7/8/2024   |            | Aerial Control of Feral Animals                              | Υ                      | N                            | N                      | 561.60                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V                            | 7/8/2024   |            | Aerial Control of Feral Animals (ACETA)                      | Υ                      | N                            | N                      | 561.60                | State                               | N                                    |
| LNR407  | NA      | 27026              | Botanist V                           | 7/11/2024  |            | USFS Forest Health Myoporum site visit                       | Υ                      | N                            | N                      | 172.68                | State                               | N                                    |
| LNR407  | NA      | N/A                | Deputy Attorney General              | 7/17/2024  | 7/17/524   | HOOLAWA TRAIL CASE   | Υ                      | N                            | N                      | 193.79                | State                               | N                                    |
| LNR407  | NA      | 44990              | NRMS V                               | 7/29/2024  |            | Hawaii Conservation Conference                               | N                      | Υ                            | Υ                      | 1,461.64              | State                               | N                                    |
| LNR407  | NA      | 122243             | F&W WORKER III                       | 7/29/2024  | 8/1/2024   | Hawaii Conservation Conference                               | N                      | Υ                            | У                      | 1,915.33              | State                               | N                                    |
| LNR407  | NA      | 122856             | NRMS IV                              | 7/29/2024  | 8/1/2024   | ESRI CONFERENCE  | У                      | Υ                            | Y                      | 3,478.68              | State                               | N                                    |
| LNR407  | NA      | 118338             | NRMS II                              | 7/29/2024  |            | Hawaii Conservation Conference                               | N                      | Υ                            | Υ                      | 1,758.56              | State                               | N                                    |
| LNR407  | NA      | 118261             | BOTANIST IV                          | 7/29/2024  | 8/1/2024   | Hawaii Conservation Conference                               | N                      | Υ                            | Υ                      | 1,985.21              | State                               | N                                    |
| LNR407  | NA      | N/A                | RCUH MEMBER                          | 7/29/2024  |            | Hawaii Conservation Conference                               | N                      | Y                            | Y                      | 940.20                | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>                                  | Start Date | End Date   | Justification for Travel   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---|------------|------------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR407  | NA      | 45489              | F&WWII  | 7/29/2024  | 8/1/2024   | Hawaii Conservation Conference   | N                      | Υ                            | Υ                      | 1,219.53              | State                               | N                                    |
| LNR407  | NA      | 122856             | NRMS IV   | 7/29/2024  | 8/1/2024   | Hawaii Conservation Conference   | N                      | Υ                            | Υ                      | 1,755.58              | State                               | N                                    |
| LNR407  | NA      | 118289             | Natural Resources Mgmt Spec.                      | 7/30/2024  | 8/1/2024   | ATTEND ANNUAL HCC  | Y                      | Y                            | N                      | 1,163.06              | State                               | N                                    |
| LNR407  | NA      | 2885               | Forestry and Wildlife Manager                     | 7/30/2024  | 8/1/2024   | ATTEND ANNUAL HCC  | Υ                      | Υ                            | N                      | 1,057.29              | State                               | N                                    |
| LNR407  | NA      | 121624             | Forestry & Wildlife Technician IV                 | 7/30/2024  | 8/1/2024   | ATTEND ANNUAL HCC  | Y                      | Y                            | N                      | 1,258.01              | State                               | N                                    |
| LNR407  | NA      | 122857             | F&W Tech IV                                       | 7/30/2024  | 8/1/2024   | Hawaii Conservation Conference   | N                      | Υ                            | Y                      | 820.80                | State                               | N                                    |
| LNR407  | NA      | 122836             | F&W Worker II                                     | 7/30/2024  | 8/1/2024   | Hawaii Conservation Conference   | N                      | Υ                            | Y                      | 1,318.39              | State                               | N                                    |
| LNR407  | NA      | 122836             | NRMS II   | 7/30/2024  | -, , -     | Hawaii Conservation Conference   | N                      | Υ                            | Y                      | 1,318.39              | State                               | N                                    |
| LNR407  | NA      | 2941               | Administrative Assistant I                        | 8/2/2024   | 8/3/2024   | ACCOUNTING CONCERNS  | Υ                      | N                            | N                      | 604.88                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V   | 8/13/2024  | 8/13/2024  | DOFAW drone operator guideline meeting   | Υ                      | N                            | N                      | 195.15                | State                               | N                                    |
