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KALI WATSON CHAIRPERSON, HHC Ka Luna Hoʻokele

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STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS Ka 'Oihana 'Āina Ho'opulapula Hawai'i

P. O. BOX 1879 HONOLULU, HAWAII 96805

Testimony of Kali Watson, Chairperson, Hawaiian Homes Commission

Before the Senate Committee on Ways and Means and the Senate Committee on Hawaiian Affairs on the 2025-27 Biennium Budget Request of the Department of Hawaiian Home Lands

January 6, 2025

Chair Dela Cruz, Chair Richards and Members of the Senate Committees on Ways and Means and Hawaiian Affairs, thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Biennium Budget request for Fiscal Year 2025 -2027 Operating and Capital Improvement Program Budgets.

OVERVIEW

HAWAIIAN HOMES COMMISSION ACT OF 1920

The Department of Hawaiian Home Lands is governed by the Hawaiian Homes Commission Act of 1920, enacted by the U.S. Congress to protect and improve the lives of native Hawaiians. The act created a Hawaiian Homes Commission to administer certain public lands, called Hawaiian home lands, for homesteads. Native Hawaiians are defined as individuals having at least 50 percent Hawaiian blood.

The Act was incorporated as a provision in the State Constitution in 1959 when Hawai'i was granted statehood. Responsibility for the Commission and the Hawaiian home lands was transferred to the State at that time. Except for provisions that increase benefits to lessees or relate to administration of the Act, the law can be amended only with the consent of Congress.

The primary responsibilities of the Department of Hawaiian Home Lands are to serve its beneficiaries and to manage its extensive land trust. The land trust consists of over 200,000 acres on the islands of Hawai'i, Maui, Moloka'i, Lāna'i, O'ahu, and Kaua'i.

DHHL provides direct benefits to native Hawaiians in many ways. Beneficiaries may receive 99year homestead leases at \$1 per year for residential, agricultural, or pastoral purposes. These leases may be extended for an aggregate term not to exceed 199 years. Beneficiaries may receive financial assistance through direct loans, insured loans, or loan guarantees for home purchase, construction, home replacement, or repair.

In addition to administering the homesteading program, DHHL leases trust lands that are not in homestead use at market value and issues general leases, revocable permits, licenses, and rights-of-entry. The income from these enterprises is used to supplement DHHL's programs, including continued homestead development.

DHHL MISSION STATEMENT

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver Hawaiian hold lands to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities.

DEPARTMENTAL GOALS:

To effectively manage the Hawaiian Home Lands Trust lands, water, and related resources; to develop and deliver lands for award to beneficiaries on an on-going basis; to develop and deliver program services that meet the housing needs of native Hawaiians; to effectively manage Hawaiian Home Lands Trust financial resources; to effectively manage the department's human resources and to establish better relationships with the native Hawaiian community, governmental agencies, homestead communities, and the community at large.

STRATEGIC OBJECTIVES:

ASSERT

Reaffirm & Assert Trust Status

- 1. Objective 1: Determine & commit to meeting the Trust Kuleana
- 2. Objective 2: Protect the Trust
- 3. Objective 3: Advance the Hawaiian Homes Commission Act

The mission of the Hawaiian Home Lands Trust is implemented by a state department, the Department of Hawaiian Home Lands. The Hawaiian Homes Commission Act provides clear roles and responsibilities to implement the act, while our state administrative rules provide for implementation. The difference and the roles of each kuleana must be articulated.

PROTECT

Ensuring the Financial Well-Being of the Trust

- 1. Objective 1: Improve Efficiency and Effectiveness of Internal Operations.
- 2. Objective 2: Create Synergistic Partnerships and Alliances
- 3. Objective 3: Diversify And Increase Revenue Streams

The trust has a finite amount of land and resources. Not only is the trust expected to provide "new" homesteads for 47,283 waitlist applications (which represents 29,542 individual applicants), it must continue to serve the existing 10,000 plus lessees by way of repair and maintenance of utilities, traffic, roads, water, wastewater, health and safety requirements. The trust must also use its lands to generate revenue to financially support the trust's work of serving beneficiaries. Current economic times must be considered in the development of new strategies that produce optimal performance of the trust. Developing partnerships and alliances that provide mutual benefit will enhance the opportunities for success. The trust must also consider alternative revenue streams that will help to meet the ever-growing waitlist.

SERVE

Provide Excellent Customer Service

- 1. Objective 1: Increase Communication and Access to Information
- 2. Objective 2: Develop Transparent Policies, Procedures and Practice
- 3. Objective 3: Provide Professional Development Opportunities and Support for All Staff Members.

Through the objectives above, the trust will focus on laying the foundation for consistency, providing communication, and creating methods for beneficiaries, staff and the broader public to access information. Further, the goals will provide for staff professional development support which leads to strong customer service and high performance while incorporating our Hawaiian values and understandings.

DELIVER

Deliver Diverse Homesteading Opportunities

- 1. Objective 1: Expand The Variety of Residential Homesteading Opportunities
- 2. Objective 2: Implement Agricultural Homesteading Opportunities
- 3. Objective 3: Implement Pastoral Homesteading Opportunities
- 4. Objective 4: Seek Alternative Financing for Homesteading Opportunities

The trust has mainly focused on single-family homes over its lifetime. Driven by the economic times and the needs of beneficiaries and applicants, the trust must seek to expand the breadth and depth of its homesteading opportunities overall. The trust has over 40,000 applications for

families waiting for a homestead lease. Expanding residential homesteading opportunities into areas such as multi-family homes, rental and transitional units will provide relief to applicants who continue to wait for a home to meet their needs. At the same time, the trust will strive to continue to develop residential, agricultural, and pastoral homesteading opportunities to fit today's family. Considerations will be given to higher density cluster-lots, community use lots and rural homesteading. To support these objectives, the department must step out of the box to create alternative financing models to service these beneficiaries.

Today, the department is responsible for the management of 203,500 acres of trust lands, 10,055 homestead leases statewide, and 47,283 lease applications¹. A breakdown of leases and applications by island and type of lease can be found in Exhibit 1 and 2.

Island	Agricultural	Pastoral	Residential	Total
Hawai'i	518	310	1,713	2,541
Kauai	46	1	716	763
Lanai	0	0	45	45
Maui	64	100	1,261	1,425
Molokai	418	27	393	838
Oahu	60	0	4,383	4,443
	1,106	438	8,511	10,055

Exhibit 1: Leases by island and type of lease

Exhibit 2: Application by island and type of le	ease
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Island	Agricultural	Pastoral	Residential	Total
Hawai'i	7,407	2,029	6,052	15,488
Kauai	2,325	340	1,743	4,408
Lanai	0	0	70	70
Maui	4,839	626	3,988	9,453
Molokai	1,142	202	823	2,167
Oahu	4,208	0	11,489	15,697
	19,921	3,197	24,165	47,283

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Hawaiian Homes Commission Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Hawaiian Homes Commission Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

¹ Lease and application count as of 11/30/2024. Note: Applicants may have 2 applications.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser-known charge "to manage the Hawaiian Home Lands trust effectively" is equally important. Increasingly, this responsibility is demanding a greater share of DHHL's financial and staff resources to address.

In terms of land holdings, Exhibit 3 identifies the land use designation utilized by DHHL. Of the total inventory, approximately five percent (5%) are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL's land inventory (63.36% percent or 129,304 acres) are lands designated as General Agriculture or Conservation/Special District². Most of these lands will remain in DHHL's inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e., trespassing, dumping, fire prevention, etc.).

Designation	Acreage (rounded)	% of total	
Undesignated	3003	1.45%	
Residential	10,383	5.01%	
Subsistence Ag	6,471	3.12%	
Supplemental Ag	10,129	4.89%	
Pastoral	43,032	20.76%	
Community Use	1,974	0.95%	
Commercial	1,384	0.67%	
Industrial	1,690	0.82%	
General Agriculture	64,698	31.21%	62.36% for a
Special District	33,994	16.37%	total of
Conservation	30,612	14.77%	129,304
Total Acreage	207,320	100.00%	

Exhibit 3: DHHL Lands by Land Use Designation Statewide

Finding creative ways to manage this trust resource with beneficiary engagement and participation, while honoring DHHL's fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead. The department administers two (2) programs, HHL 602, Planning and Development for Hawaiian Homesteads and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Hawaiian Homes Commission Act) and generate revenues to address program needs.

² The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

MEASURING PROGRESS

The Department uses various metrics to determine our effectiveness and progress; our primary goal, however, is to award leases.

The Department is grateful for the support that the Legislature has provided over the years. In legislative session 2022, the Legislature passed Act 279. The Act, also known as the Waitlist Reduction Act, provided \$600M in general funds for the Department to reduce the waiting list for Hawaiian homes. Attachment 1 is a project status report for Act 279. By the end of FY24, we have successfully encumbered nearly 80% of the allocated \$600M. We remain on track to fully encumber the entire amount by the close of FY26, in alignment with the provisions of Act 125, SLH 2024.

Act 279 funding was clearly a monumental and historic step in the right direction in addressing the reduction of DHHL's waitlists. However, more funding is desperately needed to reduce the 29,000 wait list even further. As shown on Attachment 1, only so many units can be built within three years. We've broken down larger projects into phases and will need funding for the next phases. Per Act 279 authorization, better lands have been acquired and need to be developed. Realistically, several billion dollars are needed to truly eliminate the waiting lists. While we don't expect this entire amount this session, in Attachment 1, we do show you specific projects and the funding required to complete these projects. With this additional funding we can continue to meet the State's ongoing commitment to our DHHL beneficiaries to place more native Hawaiians on the land. Your continued support is greatly appreciated.

IMPACT OF CURRENT ECONOMIC AND FISCAL CONDITIONS

CHALLENGES

There are several challenges DHHL faces with respect to meeting the mission of homesteading. These include, but are not limited to, the following:

1. DHHL CAN ONLY DEVELOP WHERE IT HAS LANDS

Most of DHHL's land is located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (11,489).³ Yet, DHHL has the least amount of land holdings on Oahu (only 3.3% of total lands).

2. <u>Reliable Funding</u>

The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The lengthy development process requires

³ As of November 30, 2024.

> environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or Undivided Interest lessees) some certainty to plan and prepare financially to take a lot.

3. COMPETING NEEDS

In addition to developing new homesteads, DHHL also has other critical, albeit lesserknown responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g., clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.). In certain counties, the county has either not accepted portions of newer infrastructure or has stopped performing needed repair. One example is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands, primarily in the City and County of Honolulu in the interim until Act 227 can be fully implemented in subdivisions completed after the mid-1990's. This will be an ongoing concern.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii.⁴ Together, the systems have a total of 826-meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system). DHHL also owns and operates a non-potable water system for stock purposes in Puukapu. This non-potable water system is managed and operated by DHHL, not the county.

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead lot development production goals and meet the needs of beneficiaries on the waiting list.

4. INCREASING COST OF GOODS AND SERVICES

Developers and Builders are currently facing an expensive market. DHHL has observed large increase in construction bids over and above construction cost estimates. Increases in consultant and construction management fees, labor rates along with increases to materials and freight costs, have contributed to increased construction bids.

⁴ DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

> Further, government review and processing times have contributed to project delays beyond the control of DHHL. DHHL expects more of the same as our CIP funding stretches thinner. DHHL development budget estimates are in constant flux.

5. CAPITAL FOR MORTGAGE FINANCING

DHHL continues to address the challenging issue of providing capital for mortgages to families that reside on trust lands and providing support to families facing mortgage loan delinquencies. In fiscal year 2024, DHHL managed a total of 4,639 outstanding loans, processed 88 Federal Housing Administration insured loans and 18 Section 184A Native Hawaiian Housing Loan Guarantees (loans guaranteed by the U. S. Department of Housing and Urban Development's (HUD) Office of Native Hawaiian Programs), 23 Veteran Affairs and 3 U.S. Department of Agriculture Rural Development loans and addressed in excess of 834 delinquent mortgage loans. Each of these loans represents an opportunity for a native Hawaiian to return to trust lands or to remain on these lands.

As DHHL expands the number of vacant lots it awards, the need for financing options for non-traditional housing product increases.

EFFORTS TO SUPPORT PROGRESS

1. FOCUS ON SUBSISTENCE AGRICULTURAL LOTS.

For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor islands, DHHL has gone through beneficiary consultation with our beneficiaries and conducted public hearings with the community to amend our rules to include a new type of award of leasehold. The Subsistence Ag award will allow the department to award a lease up to three acress in size, with limited subdivision improvements to address those on the Agricultural Waiting List.

Ag lot leases do not require extensive infrastructure improvements like a residential lease award. With lower infrastructure requirements, the department will be able to award more lots at less cost. Projects have commenced on Hawaii Island, Kauai, Molokai, Maui, and Oahu to provide Subsistence Ag lots.

2. HALE PROGRAM

In FY 2021, DHHL revamped its HALE program with expanded financial support services. Initially established by the Department in 2012, the HALE program aids lessees and applicants with financial literacy education and support services. DHHL has expanded on

> HALE's foundational concepts to new services that include Financial Planning 101, Post-Home Maintenance, Medicare/Medicaid, the Affordable Care Act, Vacant Lot Construction, and Owner Builder Process. Previous services like Lease Cancellation Prevention and Homebuyer Education will continue.

3. <u>REPAIR AND MAINTENANCE</u>

DHHL's repair and maintenance program is divided into several components: sewer, drainage, water, and various subdivision improvements.

a) <u>Sewer</u>. The legislature passed Act 227, SLH 2014 to allow the turning over of sewer infrastructure that is in DHHL subdivisions to the county after the systems are brought up to the approve standards. Sewer spills continue to occur and plague the homesteaders.

The department continues to work with the City and County of Honolulu to have systems that have met that standard to be turned over to the county for maintenance. Some of the CIP funding has been used to have engineers inspect the existing systems, locate sections that need replacement, repair or cleaning and determine what needs to be done to have the systems inspected and turned over to the City/County. In September 2020, DHHL has conveyed the sewer lines in Kaupuni Village, Oahu to the City and County of Honolulu in the first of what will be several line transfers stemming from the implementation of Act 227, SLH 2014. We request continued funding to allow the design and construction of the needed improvements.

Major renovation of aged sewer collector systems in Papakolea are on-going. To date, approximately \$ 15 million has been expended to remediate sewers and related groundwork, including stabilization of slopes containing sewer lines. Additional phases of major sewer collector renovations are designed. DHHL projects the need for an appropriation of \$50 million to bring the project into full compliance. DHHL supports the efforts of the City and County of Honolulu to upgrade downstream sewer pipelines to accommodate sewage flows from the Papakolea, Anianiku and Kewalo area.

Act 125, SLH 2017 mandates homes with existing cesspools to upgrade and convert to approved septic systems, or connect to a sanitary sewer system by 2050. Based on Department of Health and City and/or County data, there are approximately 2,500 existing cesspools on Hawaiian home lands' properties throughout the state. DHHL has caused literature search of records and plans and physical ground truthing surveys to determine the accuracy of the cesspool count and to begin to develop and assess cesspool conversion and remediation alternatives. It is well documented

that many homestead communities are aged and likely will not be able to bear the cost of cesspool conversion to septic systems. In various homestead locations where gravity sewer connection is not feasible, the economic burden is placed on homesteaders to install individual low-pressure pumps to connect to existing gravity sewer lines. DHHL is financially strapped to construct necessary infrastructure improvements to connect collector lines and transmission mains to County sanitary sewer plants, assuming adequate plant capacity. DHHL is also financially strapped to construct and maintain private package sewer plants. Maintenance of private package plants will require either hiring more staff or outsourcing to sewer service providers. DHHL will also be responsible for the collection of sewer use fees. Most systems will have a small quantity of users in order to efficiently operate a package sewer plant.

- b) <u>Drainage</u>. Historically speaking, storm events have caused damage to drainage channels and flooding within homesteads. Expansions of homesteads have placed a burden on existing drainage facilities. Climate change and king tides are also impacting low lying homestead areas. Further, increased storm water and drainage detention standards and requirements have placed a strain on the maintenance of drainage ditches, channels, streams and detention basins. The department continues to work with various Counties and FEMA to address clean-up and pinpoint improvements that would prevent or reduce future flooding. CIP funding has been utilized to address the construction needed for repairs and improvements (such as the construction remediation of the first phase of the Anahola, Kauai Reservoirs in July 2020 and the construction commencement of the Nanakuli Flood Control Improvements in July 2020). Remediation of drainage improvements in Waimanalo, estimated at \$3 million is scheduled for construction in 2022- 2023.
- c) <u>Water</u>. As stated above, DHHL also performs water utility functions. DHHL owns and operates three regulated potable public water systems: Hoolehua-Kalamaula, Molokai; Anahola, Kauai; and Kawaihae, Hawaii.⁵ Together, the systems have a total of 826 water meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system). DHHL also owns and operates a non- potable water system in Puukapu. On Molokai, DHHL staff operate and maintain the public water system. On Hawaii Island at Kawaihae and on Kauai at Anahola, DHHL contracts with water operations and maintenance vendors to operate and maintain those public water systems.

⁵DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

In addition to DOH Safe Drinking Water Standards, recent promulgation of a DHHL Water Policy and Administrative Rules provide guidance for DHHL's operations and maintenance. Due to the relatively small size of the systems and the limited customer base, DHHL's operating expenses remain high, and all systems are heavily subsidized.

- d) <u>Subdivision improvements</u>. Until roadways are turned over to the Counties for maintenance, DHHL continues to be responsible for major pavement repairs, maintenance of street trees, sidewalks, street lighting, signage, and striping. Recently, various communities have requested traffic calming and speed abatement improvements, such as speed bumps, electronic signs, flashing beacons, and crosswalk improvements. Legislative appropriations have enhanced DHHL's implementation of traffic calming in several Oahu homestead areas, though demand for more improvements is increasing.
- e) <u>Successful partnerships</u>. Hawaii Community College has agreed to continue the successful partnership with the department by agreeing to a multi-year agreement to build one home a year in Keaukaha. As part of a multi-year partnership with Hawai'i Community College (HCC), in 2022, the 25th home was partially constructed by HCC students.

In addition, several of the homestead associations including Kapolei Community Development Corporation, Waiohuli Hawaiian Homestead Association, Laiopua 2020, Kailapa Hawaiian Homestead Association, Waimea Hawaiian Homestead Association, Nanakuli Hawaiian Homestead Association and others saw milestones accomplished with their community-based initiatives located on Hawaiian home lands.

FEDERAL FUNDS

The Department does not anticipate the loss of federal funds but will be monitoring any possible adverse impact with the change of administration at the national level. DHHL currently has two large sources of federal funding:

DHHL is the sole recipient of Native Hawaiian Housing Block Grant (NHHBG) funds, CFDA 14.873, as authorized by Title VIII of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support eligible affordable housing activities for beneficiaries at or below the 80% area median income (AMI).

DHHL also received federal funding from the Tribal Broadband Connectivity Program (TBCP), CFDA 11.029, administered by the National Telecommunications and Information Administration of the U.S. Department of Commerce, as authorized by Section 905(a)(8)(III) of the Consolidated Appropriations Act of 2020 (CAA) and Section 602.11 of Investment, Infrastructure & Jobs Act (IIJA). These funds will be used to improve high-speed internet access for beneficiaries residing on Hawaiian home lands.

Related to TBCP, the Department's request includes a budgetary housekeeping measure for 3.00 federally funded FTE for DHHL's broadband initiative. The Department has adequate federal funding available for this request and is only asking for a ceiling increase in personnel counts and funds of \$393,600 for Fiscal Year 2026 and \$442,800 for Fiscal Year 2027.

NON-GENERAL FUNDS

The Department's Special and Trust funds provide a significant amount of support for department operations, homestead R&M, new projects, and loan programs. Non-general fund reports are attached as Attachment 2. A link to these reports can be found on the DHHL website at: <u>https://dhhl.hawaii.gov/wp-content/uploads/2024/11/2024-HHL-Non-General-Fund-Report.pdf</u>

DHHL FB 2025-27 BIENNIUM BUDGET REQUEST

DHHL "SUFFICIENT SUMS" SUPPLEMENTAL BUDGET REQUEST

Article XII, Section 1 of the State Constitution states "The legislature shall make sufficient sums available for the following purposes: (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved; (4) the administration and operating budget of the department of Hawaiian home lands..."

In the <u>Nelson vs. State of Hawai'i</u> case, a non-jury trial was held on Plaintiff's claims that the State of Hawai'i violated its constitutional duty to provide sufficient sums to the DHHL for its administrative and operating budget (Count 1) and the DHHL, the Hawaiian Homes Commission (HHC) and its commissioners breached their trust duties by failing to seek from the legislature all the funding to which the department is constitutionally entitled (Count 2).

Although what amount is considered "sufficient" for DHHL's administrative and operating expenses is still under dispute as part of the <u>Nelson</u> case, what is clear is DHHL's obligation to request from the Governor and the Legislature the amounts it deems sufficient to meet the four purposes of the Hawaiian Homes Commission Act as outlined in the Hawaii State

Constitution. On September 16, 2024, the HHC approved the department's FB 2025 - 27 biennium budget request at its regular meeting.

Below is a summary of the Department's request as approved by the HHC at its September 2024 meeting and submitted to the Governor, through Budget & Finance, in October 2024.

DHHL crafts its budget each year based upon the four purposes as described in Article XII, Section 1 of the constitution.

Purpose 4: Operating Budget for DHHL's Administrative and Operating Expenses

The proposed FB 2025-27 request for administrative and operating costs in general funds and general obligation bonds totals \$125,380,616 for Fiscal Year 2026 and \$101,914,616 for Fiscal Year 2027.

"Personal Services" category costs were based on 200.00 general funded FTE that have been appropriated for FY25 in Act 164 SLH 2023, as amended by Act 230, SLH 20 24.

The Department is again requesting a restoration of funding for nineteen (19.00) unfunded FTE in the amount of \$1,200,162.

DHHL's request also includes 22.00 FTE and \$1,162,032 in funds for the Department's district offices (West Hawai'i, East Hawai'i, Kauai, Maui, Molokai, and Oahu). These positions are required to provide operational support and ensure that our unencumbered lands and homesteads are maintained and safely managed.

The annual personnel cost requests represent an aggregate of the annual base salaries. Fringe benefit costs are absorbed by a separate Department of Budget and Finance general fund appropriation.

In the proposed FB 2025-27 request, DHHL's Fiscal Year 2024 budget for the "Other current Expenses" category was used as a baseline and adjusted to exclude costs related to development of homestead lots, loans, and rehabilitation projects. Consequently, the base budget was adjusted for debt service costs, loans, and grants. Attachment 3 provides the details for the "Other Current Expenses" category approved by the Hawaiian Homes Commission at its September 2024 regular meeting, for Administrative and Operating Costs, with adjustments, to determine the "sufficient sums" amount.

DHHL's CIP general obligation bond request relating to repair and maintenance of infrastructure on Hawaiian home lands is made as a lump sum request totaling \$50,898,000 and \$32,971,000

for Fiscal Years 2026 and 2027, respectively. R&M for infrastructure projects have a longstanding history of operational, maintenance and repair issues that have become capital improvement issues.

Exhibit 4, below, summarizes DHHL's Article XII, Section 1, Purpose 4 budget request for Administrative & Operating Costs.

		FY 2026 Budget Request to HHC	MOF	FY 2027 Budget Request to HHC	MOF
State Constitution, Article XII, Section 1, Purpose 4: Administrative and Operating Costs					
	Personnel Costs	\$16,075,953	A	\$16,075,953	Α
	Other Current Expenditures	\$43,174,663	Α	\$43,174,663	Α
	Subtotal Administrative and Operating Costs	\$59,250,616		\$59,250,616	
	Repair and Maintenance of Infrastructure	\$15,232,000	A	\$9,693,000	А
	Repair and Maintenance of Infrastructure	\$50,898,000	С	\$32,971,000	с
	Subtotal R&M of Infrastructure	\$66,130,000		\$42,664,000	
	Total Administrative and Operating Costs	\$125,380,616		\$101,914,616	

Exhibit 4: FB 2025-27 Budget Request (All Means of Financing) for Purpose 4

Means of Financing:				
General Fund	\$74,482,616	Α	\$68,943,616	
General Obligation Bonds	\$50,898,000	С	\$32,971,000	(
Total	\$125,380,616		\$101,914,616	

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

Purpose 1, 2, 3: Lot Development, Loans and Rehabilitation Projects

The biennium budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total for FY26 is \$587,234,096 and for FY27 is \$324,924,096. Details of the request are shown in Attachments 4 (Lot Development), 5 (Loans), and 6 (Rehabilitation Projects).

Exhibit 5, below, summarizes DHHL's Article XII, Section 1, Purposes 1, 2, and 3 budget request.

	FY26	FY27	MOF
Purpose 1: Lot Development	\$441,860,000	\$186,000,000	С
Purpose 2: Loans	\$73,100,000	\$73,100,000	С
Purpose 3: Rehabilitation Projects	\$56,890,000	\$50,900,000	С
Rehabilitation Projects	\$15,384,096	\$14,924,096	A
Total	\$587,234,096	\$324,924,096	All MOF

Exhibit 5: FY26 / FY27 Biennium Budget Request for Purposes 1, 2, 3

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

SUMMARY

I want to express our thanks and gratitude for the opportunity to present the DHHL Biennium Budget request for FB 2025-27 Operating and Capital Improvement Program Budgets. Your support of our mission and needs are invaluable to us and our beneficiaries.

The DHHL, governed by the Hawaiian Homes Commission Act of 1920, plays a critical role in improving the lives of native Hawaiians. We are entrusted with managing the Hawaiian Home Lands Trust, which comprises over 200,000 acres of land across several islands. Our mission is to deliver land to native Hawaiians, create self-sufficient communities, and honor the legacy of Prince Jonah Kūhiō Kalaniana'ole.

We have outlined strategic objectives, including reaffirming and protecting our trust status, ensuring financial well-being, providing excellent customer service, and delivering diverse homesteading opportunities. These objectives reflect our commitment to serving our beneficiaries and the broader community.

We are immensely grateful for your continued support, particularly the passage of Act 279. This act provided \$600 million in general funds to address our waitlists and make progress toward fulfilling our mission. We are working diligently to encumber these funds and are optimistic about our progress.

However, our challenges remain significant, including the need for more funding to further reduce the waitlists, develop infrastructure, and address critical issues like sewer systems and drainage. The cost of goods and services continues to rise, making it essential for us to find innovative solutions to meet our beneficiaries' needs.

In our FB 2025-27 biennium budget request, we have outlined our funding needs for administrative and operating expenses, lot development, loans, and rehabilitation projects. These requests align with our constitutional mandate and our commitment to improving the lives of native Hawaiians.

As we move forward, we recognize the challenges ahead and the immense task of eliminating DHHL's waiting lists entirely. Realistically, we need several billion dollars to achieve this goal, and while we do not expect the full amount this session, we are ready to work with you to secure the necessary resources to continue serving our beneficiaries.

Your continued support is vital in helping us fulfill our mission and honor our trust responsibilities. Mahalo nui loa for your dedication and commitment to the betterment of native Hawaiians and the state of Hawai'i.

Total (Act 279)	Lots Developed	Encumbered as of 6/30/24	Lapse Fix
\$600,000,000	6030	\$471,120,548	\$129,120,825

*For projects where no immediate action will be taken, funds will be reallocated, subject to Hawaiian Homes Commission approval, to initiatives with greater urgency, either due to project readiness or unforeseen cost increases.

HAWAII COUNTY

			Encumbered		
			as of		Description of Project
Island	Project	Lots (1,684)	6/30/24 (\$17,750,000)	Lapse Fix (\$42,498,696)	
Hawaii	Villages of La'i 'Õpua V.4 Hema/V2 EST	580	\$0	\$39,240,696	The Development Agreement with Kalanianaole Development dedicates resources for 180 units in Villages 4 Hema and 5. 400 units in Villages 1 and 2, and the North Kona Water System to support these communities.
Hawaii	Honoka'a Homesteads/Lehua Villages Land Acquisition	296	\$8,750,000	\$0	The project involves an \$8,750,000 acquisition of approximately 46 acres, with an additional \$1,258,000
Hawaii	Honoka'a Homesteads/Lehua Villages EIS/AIS/Infrastructure/Phase 1	n/a	\$0	\$1,258,000	allocated for pre-development work. Future funding could enable the development of around 296 single-family homesteads. This property is ideally located within a mile of essential services, including the 77-bed Hale Ho'ola Hamakua hospital and certified emergency room, police and fire stations, primary and secondary schools, a UH-Hilo satellite campus, a post office, and a 25- acre county sports complex.
Hawaii	Ku'u Papaikou	220	\$0	\$1,000,000	No action will be taken. Project will be omitted.
Hawaii	Palamanui	40	\$7,000,000	\$0	Nan Inc. has donated 18 acres within a 725-acre, entitled mixed-use development near Kona Airport to DHHL. In collaboration with DHHL, they are developing 26 kupuna housing units and 64 multi-family transitional rental units funded through LIHTC and \$15.75 million in NAHASDA funds. A \$10 million water system has been installed, with DHHL receiving 50% of its capacity. Environmental Impact Statement (EIS), Archaeological Inventory Survey (AIS), and Traffic Impact Analysis Report (TIAR) have been completed. The master-planned community will feature additional residential units, a business park, open spaces, a Dry Forest Preserve, a "University Village Town Center" with retail and commercial amenities, and a regional park. With infrastructure costs estimated at \$175,000 per unit, the HHC approved \$7 million in funding on 2/21/24. By 3/20/24, a decision was made to utilize 100% NAHASDA funding, totaling \$22.75 million, without Act 279 funds.
Hawaii	Kaumana (Avalon Development)	168	\$2,000,000	\$0	<pre>\$2 million acquisition of 121 acres. Potential for 168 single family homesteads. Next to existing DHHL parcels.</pre>
Hawaii	Panaewa Residential Lots (FY25 Phase2)	600	\$0	\$1,000,000	DHHL already owns the land, with development planned in four phases: 150 units each in Phases 1 through 4, all on 10,000-square-foot lots. Cost estimates are based on a Rough Order of Magnitude. Federal funding is being pursued for sewer improvements. Phase 1 will focus on the first 150 units and backbone infrastructure in FY24, with an additional \$90 million planned for the remaining 450 units in FY25, covering soft costs. Note: CH343 compliance status needs confirmation, and an Environmental Review Record (ERR) may be required under HUD guidelines for the NAHASDA funds.

MAUI COUNTY

			Encumbered		
Island	Project	Lots (1,421)	as of 6/30/24 (\$223,858,161)	Lapse Fix (\$46,622,129)	Description of Project
Lanai	Lāna'i Residence Lots Offsite Infrastructure	75	\$0	\$2,000,000	Discussing shared infrastructure work with the County of Maui, which is contracting Ikaika Ohana to develop the nearby affordable housing project.
Molokai	Ho'olehua Scattered Lots	20	\$0	\$3,500,000	We are actively developing several sites to create 20 subdivided agricultural lots, designed to expand farming opportunities for beneficiaries and promote sustainable agriculture.
Molokai	Na'iwa Ag Subdivision	16	\$0	\$6,000,000	\$6,000,000 Act 279 funds, combined with other funding sources to develop 16 ag lots.
Maui	Pu'uhona Homestead Subdivision	161	\$17,171,944	\$0	Nestled against the lush leeward slope of Mauna Kahālāwai in the ahupua`a of Wailuku, Pu`uhona
Maui	Pu'uhona Homestead Subdivision (Offsite Water Tank)	n/a	\$5,509,000	\$0	Homestead will be home to 161 native Hawaiian beneficiaries and their 'ohana. Groundwork on the roughly 47-acre project began in May 2023. An additional \$5,509,000 was allocated for an off-site water tank in Wailuku to service the area. Pu'uhona
					marks the department's first development initiative under Act 279.
Maui	Honokowai Subsistence Ag Ph. 1	50	\$1,470,000	\$0	\$1,470,000 for Survey and Design work for 50 subsistence agriculture lots south of the west Maui Airport. Future funding may allow development of the project's Phase 2.
Maui	Leiali'i 1B Offsite Water	181		\$0	\$68,000,000 for 181 single Family Homes. Developer
Maui	Leiali'i 1B - Subdivision	n/a	\$83,000,000	\$0	Agreement negotiations are underway. \$15,000,000 for off-site water tank to service this project.
Maui	Wailuku (DDC2 LLC)	207	\$12,338,800	\$0	\$5,200,000 acquisition of 77 acres of land in the ahupua'a of Waikapū. Located immediately mauka of Pu'uhona. \$39,838,800 for development of 207 total lots (176 single family homesteads and 31 vacant owner-builder lots).
Maui	Waiehu Mauka (DDC3 LLC)	311	\$93,868,417	\$0	<pre>\$12,240,000 acquisition of about 116 acres. \$81,628,417 for development of about 311 single family homes.</pre>
Maui	Kamalani Land Acquisition (~400 SF units) / Phase 1 Infrastructure	400	\$10,500,000	\$35,122,129	<pre>\$10,500,000 acquisition of about 81 acres. \$35,122,129 for development of 150 single family homesteads. Future funding may allow the development of an additional 250 single family homesteads. Kamalani is located at the entrance to Kihei as a continuation of the existing Kamalani neighborhood. Public schools, numerous retail facilities, Kihei- Wailea Medical Center and the post office are all</pre>

CITY & COUNTY OF HONOLULU

			Encumbered as of		
Island	Project	Lots (1,208)	6/30/24 (\$189,528,101)	Lapse Fix (\$1,000,000)	Description of Project
Oahu	Kaupea Phase 2	60	\$21,941,321	\$0	<pre>\$8,250,000 acquisition of about 9.1 acres in Kapolei. \$13,691,321 for sitework and infrastructure for the 60 single family homestead project. The project site is located next to Kapolei High School to the west and the existing Kaupe'a neighborhood to the east off Kapolei Parkway. NOT ENCUMBERED YET. Increase by \$2m from EKIIA & Kuu Papaikou (new total: \$15,691,321). NOT ENCUMBERED YET. increase by \$2m from EKIIA & Kuu Papaikou (new total: \$15,691,321).</pre>
Oahu	East Kapolei Masterplanned Community	700	\$140,846,080	\$0	\$140,846,080 for the sitework and infrastructure of the nearly 115-acre Ka'uluokaha'i Master-Planned Community Increments IIC, IID and IIE and associated backbone roadway and utilities infrastructure, and infrastructure design for IIF. Future funding may allow construction of the roadway and utilities infrastructure in IIF.
Oahu	Waialua (Mill Camp)	108	\$24,240,700	\$0	No action will be taken. Project will be omitted.
Oahu	East Kapolei IIA	300	\$0	\$1,000,000	Not encumbered yet.
Oahu	Marina Lot 10A	40	\$2,500,000	\$0	Spanning 2.88 acres, this property offers the potential for 20-25 single-family homes or 80 multi-family homes, with an acquisition cost of \$1.5 million and an additional \$1 million estimated for grading

KAUAI COUNTY

			Encumbered		
Island	Project	Lots (1,297)	as of 6/30/24 (\$83,525,112)	Lapse Fix (\$5,000,000)	Description of Project
Kauai	Hanapepe Residence Lots, Phase 2	82	\$17,800,126	\$0	Mark Development was awarded the project in December 2023. Act 279 funds will cover \$17,800,126 in site work for 82 lots in this LIHTC Rent-to-Own initiative. To enhance the viability of the HHFDC application, an additional \$5 million in NAHASDA funds may be allocated.
Kauai	Professional Services	n/a	\$1,500,000	\$0	Project Management
Kauai	Anahola Kuleana Phase 1	115	\$24,240,700	\$5,000,000	n/a
Kauai	Grove Farm Isenberg parcel Land Acquisition (FY25 Phase 2)	1100	\$20,684,160	\$O	295.488 Acres with 1000 SF units and 100 SA planned in 4 phases.

STATEWIDE

Island	Project	Lots (200)	Encumbered as of 6/30/24 (\$0)	Lapse Fix (\$34,000,000)	Description of Project
Statewide	Scattered Lots	200	\$0	\$2,000,000	Scattered unawarded lots in various existing homesteads for award. Dev Agrmt being processed.
Statewide	Project Financing / Partnerships	n/a	\$0	\$25,000,000	Interim house construction financing in order to reduce house pricing. Developers are in process of submitting requests for interim house construction financing. NAHASDA funds may be used to support LIHTC funded Rent with Option to Purchase programs.
Statewide	Individual Assistance	n/a	\$0	\$2,000,000	Leveraging funds with CDFIs funding awards to help individual leassees with loans.
Statewide	Contingencies	n/a	\$0	\$5,000,000	Project contingency amounts for encumbered projects in FY 23.Request to Release Act 279 funds submitted to B&F and Gov in September 2023. Allotment approved on Nov.8, 2023

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home Loan Fund	Fund Type (MOF):	W
Legal Authority:	Section 213(b) Hawaiian Homes Commission Act of	1920, as amended Appropriation Account Number	S 302 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

		F	inancial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	3,235,700	3,324,514	3,383,689	3,574,237	3,674,551	3,789,875	3,902,875
Revenues	88,814	59,175	190,548	100,314	117,240	115,000	91,900
Expenditures					1,916	2,000	2,000
Transfers							
List each net transfer in/out/ or pro	ojection in/out; list e	each account nun	nber				
	2,531,362	2,704,338	2,620,177	2,763,513	2,810,725	0	0
	(2,531,362)	(2,704,338)	(2,620,177)	(2,763,513)	(2,810,725)	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	3,324,514	3,383,689	3,574,237	3,674,551	3,789,875	3,902,875	3,992,775
Encumbrances							
Unencumbered Cash Balance	3,324,514	3,383,689	3,574,237	3,674,551	3,789,875	3,902,875	3,992,775
Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department:	HHL		Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602		Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home General Loan Fund		Fund Type (MOF):	W
Legal Authority:	Section 213(c) Hawaiian Homes Commission Act of	1920, as amended	Appropriation Account Number	S 323 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

			Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	36,155,735	47,328,850	54,146,098	62,961,559	43,217,803	51,745,813	49,336,976
Revenues	13,271,436	8,634,472	11,818,514	11,692,702	12,828,923	3,392,663	3,400,000
Expenditures	2,098,321	1,817,224	3,003,053	31,436,458	4,300,913	5,801,500	5,801,500
Transfers List each net transfer in/out/ or pro		each account nu	mber				
	27,821,058	30,887,060	37,510,760	41,999,960	35,961,600		
	(27,821,058)	(30,887,060)	(37,510,760)	(41,999,960)	(35,961,600)		
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	47,328,850	54,146,098	62,961,559	43,217,803	51,745,813	49,336,976	46,935,476
Encumbrances							
Unencumbered Cash Balance	47,328,850	54,146,098	62,961,559	43,217,803	51,745,813	49,336,976	46,935,476
Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home Administration Account	Fund Type (MOF):	В
Legal Authority:	Section 213(f) Hawaiian Homes Commission Act of 2	1920, as amended Appropriation Account Number	S 325 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

			Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709
Beginning Cash Balance	31,443,462	21,829,114	30,073,128	30,617,279	24,679,456	29,762,676	45,376,717
Revenues	17,927,794	15,762,265	18,264,385	19,002,103	20,289,340	20,438,750	22,482,625
Expenditures	16,805,950	2,518,251	2,720,234	2,939,926	2,706,120	4,824,709	4,824,709
Transfers							
List each net transfer in/out/ or pr		each account nui	mper				
	15,000,000		6,000,000	2,561,585	2,500,000		
	(25,736,192)	(5,000,000)	(21,000,000)	(24,561,585)	(15,000,000)		
Net Total Transfers	(10,736,192)	(5,000,000)	(15,000,000)	(22,000,000)	(12,500,000)	0	0
Ending Cash Balance	21,829,114	30,073,128	30,617,279	24,679,456	29,762,676	45,376,717	63,034,633
Encumbrances	2,995,699	3,941,854	2,451,186	2,699,916	1,902,503	2,000,000	2,000,000
Unencumbered Cash Balance	18,833,415	26,131,274	28,166,093	21,979,540	27,860,173	43,376,717	61,034,633
Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home Administration Account	Fund Type (MOF):	В
Legal Authority:	Section 213(f) Hawaiian Homes Commission Act of	1920, as amended Appropriation Account Number	S 326 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

			Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					· ·		
Beginning Cash Balance	6,710	0	0	0	0	0	(
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or p	rojection in/out; list	each account nu	mber				
	(6,710)						
Net Total Transfers	(6,710)	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0
Additional Information:							
Amount Requested by Bond							

Amount Requested by Bond Covenants				
Amount from Bond Proceeds				
Amount Held in CODs, Escrow				
Accounts, or Other Investments				

Department:	HHL
Program ID(s):	HHL 602
Name of Fund:	Hawaiian Home Administration Accout
Legal Authority:	Administratively Created

Contact Name: Sharon Mendoza Phone Number: 808 730 0198 Fund Type (MOF): B Appropriation Account Number S 305 I

Intended Purpose: See attached

Amount Held in CODs, Escrow Accounts, or Other Investments

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

		F	inancial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling		· · · · ·	, <i>,</i> ,	, , ,	· · · · ·	,,,	
Beginning Cash Balance		0	0	0	0	0	C
Revenues							
Expenditures	15,000,000	15,000,000	15,000,000	22,000,000	15,000,000		
Transfers							
List each net transfer in/out/ or pr	ojection in/out; list o	each account nun	nber				
	15,000,000	15,000,000	15,000,000	22,000,000	15,000,000		
	13,000,000	13,000,000	13,000,000	22,000,000	13,000,000		
Net Total Transfers	15,000,000	15,000,000	15,000,000	22,000,000	15,000,000	0	C
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0
Additional Information:							
Amount Requested by Bond							
Covenants							
Amount from Bond Proceeds	├ ──── ├						

Department:	HHL	Contact Name: Sharon Mendoza
Program ID(s):	HHL 602	Phone Number: 808 730 0198
Name of Fund:	Hawaiian Home Administration Account-Protocol Fund	Fund Type (MOF): B
Legal Authority:	Section 213(f) Hawaiian Homes Commission Act of 1920, as amended	Appropriation Account Number S 398 I

Accounts, or Other Investments

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

			Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	5,869	8,369	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or p	rojection in/out; list	each account nu	mber				
	0.500	(0,000)					
	2,500	(8,369)					
Net Total Transfers	2,500	(8,369)	0	0	0	0	0
Ending Cash Balance	8,369	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	8,369	0	0	0	0	0	0
Additional Information:	•	•					
Amount Requested by Bond							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							

Department:	HHL		Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602		Phone Number:	808 730 0198
Name of Fund:	DHHL Revenue Bond Special Fund		Fund Type (MOF):	В
Legal Authority:	Section 213.5 Hawaiian Homes Commission Act of 1	920, as amended	Appropriation Account Number	S 350 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

		F	inancial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							· · ·
Beginning Cash Balance	11,889,248	21,116,426	11,661,268	11,210,287	13,115,880	15,350,711	17,250,711
Revenues	1,144,603	3,086,971	2,308,225	3,244,041	3,380,955	3,000,000	
Expenditures	2,653,616	2,542,129	2,759,206	1,338,448	1,146,124	1,100,000	
Transfers							
List each net transfer in/out/ or pr	ojection in/out; list I	each account nur	nber				
	21,536,191		9,295,060	9,064,527	8,900,000	9,721,910	
	(10,800,000)	(10,000,000)	(9,295,060)	(9,064,527)	(8,900,000)	(9,721,910)	
Net Total Transfers	10,736,191	(10,000,000)	0	0	0	0	0
Ending Cash Balance	21,116,426	11,661,268	11,210,287	13,115,880	15,350,711	17,250,711	17,250,711
Encumbrances	649,573	1,307,444	1,747,441	1,861,552	2,053,876	2,000,000	
Unencumbered Cash Balance	20,466,853	10,353,824	9,462,846	11,254,328	13,296,835	15,250,711	17,250,711
Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department:	HHL		Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602		Phone Number:	808 730 0198
Name of Fund:	DHHL Revenue Bond Special Fund		Fund Type (MOF):	В
Legal Authority:	Section 213(h) Hawaiian Homes Commission Act of	1920, as amended	Appropriation Account Number	T 991 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

			Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	1,782,760	1,807,946	1,100,003	1,099,149	1,152,016	1,228,004	1,228,004
Revenues	3,051,886	2,292,557	3,009,896	3,059,117	3,083,488	3,000,000	3,000,000
Expenditures	3,026,700	3,000,500	3,010,750	3,006,250	3,007,500	3,000,000	3,000,000
Transfers							
List each net transfer in/out/ or pro	ojection in/out; list	each account nui	mber				
	1,782,760		1,100,003	1,099,149	1,152,015	1,228,004	1,228,004
	(1,782,760)		(1,100,003)	(1,099,149)	(1,152,015)	(1,228,004)	(1,228,004)
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	1,807,946	1,100,003	1,099,149	1,152,016	1,228,004	1,228,004	1,228,004
Encumbrances							
Unencumbered Cash Balance	1,807,946	1,100,003	1,099,149	1,152,016	1,228,004	1,228,004	1,228,004
Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home Land Trust Fund	Fund Type (MOF):	Т
Legal Authority:	Section 213.6 Hawaiian Homes Commission Act of 1	1920, as amended Appropriation Account Number	T 902 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

			Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	145,842,157	150,719,468	150,052,088	148,237,051	142,458,497	147,377,117	138,321,198
Revenues	5,874,082	871,155	6,089,399	3,010,592	7,236,291		
Expenditures	996,771	1,538,535	7,904,436	8,789,146	2,317,671	9,055,919	
Transfers							
List each net transfer in/out/ or pr	ojection in/out; list	each account nu	mber	I			
	123,000,000		85,000,000	92,000,000	83,000,000	72,000,000	
	(123,000,000)		(85,000,000)	(92,000,000)	(83,000,000)	(72,000,000)	
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	150,719,468	150,052,088	148,237,051	142,458,497	147,377,117	138,321,198	138,321,198
Encumbrances				4,172,273	13,737,428	36,892,590	
Unencumbered Cash Balance	150,719,468	150,052,088	148,237,051	138,286,224	133,639,689	101,428,608	138,321,198
Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home Operating Fund	Fund Type (MOF):	Т
Legal Authority:	Section 213 (e) Hawaiian Homes Commission Act of	¹ 1920, as amended Appropriation Account Number	T 905 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

		F	inancial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534
Beginning Cash Balance	5,830,462	4,181,146	2,947,561	2,574,571	2,301,747	3,253,467	2,125,540
Revenues							
Expenditures	1,649,316	1,233,585	2,372,990	1,169,824	1,098,280	3,740,534	3,740,534
Transfers							
List each net transfer in/out/ or pro	ojection in/out; list	each account nur	mber				
	3,300,000		2,864,428	1,601,043	2,890,000	2,612,607	
	(3,300,000)		(864,428)	(704,043)	(840,000)		
Net Total Transfers	0	0	2,000,000	897,000	2,050,000	2,612,607	0
Ending Cash Balance	4,181,146	2,947,561	2,574,571	2,301,747	3,253,467	2,125,540	(1,614,994)
Encumbrances	1,535,266	1,875,903	1,334,552	1,214,922	1,316,127	1,400,000	
Unencumbered Cash Balance	2,645,880	1,071,658	1,240,019	1,086,825	1,937,340	725,540	(1,614,994)
Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home Operating Fund	Fund Type (MOF):	Т
Legal Authority:	Section 213(e) Hawaiian Homes Commission Act of	1920, as amended Appropriation Account Number	T 906 I

Amount Held in CODs, Escrow Accounts, or Other Investments

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

		F	inancial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling		, , , , , , , , , , , , , , , , , , ,		, <i>i</i>	· · · · · ·	,,,	· · ·
Beginning Cash Balance		0	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or p	rojection in/out; list	each account nun	nber				
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0
		·		ŀ	•		
Additional Information:	,			<u> </u>			
Amount Requested by Bond							
Covenants							
Amount from Bond Proceeds							

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home Operating Fund	Fund Type (MOF):	Т
Legal Authority:	Section 213(e) Hawaiian Homes Commission Act of	1920, as amended Appropriation Account Number	T 915 I

Accounts, or Other Investments

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

			Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	57,833,698	62,372,348	56,627,550	48,280,204	32,297,531	58,643,204	38,643,204
Revenues	16,093,668	16,697,563	17,372,106	23,718,397	31,496,436		
Expenditures	11,555,018	22,442,361	23,719,452	18,601,070	3,100,763	20,000,000	
Transfers	1						
List each net transfer in/out/ or p	rojection in/out; list	each account nui	mber				
	35,000,000		4,250,000	4,400,000	10,000,000		
	(35,000,000)		(6,250,000)	(25,500,000)	(12,050,000)		
Net Total Transfers	0	0	(2,000,000)	(21,100,000)	(2,050,000)	0	0
Ending Cash Balance	62,372,348	56,627,550	48,280,204	32,297,531	58,643,204	38,643,204	38,643,204
Encumbrances	54,187,337	48,355,049	42,187,357	31,746,505	16,790,892	40,000,000	
Unencumbered Cash Balance	8,185,011	8,272,501	6,092,847	551,026	41,852,312	(1,356,796)	38,643,204
Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home Receipts Fund	Fund Type (MOF):	Т
Legal Authority:	Section 213(g) Hawaiian Homes Commission Act of	1920, as amended Appropriation Account Number	T 916 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

		F	Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	655,770	818,397	330,986	401,004	499,644	68,744	68,744
Revenues	8,265,011	3,881,558	4,884,639	7,023,640	8,169,100		
Expenditures	8,102,384	4,368,969	4,814,621	6,925,000	8,600,000		
Transfers							
List each net transfer in/out/ or pro	ojection in/out; list	each account nur	mber				
				834,120	1,029,973		
				(834,120)	(1,029,973)		
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	818,397	330,986	401,004	499,644	68,744	68,744	68,744
Encumbrances							
Unencumbered Cash Balance	818,397	330,986	401,004	499,644	68,744	68,744	68,744
Additional Information:							
Amount Requested by Bond							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Hawaiian Home Trust Fund	Fund Type (MOF):	Т
Legal Authority:	Section 213(h) Hawaiian Homes Commission Act of	1920, as amended Appropriation Account Number	T 917 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

		F	Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	11,798,833	11,798,833	11,809,233	11,809,233	40,124,024	41,471,652	41,471,652
Revenues		10,400		28,314,791	1,347,628		
Expenditures							
Transfers							
List each net transfer in/out/ or pro	ojection in/out; list	each account nur	mber	Г			
	11,798,833		11,809,233	11,809,233	40,124,024		
	(11,798,833)		(11,809,233)	(11,809,233)	(40,124,024)		
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	11,798,833	11,809,233	11,809,233	40,124,024	41,471,652	41,471,652	41,471,652
Encumbrances							
Unencumbered Cash Balance	11,798,833	11,809,233	11,809,233	40,124,024	41,471,652	41,471,652	41,471,652
Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							

Department:	HHL	Contact Name:	Sharon Mendoza
Program ID(s):	HHL 602	Phone Number:	808 730 0198
Name of Fund:	Native Hawaiian Rehabilitation Fund	Fund Type (MOF):	Т
Legal Authority:	Section 213(i) Hawaiian Homes Commission Act of 7	1920, as amended Appropriation Account Number	T 924 I

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

			Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	6,566,584	6,557,992	5,936,061	5,938,628	5,886,143	6,487,305	6,487,305
Revenues	478,743	287,255	520,153	350,823	607,364		
Expenditures	487,335	909,186	517,586	403,308	6,202		
Transfers							
List each net transfer in/out/ or pro	ojection in/out; list	each account nui	mber				
	4,500,000		2,500,000	2,250,000	2,000,000		
	(4,500,000)		(2,500,000)	(2,250,000)	(2,000,000)		
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	6,557,992	5,936,061	5,938,628	5,886,143	6,487,305	6,487,305	6,487,305
Encumbrances	891,142	1,113,944	1,859,327	2,355,153	1,138,914		
Unencumbered Cash Balance	5,666,850	4,822,117	4,079,301	3,530,990	5,348,391	6,487,305	6,487,305
Additional Information:							
Amount Requested by Bond							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							

Department:	HHL
Program ID(s):	HHL 602
Name of Fund:	Security Deposits Clearing Account
Legal Authority:	Administratively Created

Contact Name: Sharon Mendoza Phone Number: 808 730 0198 Fund Type (MOF): T Appropriation Account Number T 901 I

Intended Purpose: See attached

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / **No**) Statutory language:

			Financial Data				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							· · ·
Beginning Cash Balance	2,701,992	2,804,845	2,970,921	3,042,687	3,245,313	3,245,313	3,245,313
Revenues	139,033	241,951	518,721	212,626			
Expenditures	36,180	75,875	446,955	10,000			
Transfers							
List each net transfer in/out/ or pro	ojection in/out; list	each account nu	mber				
	2,293,704		2,396,557	2,324,365			
	(2,293,704)		(2,396,557)	(2,324,365)			
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	2,804,845	2,970,921	3,042,687	3,245,313	3,245,313	3,245,313	3,245,313
Encumbrances							
Unencumbered Cash Balance	2,804,845	2,970,921	3,042,687	3,245,313	3,245,313	3,245,313	3,245,313
Additional Information:							
Amount Requested by Bond							
Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							

Name of Fund: Hawaiian Home Loan Fund (S-302)

Means of Financing: Revolving Fund

1. Description and Purpose of Fund (including revenue source):

The Hawaiian Home Loan Fund was established in 1921 as a revolving fund. Section 4 of the Hawaii Admissions Act (Act of March 18, 1959, Pub. L. 86-3, 73 Stat 4) made the Hawaiian Homes Commission Act (HHCA) a State law by compact with the United States. Under this compact, the Hawaiian Home Loan Fund may not be the subject of amendments that impair or reduce its powers and benefits without the consent of Congress.