| LNR407  | NA      | 125288             | Program Specialist III                            | 8/18/2024  | 8/23/2024  | Attend the Wildlife and Sport Fish Restoration Basic Grants Management Training                      | N                      | Υ                            | Y                      | 2,479.21              | State                               | N                                    |
| LNR407  | NA      | 47595              | Natural Resources Management<br>Progrm Specialist | 8/20/2024  | 8/21/2024  | Fence site visit with Gay and Robinson   | Υ                      | N                            | N                      | 349.03                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V   | 9/3/2024   | 9/5/2024   | Aerial Control of Feral Animals (ACETA)  | Υ                      | N                            | N                      | 546.50                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V   | 9/11/2024  | 9/13/2024  | Legislative site visit with WAM  | У                      | N                            | N                      | 458.00                | State                               | N                                    |
| LNR407  | NA      | 118338             | NRMS II   | 9/19/2024  | 9/20/2024  | ROD OUTREACH WORKSHOP  | Υ                      | N                            | N                      | 387.20                | State                               | N                                    |
| LNR407  | NA      | 124814             | Natural Resources Mgmt Spec. III                  | 9/23/2024  | 9/27/2024  | Axis Deer Survey   | Υ                      | n                            | n                      | 1,497.32              | State                               | N                                    |
| LNR407  | NA      | 13141              | HR OFFICER-DLNR                                   | 9/26/2024  | 9/26/2024  | EMPLOYEE MEETING   | N                      | N                            | N                      | 166.71                | State                               | N                                    |
| LNR407  | NA      | 46075              | HR SPECIALIST                                     | 9/26/2024  | 9/26/2024  | EMPLOYEE MEETING   | N                      | N                            | N                      | 157.18                | State                               | N                                    |
| LNR407  | NA      | 118332             | Planner V   | 9/30/2024  | 10/2/2024  | Feral cttle survey/count with drone  | Υ                      | N                            | N                      | 667.78                | State                               | N                                    |
| LNR407  | NA      | 124815             | Natural Resources Mgmt Spec. II                   | 10/8/2024  | 10/9/2024  | Axis Deer Survey   | У                      | N                            | N                      | 112.50                | State                               | N                                    |
| LNR407  | NA      | 124814             | Natural Resources Mgmt Spec. III                  | 10/8/2024  | 10/9/2024  | Axis Deer Survey   | У                      | N                            | N                      | 112.50                | State                               | N                                    |
| LNR407  | NA      | 47597              | Trails & Access Specialist V                      | 10/22/2024 | 10/22/2024 | Trails meeting at HNL conference room  | Υ                      | Υ                            | N                      | 147.68                | State                               | N                                    |
| LNR407  | NA      | 124815             | Natural Resources Mgmt Spec. II                   | 10/28/2024 | 11/1/2024  | Axis Deer Survey   | Υ                      | N                            | N                      | 1,213.70              | State                               | N                                    |
| LNR407  | NA      | 44990              | NATURAL RESCS MGMT SPCT V                         | 10/30/2024 | 10/30/2024 | Participate in the FAA exam-Unmanned Aircraft Gen  | N                      | N                            | N                      | 303.70                | State                               | N                                    |
| LNR407  | NA      | 118261             | BOTANIST IV                                       | 10/30/2024 | 10/30/2024 | Participate in the FAA exam-Unmanned Aircraft Gen  | N                      | N                            | N                      | 379.70                | State                               | N                                    |
| LNR407  | NA      | N/A                | KPEPP COORDINATOR                                 | 10/31/2024 | 10/31/2024 | Participate in the FAA exam-Unmanned Aircraft Gen  | N                      | N                            | N                      | 398.68                | State                               | N                                    |
| LNR407  | NA      | N/A                | KPEPP TECHNICIAN                                  | 10/31/2024 | 10/31/2024 | Participate in the FAA exam-Unmanned Aircraft Gen  | N                      | N                            | N                      | 322.68                | State                               | N                                    |
| LNR407  | NA      | 47595              | Natural Rescs Mgmt Prgm Spclt                     | 7/8/524    | 7/8/2024   | Fence meeting with Gay and Robinson  | Υ                      | N                            | N                      | 147.68                | State                               | N                                    |
| LNR804  | DA      | 47599              | Forester VI                                       | 1/16/2024  | 1/19/2024  | Attend Oahu NAH Advisory Council Mtg, meet w/NAH<br>Legal Fellow and DOCARE re Admin rules revisions | N                      | Y                            | N                      | 496.52                | State                               | N                                    |
| LNR804  | DA      | N/A                | GMAC Commission Member                            | 2/27/2024  | 2/27/2024  | 24 Game Management Advisory Commission Meeting   |                        | Υ                            | N                      | 280.30                | State                               | N                                    |
| LNR804  | DA      | N/A                | GMAC Commission Member                            | 2/27/2024  | 2/27/2024  | 24 Game Management Advisory Commission Meeting   |                        | Υ                            | N                      | 210.75                | State                               | N                                    |
| LNR804  | DA      | N/A                | GMAC Commission Member                            | 2/27/2024  | 2/28/2024  | Game Management Advisory Commission Meeting  | N                      | Υ                            | N                      | 525.92                | State                               | N                                    |
| LNR804  | DA      | 120729             | WF&W Tech IV                                      | 3/2/2024   | 3/7/2024   | Attend the Pheasant Management Seminar   | У                      | N                            | Υ                      | 3,227.78              | State                               | N                                    |
| LNR804  | DA      | 27072              | Wildlife Biologist V                              | 3/3/2024   | 3/7/2024   | Conduct Kau forest bird surveys  | Υ                      | N                            | N                      | 702.53                | State                               | N                                    |

| Prog ID | <u>Sub-Org</u> | Position<br>Number | <u>Job Title</u>           | Start Date | End Date  | <u>Justification for Travel</u>  | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|----------------|--------------------|----------------------------|------------|-----------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR804  | DA             | 47599              | Forester VI                | 3/5/2024   | 3/8/2024  | Planning and preparation meetings and site visits for upcoming NAH Trail & Access Program statewide training classes                             | Y                      | Y                            | N                      | 501.23                | State                               | N                                    |
| LNR804  | DA             | N/A                | Policy Research Specialist | 3/11/2024  | 3/12/2024 | Accompany NAH and Admin staff on scouting trip with trail development and maintenance contrator, in prep for upcoming training session.          | Υ                      | N                            | N                      | 394.79                | State                               | N                                    |
| LNR804  | DA             | 47599              | Forester VI                | 3/13/2024  | 3/14/2024 | Planning and preparation meetings and site visits for upcoming NAH Trail & Access Program statewide training classes                             | Υ                      | Y                            | N                      | 397.62                | State                               | N                                    |
| LNR804  | DA             | 47599              | Forester VI                | 4/1/2024   | 4/2/2024  | Meetings and field site visits with Oahu branch staff, host first day of branch trail maintenance training session, and meeting with Admin staff | Υ                      | Y                            | N                      | 435.10                | State                               | N                                    |
| LNR804  | DA             | 47599              | Forester VI                | 4/10/2024  | 4/12/2024 | Meetings and field site visits with Maui branch staff, host first day of branch trail maintenance training session                               | Υ                      | Y                            | N                      | 700.06                | State                               | N                                    |
| LNR804  | DA             | 47599              | Forester VI                | 4/21/2024  | 4/23/2024 | Meetings and field site visits with Kauai branch staff, host first day of branch trail maintenance training session                              | N                      | Y                            | Y                      | 559.75                | State                               | N                                    |
| LNR804  | DA             | 47599              | Forester VI                | 4/21/2024  | 4/23/2024 | Meeting with Federal Highway Administraton Recreational Trails Program staff to discuss program status and oversight. Meeting with admin staff.  | N                      | Y                            | N                      | 220.68                | State                               | N                                    |
| LNR804  | DA             | N/A                | Volunteer                  | 4/21/2024  | 4/24/2024 | Hawaii Island site visit and outplanting-The slice,<br>PuuAnahulu, and Kapapala Road Survey area   | Υ                      | N                            | N                      | 261.40                | State                               | N                                    |
| LNR804  | DA             | 27072              | Wildlife Biologist V       | 4/21/2024  | 4/24/2024 | Hawaii Island site visit and outplanting-The slice,<br>PuuAnahulu, and Kapapala Road Survey area   | Y                      | N                            | N                      | 652.90                | State                               | N                                    |
| LNR804  | DA             | 116968             | General Labor I            | 4/28/2024  | 5/3/2024  | Basic Wildland Fire Class  | Υ                      | N                            | Υ                      | 1,096.45              | State                               | N                                    |
| LNR804  | DA             | 116968             | General Labor I            | 5/6/2024   | 5/9/2024  | Mechanized Trail Building Class  | Υ                      | N                            | Υ                      | 1,071.95              | State                               | N                                    |
| LNR804  | DA             | 21438              | FW Worker III              | 5/6/2024   | 5/9/2024  | Mechanized Trail Building Class  | Υ                      | N                            | Υ                      | 544.70                | State                               | N                                    |
| LNR804  | DA             | 47599              | Forester VI                | 6/4/2024   | 6/7/2024  | Legislative site visit - WAL   | Υ                      | N                            | N                      | 901.29                | State                               | N                                    |