Section 4 of the Hawaii Admissions Act, states in part:

"<u>the Hawaiian home-loan fund</u>, the Hawaiian home-operating fund, and the Hawaiian home-development fund <u>shall not be reduced or impaired by any such amendment</u>, whether <u>made in the constitution or in the manner required for State legislation</u>, and the <u>encumbrances authorized to be placed on Hawaiian home lands by officers other than those</u> <u>charged with the administration of said Act</u>, shall not be changed except with the consent <u>of the United States</u>" (emphasis added).

REVENUE LINE ITEMS:

<u>Loan Principal Repayment</u> - Pursuant to section 213(b) of the Hawaiian Homes Commission Act (HHCA), any principal repayment arising out of loans from the Hawaiian Home Loan Fund are to be credited to and deposited into the Hawaiian Home Loan Fund.

The Hawaiian Home Loan Fund is used principally to pay the net proceeds when a homestead lease is canceled or surrendered or when a lessee dies without leaving a qualified successor.

2. Statutory Basis of Fund:

Section 213 (b), Hawaiian Homes Commission Act of 1920, as amended

Name of Fund: Hawaiian Home General Loan Fund (S-323)

Means of Financing: Revolving Fund

1. Description and Purpose of Fund (including revenue source):

Act 249, passed by the 1986 State Legislature consolidated all remaining loan funds other than the Hawaiian home-loan fund into the Hawaiian home-general loan fund. These loan funds were established through various amendments to the Act since statehood. The major source of receipts for this fund is through principal repayment of loans.

The department can make loans from the revolving funds for the following purposes:

- 1. Repair, maintenance, purchase or erection of dwellings on any tract and any permanent improvements.
- 2. Purchase of livestock and farm equipment (including aquaculture).
- 3. Assistance in developing land.
- 4. Farm loans not to exceed \$20,000.
- 5. Commercial loans.

In addition, the department may:

- 6. Use money in the Hawaiian home-operating fund to secure matching funds from federal, state or county agencies.
- 7. Loan or guarantee the repayment of loans up to fifty percent (50%) of the maximum single-residence loan amount allowed in Hawaii by the United States Department of Housing and Urban Development, Federal Housing Administration (FHA).
- 8. Permit loans to lessees by government agencies or private lenders, where the department assures payment of such loans in case of default.
- 9. Secure, pledge, or otherwise guarantee the repayment of money borrowed by the department from government agencies or private lenders. Money borrowed by the department or on departmental guarantees of loan shall at no time exceed \$100,000,000.
- 10. Use available loan fund monies or other funds as cash guarantees when required by lenders.

- 11. Exercise the functions of a lender of money in all direct loans made by government agencies or private lenders to lessees of which repayment is guaranteed by the department.
- 12. Pledge receivables of loan accounts outstanding as collateral to secure loans made by government agencies or private lenders to the department, the proceeds of which shall be used to make new loans.
- 13. Transfer into the Hawaiian home-trust fund any available money from any loan fund, except the Hawaiian home-loan fund, for use as cash guarantees or reserves when required by a federal agency authorized to insure or guarantee loans to lessees.

2. Statutory Basis of Fund:

Section 213 (c), Hawaiian Homes Commission Act of 1920, as amended

Name of Fund: Hawaiian Home Operating Fund (T-905, T-906, T-915)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

The Hawaiian Home-Development Fund, established in 1941 as a special fund, and the Hawaiian Home Operating Fund, established in 1948 as a revolving fund, were merged into one fund, the Hawaiian Home Operating Fund, in 1986. Section 4 of the Hawaii Admissions Act (Act of March 18, 1959, Pub. L. 86-3, 73 Stat 4) made the Hawaiian Homes Commission Act (HHCA) a State law by compact with the United States. Under this compact, the Hawaiian Home Development Fund and the Hawaiian Home Operating Fund may not be the subject of amendments that impair or reduce them without the consent of Congress. Consequently, the Hawaiian Home Operating Fund is managed as two separate portions, the operating portion and the development portion, to retain the characteristics and substance of the predecessors of this fund.

Section 4 of the Hawaii Admissions Act, states in part:

"the Hawaiian home-loan fund, <u>the Hawaiian home-operating fund</u>, and the Hawaiian <u>home-development fund shall not be reduced or impaired by any such amendment</u>, whether <u>made in the constitution or in the manner required for State legislation</u>, and the <u>encumbrances authorized to be placed on Hawaiian home lands by officers other than those charged with the administration of said Act</u>, shall not be changed except with the consent <u>of the United States</u>" (emphasis added).

REVENUE LINE ITEMS:

- 1-2) <u>Loan Interest/ Investment Interest</u> Pursuant to section 213(b) of the Hawaiian Homes Commission Act (HHCA), any interest or earnings arising out of investments from the Hawaiian Home Loan Fund are to be credited to and deposited into the Hawaiian Home Operating Fund.
- 3) <u>Miscellaneous</u> Pursuant to section 213(e) of the HHCA, all moneys received by the department from any other source, other than those prescribed in other funds of the HHCA, are deposited into the Hawaiian Home Operating Fund. This includes receipts collected from the Molokai and Anahola Water systems, hall rentals, and homestead lease payments.
- 4) <u>Refund/ Reimbursables</u> Refunds and reimbursements of expenditures are deposited back to the fund of origination.

EXPENDITURE LINE ITEMS:

(1-14) Uses of the operating portion of the Hawaiian Home Operating Fund include:

- 1. Construction operation and maintenance of revenue-producing activities (such as the Molokai Water System, and the Anahola Farm Lots Water System, on the island of Kauai) that are intended to serve principally occupants on Hawaiian home lands.
- 2. Purchase of goods and services to be resold, rented or furnished on a charge basis to occupants of Hawaiian home lands. The department operates a community hall in Waimea on the island of Hawaii.
- 3. Cost of appraisals, studies, consultant services or other staff services, including those in section 202(b) of the HHCA. Some of DHHL temporary exempt hires are funded from this portion of the Operating Fund.

The uses of the development portion of the Hawaiian Home Operating Fund, which require approval of the Governor, include:

- 1. Improvement and development necessary to serve present and future occupants of Hawaiian home lands.
- 2. Improvements, additions, and repairs to all assets owned or leased by the department excluding structures or improvements that the department is obligated to acquire under Section 209 of the HHCA.
- 3. Engineering, architectural and planning services to maintain and develop properties.
- 4. For consultant services.
- 5. For purchase or lease of equipment.
- 6. For acquisition or lease of real property; and
- 7. Improvements constructed for the benefit of the beneficiaries of the HHCA and not otherwise permitted in the loan funds or Administration Account.

OTHER CHANGES IN FUND BALANCE:

 The Hawaiian Homes Commission may approve the quarterly transfer of moneys from the Hawaiian Home (HH) Receipts Fund to the Hawaiian Home Operating Fund. In the absence of HHC approval, the HH Receipts Fund transfer is by formula according to Administrative Rules. 2) Any amount in the Hawaiian Home Administration Account which is in excess of the amount approved by the State Legislature or made available for the fiscal period may be transferred to the Hawaiian Home Operating Fund.

2. Statutory Basis of Fund:

Section 213 (e), Hawaiian Homes Commission Act of 1920, as amended

Name of Fund: Hawaiian Home Administration Account (S-325, S-326, S-305, S-398)

Means of Financing: Special Fund

1. Description and Purpose of Fund (including revenue source):

In 1959, the Hawaii Admission Act (Act of March 18, 1959, Pub. L. 86-3, 73 Stat 4) provided that ownership of Hawaiian home lands (HHL) be transferred from the United States to the State of Hawaii. The Admission Act also provided that the HHL, as well as proceeds and income therefrom were to be held by the State in trust for native Hawaiians and administered in accordance with the Act, and that use of HHL for any other purpose would constitute a breach of trust for which suit may be brought by the United States.

Section 4 of the Hawaii Admissions Act, states in part:

"(3) that <u>all proceeds and income from the "available lands" as defined by said Act, shall be</u> used only in carrying out the provisions of said Act" (emphasis added).

Section 5(f) of the Hawaii Admissions Act, states in part:

"Such lands, proceeds, and income shall be managed and disposed of for one or more of the foregoing purposes in such manner as the constitution and laws of said State may provide, and their use for any other object shall constitute a breach of trust for which suit may be brought by the United States." (emphasis added).

REVENUE LINE ITEMS:

1) The entire receipts from any leasing or other dispositions of "available lands" are deposited into this account. Any interest or other earnings arising out of investments from this fund are to be credited to this fund.

Receipts of this fund are from general leases, licenses, revocable permits, rights of entry, and other dispositions of Hawaiian home lands. The Admission Act and the Constitution stipulate that all proceeds and income from "available lands," as defined by the HHCA, "shall be used only in carrying out the provisions of said Act."

EXPENDITURE LINE ITEMS:

1) The monies are to be expended by the department for salaries and all other administrative expenses of the department, excluding capital improvements, in the absence of general funds appropriated for operating and administrative costs. Funds of the Administration Account must be incorporated in the Executive Budget and appropriated by the legislature before they can be used for salaries and operating costs.

OTHER CHANGES IN FUND BALANCE:

- 1) The HHCA provides that the excess of the receipts deposited into the Hawaiian Home Administration Account over the amount approved or made available by the legislature may be transferred to the Hawaiian Home Operating Fund.
- 2) All revenues from "available" lands are pledged to the repayment of DHHL revenue bonds. Monies in excess of the reserve and debt service requirements may be transferred back to the Administration Account upon Commission approval.

2. Statutory Basis of Fund:

Section 213(f), Hawaiian Homes Commission Act of 1920, as amended

Name of Fund: Hawaiian Home Receipts Fund (T-916)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

All interest monies from loans or investments received by the department from any fund except as provided for in each respective fund, shall be deposited into this fund.

At the end of each quarter, all monies in this fund may be transferred to the Hawaiian home-operating fund, the Hawaiian home-administration account, the Hawaiian home-trust fund and any loan fund in accordance with rules adopted by the department.

REVENUE LINE ITEMS:

1) All interest monies from loans or investments received by the department from any fund except as provided for in each respective fund.

2. Statutory Basis of Fund:

Section 213 (g), Hawaiian Homes Commission Act of 1920, as amended

Name of Fund: Hawaiian Home Trust Fund (T-917)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

Monies deposited into this fund are available for transfers into any other fund or account authorized by the Act or for any public purpose to further the purposes of the Act. Public purpose includes using the Hawaiian home trust fund as a reserve for loans insured or guaranteed by the Federal Housing Administration, Veteran Administration or any other federal agency authorized to insure or guarantee loans. A major deposit in the Hawaiian home-trust fund is the reserve for loans insured by the Federal Housing Administration.

2. Statutory Basis of Fund:

Section 213(h), Hawaiian Homes Commission Act of 1920, as amended

Name of Fund: Native Hawaiian Rehabilitation Fund (T-924)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

The Native Hawaiian Rehabilitation Fund (NHRF) was created by the 1978 Constitutional Convention to finance various activities intended to exclusively benefit native Hawaiians. This includes, but is not limited to, educational, economic, political, social, and cultural processes by which the general welfare and conditions of native Hawaiians are improved and perpetuated. The specific sources of NHRF funds vary, but are primarily derived from certain lands labeled "ceded lands" which were conveyed from the federal government to the State when it was admitted into the Union.

REVENUE LINE ITEMS:

- 1) Thirty percent of the state receipts, derived from lands previously cultivated and cultivated as sugarcane lands and from water licenses, are deposited into this fund.
- 2) Any payments of principal, interest or other earnings arising out of the loan or investments from the fund are credited and deposited into this fund.

EXPENDITURE LINE ITEMS:

- 1) NHRF has been used for interim home construction. The fund is reimbursed by private lenders that provide permanent takeout loans (e.g. FHA loans).
- 2) NHRF has also been involved in the financing of community based projects and an education scholarship program within the native Hawaiian community.

2. Statutory Basis of Fund:

Section 213(i), Hawaiian Homes Commission Act of 1920, as amended

Name of Fund: Department of Hawaiian Home Lands Revenue Bond Special Fund (S-350, T-991)

Means of Financing: Special Fund

1. Description and Purpose of Fund (including revenue source):

In 1959, the Hawaii Admission Act (Act of March 18, 1959, Pub. L. 86-3, 73 Stat 4) provided that ownership of Hawaiian home lands (HHL) be transferred from the United States to the State of Hawaii. The Admission Act also provided that the HHL, as well as proceeds and income therefrom were to be held by the State in trust for native Hawaiians and administered in accordance with the Act, and that use of HHL for any other purpose would constitute a breach of trust for which suit may be brought by the United States.

Section 4 of the Hawaii Admissions Act, states in part:

"(3) that <u>all proceeds and income from the "available lands" as defined by said Act, shall be</u> used only in carrying out the provisions of said Act" (emphasis added).

Section 5(f) of the Hawaii Admissions Act, states in part:

"Such lands, proceeds, and income shall be managed and disposed of for one or more of the foregoing purposes in such manner as the constitution and laws of said State may provide, and their use for any other object shall constitute a breach of trust for which suit may be brought by the United States." (emphasis added).

In October 1991, the department sold \$18 million of revenue bonds. All revenues from "available" lands were pledged to the repayment of these bonds. Monies in excess of the reserve and debt service requirements may be transferred back to the Administration Account upon Commission approval.

Pursuant to section 213.5 of the HHCA, the department is required to establish a Revenue Bond Special Fund for each undertaking financed by revenue bonds. A special fund was established for the revenue bonds issued in 1991. Sources of monies for this fund are:

- 1. Revenues committed for payment of debt service and maintenance of reserve accounts.
- 2. Interest from investments of reserve accounts.

The monies are primarily used to repay the debt service on the bonds and to maintain a reserve account as required by the bond resolution.

A DAGS administratively created fund, titled the "Hawaiian Home Trust Fund" (T-991-I), reports the DHHL's Revenue Bond Special Fund reserve funds outside of the State Treasury with a Revenue Bond Trustee pursuant to a bond resolution between the bondholders and DHHL. This account is reported separately from the S-350-I account.

In 2009, DHHL issued \$42.5 million in Revenue Bond Series 2009. On July 25, 2017, the DHHL successfully priced the \$30,940,000 Revenue Bond, Series 2017. Proceeds were used to refund \$36,640,000 Revenue Bond Series 2009.

2. Statutory Basis of Fund:

Section 213.5, Hawaiian Homes Commission Act of 1920, as amended

Name of Fund: Hawaiian Home Lands Trust Fund (T-902)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

Act 14, Special Session 1995, (DHHL Land Claims Settlement Act) settles all claims made on behalf of the Hawaiian Home Lands Trust against the State between August 21, 1959 and July 1, 1988. It requires that the State make twenty annual deposits of \$30,000,000 or their discounted equivalent into the Hawaiian Home Lands Trust Fund. Proceeds of the fund may be used by DHHL for capital improvements and other purposes undertaken in the furtherance of the Hawaiian Homes Commission Act of 1920, as amended.

2. Statutory Basis of Fund:

Section 213.6, Hawaiian Homes Commission Act of 1920, as amended.

Name of Fund: Security Deposits/Clearing Account (T-901)

Means of Financing: Trust Account

1. Description and Purpose of Fund (including revenue source):

This account is a Department of Accounting Services (DAGS) administratively created account established in 1998 and serves as a temporary clearing account. The account is used to hold security deposits for leased properties. It is also a holding account for transactions and other payments received with insufficient documentation to explain the purpose of the payment. Monies remain in this account until it is refunded or until the department is able to resolve the purpose of the payment. Monies are also deposited for community benefits on behalf of Hawaiian Home Associations.

2. Statutory Basis of Fund:

DAGS Administrative Account

Non-General Fund Program Measures Report for submittal to the 2025 Legislature Department of Hawaiian Home Lands

Name of Fund: Appropriation Account Number: Fund Type (MOF): Legal Authority:

Hawaiian Home Administration Account S 325 I B §213(f) Hawaiian Homes Commission Act of 1920, as amended

Statement of Objectives

The Hawaiian Home Administration Account supports the generation of receipts from general leases, licenses, revocable permits, rights of entry and other dispositions of available lands on Hawaiian home lands. Income from available lands are used primarily to carry out the provisions of the Hawaiian Homes Commission Act of 1920, as amended, which includes developing and delivering lands to native Hawaiians.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. % of planned lots that were developed		75	50	100	100	100	100
2. % of surrendered or cancelled leases that were reawarded		50	75	100	100	100	100
3. % of homebuyer education attendees of those outreached		50	75	75	75	75	75
Program Size Indicators	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. # of applicants on the homestead (residential, ag, pastoral) waitlist	29,559	30,000	30,730	31,330	31,930	32,530	33,000
2. # of homestead leases	10,052	10,250	10,500	10,760	11,000	11,275	11,557
3. # of homebuyer education program attendees	557	2,000	1,000	1,000	1,000	1,000	1,000
		FY	FY	FY	FY	FY	FY
Fund Activities Encompassed		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1. # homestead lots developed		100	150	200	250	300	350
2. # of lots reawarded		5	10	10	15	15	20
3. # of homestead lease transactions		1,405	1,600	1,600	1,700	1,600	1,600
4. # of lots surrendered/cancelled		10	15	15	15	15	15
5. <mark># of insured loans approved</mark>		106	150	150	150	150	150
6. # of guaranteed loans granted		76	16	16	18	18	18
7. # of other loans approved		19	24	24	24	24	24
8. # of outreached for homebuyer education program		15,000	15,000	15,000	15,000	15,000	15,000

Non-General Fund Program Measures Report for submittal to the 2025 Legislature Department of Hawaiian Home Lands

Name of Fund: Appropriation Account Number: Fund Type (MOF): Legal Authority:

Hawaiian Home Operating Fund T 905 I T §213(e) Hawaiian Homes Commission Act of 1920, as amended

Statement of Objectives

The Hawaiian Home Development Fund (established in 1941 as a special fund) and the Hawaiian Home Operating Fund (established in 1948 as a revolving fund) were merged and became the Hawaiian Home Operating Fund in 1986. Section 4 of the Hawaiian Admissions Act (Act of March 18, 1959, Public Law 86-3, 73, Stat 4) made the Hawaiian Homes Commission Act (HHCA) a State law by compact with the United States. Under this compact, the Hawaiian Home Development Fund and the Hawaiian Home Operating Fund may not be the subject of amendments that impair or reduce them without the consent of Congress. Consequently, the Hawaiian Home Operating Fund is managed as two separate portions, the operating portion and the development portion, to retain the characteristics and substance of the predecessors of this fund.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. % of planned lots that were developed		75	50	100	100	100	100
2. % of surrendered or cancelled leases that were reawarded		50	75	100	100	100	100
3. % of homebuyer education attendees of those outreached		50	75	75	75	75	75
Program Size Indicators	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. # of applicants on the homestead (residential, ag, pastoral) waitlist	29,559	30,000	30,730	31,330	31,930	32,530	33,000
2. # of homestead leases	10,052	10,250	10,500	10,760	11,000	11,275	11,557
3. # of homebuyer education program attendees	557	2,000	1,000	1,000	1,000	1,000	1,000
Fund Activities Encompassed		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. # homestead lots developed		100	150	200	250	300	350
2. # of lots reawarded		5	10	10	15	15	20
3. # of homestead lease transactions		1,405	1,600	1,600	1,700	1,600	1,600
4. # of lots surrendered/cancelled		10	15	15	15	15	15
5. # of insured loans approved		106	150	150	150	150	150
6. <mark># of guaranteed loans granted</mark>		76	16	16	18	18	18
7. <mark># of other loans approved</mark>		19	24	24	24	24	24
8. # of outreached for homebuyer education program		15,000	15,000	15,000	15,000	15,000	15,000

Department:	Hawaiian Home Lands
Name ofFund:	Hawaiian Home Loan Fund
Legal Authority:	_§ 213(b) Hawaiian Homes Commission Act of 1920 as amended_
Fund Type (MOF):	_W_
Appropriation Account Number:	_S 302 I

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

Department:	Hawaiian Home Lands	
Name ofFund:	_Hawaiian Home General Loar	n Fund_
Legal Authority:	_§213(c) Hawaiian Homes Cor	nmission Act of 1920, as amended_
Fund Type (MOF):	W	
Appropriation Account Number:	_S 323 I_	

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	4,300,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
C. Equipment						
M. Motor Vehicles						
L. Leases				S		
TOTAL	4,300,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000

Department:	Hawaiian Home Lands	
Name ofFund:	_Hawaiian Home Administratio	n Account
Legal Authority:	_§ 213(), Hawaiian Homes Co	mmission Act of 1920, as amended
Fund Type (MOF):	B	
Appropriation Account Number:	S 325 I	

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	4,514,859	4,158,709	4,824,709	4,824,709	4,824,709	4,824,709
C. Equipment	93,765	606,000				
M. Motor Vehicles	0	60,000				
L. Leases						
TOTAL	4,608,624	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709

Department:	Hawaiian Home Lands
Name ofFund:	Hawaiian Home Administration Account
Legal Authority:	Administratively Created
Fund Type (MOF):	В
Appropriation Account Number:	S 305 I

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department:	Hawaiian Home Lands	
Name ofFund:	Hawaiian Home Administratio	n Account
Legal Authority:	§ 213(f), Hawaiian Homes Co	mmission Act of 1920, as amended
Fund Type (MOF):	B	
Appropriation Account Number:	S 398 I	

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department:	_Hawaiian Home Lands
Name ofFund:	_DHHL Revenue Bond Special Fund
Legal Authority:	§ 213.5, Hawaiian Homes Commission Act of 1920, as amended
Fund Type (MOF):	В
Appropriation Account Number:	S 350 I

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000

Department:	Hawaiian Home Lands	
Name ofFund:	DHHL Revenue Bond Special	Fund
Legal Authority:	§ 213(f), Hawaiian Homes Co	mmission Act of 1920, as amended
Fund Type (MOF):	B	
Appropriation Account Number:	T 991 I	

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

Department:	Hawaiian Hom <mark>e Lands</mark>
Name ofFund:	_Hawaiian Home Land Trust Fund
Legal Authority:	§ 213.6, Hawaiian Homes Commission Act of 1920, as amended
Fund Type (MOF):	Т
Appropriation Account Number:	T 902 I

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	16,055,010	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	16,055,010	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000

Department:	Hawaiian Home Lands	
Name ofFund:	Hawaiian Home Trust Fund	
Legal Authority:	§ 213(), Hawaiian Homes Co	mmission Act of 1920, as amended
Fund Type (MOF):	T	
Appropriation Account Number:	T 905 I	

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	2,414,408	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	2,414,408	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534

Department:	Hawaiian Home Lands	
Name ofFund:	_ Hawaiian Home Operating Fu	nd
Legal Authority:	_§ 213(e), Hawaiian Homes Co	ommission Act of 1920, as amended
Fund Type (MOF):	_T	
Appropriation Account Number:	T 915 I	

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	19,891,657	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	19,891,657	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000

Department:	Hawaiian Home Lands	
Name ofFund:	Hawaiian Home Receipts Fun	d
Legal Authority:	§ 213(g), Hawaiian Homes Co	ommission Act of 1920, as amended
Fund Type (MOF):	Т	
Appropriation Account Number:	T 916 I	

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	8,600,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	8,600,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

Department:	Hawaiian Home Lands	
Name ofFund:	Hawaiian Home Trust Fund	
Legal Authority:	§ 213(), Hawaiian Homes Co	mmission Act of 1920, as amended
Fund Type (MOF):	T	
Appropriation Account Number:	T 917 I	

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department:	Hawaiian Home Lands	
Name ofFund:	Native Hawaiian Rehabilitation	n Fund
Legal Authority:	§ 213(), Hawaiian Homes Cor	mmission Act of 1920, as amended
Fund Type (MOF):	Т	
Appropriation Account Number:	T 924 I	

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	1,145,117	900,000	900,000	900,000	900,000	900,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,145,117	900,000	900,000	900,000	900,000	900,000

Department:	Hawaiian Home Lands
Name ofFund:	Security Deposit Clearing Account
Legal Authority:	Administratively Created
Fund Type (MOF):	Т
Appropriation Account Number:	T 901 I

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	253,900	100,000	100,000	100,000	100,000	100,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	253,900	100,000	100,000	100,000	100,000	100,000

Purpose 4: "Other Current Expenses"

Administration and Operating Costs

	De	epartment of Hav	vaiian Home La cutive Budget	ands			
		FT 2025 EXec	cutive Budget				
			Administrat	ion and Operating	Conto		
			Administrat	ion and Operating	Operating	Onerating	
					Fund	Operating Fund	
Object Code	Description	General Fund HHL 625	General Fund HHL 602	Administration Account	Op Por	Op Por (non app)	TOTAL BUDGET
2900	Other Personal Services	180,000	0	49,000	0	500,000	729,000
3010	Operating Supplies - Gas & Oil Supplies	85,032	0	0	10,000	45,348	140,380
3020	Operating Supplies - Fuel & Oil Other	3,050	0	0	4,500	30,000	37,550
3030	Operating Supplies - Janitorial	10,480	0	0	6,048	500	17,028
3040	Operating Supplies- Medical	0	0	0	0	0	0
3090	Operating Supplies - Others	17,880	0	0	7,925	15,509	41,314
3100	Maintenance Materials Supplies & Parts	5,600	0	0	0	101,000	106,600
3200	Office Supplies	45,150	0	0	0	74,300	119,450
3400	Other Supplies	11,366	0	0	2,500	8,000	21,866
3500	Dues and Subscriptions	3,262	0	2,000	0	11,500	16,762
3600	Freight and Delivery Charges	770	0	0	600	7,000	8,370
3700	Postage	139,740	0	0	550	56,250	196,540
3800	Telephone	130,610	0	0	600	0	131,210
3900	Printing and Binding	45,000	0	0	3,500	126,450	174,950
4000	Advertising	32,200	0	0	500	29,500	62,200
4100	Car Mileage	15,300	0	2,700	0	0	18,000
4200	Transportation, Intrastate	165,200	0	70,000	0	121,000	356,200
4300	Subsistence Allowance, Intra-State	78,970	0	103,500	0	4,000	186,470
4400	Transportation, Out of State	28,250	0	31,750	0	4,000	64,000
4500	Subsistence Allowance, Out of State	30,500	0	29,000	0	2,000	61,500
4600	Hire of Passenger Cars	31,100	0	44,850	0	3,000	78,950
5000	Electricity	119,554		951,946	149,100	408,100	1,628,700
5100	Gas	500	0	0	0	0	500
5200	Water	95,500	0	240,000	60000	0	395,500
5200	Water - Subdivisions	0	0	100,000	0	0	100,000
5600	Rental of Equipment	93,650	0	0	4,500	1,000	99,150
5700	Other Rentals	1,774,500	0	0	0	0	1,774,500
5810	Repairs- Data Processing	14,000	0	0	0	0	14,000
5815	Maintenance - Data Processing	341,000	0	0	0	0	341,000
5820	Repairs- Equipment, Building, etc.	50,300	0	0	13,500	186,110	249,910
5825	Maintenance- Equipment, Building, etc.	158,600	5,000,000	0	198,050	85,972	5,442,622
5830	Repairs- Motor Vehicles	36,500	0	0	3,000	17,500	57,000

Purpose 4: "Other Current Expenses"

Administration and Operating Costs

			Administrat	ion and Operating	g Costs		
		Concerned Friend		A duain interation	Operating Fund	Operating Fund	TOTAL
Object Code	Description	General Fund HHL 625	General Fund HHL 602	Administration Account	Op Por	Op Por (non app)	BUDGET
5835	Maintenance- Motor Vehicles	105,750	0	0	5,000	9,500	120,250
5840	Maintenance-Unencumbered Lands	0	0	661,840	160,225	50,000	872,06
5855	Maintenance-Subdivisions	0		0	0	650,000	650,00
5895	Maintenance-Other Miscellaneous	54,284	0	0	0	7,000	61,28
5900	Insurance	29,000	0	0	0	0	29,00
6120	Interest PaymentRGOB	0	0	0	0	0	
6500	Other Grants in Aid	617,000	0	0	0	0	617,00
7110	Fee for Service	6,958,000	5,000,000	1,846,623	2,928,936	6,770,241	23,503,80
7230	Training Costs	10,000	0	25,000	2,000	87,000	124,00
7290	Other Current Expenditures	200,000	0	500	22,000	24,950	247,45
6500	Grant-in-Aid	0	0	0	0	0	
7700	Machinery and Equipment	0	0	606,000	157,500	155,092	918,59
7700	Motor Vehicle	0	0	60,000	0	100,000	160.00
6120/ 8020	Debt Service: Revenue Bond	0	0	0	0	3,200,000	3,200,00
Fotal Current	Expenditures & Equipment	11,717,598	10,000,000	4,824,709	3,740,534	12,891,822	43,174,66

		PURPOSE 1: Lot Develop	ment			
	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE	FY 2026	FY 2027
	HAWAII					
1	Kealakehe	Laiopua Villages	200	P, D, C	28,000	-
2	Waimea	Lalamilo Phase 2A (Increment 1)	31	D, C	10,000	
3	Waimea	Lalamilo Phase 2A (Increment 2 & 4)	80	P, D, C	12,000	12,00
4	Honokaa	Honokaa (71 of 296 lots)	71	P, D, C	10,000	-
5	Honomu	Honomu Subsistence Ag Lots, Phase 2	50	P, D, C	18,700	-
6	Kaumana	Kaumana Subdivision (Avalon) (20 of 135)	20	P, D, C	-	20,00
7	Kaumana	Kaumana drainage	n/a	P, D, C	12,000	
8	Hilo	Piihonua Residential and Subsistence Lots	48	P, D, C	5,000	2,00
9	Keaukaha	Keaukaha Subdivide 2 Lots	4	С	10	-
10	Panaewa	Panaewa Lot 184 Sub-Ag Lots	6	с	1,500	-
11	Panaewa	Panaewa Elama Road Residential Lots Phase 1	300	P, D, C	75,000	-
12	Makuu	Makuu Well Site and Reservoir	n/a	D, C	5,000	12,00
13	Makuu	Makuu Well Site and Residential Lots	400	D, C	7,500	50
14	Islandwide	Hawaii County DWS water resiliency equipment for Kona Advance Water Credits	n/a	Р	2,000	-

		PURPOSE 1: Lot Development				
	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE	FY 2026	FY 2027
	KAUAI					
15	Hanapepe	Hanapepe Residence Lots, Phase 2	82	С	15,650	-
16	Lihue	Grove Farm Isenberg Parcel	1200	P, D, C	60,000	60,000
17	Wailua	Wailua Residential Lots Masterplan	500	P, D	-	1,000
18	Anahola	Piilani Mai ke Kai Phase 3	n/a	P, D	-	1,500
19	Anahola	Anahola Kuleana Subsistence Ag Lots & Ag Water	87	P, D, C	5,000	
		Collection				

	MAUI					
20	Lahaina	Leialii Villages, Phase 3	150	P, D	1,500	-
21	Lahaina	Leialii Villages, Phase 1B (additional expenses)	161	P, D, C	15,000	-
22	Kihei	Kamalani	400	P, D, C	40,000	-
23	Keokea- Waiohuli	Keokea-Waiohuli, Phase 2A	46	P, D, C	6,500	-
24	Keokea- Waiohuli	Keokea Well Construction	n/a	P, D, C	7,500	-

	MOLOKAI					
25	Hoolehua	Hoolehua-Palaau Scattered	12	P, D, C	4,500	-
26	Kalamaula	Kalamaula Ag Lots (Acceleration: 45)	n/a	P, D, C	1,500	-

		PURPOSE 1: Lot Development				
	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE	FY 2026	FY 2027
	OAHU					
27	Kapolei	East Kapolei II-Kuluokahai	600	P, D, C	8,000	60,000
28	Maunalua	Marina 10A Development	20	P, D, C	5,000	-
29	Oahu	Infrastructure & Development of new projects	500	P, D, C	20,000	-
	STATEWIDE					
30	Statewide	Engineering / Studies	n/a	P, D	11,500	11,500
31	Statewide	Awards Program	n/a		4,000	1,000
32	Statewide	Individual Assistance	n/a		4,500	4,500
33	Statewide	Development Project Financing	n/a		25,000	-
34	Statewide	Scattered Lots Development Program	75	P, D, C	20,000	-

		Total - Purpose 1:	5043		441,860	186,000
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*PLANNING (P), DESIGN (D), CONSTRUCTION (C)

		PURPOSE 4: Administrative and Op Repair and Maintenance of Infra		-		
	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE	FY 2026	FY 2027
	HAWAII					
35	Kamuela	Interior Improvements (WHDO) [HSD]		С	200	1,000
36	Hilo	Interior Improvements (EHDO) [HSD]		С	-	1,200
37	Waimea	Road Channelization (Lalamilo Phase 1, Kawaihae)		Water System	2,500	100
				(Puukapu Non-		
38	Keaukaha	Sewer Improvements (Keaukaha Master Plan)		С	5,000	-
39	Puna	Site Remediation (Makuu)		С	200	200
40	Islandwide	Conversions, Mitigation (LMD)		D, C, P	750	750

	KAUAI				
41	Anahola Farm	Dam and Reservoir (Additional Improvements)	D, C	256	-
42	Anahola Farm	Guardrail Installation	D	20	650

	MAUI				
43	Paukukalo	Community Center Improvements	D	250	500
44	Paukukalo	Interior Repairs / Exterior Repairs (MDO) [HSD]	С	-	750

	MOLOKAI				
45	Kapaakea	Flood Mitigation (Kaunakakai-Kapaakea)	D	500	8,000

	OAHU				
46	Waianae	Sidewalk & Storm Basin Repairs (Waianae)	D, C	100	2,200
47	Waianae / Nanakuli	Sidewalks & Storm Basin Repairs (Waianae & Nanakuli)	D	100	2,200

		PURPOSE 4: Administrative and Op Repair and Maintenance of Infra		-		
	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE	FY 2026	FY 2027
48	Nanakuli	Laterals Concrete Spall and Fencing (Nanakuli)		С	6,500	-
49	Nanakuli	Rehabilitation of School Seawall (Nanakuli)		С	4,500	3,600
50	Nanakuli	Sewer Improvements (Princess Kahanu)		С	28,000	-
51	Honolulu	Sewer Remediation (Papakolea Ph 2)		С	200	200
52	Waimanalo	ainage Canal & Lateral Improvements aimanalo Ph. 1 & 2)		D	150	2,800
53	Waimanalo	Drainage Improvements (Waimanalo Bell Street)		D, C	800	8,000
54	Waimanalo	IDIQ (Island Wide Installation & Repairs of Fencing & Gates)		С	198	218
55	Waimanalo	IDIQ (Island Wide Street Light Repairs, Replacement, Upgrades)		С	133	147
56	Islandwide	IDIQ (Production of Regulatory & Street Name Signs)		С	20	20
57	Islandwide	IDIQ (Sewer Spill Response Island Wide)		С	55	61
58	Islandwide	IDIQ (Tree Trimming & Removal Island Wide)		С	250	275
59	Islandwide	Traffic Calming		D, C	200	100

	STATEWIDE				
60	Statewide	Telecom Installation	P, D, C	16	-

	Total - Purpose 4		50,898	32,971

*PLANNING (P), DESIGN (D), CONSTRUCTION (C)

Department of Hawaiian Home Lands Purpose 2: Loans FB 2025 - 2027 Budget Request

Purpose	FY 2026	FY 2027
Mortgage Capitalization for Gap Group and Low to	37,500,000	37,500,000
Moderate Income Families		
Interim Financing (for Turnkey)	32,400,000	32,400,000
Debt Service - Revenue Bonds	3,200,000	3,200,000
Total	\$73,100,000	\$73,100,000

					FY 2026			FY 2027	
				DH	HL	GIA	DH	IL	GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP	
Hawaii	Kaumana	Community Center	Planning					100,000	
Hawaii	Piihonua	Community Pasture	Planning	25,000					
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	Construction			4,500,000			
Hawaii	Keaukaha Panaewa	Agricultural Education Center	Planning			10,000,000			
Hawaii	Makuu	Community Center	Construction			6,000,000			6,000,000
Hawaii	Keaukaha	Community Pavilion	Planning			1,500,000			
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	Construction		5,000,000				
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation			3,000,000				
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	Construction			3,000,000			
Hawaii	Waimea	WHHCC Cemetery	Design			500,000			
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I			2,500,000				
Hawaii	Waimea	WHHC Operations				180,000			
Hawaii	Waimea	Research and develop criteria for unpermitted structures		75,000					
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				1,000,000			
Hawaii	Kawaihae	Water Development	Planning		500,000				
Hawaii	Kailapa	Emergency Access Road	Planning and EA		500,000				
Hawaii	Kailapa	Community Assn Operations				50,000			
Hawaii	North Kona	Water Source development (\$40,000,000)	Design and Construction						
Hawaii	Laiopua	Address the beneficiaries not served by Village 4 Akau development (\$14,000,000)	Construction						
Hawaii	Honokohau	Initiate Commercial Development of DHHL Lands Near Honokohau Harbor				500,000			500,000
Hawaii	Kona	Establish a DHHL Kona District Office		369,996			369,996		
Hawaii	Kalaoa	Renewable energy project - PV Farm in Ooma							
Kauai	West Kauai	Potable water and ground development	Planning and EA		TBD				
Kauai	Puu Opae	Refurbish existing irrigation system				250,000			
Kauai	Puu Opae	Farm equipment for education program				200,000			

					FY 2026			FY 2027	
				DH	HL	GIA	DH	HL	GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP	
Kauai	Puu Opae	Training, processing, storing and repair facility							500,000
Kauai	Puu Opae	Road Improvements			200,000				
Kauai	Puu Opae	Temporary lodging							100,000
Kauai	Anahola	Irrigation System (\$1,000,000)	Design						
Kauai	Wailua	Access to surface/ground water			100,000			6,000,000	
Kauai	Kekaha	Ag with homestead		10,000					
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			500,000				
Kaual		Study drug rehab facilities within the community							500.000
Kauai Kauai		Educational programs					100,000		500,000
Kauai		Bring assn's together to collaborate (\$100,000)*					,		
Kauai	Hanapepe	Ag land			250,000				
Lanai		Award remaining 16 residential homestead lots			100,000				
Lanai		Subdivision finalization			TBD				
Lanai		Establish homestead community association		50,000					
Lanai		Interim Use of Undeveloped Land					50,000		
Lanai		Acquire additional lands for ag and pastoral homesteads						5,000,000	
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000			200,000		
Maui	All Homesteads	Lot Development & Road Repair	Equipment		2,500,000		400,000		
Maui	All Homesteads	Maui Homeowner Financial Education		250,000			250,000		
Maui	Keokea	Farmers Marketplace & Community Center	Planning and EA			11,000,000			11,000,000
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	Planning, EA &Construction		4,750,000			4,750,000	
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		300,000			500,000	
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000			200,000	500,000	
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.		200,000	100,000		200,000		
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000			500,000	

					FY 2026			FY 2027	
				DHH	L	GIA	DH	HL	GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP	
ľ			Planning, Design						
Maui	Paukukalo	Armory Site Development	and EA		150,000			500,000	
Maui	Paukukalo	Pihana Heiau Restoration	Planning and EA					300,000	
Vidui			Playground					300,000	
ľ			equipment,						
Maui	Paukukalo	Park Beautification and Upgrades	courts		500,000				
Maui	Waiehu Kou	Community Center & Bus Stop						500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			150,000		
Maui	Waiehu Kou	Community Garden - Water Development			30,000			1,500,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)							
Maui	Kahikinui	Community Center/Pavilion			1,000,000			1,000,000	
Maui	Kahikinui	Community Economic Center and Hale Pili	Planning & EA	250,000					
Maui	Kahikinui	Road Construction and Repair			5,000,000			5,000,000	
Maui	Kahikinui	Road Development and Repair	Equipment		400,000		100,000		
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution		750,000				
ľ			System						
Maui	Kahikinui	Water Storage (water tanks)			150,000				
Maui	Kahikinui	Community Pasture Paddocks/Fencing	Design &	250,000			250,000		
			Construction						
Maui	Kahikinui	Stewardship Economy			250,000			500,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000			60,000		
Maui	Leialii	Neighborhood Park	Planning &		100,000			500,000	
ľ			Design						
Maui	Honokowai	Community Subsistence Ag Program Development	Education,	50,000					
ľ			Training, Ag						
ľ			program						
Maui	Honokowai	Ag Education and Training	Facility and		50,000				
ſ			Program Dev						
Maui	Honokowai	R-1 Water for Ag Irrigation	Research,		10,000,000			10,000,000	
I			Planning and Dev						
Maui	Pulehunui	Community-Based Economic Dev			15,000,000				

					FY 2026			FY 2027	
				DH	HL	GIA	DH	HL	GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP	
Molokai	Ualapue	DHHL Kuleana Homestead Project and Cultural	Design and		TBD				
		Resources Management Plan	Construction						
Molokai	Hoolehua	Hale Improvements				1,000,000			
Molokai		Water Rate Assessment and Legal Analysis of							
		Beneficiary Rights regarding Potable Water Rate Disparities							
Molokai		Shared Farm Equipment for Agricultural Lessees							
Molokai		Road Improvements							
Molokai	Malama Park	Master Plan Implementation & Maintenance	Maintenance	500,000					
Molokai	Kiowea Park	Complete Pavilion Project				750,000			
Oahu	Papakolea	Native Hawaiian Education & Culture Community Ctr	Ping and Dsgn			1,000,000			
Oahu	Papakolea	Build a New Community Center	Plng and Dsgn			1,000,000			
Oahu	Papakolea	Hawaiian Homestead Kupuna Supportive Living Ctr			250,000				
Oahu	Papakolea	Care Home for Kupuna	Planning			500,000			
Oahu	Papakolea	Traffic Safety Program	Planning		250,000				
Oahu	Nanakuli/Waianae	Disaster Preparedness & Coordination	Planning	200,000					
Oahu	Nanakuli/Waianae	Improve Community Access to Non-Homesteading	Plng and Dsgn						1,000,000
Oahu	Nanakuli	Street Repairs and Improvements							
Oahu	Princess Kahanu	Traffic calming			60,000				
Oahu	Waianae	Homestead Infrastructure & Maintenance							
Oahu	Nanakuli	Establish Community-Based Education Programs							
Oahu	Nanakuli	Ocean safety & Cultural education	Planning		250,000				
Oahu	Nanakuli	Identify and Pursue Opportunities for "Pono				100,000			
		Economic Development" and Community Action							
Oahu	Princess Kahanu	Community center expansion	Land acquisition						1,500,000
Oahu	Waianae	Increase Capacity for Specific Community Projects	Planning			75,000			
Oahu	Waianae Kai	Community Development							TBD
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	Plng and Dsgn		300,000				
Oahu	Waianae Valley	Kaupuni Park Development							3,500,000
Oahu	Waianae	Safety & Community Enforcement							

					FY 2026			FY 2027	
				DHI	HL	GIA	DH	IHL	GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP	
Oahu	Kapolei	Provide More Options for Quality Telecommunication Service to Homesteads	Planning		150,000			150,000	
Oahu	Кароlei	Create more open spaces, park spaces, and recreation spaces to support the Homestead Community	Planning		300,000				
Oahu	Kapolei	Create a Kupuna Living Community	Planning			200,000			
Oahu	Кароlei	Support Heritage Center and Community Commercial Development (Previous Priority Project)				2,500,000			
Oahu	Кароlei	Support the development of a Hawaiian-Focused School/Hawaiian Immersion School	Ping and Dsgn			1,000,000			1,000,000
Oahu	Waimanalo	Emergency Evacuation and Street Extension			1,500,000			13,500,000	
Oahu	Waimanalo	Land Based Aquaculture Facilities					50,000		
			Puwalu: Subtotal	\$2,639,996	\$56,890,000	\$46,805,000	\$2,179,996	\$50,900,000	\$25,600,000
	Homeowner Affordab	ility Initiative		5,000,000			5,000,000		
	Lease Cancellation Pre	evention/Financial Literacy		5,000,000			5,000,000		
	Native Hawaiian Deve	lopment Program Plan		2,744,100			2,744,100		
			Total	\$15,384,096	\$56,890,000	\$46,805,000	\$14,924,096	\$50,900,000	\$25,600,000
	Means of Financing:			(A)	(C)		(A)	(C)	
	(A) General Funds								
	(C) General Obligati	on Bonds							
	* Projects are funded	in other budgets							

Department of Hawaiian Home Lands Functions

<u>Division</u> LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	<u>Description of Function</u> To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian Home Lands Trust	Activities Award homestead (residential, agricultural and pastoral) leases to beneficiaries. Award general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	Prog ID(s) HHL 602 HHL 625	Dept-Wide Priority 1	Statutory Reference Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Manage land dispositions, water systems, maintain land and environmental protection	Manage land dispositions, water systems, maintain land and environmental protection	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Provide direction and administrative support to staff that perform core duties	Human resources, accounting, planning and auditing activities	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands Department-Wide Totals

Fiscal Year 2025					
Budget Acts			Emergency		
Appropriation	Reductions	Additions	Appropriations	Total FY24	MOF
\$15,795,216.00		\$632,975.00		\$16,428,191.00	А
\$10,000,000.00				\$10,000,000.00	А
\$4,824,709.00				\$4,824,709.00	В
\$23,318,527.00		\$808,204.00		\$24,126,731.00	N
\$3,740,534.00				\$3,740,534.00	Т
\$7,000,000.00				\$7,000,000.00	W
\$64,678,986.00	\$-	\$1,441,179.00	\$-	\$66,120,165.00	Total

Department of Hawaiian Home Lands Program ID Totals

Program Title Iministration and Operating Ipport anning and Development for awaiian Homesteads	<u>MOF</u> A	<u>Pos (P)</u> 200.00	<u>Pos (T)</u> \$	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>			Percent Change of					Percent Change of
Iministration and Operating Ipport anning and Development for				<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>								-
anning and Development for	A	200.00	\$					<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$</u>	<u>\$\$\$\$</u>
				16,796,100	200.00		\$	16,832,072	0.21%	200.00		\$	26,832,072	59.75%
	A		ţ	10,000,000			\$	10,000,000	0.00%			\$	10,000,000	0.00%
anning and Development for awaiian Homesteads	В		\$	4,824,709			\$	4,824,709	0.00%			\$	4,824,709	0.00%
anning and Development for awaiian Homesteads	N	4.00	8.00 \$	24,126,731	4.00	8.00	\$	24,126,731	0.00%	4.00	8.00	\$	24,126,731	0.00%
anning and Development for awaiian Homesteads	Р			0		3.00	\$	393,600	0.00%		3.00	\$	442,800	0.00%
anning and Development for awaiian Homesteads	т		\$	3,740,534			\$	3,740,534	0.00%			\$	3,740,534	0.00%
anning and Development for awaiian Homesteads	w		\$	7,000,000			\$	7,000,000	0.00%			\$	7,000,000	0.00%
ann awa	iian Homesteads ing and Development for iian Homesteads ing and Development for	iian Homesteads	iiian Homesteads	iiian Homesteads	iiian Homesteads	iiian Homesteads P iiian Homesteads T iiian Homesteads T iiian Homesteads T iiian Homesteads V iiian Homeste	P O 3.00 iiian Homesteads P 3.00 ing and Development for iiian Homesteads T \$ 3,740,534 ing and Development for ing and Development for W \$ 7,000,000	iiian Homesteads P 0 3.00 \$ iing and Development for iiian Homesteads T \$ 3,740,534 \$ ing and Development for iiian Homesteads V \$ 3,740,534 \$	Iiian Homesteads P Image: Constraint of the second se	Image: Non-Strength of Strength of Strengt of Strengt of Strengt of Strengthof Strength of Strength of Stre	Image: Non-Steads P Image: Non-Steads Steads Steads	Image: Non-Strength of Strength of Strengt of Strengt of Strengt of Strength of Strength of Strength of Str	Image: Non-Steads P Image: Non-Steads Stead Stead	Image: Non-Steads P Image: Non-Steads Stead Stead

Department of Hawaiian Home Lands Budget Decisions

						Initial De	partment F	Requests				Budget a	nd Finance	Recommenda	tions			Governo	r's Decisior				
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #				FY27			FY26			FY27			FY26	_		FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
HHL 625	AO	Administration Priorities	Sufficient Sums Request for Personnel Cost Increase to fund 19 unfunded positions	A	1			1,200,162	2		1,200,162												
HHL 625	AO	Administration Priorities	Sufficient Sums Request for Other Current Expenses	А	1			43,174,663	3		43,174,663												
HHL 602		Administration Priorities	Increase Federal Fund Positions and Ceiling (TBCP)	Р	1		3	3 240,000	þ	3	270,000		3	393,60	0	3	442,800	D		3 393,600		3	442,800
HHL 625	AO	Administration Priorities, Health & Safety	Sufficient Sums Request for Personnel Cost Increase for Homestead Safety and Support	A	1	22	2	1,172,800)	22	1,172,800												
HHL 602	BB	Administration Priorities	Transfer OCE MOF from Special to General Funds	в	2			(4,824,709)		(4,824,709)												
HHL 602	вв	Administration Priorities	Transfer OCE MOF from Trust to General Funds	т	2			(3,740,534)		(3,740,534)												
HHL 625		Administration Priorities	Repair and Maintenance of Existing Infrastructure	A	2			15,232,000	þ		9,693,000												
HHL 625		Administration Priorities	HHL Statewide Rehabilitation Projects	А	2			15,384,09	5		14,924,096												
HHL 625	AO		B&F adjustment - Deletion of long-term vacant positions	A								(29.00)	(831,612	(29.00))	(831,612)					
HHL 625	AO		B&F adjustment - offset funds for vacant position deletion by MOF	A										831,61	2		831,612	2					

Department of Hawaiian Home Lands Proposed Budget Reductions

					FY26			FY27			<u>FY25</u>
Dreg ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	6666		Pos (T)	\$\$\$\$	Restriction
Prog ID		None		IVIOF	<u>POS (P)</u>	<u>POS (1)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>POS (1)</u>	2222	<u>(Y/N)</u>

Table 5

Department of Hawaiian Home Lands Proposed Budget Additions

								FY26				FY27			
Prog ID	Sub-Org	<u>Addition</u> <u>Type</u>	<u>Prog ID</u> Priority	<u>Dept-</u> <u>Wide</u> Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	_	Pos (P)	Pos (T)	\$\$\$	
HHL 625	AO	AR	1		Sufficient Sums Request for Personnel Cost Increase to fund 19 unfunded positions	These unfunded positions are crucial in providing support to higher-level subject matter experts who are focused on new lot development, the repair and maintenance of existing infrastructure, and servicing the growing number of lessees and applicants on the waitlist.	A			\$	1,200,162			\$	1,200,162
HHL 625	AO	AR	1	1	Sufficient Sums Request for Other Current Expenses	Ensure sufficient funding to support the required staff increases for implementing critical initiatives. These initiatives include accelerating lot development, house construction, and lease awards; maintaining and repairing existing infrastructure; upgrading information systems and technology; seeking alternative funding sources; and effectively serving the growing number of lessees and communities.	A			\$	43,174,663			\$	43,174,663
HHL 625	AO	AR	1	1	Sufficient Sums Request for Personnel Cost Increase for Homestead Safety and Support	Due to inadequate staffing in district offices, issues such as non-compliance, illegal activities, and a lack of land management oversight have resulted in environmental and safety concerns, including both intentional and unintentional fires, as well as reduced services to beneficiaries and facilities.	A	22		\$	1,172,800		22	2 \$	1,172,800
HHL 602	BB	AR	1	1	Increase Federal Fund Positions and Ceiling for the Tribal Broadband Connectivity Program	Request the approval of a housekeeping measure to add three positions that are critical for the effective management and implementation of the competitive federal grant. These positions are necessary to ensure compliance, timely execution, and the overall success of the grant program.	Р			3 \$	393,600			3\$	442,800
HHL 625	AO	AR	2	2	Sufficient Sums Request for Other Current Expenses for Repair and Maintenance of Existing Infrastructure	Funding request for ongoing repair and maintenance of existing infrastructure on Hawaiian Home Lands, statewide.	A			\$	15,232,000			\$	9,693,000
HHL 625	AO	AR	2		Sufficient Sums Request for HHL Statewide Rehabilitation Projects	Funding request for priority projects identified by homestead communities, statewide.	A			\$	15,384,096			\$	14,924,096

Department of Hawaiian Home Lands FY 2025 - FY 2027 Restrictions

						Difference		
						Between		
Fiscal				Budgeted by		Budgeted &		
	Prog ID	Sub-Org					Percent Difference	Impact
								Allocating special and trust funds to operating expenses rather than programmatic activities limits the effectiveness and reach of
2023	HHL 625	AO	A	\$15,795,216	\$1,004,520	\$14,790,696	6.36%	programs that directly serve the native Hawaiian community.
								Funding restrictions weaken the ability of community programs to meet the needs of those they serve, reducing their effectiveness
	HHL 602	BB	А	\$10,000,000	\$1,000,000	\$9,000,000	10.00%	and long-term impact.
								Allocating special and trust funds to operating expenses rather than programmatic activities limits the effectiveness and reach of
2024	HHL 625	AO	А	\$16,428,191	\$1,067,820	\$15,360,371	6.50%	programs that directly serve the native Hawaiian community.
								Funding restrictions weaken the ability of community programs to meet the needs of those they serve, reducing their effectiveness
	HHL 602	BB	A	\$10,000,000	\$1,000,000	\$9,000,000	10.00%	and long-term impact.
								Allocating special and trust funds to operating expenses rather than programmatic activities limits the effectiveness and reach of
2025	HHL 625	AO	A	\$16,796,100	\$1,104,610	\$15,691,490	6.58%	programs that directly serve the native Hawaiian community.
								Funding restrictions weaken the ability of community programs to meet the needs of those they serve, reducing their effectiveness
	HHL 602	BB	A	\$10,000,000	\$1,000,000	\$9,000,000	10.00%	and long-term impact.