| LNR804  | DA             | 122042             | WILDLIFE BIOLOGIST IV      | 7/16/2024  | 7/19/2024 | Hawaii Island Game Bird Facilities & Nene Survey   | Υ                      | Υ                            | N                      | 817.70                | State                               | N                                    |
| LNR804  | DA             | 42244              | WILDLIFE BIOLOGIST IV      | 7/16/2024  | 7/19/2024 | Hawaii Island Game Bird Facilities & Nene Survey   | Υ                      | Υ                            | N                      | 544.70                | State                               | N                                    |
| LNR804  | DA             | N/A                | RCUH MEMBER                | 7/16/2024  | 7/19/2024 | Hawaii Island Game Bird Facilities & Nene Survey   | Υ                      | Υ                            | N                      | 454.70                | State                               | N                                    |
| LNR804  | DA             | 10945              | WILDLIFE BIOLOGIST V       | 7/28/2024  | 7/29/2024 | GAME MAMMAL SURVEYS  | Υ                      | N                            | N                      | 335.70                | State                               | N                                    |
| LNR804  | DA             | 42108              | WILDLIFE BIOLOGIST IV      | 7/28/2024  | 7/29/2024 | GAME MAMMAL SURVEYS  | Υ                      | N                            | N                      | 525.17                | State                               | N                                    |
| LNR804  | DA             | 116968             | General Labor I            | 7/30/2024  | 8/1/2024  | Hawaii Conservation Conference   | N                      | Υ                            | Υ                      | 1,342.16              | State                               | N                                    |
| LNR804  | DA             | 21438              | F&W Worker III             | 7/30/2024  | 8/1/2024  | Hawaii Conservation Conference   | N                      | Υ                            | Υ                      | 1,325.36              | State                               | N                                    |
| LNR804  | DA             | 27038              | F&W WORKER II              | 8/10/2024  | 8/17/2024 | BIRD TAXIDERMY   | Υ                      | Y                            | Y                      | 3,815.33              | State                               | N                                    |
| LNR804  | DA             | 120765             | WILDLIFE BIOLOGIST III     | 8/20/2024  | 8/20/2024 | WILDLIFE CORE GROUP MEETING  | N                      | Υ                            | N                      | 128.70                | State                               | N                                    |
| LNR804  | DA             | 42244              | WILDLIFE BIOLOGIST IV      | 8/20/2024  | 8/20/2024 | WILDLIFE CORE GROUP MEETING  | N                      | Υ                            | N                      | 138.18                | State                               | N                                    |
| LNR804  | DA             | 122042             | WILDLIFE BIOLOGIST IV      | 8/20/2024  | 8/20/2024 | WILDLIFE CORE GROUP MEETING  | N                      | Y                            | N                      | 204.70                | State                               | N                                    |
| LNR804  | DA             | 27038              | F&W WORKER II              | 8/24/2024  | 8/31/2024 | DEER TAXIDERMY   | У                      | Υ                            | Υ                      | 3,931.43              | State                               | N                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>             | Start Date | End Date   | Justification for Travel                                      | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|------------------------------|------------|------------|---|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR804  | DA      | 26773              | Office Assistant IV          | 9/12/2024  | 9/12/2024  | Lanai Hunter Check in evaluation and tag issuance             | У                      | N                            | N                      | 324.20                | State                               | N                                    |
| LNR804  | DA      | 27072              | Wildlife Biologist V         | 9/12/2024  | 9/12/2024  | Lanai Hunter Check in evaluation and tag issuance             | У                      | N                            | N                      | 349.20                | State                               | N                                    |
| LNR804  | DA      | N/A                | GMAC Commission Member       | 9/17/2024  | 9/17/2024  | Rescheduled Game Management Advisory Commission               | Υ                      | N                            | N                      | 228.61                | State                               | N                                    |
| LNR804  | DA      | N/A                | GMAC Commission Member       | 9/17/2024  | 9/17/2024  | Rescheduled Game Management Advisory Commission               | Υ                      | N                            | N                      | 147.68                | State                               | N                                    |
| LNR804  | DA      | N/A                | GMAC Commission Member       | 9/17/2024  | 9/17/2024  | Rescheduled Game Management Advisory Commission               | Υ                      | N                            | N                      | 196.65                | State                               | N                                    |
| LNR804  | DA      | 27072              | Wildlife Biologist V         | 10/8/2024  | 10/8/2024  | Na Ala Hele - Decision Analysis Workshop                      | Υ                      | N                            | N                      | 280.69                | State                               | N                                    |
| LNR804  | DA      | 27072              | Wildlife Biologist V         | 10/10/2024 | 10/10/2024 | Na Ala Hele - Decision Analysis Workshop                      | У                      | N                            | N                      | 242.71                | State                               | N                                    |