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>
	None					

Department of Hawaiian Home Lands Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

					Amount					
					Exceeding	Percent			<u>Recurring</u>	GF Impact
Pro	g ID	MOF	<u>Date</u>	Appropriation	Appropriation	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
					None					

Department of Hawaiian Home Lands Intradepartmental Transfers in FY24 and FY25

Actual or										
Anticipated						Percent of Program ID		Percent of Receiving		
Date of					From	Appropriation	To	Program ID		Recurring
<u>Transfer</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	Appropriation	Reason for Transfer	<u>(Y/N)</u>
None										

Department of Hawaiian Home Lands Vacancy Report as of November 30, 2024

									Perm						Authority	Occupied by			,
		Date of	Expected	Position		Exempt	SR	BU	Temp				Budgeted	Actual Salary	to Hire	89-Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	<u>(Y/N)</u>	Level	Code	<u>(P/T)</u>	FTE	MOF		Amount_	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	<u>Appts</u>	by other Means	to Retain
HHL625AO		7/1/2020	3/1/2025	1403	Homestead District Supvr I	N	SR22	23	-	1.00	А	\$	63,096	52957	Y				
HHL625AO		6/30/2023	3/1/2025		Master-Planned Comy Dev Mgr	N	EM05	35		1.00	A	\$	109,704	109699	Y	Y	1		ļ]
HHL625AO		10/16/2024	3/1/2025		Homestead District Supvr II	N	SR24	23	-	1.00	A	\$	71,016	101064	Y				ļ
HHL625AO		7/31/2024	3/1/2025		HHL Program Budget Analyst IV	Y	SRNA	73		1.00	A	\$	63,096	76788	Y				ļ
HHL625AO		5/16/2024	2/1/2025		General Laborer I	N	BC02	1		1.00	A	\$	50,640	48228	Y				ļ
HHL625AO		9/29/2023	2/1/2025		Account Clerk III	N	SR08	3		1.00	A	\$	41,808	34356	Y				
HHL625AO		9/16/2023	2/1/2025		Engineer VI	N	SR28	23		1.00	A	\$	115,092	83387	Y Y				
HHL625AO		6/7/2024	2/1/2025		Administrative Svcs Offer I	N	EM05 SR26	35 13		1.00	A	\$ \$	109,704	147456	Y	N			
HHL625AO HHL625AO		3/1/2024 11/17/2024	3/1/2025 2/1/2025		Information Technology Band C HHL Office Assistant IV	N	SR26	3	-	1.00 1.00	A	Ş	76,788 40,248	105516 40248	Y Y				┟────┦
HHL625AO HHL625AO		3/15/2024	2/1/2025		HAL Office Assistant IV Homestead Assistant I	N	SRNA SR13	3	-	1.00	A	\$	40,248 45,216	40248 45219	Y Y	Y	2		┟────┦
HHL625AO		9/3/2024	4/1/2025		Homestead Assistant I	N	SR15 SR15	3		1.00	A A	ŝ	43,210	43219 48936	Y	1	2		
HHL625AO		12/31/2023	1/16/2025		HHL Planner V	E	SR24	13		1.00	A A	\$	48,930	83388	Y				
HHL625AO		4/1/2024	3/1/2025		Homestead Loan Collection Spec	v	SRNA	13		1.00	Δ	Ś	58,296	71280	Y				
HHL625AO		8/31/2024	2/1/2025		Staff Services Asst I	N	SR14	3		1.00	Δ	\$	47,004	52908	Y				
HHL625AO		11/1/2024	2/1/2025		Hhl Office Assistant IV	Y	SRNA	3		1.00	Δ	\$	40,248	50880	Y				
HHL625AO		4/16/2024	2/1/2025		HHL Departmental Program Offic	y v	SRNA	73		1.00	Δ	Ś	86,376	105516	Y Y				
HHL625AO		12/1/2024	1/16/2025		HHL Hmstd Devlpmt Spclt V	Y	SRNA	13		1.00	A	\$	71,016	97212	N				
HHL625AO		5/1/2023	1/2/2025		HHL Project Manager II	Y	SRNA	13		1.00	A	\$	63,096	77100	Y				
HHL625AO		12/31/2023	1/2/2025		HHL Project Manager II	Y	SR26	13		1.00	А	Ś	76,788	105516	N				
HHL625AO		10/31/2024	2/1/2025		Hhl Application Officer	Y	SRNA	13		1.00	А	\$	58,396	79872	Y				
HHL625AO		7/1/2015	3/1/2025	102961	Planning & Development Coord	N	EM07	35	Р	1.00	A	\$	120,900	120910	Y	Y	3		
HHL625AO		1/2/2024	12/1/2024	104354	Office Assistant III	N	SR08	3	Р	1.00	A	\$	37,512	37872	Y				
HHL625AO		7/1/2018	2/1/2025	106409	Accountant IV	N	SR22	13	Р	1.00	А	\$	63,096	64476	Y				
HHL625AO		12/15/2015	2/1/2025	106417	HHL Groundskeeper I	Y	BC02	1	P	1.00	А	\$	48,228	36684	Y				
HHL625AO		9/1/2022	2/1/2025	106421	Land Agent IV	N	SR22	13	Р	1.00	A	\$	63,096	63384	Y				
HHL625AO		4/1/2024	3/1/2025	108403	Planning & Development Coord	N	EM07	35	Р	1.00	A	\$	120,900	180948	Y				
HHL625AO		8/14/2021	2/1/2025	110522	HHL Homestead Assistant I	Y	SRNA	3	Р	1.00	А	\$	48,936	51024	Y				
HHL625AO		4/16/2024	2/1/2025	111524	Hhl Hmstead Lease Coordinator	Y	SRNA	3		1.00	A	\$	54,984	50388	Y				
HHL625AO		4/5/2023	2/1/2025	113159	Departmental Program Officer	N	SRNA	35	Р	1.00	A	\$	86,376	90228	Y				
HHL602BB		9/24/2022	3/1/2025	116377	HHL Accountant IV	Y	SRNA	13	-	1.00	N	\$	56,306	56306	Y				
HHL625AO		8/1/2020	3/1/2025		General Professional IV	N	SRNA	13		1.00	A	\$	63,096	69876	Y				μ
HHL625AO		9/1/2024	2/1/2025		Hmstd Svcs Administrative Asst	Y	SRNA	73		1.00	A	\$	76,788	83064	Y				ļ]
HHL625AO		9/3/2024	2/1/2025		Account Clerk III	N	SR11	3		1.00	A	\$	41,808	41808	Y				ļ
HHL625AO		10/31/2024	2/1/2025		HALE Manager	Y	SRNA	73		1.00	A	\$	73,836	83064	Y				ļ
HHL625AO		5/31/2024	3/1/2025		Engineer V	N	SR26	23		1.00	A	\$	102,300	74131	Y				ļ
HHL625AO		9/4/2020	3/1/2025		Information Specialist IV	N	SR22	13		1.00	A	\$	63,096	60902	Y	Y	3		ļļ
HHL625AO		10/1/2018	1/2/2025		Homestead Assistant I	N	SR18	3		1.00	A	\$	45,216	45288	Y				
HHL625AO		5/28/2024	2/1/2025		Land Agent V	N	SR24	13		1.00	A	\$ \$	71,016	74124	Y				
HHL625AO		10/24/2021	2/1/2025		Program Specialist V		SR24	13 13		1.00	A	\$	71,016	0	Y				
HHL625AO		5/7/2024	2/1/2025		Information Technology Band A	N	SR18			1.00	A	Ş	53,940	53940 \$ 59.612		N			
HHL625AO HHL625AO		2/16/2013 12/30/2017			HHL Program Planner HHL Office Assistant IV	Y	SRNA(24) SRNA(10)	13	-	1.00 1.00	A	ş Ş	-	\$ 59,612 \$ 46,476	N	N			
HHL625AO		2/2/2018			HHL Secretary III	Y	SRNA(10) SRNA(16)	3		1.00	A A	\$ \$	-	\$ 48,776	N	N			
HHL625AO		9/1/2020			Account Clerk III	N	SR11	3		1.00	A A	\$	-	\$ 37,752	N	N			
HHL625AO		9/28/2019			Mortgage Loan Specialist	N	SR20	13		1.00	Δ	Ś		\$ 53,364	N	N			
HHL625AO		1/16/2020			Homestead District Supervisor II	N	SR24	13		1.00	A	Ś	-	\$ 58,302	N	N			
HHL625AO		1/20/2018			Office Assistant IV	N	SR10	3	-	1.00	A	Ś	-	\$ 32,656	N	N			
HHL625AO		5/16/2018			HHL Legal Assistant III	Y	SRNA(20	13		1.00	A	Ś	-	\$ 56,064	N	N			
HHL625AO		12/1/2018			HHL Contracts Assistant	Y	SRNA(15	3		1.00	A	\$	-	\$ 39,720	N	N			
HHL625AO		12/1/1995			HHL Office Assistant IV	Y	SRNA(10	10		1.00	A	\$	-	\$ 32,664	N	N			
HHL625AO		10/5/2019		102448	Homestead Housing Specialist III	Y	SRNA(20	13	Р	1.00	А	\$	-	\$ 56,064	N	N			
HHL625AO		1/7/2019		102450	Homestead Housing Specialist IV	Y	SRNA(22	13	Р	1.00	A	\$	-	\$ 58,560	N	N			

Department of Hawaiian Home Lands Vacancy Report as of November 30, 2024

									Perm					Authority	Occupied by			
		Date of	Expected	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Actual Salary	to Hire	89-Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	<u>(Y/N)</u>	Level	Code	<u>(P/T)</u>	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Appts	by other Means	to Retain
HHL625AO		9/1/2020		102960	Special Assistant, HHL Claims	Y	SRNA(28)	13	Р	1.00	А	\$-	\$ 86,034	N	N			
HHL625AO		7/20/2019		105800	HHL Land Agent IV	Y	SRNA(22	13	Р	1.00	А	\$-	\$ 72,529	N	N			
HHL625AO		7/1/2018		106119	HHL Land Issues Officer	Y	SRNA(30)	13	Р	1.00	А	\$-	\$ 88,848	N	N			
HHL625AO		12/31/2007		106187	HHL Office Assistant III	Y	SRNA(08)	3	Р	1.00	A	\$-	\$ 31,440	Ν	N			(
HHL625AO		3/16/2020		106415	Appraisal/Technical Svcs Mgr	Y	SRNA(28	13	Р	1.00	А	\$-	\$ 54,228	N	N			
HHL625AO		9/28/2019		112587	HHL OA III	Y	SRNA(08	3	Р	1.00	A	\$ -	\$ 32,664	N	N			
HHL625AO				11005	Land Agent/Enforcement Officer	Y	SR22	13	Р	1.00	А	\$	\$ 60,548	N	N			

Department of Hawaiian Home Lands Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

														Occupied
		Date	Legal	Position		Exempt						Annual	Filled	by 89 Day
Prog ID	Sub-Org	Established	Authority	Number	Position Title	<u>(Y/N)</u>	SR Level	BU Code	<u>T/P</u>	MOF	FTE	<u>Salary</u>	<u>(Y/N)</u>	Hire (Y/N)
HHL602BB		7/15/2024	EM-24-02	125470	Broadband Outreach Coordinator	Y	SRNA(22)	13	Т	Ν	1	\$70,000	Y	Ν
HHL602BB		10/27/2023	EM-24-02	125247	Project Coordinator Assistant	у	SRNA(22)	13	Т	Ν	1	\$80,000	Υ	N
HHL602BB		11/24/2023	EM-24-02	125282	Broadband Grants Coordinator	у	SRNA(24)	13	Т	Ν	1	\$90,000	Y	Ν

Department of Hawaiian Home Lands Overtime Expenditure Summary

					FY25 ((actual)		F	Y26 (estimat	ed)	F۱	27 (budgete	ed)
								Base			Base		
				Base Salary	Ov	ertime_	<u>Overtime</u>	<u>Salary</u>	Overtime	<u>Overtime</u>	<u>Salary</u>	Overtime	Overtime
Prog ID	Sub-Org	Program Title	MOF	<u>\$\$\$\$</u>	<u>\$</u>	<u>\$\$\$</u>	Percent	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent
HHL625AO	3101000000	Administration and Operating Support	А	\$ 1,851,056	\$ 34	4,787.61	1.9%						
HHL625AO	3102000000	Administration and Operating Support	Α	\$ 732,421	\$ 2	1,856.71	0.3%						
HHL625AO	310300000	Administration and Operating Support	А	\$ 709,630	\$8	8,159.72	1.1%						
HHL625AO	3104000000	Administration and Operating Support	А	\$ 760,377	\$ 68	8,038.68	8.9%						
HHL625AO	3104500000	Administration and Operating Support	Α	\$ 1,322,669	\$ 46	6,643.29	3.5%						
HHL625AO	3105030100	Administration and Operating Support	А	\$ 112,524	\$	210.07	0.2%						
HHL625AO	3105030200	Administration and Operating Support	А	\$ 116,058	\$ 2	1,283.22	1.1%						
HHL625AO	3105030300	Administration and Operating Support	Α	\$ 500,036	\$ 2	2,881.65	0.6%						
HHL625AO	3105030400	Administration and Operating Support	Α	\$ 329,080	\$ 10	0,299.68	3.1%						
HHL625AO	3105030500	Administration and Operating Support	Α	\$ 122,344	\$ 4	4,387.20	3.6%						
HHL625AO	3105030600	Administration and Operating Support	Α	\$ 314,816	\$ 52	1,225.29	16.3%						
HHL625AO	3106000000	Administration and Operating Support	Α	\$ 1,386,840	\$ 45	5,854.53	3.3%						
HHL625AO	3107000000	Administration and Operating Support	Α	\$ 318,763	\$ 2	1,949.58	0.6%						
HHL625AO	3109000000	Administration and Operating Support	Α	\$ 832,829	\$ 18	8,676.39	2.2%						

						Те	erm of Contra	ct					
			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
										LEGAL SERVICES, RICHARD NELSON III	Contingent Upon Contract		
HHL625	A	198,659.63	D	300,000.00	\$101,340.37	1/15/2016	1/15/2016	1/14/2025	WATANABE ING, LLP	VS HHC	Administrator	N	L
										IFB-12-HHL-008 LALAMILO HOUSING			
										PHASE 2A INCREMENT 1 &	Contingent Upon Contract		
HHL602	Т	366,192.18	C	683,372.78	\$317,180.60	6/15/2012	6/15/2012	Ongoing	GOODFELLOW BROS.,	KAWAIHAE ROAD IMP	Administrator	N	S
										RFP-13-HHL-002, FURNISHING,			
										DELIVERING, INSTALLING &	Contingent Upon Contract		
HHL625	A	24,556.01	D	25,275.00	\$718.99	5/19/2020	5/19/2020	5/18/2022	SANDWICH ISLES CON	MAINTAINING A	Administrator	Ν	S
										IFB-13-HHL-007 LALAMILO HOUSING	Contingent Upon Contract		
HHL602	Т	0	D	932,104.69	\$932,104.69	6/3/2014	6/3/2014	Ongoing	GOODFELLOW BROS.,	PHASE 1; KAWAIHAE RD IMPR.	Administrator	N	S
										IFB-15-HHL-004 LANDSCAPE			
										MAINTENANCE OF PIILANI MAI KE	Contingent Upon Contract		
HHL602	т	127,618.50	D	150,000.00	\$22,381.50	5/18/2019	5/18/2019	To be closed	NOHONANI LANDSCAI	KAI SUBDIVISION	Administrator	N	S
										PLAN, DESIGN & CONSTRUCTION FOR			
										HTE REDEVELOPMENT OF THE	Contingent Upon Contract		
HHL602	с	490,000.00	D	495,000.00	\$5,000.00	4/1/2016	4/1/2016	To be closed	KALAMAULA HOMEST	KIOWEA PARK	Administrator	N	S
										DHHL AGRICULTURE PEER-TO-PEER	Contingent Upon Contract		
HHL602	т	69,000.00	D	70,000.00	\$1,000.00	6/24/2016	6/24/2016	To be closed	MOLOKAI COMMUNIT	PILOT GRANT PROGRAM	Administrator	N	S
										COMMUNITY & INFRASTRUCTURE			
										DEVELOPMENT PLANNING FOR THE	Contingent Upon Contract		
HHL602	с	2,539,526.23	D	3,250,000.00	\$710,473.77	11/1/2016	11/1/2016	10/31/2025	PBR HAWAII & ASSOCI	PULEHUNUI	Administrator	N	S
										NATIVE HAWAIIAN REHABILITATION	Contingent Upon Contract		
HHL602	т	75,102.72	D	100,000.00	\$24,897.28	8/1/2016	8/1/2016	To be closed	SCHEUER, JONATHAN	FUND STRATEGIC PLAN	Administrator	N	S
										IFB-16-HHL-003 ANAHOLA	Contingent Upon Contract		
HHL602	с	2,806,581.14	D	2,896,800.00	\$90,218.86			Ongoing	GOODFELLOW BROS.,	RESERVOIR IMPR PROJECT	Administrator	N	S
										IFB-16-HHL-003 ANAHOLA	Contingent Upon Contract		
HHL602	т	107,310.52	D	1,500,000.00	\$1,392,689.48			Ongoing	GOODFELLOW BROS.,	RESERVOIR IMPR PROJECT	Administrator	N	S
										PROFESSIONAL ENGINEERING			
										SERVICES FOR PAPAKOLEA SEWER	Contingent Upon Contract		
HHL602	с	950,827.00	o	1,000,000.00	\$49,173.00	8/1/2016	8/1/2016	To be closed	TOWILL, R. M. CORPO	IMPROVEMENTS	Administrator	N	S
										PROFESSIONAL ENGINEERING			
										SERVICES FOR PAPAKOLEA SEWER	Contingent Upon Contract		
HHL602	с	43,078.00	D	50,003.00	\$6,925.00	8/1/2016	8/1/2016	To be closed	TOWILL, R. M. CORPO	IMPROVEMENTS	Administrator	N	S
										AGRICULTURAL EDUCATION	Contingent Upon Contract		
HHL625	А	227,970.66	D	229,092.00	\$1,121.34	9/1/2016	9/1/2016	To be closed	UNIVERSITY OF HAWA	PROGRAM	Administrator	N	s
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	т	64,196.72	D	65,489.79	\$1,293.07	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	N	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	т	21,079.85	D	21,684.11	\$604.26	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT		Administrator	N	s
				-						LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	т	12,795.09	0	13,419.52	\$624.43	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	N	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	т	13,294.77	0	13,761.83	\$467.06	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	N	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	т	4,613.36	0	5,325.02	\$711.66	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	-	Administrator	N	s
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract	1	
HHL602	т	16,290.94	D	17,339.39	\$1,048.45	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT		Administrator	N	s
				,						LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract	1	
	1 1	22,517.90	-	24,625.09	\$2,107.19	2/1/2017	2/1/2017		AKINAKA & ASSOCIAT		Administrator	N	-

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	То	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
								1		LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract	1	<u></u>
HHL602	т	2,745.32	о	3,477.00	\$731.68	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	· · · · · · · · · · · · · · · · · · ·	Administrator	N	S
		,		,						LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	т	125,186.45	о	131,293.29	\$6,106.84	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	N	S
		,		,						LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	т	55,940.66	0	123,584.96	\$67,644.30	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	N	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	т	16,178.25	0	18,769.00	\$2,590.75	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	N	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	1,959.54	0	20,787.86	\$18,828.32	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	Ν	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	1,897.70	0	6,880.40	\$4,982.70	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	Ν	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	1,079.63	0	4,266.91	\$3,187.28	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	N	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	2,238.22	0	4,373.58	\$2,135.36	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	Ν	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	0	0	1,560.09	\$1,560.09	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	N	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	1,079.63	0	5,640.32	\$4,560.69	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT		Administrator	Ν	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	0	0	7,813.78	\$7,813.78	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT	PHASE2-HEMA	Administrator	N	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	0	0	1,106.73	\$1,106.73	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT		Administrator	Ν	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	22,052.63	0	41,682.40	\$19,629.77	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT		Administrator	Ν	S
										LAIOPUA VILLAGE 4 SUBDIVISION,	Contingent Upon Contract		
HHL602	Т	0	0	39,228.92	\$39,228.92	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIAT		Administrator	N	S
										CONSTRUCTION MGMT SVCS			
										F/MOLOKAI WATER SYSTEM	Contingent Upon Contract		
HHL602	Т	361,640.04	0	397,992.97	\$36,352.93	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL		Administrator	N	S
										CONSTRUCTION MGMT SVCS			
										F/MOLOKAI WATER SYSTEM	Contingent Upon Contract		
HHL602	Т	576,356.05	0	600,000.00	\$23,643.95	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL		Administrator	N	S
										CONSTRUCTION MGMT SVCS			
	_		_			- / . /	- /. /			F/MOLOKAI WATER SYSTEM	Contingent Upon Contract		-
HHL602	1	1,393,126.58	0	1,945,220.00	\$552,093.42	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL		Administrator	N	5
	-				453 334 96	7/4/0047	= /4 /004 =			AGRICULTURAL EDUCATION	Contingent Upon Contract		
HHL602	T	159,317.74	0	217,092.00	\$57,774.26	7/1/2017	7/1/2017	To be closed	UNIVERSITY OF HAWA	PROGRAM	Administrator	N	S
										CAPACITY BUILDING GRANT AWARD-	Contingent Lines Contract		
	_	4 500 00		4 000 00	¢400.00	C /22 /2017	c /22 /2017			INCREASING MEMBERSHIP-	Contingent Upon Contract	N	c
HHL602	1	4,500.00	U	4,900.00	\$400.00	6/22/2017	6/22/2017	To be closed	KAUMANA HAWAIIAN	SURVEYING HOMESTEADE	Administrator	N	3
										AGRICULTURE PEER TO PEER GRANT:	Contingent Lines Contract		
	_	42 000 00		60 200 00	626 200 00	0/20/2017	0/20/2017	To be closed	SUST AINA BLE MOLO	TRAIN HOMESTEAD COOPERATIVE	Contingent Upon Contract	N	c
HHL602	1	43,000.00	U	69,300.00	\$26,300.00	9/26/2017	9/26/2017	TO be closed	JUST AINA BLE WULU		Administrator	IN	3
										SOFTWARE & DATABASE			
										MAINTENANCE, UPGRADE & USE	Contingent Upon Contract		
HHL625	A	260,159.42	0	300,000.00	\$39,840.58	9/15/2017	9/15/2017	Ongoing	VIATRON SYSTEMS, IN	INTERFACE IMPROVEMENTS TO	Administrator	Ν	S
										POST CONSTRUCTION-LAPIOPUA			
										VILLAGE 4 PHASE1(AKAU	Contingent Upon Contract		
HHL602	N	27,161.91	0	42,715.00	\$15,553.09	NTP	NTP	Ongoing	ENGINEERS SURVEYO	SUBDIVISION	Administrator	Ν	S

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
										CONSTRUCTION MANAGEMENT SVCS			
										FOR PAPKAKOLEA SEWER	Contingent Upon Contract		
HHL602	т	45,596.70	0	207,000.00	\$161,403.30	1/18/2018	1/18/2018	1/16/2025	LIMTIACO CONSULTIN	IMPROVEMENTS	Administrator	N	s
		,		,	. ,					HEARINGS OFFICER FOR DHHL	Contingent Upon Contract		
HHL602	т	13,596.75	0	50,000.00	\$36,403.25	2/1/2018	2/1/2018	To be closed	HOKE, RICHARD L., JR.	CONTESTED CASE HEARINGS	Administrator	N	s
		-,	-		1,	1111	,,		- , - ,.	HONOKAIA NON-POTABLE WATER			
										SYSTEM POST ENGINEERING	Contingent Upon Contract		
HHL602	т	25,737.11	0	66,293.00	\$40,555.89	NTP	NTP	NTP	AKINAKA & ASSOCIAT		Administrator	N	s
		20)/0/122	0	00)200100	<i><i>ϕ</i> 10,000100</i>					ARCHAEOLOGICAL TECHNICAL	Contingent Upon Contract		5
HHL602	т	22,636.57	0	30,000.00	\$7,363.43	6/13/2018	6/13/2018	To be closed	CULTURAL SURVEYS H		Administrator	N	s
		22,000.07	0	50,000,000	\$7,000.10	0/10/2010	0/10/2010	io be closed		NORTH KONA WATER DEVELOPMENT	Contingent Upon Contract		0
HHL625		836,058.78	<u> </u>	888,228.00	\$52,169.22	6/13/2018	6/13/2018	6/2/2024	BELT COLLINS HAWAII		Administrator	N	c
TITLUZJ	^	830,038.78	0	888,228.00	\$52,109.22	0/13/2018	0/13/2018	0/3/2024	BEET COLLINS TRAVAII	ENGINEERING DESIGN SERVICES FOR	Administrator	IN	3
										HONOMU AGRICULTURAL	Contingent Linen Contract		
	-	000 604 76	0	4 400 700 00	¢ 407 065 34	7/2/2010	7/2/2010	7/4/2025			Contingent Upon Contract		c
HHL602	1	992,634.76	0	1,489,700.00	\$497,065.24	7/2/2018	7/2/2018	//1/2025	OKAHARA AND ASSOC		Administrator	N	5
										ENGINEERING DESIGN SERVICES FOR			
										HONOMU AGRICULTURAL	Contingent Upon Contract		_
HHL602	Т	0	0	721,611.79	\$721,611.79	7/2/2018	7/2/2018	7/1/2025	OKAHARA AND ASSOC	SUBDIVISION	Administrator	N	S
											Contingent Upon Contract		
HHL602	Т	54,366.18	0	100,000.00	\$45,633.82	3/9/2018	3/9/2018	To be closed	GENTRY KAPOLEI DEV	KAULUOKAHAI INCREMENT IIB	Administrator	N	S
										ENGINEERING SERVICES FOR	Contingent Upon Contract		
HHL602	С	42,765.63	0	60,666.65	\$17,901.02	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTIN	WAIKUPANAHA AGRICULTURAL LOTS	Administrator	Ν	S
										ENGINEERING SERVICES FOR	Contingent Upon Contract		
HHL602	С	0	0	124,999.95	\$124,999.95	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTIN	WAIKUPANAHA AGRICULTURAL LOTS	Administrator	Ν	S
										ENGINEERING SERVICES FOR	Contingent Upon Contract		
HHL602	С	0	0	410,000.00	\$410,000.00	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTIN	WAIKUPANAHA AGRICULTURAL LOTS	Administrator	N	S
										ENGINEERING SERVICES FOR	Contingent Upon Contract		
HHL602	с	0	0	13,668.05	\$13,668.05	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTIN	WAIKUPANAHA AGRICULTURAL LOTS	Administrator	N	S
										ENGINEERING SERVICES FOR	Contingent Upon Contract		
HHL602	с	0	0	183,831.95	\$183,831.95	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTIN	WAIKUPANAHA AGRICULTURAL LOTS	<u> </u>	N	s
				,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	, , , , , , , , , , , , , , , , , , , ,		RFP-18-HHL-006 - AGRICULTURE		1	
										PEER-TO-PEER GRANT FOR HANAI A	Contingent Upon Contract		
HHL602	Т	71,650.00	0	84,300.00	\$12,650.00	7/3/2018	7/3/2018	To be closed	AHUPUA'A O MOLOKA		Administrator	N	s
		,000.00	-	,	+ ==,0000.00	., 0, 2010	1,0,2010			ENGINEERING SVCS F/KEOKEA-			-
										WAIOHULI PHASE 1B & 2:KULA	Contingent Upon Contract		
HHL602	c	786,484.51	0	1,000,000.00	\$213,515.49	9/1/2018	9/1/2018	8/31/2026	COMMUNITY PLANNII		Administrator	N	s
11112002		/00,404.31		1,000,000.00	Ş213,313.49	5/1/2018	5/1/2018	0/ 51/ 2020	CONNICIALITY LANIN	ENGINEERING SVCS F/KEOKEA-			, , , , , , , , , , , , , , , , , , ,
										WAIOHULI PHASE 1B & 2:KULA	Contingent Upon Contract		
HHL602	_	336,601.43	<u> </u>	399,041.00	\$62,439.57	9/1/2018	9/1/2018	9/21/2020	COMMUNITY PLANNII		Administrator	N	c
1112002	¹	330,001.43	0	355,041.00	JU2,433.37	5/1/2018	5/1/2018	0/51/2020	CONTROLOUT FLANNI			IN	5
										ENGINEERING SVCS F/KEOKEA-	Cantingant Unon Contract		
		452 402 70	_	200 426 22	64.46 222 22	0/1/2010	0/4/2010	0/24/2020		WAIOHULI PHASE 1B & 2:KULA	Contingent Upon Contract		
HHL602	L	153,103.70	U	299,436.00	\$146,332.30	9/1/2018	9/1/2018	8/31/2026	COMMUNITY PLANNI		Administrator	N	5
			_							HO'OLEHUA & NAIWA SCATTERED	Contingent Upon Contract		
HHL602	C	280,822.94	0	302,371.00	\$21,548.06	10/8/2018	10/8/2018	1/17/2024	TOWILL, R. M. CORPO		Administrator	N	5
										HO'OLEHUA & NAIWA SCATTERED	Contingent Upon Contract		
HHL602	C	45,268.10	0	47,629.00	\$2,360.90	10/8/2018	10/8/2018	1/17/2024	TOWILL, R. M. CORPO	LOTS IMPROVEMENT	Administrator	Ν	S

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
										HO'OLEHUA & NAIWA SCATTERED	Contingent Upon Contract		
HHL602	с	141,906.64	0	550,000.00	\$408,093.36	10/8/2018	10/8/2018	1/17/2024	TOWILL, R. M. CORPO	LOTS IMPROVEMENT	Administrator	N	S
										PROFESSIONAL ENGINEERING SVCS	Contingent Upon Contract		
HHL602	т	0	0	500,000.00	\$500,000.00	8/21/2018	8/21/2018	9/6/2022	TOWILL, R. M. CORPO	FOR WEST HAWAII	Administrator	N	S
										RFP-18-HHL-002:PUNAWAI PROJECT			
										& WATER INFRASTRUCTURE	Contingent Upon Contract		
HHL602	т	89,373.84	0	100,000.00	\$10,626.16	6/20/2018	6/20/2018	7/1/2024	KA 'OHANA O KAHIKIN		Administrator	N	s
			-							PROFESSIONAL ENGINEERING	Contingent Upon Contract		-
HHL602	т	378,048.07	0	500,000.00	\$121,951.93	2/10/2020	2/10/2020	9/6/2024	OKAHARA AND ASSOC	SERVICES FOR EAST HAWAII	Administrator	N	s
			-	,	+,	_,,	_,,	-,-,		IFB #18-HHL-007:ANAHOLA FARM			-
										LOTS WATER PROJECT, PHASE 1,	Contingent Upon Contract		
HHL602	т	3,182,163.22	0	3,196,408.00	\$14,244.78	2/10/2020	2/10/2020	Ongoing	KA'IWA CONSTRUCTIO	, ,	Administrator	N	S
	·	0,102,100.22	0	3,230,100.00	<i>\\\\\\\\\\\\\</i>	2, 10, 2020	2,10,2020	ongoing		IFB #18-HHL-007:ANAHOLA FARM			0
										LOTS WATER PROJECT, PHASE 1,	Contingent Upon Contract		
HHL602	т	o	<u>م</u>	15,000.00	\$15,000.00	2/10/2020	2/10/2020	Ongoing	KA'IWA CONSTRUCTIO		Administrator	N	s
TITLOUZ		0	0	13,000.00	\$15,000.00	2/10/2020	2/10/2020	Oligoling	KA IWA CONSTRUCTIO	IFB #18-HHL-007:ANAHOLA FARM	Administrator	IN	5
										LOTS WATER PROJECT, PHASE 1,	Contingent Upon Contract		
HHL602	-	0	~	166,300.99	¢100 00	2/10/2020	2/10/2020	Ongoing	KA'IWA CONSTRUCTIO			N	c
HHLOUZ	-	0	0	100,300.99	\$166,300.99	2/10/2020	2/10/2020	Ungoing	KA IWA CUNSTRUCTIC		Administrator	IN	3
	-	250 444 21	~	270 002 00	¢10 C 17 C0	0/1/2010	0/1/2018	c /20 /2022		AGRICULTURE EDUCATION	Contingent Upon Contract		c
HHL602	1	259,444.31	0	279,092.00	\$19,647.69	9/1/2018	9/1/2018	6/30/2023	UNIVERSITY OF HAWA		Administrator	N	5
										ENGINEERING SVCS F/RETAINING	Continuent line of Contract		
	_	54 967 79				. / . /	. /. /2022	2/24/2025		WALLS & SLOPE STABILIZATION	Contingent Upon Contract		~
HHL602	С	51,367.72	0	250,000.00	\$198,632.28	4/1/2020	4/1/2020	3/31/2025	JPB ENGINEERING, INC		Administrator	N	S
										ENGINEERING SVCS F/THE HANAPEPE			
										SUBDIVISION, PHASE 2 MASTER PLAN			
HHL602	Т	39,619.57	0	161,309.91	\$121,690.34	11/17/2018	11/17/2018	12/13/2024	SSFM INTERNATIONAL	U& EA	Administrator	N	S
										ENGINEERING SVCS			
										F/INFRASTRUCTURE ASSESSMENTS &	0 1		
HHL602	С	22,454.13	0	25,000.00	\$2,545.87	NTP	NTP	NTP	HAWAII ENGINEERING		Administrator	Ν	S
										LALAMILO HOUSING, PHASE 1-			
										PROFESSIONAL ENGINEERING	Contingent Upon Contract		
HHL602	Т	73,427.97	0	250,000.00	\$176,572.03	1/4/2019	1/4/2019	1/3/2023	OKAHARA AND ASSOC		Administrator	N	S
										ENGINEERING SVCS F/KEOKEA-	Contingent Upon Contract		
HHL602	С	318,823.00	0	480,000.00	\$161,177.00	2/1/2019	2/1/2019	1/1/2025	COMMUNITY PLANNI	WAIOHULI SUBDIVISION PHASE 2	Administrator	N	S
										ENGINEERING SVCS F/THE	Contingent Upon Contract		
HHL602	C	664,936.57	0	700,000.00	\$35,063.43	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI &	HONOKOWAI WATER SYSTEM	Administrator	Ν	S
										ENGINEERING SVCS F/THE	Contingent Upon Contract		
HHL602	т	0	0	155,283.00	\$155,283.00	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI &	HONOKOWAI WATER SYSTEM	Administrator	Ν	S
										ENGINEERING SVCS F/THE	Contingent Upon Contract		
HHL602	Т	0	0	56,593.00	\$56,593.00	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI &	HONOKOWAI WATER SYSTEM	Administrator	N	S
										LEASE CANCELLATION &	Contingent Upon Contract		
HHL625	А	169,126.30	0	225,000.00	\$55,873.70	2/7/2019	2/7/2019	To be closed	WAI, HELEN N., LLC	FORECLOSURE PREVENTION	Administrator	Ν	S
-													
										ENGINEERING SVCS FOR KAHIKINUI	Contingent Upon Contract		
HHL602	т	77,049.30	0	241,560.00	\$164,510.70	3/1/2019	3/1/2019	2/28/2025	AUSTIN, TSUTSUMI &	ROADWAY REPAIRS, KULA,MAUI,HI	Administrator	N	S
											Contingent Upon Contract		
	1	33,125.72	-	35,000.00	\$1,874.28	2/7/2019	2/7/2019			KAKAINA SUBDIVISION-LEGAL SVCS	Administrator	N	

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	<u>(M/A/O)</u>	Max Value	Balance	Executed	From	<u>To</u>	Entity	Contract Description	Monitored	<u>Y/N</u>	<u>E/L/P/C/G/S/*</u>
										BOND ARBITRAGE REBATE-			
										STATEWIDE(B&F,DHHL,DOT-	Contingent Upon Contract		
HHL625	А	1,000.00	0	4,000.00	\$3,000.00	12/12/2018	12/12/2018	12/31/2023	BLX GROUP LLC	AIRP,HARB,HWYS,DBEDT/HHFDC)	Administrator	N	S
											Contingent Upon Contract		
HHL602	т	0	0	25,000.00	\$25,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPO	LAND SURVEYING SVCS, STATEWIDE	Administrator	N	S
											Contingent Upon Contract		
HHL625	А	0	0	50,000.00	\$50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPO	LAND SURVEYING SVCS, STATEWIDE	Administrator	N	S
											Contingent Upon Contract		
HHL625	А	0	0	50,000.00	\$50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPO	LAND SURVEYING SVCS, STATEWIDE	Administrator	N	S
										ENGINEERING SERVICES FOR			
										ARCHAEOLOGICAL PRESERVATION	Contingent Upon Contract		
HHL602	с	62,730.00	0	100,000.00	\$37,270.00	7/1/2019	7/1/2019	6/30/2023	COMMUNITY PLANNII	IMPROVEMENTS,	Administrator	N	S
		,									Contingent Upon Contract		
HHL625	А	4,664.92	0	25,000.00	\$20,335.08	3/1/2019	3/1/2019	Ongoing	KENNY CORPORATION	KAULUOKAHAI IIB	Administrator	N	S
		,		,				, j		IFB-19-HHL-006: HONOKAI'A NON-	Contingent Upon Contract		
HHL602	г	0	o	780,000.00	\$780,000.00	NTP	NTP		ISEMOTO CONTRACTI	POTABLE WATER SYSTEM	Administrator	N	s
			-		+,					IFB-19-HHL-006: HONOKAI'A NON-	Contingent Upon Contract		
HHL602	т	0	0	289,756.00	\$289,756.00	NTP	NTP		ISEMOTO CONTRACTI	POTABLE WATER SYSTEM	Administrator	N	s
			-		+					ANAHOLA RESERVOIR			-
										IMPROVEMENTS - POST	Contingent Upon Contract		
HHL602	т	272,807.50	0	284,316.00	\$11,508.50	NTP	NTP	7/9/2024	BOWERS + KUBOTA CO		Administrator	N	s
11112002		272,007.50	0	204,510.00	<i>J11,500.50</i>			77572024	DOWERSTRODOWNER	ANAHOLA RESERVOIR		1	5
										IMPROVEMENTS - POST	Contingent Upon Contract		
HHL602	т	160,168.74	0	176,014.00	\$15,845.26	NTD	NTP	7/0/2024	BOWERS + KUBOTA CO		Administrator	N	c
TITLOUZ	1	100,108.74	0	170,014.00	\$13,843.20			7/3/2024	BOWLING + KOBOTA CO	LEIALII PHASE 1B,LEIALII PKWY &	Contingent Upon Contract	IN	3
HHL602	т	194,859.76	0	751,000.00	\$556,140.24	7/1/2019	7/1/2019	6/20/2025	AUSTIN, TSUTSUMI &	HIGHWAY IMPROVEMENTS	Administrator	N	c
TITLOUZ	1	194,839.70	0	751,000.00	\$550,140.24	7/1/2019	7/1/2019	0/30/2023	A0311N, 1301301011 &	LEIALII PHASE 1B,LEIALII PKWY &	Contingent Upon Contract		3
	-	0	0	504 000 00	¢504.000.00	7/1/2019	7/1/2019	C /20 /2025		,			c
HHL602	1	0	0	504,000.00	\$504,000.00	//1/2019	//1/2019	6/30/2025	AUSTIN, TSUTSUMI &		Administrator	N	3
											Contineent Lines Contract		
	-	604 460 05	0	1 000 000 00	6240 524 05	7/4/2040	7/4/2040	7/4/2025		F/VARIOUS PROJECTS IN MAUI	Contingent Upon Contract		c
HHL602		681,468.05	U	1,000,000.00	\$318,531.95	7/1/2019	7/1/2019	//1/2025	SSFM INTERNATIONAL		Administrator	N	S
											Continuent lines Contract		
		444 004		200 000 00	6400 075 05	7/2/2005	7/1/2023	0/04/0677		KULA ROADWAY SAFETY & ON AND	Contingent Upon Contract		c
HHL602	L	111,024.72	U	300,000.00	\$188,975.28	7/1/2021	7/1/2021	8/31/2023	AUSTIN, ISUISUMI &	OFF SITE DRAINAGE IMPROVEMENTS.	Administrator	N	2
	L			F 000 00	¢4,000,00	0/22/2017	0/22/2015	To be also 1			Contingent Upon Contract		c
HHL602		4,000.00	0	5,000.00	\$1,000.00	8/23/2019	8/23/2019	To be closed	KALALEA ANEHOLA FA	CAPACITY BLDG GRANT AWARD	Administrator	N	5
										APPRAISAL SVCS FOR RESIDENTIAL			
										PROPERTIES SURRENDERED BACK TO	Contingent Upon Contract		_
HHL625	A	27,450.00	υ	30,000.00	\$2,550.00	10/1/2019	10/1/2019	9/30/2023	KESAJI, THEODORE R.	DHHL	Administrator	Ν	5
										SOILS INVESTIGATION &			
										REMEDIATION SVCD SOR VARIOUS	Contingent Upon Contract		
HHL602	Т	2,663.50	0	150,000.00	\$147,336.50	8/25/2019	8/25/2009	8/5/2025	ELEMENT ENVIRONM	PROJECTS ON KAUAI AND	Administrator	Ν	S
										PAPAKOLEA SUBDIVISION SEWER	Contingent Upon Contract		
HHL602	Т	549,036.50	0	1,359,000.00	\$809,963.50	8/1/2019	8/1/2019	8/1/2022	TOWILL, R. M. CORPO	IMPR. OPT TO EXT 3-12MOS	Administrator	Ν	S
										APPRAISAL SVCS F/RESIDENTIAL			
										PROPERTIES SURRENDERED BACK TO	Contingent Upon Contract		
HHL625	A	1,410.00	0	5,000.00	\$3,590.00	11/1/2019	11/1/2019	10/31/2023	ISHIDA, WENDEL M.	DHHL LOCATED	Administrator	Ν	S

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
										CONSULTANT F/MARKET & DEMAND			
										STUDIES & DEVELOPMENT	Contingent Upon Contract		
HHL602	т	7,853.40	0	55,000.00	\$47,146.60				COLLIERS INTL HI HOL	FEASIBILITY STUDIES	Administrator	N	S
										KA'U WATER SYSTEM PROJECT,	Contingent Upon Contract		
HHL602	т	258,611.71	0	268,680.00	\$10,068.29	NTP	NTP	1/16/2026	GROUP 70 INTERNATI	PHASE I DESIGN	Administrator	N	S
										KA'U WATER SYSTEM PROJECT,	Contingent Upon Contract		
HHL602	т	0	0	30,000.00	\$30,000.00	NTP	NTP	1/16/2026	GROUP 70 INTERNATI	PHASE I DESIGN	Administrator	N	S
										RFP-19-HHL-004-PU'UNANI			
										HOMESTEADS:LAND ACQUISITION -	Contingent Upon Contract		
HHL602	т	0	0	45,212.63	\$45,212.63	4/30/2019	4/30/2019	Ongoing	DDC1 LLC	ISLAND OF MAUI	Administrator	N	S
										RFP-19-HHL-004-PU'UNANI			
										HOMESTEADS:LAND ACQUISITION -	Contingent Upon Contract		
HHL602	A	828,784.80	0	5,509,000.00	\$4,680,215.20	4/30/2019	4/30/2019	Ongoing	DDC1 LLC	ISLAND OF MAUI	Administrator	N	S
										RFP-19-HHL-004-PU'UNANI			
										HOMESTEADS:LAND ACQUISITION -	Contingent Upon Contract		
HHL602	т	0	0	2,685,263.00	\$2,685,263.00	4/30/2019	4/30/2019	Ongoing	DDC1 LLC	ISLAND OF MAUI	Administrator	N	s
										PROFESSIONAL SVCS CONTRACT			
										ECONOMIST TO ASSIST	Contingent Upon Contract		
HHL625	А	53,625.00	0	195,000.00	\$141,375.00	3/5/2020	3/5/2020	3/1/2023	MANN, GREGORY L.	W/TELECOMMUNICATION	Administrator	N	s
		,		,	. ,				,		Contingent Upon Contract		
HHL602	с	542,390.28	0	550,000.00	\$7,609.72	7/20/2019	7/20/2019	3/17/2025	TOWILL, R. M. CORPO	NAIWA SUBDIVION SITE IMPR.	Administrator	N	s
				,	. ,				,		Contingent Upon Contract		
HHL602	с	600,169.14	0	950,000.00	\$349,830.86	7/20/2019	7/20/2019	3/17/2025	TOWILL, R. M. CORPO	NAIWA SUBDIVION SITE IMPR.	Administrator	N	s
	-	,	-	,	1,	, , ,	, , ,	-, ,	- ,	RFP-20-HHL-009 RENEWABLE			-
										ENERGY CONSULTANT ON ENERGY &	Contingent Upon Contract		
HHL602	т	87,241.60	0	150,000.00	\$62,758.40	NTP	NTP	3/26/2024	NORESCO, LLC	ENERGY-RELATED	Administrator	N	s
			-		<i>+,</i> ·			0, 20, 2021			Contingent Upon Contract		
LBR903	с	70,000.00	0	100,000.00	\$30,000.00	2/21/2020	2/21/2020	8/31/2022	AHUPUA'A O MOLOKA	AHUPUAA O MOLOKAI HALE-GIA	Administrator	N	s
	-	.,	-	,	1,	, ,	, ,	-,-,-		IFB 19 HHL 001:ANAHOLA FARM LOTS			-
										WATER SYSTEM TANK REPLACEMENT	Contingent Upon Contract		
HHL602	т	245,038.12	0	385,035.75	\$139,997.63	NTP	NTP	Ongoing	KIEWIT INFRASTRUCT		Administrator	N	s
			-	,	1 ,			- 0- 0		ENGINEERING SVCS F/AGRICULTURAL			-
										OFF-SITE WATER SYSTEM, KEOKEA,	Contingent Upon Contract		
HHL602	с	73,957.50	0	2,000,000.00	\$1,926,042.50	4/1/2020	4/1/2020	5/31/2006	COMMUNITY PLANNI		Administrator	N	s
	-	,	-	_,,	+-,,-	., _,	., _, _ = = = = =	0,00,000		IFB-18-HHL-008 - HOOLEHUA WATER			-
										SYSTEM IMPROVEMENTS - PKG 1 -	Contingent Upon Contract		
HHL602	т	1,935,000.05	0	2,433,067.00	\$498,066.95	10/19/2020	10/19/2020	11/30/2024	GOODFELLOW BROS.,	MOLOKAI	Administrator	N	s
		, ,			. ,				,	IFB-18-HHL-008 - HOOLEHUA WATER			
										SYSTEM IMPROVEMENTS - PKG 1 -	Contingent Upon Contract		
HHL602	N	0	o	187,933.00	\$187,933.00	10/19/2020	10/19/2020	11/30/2024	GOODFELLOW BROS.,	MOLOKAI	Administrator	N	s
			-		,,		,,			IFB-18-HHL-008 - HOOLEHUA WATER		†.	-
										SYSTEM IMPROVEMENTS - PKG 1 -	Contingent Upon Contract		
HHL602	N	٥	0	255,461.72	\$255,461.72	10/19/2020	10/19/2020	11/30/2024	GOODFELLOW BROS.,	MOLOKAI	Administrator	N	s
		0	-	200,401.72	<i>4233,401.72</i>	10, 10, 2020	10, 10, 2020	11,00,2024			Contingent Upon Contract	1	-
HHL602	в	46,177.47	0	50,000.00	\$3,822.53	5/1/2020	5/1/2020	To be closed	PBR HAWAII & ASSOC	GIS SERVICES	Administrator	N	s
	-	-0,177.47	ř –	50,000.00	<i>43,022.33</i>	5, 1, 2020	5, 1, 2020	i o se closed		RFP-20-HHL-004:HOOLEHUA			-
										VETERAN & HOMESTEAD RESIDENTS	Contingent Upon Contract		
HHL602		3,650,533.29	0	3,840,491.00	\$189,957.71	NTP	NTP	Ongoing	DIEDE CONSTRUCTION	CENTER (MOLOKAI,HI	Administrator	N	s
	-	3,030,333.29	-	3,040,431.00	<i>4103,331.11</i>			0.150115	Siebe construction	RFP-20-HHL-004:HOOLEHUA			
1										VETERAN & HOMESTEAD RESIDENTS	Contingent Upon Contract		
HHL602		141,774.81		249,779.92	\$108,005.11	NTP	NTP	Ongoing		CENTER (MOLOKAI,HI	Administrator	N	s
TITLUUZ	~	171,//4.01	U I	273,113.32	9100,003.11			U SUISONIS			planinistrator	118	5

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
						1		1		ALTERNATIVE ENERGY FOR AOM &		1	
I										KALAMAULA HOMESTREADERS ASSN.	Contingent Upon Contract		
HHL602	т	50,000.00	0	100,000.00	\$50,000.00	6/30/2020	6/30/2020	7/31/2024	AHUPUA'A O MOLOKA	MOLOKAI	Administrator	N	S
										PLAN & DESIGN THE RESOURCE CTR -			
I										KAWAIHAE REGIONAL PLAN PRIORITY	Contingent Upon Contract		
HHL602	т	50,000.00	0	100,000.00	\$50,000.00	6/30/2020	6/30/2020	7/31/2024	KAILAPA COMMUNITY	PROJECT	Administrator	N	S
										DHHL REGIONAL PLAN PRIORITY			
I										PROJECT GRANT 2019-KIOWEA PARK	Contingent Upon Contract		
HHL602	т	99,500.00	0	100,000.00	\$500.00				KALAMAULA HOMEST	IMPROVEMENT	Administrator	N	S
										PONO ECONOMIC DEVELOPMENT -			
I										DHHL REGIONAL PLAN PRIORITY	Contingent Upon Contract		
HHL602	т	50,000.00	0	100,000.00	\$50,000.00	6/30/2020	6/30/2020	7/31/2024	PRINCESS KAHANU ES	PROJECTS GRANT	Administrator	N	S
-										CAPACITY BLDG FOR AOM,			
I										HOOLEHUA HOMESTEAD ASSOC	Contingent Upon Contract		
HHL602	т	13,500.00	0	15,000.00	\$1,500.00	6/30/2020	6/30/2020	7/31/2022	AHUPUA'A O MOLOKA	MAKAKUOHA COOPERATIVE	Administrator	N	S
											Contingent Upon Contract		
HHL602	т	0	0	5,000.00	\$5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAI	NONPROFIT ORG CAPACITY BLDG	Administrator	N	S
i										MOLOKAI HAWAIIAN HOME LANDS			
										KUPUNA COMMUNITY GROUP	Contingent Upon Contract		
HHL602	т	0	0	5,000.00	\$5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAI	CAPACITY BLDG	Administrator	N	S
1										NON PROFIT ORGANIZATION	Contingent Upon Contract		
HHL602	т	4,500.00	0	5,000.00	\$500.00	6/30/2020	6/30/2020	7/31/2022	AHONUI HOMESTEAD	CAPACITY BLDG	Administrator	N	S
1										NON PROFIT ORGANIZATION	Contingent Upon Contract		
HHL602	т	4,500.00	0	5,000.00	\$500.00	6/30/2020	6/30/2020	7/31/2022	KALAMAULA HOMEST	CAPACITY BLDG	Administrator	N	S
											Contingent Upon Contract		
HHL602	т	4,500.00	0	5,000.00	\$500.00	6/30/2020	6/30/2020	7/31/2022	PRINCESS KAHANU ES	AHA KUKA CAPACITY BLDG	Administrator	N	S
i										NAPUALEI & HOOPILI FARMERS	Contingent Upon Contract		
HHL602	т	9,000.00	0	10,000.00	\$1,000.00	6/30/2020	6/30/2020	7/31/2022	NAPUALEI O HINA	CAPACITY BLDG	Administrator	N	S
										IFB 20 HHL 022:PULEHUNUI WASTE	Contingent Upon Contract		
HHL602	с	114,099.26	0	12,711,045.00	\$12,596,945.74	NTP	NTP	Ongoing	ALPHA INC.	WATER SYSTEM	Administrator	N	S
i										HEARINGS OFFICER FOR HHL			
I										COMMISSION CONTESTED CASE	Contingent Upon Contract		
HHL602	т	47,083.72	0	50,000.00	\$2,916.28	7/1/2020	7/1/2020	To be closed	HOE, ALLEN K.	HEARINGS	Administrator	N	S
1										IFB 20 HHL 013:PUUKAPU NON-			
I										POTABLE WATER SYST OPS &	Contingent Upon Contract		
HHL602	т	328,289.50	0	328,600.00	\$310.50	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIA	MAINTENANCE SVCS	Administrator	N	S
										IFB 20 HHL 014:KAWAIHAE WATE			
I										SYST OPERATION & MAINTENANCE	Contingent Upon Contract		
HHL602	т	87,693.99	0	190,810.00	\$103,116.01	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIA	ISVCS	Administrator	N	S
I										CONSTRUCTION MGMT SVCS FOR	Contingent Upon Contract		
HHL602	с	13,863.98	0	1,288,955.00	\$1,275,091.02	7/1/2020	7/1/2020	7/7/2026	SSFM INTERNATIONAL	PULEHUNUI WASTEWATER SYSTEM	Administrator	N	S
i										CONSTRUCTION MGMT SVCS FOR	Contingent Upon Contract		
HHL602	т	128,349.95	0	200,000.00	\$71,650.05	7/1/2020	7/1/2020	7/13/2024	SSFM INTERNATIONAL	HAWAII ISLAND	Administrator	N	S
										CONSTRUCTION MGMT SVCS FOR	Contingent Upon Contract		
HHL602	т	0	0	100,000.00	\$100,000.00	7/1/2020	7/1/2020	7/13/2024	SSFM INTERNATIONAL	HAWAII ISLAND	Administrator	N	S
										ENGINEERING & POST-DESIGN SVCS			
I										FOR PULEHUNUI WASTEWATER	Contingent Upon Contract		
HHL602	с	306,411.35	0	3,500,000.00	\$3,193,588.65	7/1/2020	7/1/2020	6/30/2026	AUSTIN, TSUTSUMI &	SYSTEM	Administrator	N	S
										ENGINEERING & POST-DESIGN SVCS			
	1									FOR PULEHUNUI WASTEWATER	Contingent Upon Contract	1	
				1									

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
										ENGINEERING & POST-DESIGN SVCS			
										FOR PULEHUNUI WASTEWATER	Contingent Upon Contract		
HHL602	с	0	0	2,000,000.00	\$2,000,000.00	7/1/2020	7/1/2020	6/30/2026	AUSTIN, TSUTSUMI &	SYSTEM	Administrator	N	s
										HOOLEHUA HOMESTEAD			
										AGRICULTURAL ASSOCIATION MICRO	Contingent Upon Contract		
HHL602	т	12,500.00	0	13,832.00	\$1,332.00	6/30/2020	6/30/2020	7/31/2024	HOMESTEAD COMMU		Administrator	N	s
		,	-			.,,	.,	1 - 1 -					-
										EDUCATION & TRAINING (PLANNED	Contingent Upon Contract		
HHL602	т	0	о	100,000.00	\$100,000.00	6/30/2020	6/30/2020	12/31/2024	HAWAII ALLIANCE OF	COMMUNITY ASSOCIATION)	Administrator	N	s
					. ,						Contingent Upon Contract		
HHL602	т	4,500.00	0	5,000.00	\$500.00	6/30/2020	6/30/2020	7/31/2022	KAILAPA COMMUNITY	CAPACITY BUILDING	Administrator	N	s
		.,	-	-,	+	0,00,-010	-,,	.,			Contingent Upon Contract		-
HHL602	т	4,500.00	0	5,000.00	\$500.00	6/30/2020	6/30/2020	7/31/2022	PRINCESS KAHANU ES	CAPACITY BUILDING	Administrator	N	s
		.,	-		+	0,00,000	-,,	.,			Contingent Upon Contract		-
HHL602	в	17,978.09	0	25,000.00	\$7,021.91	8/1/2020	8/1/2020	7/31/2023	AUSTIN TSUTSUMI &	LAND SURVEYING SVCS - STATEWIDE	Administrator	N	s
	-	1,,570.05	0	25,000,000	\$7,022102	0/1/2020	0/1/2020	,,01,2020			Contingent Upon Contract		5
HHL602	в	0	0	25,000.00	\$25,000.00	8/1/2020	8/1/2020	7/31/2023	ALISTIN TSUTSUMI &	LAND SURVEYING SVCS - STATEWIDE	Administrator	N	s
11112002		0	0	25,000.00	\$25,000.00	0/1/2020	0/1/2020	7/51/2025	//////////////////////////////////////	DHHL MOLOKAI WATER SYST			5
										SPECIALIZED REPAIR SVCS:INCL	Contingent Upon Contract		
HHL602	т	59,613.99	0	92,000.00	\$32,386.01	9/15/2020	9/15/2020	9/14/2022	PACIFIC ELECTRO MEC		Administrator	N	s
TITLOUZ		55,015.55	0	52,000.00	\$52,560.01	5/15/2020	5/15/2020	5/14/2022		DHHL MOLOKAI WATER SYST	Administrator	IN .	5
										SPECIALIZED REPAIR SVCS:INCL	Contingent Upon Contract		
HHL602	-	0	0	92,000.00	\$92,000.00	9/15/2020	9/15/2020	0/14/2022	PACIFIC ELECTRO-MEC		Administrator	N	c
HHLOUZ		0	0	92,000.00	\$92,000.00	9/15/2020	9/13/2020	9/14/2022	PACIFIC ELECTRO-IVIEC	KEOKEA-WAIOHULI SUBDIVISION-		IN	3
HHL602	c	187,427.78		107 000 00	¢0 570 22	c/9/2020	c /0 /2020	Ongoing			Contingent Upon Contract	N	c
HHLOUZ	L	187,427.78	0	197,006.00	\$9,578.22	6/8/2020	6/8/2020	Ungoing	WIRA IWAGE CONSTR	PHASE 2A-KULA, MAUI, HI	Administrator	IN	3
	c	460 424 20		5 000 000 00	¢4 530 070 C2	c /0 /2020	c /o /2020	On and the s		KEOKEA-WAIOHULI SUBDIVISION-	Contingent Upon Contract		c
HHL602	L	460,121.38	0	5,000,000.00	\$4,539,878.62	6/8/2020	6/8/2020	Ungoing	MIRA IMAGE CONSTR	PHASE 2A-KULA, MAUI, HI	Administrator	N	5
	c	0		044 700 00	6044 700 20	c /0 /2020	c /o /2020	On and the s		KEOKEA-WAIOHULI SUBDIVISION-	Contingent Upon Contract		c
HHL602	L	0	0	844,709.38	\$844,709.38	6/8/2020	6/8/2020	Ungoing	MIRA IMAGE CONSTR	PHASE 2A-KULA, MAUI, HI	Administrator	N	5
	c	0		2 667 050 27	¢2 CC7 050 27	c /0 /2020	c /o /2020	On and the s		KEOKEA-WAIOHULI SUBDIVISION-	Contingent Upon Contract		c
HHL602	L	0	0	2,667,850.27	\$2,667,850.27	6/8/2020	6/8/2020	Ungoing	MIRA IMAGE CONSTR	PHASE 2A-KULA, MAUI, HI	Administrator	N	5
					A407 440 00	c /o /o oo o	c /o /o oo			KEOKEA-WAIOHULI SUBDIVISION-	Contingent Upon Contract		
HHL602	C	0	0	197,149.00	\$197,149.00	6/8/2020	6/8/2020	Ongoing	MIRA IMAGE CONSTR	PHASE 2A-KULA,MAUI,HI	Administrator	N	5
			_			- (- (- /- /	/ /		PROFESSIONAL ENGINEERING SVCS	Contingent Upon Contract		_
HHL602	Т	399,570.08	0	400,000.00	\$429.92	8/1/2020	8/1/2020	10/20/2024	GROUP 70 INTERNATI	F/VARIOUS REMEDIATION PROJECTS	Administrator	N	S
										WEST OAHU SEWER SYSTEM			
	-	000 074 44		4 4 3 9 7 9 4 9 9	6450 000 50	40/24/2020	40/24/2020	40/20/2025		IMPROVEMENTS (WAIANAE &	Contingent Upon Contract		c
HHL602	1	968,874.44	0	1,128,704.00	\$159,829.56	10/21/2020	10/21/2020	10/20/2025	FUKUNAGA & ASSOCI	PRINCESS KAHANU ESTATES)	Administrator	N	5
										WEST OAHU SEWER SYSTEM			
	_	-		475 400 05	6475 400 CT	10/26/2025	10/01/2000	10/20/200-		IMPROVEMENTS (WAIANAE &	Contingent Upon Contract		-
HHL602		0	0	475,193.00	\$475,193.00	10/21/2020	10/21/2020	10/20/2025	FUKUNAGA & ASSOCI	PRINCESS KAHANU ESTATES)	Administrator	N	5
							/			LAIOPUA VILLAGE 4, PHASE I - AKAU	Contingent Upon Contract		
HHL602	Т	35,680.00	0	49,000.00	\$13,320.00	11/18/2020	11/18/2020	11/17/2024	ENGINEERS SURVEYO	POST CONSTRUCTION SVCS	Administrator	N	5
										PROFESSIONAL ENGINEERING SVCS			
										F/INFRASTRUCTURE ASSESSMENTS &			
HHL602	Т	290,738.37	0	300,000.00	\$9,261.63	12/3/2020	12/3/2020	12/3/2025	HAWAII ENGINEERING		Administrator	Ν	S
										PROFESSIONAL ENGINEERING SVCS			
										F/INFRASTRUCTURE ASSESSMENTS &			
HHL602	C	36,299.00	0	602,840.00	\$566,541.00	12/3/2020	12/3/2020	12/3/2025	HAWAII ENGINEERING	IMPROVEMENT	Administrator	Ν	S

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
										PROFESSIONAL ENGINEERING SVCS		1	
										F/INFRASTRUCTURE ASSESSMENTS &	Contingent Upon Contract		
HHL602	c	0	0	497,160.00	\$497,160.00	12/3/2020	12/3/2020	12/3/2025	HAWAII ENGINEERING		Administrator	N	s
			•	137/1200100	<i>\$157)</i> 200.00	12/0/2020	12/0/2020	12,0,2020		CONSTRUCTION MGMT SVCS FOR			5
										LAIOPUA VILLAGE 4 SUBDIVISION-	Contingent Upon Contract		
HHL602	-	142,452.04	0	144,000.00	\$1,547.96	11/30/2020	11/30/2020	11/20/2025	SSFM INTERNATIONAL			N	c
HHLOUZ	1	142,452.04	0	144,000.00	\$1,547.96	11/30/2020	11/30/2020	11/29/2025	SSFIVE INTERNATIONAL		Administrator	IN	5
										CONSTRUCTION MGMT SVCS FOR			
										LAIOPUA VILLAGE 4 SUBDIVISION-	Contingent Upon Contract		
HHL602	Т	102,408.51	0	104,000.00	\$1,591.49	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL	PHASE 2 -HEMA	Administrator	Ν	S
										CONSTRUCTION MGMT SVCS FOR			
										LAIOPUA VILLAGE 4 SUBDIVISION-	Contingent Upon Contract		
HHL602	Т	143,105.18	0	144,000.00	\$894.82	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL	PHASE 2 -HEMA	Administrator	Ν	S
										CONSTRUCTION MGMT SVCS FOR			
										LAIOPUA VILLAGE 4 SUBDIVISION-	Contingent Upon Contract		
HHL602	т	392,034.27	0	408,000.00	\$15,965.73	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL	PHASE 2 -HEMA	Administrator	N	S
		,		,	. ,			. ,		CONSTRUCTION MGMT SVCS FOR		1	
										LAIOPUA VILLAGE 4 SUBDIVISION-	Contingent Upon Contract		
HHL602		36,942.05	0	51,300.00	\$14,357.95	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL		Administrator	N	s
TITLOOZ		30,342.03	0	51,500.00	\$14,557.55	11/30/2020	11/30/2020	11/25/2025	SSININTERNATIONA	CONSTRUCTION MGMT SVCS FOR	Administrator		5
										LAIOPUA VILLAGE 4 SUBDIVISION-	Contingent Upon Contract		
	-	52 024 20	0	445 350 00	602 445 C4	44/20/2020	11/20/2020	44 /20 /2025					c
HHL602	1	52,934.39	0	145,350.00	\$92,415.61	11/30/2020	11/30/2020	11/29/2025	SSFM INTERNATIONAL		Administrator	N	2
										CONSTRUCTION MGMT SVCS FOR			
										WEST OAHU SEWER SYST	Contingent Upon Contract		
HHL602	Т	359,974.61	0	804,733.00	\$444,758.39	2/15/2021	2/15/2021	2/14/2026	LIMTIACO CONSULTIN	IMPROVMENTS & OAHU	Administrator	N	S
										CONSTRUCTION MGMT SVCS F/THE			
										HOOLEHUA VETERANS & RESIDENTS	Contingent Upon Contract		
HHL602	С	291,135.34	0	300,000.00	\$8,864.66	2/15/2021	2/15/2021	2/14/2025	BOWERS + KUBOTA CO	CENTER	Administrator	N	S
										CONSTRUCTION MGMT SVCS F/THE			
										HOOLEHUA VETERANS & RESIDENTS	Contingent Upon Contract		
HHL602	т	210,812.31	0	275,000.00	\$64,187.69	2/15/2021	2/15/2021	2/14/2025	BOWERS + KUBOTA CO	CENTER	Administrator	N	S
										IFB 21 HHL 008:IDIQ INSTALLATION &			
										REPAIR IF CHAIN LINK FENCING &	Contingent Upon Contract		
HHL602	т	666,736.11	0	756,532.50	\$89,796.39	11/4/2020	11/4/2020	11/3/2024	ALLIED SECURITY FEN		Administrator	N	s
	·		-	. 33,332.30	<i>ç</i> 05,750.35	11, 1/2020	11, 1/2020	11, 5, 2024		RFQ-21-LDD-006: AUWAIOLIMU ST			-
										SLOPE MAINTENANCE -	Contingent Upon Contract		
HHL602	- I	113,968.82	<u> </u>	158,660.00	\$44,691.18	3/8/2021	3/8/2021	2 /7 /2024		PAPAKOLEA,OAHU,HI	Administrator	N	s
IIIILOUZ	-	115,906.82	0	138,000.00	\$44,091.18	5/ 6/ 2021	5/6/2021	5/7/2024	TI. T.IVI. CUNTRACTURS		Auministrator	IN	3
										CONSTRUCTION MGMT SVCS			
										F/HONOMU,PANAEWA & VARIOUS	Contingent Upon Contract		
HHL602	Г	337,071.38	0	523,560.00	\$186,488.62	3/15/2021	3/15/2021	3/14/2026	BOWERS + KUBOTA CO	HAWAII ISLAND PROJECTS	Administrator	N	S
										COVID-19 RELIEF PROJ GRANT: FOOD	Contingent Upon Contract		
HHL602	Т	199,000.00	0	200,000.00	\$1,000.00	5/1/2021	5/1/2021	3/31/2024	MOLOKAI HOMESTEA	& SUPPLY KITS DISTRIBUTION	Administrator	Ν	S
										DHHL REGIONAL PLAN PRIORITY			
										PROJ:SHARED FARM EQUIP-MOLOKAI	Contingent Upon Contract		
HHL602	т	60,000.00	0	100,000.00	\$40,000.00	5/1/2021	5/1/2021	5/31/2023	NAPUALEI O HINA	REGIONAL PLAN	Administrator	N	S
										PRESERVE AND DEVELOP A PARK,	Contingent Upon Contract	1	
HHL602	Т	80,000.00	0	100,000.00	\$20,000.00	5/1/2021	5/1/2021	5/31/2025	KANEHILI COMMUNIT	KAPOLEI REGIONAL PLAN	Administrator	N	s
		23,000.00	-	200,000.00	<i>q</i> 20,000.00	5, 1, 2021	5, 1/2021	5, 51, 2025		DHHL REGIONAL PLAN PRIORITY	Contingent Upon Contract		-
HHL602	_T	60,000.00	<u> </u>	92,805.00	\$32,805.00	5/1/2021	5/1/2021	5/31/2025	κα'εμι	PROJECT GRNT:	Administrator	N	s
THILOUZ		00,000.00	0	52,005.00	JJZ,00J.00	5/ 1/ 2021	5/1/2021	5/ 51/ 2025		i noteci diniti.	proministrator	1.4	5

Prog ID N	MOF	. .			Outstanding	Date					Explanation of How Contract is	POS	Category
IHL602 T		Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
IHL602 T						1				CONSTRUCTION MANAGEMENT		1	[]
<u>IHL602 T</u>										SERVICES FOR EAST KAPOLEI	Contingent Upon Contract		
	r	785,389.84	0	876,254.00	\$90,864.16	5/1/2021	5/1/2021	Ongoing	BOWERS + KUBOTA CO	INCREMENT 2C	Administrator	N	S
										CONSTRUCTION MANAGEMENT			
										SERVICES FOR EAST KAPOLEI	Contingent Upon Contract		í l
А	4	0	0	445,176.00	\$445,176.00	5/1/2021	5/1/2021	Ongoing	BOWERS + KUBOTA CO	INCREMENT 2C	Administrator	N	S
											Contingent Upon Contract		
HL602 T	r	783,433.07	0	821,197.00	\$37,763.93	5/14/2021	5/14/2021	5/13/2026	FUKUNAGA & ASSOCIA	OAHU CESSPOOL ASSESSMENTS	Administrator	N	S
											Contingent Upon Contract		
HL602 T	r	94,257.17	0	689,360.00	\$595,102.83	5/14/2021	5/14/2021	5/13/2026	FUKUNAGA & ASSOCIA	OAHU CESSPOOL ASSESSMENTS	Administrator	N	S
										EMERGENCY RENTAL ASSISTANCE			
										FROM THE NATIVE HAWAIIAN	Contingent Upon Contract		i I
HL602 N	N	3,175,000.00	0	10,000,000.00	\$6,825,000.00	4/26/2021	4/26/2021	Ongoing	COUNCIL FOR NATIVE	HOUSING BLOCK	Administrator	N	S
										PANAEWA LOT 185 SITE	Contingent Upon Contract		
HL602 T	г	2,334,295.23	0	2,497,886.88	\$163,591.65	6/1/2021	6/1/2021	Ongoing	DRAINPIPE PLUMBING	IMPROVEMENTS	Administrator	N	S
-													
										LEGAL SVCS F/DHHL LAND RELATED	Contingent Upon Contract		
IHL625 A	4	71,452.00	0	125,000.00	\$53,548.00	5/1/2021	5/1/2021	4/30/2025	ASHFORD & WRISTON	TO WAIMANA ENTERPRISES INC	Administrator	N	S
		,						,,					
										LEGAL SVCS F/DHHL LAND RELATED	Contingent Upon Contract		i I
нь602 т	r	0	0	250,000.00	\$250,000.00	5/1/2021	5/1/2021	4/30/2025	ASHFORD & WRISTON	TO WAIMANA ENTERPRISES INC	Administrator	N	S
				,	. ,					ORGANIZATIONAL CAPACITY BLDG -	Contingent Upon Contract		
нь602 т	r I	0	0	5,000.00	\$5,000.00	6/30/2021	6/30/2021	6/30/2022	AHAHUI AINA HO'OPU	RFP #17-HHL-001	Administrator	N	s
		-	-	5,000.00	+-,	0,00,000	0,00,2022	0,00,-0		KAU WATER SYSTEMS			
										IMPROVEMENTS - PHASE 1 - #IFB 20-	Contingent Upon Contract		í l
IHL602 C		1,386,699.48	0	1,458,327.00	\$71,627.52	1/9/2023	1/9/2023	Ongoing	ISEMOTO CONTRACTII		Administrator	N	s
	-	_,,	-		+,					KAU WATER SYSTEMS			
										IMPROVEMENTS - PHASE 1 - #IFB 20-	Contingent Upon Contract		í l
IHL602 C	:	1,105,204.15	0	1,278,000.00	\$172,795.85	1/9/2023	1/9/2023	Ongoing	ISEMOTO CONTRACTII		Administrator	N	s
		, ,	-	, ,,	, ,	1.1.2.2	, , , , , ,	- 0- 0					
										PROF ENGINEERING SVCS			
										F/INFRASTRUCTURE ASSESSMENTS &	Contingent Upon Contract		í l
нь602 т	r	1,489,045.15	0	1,500,000.00	\$10,954.85	7/1/2021	7/1/2021	6/30/2024	HAWAII ENGINEERING		Administrator	N	s
					. ,					GROUNDS MAINTENANCE FOR			
										WAIEHU KOU SUBDIVISIONS PHASES	Contingent Upon Contract		í l
нь602 т	r I	126,650.00	0	368,200.00	\$241,550.00	7/1/2021	7/1/2021	6/30/2024	MOLOKAI OCCUPATIO		Administrator	N	s
		,		,	. ,					HONOMU SUBSISTENCE			
										AGRICULTURAL SUBDIVISION-PHASE	Contingent Upon Contract		í l
IHL602 C		2,543,819.76	0	2,642,388.00	\$98,568.24	NTP	NTP	Ongoing	ISEMOTO CONTRACTII		Administrator	N	s
	-		-		<i>+••)••••</i> -					HONOMU SUBSISTENCE			
										AGRICULTURAL SUBDIVISION-PHASE	Contingent Upon Contract		
A	4	105,050.85	0	333,818.90	\$228,768.05	NTP	NTP	Ongoing	ISEMOTO CONTRACTII		Administrator	N	s
			-		+===;:::5:00					HONOMU SUBSISTENCE		1	
										AGRICULTURAL SUBDIVISION-PHASE	Contingent Upon Contract		
нь602 т	r	0	0	233,065.50	\$233,065.50	NTP	NTP	Ongoing	ISEMOTO CONTRACTII		Administrator	N	s
			-		+==3,000.00							1	
										LANDSCAPE MAINTENANCE F/PIILANI			
										MAI KE KAI	Contingent Upon Contract		
IHL602 T	r	278,629.82	0	402,830.00	\$124,200.18	8/15/2021	8/15/2021	8/14/2024		SUBDIVISION, ANAHOLA, KAUAI, HI	Administrator	N	s

			Frequency		Outstanding	<u>Date</u>					Explanation of How Contract is	<u>POS</u>	Category_
Prog ID	MOF	Amount	<u>(M/A/O)</u>	Max Value	Balance	Executed	From	<u>To</u>	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
										LANDSCAPE MAINTENANCE F/PIILANI			
										MAI KE KAI	Contingent Upon Contract		
HHL602	Т	0	0	237,200.00	\$237,200.00	8/15/2021	8/15/2021	8/14/2024	NOHONANI LANDSCAR	SUBDIVISION,ANAHOLA,KAUAI,HI	Administrator	N	S
										HOMEOWNER ASSISTANCE			
										PROGRAM ADMINISTRATION-	Contingent Upon Contract		
HHL602	Ν	1,150,000.00	0	1,500,000.00	\$350,000.00	9/1/2021	9/1/2021	12/29/2023	COUNCIL FOR NATIVE	NAHA&SD ACT	Administrator	Ν	S
										PROFESSIONAL ENGINEERING			
										SERVICES FOR VARIOUS LOCATIONS	Contingent Upon Contract		
HHL602	Т	81,506.60	0	250,000.00	\$168,493.40	10/1/2021	10/1/2021	9/30/2024	COMMUNITY PLANNIN	IN EAST KAPOLEI,	Administrator	Ν	S
										ACT 14(1995) NEGOTIATION	Contingent Upon Contract		
HHL602	В	997.38	0	175,000.00	\$174,002.62	8/8/2021	8/8/2021	8/3/2024	ASHFORD & WRISTON	MATTERS	Administrator	N	S
										PROFESSIONAL ENGINEERING SVCS	Contingent Upon Contract		
HHL602	Т	708,661.96	0	1,500,000.00	\$791,338.04	10/1/2021	10/1/2021	10/1/2024	HAWAII ENGINEERING	FOR STATEWIDE PROJECTS	Administrator	N	S
										HOUSING EDUCATION &			
										COUNSELING SVCS BY HUD CERTIFIED	Contingent Upon Contract		
HHL602	N	77,450.00	0	350,000.00	\$272,550.00	11/1/2021	11/1/2021	12/30/2022	HAWAIIAN COMMUNI	COUNSELORS-STATEWID	Administrator	N	S
										IFB 21 HHL 07:LAIOPUA VILLAGE 4,	Contingent Upon Contract		
HHL602	т	490,885.65	0	514,304.00	\$23,418.35	3/27/2022	3/27/2022	Ongoing	NAN, INC.	SUBDIVISION, PHASE 2,HEMA	Administrator	N	S
		,		,	. ,				,	IFB 21 HHL 07:LAIOPUA VILLAGE 4,	Contingent Upon Contract		
HHL602	т	1,215,324.72	0	1,300,000.00	\$84,675.28	3/27/2022	3/27/2022	Ongoing	NAN, INC.	SUBDIVISION, PHASE 2, HEMA	Administrator	N	S
					. ,				,	IFB 21 HHL 07:LAIOPUA VILLAGE 4,	Contingent Upon Contract		
HHL602	т	890,679.07	0	945,000.00	\$54,320.93	3/27/2022	3/27/2022	Ongoing	NAN, INC.	SUBDIVISION, PHASE 2, HEMA	Administrator	N	S
		,		,	. ,			0 0	,	IFB 21 HHL 07:LAIOPUA VILLAGE 4,	Contingent Upon Contract		
HHL602	с	171,893.33	0	294,133.00	\$122,239.67	3/27/2022	3/27/2022	Ongoing	NAN, INC.	SUBDIVISION, PHASE 2, HEMA	Administrator	N	S
		,		,	. ,				,	IFB 21 HHL 07:LAIOPUA VILLAGE 4,	Contingent Upon Contract		
HHL602	с	700,140.19	0	736,434.00	\$36,293.81	3/27/2022	3/27/2022	Ongoing	NAN, INC.	SUBDIVISION, PHASE 2, HEMA	Administrator	N	S
		,		,	. ,			0 0	,	IFB 21 HHL 07:LAIOPUA VILLAGE 4,	Contingent Upon Contract		
HHL602	с	499,624.09	0	526,477.00	\$26,852.91	3/27/2022	3/27/2022	Ongoing	NAN, INC.	SUBDIVISION, PHASE 2, HEMA	Administrator	N	s
	-		-		+	-, ,	-, - : ,			IFB 21 HHL 07:LAIOPUA VILLAGE 4,	Contingent Upon Contract		-
HHL602	с	9,003,760.46	0	9,570,901.00	\$567,140.54	3/27/2022	3/27/2022	Ongoing	NAN, INC.	SUBDIVISION, PHASE 2, HEMA	Administrator	N	s
	-	-,,	-	-,,	,,	-, , -	-, , -			DHHL ARCHAEOLOGICAL TECHNICAL			
										STUDIES - WAIOHULI AHUPUA'A	Contingent Upon Contract		
HHL602	т	150,259.46	o	165,623.94	\$15,364.48	12/15/2021	12/15/2021	12/15/2024	AINA ARCHAEOLOGY L		Administrator	N	s
			-		+==,===0	_,,	-,,,,,,,,,,	,,		PROFESSIONAL SVCS F/HOME			-
										INSPECTIONS & CONSTRUCTION	Contingent Upon Contract		
HHL602	N	386,741.01	0	1,617,172.00	\$1,230,430.99	2/1/2022	2/1/2022	1/31/2025	MITSUNAGA & ASSOC	MONITORING-STATEWIDE	Administrator	N	s
				, , , , , , , , , , , , , , , , , , , ,	, , ,	, _,	, -,	,,		HEARINGS OFFICER FOR HAWAIIAN			
										HOMES COMMISSION CONTESTED	Contingent Upon Contract		
HHL625	Α	0	0	100,000.00	\$100,000.00	2/1/2022	2/1/2022	To be closed	HOKE, RICHARD L., JR.		Administrator	N	S
			-	100,000.00	\$100,000.00	2, 1, 2022	-, -, -, -, -, -, -, -, -, -, -, -, -, -						-
										PROFESSIONAL ENGINEERING	Contingent Upon Contract		
HHL602	т	887,474.04	0	1,424,794.99	\$537,320.95	3/1/2022	3/1/2022	11/30/2026	COMMUNITY PLANNIN	SERVICES FOR EAST KAPOLEI, HI II	Administrator	N	s
	-		-	2, 2 2, 54.33	<i>4337,320.33</i>	5, 1, 2022	5, 1, 2022	11, 30, 2020					-
										PROFESSIONAL ENGINEERING	Contingent Upon Contract		
HHL602	т	0	0	248,106.00	\$248,106.00	3/1/2022	3/1/2022	11/30/2026	COMMUNITY PLANNIN	SERVICES FOR EAST KAPOLEI, HI II	Administrator	N	S
11112002	•		~	240,100.00		5/ 1/ 2022	5/ 1/ 2022	11/30/2020	CONNIONT TEAMIN	PROFESSIONAL SVCS FOR PROPERTY			5
										ACQUISITION STUDY - ISLAND OF	Contingent Upon Contract		
HHL602	N	99,757.13	0	100,001.01	\$243.88	2/15/2022	2/15/2022	1/21/2022	PBR HAWAII & ASSOCI		Administrator	N	s
TITLOUZ		55,151.15	~	100,001.01	77-100	2/ 13/ 2022	2/13/2022	1/31/2023			, animotiator		5

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	<u>Category</u>
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	<u>To</u>	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
										ENGINEERING SERVICES FOR			
										PAPAKOLEA, KEWALO AND	Contingent Upon Contract		
HHL602	т	163,182.30	0	175,000.00	\$11,817.70	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATI	KALAWAHINE SUBDIVIONS	Administrator	N	S
		,		,	. ,					ENGINEERING SERVICES FOR			
										PAPAKOLEA, KEWALO AND	Contingent Upon Contract		
HHL602	т	0	0	109,000.00	\$109,000.00	2/4/2022	2/4/2022	2/2/2025	GROUP 70 INTERNATIO	KALAWAHINE SUBDIVIONS	Administrator	N	s
11112002		0	0	105,000.00	\$105,000.00	2/4/2022	2/4/2022	2/3/2023					5
										ENGINEERING SVCS F/VARIOUS DHHL	Contingent Upon Contract		
	-	F0 10F 34	~	150.000.00	¢01 014 7C	NTD	NTD	2/1/2024					c
HHL602	1	58,185.24	0	150,000.00	\$91,814.76	NIP	NTP	3/1/2024	AUSTIN, ISUISUIVII &	HOMESTEAD SUBDIVISIONS &	Administrator	N	3
										ENGINEERING SVCS F/VARIOUS			
										SUBDIVISIONS & INFRASTRUCTURE	Contingent Upon Contract		
HHL602	Т	413,326.54	0	500,000.00	\$86,673.46	4/5/2022	4/5/2022	4/4/2025	BOWERS + KUBOTA CO	IMPROVEMENT ON KAUAI	Administrator	Ν	S
										ENGINEERING, SURVEYING &			
										MAPPING FOR ANAHOLA KULEANA	Contingent Upon Contract		
HHL602	т	295,396.72	0	500,000.00	\$204,603.28	5/5/2022	5/5/2022	Ongoing	GROUP 70 INTERNATI	SUBDIVISION	Administrator	N	S
											Contingent Upon Contract		
HHL602	т	80,000.00	0	100,000.00	\$20,000.00	5/16/2022	5/16/2022	7/31/2026	KALAMAULA HOMEST	ROAD IMPROVEMENTS, MOLOKAI	Administrator	N	s
				,	. ,					CAPACITY BUILDING - NONPROFIT	Contingent Upon Contract		
HHL602	т	4,500.00	0	5,000.00	\$500.00	5/16/2022	5/16/2022	7/31/2024	PA'UPENA COMMUNI		Administrator	N	s
11112002		4,500.00	0	5,000.00	\$500.00	5/10/2022	5/10/2022	7/51/2024		CAPACITY BUILDING - COMMUNITY	Contingent Upon Contract		5
HHL602	т	4,500.00	0	5,000.00	\$500.00	5/16/2022	5/16/2022	7/21/2024	PRINCESS KAHANU ES		Administrator	N	c
HHLOUZ	1	4,500.00	0	5,000.00	\$500.00	5/10/2022	5/10/2022	//51/2024	PRINCESS KARANU ES		Administrator	IN	3
										PROF ENGINEERING SVCS			
			_							F/KEAUKAHA SEWER SYSTEM	Contingent Upon Contract		
HHL602	Т	93,060.47	0	1,000,000.00	\$906,939.53	4/1/2022	4/1/2022	4/1/2025	OKAHARA AND ASSOC	MASTER PLAN-HILO,HAWAII	Administrator	N	S
										PONO ECONOMICS DEVELOPMENT			
										AND COMMUNITY - NANAKULI,	Contingent Upon Contract		
HHL602	Т	50,000.00	0	100,000.00	\$50,000.00	5/16/2022	5/16/2022	7/31/2026	PRINCESS KAHANU ES	OAHU	Administrator	Ν	S
										SHARED FARM EQUIPMENT -	Contingent Upon Contract		
HHL602	т	50,000.00	0	100,000.00	\$50,000.00	5/16/2022	5/16/2022	7/31/2026	HO'OPILI FARMERS AS	KAUNAKAKAI, MOLOKAI	Administrator	N	S
										ENVIRONMENTAL ASSESSMENTS			
										F/THE HOOLEHUA SCATTERED LOTS	Contingent Upon Contract		
HHL602	с	147,667.47	0	600,000.00	\$452,332.53	6/1/2021	6/1/2021	6/1/2024	MUNEKIYO & HIRAGA	SITE IMPROVMNTS	Administrator	N	S
	-	,	-	,	,			-, , -		COMMUNITY DEVELOPMENT			-
										GRANTS SUPPORT - #DHHL-PS-	Contingent Upon Contract		
HHL602	т	15,833.32	_	100,000.00	\$84,166.68	6/15/2022	6/15/2022	7/21/2024	HAWAII ALLIANCE OF		Administrator	N	c
TITLOOZ		15,055.52	0	100,000.00	J04,100.00	0/13/2022	0/13/2022	7/51/2024		KAWAIHAE WATER & ENERGY	Administrator		5
										RESEARCH & DEVELOPMENT #RFP 22-	Contingent Linen Contract		
	-	20 500 00	_	40.275.00	ćo 075 00	C /4 E /2022	C /4 E /2022	7/24/2026					c
HHL602		39,500.00	U	49,375.00	\$9,875.00	6/15/2022	6/15/2022	//31/2026	KAILAPA COMMUNITY		Administrator	N	3
						- / /	- / /			NANAKULI TRAFFIC CALMING	Contingent Upon Contract	L.	
HHL602	С	211,905.51	0	224,190.00	\$12,284.49	7/18/2022	7/18/2022	1/4/2023	GP ROADWAY SOLUTI	MEASURES, PHASE 1	Administrator	Ν	5
												1	
										PAPAKOLEA KAPAHU ST SLOPE	Contingent Upon Contract		
HHL602	С	2,124,103.70	0	2,241,673.00	\$117,569.30	NTP	NTP	Ongoing	PROMETHEUS CONSTR	IMPROVEMENTS - IFB #22-HHL-007	Administrator	Ν	S
	I T												
										PAPAKOLEA KAPAHU ST SLOPE	Contingent Upon Contract	1	
HHL602	с	3,712,696.30	0	4,001,327.00	\$288,630.70	NTP	NTP	Ongoing	PROMETHEUS CONSTR	IMPROVEMENTS - IFB #22-HHL-007	Administrator	N	s
		, ,		, ,				<u> </u>		SIDEWALK & STORMWATER BASIN	Contingent Upon Contract	1	
HHL602	Т	1,060,706.40	0	1,062,355.00	\$1,648.60	6/6/2022	6/6/2022	12/3/2022	KAIKOR CONSTRUCTIO		Administrator	N	s
		_,,	-	_,,	+ =,0 10.00	2, 0, 2022	-, 0, 2022			CAPACITY BLDG - STRATEGIC	Contingent Upon Contract	1	-
HHL602		4,500.00		5,000.00	\$500.00	5/16/2022	5/16/2022	7/21/2024		PLANNING - RFP #22-HHL-001	Administrator	N	s
LUDLOUZ		4,500.00	U	5,000.00	\$300.00	5/10/2022	5/10/2022	//51/2024		1 LAININING - NFF #22-001-001	Automistrator	LIN	3

Dura ID			Frequency	Mary Malura	Outstanding	Date		-	For Albert	Contract Description	Explanation of How Contract is	POS	<u>Category</u> E/L/P/C/G/S/*
Prog ID		Amount	<u>(M/A/O)</u>	Max Value	Balance	Executed	From	<u>To</u>	Entity	Contract Description	Monitored	<u>Y/N</u>	<u>E/L/P/C/G/S/*</u>
										DHHL EWA BEACH MASTER PLAN &			
										ENVIRONMENTAL ASSESSMENT -	Contingent Upon Contract		
HHL602	N	581,927.30	0	599,799.94	\$17,872.64	7/1/2022	7/1/2022	12/21/2024	SSFM INTERNATIONAL		Administrator	N	s
TITLOUZ	IN	381,927.30	0	333,733.34	\$17,872.04	//1/2022	7/1/2022	12/31/2024	55HVI INTERNATIONAL		Administrator	IN	3
										ENGINEERING SVCS DURING	Contingent Upon Contract		
HHL602	-	371,622.00		651,840.00	\$280,218.00	7/15/2022	7/15/2022	7/14/2024		CONSTRUCTION F/EAST KAPOLEI IIC	Administrator	N	c
HILOUZ	1	571,022.00	0	051,840.00	\$280,218.00	7/15/2022	7/15/2022	//14/2024		KA'U WATER SYSTEM		IN	3
HHL602	-	10,657.05	_	60,000.00	\$49,342.95	7/14/2022	7/14/2022	7/12/2024		IMPROVEMENTS - PHASE 2	Contingent Upon Contract Administrator	N	c
HILOUZ	1	10,057.05	0	60,000.00	\$49,542.95	7/14/2022	7/14/2022	7/15/2024	GROUP 70 INTERNATIO	MEETING FACILITATION SVCS(COMM	Administrator	IN	3
										-	Continent Lines Contract		
	-	47 477 50	_	75 000 00	657 533 50	7/4/2022	7/4/2022	c /20 /2024		PLNG SVCS)-VARIOUS	Contingent Upon Contract		c
HHL602	1	17,477.50	0	75,000.00	\$57,522.50	7/1/2022	7/1/2022	6/30/2024	HAWAII ALLIANCE FOR		Administrator	N	5
										MEETING FACILITATION SVCS(COMM	Contineent Upon Contract		
		_			45 000 55	7/4/05555	7/4/06555	c /20 /5		PLNG SVCS)-VARIOUS	Contingent Upon Contract		-
HHL602	1	0	υ	5,000.00	\$5,000.00	7/1/2022	7/1/2022	6/30/2024	HAWAII ALLIANCE FOR	ISLAND/STATEWIDE	Administrator	N	S
1													
										PROFESSIONAL SVCS FOR HOME	Contingent Upon Contract		_
HHL602	Ν	453,704.39	0	935,100.00	\$481,395.61	6/15/2022	6/15/2022	6/30/2025	ELEMENT ENVIRONME	HAZARD ASSESSMENT - STATEWIDE	Administrator	N	5
										WORKFORCE RESEARCH & ANALYSIS -	Contingent Upon Contract		
HHL625	A	36,204.17	0	100,000.00	\$63,795.83	7/1/2022	7/1/2022	6/30/2023	SOLUTIONS PACIFIC, L		Administrator	Ν	S
										DHHL EAST MAUI MASTER PLAN &			
										INITIATION OF EARLY CONSULTATION	Contingent Upon Contract		
HHL602	Т	9,932.37	0	242,270.00	\$232,337.63	7/1/2022	7/1/2022	6/30/2024	GROUP 70 INTERNATIO		Administrator	Ν	S
										PUUKAPU PASTORAL LOTS -ADDTL RD			
										REPAIRS - KAMUELA, S KOHALA -	Contingent Upon Contract		
HHL602	Т	480,591.00	0	536,156.00	\$55,565.00	8/1/2022	8/1/2022	10/29/2022	ISEMOTO CONTRACTII	HAWAII ISL	Administrator	Ν	S
										PROF ENGINEERING SVCS			
										F/PUUKAPU NON-POTABLE WTR SYST	Contingent Upon Contract		
HHL602	т	133,709.88	0	391,519.43	\$257,809.55	6/1/2022	6/1/2022	6/1/2025	RIDER LEVETT BUCKNA	- KAMUELA, HAWAII	Administrator	N	S
										NORTH KONA WATER SOURCE			
										DEVELOPMENT -VILLAGES OF	Contingent Upon Contract		
HHL602	т	50,000.00	0	100,000.00	\$50,000.00	6/30/2022	6/30/2022	7/31/2026	LA'I'OPUA 2020	LAIOPUA, KONA, HAWAII	Administrator	N	S
										WATER POLICY PLAN			
										IMPLEMENTATION - VARIOUS ISLAND	Contingent Upon Contract		
HHL602	т	45,637.44	0	190,000.00	\$2,162.56	10/1/2022	10/1/2022	To be closed	SCHEUER, JONATHAN	- STATEWIDE	Administrator	N	s
										PROF ENGINEERING SVCS F/TRAFFIC		1	
										CALMING MEASURES-PHASE II -	Contingent Upon Contract		
HHL602	с	0	0	425,810.00	\$425,810.00	NTP	NTP	3 YEARS	AUSTIN, TSUTSUMI &		Administrator	N	s
		-		,	. , ,-				,	KALIMA ET AL VS SOH ET AL CIVIL #99		1	
HHL602	в	148,227.45	o	150,000.00	\$1,772.55	5/27/2021	5/27/2021	Ongoing	FARM BENEDICT SUGI		Administrator	N	S
		-,			.,	-, ,	-, ,	0.0		PROF SVCS CONSULTATION SUPPORT		1	
										F/YORKTOWN BLDG REHABILITATION	Contingent Upon Contract		
HHL602	N	63,038.93	0	95,685.83	\$32,646.90	7/1/2022	7/1/2022	6/30/2023	GROUP 70 INTERNATIO		Administrator	N	s
		22,225,000	-		<i>+,-</i>	., _, _022	.,_,_022	1, 11, 2020				1	-
										LONG TERM OPERTIONS &			
										MAINTENANCE FRAMEWORK PLAN	Contingent Upon Contract		
HHL602	T I	5,143.45	0	300,000.00	\$294,856.55	9/1/2022	9/1/2022	9/30/2024	GROUP 70 INTERNATIO	F/HOOLEHUA WATER SYSTEM	Administrator	N	s
11111002		3,143.43	<u> </u>	500,000.00	JZJ7,030.33	5/ 1/ 2022	5/1/2022	5/ 50/ 2024	GROOF / UNITERINATIO	IFB 22 HHL 027 SECURITY GUARD			5
										SVCS F/DHHL KAPOLEI OFC FACILTIY -	Contingent Upon Contract		
		75,709.18		298,266.04	\$222,556.86	8/1/2022	8/1/2022	7/21/2024	LLOYD SERVICES ENT.,			N	c
HHL602	ט	15,709.18	v	230,200.04	٥٥.٥٥٤,>٢٢	0/ 1/ 2022	0/1/2022	//31/2024	LLUTU SERVICES ENT.,	IOANU	Administrator	IN	3