| LNR804  | DA      | 42108              | Wildlife Biologist IV        | 10/10/2024 | 10/11/2024 | Lanai game mammal survey and Meeting with Pulama              | Υ                      | Υ                            | N                      | 135.00                | State                               | N                                    |
| LNR804  | DA      | N/A                | Kupu Intern                  | 10/10/2024 | 10/11/2024 | Lanai game mammal survey and Meeting with Pulama              | Υ                      | Υ                            | N                      | 135.00                | State                               | N                                    |
| LNR804  | DA      | N/A                | Kupu Intern                  | 10/10/2024 | 10/11/2024 | Lanai game mammal survey and Meeting with Pulama              | Υ                      | Υ                            | N                      | 135.00                | State                               | N                                    |
| LNR804  | DA      | 10945              | Wildlife Biologist V         | 10/10/2024 | 10/11/2024 | Lanai game mammal survey and Meeting with Pulama              | Υ                      | Υ                            | N                      | 135.00                | State                               | N                                    |
| LNR804  | DA      | 122042             | Wildlife Biologist V         | 10/14/2024 | 10/17/2024 | Hawaii Island Game Bird Facilities and Gamebird Survey        | Υ                      | N                            | N                      | 750.20                | State                               | N                                    |
| LNR804  | DA      | 27072              | Wildlife Biologist V         | 10/14/2024 | 10/17/2024 | Game Bird Surveys at Mauna Kea                                | У                      | N                            | N                      | 808.04                | State                               | N                                    |
| LNR804  | DA      | 52396              | Trail and Access Spclt V     | 10/22/2024 | 10/22/2024 | Na Ala Hele Trail Capacity Workshop                           | Υ                      | Υ                            | N                      | 147.68                | State                               | N                                    |
| LNR804  | DA      | 124815             | NRMS II                      | 11/6/2024  | 11/8/2024  | Lanai game mammal survey                                      | Υ                      | N                            | N                      | 247.50                | State                               | N                                    |
| LNR804  | DA      | 42108              | Wildlife Biologist IV        | 11/6/2024  | 11/8/2024  | Lanai game mammal survey                                      | Υ                      | N                            | N                      | 247.50                | State                               | N                                    |
| LNR 906 | AA      | 100191             | Chair                        | 3/2/2024   | 3/2/2024   | Provide remarks for Halulu fishpond access (acquisition fun   | Υ                      | Υ                            | N                      | 180.94                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 3/5/2024   | 3/5/2024   | Site visits of conservation legacy lands & watershed          | N                      | Υ                            | N                      | 162.78                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 3/28/2024  | 3/28/2024  | OCCL & DOBOR site visits to Kaanapali                         | N                      | Υ                            | N                      | 174.89                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 4/11/2024  | 4/12/2024  | Attend DAR public mtg on Papahanaumokuakea                    | Υ                      | Υ                            | N                      | 285.69                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 7/11/2024  | 7/11/2024  | West Hawai'i state parks site visits; ck temp water lines @ H | N                      | Υ                            | N                      | 195.19                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 7/16/2024  | 7/16/2024  | DOBOR site visits to Hilo Bay, Wailoa dredging, Pohoiki, etc  | N                      | Υ                            | N                      | 330.88                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 7/18/2024  | 7/18/2024  | Maui site visits due to Na Wai Eha remand to CWRM             | N                      | Υ                            | N                      | 161.94                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 7/20/2024  | 7/20/2024  | Attend homecoming of Hamumu @ Mookini heiau                   | N                      | Υ                            | N                      | 252.19                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 9/4/2024   | 9/4/2024   | Attend HFACT mtg w/ Kauai fishermen                           | Υ                      | Υ                            | N                      | 107.80                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 9/13/2024  | 6/13/2024  | Kalalau site visit; norovirus outbreak                        | N                      | Υ                            | N                      | 261.69                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 9/19/2024  | 9/19/2024  | Kalaupapa site visit to meet w/ NPS                           | N                      | Y                            | N                      | 66.00                 | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 9/25/2024  | 9/25/2024  | Attend Aha Wai O Maui Hikina Regional Comm Brd mtg; Ma        | Y                      | Y                            | N                      | 128.70                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 10/4/2024  | 10/4/2024  | Banyan Dr site visits w/ HCDA, DBEDT, elected officials       | Y                      | Y                            | N                      | 199.95                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 10/5/2024  | 10/5/2024  | Kalaupapa community info briefing w/ DOH, DHHL, DOT, HA       | Y                      | Y                            | N                      | 248.00                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 10/12/2024 | 10/12/2024 | Community listening sessions in Hilo & Kona                   | Y                      | Y                            | N                      | 172.29                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 11/4/2024  | 11/4/2024  | Wainiha site visit Naue burials; OHA community mtg            | Υ                      | Y                            | N                      | 157.18                | State                               | Υ                                    |