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
1										ENGINEERING SVCS			
1										F/ARCHAEOLGICAL PRESERVATION	Contingent Upon Contract		
HHL602	с	11,700.00	0	900,000.00	\$888,300.00	5/1/2023	5/1/2023	4/30/2027	COMMUNITY PLANNII	IMPROVEMENTS KEOKEA	Administrator	Ν	S
1										WAIMANALO FLOOD CONTROL	Contingent Upon Contract		
HHL602	С	1,282,948.52	0	1,283,524.00	\$575.48	NTP	NTP	Ongoing	KAIKOR CONSTRUCTIO	CHANNEL IMPROVEMENTS, OAHU, HI	Administrator	Ν	S
1										WAIMANALO FLOOD CONTROL	Contingent Upon Contract		
HHL602	С	71,420.17	0	450,000.00	\$378,579.83	NTP	NTP	Ongoing	KAIKOR CONSTRUCTIO	CHANNEL IMPROVEMENTS, OAHU, HI	Administrator	Ν	S
										PROF ENGINEERING SVCS			
1										F/KAUMANA SCATTERED LOTS	Contingent Upon Contract		
HHL602	С	66,926.64	0	450,000.00	\$383,073.36	NTP	NTP	Ongoing	OKAHARA AND ASSOC	HILO,HI #PS-22-LDD-014	Administrator	Ν	S
1										440 & 444 KAUHANE ST SLOPE			
1										STABILIZATION - HONOLULU, OAHU,	Contingent Upon Contract		
HHL602	т	618,918.06	0	622,933.00	\$4,014.94	NTP	NTP	Ongoing	HAWAII WORKS, INC.	н	Administrator	Ν	S
										IFB 23 HHL 002 FURN CUSTODIAL			
1										CLEANING SVCS F/DHHL PAUKUKALO	Contingent Upon Contract		
HHL602	в	21,120.00	0	26,400.00	\$5,280.00	10/1/2022	10/1/2022	9/30/2024	KALEHUAWEHE, HEID	COMM CTR,	Administrator	N	S
										PAPAKOLEA 2312 & 2316 KAPAHU ST			
1										STRUCTURE	Contingent Upon Contract		
HHL602	т	1,394,247.00	0	1,394,750.00	\$503.00	NTP	NTP	Ongoing	PROMETHEUS CONSTI	STABILIZATION, HNL, OAHU, HI	Administrator	N	S
										RETAINING WALL AT 2403			
1										KAULULAAU ST & 2147 TANTALUS	Contingent Upon Contract		
HHL602	т	291,281.39	0	965,527.00	\$674,245.61	6/23/2022	6/23/2022	Ongoing	HAWAII WORKS, INC.	DR,PAPAKOLEA,OAHU,HI	Administrator	N	S
1										EAST KAPOLEI II DEVELOPEMENT -	Contingent Upon Contract		
HHL602	с	3,189,734.01	0	3,364,667.00	\$174,932.99	7/1/2022	7/1/2022	Ongoing	HAWAIIAN DREDGING	INCREMENT 11C, HNL EWA OAHU HI	Administrator	Ν	S
1										EAST KAPOLEI II DEVELOPEMENT -	Contingent Upon Contract		
HHL602	с	7,337,789.04	0	19,392,500.00	\$12,054,710.96	7/1/2022	7/1/2022	Ongoing	HAWAIIAN DREDGING	INCREMENT 11C, HNL EWA OAHU HI	Administrator	Ν	S
1										EAST KAPOLEI II DEVELOPEMENT -	Contingent Upon Contract		
HHL602	N	4,165,373.22	0	4,430,000.00	\$264,626.78	7/1/2022	7/1/2022	Ongoing	HAWAIIAN DREDGING	INCREMENT 11C, HNL EWA OAHU HI	Administrator	Ν	S
										IFB #22-HHL-031:KEAUKAHA SEWER			
1										LINE IMPROVEMENTS - DESHA AVE	Contingent Upon Contract		
HHL602	т	436,897.96	0	450,210.00	\$13,312.04	NTP	NTP	Ongoing	SANBORN GENERAL C	PHSE 1	Administrator	N	S
										IFB #22-HHL-031:KEAUKAHA SEWER			
1										LINE IMPROVEMENTS - DESHA AVE	Contingent Upon Contract		
HHL602	Т	82,271.46	0	128,850.00	\$46,578.54	NTP	NTP	Ongoing	SANBORN GENERAL C	PHSE 1	Administrator	Ν	S
										IFB 22-HHL-032:LAIOPUA BRUSH	Contingent Upon Contract		
HHL602	Т	857,876.00	0	956,716.79	\$98,840.79	NTP	NTP	Ongoing	TERRAFORMATION, IN	CLEARING & MAINTENANCE	Administrator	Ν	S
										IFB 22-HHL-032:LAIOPUA BRUSH	Contingent Upon Contract		
HHL602	Т	0	0	441,945.97	\$441,945.97	NTP	NTP	Ongoing	TERRAFORMATION, IN	CLEARING & MAINTENANCE	Administrator	Ν	S
I T										CONSTRUCTION MGMT SVCS FOR	Contingent Upon Contract		
HHL602	Т	32,749.63	0	500,000.00	\$467,250.37	11/2/2022	11/2/2022	11/1/2024	SSFM INTERNATIONAL	WEST HAWAII ISLANDS	Administrator	Ν	S
I										PROFESSIONAL ENGINEERING SVCS			
1										FOR EAST HAWAII, HAWAII JOB #PS-	Contingent Upon Contract		
HHL602	Т	0	0	500,000.00	\$500,000.00	NTP	NTP		OKAHARA AND ASSOC	23-LDD-002	Administrator	Ν	S
¶						1	1	1	1	DEPOSTORION CONSTRUCTION		1	
!										PROFESSIONAL CONSTRUCTION	Contingent Upon Contract		

			Frequency		Outstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	<u>(M/A/O)</u>	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
										CONSTRUCTION MGMT SVCS F/SITE			
										& INFRASTRUCTURE IMPROVEMENTS	0 1		
	A	104,335.88	0	1,099,476.00	\$995,140.12	NTP	NTP	Ongoing	BOWERS + KUBOTA CO	F/HANAPEPE	Administrator	Ν	S
										PROFESSIONAL SVCS F/PRODUCTION	Contingent Upon Contract		
	A	49,925.46	0	1,000,000.00	\$950,074.54	12/22/2022	12/22/2022	12/21/2025	TOWNSCAPE, INC.	& EVALUATION OF RFP - STATEWIDE	Administrator	Ν	S
										VARIOUS ENGINEERING SVCS F/THE			
										DHHL PUBLIC WTR SYST (PWS)230.	Contingent Upon Contract		
HHL602	N	478,631.42	0	500,000.00	\$21,368.58	11/1/2022	11/1/2022	10/31/2025	GROUP 70 INTERNATI	HO'OLEHUA,	Administrator	Ν	S
								Contract to be		MAINTENANCE SUPPORT OF ORACLE	Contingent Upon Contract		
HHL602	В	90,200.00	0	200,000.00	\$109,800.00	12/16/2022	12/16/2022	extended 1 year	OHANASOFT LLC	FINANCIALS	Administrator	N	S
								Contract to be		MAINTENANCE SUPPORT OF ORACLE	Contingent Upon Contract		
HHL602	т	0	0	115,000.00	\$115,000.00	12/16/2022	12/16/2022	extended 1 year	OHANASOFT LLC	FINANCIALS	Administrator	N	S
T T										KUPUNA RENTAL SUBSIDY FROM THE			
										NATIVE HAWAIIAN HOUSING BLOCK	Contingent Upon Contract		
HHL602	N	1,532,500.00	0	10,000,000.00	\$8,467,500.00	12/22/2023	12/22/2023	12/30/2024	COUNCIL FOR NATIVE	GRANT	Administrator	N	s
		,==,======	-		+-,			,,		PROJ MGMT & ENG RELATED SVCS			-
										F/DHHL IMPLEMENTATION ACT 229	Contingent Upon Contract		
	Δ	287,133.50	0	500,000.00	\$212,866.50	2/20/2023	2/20/2023	2/19/2026	BOWERS + KUBOTA CO	1'	Administrator	N	s
	^	207,133.30	0	500,000.00	\$212,000.50	2/20/2023	2/20/2023	2/15/2020	DOWERS I RODOTA CO	ENGINEERING & SURVEYING SVCS	Administrator		5
										F/HONOKOWAI SUBSISTENCE	Contingent Upon Contract		
	А	204,835.42	0	1,470,000.00	\$1,265,164.58	NTD	NTP	Ongoing	AUSTIN, TSUTSUMI &		Administrator	N	s
	A	204,655.42	0	1,470,000.00	\$1,205,104.58	INTP	NIP	Ongoing		SITE & INFRASTRUCTURE	Auministrator	IN	3
											Continuent line of Contract		
		42 746 002 06	0	47 474 042 55	¢4.455.040.00	NTD	NTO	Questine			Contingent Upon Contract		6
	A	12,716,893.86	0	17,171,943.55	\$4,455,049.69	NIP	NTP	Ongoing	MAUI KUPUNU BUILD		Administrator	N	S
										SITE & INFRASTRUCTURE			
										IMPROVEMENTS FOR PUUNANI	Contingent Upon Contract		-
	A	0	0	752,122.46	\$752,122.46	NTP	NTP	Ongoing	MAUI KUPONO BUILD	HOMESTEAD SUBDIVISION	Administrator	Ν	S
										SITE & INFRASTRUCTURE			
										IMPROVEMENTS FOR PUUNANI	Contingent Upon Contract		
	A	0	0	347,877.54	\$347,877.54	NTP	NTP	Ongoing	MAUI KUPONO BUILD	HOMESTEAD SUBDIVISION	Administrator	N	S
										SITE & INFRASTRUCTURE IMPRV FOR			1
										HANAPEPE RESIDENTIAL LOTS PHASE	Contingent Upon Contract		
	A	2,146,135.28	0	17,800,126.00	\$15,653,990.72	NTP	NTP	Ongoing	HAWAIIAN DREDGING	2	Administrator	Ν	S
										HAWAII ISLAND STRUCTURE	Contingent Upon Contract		
HHL602	Т	524,509.44	0	537,958.40	\$13,448.96	NTP	NTP	Ongoing	ISLAND DEMO, INC.	DEMOLITION & CLEARING	Administrator	Ν	S
	I T									OPS & MAINT OF THE WAIEHU KOU			1
1										III: SEWER PUMP STATION, WAILUKU	Contingent Upon Contract		1
HHL602	Т	110,612.17	0	118,800.00	\$8,187.83	NTP	NTP	Ongoing	VALLEY ISLE PUMPING	MAUI	Administrator	Ν	S
										OPS & MAINT OF THE WAIEHU KOU			
										III: SEWER PUMP STATION, WAILUKU	Contingent Upon Contract		1
HHL602	т	0	o	75,000.00	\$75,000.00	NTP	NTP	Ongoing	VALLEY ISLE PUMPING		Administrator	N	s
				,	,			Ĭ		AGRICULTURE EDUCATION			ĺ
										PROGRAM ON MAUI ISLAND-	Contingent Upon Contract		1
HHL602	т	o	0	300,000.00	\$300,000.00	7/1/2023	7/1/2023	6/30/2025	UNIVERSITY OF HAWA		Administrator	N	s
	<u> </u>		-	200,000.00	\$300,000.00	., 1, 2023	., 1, 2023	0,00,2020				<u> </u>	-
1										EXISTING PRGM & SVCS IN EXISTING			1
										HOMESTEADS(STATEWIDE) HOOKELE	Contingent Upon Contract		1
HHL602		279,590.00	<u> </u>	447,344.00	\$167,754.00	6/1/2023	6/1/2023	7/21/2027	KULA NO NA PO'E HAV		Administrator	N	s
TITLUUZ	~	213,330.00	0	447,344.00	γ107,754.00	0/ 1/ 2023	0/1/2025	1/31/2027			Autoritator	IN	5

Prog ID	MOE	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	<u>Date</u> Executed	From	То	Entity	Contract Description	Explanation of How Contract is Monitored	POS	<u>Category</u> E/L/P/C/G/S/*
FIUGID		Amount			balance	LXeculeu	<u>FIOIII</u>	10		IMPR TO EXISTING FACILITIES ON	Monitorea	<u>1/1N</u>	<u>L/L/F/C/G/3/</u>
										HAWAIAN HOME LANDS CERTIFIED	Contingent Upon Contract		
		750 000 00	~	1 000 000 00	60E0 000 00	C/1/2022	6/1/2023	7/21/2027				N	s
HHL602	A	750,000.00	0	1,000,000.00	\$250,000.00	6/1/2023	6/1/2023	//31/2027	PRINCESS KAHANU ES	GRANT F/EXISTING PROGRAMS &	Administrator	IN	3
										SVCS IN EXISTING HOMESTEADS	Contingent Linen Contract		
		70,000.00	~	170,000.00	\$100,000.00	6/1/2023	6/1/2023	7/21/2027	WAIOHULI HAWAIIAN		Contingent Upon Contract	N	c .
HHL602	A	70,000.00	0	170,000.00	\$100,000.00	0/1/2023	0/1/2023	//51/2027		OPS & MAINT OF THE DHHL	Administrator	IN	3
										ANAHOLA WATER SYSTEM #IFB 23	Contingent Linen Contract		
HHL602	-	133,110.74	<u> </u>	414,000.00	\$280,889.26	NTD	NTP	Ongoing	AQUA ENGINEERS, INC		Contingent Upon Contract Administrator	N	s
TITLUUZ		133,110.74	0	414,000.00	\$280,885.20		INTE	Oligoling	AQUA LINGINEERS, INC	CAPACTY BLDG(STATEWIDE) BOARD	Administrator	IN	3
										GOVERANCE LEADERSHIP SUCCESSIO	Contingent Linen Contract		
HHL602	-	6,000.00	<u> </u>	15,000.00	\$9,000.00	6/1/2023	6/1/2023	7/21/2027	WAIOHULI HAWAIIAN		Contingent Upon Contract Administrator	N	s
HHLOUZ		6,000.00	0	15,000.00	\$9,000.00	0/1/2023	0/1/2023	//51/2027		IMPROVMENTS TO EXISITING	Auministrator	IN	3
										FACILITIES ON HAWAIIAN HOME	Contingent Unen Contract		
		F 40,000,00	~	1 000 000 00	¢460.000.00	C/1/2022	C/1/2022	7/21/2027			Contingent Upon Contract	N	c
HHL602	A	540,000.00	0	1,000,000.00	\$460,000.00	6/1/2023	6/1/2023	//31/202/		LANDS WHHA CERTIFIE CAPACITY BLDG STATEWIDE: BOARD	Administrator	IN	S
										OF DIRECTORS TRNG RECRUITMENT	Contingent Linen Contract		
	_	0.000.00	<u> </u>	15 000 00	¢6,000,00	6/1/2022	6/1/2022	7/21/2027			Contingent Upon Contract	N	c
HHL602	1	9,000.00	0	15,000.00	\$6,000.00	6/1/2023	6/1/2023	//31/2027	HO'OPILI FARMERS AS	OF MEMBERS	Administrator	N	5
											Contingent Unen Contract		
	-	50.000.00	0	100.000.00	¢50.000.00	6/4/2022	<i>c la l</i> 2022	7/24/2027		GRANT F/PROJ IMPLEMENTATION	Contingent Upon Contract		c
HHL602	1	50,000.00	0	100,000.00	\$50,000.00	6/1/2023	6/1/2023	//31/2027	HO OPILI FARIVIERS AS	STATEWIDE MULCHING PROGRAM	Administrator	N	5
											Continuent line of Contract		
		250.000.00	0	400.000.00	¢50.000.00	6/4/2022	<i>c la l</i> 2022	7/24/2027		FACILITIES ON HAWAIIAN HOME	Contingent Upon Contract		c
HHL602	A	350,000.00	0	400,000.00	\$50,000.00	6/1/2023	6/1/2023	//31/2027	KALAWAULA HUWEST	LANDS - IMPROVEMENT	Administrator	N	5
										GRANT F/EXISTING PROGRAMS &			
						c/1/2022	c /4 /2022	= /24 /2023		SVCS IN EXISTING HOMESTEADS	Contingent Upon Contract		
HHL602	A	0	0	400,000.00	\$400,000.00	6/1/2023	6/1/2023	//31/202/	MOLOKAI HOMESTEAI	PHASE II COVID19	Administrator	N	S
	-	co 450 00			400.000.04						Contingent Upon Contract		
HHL602	1	68,459.39	0	88,823.00	\$20,363.61	NIP	NTP	Ongoing	UNDERGROUND SERV	SEWAGE SPILL RESPONSE FOR OAHU	Administrator	N	5
	-		0	75 000 00	675 000 00	NTD	NTD	0			Contingent Upon Contract		c
HHL602	1	0	0	75,000.00	\$75,000.00	NIP	NTP	Ongoing	UNDERGROUND SERV	SEWAGE SPILL RESPONSE FOR OAHU	Administrator	N	5
										GRANT F/EXISTING PROG & SVCS IN			
			~		4050 000 00	c / 1 / 2 2 2 2	c / c / c / c c c c	- /24 /2027		EXISTING HOMESTEADS - MALAMA	Contingent Upon Contract		
HHL602	A	250,000.00	0	500,000.00	\$250,000.00	6/1/2023	6/1/2023	//31/2027	KE KULA NUI O WAIM	AQUAPONICS	Administrator	N	5
											Continuent line of Contract		
	-	224 040 02	0	400.000.00	¢4.65,400,00	7/4/2022	7/4/2022	c /20 /2025		DHHL HAWAII ISLAND PLAN UPDATE	Contingent Upon Contract		c
HHL602	1	234,810.02	0	400,000.00	\$165,189.98	7/1/2023	7/1/2023	6/30/2025	PBR HAWAII & ASSOCI	#RFP PS ANNUAL FY 2023	Administrator	N	5
										GRANTS F/PROJ IMPLEMENTATION	Cantingant Unon Contract		
	_	00.000.00	_	100 000 00	¢40.000.00	c /4 /2022	C /4 /2022	7/24/2007			Contingent Upon Contract		-
HHL602		90,000.00	U	100,000.00	\$10,000.00	6/1/2023	6/1/2023	//31/2027	WAIOHULI HAWAIIAN		Administrator	N	S
										GRANT F/IMPROVEMENTS TO			
	,	F00 000		1 000 000 00	6500 000 CT	c/+/20	c /= /200	7/04/0655		EXISITNG FACILITIES ON HAWAIIAN	Contingent Upon Contract		-
HHL602	A	500,000.00	0	1,000,000.00	\$500,000.00	6/1/2023	6/1/2023	//31/2027	MOLOKAI HOMESTEAI	HUIVIE LANDS	Administrator	N	S
										CONSTRUCTION MGMT SVCS F/KA'U			
	L				4407 FOC					WTR SYST	Contingent Upon Contract	l	
HHL602	ſ	81,463.17	U	209,000.00	\$127,536.83	NTP	NTP	Ongoing	SSEM INTERNATIONAL	IMPROV(KAMA'OA,KA'U,HAWAII)	Administrator	N	5
										GRANT F/EXISTING PROG & SVCS IN			
								- 10 - 10		EXISTING HOMESTDS/CLEARING &	Contingent Upon Contract		
HHL602	A	202,700.00	0	331,100.00	\$128,400.00	6/1/2023	6/1/2023	7/31/2025	AINA ALLIANCE	MAINTENANCE	Administrator	N	S

			Frequency		Outstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	<u>(M/A/O)</u>	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
										GRANT F/EXISTING PROG & SVCS			
										F/EXISTING HMSTDS:HOME REPAIRS	Contingent Upon Contract		
HHL602	A	131,944.42	0	500,000.00	\$368,055.58	6/1/2023	6/1/2023	5/31/2029	HABITAT FOR HUMAN	F/LOW-INCOME	Administrator	N	S
	.				40.05 440 50					PAUKUKALO COMM CTR	Contingent Upon Contract		-
HHL602	A	200,185.41	0	465,296.00	\$265,110.59	NIP	NTP	Ongoing	CAJUDOY CONSTRUCT	IMPROVEMENTS - WAILUKU, MAUI	Administrator	N	5
											Contingent Lines Contract		
HHL602		0	0	400,000.00	\$400,000.00	NTD	NTP	Ongoing		PAUKUKALO COMM CTR IMPROVEMENTS - WAILUKU, MAUI	Contingent Upon Contract Administrator	N	ç
HILOUZ	A	0	0	400,000.00	\$400,000.00	NIP	NIP	Ongoing	CAJUDUT CUNSTRUCT	INPROVEIMENTS - WAILORO, MADI	Administrator	IN	3
										GRANT F/PROJ IMPLEMENTATION			
										STATEWIDE COMMUNITY	Contingent Upon Contract		
HHL602	т	60,000.00	0	100,000.00	\$40,000.00	6/1/2023	6/1/2023	7/21/2027		LANDSCAPING - PRINCESS	Administrator	N	c
HILOUZ		60,000.00	0	100,000.00	\$40,000.00	0/1/2025	0/1/2023	//51/2027	PRINCESS RAHANU ES	GRANT F/CAPACITY BLDG STATEWIDE	Administrator	IN	3
										KANAKAPILA SESSIONS, UKULELE	Contingent Upon Contract		
HHL602	т	10,000.00	0	15,000.00	\$5,000.00	6/1/2023	6/1/2023	7/21/2027	PRINCESS KAHANU ES	-	Administrator	N	c
HILOUZ		10,000.00	0	15,000.00	\$5,000.00	0/1/2025	0/1/2023	//51/2027	PRINCESS KARANU ES	KALANIANAOLE HALL REPAIRS	Contingent Upon Contract	IN	3
HHL602	A	53,992.17	0	1,034,704.00	\$980,711.83	NTP	NTP	Ongoing		HOOLEHUA MOLOKAI	Administrator	N	c
1112002	^	55,552.17	0	1,034,704.00	\$500,711.05			Oligonig	DIEDE CONSTRUCTION	KALANIANAOLE HALL REPAIRS	Contingent Upon Contract		5
HHL602	т	0	0	236,496.00	\$236,496.00	NTP	NTP	Ongoing		HOOLEHUA MOLOKAI	Administrator	N	s
1112002		0	0	230,450.00	\$230,430.00		NTT	Oligonig	DIEDE CONSTRUCTION	GRANTS F/IMPROV TO EXISTING	Administrator		5
										FACILTIES ON HAWN HOME LANDS =	Contingent Upon Contract		
HHL602	A	490,000.00	0	980.000.00	\$490,000.00	6/7/2023	6/7/2023	7/31/2027	NANAKULI HAWAIIAN		Administrator	N	c
IIILOOZ	A	490,000.00	0	380,000.00	\$450,000.00	0/7/2023	0/7/2023	//31/2027	NANAKOLI HAWAIIAN	GRANT F/PROJ IMPLEMNTATION	Administrator	IN	3
										STATEWIDE PUNAWAI PROJ &	Contingent Upon Contract		
HHL602	т	70,000.00	0	100,000.00	\$30,000.00	6/2/2023	6/2/2023	7/31/2027	κα ισμανία ο καμικιν	WATER INFRASTRUCTURE	Administrator	N	c
IIILOUZ	•	70,000.00	0	100,000.00	\$30,000.00	0/2/2023	0/2/2023	//31/2027		PROJ IMPLEMENTATION STATEWIDE	Administrator	IN	3
										KANEHILI COMM PARK KAPOLEI	Contingent Upon Contract		
HHL602	т	60,000.00	0	100,000.00	\$40,000.00	6/1/2023	6/1/2023	7/31/2027	KANEHILI COMMUNIT		Administrator	N	ç
1112002		00,000.00	0	100,000.00	940,000.00	0/1/2023	0/1/2023	7/31/2027		WAILUKU SINGLE FAMILY	Contingent Upon Contract	1	5
	А	26,529,314.67	0	45,038,800.00	\$18,509,485.33	6/5/2023	6/5/2023	Ongoing	DDC2 LLC	RESIDENTIAL	Administrator	N	c
	^	20,323,314.07	0	45,050,000.00	\$10,505,405.55	0/ 3/ 2023	0/3/2023	Oligonig	DDC2 LLC	GRANT F/IMPROVEMENTS	Administrator	1	5
										F/EXISTING FACILITY ON HAWN	Contingent Upon Contract		
HHL602	Δ	0	0	771,556.00	\$771,556.00	6/2/2023	6/2/2023	7/31/2027	KA WAIHONA O KA NA		Administrator	N	ç
1112002	~	0	0	771,550.00	<i>\$771,550.00</i>	0/2/2023	0/2/2023	7,51/2027		GRANT F/IMPROVEMENTS			5
										F/EXISTING FACILTIY ON HAWN	Contingent Upon Contract		
HHL602	т	0	0	228,444.00	\$228,444.00	6/2/2023	6/2/2023	7/31/2027	KA WAIHONA O KA NA		Administrator	N	s
	•		0	220,11100	<i>\$220)</i>	0,2,2020	0, 2, 2020	,,01,202,		GRANT F/CAPACITY BLDG STATEWIDE			0
										ORGANIZATIONAL STRUCTURE &	Contingent Upon Contract		
HHL602	т	0	0	15,000.00	\$15,000.00	6/1/2023	6/1/2023	7/31/2027	OMKKCC; MAKU'U FAI		Administrator	N	s
		0	-	,000.00	+,0000.00	-, -, -020	-, -, -, -020	.,01,202,		GRANT F/PROJ IMPLEMENTATION			-
										STATEWIDE O MAKUU KE KAHUA	Contingent Upon Contract		
HHL602	т	0	0	100,000.00	\$100,000.00	6/1/2023	6/1/2023	7/31/2027	OMKKCC; MAKU'U FAI		Administrator	N	s
		0	-	100,000.00	<i><i>q</i>100,000.00</i>	3, 1, 2023	0, 1, 2023	.,01,202,			Contingent Upon Contract	1	-
HHL602	в	0	0	75,000.00	\$75,000.00	8/1/2023	8/1/2023	7/31/2025	AUSTIN, TSUTSUMI &	LAND SURVEYING SVCS - STATEWIDE	Administrator	N	S
		Ū		.,	, ,,	., _, _=====	., _,	, ==, =====	, , , , , , , , , , , , , , , , , , , ,	WAIMANALO SWER SYST		1	
1										IMPROVEMENTS - WAIMANALO	Contingent Upon Contract		
1		182,097.33	0	1,712,021.00	\$1,529,923.67	NTP	NTP	Ongoing	FUKUNAGA & ASSOCIA		Administrator	N	S
HHL602	ΤI							0.0				1	
HHL602	T	102,007.00								YORKTOWN BLDG REHABILITATION			
HHL602	T	102,037.55								YORKTOWN BLDG REHABILITATION F/TRADITIONL HSG,	Contingent Upon Contract		

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	<u><u>To</u></u>	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
										YORKTOWN BLDG REHABILITATION			
										F/TRADITIONL HSG,	Contingent Upon Contract		
HHL602	N	0	0	1,554,500.00	\$1,554,500.00	6/30/2023	6/30/2023	6/30/2025	R & D CONTRACTORS	KALELOA,EWA,OAHU	Administrator	N	S
										MGMT OF ENDANGERED PLANT			
										PRESERVES-KEALAKEHE N	Contingent Upon Contract		
HHL602	т	128,366.01	0	205,000.00	\$76,633.99	7/28/2023	7/28/2023	7/28/2025	HAWAII FOREST INDU	KONA,HAWAII	Administrator	N	S
										WAIEHU MAUKA LAND ACQUISITION	Contingent Upon Contract		
	А	13,146,432.35	0	93,868,417.03	\$80,721,984.68	9/5/2023	9/5/2023	9/4/2033	DDC3 LLC	& DEVELOPMENT	Administrator	N	S
										WAIEHU MAUKA LAND ACQUISITION	Contingent Upon Contract		
HHL602	т	0	0	1,261,154.97	\$1,261,154.97	9/5/2023	9/5/2023	9/4/2033	DDC3 LLC	& DEVELOPMENT	Administrator	N	S
										PROF ENGINEERING SVCS			
										F/NANAKULI SEWER SYST	Contingent Upon Contract		
HHL602	т	0	0	2,746,027.00	\$2,746,027.00	NTP	NTP		FUKUNAGA & ASSOCI	IMPROVEMENTS, NANAKULI OAHU	Administrator	N	S
										WEST OAHU SEWER IMPROVEMENTS			
										WAIANAE SUBDIVISION, WAIANAE	Contingent Upon Contract		
HHL602	с	859,573.56	0	2,716,476.00	\$1,856,902.44	NTP	NTP	Ongoing	ISLAND CONSTRUCTIO	-	Administrator	N	s
	1	,						, , , , , , , , , , , , , , , , , , ,					
										WEST OAHU SEWER IMPROVEMENTS			
										WAIANAE SUBDIVISION, WAIANAE	Contingent Upon Contract		
HHL602	с	0	0	4,502,840.00	\$4,502,840.00	NTP	NTP	Ongoing	ISLAND CONSTRUCTIO	-	Administrator	N	s
	-		-	.,,.	+ .,===,=					PROF ENGINEERING SVCS			-
										F/LALAMILO PHASE 2A #PS-23-LDD-	Contingent Upon Contract		
HHL602	т	30,216.10	0	999,997.00	\$969,780.90	8/23/2023	8/23/2023	8/22/2026	COMMUNITY PLANNII	007	Administrator	N	s
11112002	·	50,210.10	0	555,557.00	\$505,700.50	0/23/2023	0,23,2023	0,22,2020		DHHL EMERGENCY RENTAL &			5
										UTILITIES ASSISTANCE PROGRAMS	Contingent Upon Contract		
HHL602	N	575,000.00	0	5,000,000.00	\$4,425,000.00	8/31/2023	8/31/2023	12/31/2024	COUNCIL FOR NATIVE		Administrator	N	s
TITLOOZ		575,000.00	0	5,000,000.00	\$4,425,000.00	0/31/2023	0/31/2023	12/31/2024		WAIEHU KOU FENCING	Administrator		5
										IMPROVEMENTS, WAIMANLO OAHU	Contingent Upon Contract		
HHL602	т	400,059.25	0	421,120.00	\$21,060.75	9/19/2023	9/19/2023	3/16/2024	CAJUDOY CONSTRUCT	,	Administrator	N	s
TITLUUZ		400,039.23	0	421,120.00	\$21,000.75	5/15/2023	3/13/2023	3/10/2024	CAJODOT CONSTRUCT	GRDS MTNCE & CUSTODIAL SVCS-	Administrator	IN	3
										DHHL KEAUKAHA BEACH PARK &	Contingent Linen Contract		
HHL602	Б	8,333.33	_	100,000.00	\$91,666.67	10/1/2023	10/1/2023	0/20/2024	H & L SERVICES LLC	PUHI BAY HILO HI	Contingent Upon Contract Administrator	N	s
HHLOU2	Б	0,333.33	0	100,000.00	\$91,000.07	10/1/2025	10/1/2023	9/30/2024	H & L SERVICES LLC	REAL ESTATE APPRAISAL SVCS:	Administrator	IN	3
											Contineent Lines Contract		
		6 750 00	_	20,000,00	622 250 00	10/10/2022	10/10/2022	40/45/2025		OAHU,HAWAII,MAUI,MOLOKAI &	Contingent Upon Contract		c
HHL602	в	6,750.00	0	30,000.00	\$23,250.00	10/16/2023	10/16/2023	10/15/2025	KESAJI, THEODORE R.		Administrator	IN	5
	-	40.000.00		100 000 00	653 077 73	0/11/2022	0/11/2022	0/10/2024		DUE DILIGENCE SUPPORT, VARIOUS	Contingent Upon Contract	N	ç
HHL602	<u> </u>	46,922.28	0	100,000.00	\$53,077.72	9/11/2023	9/11/2023	9/10/2024	TOWILL, R. M. CORPO		Administrator	N	3
										REAL ESTATE APPRAISAL SVCS -	Contineent User Contract		
		_		10 000 00	610 000 00	11/1/2022	11/1/2022	10/24/2021		KAUAI,HAWAII - #DHHL PS ANNUAL	Contingent Upon Contract		c
HHL602	в	0	0	10,000.00	\$10,000.00	11/1/2023	11/1/2023	10/31/2024	ACM CONSULTANTS, I		Administrator	N	S
	-	464.076.77		F 44 000 FF	¢276 222 55	0/5/0005	0/5/2025	0/10/00000		KAWAIHAE WATER SYST OPS &	Contingent Upon Contract		6
HHL602	lt.	164,976.28	υ	541,299.50	\$376,323.22	8/5/2023	8/5/2023	8/4/2026	PURAL WATER SPECIA		Administrator	N	S
	-			700 055 55	4057 406					PUUKAPU NON POTABLE WATER	Contingent Upon Contract		-
HHL602	lt.	534,815.91	υ	792,255.39	\$257,439.48	NIP	NTP	Ongoing	PURAL WATER SPECIA	SYSTEM OPS & MAINT SVCS	Administrator	N	5
										DHHL DEVELOPING COMM			
										RESILIENCE F/MOLOKAI COASTAL	Contingent Upon Contract		l
HHL602	Т	81,658.53	0	203,490.85	\$121,832.32	10/16/2023	10/16/2023	10/15/2025	GROUP 70 INTERNATI	HOMESTEADS	Administrator	N	S
										WATER SUPPLE DEVELOPEMENT			
										ASSESSMENT FOR POTENTIAL	Contingent Upon Contract		
	Т	24,632.93		30,000.00	\$5,367.07	10/23/2023	10/23/2023	10/22/2024	TNWRE, INC.	ACQUISITION PARCELS	Administrator	N	lc.

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	<u>(M/A/O)</u>	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
										ENGINEERING & POST DESIGN SVCS			
										FOR LANAI RESIDENCE SUBDIVISION	Contingent Upon Contract		
	A	152,690.73	0	2,000,000.00	\$1,847,309.27	NTP	NTP	Ongoing	BOWERS + KUBOTA CO	PHASE 2B	Administrator	N	S
										MAUI LANI DEVELOPMENT	Contingent Upon Contract		
HHL602	т	9,946.23	0	30,000.00	\$20,053.77	11/13/2023	11/13/2023	11/13/2024	UNEMORI, WARREN S	PLANNING, WAILUKU, MAUI, HI	Administrator	N	S
										DESIGN OF STANDARIZED HSG	Contingent Upon Contract		
HHL602	т	294,595.37	0	331,413.00	\$36,817.63	11/21/2023	11/21/2023	11/22/2024	DESIGN PARTNERS IN	MODELS W/OPTIONS - STATEWIDE	Administrator	N	S
										DESIGN OF STANDARIZED HSG	Contingent Upon Contract		
HHL602	т	0	0	750,000.00	\$750,000.00	11/21/2023	11/21/2023	11/22/2024	DESIGN PARTNERS IN	MODELS W/OPTIONS - STATEWIDE	Administrator	N	S
										ACT 279(2022)LEGAL SVCS F/CPR	Contingent Upon Contract		
HHL602	т	286,598.04	0	980,000.00	\$693,401.96	11/3/2023	11/3/2023	11/2/2025	IMANAKA ASATO, LLL	MATTERS	Administrator	N	S
										RENOVATION PROJECT IN			
										PAUKUKALO - 773 KAWANANAKOA	Contingent Upon Contract		
HHL602	т	347,747.96	0	384,372.54	\$36,624.58	11/9/2023	11/9/2023	9/29/2024	NA KOA DEVELOPMEN	ST, WAILUKU MAUI	Administrator	N	S
										HEARING OFFICER FOR HHC			
										CONTESTED CASE HEARINGS -	Contingent Upon Contract		
HHL602	т	12,385.62	0	50,000.00	\$37,614.38	11/1/2023	11/1/2023	10/31/2025	KAAPU, DAVID BRUCE	STATEWIDE	Administrator	N	S
										DEMOLITION & NEW CONSTRUCTION			
										PROJ AT 81 OHUOHU ST., PANAEWA,	Contingent Upon Contract		
HHL602	т	149,000.00	0	496,665.00	\$347,665.00	12/1/2023	12/1/2023	9/29/2024	NA KOA DEVELOPMEN	чні	Administrator	N	S
										RENOVATION PROJ LALAMILO LOT	Contingent Upon Contract		
HHL602	т	25,239.60	0	84,132.00	\$58,892.40	12/1/2023	12/1/2023	9/29/2024	NA KOA DEVELOPMEN	#9, 66-155 ALANEO ST, KAMUELA,HI	Administrator	N	s
				-						RENOVATION PROJ AT LALAMILO LOT	Contingent Upon Contract		
HHL602	т	29,352.00	0	97,840.00	\$68,488.00	12/1/2023	12/1/2023	9/29/2024	NA KOA DEVELOPMEN	#16(66-1844 ALANEO ST)	Administrator	N	s
										RENOVATE TWO BEDROOM ONE			
										BATH HSE ON 74-5140 HALEOLONO	Contingent Upon Contract		
HHL602	т	145,709.00	0	291,418.00	\$145,709.00	1/9/2024	1/9/2024	9/29/2024	NA KOA DEVELOPMEN	PL,KAILUA KONA HI	Administrator	N	s
										IFB 24 HHL-009 KAUMANA			
										SUBDIVISION LOTIMPROVEMENTS -	Contingent Upon Contract		
HHL602	т	122,400.11	0	155,000.00	\$32,599.89	NTP	NTP	Ongoing	TOM'S TREE TRIMMIN	KAUMANA, E.HAWAII	Administrator	N	S
											Contingent Upon Contract		
HHL602	т	43,749.98	0	175,000.00	\$131,250.02	2/1/2024	2/1/2024	1/31/2025	ΝΟΗΟΡΑΡΑ ΗΑΨΑΙΙ, Ι	KA PAAKI FRAMEWORK ANALYSIS	Administrator	N	S
										PROF SVCS F/PREPARATION OF HUD			
										NATIVE HAWAIIAN HSG BLOCK	Contingent Upon Contract		
HHL602	N	375,649.03	0	2,000,000.00	\$1,624,350.97	3/6/2024	3/6/2024	3/5/2029	PBR HAWAII & ASSOC	IGRANT	Administrator	N	S
										KAMALANI CIVIL & TRAFFIC			
										ENGINEERING SVCS - KIHEI, MAUI	Contingent Upon Contract		
	А	84,285.24	0	153,565.00	\$69,279.76	3/25/2024	3/25/2024	3/24/2025	AUSTIN, TSUTSUMI &	HAWAII	Administrator	Ν	S
										HONOKAA TRAFFIC ENGINEERING	Contingent Upon Contract		
	А	0	0	110,000.00	\$110,000.00	4/1/2024	4/1/2024	3/31/2025	WILSON OKAMOTO CO	SVCS - HONOKAA,HI	Administrator	Ν	S
										OCEANIT ENGINEERING & PROJECT	Contingent Upon Contract		
HHL602	Р	1,421,369.94	0	3,885,163.00	\$2,463,793.06	1/31/2024	1/31/2024	1/30/2028	OCEANIT LABORATOR	MGMT CONSULTING	Administrator	Ν	S
										PROF SVCS RE: PLNG ASSISTANCE			
										F/NAHASDA FUNDED MULTI FAMILY	Contingent Upon Contract		
	N	128,434.35	0	2,000,000.00	\$1,871,565.65	3/1/2024	3/1/2024	2/27/2026	MUNEKIYO HIRAGA	UNITS &	Administrator	N	c

		F	requency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF			Aax Value	Balance	Executed	From	To	Entity	Contract Description	Monitored		E/L/P/C/G/S/*
			<u> </u>							HONOKAA EIS INFRASTRUCTURE	Contingent Upon Contract		
4	4	276,951.00 O	1	1,146,523.00	\$869,572.00	4/1/2024	4/1/2024	8/31/2025	TOWILL, R. M. CORPOI	MSTR PLN & COST ESTIMATES	Administrator	N	S
									,				
										HANAPEPE RESDENCE LOTS PHASE 2	Contingent Upon Contract		
	4	105,000.00 0		270,000.00	\$165,000.00	2/16/2024	2/16/2024	Ongoing	MARK DEVELOPMENT	SINGLE FAMILY HSG PROJ	Administrator	N	S
					+	_,,	_, ,			REPAIR & MAINT OF ST LIGHTS &			-
										SIGNS IN VARIOUS DHHL	Contingent Upon Contract		
HHL602	r I	143,607.02 0		399,750.00	\$256,142.98	5/1/2024	5/1/2024	4/30/2027	JOSHUA'S ELECTRICAL		Administrator	N	5
1112002	·	143,007.02 0		333,730.00	\$250,142.50	5/ 1/ 2024	5/1/2024	4/30/2027	JOSHON'S ELECTRICKE				5
										KAMALANI INC 2&3 PROF SURVEYING	Contingent Upon Contract		
	<u>,</u>	00		2,190,187.51	\$2,190,187.51	4/29/2024	4/29/2024	4/14/2027	ALICTINI TSUTSUMU 8.	&ENGINEERING SVCS MAUI, HAWAII	Administrator	N	c
'	•	00		2,190,187.51	\$2,190,187.51	4/29/2024	4/29/2024	4/14/2027		CONSTRUCTION MGMT SVCS	Administrator	IN	3
											Continuent line of Contract		
					40.054.074.04			a .		F/NAIWA AGRICULURAL SUBDIVISION			
1	۹	91,621.99 0	2	2,146,596.00	\$2,054,974.01	NIP	NTP	Ongoing	BOWERS + KUBOTA CO	& VARIOUS	Administrator	N	5
						- / . /	- /. /				Contingent Upon Contract		_
1	۹	0 0	2	2,000,000.00	\$2,000,000.00	5/1/2024	5/1/2024	4/30/2025	HAWAIIAN COMMUNI	CREDIT COUNSELING F/DHHL LESSEES		N	S
										EDUCATION & TRNG & RESEARCH	Contingent Upon Contract		
HHL602	Г	27,961.51 0		227,625.00	\$199,663.49	4/15/2024	4/15/2024	9/30/2026	OTOW, JUNE CONSUL	#PS-24-PO-001 - STATEWIDE	Administrator	N	S
										GRANTS FOR PROG SVCS & EXISITING	Contingent Upon Contract		
HHL602	4	228,090.00 O		456,180.00	\$228,090.00	6/1/2024	6/1/2024	7/31/2029	FIVE MOUNTAINS HAV	FACILITIES IN EXISTING HOMESTEADS	Administrator	N	S
										DHHL WAILUA MASTER PLAN & HRS	Contingent Upon Contract		
HHL602	4	0 0		499,999.00	\$499,999.00	8/1/2024	8/1/2024		GROUP 70 INTERNATIO	343 ENVIRONMENTAL ASSESSMENT	Administrator	N	S
										PROF SVCS F/PREP OF HUD NATIVE			
										HAWN HSG BLOCK GRANT ERR	Contingent Upon Contract		
нн1602 г	N	116,390.36 O	2	2,000,000.00	\$1,883,609.64	5/15/2024	5/15/2024	5/14/2027	GROUP 70 INTERNATIO		Administrator	N	S
		.,		,,	, ,,		-, -, -	-, , -		/			-
										GRANTS F/PROG SVCS & EXISTING	Contingent Upon Contract		
HHL602	<u>م</u>	107,600.00 0		215,200.00	\$107,600.00	6/1/2024	6/1/2024	7/31/2029	ΚΔΡΟΙ ΕΙ COMMUNITY	FACILITIES IN EXISTING HOMESTEADS		N	S
		207,000.000		213)200.00	<i>\</i>	0/ 1/ 202 1	0/1/2021	,,01,2025					0
										GRANTS F/PROG SVCS & EXISTING	Contingent Upon Contract		
HHL602	<u>,</u>	250,000.00 O		500,000.00	\$250,000.00	6/1/2024	6/1/2024	7/21/2027	AINA ALLIANCE	FACILITIES IN EXISTING HOMESTEADS		N	c
	`	230,000.00 0		300,000.00	\$230,000.00	0/1/2024	0/1/2024	7/31/2027		GRANTS F/PROG SVCS EXISTING	Administrator	IN	3
										FACILTIES AT EXISTING HOMESTEADS	Contingent Upon Contract		
HHL602		29,794.50 O		59,589.00	\$29,794.50	6/1/2024	6/1/2024	7/21/2020	KEAUKAHA PANAEWA		Administrator	N	c
	•	29,794.50 0		59,569.00	\$29,794.50	0/1/2024	0/1/2024	7/51/2029		GRANTS F/PROG SVCS EXISTING	Auministrator	N	3
											Continuent line of Contract		
					4500 000 00	c/1/2024	c /4 /2022 4	= /24 /2020		FACILITIES IN EXISTING HOMESTEADS			
HHL602	۹	00		500,000.00	\$500,000.00	6/1/2024	6/1/2024	//31/2029	MOLOKAI HOMESTEAI		Administrator	N	S
										GRANT IMPLEMENTATION SVCS			
										F/DEFENSE COMMUNITY	Contingent Upon Contract		
HHL602	4	1,200,000.00 O	1	1,500,000.00	\$300,000.00	6/1/2024	6/1/2024	12/31/2026	WAIMEA NUI COMMU	INFRASTRUCTURE PROG EMERG	Administrator	N	S
										GRANT F/PROJ IMPLEMENTATION			
										RECRUIT HIRE ON-BOARD & BLD	Contingent Upon Contract		
HHL602	r 🗌	100,000.00 O		200,000.00	\$100,000.00	6/1/2024	6/1/2024	7/31/2029	FIVE MOUNTAINS HAV	PATIENT PANEL	Administrator	N	S
T										GRANT F/PROJ IMPLEMENTATION			
I										KAPOLEI HERITAGE CTR NEW	Contingent Upon Contract		
	r	100,000.00 O		200,000.00	\$100,000.00	6/1/2024	6/1/2024	7/31/2029	KAPOLEI COMMUNITY	FACILITIES	Administrator	N	S
HHL602													
HHL602													
HHL602 .										GRANT F/PROJ IMPLEMENTATION	Contingent Upon Contract		

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	То	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
			<u></u>				1	<u></u>		GRANT F/COMMUNITY CAPACITY	1	1	<u></u>
										BLDG WHHAI CAPACITY BLDG -	Contingent Upon Contract		
HHL602	т	0	0	20,000.00	\$20,000.00	6/1/2024	6/1/2024	7/31/2029	WAIMEA HAWAIIAN H		Administrator	N	s
			0	20,000.00	\$20,000.00	0/ 1/ 202 1	0/1/2021	7,01/2023		GRANT FOR COMMUNITY CAPACITY	Contingent Upon Contract		0
HHL602	т	8,600.00	0	17,200.00	\$8,600.00	6/1/2024	6/1/2024	7/31/2029	WAIOHULI HAWAIIAN		Administrator	N	s
		0,000.000	0	17,200100	\$0,000.00	0/ 1/ 202 1	0/1/2021	,,01,2023		GRANT F/COMM CAPACITY BLDG -	Contingent Upon Contract		
HHL602	т	8,500.00	0	20,000.00	\$11,500.00	6/1/2024	6/1/2024	7/31/2029	FIVE MOUNTAINS HAV		Administrator	N	s
	·	0,500.000	0	20,000.00	<i><i><i>q</i>11,500.00</i></i>	0/ 1/ 202 1	0/1/2021	,,01,2023		GRANT F/COMMUNITY CAPACITY			0
										BLDG - KCDC STRATEGIC PLNG 2024 -	Contingent Upon Contract		
HHL602	т	10,000.00	0	20,000.00	\$10,000.00	6/1/2024	6/1/2024	7/31/2029	KAPOLEI COMMUNITY		Administrator	N	s
		10,000.000	0	20,000,000	<i>\$10,000.00</i>	0/ 1/ 202 1	0/1/2021	,,01,2023		GRANT F/COMM CAPACITY BLDG -			0
										KPCA/KPFA CAPACITY BLDG -	Contingent Upon Contract		
HHL602	т	10,000.00	0	20,000.00	\$10,000.00	6/1/2024	6/1/2024	7/31/2029	ΚΕΛΙΙΚΑΗΑ ΡΑΝΙΑΕΊΛ/Α	KEUAUKAH-PANAEWA	Administrator	N	ç
1112002		10,000.00	0	20,000.00	\$10,000.00	0/1/2024	0/1/2024	7/31/2023		GRANTS F/EXISITING PROG & SVCS IN	Administrator	IN I	5
										EXISITING HOMESTEADS - KEOKEA	Contingent Upon Contract		
HHL602		48,271.00	0	96,542.00	\$48,271.00	6/1/2024	6/1/2024	7/21/2020	KEOKEA HOMESTEAD		Administrator	N	c
111202	~	40,271.00	0	90,342.00	Ş46,271.0U	0/1/2024	0/1/2024	//51/2029	KLOKEA HOIVIESTEAD	GRANT F/COMMUNITY CAPACITY	Auministrator	IN	3
										BLDG - PROJ HUI MANA - LAIOPUA	Contingent Linen Contract		
HHL602	-	10,000.00		20,000.00	\$10,000.00	6/1/2024	6/1/2024	7/24/2020	LA'I'OPUA 2020		Contingent Upon Contract		s
IHLOUZ	-	10,000.00	0	20,000.00	\$10,000.00	6/1/2024	6/1/2024	//31/2029	LA I UPUA 2020		Administrator	N	3
										GRANTS F/COMM CAPACITY BLDG -	Continuent lines Contract		
	-	40.000.00			440.000.00	c/1/2021	c / c / c / c c c	= /24 /2020		KEEPERS OF THE FLAME - NANAKULI	Contingent Upon Contract		
HHL602	T	10,000.00	0	20,000.00	\$10,000.00	6/1/2024	6/1/2024	7/31/2029	PRINCESS KAHANU ES	ОАНИН	Administrator	N	S
			-							ROYAL KUNIA PHASE 2 RESIDENTIAL	Contingent Upon Contract		
HHL602	Т	9,500.00	0	12,000.00	\$2,500.00	6/6/2024	6/6/2024	6/6/2025	CBRE, INC.	APPRAISALS WAIPAHU OAHU HI	Administrator	N	S
										KAULUOKAHAI MSTR PLNNED			
										COMMUNITY - KAPOLEI OAHU HI -	Contingent Upon Contract		
	A	120,477.00	0	140,813,000.00	\$140,692,523.00	6/10/2024	6/10/2024	Ongoing	GENTRY KAPOLEI DEV		Administrator	N	S
										KAULUOKAHAI MSTR PLNNED			
										COMMUNITY - KAPOLEI OAHU HI -	Contingent Upon Contract		
HHL602	Т	0	0	11,382,000.00	\$11,382,000.00	6/10/2024	6/10/2024	Ongoing	GENTRY KAPOLEI DEV		Administrator	N	S
										CONSRUCTION MGMT SVCS			
										F/PAPAKOLEA SEWER IMPROV PHSE	Contingent Upon Contract		
HHL602	Т	0	0	1,500,000.00	\$1,500,000.00	NTP	NTP		LIMTIACO CONSULTIN	2A & VAR PAPAKOLEA	Administrator	N	S
										GRANTS F/COMMUNITY BLDG	Contingent Upon Contract		
HHL602	Т	10,000.00	0	20,000.00	\$10,000.00	6/1/2024	6/1/2024	7/31/2029	HUI ALOHA PU'UKAPU		Administrator	Ν	S
										GRANT F/PROJ IMPLEMENTATIONS			
										COMM GRAZING PROG #RFP 24 HHL	Contingent Upon Contract		
HHL602	Т	100,000.00	0	200,000.00	\$100,000.00	6/1/2024	6/1/2024	7/31/2029	HUI ALOHA PU'UKAPU	003	Administrator	N	S
Т										GRANTS F/PROGRAMS SVCS,			
										EXISTING FACILITIES ON EXISTING	Contingent Upon Contract		
HHL602	А	0	0	210,063.00	\$210,063.00	6/1/2024	6/1/2024	7/31/2029	WAIMANALO HAWAII.	HOMESTDS	Administrator	N	S
										KEOKEA-WAIOHULI DEVELOPMENT	Contingent Upon Contract		
HHL602	с	0	0	16,144,365.00	\$16,144,365.00	NTP	NTP		ALPHA INC.	PHASE 2B - MAUI,HI	Administrator	N	S
										NAIWA AGRICULTURAL	Contingent Upon Contract		
	А	0	0	6,000,000.00	\$6,000,000.00	NTP	NTP		GOODFELLOW BROS.,	SUBDIVISIONS SITE	Administrator	N	S
					•				,	NAIWA AGRICULTURAL	Contingent Upon Contract		
1111 CO2	с	0	0	3,855,635.00	\$3,855,635.00	NTP	NTP		GOODFELLOW BROS.,	SUBDIVISIONS SITE	Administrator	N	S
HHL602		-		, ,		i	i		1	NAIWA AGRICULTURAL	Contingent Upon Contract		
HL602										INAIWA AGRICOLI ORAL	Contingent opon contract		