| LNR 906 | AA      | 100191             | Chair                        | 12/11/2024 | 12/11/2024 | Community listening session on Maui                           | Y                      | Y                            | N                      | 211.60                | State                               | Υ                                    |
| LNR906  | AA      | 100147             | Deputy Director              | 11/16/2024 | 11/16/2024 | Lanai Community Listening Session                             | Y                      | Y                            | N                      | 244.00                | State                               | Υ                                    |
| LNR906  | AA      | 100147             | Deputy Director              | 10/12/2024 | 10/12/2024 | Hawaii Island Community Listening Sessions                    | Y                      | Y                            | N                      | 167.54                | State                               | Υ                                    |
| LNR906  | AA      | 100147             | Deputy Director              | 6/21/2024  | 6/21/2024  | Site Visit to Lahaina with OCCL and Maui County               | Υ                      | N                            | N                      | 193.89                | State                               | Υ                                    |
| LNR906  | AA      | 100147             | Deputy Director              | 3/13/2024  | 3/14/2024  | 4/2024 MKSOA community meeting on 3/13/24 and MKSOA board     |                        |                              | N                      | 337.53                | State                               | Υ                                    |
| LNR906  | AA      | 121502             | Human Resources Specialist V | 4/27/2024  | 4/27/2024  | Represented department at Pacific Media Group Job Fair.       | Υ                      | N                            | N                      | 604.73                | State                               | Υ                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>              | Start Date | End Date   | Justification for Travel                                   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|-------------------------------|------------|------------|--|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR906  | AA      | 121502             | Human Resources Specialist V  | 10/17/2024 | 10/17/2024 | Represented department at Pacific Media Group Job Fair.    | Y                      | N                            | N                      | 631.97                | State                               | Υ                                    |
| LNR906  | AA      | 120761             | Human Resources Specialist II | 10/17/2024 | 10/17/2024 | Represented department at Pacific Media Group Job Fair.    | Y                      | N                            | N                      | 161.94                | State                               | Υ                                    |
| LNR906  | AA      | 2735               | Human Resources Specialist IV | 4/27/2024  | 4/27/2024  | Job Fair.  | Y                      | N                            | N                      | 249.18                | State                               | Υ                                    |
| LNR906  | AA      | 2735               | Human Resources Specialist IV |            |            | Represented department at Pacific Media Group<br>Job Fair. | Y                      | N                            | N                      | 262.94                | State                               | Υ                                    |
| LNR-906 | AA      | 117517             | Communications Director       | 1/18/2024  | 1/18/2024  | Kahului Harbor illegal camps                               | Y                      | N                            | N                      | 272.94                | State                               | Υ                                    |
| LNR-906 | AA      | 117517             | Communications Director       | 1/27/2024  | · ·        | Big Island Press Club speaker                              | Y                      | Υ                            | N                      | 245.43                | State                               | Υ                                    |
| LNR-906 | AA      | 117517             | Communications Director       | 1/25/2024  | 1/25/2024  | Grounded vessel salvage                                    | Y                      | N                            | N                      | 225.70                | State                               | Υ                                    |
| LNR-906 | AA      | 117517             | Communications Director       | 1/27/2024  | 1/29/2024  | To CA for PSA taping/climber                               | Y                      | N                            | N                      | 1,587.25              | State                               | Υ                                    |
| LNR-906 | AA      | 117517             | Communications Director       | 2/7/2024   | 2/7/2024   | Koke'e cabins auction preview                              | Y                      | N                            | N                      | 128.70                | State                               | Υ                                    |
| LNR-906 | AA      | 117517             | Communications Director       | 1/31/2024  |            | Year of the Forest Bird/Lihue                              | Y                      | N                            | N                      | 243.18                | State                               | Υ                                    |
| LNR906  | AA      | 117517             | Communications Director       | 2/14/2024  |            | Kipahulu CBSFA production                                  | Y                      | N                            | N                      | 168.69                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 2/2/2024   | 2/2/2024   | Year of the Forest Bird/KBCC                               | Y                      | N                            | N                      | 291.94                | State                               | У                                    |