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
										ENGINEERING SERVICES FOR			
										WAIMANALO RESIDENTIAL &	Contingent Upon Contract		
HHL602	с	0	0	520,027.00	\$520,027.00	NTP	NTP		LIMTIACO CONSULTIN	SUBSISTENCE	Administrator	N	s
	-	-	-		+/					ENGINEERING SERVICES FOR			
										WAIMANALO RESIDENTIAL &	Contingent Upon Contract		
HHL602	т	0	0	1,750,000.00	\$1,750,000.00	NTD	NTP		LIMTIACO CONSULTIN		Administrator	N	c
TITLUUZ		0	0	1,730,000.00	\$1,750,000.00	INTE			LINITIACO CONSOLTIN	ENGINEERING SERVICES FOR	Administrator	IN	3
										WAIMANALO RESIDENTIAL &	Contingent Linen Contract		
HHL602	-	0	_	1 276 767 20	61 276 767 20	NTD	NTP		LIMTIACO CONSULTIN		Contingent Upon Contract	N	c
HHLOUZ	1	0	0	1,276,767.39	\$1,276,767.39	INTP	NIP		LINTIACO CONSOLTIN		Administrator	IN	3
										PROF ENGINEERING SVCS F/DHHL			
			_							KAPOLEI OFC & NEIGHBOR ISLAND	Contingent Upon Contract		_
HHL602	A	0	0	2,500,000.00	\$2,500,000.00	NTP	NTP		HAWAII ENGINEERING		Administrator	N	S
										PROF ENGINEERING SVCS F/DHHL			
										KAPOLEI OFC & NEIGHBOR ISLAND	Contingent Upon Contract		
HHL602	A	0	0	1,562,427.00	\$1,562,427.00	NTP	NTP		HAWAII ENGINEERING		Administrator	Ν	S
										PROF ENGINEERING SVCS F/DHHL			
										KAPOLEI OFC & NEIGHBOR ISLAND	Contingent Upon Contract		
HHL602	В	0	0	515,000.00	\$515,000.00	NTP	NTP		HAWAII ENGINEERING	DIST OFC	Administrator	N	S
										PROF ENGINEERING SVCS F/DHHL			
										KAPOLEI OFC & NEIGHBOR ISLAND	Contingent Upon Contract		
HHL602	в	0	0	22,573.00	\$22,573.00	NTP	NTP		HAWAII ENGINEERING	DIST OFC	Administrator	N	S
			-										-
										KALAHEOM HILLSIDE TOPOGRAPHY	Contingent Upon Contract		
HHL602	т	3,000.00	0	43,446.00	\$40,446.00				TOWILL R M CORPO	SURVEY - KAILUA, OAHU,HI	Administrator	N	s
11112002		3,000.00	0	+3,++0.00	Ş40,440.00				TOWIEL, N. M. CONTO	KALAHEO HILLSIDE PRELIMINARY			5
										GEOTECHNICAL	Contingent Linen Contract		
	-	0	_	02 (72 00	¢02 (72 00						Contingent Upon Contract		c
HHL602	1	0	0	92,672.00	\$92,672.00				GEOLABS, INC.	EXPLORATION, KAILUA, OAHU	Administrator	N	5
										KAMALANI PROJ WELL SITE CWRM			
			_							REPORTING & WELL PARAMETERS -	Contingent Upon Contract		
HHL602	Т	682.17	0	5,063.85	\$4,381.68				PURAL WATER SPECIA		Administrator	N	S
										BROADBAND WEBSITE DESIGN FOR	Contingent Upon Contract		
HHL602	Р	5,985.60	0	192,394.69	\$186,409.09				IQ PR, INC.	DHHL - STATEWIDE	Administrator	Ν	S
										WAIMEA NUI REGIONAL PLAN &	Contingent Upon Contract		
HHL602	Т	12,000.00	0	150,000.00	\$138,000.00	10/14/2024	10/14/2024	10/13/2026	TOWNSCAPE, INC.	MAKUU REGIONAL PLAN UPDATES	Administrator	N	S
										KAMALANI INCREMENTS 2 AND 3,	Contingent Upon Contract		
HHL602	т	17,982.00	0	35,122,129.00	\$35,104,147.00	6/20/2024	6/20/2024		GENTRY MAUI DEVELO	KIHEI MAI	Administrator	N	S
										LIHUE WATER SYST ASSESSMENTS -	Contingent Upon Contract		
HHL602	т	0	0	188,000.00	\$188,000.00	9/26/2024	9/26/2024		TOWILL, R. M. CORPO		Administrator	N	s
					. ,				,	DUE DILIGENCE OF THE LIHUE	Contingent Upon Contract	1	
HHL602	т	0	0	70,000.00	\$70,000.00	11/1/2024	11/1/2024	10/31/2025	TOWILL, R. M. CORPO	WASTEWATER SYSTEM KAUAI HI	Administrator	N	s
			-	. 5,000.50	+: 5,000.00	, -, -, -024	, 1, 2024	, 01, 2020				1	-
										FIT STUDIES FOR KALAHEO AND KS	Contingent Upon Contract		
HHL602	т	0	0	10,000.00	\$10,000.00	11/1/2024	11/1/2024	10/21/2025	DESIGN PARTNERS IN	MARINA LOT 10 PROPERTY OAHU HI	Administrator	N	ς
TITLOUZ	-	0	<u> </u>	10,000.00	\$10,000.00	11/1/2024	11/1/2024	10/31/2023	DESIGN FAILINERS IN			IN .	5
											Contingent Upon Contract		
	L	-		25 600 65	60F 600 55					GROVE FARM ISENBERG PARCEL	Contingent Upon Contract		c
HHL602		0	0	25,600.00	\$25,600.00				ESAKI SURVEYING ANI		Administrator	N	5
										SPECIALIZED REPAIR WORK F/THE			
										DHHL MOLOKAI WTR SYST - MOLOKA			
HHL602	Т	0	0	94,400.00	\$94,400.00				PACIFIC ELECTRO-MEC	Н	Administrator	Ν	S

Department of Hawaiian Home Lands Capital Improvements Program (CIP) Requests

	Prog ID		Senate	Rep.				
Prog ID	<u>Priority</u>	Dept-Wide Priority	<u>District</u>	<u>District</u>	Project Title	MOF	<u>FY26 \$\$\$</u>	FY27 \$\$\$
HHL 602	1	1	0	0	Lump Sum Hawaiian Home Lands Lot Development, Statewide	С	\$441,860,000	\$186,000,000
					Lump Sum R&M Hawaiian Home Lands Existing Infrastructure,			
HHL 602	1	1	0	0	Statewide	С	\$50,888,000	\$32,971,000

Table 15

Department of Hawaiian Home Lands CIP Lapses

	Act/Year of			Lapse Amount	
Prog	ID Appropriation	Project Title	MOF	<u>\$\$\$\$</u>	Reason
	None				

Program ID	Sub-Org Code Name	Objective
HHL625AO	310000000 HHL	https://dhhl.hawaii.gov/dhhl/dhhl-organizational-chart/
HHL625AO	3101000000 OfcOfChairmn	
HHL625AO	3102000000 PlanningOfc	
HHL625AO	310300000 AdminSvcsOfc	
HHL625AO	3103010000 Pers Stf	
HHL625AO	3103020000 Budget&PgmEvalStf	
HHL625AO	3103030000 Info&COmmSysStf	
HHL625AO	3103040000 ContractSvcsStf	
HHL625AO	3103050000 ClericalSvcsStf	
HHL625AO	3104000000 FiscalOfc	
HHL625AO	3104010000 AccountingStf	
HHL625AO	3104020000 FiscalSvcsStf	
HHL625AO	3104030000 Sys&InternalCntlStf	
HHL625AO	3104500000 HmstdSvcsDiv	
HHL625AO	3105010000 HomsteadApplBr	
HHL625AO	3105020000 ClericalSvcsStf	
HHL625AO	3105030000 DistrictOperationsBr	
HHL625AO	3105030100 EastHwaiiDistOfc	
HHL625AO	3105030200 MauiDistrictOffice	
HHL625AO	3105030300 MolokaiDistrictOfc	
HHL625AO	3105030400 OahuDistrictOfc	
HHL625AO	3105030500 KauaiDistrictOfc	
HHL625AO	3105030600 WestHawaiiDistOfc	

Table 17

Year of Change	
FY26/FY27	Description of Change
	PN 00102951, Project Manager II relocated from the Office of the Chairman to Master Planned Community Branch
FY24/FY25	eff. 05/10/2024

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Department of Hawaiian Home Lands Administration Package Bills

					Budget for		Dates of	Initiative			Plan for
					OCE (Other					Is This A New Initiative Or An	contiuation of
		Amount	FTE	Budget for	<u>Than</u>	Budget for				Enhancement To An Existing	initiative (if
Prog ID	Fiscal Impact	Requested	Requested	<u>Personnel</u>	Contracts)	Contracts	From	<u>To</u>	Initiative Description	Initiative/Program	applicable)
				DHHL ha	as no Admin P	ackage Bills wit	h Fiscal imp	oacts.			

Department of Hawaiian Home Lands Previous Specific Appropriation Bills

					Budget for		Dates of	Initiative			Plan for
					OCE (Other					Is This A New Initiative Or An	contiuation of
	Appropriating	Amount	FTE	Budget for	<u>Than</u>	Budget for				Enhancement To An Existing	initiative (if
Prog ID	<u>Act</u>	<u>Allotted</u>	<u>Allotted</u>	<u>Personnel</u>	Contracts)	Contracts	<u>From</u>	<u>To</u>	Initiative Description	Initiative/Program	applicable)
	Act 279, SLH										
	2022 as										
	amended by										
	Act 125, SLH										
HHL	2024		None								

Department of Hawaiian Home Lands Positions that are being paid higher than the salaries authorized as of November 30, 2024

														Course of		
														Source of		
														Funding		Person
												I		(cost		who
				-								Occupied	Legal Authority	element		approved
		Position		Exempt			- /-			Budgeted	Actual Salary		for Salary	and		salary
Prog ID	Sub-Org	Number	Position Title	<u>(Y/N)</u>	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Amount	Last Paid	Hire (Y/N)	Increase	ProgID)	Date of Approval	increase
HHL625AO		102452	Homestead Housing Spclt VI	Y	SRNA(26)	13	Р	A	1	\$ 67,200	\$ 145,116	N	Sec 202B,HHCA		6/29/2023	8 K. Watson
HHL625AO		102451	Homestead Housing Specialist V	Y	SRNA(24)	13	P	А	1	\$ 62,136	\$ 145,116	N	Sec 202B,HHCA		6/29/2023	8 K. Watson
HHL625AO			Homestead Hsng Specialist V	· Y	SRNA(24)	13		Δ	1	\$ 68,196			Sec 202B,HHCA			K. Watson
HHL625AO			01	Y	SRNA(26)	13		A		\$ 83,004	\$ 145,116		Sec 202B.HHCA			K. Watson
HHL625AO			Hhl Executive Assistant	Y	SRNA(31)	73		A		\$ 109,112			Sec 202B,HHCA			K. Watson
HHL625AO		117158	HHL Compliance Ofcr Assistant	Y	SRNA(18)	13		A		\$ 65,567	\$ 124,308		Sec 202B,HHCA			K. Watson
			HHL Finance and Development		. ,					. ,			,			
HHL625AO		102953	Specialist	Y	SRNA(28)	73	Р	А	1	\$ 109,752	\$ 136,428	N	Sec 202B,HHCA		11/1/2023	K. Watson
HHL625AO		100438	HHL Development Officer	Y	SRNA(28)	73	Р	A	1	\$ 83,388	\$ 105,108	N	Sec 202B,HHCA		3/18/2024	K. Watson
HHL625AO		28956	Departmental HR Officer	N	EM-03	35	Р	A	1	\$ 88,896	\$ 114,616	N	Sec 202B, HHCA		12/1/2022	2 W. Aila
			Homestead District Operations													
HHL625AO		38167	Manager	N	EM-05	35	Р	A	1	\$ 105,900	\$ 135,312	N	Sec 202B, HHCA		10/16/2024	K. Watson
HHL625AO		102385	HHL Program Planning Manager	Y	SRNA(28)	73	Р	А	1	\$ 73,836	\$ 105,516	Ν	Sec 202B, HHCA		11/1/2023	3 W. Aila
HHL625AO		102436	HHL Project Manager II	Y	SRNA(26)	73	Р	A	1	\$ 89,760	\$ 97,212	Ν	Sec 202B, HHCA		5/1/2023	8 W. Aila
HHL625AO		102946	HHL Management Analyst	Y	SRNA(24)	73	Р	A	1	\$ 65,664	\$ 86,376	Ν	Sec 202B, HHCA		8/1/2024	K. Watson
HHL625AO			NAHASDA Govt Relations Pgrm Mgr	Y	SRNA(28)	73		N	1	\$ 111,446			Sec 202B, HHCA		7/1/2024	K. Watson
HHL625AO		120444	NAHASDA Assistant Manager	Y	SRNA(26)	73	Т	Ν	1	\$ 93,804	\$ 109,308	N	Sec 202B, HHCA		4/16/2024	K. Watson
			NAHASDA Govt Relations Program													
HHL625AO		124282	Spclt	Y	SRNA(24)	73	Т	Ν	1	\$ 78,217	\$ 93,852	N	Sec 202B, HHCA		7/1/2024	k. Watson
HHL625AO			NAHASDA Mortgage Loan Specialist	Y	SRNA(20)	13		N		\$ 74,124			Sec 202B, HHCA			K. Watson
HHL625AO		122363	HHL Planner V	Y	SRNA(24)	13	Р	A	1	\$ 68,556	\$ 83,064	N	Sec 202B, HHCA		6/3/2024	K. Watson
HHL625AO		122146	HHL Homestead District Supervisor	Y	SRNA(22)	13	Р	А	1	\$ 65,916	\$ 110,004	N	Sec 202B, HHCA		7/1/2024	I K. Watson

Department of Hawaiian Home Lands Positions that are authorized to telework as of November 30, 2024

Prog ID	<u>Sub-Org</u>	Position Number	Position Title	Exempt (Y/N)	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	<u>Telework</u> <u>Designation</u> (full time or <u>hybrid)</u>	<u>Number</u> of Telework Days a Week	<u>Reason for</u> <u>Telework</u>	<u>Process to</u> Evaluate Job Performance
HHL625AO		28002	Accountant V	N	24	23	D	А	1	\$83,388	\$89,820	N	Hybrid	2		Bi-monthly
HHL025AU		28903		N	24	23	٢	А	1	\$83,388	\$89,820	IN	пурпа	2		report Bi-monthly
HHL625AO		38090	Accountant III	N	20	13	Р	А	1	\$56,560	\$65,664	N	Hybrid	2		report
11112023/10		30050			20	15		~	-	\$30,300			Публа	-		Bi-monthly
HHL625AO		13310	Account Clerk III	N	11	3	Р	A	1	\$44,760	\$47,004	N	Hybrid	2		report
										. ,	,		,			Bi-monthly
HHL625AO		100533	Account Clerk III	N	11	3	Р	A	1	\$43,068	\$45,216	N	Hybrid	2		report
																Bi-monthly
HHL625AO		23718	Account Clerk IV	N	13	3	Р	A	1	\$44,760	\$47,004	N	Hybrid	2		report
																Bi-monthly
HHL625AO		38089	Accountant III	N	20	13	Р	A	1	\$63 <i>,</i> 384	\$65,664	N	Hybrid	2		report
							_									Bi-monthly
HHL625AO		8106	Secretary II	N	12	63	Р	A	1	\$59,508	\$64,404	N	Hybrid	2		report
HHL625AO		24404	Account Clerk IV	N	13	2	Р	А	1	\$56,676	\$59,508	N	Hybrid	2		Bi-monthly
HHL025AU		34494		IN	13	3	٢	А	1	\$20,070	\$59,508	IN	пурпа	2	-	report Bi-monthly
HHL625AO		122531	Legal Assistant III	N	20	13	Р	А	1	\$65,916	\$71,016	N	Hybrid	2		report
											, , , , , , , , , , , , , , , , , , , ,					Bi-monthly
HHL625AO		28956	DHRO	N	EM-03	35	Р	A	1	\$88,896	\$114,816	N	Hybrid	1		report
-																Bi-monthly
HHL625AO		38083	Planning Program Manager	N	EM-05	35	Р	A	1	\$134,400	\$140,688	N	Hybrid	2		report
																Bi-monthly
HHL625AO		120447	Planner V	N	24	13	Р	A	1	\$62,136	\$71,016	N	Hybrid	2		report
																Bi-monthly
HHL625AO		122363	HHL Planner V-GIS	Y	SRNA(24)	13	Р	A	1	\$68,556	\$83,064	N	Hybrid	2		report
		400054		.,	(24)	10				606 740	<u> </u>					Bi-monthly
HHL625AO		102954	HHL Grants Specialist	Y	SRNA(24)	13	Р	A	1	\$86,712	\$88,820	N	Hybrid	2		report Bi-monthly
HHL625AO		111060	HHL Program Specialist	Y	SRNA(24)	13	D	А	1	\$68,556	\$65,664	N	Hybrid	2		report
TITLOZJAU		111000			JINNA(24)	15	'	^	1	200,330	ş05,004	IN .	пурпа	2		Bi-monthly
HHL625AO		124428	NAHASDA Planner V	Y	SRNA(24)	13	т	N	1	\$79,872	\$76,788	N	Hybrid	2		report
		124420			5. (14) ((2 -4)	15			- 1	<i>, , , , , , , , , , , , , , , , , , , </i>	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>		,610	2	1	Bi-monthly
HHL625AO		100485	HHL Office Assistant V	Y	SRNA(12)	3	Р	A	1	\$40,716	\$42,756	N	Hybrid	1		report

								Mastings	Training		Cost Paid	
		Position					Full Agenda	Meetings Attended	Training Sessions	Total Cost	by State or Other	Final Report
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Sessions Y/N?	of Trip	Entity?	of Travel Y/N?
		20160		4/27/2024						\$ 859.81	\$ 307.29	
HHL625 HHL625			Planner V Planner V	1/27/2024 18-Feb		Keanae-Wailuanui-Hana Beneficiary Wkshps Kahikinui Mtg w/DHHL Lessee's	У	у	y n	\$ 859.81 \$ 346.29	\$ 307.29 \$ 265.44	У
HHL025	-	38100	Planner V	18-FED	18-Feb	Lahaina Commty outreach w/Maui County &	У	У	n	\$ 340.29	Ş 205.44	У
HHL625		38160	Planner V	27-Feb	27-Feb	public to provide updates re Leialii	у	у	n	\$ 293.18	\$ 249.18	у
						HHL Commission Mtg (Maui) to present Planning						
HHL625		38160	Planner V	18-Mar	19-Mar	submittals to Commissioners and public; Q&A	у	у	n	\$ 1,079.73	\$ 365.80	У
						Kahikinui site visit & update mtg w/commty						
HHL625	-	38160	Planner V	9-May	9-May	leaders	У	У	n	\$ 235.60	\$ 191.60	У
						King's Landing proj site visit; attend Kona HHL						
HHL625			Planner V	19-May		Commission Mtg w/staff to present submittals	У	у	n		\$ 147.53	У
HHL625		38160	Planner V	22-May	23-May	attend Hawaii Energy Conference (Maui)	у	у	у	\$ 1,450.08	\$ 1,069.78	у
HHL625		38160	Planner V	12-Jun	13-Jun	King's Landing consultation mtg w/consultant & beneficiaries	v	v	n	\$ 446.51	\$ 197.20	v
						Kahikinui Kuleana wkshp Mtg w/commty leaders	í	ľ				<i>'</i>
HHL625		38160	Planner V	30-Jun	30-Jun	re Broadband	у	y	y	\$ 259.50	\$ 176.85	у
HHL625		38160	Planner V	5-Jul	5-Jul	Commty mtg re: Leialii Parkway	у	у	n	\$ 228.12	\$ 165.69	у
HHL625		38160	Planner V	4-Aug	4-Aug	Kahikinui Kuleana wkshp Mtg w/commty leaders	y	y	y	\$ 233.19	\$ 415.04	у
						Hilo/Ka'u HI Isle Plan Update BC Mtg; proj site						
HHL625		38160	Planner V	6-Aug	8-Aug	visits	у	у	n	\$ 405.54	\$ 138.04	у
HHL625		38160	Planner V	11-Aug	11-Aug	Kahikinui Kuleana wkshp Mtg w/commty leaders	у	у	у	\$ 310.30	\$ 228.45	у
HHL625		38160	Planner V	25-Aug	25-Aug	Kahikinui Kuleana wkshp Mtg w/commty leaders	y	v	y	\$ 314.90	\$ 233.05	y
HHL625		38160	Planner V	11-Sep	13-Sep	attend HCPO 2024 Conference at Kona	y	y	y y	\$ 1,023.53	\$ 663.53	y
HHL625		38160	Planner V	17-Sep	19-Sep	attend CNHA 2024 Conference at Kona	у	у	у	\$ 659.25	\$ 451.75	у
HHL625		38160	Planner V	26-Sep	26-Sep	So. Kohala Partnership Mtg	у	у	n	\$ 201.19	\$ 156.19	у
						HHL Commission Mtg (Hilo) to present Planning						
HHL625		38160	Planner V	21-Oct	22-Oct	submittals to Commissioners and public; Q&A	у	у	n	\$ 673.42	\$ 312.04	у
						Geothermal Symposium (Kona) w/global native						
HHL625			Planner V	25-Oct		leaders	У	у	у	\$ 521.14		У
HHL625		38160	Planner V	2-Nov	2-Nov	Orientation for Makuu/Honomu Ag lessees	У	У	У	\$ 304.56	\$ 222.71	У
						HHL Commission Mtg (Maui) to present Planning						
HHL625			Planner V	17-Nov		submittals to Commissioners and public; Q&A	у	у	n	\$ 1,151.76		У
HHL625		38160	Planner V	23-Nov	23-Nov	Orientation for Makuu/Honomu Ag lessees to Wash. DC w/DHHL Chair to attend NAIHC 2024	У	У	у	\$ 304.56	\$ 222.71	У
HHL625		102954	Grants Program Specialist	3-Feb	11-Feb	Legislative Conference	у	у	у	\$ 3,449.31	\$ 1,156.60	у
		102054	Grants Program Specialist	24-Feb	2 Маг	Neighborworks Training Symposium (San Francisco) 2/26-3/1				ć F 462.97	¢ 2.072.00	
HHL625 HHL625			GIS Specialist	24-Feb 15-Jul		2024 ESRI Conference 7/16-19 (San Diego)	y V	y V	y V	\$ 5,462.87 \$ 2,632.33	\$ 2,972.00	y V
HHL625	<u> </u>		GIS Specialist	6-Aug		HI Isle Plan Update BC Mtg w/staff (Hilo)	y V	y V	y n	\$ 2,032.33	\$ 287.28	y V
HHL625			GIS Specialist	14-Aug		HI Isle Plan Update BC Mtg w/staff	y	y	n	\$ 366.28	\$ 218.78	y v
						HHL Leadership Convention presented by SCHHA		ľ				<u> </u>
HHL625			Planning Program Manager	13-Jan		(Maui)	у	у	у	\$ 311.03		у
HHL625	ļ		Planning Program Manager	28-Jan		E Maui Consultation Mtg w/beneficiaries	у	у	n	\$ 285.56	\$ 225.21	У
HHL625		38003	Planning Program Manager	15-Feb	15-Feb	Ualapue Group Mtg w/commty (Molokai)	у	У	n	\$ 272.00	\$ 228.00	у

HHL625	38003	Planning Program Manager	18-Feb	18-Feb	Kahikinui Lessee Mtg (Maui)	у у	n	\$ 202.29	\$ 141.94	у
					Ualapue Group Mtg w/commty & site visits					
HHL625	38003	Planning Program Manager	13-Mar	14-Mar	(Molokai)	у у	n	\$ 715.98	\$ 228.00	у
					UUU Commission Mtg (Maui) to present Diapping					
HHL625	28002	Planning Program Managor	18-Mar	10 Mar	HHL Commission Mtg (Maui) to present Planning submittals to Commissioners and public; Q&A	., .,	n	\$ 825.68	\$ 157.04	
HHL625		Planning Program Manager Planning Program Manager	25-Mar		Molokai Vet Ctr BC Mtg	y y	n	\$ 756.59	\$ 228.00	y V
HHL625		Planning Program Manager	23-Mar		West Maui Temp Housing Assistance Mtg	y y	n	\$ 326.19	\$ 282.19	y V
11112025	56005		27 10101	27 10101	Ualapue Group Mtg w/commty & site visits	y y		Ş 520.15	Ş 202.15	у
HHL625	38003	Planning Program Manager	4-Apr	5-Apr	(Molokai)	v v	n	\$ 652.28	\$ 228.00	v
HHL625		Planning Program Manager	13-Apr		Wakiu Master Plan Wkshp (Maui)	, , , , , , , , , , , , , , , , , , ,	v	\$ 294.05	\$ 233.70	v
			- F		attend DLNR-CWRM IFS public fact finding Mtg re:	, , , , , , , , , , , , , , , , , , ,	<i>'</i>			,
HHL625	38003	Planning Program Manager	18-Apr	19-Apr	Waikoloa Hydrologic Unit (Kona)	v v	n	\$ 678.10	\$ 234.55	v
					HHL Commission Mtg (Molokai) to present	, i				,
					Planning submittals to Commissioners and public;					
HHL625	38003	Planning Program Manager	22-Apr	23-Apr	Q&A	у у	n	\$ 836.23	\$ 387.00	у
					Kalaupapa site visit & Mtg w/Nat'l Park Srvc re:					
HHL625	38003	Planning Program Manager	24-Apr	24-Apr	DHHL Lands	у у	n	\$ 129.00	\$ 85.00	У
HHL625	38003	Planning Program Manager	9-May	9-May	Laiopua Project site visits (Kona)	у у	n	\$ 171.68	\$ 127.68	У
					Kings Landing proj site visit; HHL Commission Mtg					
HHL625	38003	Planning Program Manager	19-May	21-May	(Hilo/Kona)	у у	n	\$ 1,365.12	\$ 531.12	У
					Kings Landing proj site visit & BC Mtg					
HHL625	38003	Planning Program Manager	12-Jun	13-Jun	w/consultants/public (Hilo)	у у	n	\$ 513.29	\$ 274.70	у
					Pulehunui proj site visit & Maui DWS Mtg re:					
HHL625	38003	Planning Program Manager	17-Jul	17-Jul	Waiehu-Mauka	у у	n	\$ 201.19	\$ 156.19	у
					attend Kona Water Rountable Mtg; DHHL proj site					
HHL625	38003	Planning Program Manager	14-Nov	14-Nov	visits	у у	n	\$ 191.71	\$ 146.71	у
HHL625	38003	Planning Program Manager	16-Nov	16-Nov	attend Aina Mauna Advisory Council Mtg (Hilo)	у у	n	\$ 274.53	\$ 213.18	У
					HHL Commission Mtg (Maui) to present Planning					
HHL625	38003	Planning Program Manager	18-Nov	18-Nov	submittals to Commissioners and public; Q&A	у у	n	\$ 298.04	\$ 253.04	у
					HHL Commission Mtg (Maui) to present Planning					
HHL625		Water Specialist	18-Mar		submittals to Commissioners and public; Q&A	у у	n	\$ 837.47		У
HHL625		Water Specialist	21-Mar		Kauai Water Use Dev Plan Update Mtg	у у	n	\$ 266.29 \$ 269.80	\$ 152.29	у
HHL625	111868	Water Specialist	28-Mar	29-Mar	Kauai Water Use Dev Plan Update Mtg	у у	n	\$ 269.80	\$ 133.30	У
HHL625	111000	Water Specialist	10 4 mm	10 4	Nohopapa Commty Mtg; West HI Isle Team Mtg (Kona)		-	\$ 349.54	¢ 100 FA	
HHL625		Water Specialist	18-Apr 22-Apr		HHL Commission Meeting (Molokai)	y y	n m	\$ 677.23	\$ 166.54 \$ 228.00	У
HHL025	111808		22-Apr	Z3-Apr		у у	n	\$ 077.23	\$ 228.00	У
					HHL Commission Mtg (Kona) to present Planning					
HHL625	111868	Water Specialist	20-May	21-May	submittals to Commissioners and public; Q&A	v v	n	\$ 453.78	\$ 270.78	v
11112025	111000		20 10109	21 10109	Ka'u/Puna site visits to water filling statins of	y y		Ş 433.70	\$ 270.70	у
HHL625	111868	Water Specialist	27-Jun	27-lun	Phase-1 Ka'u WSI	v v	n	\$ 204.94	\$ 160.94	v
1112025	111000		27 5011	27 501	Pulehunui proj site visit & Maui DWS Mtg re:	у у У		÷ 204.54	÷ 100.54	ÿ
HHL625	111868	Water Specialist	17-Jul	17-Jul	Waiehu-Mauka	v	n	\$ 263.93	\$ 218.93	v
	111000		1, 30	1, 301		, y	ľ	÷ 200.00		,
HHL625	111868	Water Specialist	15-Aug	16-Aug	HI Isle Plan Update Mtg; various site visits (Kona)	v v	n	\$ 362.30	\$ 247.30	v
HHL625		Water Specialist	11-Sep		HCPO Conference (Kona)	, y v v	v	\$ 1,120.85	\$ 822.85	v
				P	WAI Advisory Group Mtg; various proj site visits		ľ	, ,		l'
HHL625	111868	Water Specialist	3-Oct	3-Oct	(Molokai)	v v	n	\$ 233.00	\$ 213.00	v
						· /				,
					HHL Commission Mtg (Hilo) to present Planning			1		
HHL625	111868	Water Specialist	21-Oct	22-Oct	submittals to Commissioners and public; Q&A	y v	n	\$ 920.20	\$ 575.75	y
HHL625	111868	Water Specialist	21-Oct	22-Oct	submittals to Commissioners and public; Q&A	у у	n	\$ 920.20	\$ 575.75	У

			Т				T		1		
					HHL Commission Mtg (Maui) to present Planning						
HHL625	111868 W	ater Specialist	18-Nov	19-Nov	submittals to Commissioners and public; Q&A	y	у	n	\$ 344.28	\$ 209.28	у
					Meet w/DLNR Dam Safety Engineers re: Puu Opae						
HHL625	111868 W	ater Specialist	20-Nov	20-Nov	Reservoir; inspect dirt Kokee dirt road to reservoir	y	у	n	\$ 153.70	\$ 108.70	у
					Huaka'i to Waimea/Hanapepe Salt Ponds & Burial						
HHL625	124428 NA	AHASDA Planner	28-Mar	28-Mar	Caves (Kauai)	у	у	n	\$ 291.19	\$ 271.19	у
					Nohopapa Commty Mtg; West HI Isle Team Mtg				4	4	
HHL625	124428 NA	AHASDA Planner	18-Apr	19-Apr		У	у	n	\$ 672.67	\$ 308.55	у
	124420 14	AHASDA Planner	22.4	22.4	DLNR-SHPD Mtg re Keokea Hmstd Farm Lots (Maui)				\$ 269.18	\$ 249.18	
HHL625	124428 INF	ARASDA Planner	23-Apr	23-Apr	Kalaupapa site visit & Mtg w/Nat'l Park Srvc re:	У	y	n	\$ 269.18	\$ 249.18	у
HHL625	124429 NA	AHASDA Planner	24-Apr	24 Apr	DHHL Lands	.,	.,	n	\$ 243.00	\$ 199.00	
HHL025	124420 INA	ARASDA Platifier	24-Api	24-Api	attend Nat'l Preservation Institute Seminar (San	у	у	11	\$ 243.00	\$ 199.00	у
HHL625	124428 NA	AHASDA Planner	13-May	18-May	Francisco)	v	v	v	\$ 3,011.47	\$ 1,659.58	v
HHL625		AHASDA Planner	6-Aug	,	HI Isle Plan Update BC Mtg w/staff (Hilo)	y V	y V	n	\$ 345.78	\$ 133.28	y V
HHL625		AHASDA Planner	14-Aug		HI Isle Plan Update BC Mtg w/staff (Kona)	v	v	n	\$ 377.25	\$ 174.75	v
HHL625		AHASDA Planner	11-Sep		HCPO Conference (Kona)	v	v	v	\$ 797.85		v
					Kona/Hilo - Kawaihae BC Mtg w/public; Aina	'	í	,			. /
HHL625	120447 Pla	anner V	28-Feb	29-Feb	Mauna Advisory Mtg	v	v	n	\$ 628.33	\$ 300.88	v
					, , ,	,	<i>,</i>				,
HHL625	120447 Pla	anner V	18-Apr	19-Apr	Nohopapa mtg w/public; West HI Isle Team Mtg	y	y	n	\$ 287.29	\$ 152.29	у
HHL625	120447 Pla	anner V	9-May	9-May	Laiopua proj site vist; Mtg w/Laiopua team (Kona)	у	у	n	\$ 229.93	\$ 209.93	У
					(Hilo/Kona) King's Landing proj site visit/mtg; HHL						
HHL625	120447 Pla	anner V	19-May	21-May	Commission Mtg	y	у	n	\$ 840.95	\$ 147.53	у
					Kau Water filling station re: Kau Water Sys						
HHL625	120447 Pla		27-Jun		Improvements	у	у	n	\$ 289.19		у
HHL625	120447 Pla		6-Aug		HI Isle Plan Update BC Mtg (Hilo/Ka'u)	у	у	n	\$ 565.78	\$ 363.28	у
HHL625	120447 Pla		14-Aug		HI Isle Plan Update BC Mtg (Kona)	у	у	n	\$ 811.75	\$ 513.75	у
HHL625	120447 Pla		11-Sep		attend 2024 HCPO Conference (Kona)	у	у	У	\$ 797.85	\$ 572.85	у
HHL625	120447 Pla		26-Sep		So. Kohala Coastal Partneship Mtg (Kona)	У	у	n	\$ 242.71 \$ 723.00	\$ 222.71	у
HHL625	120447 Pla	anner V	16-Oct	17-0ct	Upolu Land Use Request BC Mtg (Kona/Hilo)	у	у	n	\$ 723.00	\$ 286.38	у
	120447 Pla		21-Oct	21 Oct	HHL Commission Mtg (Hilo) to present Planning submittal Offc				\$ 253.19	ć 222.10	
HHL625	120447 Pia		21-00	21-001	HHL Commission Mtg (Hilo) to present Planning	У	у	n	\$ 253.19	\$ 233.19	у
HHL625	120447 Pla	anner V	22-Oct	22-Oct	submittal Offc	v	v	n	\$ 257.94	\$ 237.94	v
11112025	120447 110		22 000	22 000	various site visits to DHHL proj sites; hmstd	У	y		Ş 237.34	Ş 237.34	у
HHL625	120447 Pla	anner V	25-Oct	27-Oct	leaders mtg (Hilo)	v	v	n	\$ 694.25	\$ 514.25	v
	120.47 110		25 000	2, 500	Hilo Renewable Energy BC Mtg; Kona Water	1	1		<i>Q</i> 00 //20	+ 51.125	,
HHL625	120447 Pla	anner V	13-Nov	14-Nov	Roundtable Mtg (Hilo/Kona)	y	y	n	\$ 502.40	\$ 264.38	y
					Hilo Hmstd mtgs; Aina Mauna Advisory Council	,	<i>.</i>				
HHL625	120447 Pla	anner V	15-Nov	17-Nov	Mtg; various DHHL site visits	y	y	n	\$ 944.79	\$ 451.79	у
							ſ				
HHL625	102959 Pla	anner V	8-Feb	9-Feb	Climate sea level rise adaptation mtg (Molokai)	у	у	n	\$ 514.00	\$ 323.50	у
					Wetland Partnership Mtg; shoreline site visits						
HHL625	102959 Pla	anner V	26-Feb	27-Feb	(Molokai)	у	у	n	\$ 601.50	\$ 382.50	у
					NPS Kalaupapa Annual Mtg; site visits; mtg						
HHL625	102959 Pla		25-Mar		w/DHHL Molokai Hmstd Leaders	у	у	n		\$ 348.50	у
HHL625	102959 Pla		21-Mar		Kauai Water Use Dev Plan Update Mtg	у	у	n	\$ 428.96		у
HHL625	102959 Pla		28-Mar		Kauai Water Use Dev Plan Update Mtg	у	у	n	\$ 399.47	\$ 210.80	у
HHL625	102959 Pla	anner V	4-Apr	5-Apr	Malama Park Land Use BC mtg (Molokai)	у	у	n	\$ 634.57	\$ 307.50	У

i								T	1	1	
					Earth Day community outreach; coastal site visits;						
					Kalamaula Board Mtg; wetland site visits; HHL						
					Commission Mtg; Kalaupapa Limited Mtg;						
HHL625	102959	Planner V	19-Apr	26-Apr	Sustainable Molokai Mtg	у	y	n	\$ 1,909.78	\$ 1,123.00	у
					Molokai Coastal Homestead Commty Resilience						
HHL625	102959	Planner V	13-May	14-May	Plan BC Mtg; shoreline site visits	У	y	n	\$ 504.50	\$ 338.50	у
HHL625	102959	Planner V	19-Jun	20-Jun	Kalamaula Hmstd Assn Mtg; BC Mtg-2	у	y	n	\$ 709.50	\$ 464.00	у
					2024 49th Annual Natural Hazards						
HHL625	102959	Planner V	14-Jul	18-Jul	Conference/Wkshps (Boulder, CO)	y	v	y	\$ 2,630.22	\$ 1,573.22	y
					Molokai Wetland Partnership Mtg; shoreline site	,	,				
HHL625	102959	Planner V	7-Aug	9-Aug		v	v		\$ 854.00	\$ 532.00	v
HHL625	102959	Planner V	3-Jul	3-Jul	FEMA Mtg w/Kauai County Officials	v	, v	n	\$ 172.68	-	v
HHL625		Planner V	5-Jul		Hoakeolapono ROE Mtg (Kauai)	v	, v	n	\$ 172.68		v
HHL625		Planner V	19-Aug		HHL Commission Mtg (Kauai)	v	, v	n	\$ 579.85		v
1112025	102555		15 //46	207105	Molokai Coastal Homestead Commty Resilience	y	7	<u></u>	÷ 575.05	\$ 205.05	y
HHL625	102959	Planner V	26-Aug	27-4119	Plan BC Mtg; shoreline site visits	v		n	\$ 661.00	\$ 440.00	v
HHL625		Planner V	11-Sep		2024 HCPO Conference (Kona)	y V	y v	n v	\$ 1,206.33	\$ 954.34	y V
ппсодэ	102959		11-зер	13-3eb		у	У	у	\$ 1,200.55	\$ 954.54	У
	102050	Discussion V	25.6-4	27.6	Molokai Wetland Partnership mtg; Kalaupapa				¢ 744.50	ć 452.00	
HHL625	102959	Planner V	25-Sep	27-Sep	Mtg; Coastal resilience mtg	У	y		\$ 744.50	\$ 452.00	У
					Molokai Cesspool Townhall Mtg; Kalaupapa Info						
HHL625	102959	Planner V	3-Oct	5-Oct	Briefing; Meet w/beneficiaries	у	y	n	\$ 816.00	\$ 482.00	у
					Huaka'i w/DHHL Molokai leaders; various						
HHL625	102959	Planner V	18-Oct	19-Oct	shoreline site visits	у	y	n	\$ 899.46	\$ 500.00	у
					Anahola Disaster Resilience Mtg; Makai Mgmt						
HHL625	102959	Planner V	19-Nov	20-Nov	Mtg (Kauai)	У	y	n	\$ 662.92	\$ 288.28	у
					Huaka'i w/DHHL Molokai leaders; various						
HHL625	102959	Planner V	5-Dec	6-Dec	shoreline site visits	y	v	n	\$ 492.50	\$ 340.00	y
HHL625	102939	HHL Program Specialist V	13-Nov	14-Nov	Hilo Renewable Energy BC Mtg	v	v	n	\$ 277.74	\$ 165.24	v
						,	,				
					Anahola Disaster Resilience Mgmt Mtg; Puu Opae						
HHL625	102939	HHL Program Specialist V	19-Nov	20-Nov	Reservoir Inspection w/Dam Safety Tech (Kauai)	v	v	n	\$ 489.88	\$ 165.24	v
HHL625		Admin. Svcs. Officer	12/5/2023		Attend HI State Wildfire Symposium in Maui	y V	y V	N	\$ 161.78		y V
11112025	100430	Admin. SVC3. Officer	12/ 5/ 2025	12/3/2023	Install network appl.;replace Cisco ASA transfer;				\$ 101.70	Ş 117.70	
HHL625	100574	ASO/CS-IT Band B	12/6/2023	12/6/2022	test; troubleshoot Maui wi-fi	v	v	N	\$ 230.30	\$ 186.30	v
HHL625		Admin. Svcs. Officer			Attend HHC meeting in Maui	T V	T V	N	\$ 230.30		Y
ппього	100438	Admin. SVCS. Officer	3/18/2024	3/18/2024		ĭ	Ť	IN	\$ 241.20	\$ 197.20	Ť
HHL625	102946	ASO/Program Budget Analyst V	5/14/2024	5/14/2024	Check on rain damage Kona / Waimea / Kawaihae	Y	N	N	\$ 181.18	\$ 137.18	Y
HHL625	100438	Admin. Svcs. Officer	5/14/2024	5/14/2024	Check on rain damage Kona / Waimea / Kawaihae	Y	N	N	\$ 405.68	\$ 361.68	Y
HHL625	125294	ASO/CS-IT Band B	5/14/2024		Check on rain damage Kona / Waimea / Kawaihae	Y	N	N	\$ 157.18	\$ 137.18	Y
HHL625	100438	Admin. Svcs. Officer	5/19/2024	5/19/2024	Pre-HHC Meeting in Hilo / Kawaihae	Y	Y	N	\$ 234.30	\$ 190.30	Y
HHL625	100438	Admin. Svcs. Officer	5/20/2024	5/20/2024	HHC Meeting in Kona	Y	Y	N	\$ 269.44	\$ 219.44	Y
HHL625	100574	ASO/CS -IT Band B	6/19/2024	6/19/2024	IT connection work in Maui	Y	N	N	\$ 200.19	\$ 156.19	Y
HHL625	122477	ASO/CS-IT Band B	6/24/2024	6/24/2024	IT reconfigure networks w/ Hawtel in Kona/Hilo	Y	N	N	\$ 194.75	\$ 174.75	Y
HHL625	125294	ASO/CS-IT Band B	6/24/2024	6/24/2024	IT reconfigure networks w/ Hawtel in Kona/Hilo	Y	N	N	\$ 194.75	\$ 174.75	Y
	120201		0/21/2021	0/21/2021					<i>v</i> 10 m 0	<i>v</i> 17.075	
HHL625	100574	ASO/CS-IT Band B	6/24/2024	6/21/2024	IT reconfigure networks w/ Hawtel in Kona/Hilo	v	N	N	\$ 384.54	\$ 240.54	v
HHL625		ASO/CS-IT Band B ASO/CS-IT Band B	8/9/2024		IT connection work in Hilo	v	N	N	\$ 384.54		v
11112020	100574		0/ 9/ 2024	0/9/2024		1			γ 331.44	× 200.44	-
	100 (77		10/00/0000	10/22/2023	Employee requested to provide tech support for	v	NI	N	é	¢ 200.41	v.
HHL625	1224//	ASO/CS-IT Band B	10/20/2024	10/22/2024	ICRO @ HHC meeting in Hilo	T	IN	N	\$ 910.94	\$ 208.44	Ŷ
					Maui Nui Digital Equity Coalition w/ Mayor Bissen,			l		4	
HHL621	100193	Deputy	1/24/2024	1/24/2024	Wailuku	Y	Y	Ν	\$ 272.68	\$ 252.68	Y

100193	/	4/22/2024	4/24/2024 HHC Meetings, site visit, Molokai				\$ 934.68	\$ 222.22	
100193	Deputy	5/11/2024	5/11/2024 Successorship work at E. Hawaii Office	Y	Y	Y	\$ 157.19	\$ 137.19	Y
100193		5/20/2024	5/21/2024 HHC Meetings, Kona, Hawaii	Y	Y	N	\$ 710.78	\$ 292.28	Y
		8/19/2024	8/19/2024 HHC Meetings, Wailua, Kauai	Y	Y	N	\$ 204.78	\$ 184.78	Y
100193	Deputy	9/16/2024	9/19/2024 2024 NTIA Joint Cohort Summit, Portland, OR	Y	Y	Y	\$ 1,345.71	\$ 559.59	Y
		10/21/2024		Y	Y	Y	\$ 463.75	\$ 133.30	Y
100193	Deputy	11/13/2024	11/13/2024 Site visit w/LG, NTIA, Molokai	Y	Y	N	\$ 326.00	\$ 306.00	Y
				Y	Y	N	\$ 1,029.50	\$ 189.00	Y
106414	Property Dev. Agent	3/18/2024		Y	Y	N	\$ 271.44	\$ 227.44	Y
		3/22/2024	3/22/2024 Aina Mauna Ceremony, Mauna Kea, Hawaii	Y	Y	N	\$ 219.19	\$ 175.19	Y
		8/19/2024	8/19/2024 HHC Meetings, Lihue, Kauai	Y	Y	N	\$ 49.77	\$ 4.77	Y
		1/26/2024	1/26/2024 Contractor mtg., site visit, Hilo, Hawaii	Y	Y	N	\$ 183.62	\$ 139.62	Y
122471	Engineer V	2/1/2024		Y	Y	N	\$ 162.18	\$ 118.18	Y
				Y	Y	N	\$ 190.89		Y
				Y	Y	N	\$ 290.45	\$ 246.45	Y
		4/4/2024		Y	Y	N	\$ 190.71	\$ 146.71	Y
122471	Engineer V	4/24/2024		Y	Y	N	\$ 247.69	\$ 203.69	Y
		4/30/2024	4/30/2024 Dept. of Water, Lihue, Kauai	Y	Y	N	\$ 200.19	\$ 156.19	Y
	•	5/2/2024	5/2/2024 Contractor mtg., Kahului, Maui	Y	Y	N	\$ 214.44	\$ 170.44	Y
	•			Y	Y	N	\$ 336.92	\$ 292.92	Y
			· · · · · · · · · · · · · · · · · · ·	Y	Y	N			Y
				Y	Y	N	\$ 214.43	\$ 170.43	Y
		5/28/2024	5/28/2024 Austin, Tsutsumi & Assoc., Wailuku, Maui	Y	Y	N	\$ 271.44	\$ 227.44	Y
	0	, ,		Y	Y	N	\$ 252.44	\$ 252.44	Y
	•	1.1		Y	Y	N			Y
	•			Y	Y	N			Y
				Y	Y	N			Y
				Y	Y	N	\$ 167.93		Y
				Y	Y	N	\$ 224.55	\$ 204.55	Y
		7/15/2024		Y	Y	N	\$ 234.44	\$ 189.44	Y
122471	Engineer V	9/6/2024		Y	Y	N	\$ 224.55	\$ 204.55	Y
	5			:					
122471	Engineer V	9/11/2024	÷ • ,	Y	Y	Y	\$ 1,669.82	\$ 747.85	Y
	5								
122471	Engineer V	10/3/2024		Y	Y	N	\$ 186.94	\$ 141.94	Y
				Y	Y	N			Y
		, ,		Y	Y	N			Y
				Y	Y	N			Y
122471	Engineer V	10/25/2024	10/25/2024 Attend HWWA 60th Conference, Lihue, Kauai	Y	Y	N	\$ 231.13	\$ 186.13	Y
122471	Engineer V	10/29/2024		Y	Y	N	\$ 163.18	\$ 118.18	Y
		1/12/2024		Y	Y	N	\$ 280.35		Y
102451	Project Development Advisor	1/11/2024	1/11/2024 Site visits w/developers, contractors, Lihue, Kauai	Y	Y	N	\$ 214.44	\$ 170.44	Y
		1/26/2024	1/26/2024 Contractor mtg., site visit, Hilo, Hawaii	Y	Y	N	\$ 262.12	\$ 218.12	Y
		2/1/2024	2/1/2024 Contractor mtg., site visit, Kahului, Maui	Y	Y	N	\$ 240.68	\$ 196.68	Y
		2/6/2024	2/6/2024 Contractor mtg., site visit, Kahului, Maui	Y	Y	N			Y
			Advancing Prefabrication 2024-Hanson Wade,						
102451	Project Development Advisor	2/21/2024	-	Y	Y	Y	\$ 3,778.56	\$ 2,246.78	Y
		, , .=.	Attend meetings and site visits with Contractors						
102451	Project Development Advisor	2/23/2024	-	Y	Y	N	\$ 327.40	\$ 283.40	v
				Y	Y	N			Y
		3/21/2024	3/21/2024 Contractor mtg., site visit, Hilo, Hawaii	Y	Y	N	\$ 368.95	\$ 324.95	Y
		4/4/2024	4/4/2024 Contractor meetings, Lihue, Kauai	Y	Y	N	\$ 269.21	\$ 225.21	Y
		4/24/2024		Y	Y	N	1		Y
	Project Development Advisor	4/30/2024	4/30/2024 Attend mtg w/Kauai Water Dept	Y	Y	N	\$ 278.69		v
	100193 100193 100193 100193 100193 100193 100193 106414 106414 122471 12	100193 Deputy 100414 Property Dev. Agent 102471 Engineer V 122471 Engineer V	100193 Deputy 8/19/2024 100193 Deputy 9/16/2024 100193 Deputy 10/21/2024 100193 Deputy 11/13/2024 100193 Deputy 11/17/2024 106414 Property Dev. Agent 3/22/2024 106414 Property Dev. Agent 3/22/2024 106414 Property Dev. Agent 8/19/2024 122471 Engineer V 2/1/2024 122471 Engineer V 3/21/2024 122471 Engineer V 4/2/2024 122471 Engineer V 4/2/2024 122471 Engineer V 4/2/2024 122471 Engineer V 5/2/2024 122471 Engineer V 6/3/2024 122471 Engineer V 8/2/2024 122471 Engineer V 8/2/2/2024 </td <td>100133 Deputy 8/19/2024 8/19/2024 Hird Kneetings, Walua, Xauai 100133 Deputy 10/12/2024</td> <td>100193 Deputy 8/19/2024 8/19/2024 8/19/2024 Pi/s/2024 Pi/s</td> <td>10093 Deputy 19/19/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024</td> <td>10033 Depuly 8/19/2024 8/19/2024 Here Kneetings, Wallus, Kuaal Y Y N 10033 Depuly 10/21/2024 10/22/2024 Here Kneetings, Hunn, Russiand, OR Y Y Y Y N 10033 Depuly 11/21/2024 HI/23/2024 Hird Kneetings, Linkan, Auail Y Y N 10033 Depuly 11/21/2024 J1/22/2024 J2/22/2024 Contractor mits, Jike Vikit, Khuail Y N N J2/22/2024 Contractor mits, Jike Vikit, Khuail Y N J2/22/2024 Contractor mits, Jike Vikit, Khuail Y N J2/22/2024 Contractor mits, Khuait, Khuai Y N J2/22/21 J2/22/21</td> <td>100339 Deputy 8/19/2024 8/19/2024 Betring, Naula, Asaul Y Y N S 20.47.3 100339 Deputy 10/12/2024 Betring, Hawaii, Jonic Cohort Summin, Portland, OR Y Y Y S 4.345.72 100339 Deputy 11/12/2024 Betring, Hawaii, King, NTA, Molokal Y Y N S 3.365.00 100339 Deputy 11/12/2024 Betring, Lahan, Maula Y N S 1.025.20 106643 Property Dev. Agent 3/12/2024 Mick Meeting, Linke, Anaul Y N S 2.012.30 106643 Property Dev. Agent 11/26/2024 Inflance Meeting, Linke, Anaul Y N N S 1.023.11 1122271 Engineer V 11/26/2024 Inflance Meeting, Linke, Anaul Y N N S 1.023.11 1122271 Engineer V 11/26/2024 Inflance Meeting, Linke, Anaul Y N S 2.024.91 1122271 Engineer V 11/2</td> <td>10033 Doputy 81/32/204 #1/4 Meeting, Weilun, Kuait Y Y N S 20.02 31/45.71 5535.83 100133 Doputy 1017/2002 102/2002 1027/2002 1027/2002 1027/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 10</td>	100133 Deputy 8/19/2024 8/19/2024 Hird Kneetings, Walua, Xauai 100133 Deputy 10/12/2024	100193 Deputy 8/19/2024 8/19/2024 8/19/2024 Pi/s/2024 Pi/s	10093 Deputy 19/19/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024 19/12/2024	10033 Depuly 8/19/2024 8/19/2024 Here Kneetings, Wallus, Kuaal Y Y N 10033 Depuly 10/21/2024 10/22/2024 Here Kneetings, Hunn, Russiand, OR Y Y Y Y N 10033 Depuly 11/21/2024 HI/23/2024 Hird Kneetings, Linkan, Auail Y Y N 10033 Depuly 11/21/2024 J1/22/2024 J2/22/2024 Contractor mits, Jike Vikit, Khuail Y N N J2/22/2024 Contractor mits, Jike Vikit, Khuail Y N J2/22/2024 Contractor mits, Jike Vikit, Khuail Y N J2/22/2024 Contractor mits, Khuait, Khuai Y N J2/22/21 J2/22/21	100339 Deputy 8/19/2024 8/19/2024 Betring, Naula, Asaul Y Y N S 20.47.3 100339 Deputy 10/12/2024 Betring, Hawaii, Jonic Cohort Summin, Portland, OR Y Y Y S 4.345.72 100339 Deputy 11/12/2024 Betring, Hawaii, King, NTA, Molokal Y Y N S 3.365.00 100339 Deputy 11/12/2024 Betring, Lahan, Maula Y N S 1.025.20 106643 Property Dev. Agent 3/12/2024 Mick Meeting, Linke, Anaul Y N S 2.012.30 106643 Property Dev. Agent 11/26/2024 Inflance Meeting, Linke, Anaul Y N N S 1.023.11 1122271 Engineer V 11/26/2024 Inflance Meeting, Linke, Anaul Y N N S 1.023.11 1122271 Engineer V 11/26/2024 Inflance Meeting, Linke, Anaul Y N S 2.024.91 1122271 Engineer V 11/2	10033 Doputy 81/32/204 #1/4 Meeting, Weilun, Kuait Y Y N S 20.02 31/45.71 5535.83 100133 Doputy 1017/2002 102/2002 1027/2002 1027/2002 1027/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 102/2002 10