| LNR906  | AA      | 121500             | Communications Specialist     | 2/25/2024  | 2/25/2024  | Kealakekua coral restoration                               | Y                      | N                            | N                      | 127.10                | State                               | Υ                                    |
| LNR906  | AA      | 117517             | Communications Director       | 3/1/2024   | 3/1/2024   | Year of the Forest Bird/Lihue                              | Y                      | N                            | N                      | 296.69                | State                               | Υ                                    |
| LNR906  | AA      | 117517             | Communications Director       | 4/16/2024  | 4/17/2024  | Predator Control/wetlands works.                           | Υ                      | у                            | N                      | 489.03                | State                               | Υ                                    |
| LNR906  | AA      | 117517             | Communications Director       | 4/4/2024   | 4/4/2024   | Anini invasive coral removal                               | Υ                      | N                            | N                      | 258.68                | State                               | Υ                                    |
| LNR906  | AA      | 117517             | Communications Director       | 4/9/2024   | 4/9/2024   | Lahaina SBH/Malo Wharf update                              | Υ                      | N                            | N                      | 244.43                | State                               | Υ                                    |
| LNR906  | AA      | 117517             | Communications Director       | 4/18/2024  | 4/18/2024  | Koke'e cabins auction                                      | Υ                      | N                            | N                      | 249.18                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 4/25/2024  | 4/25/2024  | Nene gosling death/Hilo                                    | Y                      | N                            | N                      | 267.68                | State                               | у                                    |
| LNR906  | AA      | 117517             | Communications Director       | 4/22/2024  | 4/22/2024  | Kahului Harbor illegal camps posting                       | Υ                      | N                            | N                      | 287.20                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 5/1/2024   | 5/2/2024   | Year of the Forest Bird/camp clean                         | Υ                      | N                            | N                      | 512.75                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 5/7/2024   | 5/7/2024   | Kahului Harbor towing operation                            | Y                      | N                            | N                      | 271.19                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 5/14/2024  |            | Year of the Forest Birds/Lihue                             | Y                      | N                            | N                      | 249.18                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 5/20/2024  | 5/20/2024  | Lahaina grounded vessel defuel                             | Y                      | N                            | N                      | 209.69                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 5/30/2024  | 5/30/2024  | Wildfire/drought site visit                                | Y                      | N                            | N                      | 277.69                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 8/28/2024  | 8/28/2024  | Bti aerial application aerials                             | Υ                      | N                            | N                      | 190.04                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 7/18/2024  | 7/18/2024  | Rapid Ohia Death symposium                                 | Υ                      | Υ                            | N                      | 201.20                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 7/9/2024   | 7/9/2024   | Wailoa SBH dredging  | Υ                      | N                            | N                      | 249.18                | State                               | у                                    |
| LNR906  | AA      | 117517             | Communications Director       | 7/19/2024  | 7/19/2024  | Lahaina fuel dock open production                          | Υ                      | N                            | N                      | 338.94                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 8/5/2024   | 8/5/2024   | Lahaina fuel dock news conference                          | Υ                      | N                            | N                      | 382.18                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 8/19/2024  | 8/18/2024  | Ridge to reef grant production                             | Υ                      | N                            | N                      | 283.44                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 9/5/2024   | 9/5/2024   | Kalalau norovirus  | Υ                      | N                            | N                      | 286.20                | State                               | у                                    |
| LNR906  | AA      | 117517             | Communications Director       | 7/21/2024  | 7/26/2024  | Assc. For Conservation Info meeting                        | Υ                      | Υ                            | Υ                      | 1,227.82              | State                               | Υ                                    |
| LNR906  | AA      | 117517             | Communications Director       | 10/12/2024 | 10/12/2024 | Hawaii Island Listening sessions                           | Υ                      | N                            | N                      | 326.06                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director       | 10/22/2024 | 10/22/2024 | Bird fall out season/Lihue                                 | Υ                      | N                            | N                      | 267.01                | State                               | У                                    |

| Prog ID | Sub-Org | Position<br>Number | <u>Job Title</u>          | Start Date | End Date   | <u>Justification for Travel</u>   | Full<br>Agenda<br>Y/N? | Meetings<br>Attended<br>Y/N? | Training Sessions Y/N? | Total Cost<br>of Trip | Cost Paid by State or Other Entity? | Final<br>Report of<br>Travel<br>Y/N? |
|---------|---------|--------------------|---------------------------|------------|------------|-----------------------------------|------------------------|------------------------------|------------------------|-----------------------|-------------------------------------|--------------------------------------|
| LNR906  | AA      | 117517             | Communications Director   | 10/28/2024 | 10/28/2024 | Core drilling/Reef to Ridge grant | Υ                      | N                            | N                      | 276.64                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director   |            |            | Year of the Forest Bird/Lihue     | Υ                      | N                            | N                      | 286.02                | State                               | У                                    |
| LNR906  | AA      | 42412              | Communications Specialist | 11/16/2024 | 11/16/2024 | Lanai listening sessions          | Υ                      | N                            | N                      | 532.83                | State                               | У                                    |
| LNR906  | AA      | 121500             | Communications Specialist | 11/8/2024  | 11/12/2024 | Maui alala release                | Υ                      | N                            | N                      | 664.20                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director   |            |            | Honokohau coral removal           | Υ                      | N                            | N                      | 253.31                | State                               | У                                    |
| LNR906  | AA      | 117517             | Communications Director   | 11/22/2024 | 11/22/2024 | Honokohau monk seal interactions  | Υ                      | N                            | N                      | 305.02                | State                               | У                                    |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |
|         |         |                    |                           |            |            |                                   |                        |                              |                        |                       |                                     |                                      |

# Department of Land and Natural Resources Expenditures/Encumbrances for Wildfire Response

| Prog ID | Sub-Org | Description of Expenditure/Encumbrance      | <u>Justification</u>   | Existing Budged Item(s) affected (If Any) | MOF | Encumbrance<br>Balance | ce_  | Expenditure | Encumbrance<br>Balance | Expenditure | <u>FEMA</u><br><u>Reimbursable?</u> | Reimbursement Applied for? |
|---------|---------|---|--|---|-----|------------------------|------|-------------|------------------------|-------------|-------------------------------------|----------------------------|
| LNR801  | СН      | Mala Boat Ramp Trailer Office Rental        | Provide adiministrative services for west Maui.  | None                                      | В   | \$ 158,4               | 50   | \$ 109,068  | \$ -                   | \$ -        | Yes                                 | No                         |
| LNR801  | СН      | Lahaina SBH Removal of Piles and<br>Anchors | Remove fire damage piles and mooring anchor blocks to facilitate reconstruction of the harbor.                               | None                                      | В   | \$ 691,0               | 83   | \$ 691,083  | \$ -                   | \$ -        | Yes                                 | No                         |
| LNR801  | СН      | Repairs                                     | Repair deteriorating and fire damaged fenders around main loading pier to accommodate commercial operations.                 | None                                      | В   | \$ 545,6               | 20 : | \$ 481,289  | \$ -                   | \$ -        | Partially                           | No                         |
| LNR801  | СН      | Inner and Outer Marginal Wharf Piles        | Inspection and testing of piles to determine extent of fire damage to existing piles.  | None                                      | В   | \$ 159,7               | 00 : | \$ 159,700  | \$ -                   | \$ -        | Yes                                 | No                         |
| LNR801  | СН      | Testing                                     | Testing of sediment within Lahaina SBH basin and entrance channel to determine if dredging qualifies for FEMA reimbursement. | None                                      | В   | \$ 90,0                | 25 : | \$ 90,025   | \$ -                   | \$ -        | Yes                                 | No                         |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |
|         |         |   |  |   |     |                        |      |             |                        |             |                                     |                            |

#### Department of Land and Natural Resources Personnel Utilized for Wildfire Response

|         |         |  |       | FY26    |         |              |               |         | F       | Y27              |               |                      |           |            |
|---------|---------|--|-------|---------|---------|--------------|---------------|---------|---------|------------------|---------------|----------------------|-----------|------------|
| Duna ID | Sub-Org | Positions dispersed for  Wildfire Penense  Justification | MOE   | Dan (D) | Dag (T) |              | ccc           | Dec (D) | D (T)   | Payroll<br>Hours | ¢¢¢           | Expected             | FEMA      | FEMA Reimb |
| Prog ID | Sub-Org | Wildfire Reponse   | IVIOF | POS (P) | Pos (T) | <u>Hours</u> | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>Hours</u>     | <u>\$\$\$</u> | Expected<br>End Date | Eligible? | App?       |
|         |         | None   |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         | None   |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |
|         |         |  |       |         |         |              |               |         |         |                  |               |                      |           |            |