HHL621	102451	Project Development Advisor	5/2/2024	5/2/2024 Contractor meetings, Kahului, Maui	Y	Y	N	\$ 292.94 \$ 248.94 Y
HHL621		Project Development Advisor	5/9/2024	5/9/2024 Contractor meetings, Kahului, Maui	Y	Ŷ	N	\$ 415.92 \$ 371.42 Y
HHL621		Project Development Advisor	5/16/2024	5/16/2024 Site visit, Honokaa, Hawaii	Y	Y	N	\$ 205.80 \$ 161.80 Y
HHL621		Project Development Advisor	5/19/2024	5/19/2024 Site visit, Honokaa, Hawaii	Y	Y	N	\$ 327.06 \$ 283.06 Y
HHL621		Project Development Advisor	5/21/2024	5/21/2024 Grove Farm, Lihue, Kauai	Y	Y	N	\$ 292.93 \$ 248.93 Y
HHL621		Project Development Advisor	5/28/2024	5/28/2024 Austin, Tsutsumi & Assoc., Wailuku, Maui	Y	Y	N	\$ 349.94 \$ 305.94 Y
HHL621		Project Development Advisor	6/3/2024	6/3/2024 Dept. of Wastewater, Hilo, Hawaii	Y	Y	N	\$ 330.94 \$ 286.94 Y
HHL621		Project Development Advisor	6/7/2024	6/7/2024 Dept. of Water, Lihue, Kauai	Y	Y	N	\$ 321.44 \$ 277.44 Y
HHL621		Project Development Advisor	6/18/2024	6/18/2024 Site visit w/developers, Kona, Hawaii	Y	Y	N	\$ 249.18 \$ 205.18 Y
		····	-,,		-	-		+
HHL621	102451	Project Development Advisor	6/26/2024	6/26/2024 Maui County Council meeting, Kahului, Maui	Y	Y	N	\$ 307.20 \$ 263.20 Y
HHL621	102451	Project Development Advisor	7/15/2024	7/15/2024 Maui County Council meeting, Kahului, Maui	Y	Y	N	\$ 311.44 \$ 267.44 Y
HHL621	102451	Project Development Advisor	7/19/2024	7/19/2024 Dept. of Water Supply mtg., Hilo, Hawaii	Y	Y	N	\$ 440.52 \$ 397.52 Y
HHL621	102451	Project Development Advisor	8/2/2024	8/2/2024 Austin, Tsutsumi & Assoc., Wailuku, Maui	Y	Y	N	\$ 362.68 \$ 317.68 Y
HHL621	102451	Project Development Advisor	8/14/2024	8/14/2024 Atetnd meeting with Grove Farms	Y	Y	N	\$ 250.68 \$ 205.68 Y
HHL621	102451	Project Development Advisor	8/28/2024	8/28/2024 Attend meeting with Kauai Water Co.	Y	Y	N	\$ 301.55 \$ 156.55 Y
HHL621	102451	Project Development Advisor	9/6/2024	9/6/2024 Maui County Council meeting, Kahului, Maui	v	v	N	\$ 277.19 \$ 232.19 Y
1112021	102451		5/ 6/ 2024	Attend the HCPO Balancing Changes in a Dynamic				<i>y</i> 277.13 <i>y</i> 232.13 1
HHL621	102451	Project Development Advisor	9/11/2024	9/13/2024 Landscape Conference in Kona, HI	v	v	v	\$ 1,906.82 \$ 984.85 Y
HHL621		Project Development Advisor	9/25/2024	9/25/2024 Grove Farm, Lihue, Kauai	y V	Y	N	\$ 273.44 \$ 228.44 Y
11112021	102451		572572024	Austin, Tsutsumi & Assoc., Wailuku; site visits	•			ý 275.44 ý 226.44 I
HHL621	102451	Project Development Advisor	10/3/2024	10/3/2024 w/Commissioner Kalepa, Maui	v	v	N	\$ 258.94 \$ 213.94 Y
HHL621		Project Development Advisor	10/18/2024	10/18/2024 Attend County Mtg.	v	v	N	\$ 301.95 \$ 256.95 Y
11112021	102451		10/10/2024					Ç 301.33 Ç 230.33 T
HHL621	102451	Project Development Advisor	10/23/2024	10/23/2024 Attend HI Water Works Assn. Conf., Lihue, Kauai	v	v	v	\$ 582.80 \$ 537.80 N
HHL621		Project Development Advisor	10/24/2024	10/24/2024 Attend HWWA 60th conference	Y	Y Y	N	\$ 228.78 \$ 183.78 Y
HHL621		Project Development Advisor	10/25/2024	10/25/2024 Attend HWWA 60th conference	Y	Y Y	N	\$ 308.18 \$ 263.13 Y
HHL621		Project Development Advisor	10/29/2024	10/29/2024 Attend County Council Mtg	Y	Y Y	N	\$ 240.18 \$ 195.18 Y
HHL621		Project Development Advisor	11/7/2024	11/7/2024 Attend mtg w/Kauai Water Dept	Y	Y	N	\$ 191.71 \$ 146.71 Y
HHL621		Project Development Advisor	11/17/2024	11/19/2024 Site visits w/HHC, Maui	Y	Y	N	\$ 1,167.58 \$ 315.30 Y
HHL621		Homestead Housing Specialist	12/8/2023	12/8/2023 Site visit, Kauai	Y	Y	N	\$ 184.64 \$ 140.64 Y
HHL621		Homestead Housing Specialist	1/11/2024	1/11/2024 Site visits w/developers, contractors, Lihue, Kauai	Y	Y	N	\$ 384.44 \$ 340.44 Y
HHL621		Homestead Housing Specialist	1/12/2024	1/12/2024 Contractor mtg., Kahului, Maui	Y	v	N	\$ 203.26 \$ 159.26 Y
HHL621		Homestead Housing Specialist	1/26/2024	1/26/2024 Contractor mtg., site visit, Hilo, Hawaii	v	v	N	\$ 183.62 \$ 139.62 Y
HHL621		Homestead Housing Specialist	2/1/2024	2/1/2024 Contractor mtg., site visit, Kahului, Maui	Y	Y	N	\$ 162.18 \$ 118.18 Y
HHL621		Homestead Housing Specialist	2/6/2024	2/6/2024 Contractor mtg., site visit, Kahului, Maui	Y	Y	N	\$ 350.15 \$ 306.15 Y
HHL621		Homestead Housing Specialist	2/23/2024	2/23/2024 Contractor mtg., site visit, Kahului, Maui	Y	Y	N	\$ 238.90 \$ 194.90 Y
				Advancing Prefabrication 2024-Hanson Wade,				
HHL621		Homestead Housing Specialist	2/24/2024	3/1/2024 Denver, CO	Y Y	Y	Y N	\$ 4,064.11 \$ 2,246.78 Y
HHL621		Homestead Housing Specialist	3/6/2024	3/6/2024 Contractor meetings, Lihue, Kauai	Y	Y		\$ 181.18 \$ 137.18 Y
HHL621		Homestead Housing Specialist	3/21/2024	3/21/2024 Contractor mtg., Hilo, Hawaii	Y	Y	N	\$ 290.45 \$ 246.45 Y
HHL621		Homestead Housing Specialist	4/4/2024	4/4/2024 Contractor meetings, Lihue, Kauai	Y	Y	N	\$ 190.71 \$ 146.71 Y
HHL621	102449	Homestead Housing Specialist	4/24/2024	4/24/2024 Contrator meetings, Kahului, Maui	Y	Y	N	\$ 247.69 \$ 203.69 Y
HHL621	102449	Homestead Housing Specialist	4/30/2024	4/30/2024 Attend meeting with Kauai County Water Dept	Y	Y	N	\$ 200.19 \$ 156.19 Y
HHL621	102449	Homestead Housing Specialist	5/2/2024	5/2/2024 Contractor meetings, Kahului, Maui	Y	Y	Ν	\$ 284.74 \$ 240.74 y
HHL621	102449	Homestead Housing Specialist	5/9/2024	5/9/2024 Contractor meetings, Kahului, Maui	Y	Y	N	\$ 336.92 \$ 292.92 Y
HHL621	102449	Homestead Housing Specialist	5/16/2024	5/16/2024 Site visit, Honokaa, Hawaii	Y	Y	Ν	\$ 204.80 \$ 161.80 Y
HHL621	102449	Homestead Housing Specialist	5/19/2024	5/19/2024 Site visit, Honokaa, Hawaii	Y	Y	N	\$ 383.99 \$ 339.99 Y
HHL621		Homestead Housing Specialist	5/21/2024	5/21/2024 Grove Farm, Lihue, Kauai	Y	Y	N	\$ 241.43 \$ 170.43 Y
HHL621		Homestead Housing Specialist	5/28/2024	5/28/2024 Austin, Tsutsumi & Assoc., Wailuku, Maui	Y	Y	Ν	\$ 271.44 \$ 227.44 Y
HHL621	102440	Homestead Housing Specialist	6/3/2024	6/3/2024 Dept. of Wastewater, Hilo, Hawaii	V		N	\$ 252.44 \$ 208.44 Y

HHL621	102449	Homestead Housing Specialist	6/7/2024	6/7/202/	Dept. of Water, Lihue, Kauai	v	v	N	\$ 242.44	\$ 198.94	V
HHLOZI	102449	Homesteau Housing Specialist	0/7/2024	0/7/2024	Dept. of Water, Linde, Radai	T	1	IN	Ş 242.44	\$ 196.94	T
HHL621	102449	Homestead Housing Specialist	6/26/2024	6/26/2024	Maui County Council meeting, Kahului, Maui	v	v	N	\$ 228.70	\$ 184.70	v
1112021	102445		0/20/2024	0/20/2024	Maar councy council meeting, kananai, Maar		i.		<i> </i>	φ 104.70	· ·
HHL621	102449	Homestead Housing Specialist	7/15/2024	7/15/2024	Maui County Council meeting, Kahului, Maui	Y	Y	N	\$ 234.44	\$ 189.44	Y
HHL621		Homestead Housing Specialist	7/19/2024		Dept. of Water Supply mtg., Hilo, Hawaii	Y	Y	N	\$ 362.52	\$ 321.52	
HHL621		Homestead Housing Specialist	8/2/2024		Austin, Tsutsumi & Assoc., Wailuku, Maui	Y	Y	N	\$ 165.84	\$ 120.84	
HHL621		Homestead Housing Specialist	8/21/2024		Dept. of Water Supply mtg., Hilo, Hawaii	Y	Y	N	\$ 165.93	\$ 122.93	
					Attend the HCPO 202 Balancing changes in a						
HH621	102449	Homestead Housing Specialist	9/11/2024	9/13/2024	Dynamic Landscape Conference in Kona	Y	Y	N	\$ 1,669.82	\$ 747.85	y
HHL621		Homestead Housing Specialist	9/25/2024		Grove Farm, Lihue, Kauai	Y	Y	N	\$ 196.44	\$ 151.44	Ý
					Austin, Tsutsumi & Assoc., Wailuku; site visits						
HHL621	102449	Homestead Housing Specialist	10/3/2024	10/3/2024	w/Commissioner Kalepa, Maui	Y	Y	N	\$ 186.94	\$ 142.94	Y
HHL621	102449	Homestead Housing Specialist	10/18/2024	10/18/2024	Attend County Mtg	Y	Y	N	\$ 224.95	\$ 179.95	Y
HHL621	102449	Homestead Housing Specialist	10/23/2024	10/23/2024	Attend HWWA 60th Conference, Lihue, Kauai	Y	Y	N	\$ 582.80	\$ 562.80	Y
HHL621	102449	Homestead Housing Specialist	10/24/2024	10/24/2024	Attend HWWA 60th Conference, Lihue, Kauai	Y	Y	N	\$ 151.78	\$ 106.78	Y
HHL621		Homestead Housing Specialist	10/25/2024	10/25/2024	Attend HWWA 60th Conference, Lihue, Kauai	Y	Y	N	\$ 231.13	\$ 186.13	Y
HHL621	102449	Homestead Housing Specialist	10/29/2024	10/29/2024	Attend County Council Mtg	Y	Y	N	\$ 163.18	\$ 118.18	Y
HHL621	102449	Homestead Housing Specialist	11/7/2024	11/7/2024	Attend Mtg with Kauai Water Dept	Y	Y	Ν	\$ 191.71	\$ 146.71	
HHL621	102449	Homestead Housing Specialist	11/17/2024		Site visits w/HHC, Maui	Y	Y	N	\$ 982.36	\$ 133.30	Y
HHL621	100438	Development Officer	4/30/2024	4/30/2024	Dept. of Water, Lihue, Kauai	Y	Y	N	\$ 200.19	\$ 156.19	Y
					Maui Nui Digital Equity Coalition w/ Mayor Bissen,						
HHL621	125247	Project Coordinator Assistant	1/24/2024	1/25/2024		Y	Y	N	\$ 607.88	\$ 138.04	Y
HHL621	125247	Project Coordinator Assistant	3/11/2024	3/13/2024	Broadband Community mtgs., Kauai	Y	Y	N	\$ 626.58	\$ 114.28	Y
HHL621	125247	Project Coordinator Assistant	3/27/2024	3/29/2024	Broadband Community mtgs., Molokai	Y	Y	N	\$ 994.11	\$ 228.00	Y
					Broadband site visits, District Office mtgs., Hilo,						
HHL621	125247	Project Coordinator Assistant	4/16/2024	4/19/2024	Hawaii	Y	Y	N	\$ 1,280.21	\$ 516.28	Υ
HHL621	125247	Project Coordinator Assistant	4/24/2024	4/26/2024	Broadband Outreach, Kailapa, Hawaii	Y	Y	Ν	\$ 521.28	\$ 171.28	Y
HHL621	125247	Project Coordinator Assistant	5/29/2024	5/30/2024	Broadband Outreach, UH Maui Campus	Y	Y	Ν	\$ 634.25	\$ 308.61	Y
					Setup mobile hotspots, Kahikinui, Maui; Puukapu,						
HHL621	125247	Project Coordinator Assistant	6/11/2024	6/14/2024	Hawaii	Y	Y	N	\$ 1,800.06	\$ 556.09	Υ
					Community InfoKing's Landing, Ocean Networks						
HHL621	125247	Project Coordinator Assistant	11/22/2024	11/22/2024	mtg. Hilo, Hawaii	Y	Y	N	\$ 196.45	\$ 151.45	Y
					Broadband site visits, District Office mtgs., Kona,						
HHL621	125247	Project Coordinator Assistant	4/30/2024	5/1/2024	Hawaii	Y	Y	N	\$ 685.04	\$ 319.54	Y
HHL621	125247	Project Coordinator Assistant	6/4/2024	6/6/2024	Setup mobile hotspots, Puukapu, Hawaii	Y	Y	N	\$ 1,515.13	\$ 511.79	Y
					Site visits w/LDD, Planning related to internet						
HHL621		Project Coordinator Assistant	6/27/2024		services, Hilo-Ka'u, Hawaii	Y	Y	N	\$ 331.94	\$ 287.94	
HHL621	125247	Project Coordinator Assistant	6/30/2024	6/30/2024		Y	Y	N	\$ 392.90	\$ 276.79	Y
					Review Solar Charging Stations, Molokai Public				1.	1.	
HHL621		Project Coordinator Assistant	8/28/2024		Library & District Office	Y	Y	N	\$ 351.00	\$ 306.00	
HHL621		Broadband Coordinator Assistant	10/28/2024		Ocean Networks mtg. Hilo, Hawaii	Y	Y	N	\$ 124.05	\$ 9.05	Y
HHL621		Broadband Coordinator Assistant	11/12/2024		Site visit w/LG, NTIA, Molokai	Y	Y	N	\$ 890.88	\$ 228.00	
HHL621	125470	Broadband Coordinator Assistant	11/17/2024	11/17/2024	Site visits w/HHC, Maui	Y	Y	N	\$ 240.41	\$ 175.18	Y
				/== /==	Community InfoKing's Landing, Ocean Networks					A	
HHL621	125470	Broadband Coordinator Assistant	11/22/2024	11/22/2024	mtg. Hilo, Hawaii	Y	Y	N	\$ 219.75	\$ 174.75	Y
					Maui Nui Digital Equity Coalition w/ Mayor Bissen,						
HHL621		Project Grants Coordinator	1/24/2024	1/25/2024		Y	Y	N	\$ 592.08	\$ 412.08	Y
HHL621		Project Grants Coordinator	3/27/2024		Broadband Community mtgs., Molokai	Y	Y	N	\$ 833.83	\$ 477.00	Y
HHL621	125282	Project Grants Coordinator	3/11/2024	3/13/2024	Broadband Community mtgs., Kauai	Y	Y	N	\$ 929.13	\$ 416.83	Y
				A 14 - 1	Broadband site visits, District Office mtgs., Hilo,						
HHL621		Project Grants Coordinator	4/16/2024	4/19/2024		Y	Y	N	\$ 671.90	\$ -	Y
HHL621		Project Grants Coordinator	4/24/2024		Broadband Outreach, Kailapa, Hawaii	Y	Y	N	\$ 700.28	\$ 420.28	
HHL621	125282	Project Grants Coordinator	5/19/2024	5/20/2024	Site visits w/HHC, Hawaii	Y	Y	N	\$ 698.66	\$ 446.13	Y

r					Cat up and distribute mabile betanets. Kabilinui		1			r	
HHL621	125282	Project Grants Coordinator	6/15/2024	6/15/2024	Set-up and distribute mobile hotspots, Kahikinui, Maui	Y	Y	N	\$ 358.53	\$ 318.70	Y
					Set-up mobile hotspot devices on HHL lands,				4	4	
HHL621	125282	Project Grants Coordinator	6/11/2024	6/12/2024	Community mtg. at Malulani CC, Maui	Ŷ	Y	N	\$ 767.01	\$ 348.25	Y
HHL621	125202	Project Grants Coordinator	7/9/2024	7/0/2024	BEAD Federal Program mtg., site visits, Molokai	v	v	N	\$ 425.00	\$ 380.00	v
	125282		7/3/2024	7/3/2024	BLAD Tederal Program mig., site visits, iviolokal	1	1		\$ 423.00	\$ 380.00	1
HHL621	125282	Project Grants Coordinator	9/16/2024	9/20/2024	2024 NTIA Joint Cohort Summit, Portland, OR	Y	Y	Y	\$ 1,801.23	\$ 599.59	Y
HHL621		Project Grants Coordinator	11/12/2024		Site visit w/LG, NTIA, Molokai	Y	Y	N	\$ 1,327.80		Y
HHL621		Project Grants Coordinator	11/17/2024		Site visits w/HHC, Maui	Y	Y	N	\$ 293.01	\$ 253.18	Y
		-			Community InfoKing's Landing, Ocean Networks						
HHL621	125282	Project Grants Coordinator	11/22/2024	11/22/2024	mtg. Hilo, Hawaii	Y	Y	N	\$ 172.00	\$ 152.00	Υ
					Final inspection of Waiehu Kou fencing; pre-final						
					Waiehu Kou fire break along flood drainage						
					channel clearing; site visit for Leialii Pkwy & well						
HHL625	102453	HHL Hmstd Dev Spclt V	1/10/2024	1/10/2024		N	Ν	N	\$ 303.34	\$ 259.34	Y
					Final inspection of Waiehu Kou fencing; pre-final						
					Waiehu Kou fire break along flood drainage						
	102454		1/10/2024	1/10/2024	channel clearing; site visit for Leialii Pkwy & well	N			\$ 242.30	¢ 170.04	×
HHL625	102454	HHL Hmstd Dev Spclt IV	1/10/2024	1/10/2024	Site inspection for Puukapu additional road	N	IN	N	\$ 242.30	\$ 179.94	Y
HHL625	102426	HHL Project Mgr	1/11/2024	1/11/2024	repairs & community meeting	N	v	N	\$ 259.68	\$ 215.68	Y
11112025	102430		1/11/2024	1/11/2024		IN .	1		÷ 255.00	Ş 215.00	
					Presentation at Makuu Hmstd Assoc. general						
					meeting; County of Water meeting; site visit of						
HHL625	102452	Hmstd Hsg Spclt VI	1/18/2024	1/19/2024	demolition projects & DHHL vacant lands	Y	Y	N	\$ 640.13	\$ 323.54	Y
					Waiohuli/Kula site survey: assess condition of						
					existing fences & gates; Waiehu Kou site visit w/						
					Enforcement to post homeless & lessee						
HHL625	102453	HHL Hmstd Dev Spclt V	1/24/2024	1/24/2024	encroachment notices	N	N	N	\$ 152.70	\$ 108.70	Υ
					Attend Hoolehua Vet Center meeting &						
HHL625	102453	HHL Hmstd Dev Spclt V	1/26/2024	1/26/2024	Kalanianaole Hall meeting	Y	Y	N	\$ 351.50	\$ 307.50	Y
					Attend Hoolehua Vet Center meeting &						
HHL625	102454	HHL Hmstd Dev Spclt IV	1/26/2024	1/26/2024	Kalanianaole Hall meeting	Ŷ	Y	N	\$ 272.00	\$ 228.00	Y
					Meet w/ Arc of Hilo to remove trees & brush in Keaukaha SubDiv; site visit at King's Landing to						
HHL625	102452	HHL Hmstd Dev Spclt V	1/31/2024	1/21/2024	remove homeless shacks	N	N	N	\$ 223.95	\$ 179.95	v
HHL025	102455		1/31/2024	1/51/2024	Meet w/ Arc of Hilo to remove trees & brush in	IN	IN	IN	\$ 223.95	\$ 179.95	T
					Keaukaha SubDiv; site visit at King's Landing to						
HHL625	102454	HHL Hmstd Dev Spclt IV	1/31/2024	1/31/2024	remove homeless shacks	N	N	N	\$ 245.76	\$ 183.40	Y
			1 - 1	1-1	Site visit to Kaumana Lot 6, Panaewa Lot 185						
HHL625	102436	HHL Project Mgr	2/7/2024	2/7/2024	stolen signs/Lot 184 SubDiv	N	N	N	\$ 240.68	\$ 196.68	Y
					Waiohuli/Kula site survey assessment of the						
					condition of existing fences & gates; Waiehu Kou						
					site visit w/ Enforcement to post homeless &						
					lessee encroachment notices in order to install				1		
HHL625		HHL Hmstd Dev Spclt V	2/8/2024		chain-link fencing	Ν	Ν	Ν		\$ 118.18	Y
HHL625		Acting Manager	3/18/2024		HHC Mtg- Maui	Y	Y	N	\$ 286.23		Y
HHL625		Acting Manager	6/8/2024		AWS Convention-Philadelphia	Y	N	Y		\$ 5,008.85	Y
HHL625		Acting Manager	10/21/2024		HHC Mtg- Hilo	Y	Y	N	\$ 280.15		Y
HHL625		Acting Manager	10/22/2024		HHC Mtg- Hilo HHC Mtg-Maui	Y V	Y	N	\$ 246.13 \$ 255.39		Y
HHL625 HHL625		Acting Manager Acting Manager	11/19/2024 11/18/2024		HHC Mtg-Maui	r V	T V	N	\$ 255.39		ĭ V
HHL625 HHL625		Acting Manager	12/2/2024		AWS Convention-Las Vegas	v	T N	V	÷ 501.00	\$ 255.39 \$ 4,573.88	v
TITLUZJ	102397		12/2/2024	12/0/2024		<u> '</u>	111		٥٥.٤/٦/٩ د	00.5/5,4 ډ	'

HHL625	106169 Case Manager III	3/12/2024	3/12/2024	Meeting with Dowling-re: Puuhona	N	Y	N	\$ 227.59	\$ 227.59	Y
HHL625	117626 Hale Manager	3/12/2024	, ,	Meeting with Dowling-re: Puuhona	N	Y	N	\$ 305.99	\$ 305.99	Y
HHL625	117387 Secretary I	3/12/2024		Meeting with Dowling-re: Puuhona	N	Y	N	\$ 239.16		Y
HHL625	106111 Customer Service Manager	3/12/2024		Meeting with Dowling-re: Puuhona	N	Y	N	\$ 216.81	\$ 216.81	Y
HHL625	106111 Customer Service Manager	6/8/2024		AWS Convention-Philadelphia	Y	N	Y	\$ 4,947.89	\$ 4,347.89	Y
HHL625	106111 Customer Service Manager	9/16/2024		Salesforce Dreamforce Convention	Y	N	Y	\$ 3,411.02	. ,	Y
HHL625	125200 Homestead Housing Specialist IV	3/18/2024	3/18/2024	HHC Mtg-Maui	Y	Y	N	\$ 279.84	\$ 279.84	Y
HHL625	125200 Homestead Housing Specialist IV	6/8/2024		AWS Convention-Philadelphia	Y	N	Y	\$ 4,630.83	\$ 4,630.83	Y
HHL625	125200 Homestead Housing Specialist IV	9/16/2024		Salesforce Dreamforce Convention	Y	N	Y	\$ 3,909.55		Y
HHL625	167989 Contact Center Representative	9/16/2024	9/20/2024	Salesforce Dreamforce Convention	Y	N	Y	\$ 3,556.35	\$ 3,556.35	Y
				Site visit at King's Landing to develop scope of						
HHL625	102453 HHL Hmstd Dev Spclt V	2/9/2024	2/9/2024	work to remove homeless shacks	N	N	N	\$ 247.70	\$ 203.70	Y
				Attend County of HI Dept. of Environmental Mgt's						
				public engagement workshop on cesspool						
HHL625	102453 HHL Hmstd Dev Spclt V	2/15/2024	2/15/2024	conversions	Y	Y	N	\$ 255.94	\$ 211.94	Y
				Attend County of HI Dept. of Environmental Mgt's						
				public engagement workshop on cesspool						
HHL625	102454 HHL Hmstd Dev Spclt IV	2/15/2024	2/15/2024	conversions	Y	N	Y	\$ 133.44	\$ 113.44	Y
				Waimea erosion site assessment (next to WHDO)						
HHL625	102453 HHL Hmstd Dev Spclt V	2/16/2024	2/16/2024	w/ LMD	N	N	N	\$ 233.44	\$ 189.44	Y
				Meeting w/ County of Maui; site visit of modular						
				home models; site visit of house renovation						
HHL625	102452 Hmstd Hsg Spclt VI	2/23/2024	2/23/2024	project	Ν	Y	N	\$ 341.44	\$ 297.44	Y
HHL625	102452 Hmstd Hsg Spclt VI	2/26/2024	3/1/2024	Attend the Advancing Prefabrication Summit 2024	Y	Ν	Y	\$ 4,155.38	\$ 2,795.40	Υ
				Meeting w/ Hawaii Land & Design & Valley Isle						
				Pumping on irrigation & well at Leialii SubDiv; site						
				visit to assess the progress of clearing the areas at						
HHL625	102453 HHL Hmstd Dev Spclt V	2/29/2024		Waiehu Kou Fencing	N	Y	N	\$ 241.43	\$ 221.43	Υ
			:	Site inspection for Lalamilo w/ Goodfellow Bros;						
				attend Puukapu Community meeting; site						
HHL625	102436 HHL Project Mgr	2/29/2024	3/1/2024	inspection for Panaewa & Keaukaha	N	Y	N		\$ 361.54	Υ
HHL625	102436 HHL Project Mgr	3/6/2024	3/6/2024	Meeting w/ COH-DEM: Keaukaha MOA	Y	Y	N	\$ 240.68	\$ 196.68	Y
HHL625	102453 HHL Hmstd Dev Spclt V	3/15/2024		King's Landing & Mountain View House Demo	N	N	N	\$ 395.94	•	Y
HHL625	102452 Hmstd Hsg Spclt VI	3/18/2024		Attend HHC meetings; site visits	Y	Y	N	\$ 960.93	\$ 292.29	Y
				Pre-con meeting & site visit to Kauman Lot 6,						
				Keaukaha Sewer-Desha Ave Ph. 1 SubDiv survey						
HHL625	102436 HHL Project Mgr	3/21/2024		after demo & clearing of lot	Y	Y	N	\$ 292.93	\$ 248.93	Y
				CM & site visit to Kaumana Lot 6; Keaukaha Sewer						
				-Desha Ave Ph. I review as-built drawing; Panaewa						
HHL625	102436 HHL Project Mgr	4/18/2024		Lot 185 site visit	N	N	N	\$ 269.21		Y
HHL625	102452 Hmstd Hsg Spclt VI	4/22/2024		Attend HHC meetings; site visits	Y	Y	N	\$ 858.73	\$ 387.00	Y
HHL625	102452 Hmstd Hsg Spclt VI	4/24/2024		Kalaupapa site visit w/ group of DHHL staff	N	N	N	\$ 248.00	\$ 204.00	Y
HHL625	102452 Hmstd Hsg Spclt VI	4/30/2024		Attend groundbreaking ceremony for Ka Lai Ola	N	N	N	\$ 273.19	\$ 229.19	Y
				CM & site visits to Kaumana Lot 6, Keaukaha						
		- 10 10		SubDiv of Lots 62-B & 131-A on Desha Ave;		l		4	4	
HHL625	102436 HHL Project Mgr	5/2/2024		Panaewa Lot 184 water line site visit	N	N	N	\$ 269.21		Y
HHL625	102452 Hmstd Hsg Spclt VI	5/4/2024		Pu'uhona SubDiv Orientation Meeting	Y	Y	N	\$ 200.19	•	Y
HHL625	117626 HALE Mgr	5/4/2024		Pu'uhona SubDiv Orientation Meeting	Y	Y	N	\$ 347.67	•	Y
HHL625	102447 Hmstd Hsg Spclt IV	5/4/2024		Pu'uhona SubDiv Orientation Meeting	Y	Y	N	\$ 236.77	\$ 156.19	Y
	400067 5 1 1/	F 10 12 22 2		Laiopua Village 4 SubDiv, Ph. 2Hema final walk	l	l.,		A 244 55	A 407.55	
HHL625	122367 Engineer V	5/8/2024	5/8/2024	through inspection	N	N	N	\$ 241.68	\$ 197.68	Y

					Meet w/ Uncle Henry Paleka, Aunty Stacy Crivello,		1	1	1			T
					Lehua Kauka, & David Bush for future site of							
HHL625	102454	HHL Hmstd Dev Spclt IV	5/13/2024	5/13/2024	Kalanianaole Hall	N	N	N	\$	248.00	\$ 228.00	v
	102434		5/15/2024	5/15/2024	Meet w/ Uncle Henry Paleka, Aunty Stacy Crivello,		-		Ý	240.00	Ş 220.00	
					Lehua Kauka, & David Bush for future site of							
HHL625	102452	Hmstd Hsg Spclt VI	5/13/2024	5/13/2024	Kalanianaole Hall	N	N	N	\$	351.50	\$ 307.50	Y
HHL625		Hmstd Hsg Spclt VI	5/20/2024		Attend HHC meetings	Y	Y	N		479.21	\$ 296.21	Ŷ
HHL625		Admin Asst III	5/20/2024		Attend HHC meetings	Y	Y	N		445.89	\$ 11.20	Ŷ
			-,,	-,,		-			Ŧ		+	
					Site inspection for Lalamilo; meeting w/ Hydro							
					Geo Logic for UXO survey of archaeological							
HHL625	102436	HHL Project Mgr	5/21/2024	5/21/2024	features & other Project 20 sites	N	Y	N	\$	231.20	\$ 187.20	Y
HHL625		Hmstd Hsg Spclt VI	6/15/2024		•	N	N	N	\$	303.45	\$ 259.45	Y
HHL625		HALE Mgr	6/15/2024			N	N	N	\$	380.92	\$ 314.94	Y
HHL625		Hmstd Hsg Spclt IV	6/15/2024			N	N	N		274.78	\$ 194.20	Y
HHL625		Admin Asst III	6/15/2024	6/15/2024	Pu'uhona Lot Selection	N	N	N	\$	243.88	\$ 189.44	Y
					Site inspection for Lalamilo Ph. 2A; meeting w/							
					USACE for UXO 3R's class to start topo survey of							
HHL625	102436	HHL Project Mgr	6/19/2024	6/19/2024	Increment 2 & preservation areas; Lot 22	N	Y	N	\$	240.68	\$ 196.68	Y
					Meet w/ Rider Levett Bucknall, AQUA							
					Engineering, & KDO at Anahola Farm Lots &							
HHL625	102453	HHL Hmstd Dev Spclt V	6/21/2024	6/21/2024	Water System; PMKK, fire break assessment	N	Y	N	\$	214.44	\$ 170.44	Y
		·			Meet w/ Rider Levett Bucknall, AQUA							
					Engineering, & KDO at Anahola Farm Lots &							
HHL625	102454	HHL Hmstd Dev Spclt IV	6/21/2024	6/21/2024		N	Y	N	\$	190.44	\$ 170.44	Y
					Clean up of homeless individuals, trash & junk							
					from Camp Faith & also from behind Lessee Elvin							
HHL625	100356	Land Agent V	6/24/2024	6/24/2024	Adric's property in Anahola w/ EU	N	N	N	\$	268.65	\$ 248.65	Y
		-			Clean up of homeless individuals, trash & junk							
					from Camp Faith & also from behind Lessee Elvin							
					Adric's property in Anahola w/ DHHL staff (LMD &							
HHL625	AB	DOT Homeless Coordinator	6/24/2024	6/24/2024	EU)	N	N	N	\$	223.95	\$ 179.95	Y
					Clean up of homeless individuals, trash & junk							
					from Camp Faith & also from behind Lessee Elvin							
					Adric's property in Anahola w/ DHHL staff (LMD &							
HHL625	AB	DOT Homeless Coordinator	6/25/2024	6/25/2024	EU)	N	N	N	\$	359.41	\$ 315.41	Y
					Clean up of homeless individuals, trash & junk							
					from Camp Faith & also from behind Lessee Elvin							
					Adric's property in Anahola w/ DHHL staff (LMD &							
HHL625	AB	DOT Homeless Coordinator	6/26/2024	6/26/2024	EU)	N	N	N	\$	246.43	\$ 202.43	Y
					Clean up 4 houseless camps in Panaewa w/							
HHL625	AB	DOT Homeless Coordinator	3/12/2024	3/12/2024	Enforcement	N	Ν	N	\$	200.19	\$ 156.19	Υ
					Clean up 4 houseless camps in Panaewa w/							
HHL625	AB	DOT Homeless Coordinator	3/13/2024	3/13/2024	Enforcement	N	Ν	N	\$	189.40	\$ 145.40	Υ
					Inspect 4 LMD sites w/ Enforcement for upcoming							
HHL625	JY	DOT Homeless Coordinator	2/12/2024	2/12/2024	cleanup	N	Ν	N	\$	231.44	\$ 189.44	Υ
					Clean up 4 houseless camps in Panaewa w/							
HHL625	JY	DOT Homeless Coordinator	3/12/2024	3/12/2024	Enforcement	N	N	N	\$	200.19	\$ 156.19	Υ
					Inspect hmstd property of Kealii Holomalia w/							
HHL625	TN	DOH Inspector	3/6/2024	3/6/2024		N	Ν	N	\$	279.91	\$ 235.91	Y
					CM & site visit for Kaumana Lot 6 & SHPD							
HHL625	102436	HHL Project Mgr	6/25/2024	6/25/2024	requirement for Panaewa Lot 184	N	N	N	Ś	278.69	\$ 234.69	Y

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			- (-		Pre-con meeting for Paukukalo Community Center						
HHL625	102453	HHL Hmstd Dev Spclt V	6/26/2024	6/26/2024	Improvements & PV; MDO renovation review	Y	Y	N	\$ 365.18	\$ 321.18	Y
					Internet service conversion at EHDO (from SIC to						
HHL625	100574	IT Band B	6/27/2024	6/27/2024	Hawaiian Telcom); on site network appliance	N	N	N	\$ 322.66	\$ 278.66	Y
					Ka'u site visit to monitor progress w/ vendor to						
	102452	WWW Use and David Caralta V	c /27 /202 4	c /27 /202 /	determine if a meter option can be implemented				¢ 255.02	¢ 211.02	.v.
HHL625	102453	HHL Hmstd Dev Spclt V	6/27/2024	6/2//2024	to shut off at specific amount of water usage	N	N	N	\$ 255.93	\$ 211.93	Ŷ
					Ka'u site visit to monitor progress w/ vendor to						
					determine if a meter option can be implemented						
HHL625	102454	HHL Hmstd Dev Spclt IV	6/27/2024	6/27/2024	to shut off at specific amount of water usage	N	N	N	\$ 152.43	\$ 132.43	Y
		·									
					Ka'u site visit to monitor progress w/ vendor to						
					determine if a meter option can be implemented						
HHL625	122367	Engineer V	6/27/2024	6/27/2024	to shut off at specific amount of water usage	N	N	N	\$ 190.69	\$ 146.69	Υ
					Attend the Leialii community meeting for the						
HHL625	102452	Hmstd Hsg Spclt VI	7/5/2024	7/5/2024	parkway improvement & usage	Y	Y	N	\$ 288.69	\$ 243.69	Y
			- /2 /222	- /2 /2 22	Install Star Link in order for Molokai DO to have					4	
HHL625	125294	IT Band B	7/9/2024	7/9/2024		N	N	N	\$ 272.00	\$ 228.00	Y
					Site inspection for Lalamilo Ph. 2A; meeting w/						
HHL625	102426	HHL Project Mgr	7/10/2024	7/10/2024	HTEL for pole relocation to amend Lic. 796 & Ph. 1 at Keanuomano St/Kawaihae Rd	N	N	N	\$ 268.69	\$ 223.69	v
HILO25	102430		//10/2024	7/10/2024		IN	IN	IN	\$ 208.09	\$ 225.09	T
HHL625	102453	HHL Hmstd Dev Spclt V	7/11/2024	7/11/2024	Attend Pu'ukapu Water System pre-con meeting	Y	Y	N	\$ 260.18	\$ 215.18	Y
			, , -								
HHL625	102454	HHL Hmstd Dev Spclt IV	7/11/2024	7/11/2024	Attend Pu'ukapu Water System pre-con meeting	Y	Y	N	\$ 157.18	\$ 137.18	Y
					Site visit for all of Kula & Waiehu Kou ground						
HHL625	102453	HHL Hmstd Dev Spclt V	7/16/2024	7/16/2024	maintenance w/ MOC	N	N	N	\$ 264.93	\$ 219.93	Υ
					Site visit for all of Kula & Waiehu Kou ground						
HHL625		HHL Hmstd Dev Spclt IV	7/16/2024		maintenance w/ MOC	N	N	N	\$ 176.19		Y
HHL625		Hmstd Hsg Spclt VI	7/17/2024		Attend meeting w/ Maui Count DWS	N	Y	N	\$ 321.94		Y
HHL625	122445	Engineer V	7/17/2024	7/17/2024	Attend meeting w/ Maui Count DWS	N	Ŷ	N	\$ 322.98	\$ 260.69	Y
					Construction meeting for Keaukaha Sewer Ph. 1;						
11111 625	102420	HHL Project Mgr	7/24/2024	7/24/2024	site visit for Panaewa Lot 185 & Lot 184 utilities & road for COH acceptance	N	v	N	\$ 268.69	\$ 223.69	Y
HHL625 HHL621		NAHASDA Gov Relations Prgrm Mgr	7/24/2024 2/3/2024		Attend NAIHC 2024 Leg Conf. @ DC	N	ř V	N	\$ 3,323.63	\$ 2,186.15	Y
HHL621		NAHASDA Gov Relations Prgrm Mgr	3/18/2024		Attend HHC Meetings	v	Y	N	\$ 758.18	\$ 598.14	Y
HHL621		NAHASDA Gov Relations Prgrm Mgr	4/22/2024		Attend HHC Meetings	Y	Y	N	\$ 522.00		Y
HHL621		NAHASDA Gov Relations Prgrm Mgr	5/4/2024		Attend Pu'uhona Phase 1 Orientation	Y	Y	N	\$ 229.28	\$ 209.28	Y
HHL621		NAHASDA Gov Relations Prgrm Mgr	5/20/2024		Attend HHC Meetings	Y	Y	N	\$ 157.18	\$ 137.18	Y
					Attend NAIHC Convention and Tradeshow in						
HHL621	124270	NAHASDA Gov Relations Prgrm Mgr	6/24/2024	6/27/2024	Hollywood, FL	Y	Y	N	\$ 4,170.41	\$ 3,111.66	Y
					Attend various legislative meetings with reps.,						
HHL621	124270	NAHASDA Gov Relations Prgrm Mgr	7/29/2024	8/2/2024	sen., hud, etc.	Y	Y	Ν	\$ 2,648.87	\$ 2,030.57	Y
				a (a - /	Assisting with HHC Meeting set up, and attend					4	
HHL621	124270	NAHASDA Gov Relations Prgrm Mgr	8/18/2024	8/20/2024	HHC Meeting	Y	Y	N	\$ 587.30	\$ 335.78	Y
	404550	NALLASDA Construction Con-	12/24/2022	12/24/2022	Site visit to assess new home construction and	N	v	N	\$ 290.20	¢ 270.20	v
HHL621	124556	NAHASDA Construction Spec.	12/21/2023	12/21/2023	loan/lease addendum signing.	IN	Y	N	\$ 290.20	\$ 270.20	r
					Site visit to Maui Habitat projects, site inspections						
HHL621	12/556	NAHASDA Construction Spec.	1/18/2024	1/18/2024	and sign loan docs with new NAHASDA recipient.	Y	v	N	\$ 298.44	\$ 278.44	v
11112021	124330	to an open construction spec.	1/ 10/ 2024	1/ 10/ 2024	and sign total does with new rannood recipient.	I	<u> </u>	LIN .	- 250.44	γ 270.44	<u> </u>

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					Site visits for NAHASDA recipients at Waiohuli and						
HHL621	124556	NAHASDA Construction Spec.	4/9/2024	4/9/2024	Paukukalo Homesteads on Maui.	N	Y	N	\$ 288.94	\$ 268.94	Y
-			1-1 -	, -, -	Meeting w/ Honsador @ 9am and attend 2						
					ground breaking ceremonies in Anahola, Kauai for						
HHL621	124556	NAHASDA Construction Spec.	5/13/2024	5/13/2024	NAHASDA recipients.	Y	Y	N	\$ 259.30	\$ 239.30	Y
-			-, -, -	-, -, -	Site inspection and site visits for 3 NAHASDA						
HHL621	124556	NAHASDA Construction Spec.	5/7/2024	5/7/2024	recipients in Hilo, Hawaii.	Y	Y	N	\$ 259.30	\$ 239.30	Y
			-/ : / :		Attend Low Income Housing Tax Credit		-		7	+	
HHL621	120445	NAHASDA Assistant Mgr	5/13/2024	5/17/2024	Conference in Spokane, WA.	Y	Y	N	\$ 1.830.14	\$ 1,350.14	Y
			-,, :	-,,	Attend NAIHC Convention and Tradeshow in		-		+ _,	+ _,	
HHL621	120445	NAHASDA Assistant Mgr	6/24/2024	6/27/2024	Hollywood, FL.	Y	Y	N	\$ 451041	\$ 3,351.53	Y
			-,,	-,,	Attend various legislative meetings with reps.,				<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	+ =,=====	
HHL621	124282	NAHASDA Gov. Relations Spec.	7/27/2024	8/2/2024	sen., hud, etc. @ DC	v	v	N	\$ 2,066.25	\$ 1 019 15	v
HHL621		NAHASDA Gov. Relations Spec.	9/17/2024		Attend CNHA Conference @ Waikoloa, HI	v	Y	N	\$ 956.08	. ,	Y
	124202	in in obridev. Relations spee.	5/17/2024	5/15/2024		•		-	\$ 550.00	÷ 020.55	
HHL621	12/1282	NAHASDA Gov. Relations Spec.	10/25/2024	10/30/2024	Attend Geothermal Rising Conf. @ Waikoloa, HI	v	v	N	\$ 3,930.79	\$ 2 690 00	v
1112021	124202	NANASDA GOV. Relations spec.	10/25/2024	10/30/2024		1			\$ 3,550.75	\$ 2,050.00	
1 1					Attend Pu'uhona Phase 1 Orientation - NAHASDA						
HHL621	124427	NAHASDA Mortgage Loan Spec.	5/4/2024	5/4/2024	Loan qualification info @ Pukalani, Maui	v	v	N	\$ 176.03	\$ 176.03	v
	124437	NATASDA Wortgage Loan Spec.	5/4/2024	5/4/2024		1	1		\$ 170.03	\$ 170.03	1
UUL 601	124427	NAHASDA Martgaga Loan Shoc	6/15/2024	6/15/2024	Attand Rulubana Lassa signing @Kabului, Maui	v	v	N	\$ 146.69	¢ 146.60	v
HHL621	124437	NAHASDA Mortgage Loan Spec.	6/15/2024	6/15/2024	Attend Pu'uhona Lease signing @Kahului, Maui Attend NAIHC Convention and Tradeshow in	Ť	ř	IN	\$ 140.09	\$ 146.69	Y
	124427		C /2 A /202 A	c /27 /2024		v	v		¢ 2.254.52	¢ 2 5 1 7 70	v
HHL621	124437	NAHASDA Mortgage Loan Spec.	6/24/2024	6/27/2024	Hollywood, FL	Y	Ŷ	N	\$ 3,351.53	\$ 2,517.78	Ŷ
	101107		0/07/0004	0 /00 /000 4	Attend Ntnl Tribal Hsng Ecosystem Summit @	.,			¢ 1 550 70	A 065 04	
HHL621		NAHASDA Mortgage Loan Spec.	8/27/2024	8/29/2024		Y	Y	N	\$ 1,553.79		Ŷ
HHL621		NAHASDA Mortgage Loan Spec.	8/19/2024		Attend HHC meetings @ Lihue, Kauai	Y	Y	N	\$ 141.94		Y
HHL621	124437	NAHASDA Mortgage Loan Spec.	9/17/2024	9/19/2024	Attend CNHA Conference @ Waikoloa, HI	Ŷ	Y	N	\$ 475.39	\$ 330.78	Ŷ
			o /o= /ooo .		Attend Ntnl Tribal Hsng Ecosystem Summit @						
HHL621		NAHASDA Program Specialist	8/27/2024	8/29/2024		Y	Y	N	\$ 1,553.79	· ·	Y
HHL621	120445	NAHASDA Program Specialist	9/17/2024	9/19/2024	Attend CNHA Conference @ Waikoloa, HI	Y	Y	N	\$ 475.39	\$ 330.78	Ŷ
					Attend Ka Pa'akai Framework Analysis Project Kick						
HHL621		Legislative Analyst	4/18/2024		Off Meeting	N	Y	N	\$ 399.79	· ·	Y
HHL621	102944	Legislative Analyst	9/17/2024	9/19/2024	Attend CNHA Conference @ Waikoloa, HI	Y	Y	N	\$ 892.39	\$ 644.89	Y
					Attend GIIC and NCAI Conferences @ Las Vegas,						
HHL621	102944	Legislative Analyst	10/27/2024	11/1/2024	NV	Y	Y	N	\$ 2,735.93	\$ 1,757.18	Y
HHL621	100438	HHL Development Officer	7/27/2024	10/26/2024	Travel to DC and back to attend leg meetings	N	Y	N	\$ 1,151.40	\$ 1,151.40	Y
HHL621	100438	HHL Development Officer	10/27/2024	10/30/2024	Attend Geothermal Rising Conf. @ Waikoloa, HI	Y	Y	N	\$ 2,667.28	\$ 2,352.28	Y
					Attend Pu'uhona Phase 1 Orientation @ Pukalani,						
HHL621	120058	NAHASDA Office Assistant IV	5/4/2024	5/4/2024	Maui	Y	Y	N	\$ 275.53	\$ 255.53	Υ
HHL621	120058	NAHASDA Office Assistant IV	6/15/2024	6/15/2024	Attend Pu'uhona Lease Signing @ Kahului Maui	Y	Y	N	\$ 246.19	\$ 226.19	Υ
					Attend meeting w/ Dowling; site visits for						
					Waiohuli, Kawanakoa home renovation, &						
HHL625		Hmstd Hsg Spclt VI	7/12/2024	7/26/2024	Lahaina home	N	Y	N	\$ 332.44	\$ 287.44	Y
					Attend meeting w/ Dowling; site visits for						
					Waiohuli, Kawanakoa home renovation, &						
HHL625	102452	HALE Mgr	7/26/2024	7/26/2024	Lahaina home	N	Y	N	\$ 210.41	\$ 170.44	Y
					Attend meeting w/ Dowling; site visits for						
					Waiohuli, Kawanakoa home renovation, &						

<u> </u>					Attend meeting w/ Dowling; site visits for						
					Waiohuli, Kawanakoa home renovation, &						
HHL625	102447	Hmstd Hsg Spclt IV	7/26/2024	7/26/2024	Lahaina home	N	Y	N	\$ 258.19	\$ 213.19	Y
					Site visit w/ Kahana & Linda (LMD) to assess the						
					building & water lines, new roof, lighting, alarm						
			- /2.0 /2.00 /	- / /	system, parking lot restriping, & renovation of the						
HHL625	106169	HHL Hmstd Dev Spclt V	7/30/2024	//30/2024	garage for EHDO	N	N	N	\$ 264.93	\$ 219.93	Y
					Site visit to assess building, new roof, lighting,						
					flooring, kitchen improvements, camera/alarm						
					system, parking lot restriping, & the						
HHL625	102453	HHL Hmstd Dev Spclt V	8/1/2024	8/1/2024	expansion/renovation of the WHDO offices	N	N	N	\$ 260.18	\$ 215.18	Y
					Sovereign Concil of Hawaiian Homestead						
					Association's Hawaiian Home Lnads Leadership						
HHL625	102453	HHL ICRO Officer	1/13/2024	1/13/2024	Convention at the Maui Beach Hotel	N	Y	N	\$ 259.18	\$ 259.18	Y
					Meeting w/ FEMA & Commissioner Kalepa for						
			- /- /		impacted zone & lessees' pursuit to file claims for						
HHL625	102488	Hmstd Hsg Spclt VI	8/7/2024	8/7/2024	FEMA financial assistance	N	Y	N	\$ 167.93	\$ 122.93	Y
					Meeting w/ FEMA & Commissioner Kalepa for						
	102452		0/7/2024	0/7/2024	impacted zone & lessees' pursuit to file claims for		v		ć 227.22	¢ 274.02	v
HHL625	102452	Engineer V	8/7/2024	8/7/2024	FEMA financial assistance	N	Ŷ	N	\$ 337.22	\$ 274.93	Y
HHL625	122445	HHL Project Mgr	8/8/2024	8/8/2024	Construction meeting & pre-final inspection for Kaumana Lot 6	v	v	N	\$ 268.71	\$ 223.71	v
HILO25	122445		0/0/2024	0/0/2024		T	T	IN	\$ 208.71	ş 225.71	T
					Site inspection of the Paukukalo Community						
					Center; site visit w/ Kahana & Linda (LMD) to						
					assess building, sewer lines, parking lot lighting						
					upgrade/restriping, cameras/alarm system, &						
HHL625	102436	HHL Hmstd Dev Spclt V	8/8/2024	8/8/2024	park/basketball court at MDO	N	N	N	\$ 312.44	\$ 267.44	Y
HHL625	102453	HHL ICRO Officer	2/7/2024	2/7/2024	Courtyards at Waipouli photo and video shoot	N	N	N	\$ 171.68	State	Y
					Site visits to Maku'u, Honomu, Panaewa,						
					Kaumana, & Keaukaha; meeting w/ Maku'u						
HHL625	102488	Hmstd Hsg Spclt VI	8/14/2024	8/14/2024	Association; meeting w/ County Council in Kauai	N	Y	N	\$ 302.64	\$ 257.64	Y
	102.152		2/12/2024	2/12/2021	View Puuhona work site and meet Dowling				¢ 200.40	c	
HHL627	102452	HHL ICRO Officer	3/12/2024	3/12/2024	Co.with CAD Mtg w/MAHA, HI County, vendors to discuss	N	N	IN	\$ 200.19	State	Y
HHL602	102/188	General Professional VI	1/23/2024	1/23/2024	King's Laning Clean-up; site visits	N	v	N	\$ 275.20	State	v
11112002	102400		1/23/2024	1/23/2024	Site visits to Maku'u, Honomu, Panaewa,				<i>Ş</i> 275.20	State	
					Kaumana, & Keaukaha; meeting w/ Maku'u						
HHL625	106416	HALE Mgr	8/14/2024	8/14/2024	Association	N	Y	N	\$ 386.67	\$ 346.70	Y
HHL625		HHL ICRO Officer	3/18/2024		DHHL Commission Meeting 3/18-3/19/2024	Y	Y	N	\$ 1,180.14	State	Y
					Site visits to Maku'u, Honomu, Panaewa,						
					Kaumana, & Keaukaha; meeting w/ Maku'u						
HHL625	102488	Hmstd Hsg Spclt IV	8/14/2024	8/14/2024	Association	N	Y	N	\$ 219.41	\$ 156.19	Υ
					Site visits to Maku'u, Honomu, Panaewa,						
					Kaumana, & Keaukaha; meeting w/ Maku'u						
HHL625	102447	Hmstd Hsg Spclt IV	8/14/2024	8/14/2024	Association	N	Y	N	\$ 201.19	\$ 156.19	Y
					Site inspection & pre-bid meeting for Kula ground						
					maintenance; site visit to assess Paukukalo						
	100100	UUU Usestel Davi Grielt V	0/15/2021	0/15/2024	Community Center; site visit of Waiehu Kou				¢ 200 74	¢ 224 74	
HHL625	106169	HHL Hmstd Dev Spclt V	8/15/2024	8/15/2024	ground maintenance	IN	Y	IN	\$ 308.71	\$ 224.71	Y

								—			
				Mtg w/consultant to show/discuss erosion issue							
				in Panaewa; show LDD an area for							
102453	General Professional VI	1/31/2024	1/31/2024	demolition/clearing of illegal structures; site visits	N	Y	N	\$	175.20	State	Y
				Waiohuli/Kula site survey assessment of the							
				condition of existing fences & gates; Waiehu Kou							
				site visit w/ Enforcement to post homeless &							
				lessee encroachment notices in order to install							
106416	General Professional VI	2/8/2024	2/8/2024	chain-link fencing	N	N	N	Ś	284.68	State	Y
		_/ =/ == :		Site inspection & pre-bid meeting for Kula ground							
				maintenance; site visit to assess Paukukalo							
				Community Center; site visit of Waiehu Kou							
106/16	HHL Hmstd Dev Spclt IV	8/15/2024	8/15/2024	ground maintenance	N	v	N	Ś	166 71	\$ 146.71	v
	Hmstd Hsg Spelt VI	8/19/2024		Attend HHC meetings	v	v	N	Ś	602.60	\$ 269.34	v
 102434		8/13/2024	8/20/2024	Mtg w/MAHA, HI County, vendors to discuss	1	1		- ,	002.00	\$ 209.34	1
102452	General Professional VI	2/9/2024	2/0/2024	King's Laning Clean-up; site visits	N	v	N	Ś	297.39	State	v
 102452	General Professional VI	2/9/2024	2/9/2024	King's Laning Clean-up; site visits	IN	Ť	IN		297.39	State	Y
				Pre-final inspection for Kaumana; meeting w/							
				COH for Keaukaha Sewer Ph. 1; DWS meeting for							
106416	HHL Project Mgr	8/21/2024	8/21/2024	Makuu & Lot 184 utilities & waterline	Y	Y	N	\$	259.18	\$ 214.18	Y
				HHC Commission meeting 4/22-4/23/2024 on							
	HHL ICRO Officer	4/22/2024			Y	Y	N	\$	816.24		У
102488	General Professional VI	3/18/2024	3/18/2024	HHC Meetings	Y	Y	N	\$	252.04	State	Y
				Site visit to Molokai DO for internet/phone							
106416	IT Band B	8/21/2024	8/21/2024	system	N	N	Ν	\$	273.00	\$ 228.00	Y
100574	General Professional VI	3/19/2024	3/19/2024	HHC Meeting	Y	Y	N	\$	232.18	State	Y
				Site visit to Molokai DO for internet/phone							
106416	IT Band B	8/21/2024	8/21/2024	system	N	N	N	\$	248.00	\$ 228.00	Y
				Investigate FEMA claim regarding burnt fence w/							
125294	Hmstd Hsg Spclt VI	8/22/2024	8/22/2024	Enforcement's assistance	N	N	N	\$	253.44	\$ 208.44	Y
	HHL ICRO Officer	5/4/2024	5/4/22024	Pu'uhona orientation with CAD	Y	Y	N	Ś	214.43	State	Y
			-, , -	Investigate FEMA claim regarding burnt fence w/				<u> </u>	-		
102488	Engineer V	8/22/2024	8/22/2024	Enforcement's assistance	N	N	N	Ś	145.89	\$ 83.60	Y
102.100		0,22,202	0,22,2021	Participate in ceremony to call the Uau back				Ť	1 10100	<i>ϕ</i> 00.00	•
122//15	General Professional VI	3/22/2024	3/22/2024	home to Puu Kaiwiiwi on Mauna Kea	N	N	N	\$	334.19	State	Y
122445		5/22/2024	5,22,2024	Site visist to assess Paukukalo Community Center;					554.15	State	•
				site visit to evaluate Waiehu Kou ground							
100410		8/30/2024	8/20/2024	maintenance	N	N	N	Ś	204 CO	\$ 300.69	V
106416	HHL Hmstd Dev Spclt V	8/30/2024	8/30/2024	Indifice	IN	IN	IN	>	384.09	\$ 300.69	Y
				Travelling w/ENF to conduct site visit @ Kawaihae							
				& Honokaia lands to assess unauthorized						_	
	General Professional VI	4/17/2024		trespassing/squatting activiies	N	N	N	\$	277.20		Y
106416	General Professional VI	4/22/2024	4/22/2024	HHC Meetings	Y	Y	N	\$	296.00	State	Y
				Check on homes being renovated in Laiopua &							
				Lalamilo; site visit at Kawaihae to prepare for							
106416	Hmstd Hsg Spclt VI	9/4/2024	9/4/2024	upcoming offer	Ν	N	Ν	\$	325.18	\$ 280.18	Y
				Check on homes being renovated in Laiopua &							
				Lalamilo; site visit at Kawaihae to prepare for							
 102452	HALE Mgr	9/4/2024	9/4/2024	upcoming offer	N	N	N	\$	158.15	\$ 118.18	Y
				Check on homes being renovated in Laiopua &							
				Lalamilo; site visit at Kawaihae to prepare for							
117626	Hmstd Hsg Spclt IV	9/4/2024	9/4/2024	upcoming offer	N	N	N	\$	181.40	\$ 118.18	Y
	-0-1	., ,						1			
102447	Hmstd Hsg Spelt IV	9/4/2024	9/4/2024		N	N	N	ć	163 18	\$ 118.18	v
117626			9/4/2024	Check on homes being renovated in Laiopua & Lalamilo; site visit at Kawaihae to prepare for	N N N				-	181.40	158.15 \$ 118.18 181.40 \$ 118.18 163.18 \$ 118.18

						1	-	-	-		1
					Check in w/ KDO; inspect damaged water meter						
					box; pre-con meeting w/ Nohonani Landscape for						
HHL625	106160	HHL Hmstd Dev Spclt IV	9/6/2024	0/6/2024	landscape maintenance contract at PMKK Ph. 2	N	v	NI	\$ 259.80	\$ 239.80	v
HHL025	100109		9/0/2024	9/0/2024		IN	T	IN	\$ 259.60	\$ 239.60	T
					Meet w/ Laiopua Association, Management Co;						
					site visit of Water Development Acquisition						
HHL625	102454	Hmstd Hsg Spclt VI	9/10/2024	9/13/2024	(9/10); attend HCPO 2024 Conference (9/11-9/13)	Y	Y	Y	\$ 2,198.46	\$ 886.89	Y
HHL625	102452	HHL ICRO Officer	5/8/2024	5/8/2024	Kahikinui Ungulate management interview shoot	N	N	N	\$ 271.44	State	Y
					Site inspections for W. HI; meeting w/ KeAka of						
HHL625	102488	HHL Project Mgr	9/16/2024	9/16/2024	USDA prior to CNHA convention	N	Y	N	\$ 287.70	\$ 242.70	Y
					Pre-bid meeting for Kawaihae SubDiv22 vacant						
HHL625	102436	HHL Hmstd Dev Spclt V	9/25/2024	9/25/2024	lots clearing; site visit of Puukapu Water System	Y	Y	N	\$ 289.43	\$ 210.43	Y
					Pre-bid meeting for Kawaihae SubDiv22 vacant						
HHL625	102453	HHL Hmstd Dev Spclt IV	9/25/2024	9/25/2024	lots clearing; site visit of Puukapu Water System	Y	Y	N	\$ 152.43	\$ 132.43	Y
1											
	100.154		0/05/0004	0/05/0004	Pre-bid meeting for Kawaihae SubDiv22 vacant		.,		¢ 240.74	A 156.40	
HHL625	102454	Engineer III	9/25/2024	9/25/2024	lots clearing; site visit of Puukapu Water System	Ŷ	Ŷ	N	\$ 218.74	\$ 156.19	Ŷ
	101070		10/2/2024	10/2/2024	Development & Public Works Projects Tour for				\$ 348.93	ć 202.02	
HHL625	1010/3	Hmstd Hsg Spclt VI	10/3/2024	10/3/2024	Commissioner Archie Kalepa	N	N	N	\$ 348.93	\$ 303.93	Ŷ
11111 625	102452		10/2/2024	10/2/2024	Development & Public Works Projects Tour for	N	N	N	\$ 181.90	ć 141.02	Y
HHL625	102452	HALE Mgr	10/3/2024	10/3/2024	Commissioner Archie Kalepa Development & Public Works Projects Tour for	IN	IN	IN	\$ 181.90	\$ 141.93	Y
HHL625	117626	Engineer V	10/3/2024	10/2/2024	Commissioner Archie Kalepa	N	N	NI	\$ 208.98	\$ 146.69	v
HHL025	11/020		10/3/2024	10/3/2024	Development & Public Works Projects Tour for	IN	IN	IN	\$ 206.96	\$ 140.09	T
HHL625	122//15	HHL Hmstd Dev Spclt IV	10/3/2024	10/3/2024	Commissioner Archie Kalepa	N	N	N	\$ 166.69	\$ 146.69	v
HHL625		HHL ICRO Officer	5/9/2024		Kahikinui Fire Wise video shoot	N	N	N	\$ 242.94	State	Y V
HHL625		HHL ICRO Officer	5/14/2024		Kealakehe High School site visit	N	N	N	\$ 204.94	State	Y
	102.000		5/11/2021	5/11/2021	Site inspections for LalamiloHTEL pole relocation				¢ 201151	otate	
HHL625	102488	HHL Project Mgr	10/3/2024	10/3/2024		N	N	N	\$ 273.45	\$ 228.45	Y
				-,-, -							
					Lawn inspection for Kaumana; meeting w/ O&A						
					for SubDiv of Lots 62B & 131A in Keaukaha Ph. 1;						
HHL625	102436	HHL Project Mgr	10/9/2024	10/9/2024	DWS meeting for Maku'u waterline	N	Y	N	\$ 249.68	\$ 204.68	Y
HHL625	102436	HHL ICRO Officer	5/19/2024	5/21/2024	DHHL Commission Meeting 5/19-5/21/2024	Y	Y	N	\$ 1,395.25	State	Y
					Leialiisite visit to assess the well & ground						
					maintenance inspection; Paukukalo Community						
					Centersite visit to assess current state work;						
					Waiehu Kouassess ground maintenance; Waiehu						
HHL625	102488	HHL Hmstd Dev Spclt V	10/15/2024	10/15/2024	Kousurveying & fencing installation	N	N	N	\$ 250.68	\$ 205.68	Y
					Leialiisite visit to assess the well & ground						
					maintenance inspection; Paukukalo Community						
					Centersite visit to assess current state work;						
		_			Waiehu Kouassess ground maintenance; Waiehu	l			4	+	
HHL625	102453	Engineer III	10/15/2024	10/15/2024	Kousurveying & fencing installation	N	N	N	\$ 190.23	\$ 127.68	Y
			a = a	c /= /===	Video shoot at Puukapu for AT&T sign ups and	l			A		
HHL625		HHL ICRO Officer	6/5/2024		hotspot giveaways	N	N	N	\$ 274.68	State	Y
HHL625	102488	HHL ICRO Officer	6/15/2024	6/15/2024	Pu'uhona awards ceremony with CAD	Ϋ́	Y	N	\$ 228.69	State	Y
11111 625	102.000		c /27 /202 4	c /27 /2024	DHHI /HWMAO Wildfire Summarium Video Chart	N	N	N	\$ 310.20	Ctoto	v
HHL625	102488	HHL ICRO Officer	6/27/2024	6/2//2024	DHHL/HWMO Wildfire Symposium Video Shoot	IN	IN	IN	\$ 310.20	State	т

HHL625	102488 HHL ICRO Officer	6/28/2024	6/28/2024	DHHL/HWMO Wildfire Symposium Video Shoot	N	N	N	\$ 242.94	State	Y
				Attend 5:30pm community meeting at Leialii						
HHL625	102488 HHL ICRO Officer	7/5/2024	7/5/2024	regarding the parkway improvement and usage.	N	Y	N	\$ 219.19	State	Y
HHL625	102488 HHL ICRO Officer	7/11/2024	7/11/2024	Wildfire symposium video shoot	N	Ν	Ν	\$ 233.15	State	Y
HHL625	102488 HHL ICRO Officer	7/23/2024	7/23/2024	Video and interviews on Hanapēpē wildfires	N	N	N	\$ 191.69	State	Y
HHL625	102488 HHL ICRO Officer	8/2/2024		Video and interviews for fire symposium.	N	N	N	\$ 272.44	State	Y
		-, -,	-, -,	Video shoots in Kaua'i and Hilo for informational				· · · · · ·		
HHL625	102488 HHL ICRO Officer	8/8/2024	8/8/2024	video series.	N	N	N	\$ 582.88	State	Y
HHL625	102488 HHL ICRO Officer	8/14/2024	8/14/2024	Site visit with Land Division	N	N	N	\$ 285.74	State	Y
HHL625	102488 HHL ICRO Officer	8/18/2024	8/20/2024	HHC meetings setup and event	Y	Y	N	\$ 1,082.40	State	Y
				Attend DHHL OHA Board of Trustees Lanai Island						
HHL625	102488 Hmstd Hsg Spclt VI	10/19/2024	10/19/2024	Meeting	Y	Y	N	\$ 380.07	\$ 178.00	Υ
				Inspections for Kaumana, Piihonua, Panaewa,						
HHL625	102452 HHL Project Mgr	10/21/2024	10/21/2024	Maku'u & Keaukaha SubDivs & Ph. 1 Sewerline	N	N	N	\$ 268.93	\$ 218.93	Υ
				Inspections for Kaumana, Piihonua, Panaewa,						
HHL625	102436 Engineer III	10/21/2024	10/21/2024	Maku'u & Keaukaha SubDivs & Ph. 1 Sewerline	N	N	N	\$ 194.98	\$ 132.43	Y
				Site visits for Kaumana, Piihonua, Panaewa,						
				Maku'u & Keaukaha SubDivs w/ Kelbert Yoshida;						
HHL625	101073 Admin Assist III	10/21/2024	10/22/2024	attend HHC meeting	Y	Y	N	\$ 479.71	\$ 128.54	Υ
HHL625	26468 HALE Mgr	10/21/2024	10/22/2024	Attend HHC meetings	Y	Y	Ν	\$ 335.75	\$ 180.78	Y
HHL625	117626 HHL ICRO Officer	8/29/2024	8/29/2024	Filiming for informational video series	N	N	Ν	\$ 305.71	State	Y
HHL625	102488 HHL ICRO Officer	9/13/2024	9/13/2024	Grove Farm broll shoot: Aerials, still images	N	N	N	\$ 210.69	State	Y
				Coverage of the DHHL booth at the CNHA						
HHL625	102488 HHL ICRO Officer	9/17/2024	9/18/2024	convention in Kona	Y	N	N	\$ 764.87	State	Y
				Coverage of the DHHL booth at the CNHA						
HHL625	102488 HHL ICRO Officer	9/19/2024	9/19/2024	convention in Kona	Y	N	N	\$ 224.89	State	Y
		a /a a /a a a		Video shoot: 'Āina Alliance Anahola junked cars						
HHL625	102488 HHL ICRO Officer	9/26/2024	9/26/2024		N	N	N	\$ 186.93	State	Y
				Tour and share the Development and Public						
				Works Projects on the island of Maui with Land						
HHL625	102488 HHL ICRO Officer	10/3/2024	10/3/2024	Development Division and Commissioner Archie		v		\$ 186.93	State	v
HHL625	102488 HHL ICRO Officer	10/3/2024		Firewise video shoots	N	N	N	\$ 186.93	State	Y Y
HHL625	102488 HHL ICRO Officer	10/11/2024		Firewise video shoots	N	N	N	\$ 340.70	State	Y
HHL625	102488 HHL ICRO Officer	10/11/2024		HCC meetings setup and event	Y	Y	N	\$ 1,051.63	State	Y
		10/20/2024	10/22/2024	Provide support for Honomū/Maku'u Ag Lots		-l'		÷ 1,051.05	Juic	
HHL625	102488 HHL ICRO Officer	11/1/2024	11/2/2024	Orientation.	Y	Y	N	\$ 467.30	State	Y
			, -, -, -, -, -, -, -, -, -, -, -, -,	Site visit KSBE Maui for Orientation Mtg,		1		,		
				Tech/logistics, Lot Selection venue and visit to						
				King Kekaulike HS in support of HHC/Central Maui						
HHL625	102488 HHL ICRO Officer	11/6/2024	11/6/2024	in November.	N	N	N	\$ 229.70	State	Y
				DHHL Broadband/National Telecommunications						
HHL625	102488 HHL ICRO Officer	11/13/2024	11/13/2024	and Information Administration site visit	N	N	N	\$ 385.00	State	Y
HHL625	102488 HHL ICRO Officer	11/17/2024		HCC meetings setup and event	Y	Y	N	\$ 1,139.08	State	Y
İ				Video shoot (ground & aerial) in Makuu with E-						
				Team and provide support for Honomū/Maku'u						
HHL625	102488 HHL ICRO Officer	11/22/2024	11/23/2024	Ag Lot Selection.	Y	Y	N	\$ 467.30	State	Y
HHL625	102488 Hmstd Hsg Spclt VI	11/2/2024	11/2/2024	Attend Makuu/Honomu Orientation meeting	Y	Y	Ν	\$ 308.04	\$ 244.68	Y
HHL625	102452 Hmstd Hsg Spclt IV	11/2/2024	11/2/2024	Attend Makuu/Honomu Orientation meeting	Y	Y	N	\$ 183.27	\$ 127.68	Y

HHL625	106169	HHL Hmstd Hsg Dev Mgr	11/2/2024	11/2/2024	Attend Makuu/Honomu Orientation meeting	v	v	N	\$ 102.38	\$ 71.39	v
HHL625		Hmstd Hsg Spclt VI	10/21/2024		Attend HHC meetings	v	v	N	\$ 681.73		v
HHL625		Hmstd Hsg Spelt VI	11/7/2024		Attend Waiehu Mauka Land Blessing	N	N	N	\$ 386.44		v
11112025	102452		11/7/2024	11/7/2024	Attend blessing & Pau Hana for the next phase of	IN	IN .		Ş 300.44	Ş 341.44	
HHL625	102452	Hmstd Hsg Spclt VI	11/8/2024	11/8/2024	construction at Pu'uhona	N	N	N	\$ 294.90	\$ 249.90	Y
HHL625		Hmstd Hsg Spelt VI	11/16/2024		Site visit & attend HHC meetings	v	v	N	\$ 1,903.28	\$ 614.53	Y
1112025	102452		11/10/2024	11/15/2024	Site visit to King's Landing w/ other DHHL staff &		1 [·]		÷ 1,505.20	<i>Ş</i> 014.55	•
HHL625	102452	Hmstd Hsg Spclt VI	11/22/2024	11/22/2024		N	N	N	\$ 410.19	\$ 365.19	Y
			,,	,,	Site visit to King's Landing w/ other DHHL staff &				+	+	
HHL625	102452	HHL Hmstd Dev Spclt IV	11/22/2024	11/22/2024		N	N	N	\$ 233.19	\$ 213.19	Y
			, , , :	, , -	Site visit to King's Landing w/ other DHHL staff &						
HHL625	102454	Master-Planned Comm Dev Mgr	11/22/2024	11/22/2024		N	N	N	\$ 248.68	\$ 203.68	Y
		5	, , , :	, , -	Site visit to King's Landing w/ other DHHL staff &						
HHL625	2527	HHL Hmstd Hsg Dev Mgr	11/22/2024	11/22/2024	5 5 1	N	N	N	\$ 253.16	\$ 213.19	Y
			, , , :	, , -	Site visit to King's Landing w/ other DHHL staff &						
HHL625	38169	HHL Project Mgr	11/22/2024	11/22/2024	5 5 1	N	N	N	\$ 385.44	\$ 340.44	Y
HHL625		Hmstd Hsg Spclt VI			Attend Maku'u/Honomu Lot Selection	N	N	N	\$ 367.30		Y
HHL625		HHL Hmstd Dev Spclt IV			Attend Maku'u/Honomu Lot Selection	N	N	N	\$ 166.69		Y
HHL625		HHL Project Mgr			Attend Maku'u/Honomu Lot Selection	N	N	N	\$ 215.96		Y
HHL625		Hmstd Hsg Spclt IV		, ,	Attend Maku'u/Honomu Lot Selection	N	N	N	\$ 218.76	\$ 137.18	Y
HHL625		Hmstd Hsg Spclt IV	11/23/2024	11/23/2024	Attend Maku'u/Honomu Lot Selection	N	N	N	\$ 192.77	\$ 137.18	Y
HHL625		HHL Hmstd Hsg Dev Mgr	11/23/2024	11/23/2024	Attend Maku'u/Honomu Lot Selection	N	N	N	\$ 179.16	\$ 137.18	Y
			, -, -	, , , ,							
HHL625	38169	Admin Assist III	11/16/2024	11/19/2024	Assist OCH w/ site visit; attend HHC meetings	Y	Y	N	\$ 1,394.11	\$ 147.53	Y
HHL625		Executive Assistant	3/18/2024		Attend HHC Mtg.	Y	Y	N	\$ 961.18		Y
HHL625		Executive Assitant	5/9/2024		Kahikinui site visit and video footage	Y	Y	N	\$ 218.84	\$ 198.84	Y
HHL625	101846	Executive Assitant	5/19/2024		Attend HHC site tour and attend HHC mtg.	Y	Y	N	\$ 967.30	\$ 133.30	Y
HHL625		Executive Assistant	6/5/2024	, ,	Attend Kauai County Council Mtg.	Y	Y	N	\$ 152.70	\$ 108.70	Y
HHL625		Executive Assistant	6/15/2024		Attend Pu'uhona Homestead Awards	Y	Y	N	\$ 261.94	\$ 217.94	Y
HHL625		Executive Assistant	8/5/2024		Attend mtg. w/Anahola Market	Y	Y	N	\$ 196.45	\$ 151.45	Y
HHL625	101846	Executive Assistant	10/21/2024		Attend HHC Mtg.	Y	Y	N	\$ 788.69	\$ 142.79	
HHL621	100360	Chairperson	1/11/2024		Attend Mtg. w/Grove Farms	Y	Y	N	\$ 280.40	\$ 260.40	Y
					Attend SCHHA Hawaiian Homelands Leadership					· ·	
HHL621	100360	Chairperson	1/13/2024	1/13/2024	Convention	Y	Y	N	\$ 147.68	\$ 127.68	Y
HHL621	100360	Chairperson	2/3/2024	2/9/2024	Attend Meetings with DC Delegates	Y	Y	N	\$ 4,393.48	\$ 2,710.40	Y
HHL621	100360	Chairperson	2/7/2024	2/7/2024	Attend and evening Dept of HS Comm. Mtg.	Y	Y	N	\$ 147.88	\$ 127.88	Y
HHL621		Chairperson	4/30/2024		Attend Ka Lai Ola Groundbreaking	Y	Y	N	\$ 339.24	- ·	Y
HHL621	100360	Chairperson	5/4/2024	5/4/2024	Attend Pu'uhona Awards Orientation	Y	Y	N	\$ 306.94	\$ 208.44	Y
HHL621	100360	Chairperson	6/15/2024	6/15/1934	Attend Pu'uhona Homestead Awards	Y	Y	N	\$ 237.94	\$ 217.94	Y
HHL621		Chairperson	10/5/2024	10/5/2024	Attend Kalaupapa info breifing mtg/topside	Y	Y	N	\$ 327.00		Y
İ											
HHL621	100360	Chairperson	10/24/2024	10/24/2024	Attend HWWA 60th conference, Lihue, Kauai	Y	Y	N	\$ 153.28	\$ 133.28	Y
HHL625	100360	Engineer V	11/7/2024	11/7/2024	Attend Waiehu Mauka Land Blessing, Maui	N	N	N	\$ 251.73	\$ 189.44	Y
HHL625	122445	Engineer V	11/17/2024	11/19/2024	Site visit & attend HHC meetings	Y	Y	N	\$ 1,085.39	\$ 147.53	Y
					-						
HHL625	122445	Engineer V	11/22/2024	11/22/2024	Fire damage inspection w/ HIEMA at Leialii, Maui	N	N	N	\$ 353.49	\$ 291.20	Y
					Final inspection of Waiehu Kou Fencing; assess						
					ground maintenance of Waiehu Kou; site visit to						
					assess well & ground maintenance inspection at						
					Leialii; site visit at Paukukalo Community Center,						
HHL625	122445	HHL Hmstd Dev Spclt IV	11/7/2024	11/7/2024	Maui	N	N	N	\$ 153.28	\$ 133.28	Y

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					Site visit w/ Hawaii Eng. Group & Sanborn						
					Construction to assess building structures & water						
	100.154		44/42/2024	44/42/2024	lines; meeting w/ Arc of Hilo to address upkeep of				é 220.		
HHL625	102454	HHL Hmstd Dev Spclt IV	11/13/2024	11/13/2024	vacant lots managed by DHHL, Hawaii	N	Ŷ	N	\$ 228.4	3 \$ 208.43	Y
				/ /	Site visit for WHDO & Statewide District Office				4		
HHL625	102454	HHL Hmstd Dev Spclt IV	11/13/2024	11/21/2024	operation building, Hawaii	N	N	N	\$ 228.4	3 \$ 208.43	Ŷ
					Site visit to Paukukalo Community Center &						
					meeting on status of additional electrical permit;						
					meeting w/ Maui County Permit Dept. on the						
HHL625	102454	HHL Hmstd Dev Spclt IV	11/30/2024	11/25/2024	building permit for Maui DO	N	Y	N	\$ 266.4	5 \$ 246.45	Y
					Final inspection of Waiehu Kou Fencing; assess						
					ground maintenance of Waiehu Kou; site visit to						
					assess well & ground maintenance inspection at						
					Leialii; site visit at Paukukalo Community Center,						
HHL625	102454	HHL Hmstd Dev Spclt V	11/7/2024	11/7/2024	Maui	N	N	N	\$ 256.2	8 \$ 211.28	Y
					Site visit w/ Hawaii Eng. Group & Sanborn						
					Construction to assess building structures & water						
					lines; meeting w/ Arc of Hilo to address upkeep of						
HHL625	102453	HHL Hmstd Dev Spclt V	11/13/2024	11/13/2024	vacant lots managed by DHHL, Hawaii	N	Y	N	\$ 331.4	3 \$ 286.43	Y
		·			Site visit for WHDO & Statewide District Office						
HHL625	102453	HHL Hmstd Dev Spclt V	11/21/2024	11/21/2024	operation building, Hawaii	N	N	N	\$ 331.4	3 \$ 286.43	Y
			, , , -	, , ,	Site visit to Paukukalo Community Center &						
					meeting on status of additional electrical permit;						
					meeting w/ Maui County Permit Dept. on the						
HHL625	102453	HHL Hmstd Dev Spclt V	11/25/2024	11/25/2024	building permit for Maui DO	N	v	N	\$ 369.4	5 \$ 324.45	v
HHL625		Private Secretary III	10/21/2024		Attend HHC Mtg.	Y	Y Y	N	\$ 717.9		
HHL625		HHL Project Mgr	11/7/2024		Inspection & pre-bid for Maku'u	N	Y	N	\$ 254.6		
HHL625		HHL Project Mgr	11/2/2024		Attend Maku'u/Honomu orientation meeting	Y	Y	N	\$ 234.9		
						-	-		+	- +	-
					Site visit KSBE Maui for orientation meeting;						
					tech/logistics, lot selection venue & visit to King						
HHL625	102436	Hmstd Hsg Spclt IV	11/6/2024	11/6/2024	Kekaulike HS in support of HHC/Central Maui	N	N	N	\$ 218.1	1 \$ 154.89	v
	102.100		11/0/2021	11,0,202	Attend Sovereign Council of Hawaiian Hmstd				φ 21011	1 V 101105	
					Association (SCHHA) Conference approved by						
HHL625	117150	HHL Compliance Ofcr Asst	1/12/2024	1/12/2024		v	v	NI	\$ 289.4	1 \$ 245.41	v
11112023	11/158		1/12/2024	1/12/2024	Attend Sovereign Council of Hawaiian Hmstd	1	1	IN	Ş 209.4	1 3 243.41	1
					Association (SCHHA) Conference approved by						
11111 625	102042	Con Drof V	1/12/2024	1/12/2024		v	v	NI	\$ 390.9	1 6 270.01	V
HHL625	102942	Gen. Prof. V	1/12/2024	1/12/2024	Attend Sovereign Council of Hawaiian Hmstd	Y	Y	N	\$ 390.9	1 \$ 370.91	Ŷ
					0						
					Association (SCHHA) Conference approved by						
HHL625	117158	HHL Compliance Ofcr Asst	1/13/2024	1/13/2024		Y	Y	N	\$ 199.2	8 \$ 127.68	Y
					Attend Sovereign Council of Hawaiian Hmstd						
					Association (SCHHA) Conference approved by				Ι.	1.	1
HHL625	102942	Gen. Prof. V	1/13/2024	1/13/2024		Y	Y	Ν	\$ 273.1	8 \$ 253.18	Y
					Monitor alleged misuse of resources &				Ι.		
HHL625	117158	HHL Compliance Ofcr Asst	1/20/2024	1/20/2024	trespassing on DHHL lands	Ν	N	Ν	\$ 208.7	8 \$ 137.18	Y
					Monitor alleged misuse of resources &					1	1
HHL625	102942	Gen. Prof. V	1/20/2024	1/20/2024	trespassing on DHHL lands	Ν	Ν	N	\$ 289.1	9 \$ 269.19	Y
					Let I I II II II II I III I	1	1	1	1	1	1
					King's Landing meeting; meeting w/ Nina to						
				1/23/2024	discuss problem cases; follow up on Panaewa						

				King's Landing meeting; meeting w/ Nina to						
				discuss problem cases; follow up on Panaewa						
HHL625	102942 Gen. Prof. V	1/23/2024	1/23/2024		N	Y	N	\$ 273.18	\$ 253.18	Y
				Waiohuli/Kula site survey: assess condition of						
				existing fences & gates; Waiehu Kou site visit w/						
				LDD to post homeless & lessee encroachment						
HHL625	117158 HHL Compliance Ofcr Asst	1/24/2024	1/24/2024	notices	N	N	N	\$ 152.70	\$ 108.70	Y
				Waiohuli/Kula site survey: assess condition of						
				existing fences & gates; Waiehu Kou site visit w/						
				LDD to post homeless & lessee encroachment						
HHL625	102942 Gen. Prof. V	1/24/2024	1/24/2024	notices	N	N	N	\$ 257.94	\$ 237.94	Y
	102012 Com Drof V	C /4/2024	C / A / 202 A	Address trespassing & unauthorized use of				Ś 180.94	¢ 100.04	N.
HHL625	102942 Gen. Prof. V	6/4/2024	6/4/2024	TMK:321013001"Green Ponds" in King's Landing	N	N	N	\$ 180.94	\$ 160.94	Ŷ
				Address trespassing & unauthorized use of						
HHL625	106411 Gen. Prof. IV	6/4/2024	6/4/2024	TMK:321013001"Green Ponds" in King's Landing	N	N	N	\$ 362.69	\$ 318.69	Y
				Removal of debris resulting from a collapsed,	1					
				abandoned structure located at 15-2250						
HHL625	102942 Gen. Prof. V	6/5/2024	6/5/2024	Kahokumaka Pl, Maku'u	N	N	N	\$ 157.18	\$ 137.18	Y
				Removal of debris resulting from a collapsed,						
				abandoned structure located at 15-2250						
HHL625	106411 Gen. Prof. IV	6/5/2024	6/5/2024	Kahokumaka PI, Maku'u	N	N	N	\$ 363.69	\$ 319.69	Y
				Address trespassing & unauthorized use of TMK:						
HHL625	102942 Gen. Prof. V	6/6/2024	6/6/2024	321013001"Green Ponds" in King's Landing	N	N	N	\$ 180.94	\$ 160.94	Y
				Address trespassing & unauthorized use of TMK:						
HHL625	106411 Gen. Prof. IV	6/6/2024	6/6/2024	321013001"Green Ponds" in King's Landing	N	N	N	\$ 348.45	\$ 304.45	Y
				Attend Keaukaha Panaewa Farmers Assoc						
HHL625	117158 HHL Compliance Ofcr Asst	10/30/2024	10/30/2024	quarterly meeting	N	N	N	\$ 205.94	\$ 160.94	Y
				Attend Keaukaha Panaewa Farmers Assoc						
HHL625	102942 Gen. Prof. V	10/30/2024	10/30/2024	quarterly meeting	N	N	N	\$ 180.94	\$ 160.94	Y
				Attend Keaukaha Panaewa Farmers Assoc						
HHL625	106411 Gen. Prof. IV	10/30/2024		quarterly meeting	N	N	N		\$ 275.94	Y
HHL625	102942 Gen. Prof. V	11/1/2024	11/1/2024	Follow up at Valente & Adric lots in Anahola	N	N	N	\$ 276.65	\$ 256.65	Y
		11/0/2024	44/0/2024	Confidential LMD operation w/ Sheriffs on Mauna				<i></i>		
HHL625	117158 HHL Compliance Ofcr Asst	11/8/2024	11/9/2024	Kea Confidential LMD operation w/ Sheriffs on Mauna	N	N	N	\$ 614.73	\$ 246.34	Y
HHL625	106411 Gen. Prof. IV	11/8/2024	11/9/2024		N	N	N	\$ 760.93	\$ 406.34	v
HHL625 HHL625	117158 HHL Compliance Ofcr Asst	11/8/2024		HHC site visit	v	N	N	\$ 760.93	1 22.2	T V
HHL625 HHL625	106411 Gen. Prof. IV	11/17/2024	1 1 -	HHC site visit	v	N	N	\$ 309.54		Y V
HHL625	117158 HHL Compliance Ofcr Asst	11/17/2024	1 1 2	Attend HHC meeting	v	V	N	\$ 210.24	1 2222	v
HHL625	106411 Gen. Prof. IV	11/18/2024		Attend HHC meetings	v	v	N	\$ 957.05		v
1112023		11/10/2024	11/13/2024	Site visit to King's Landing (requested by LDD)	l'	1		÷ 557.05		•
HHL625	117158 HHL Compliance Ofcr Asst	11/22/2024	11/22/2024	along w/ other DHHL staff & MAHA	N	N	N	\$ 258.19	\$ 213.19	Y
		11/22/2324	,, 2024	Site visit to King's Landing (requested by LDD)	1	1.	1	÷ 250.15	÷ 10.10	
HHL625	102942 Gen. Prof. V	11/22/2024	11/22/2024	along w/ other DHHL staff & MAHA	N	N	N	\$ 233.19	\$ 213.19	Y
		11, 22, 2324	,, 2024	Site visit to King's Landing (requested by LDD)	<u> </u>	1		- 200.10	, 110.10	
HHL625	106411 Gen. Prof. IV	11/22/2024	11/22/2024	along w/ other DHHL staff & MAHA	N	N	N	\$ 418.19	\$ 373.19	Y
HHL602	106411 Program Spec. V	8/9/2024		Application training in EHDO	N	N	Y		State	Y
HHL602	Mortgage Loan Specialist	12/19/2023		Ln. closing, Mtg. w/HCL staff, & visit deling. In.	N	Y	N	\$ 231.30		Y
	122521	,,,,,,,,,,	, ,,=====		1			0		1

HHL602	102429	Mortgage Loan Specialist	1/18/2024	1/18/2024		Ν	Y	Ν	\$ 235.1	0 State	Y
					site visits to begin transition of In. officer duties						
					for Kauai						
HHL602	102429	Mortgage Loan Specialist	2/27/2024	2/27/2024		Ν	Y	Ν	\$ 217.9	4 State	Y
					Ln. closing mtg. w/WHDO staff, visit delinq. In.						
					borrowers, & site visits to begin transition of In.						
					officer duties for West Hawaii						
HHL602	102429	HHL Homestead Lease Coordinator	1/18/2024	1/18/2024	Mtg. w/Kauai FCU, visit delinq. Ln. borrowers, &	N	Y	N	\$ 155.6	0 State	Y
					site visits to begin transition of In. officer duties						
					for Kauai						
HHL602	111524	HHL Homestead Lease Coordinator	1/23/2024	1/23/2024		N	Y	N	\$ 152.7	0 State	Y
1					Meet w/lessee, Kauhaa-Po, site visits for new Ln.						
					Officer transition, & visit delinq. Ln. borrowers						
HHL602	111524	HHL Homestead Lease Coordinator	2/27/2024	2/27/2024		Ν	Y	Ν	\$ 138.4	4 State	Y
					Ln. closing mtg. w/WHDO staff, visit delinq. In.						
					borrowers, & site visits to begin transition of In.						
					officer duties for West Hawaii						
HHL602	111524	Hmstd District Supervisor II	1/16/2024	1/16/2024	Attend HHC meetings	Y	Y	Ν	\$ 236.5	4 \$ 216.54	Y
					Attend monthly district managers' meeting w/						
HHL602	9585	Hmstd District Supervisor II	2/2/2024	2/2/2024		Ν	Y	Ν	\$ 163.5	9 \$ 143.59	Y
HHL602	9585	Hmstd District Supervisor II	3/27/2024	3/27/2024	Attend workshop by Ulupono at Hale Pono'i	Y	Ν	Y	\$ 216.6	8 \$ 196.68	Υ
					Counseling meeting w/ KDO supervisor re: HR						
HHL602	9585	Hmstd District Supervisor II	6/6/2024	6/6/2024	issue	N	N	N	\$ 268.9	4 \$ 248.90	Y
					Attend monthly district managers' meeting w/						
HHL602	9585	Hmstd District Supervisor II	6/7/2024	6/7/2024	Chair	N	Y	N	\$ 269.7	9 \$ 249.79	Y
					Attend monthly district managers' meeting w/						
HHL602	9585	Hmstd District Supervisor II	7/5/2024	7/5/2024		N	Y	N	\$ 249.3	1 \$ 229.31	Y
		· ·			Attend Gigi's workshop "Anatomy of a Federal						
					Proposal" per Chair's instructions for federal						
HHL602	9585	Hmstd District Supervisor II	7/9/2024	7/9/2024	funding process	Y	N	Y	\$ 210.6	0 \$ 190.60	Y
HHL602		Hmstd District Supervisor II	7/31/2024		Attend modernization & salesforce training	Y	N	Y	\$ 662.7		Y
					Attend monthly district managers' meeting w/						
HHL602	9585	Hmstd District Supervisor II	8/9/2024	8/9/2024		N	Y	N	\$ 262.6	9 \$ 242.69	Y
		······································	-,-,	-,-,	Attend first DHHL/HWMO Wildfire & Firewise		-		+		
HHL602	9585	Hmstd District Supervisor II	8/23/2024	8/23/2024	Community Symposium	Y	N	Y	\$ 190.4	4 \$ 170.44	Y
1112002	5505		0/23/2024	0/23/2024					÷ 150.4	+ \$ 170.44	
					Serve on interview panel for Hmstd District						
					Supervisor III (9/3); attend modernization &						
					salesforce training (9/4-9/5); attend monthly						
HHL602	05.85	Hmstd District Supervisor II	9/3/2024	9/6/2024	district managers' meeting w/ Chair (9/6)	v	v	v	\$ 1.465.0	7 \$ 442.04	v
11112002	5505		5/ 5/ 2024	5/0/2024	Attend monthly district managers' meeting w/			- ¹	÷ 1,405.5	7 7 442.04	
HHL602	0595	Hmstd District Supervisor II	10/4/2024	10/4/2024		N	v	N	Ś 254.0	5 \$ 234.05	Y
11112002	5385		10/4/2024	10/4/2024	Assist ODO w/ WHDO delayed lessee cases (11/13	IN	-		\$ 234.0	5 5 234.05	
					11/14); attend monthly district managers'						
HHL602	0.5.9.5	Hmstd District Supervisor II	11/12/2024	11/15/2024	meeting w/ Chair (11/15)	N	v	N	\$ 1,025.1	5 \$ 383.31	v
HHL602 HHL602	2856	HHL Homestead Lease Coordinator	11/13/2024 3/21/2024			N	I V	N	\$ 1,025.1		Y Y
TITLOUZ			3/21/2024	5/21/2024	Aka). Mtg. w/EHDO staff, & visit deling. In.	IN IN	1	IN I	ş 257.1	Siale	'
	0505				borrowers						
HHL602	9585	General Professional VI	5/19/2024	E /10 /2024	Site visit @ EHDO, King's Landing, Puukapu, and Hu		N	N	\$ 358.8	0 State	Y
HHL602 HHL602	111524				Meet w/Lessee, S. Kauhaa-Po, Mtg. w/MDO staff,		IN V	N	\$ 358.8		Y
NNL602	100.110	Mortgage Loan Specialist	4/18/2024	4/18/2024		IN	ř	IN	\$ 182.9	4 State	Ť
	106416	Mantagan Laga Ca. 1 11 1	E /04 /000 -	F /04 /000 -	& visit deling. In. borrowers	N.		N	¢ 100 5	0 64-4	~
HHL602	111524	Mortgage Loan Specialist	5/21/2024	5/21/2024	Attend/Participate in HHC contested case hearing,	IN	Y	N	\$ 190.6	9 State	Y
					Meet w/WHDO staff, & site visits to continue						
					transition of In. officer duties for West Hawai'i.						

HHL602	111E24 Martaga Loon Specialist	5/23/2024	5/23/2024		N	V	NI	\$ 219.19	State	V
HHLOUZ	111524 Mortgage Loan Specialist	5/23/2024		Ln. closing w/lessee, S. Kauhaa-Po; Mtg. w/MDO	IN	ř	IN	\$ 219.19	State	Y
				staff; Mtg. w/ SBA In. applicant, Leialii lessee,						
				Anela Haina, & visit In. deling. Borrowers						
HHL602	111524 General Professional VI	5/20/2024		HHC Meetings	v	v	N	\$ 251.18	State	Y
HHL602	106416 Mortgage Loan Specialist	6/24/2024		Ln. closing w/lessee, S. Kauhaa-Po; Mtg. w/MDO	N	v	N	\$ 242.94		Y
11112002	100410 Montgage Loan Specialist	0/24/2024		staff; Mtg. w/ SBA In. applicant, Leialii lessee,	in in	'		Ş 242.54	Juic	
				Anela Haina, & visit In. deling. Borrowers						
				Ancia Hama, & visit in: deiniq. borrowers						
HHL602	111524 General Professional VI	5/21/2024	5/21/2024	HHC Meeting	Y	Y	N	\$ 236.94	State	Y
HHL602	106416 Mortgage Loan Specialist	7/26/2024	7/26/2024		N	Y	N	\$ 229.69	State	Y
		.,,		Mtg. w/lessee, Kauhaa-Po, site visit to lessee,						-
				Kiesling in Kula, & visit deling. In. borrowers						
HHL602	111524 General Professional VI			Site visit w/PO & LDD to view water tank @	N	N	N	\$ 305.68	State	
		6/27/2024		Kamaoa-Puueo, South Point, Hawaii Island				,		Y
HHL602	106416 Mortgage Loan Specialist	8/7/2024		8/8/24: Site inspections w/vendors (canceled	N	Y	N	\$ 265.79	State	Y
				lease - Maunu) & site inspections of DHHL						
				inventoried properties. (Staff on vac 8/9 & 8/12)						
HHL602	111524 General Professional VI			Site visit w/LDD & consultant to review	N	Y	N	\$ 287.24	State	Y
				renovation improvement of EHDO waterlines &						
		7/30/2024	7/30/2024	meet on other LMD matters						
HHL602	106416 Mortgage Loan Specialist	8/29/2024	8/29/2024	Mtg. w/WHDO staff & visit delinq. loan	N	Y	N	\$ 269.71	State	Y
				borrowers.						
HHL602	111524 General Professional VI			Accompanying ENF to hand-deliver notice to Mr.	Ν	Ν	N	\$ 343.71	State	
				Bully Costa, Jr. @ his residence in Kuristown &						
		8/8/2024	8/8/2024	meet on other LMD matters						Υ
HHL602	106416 Mortgage Loan Specialist	9/24/2024	9/24/2024	Mtg. w/construction In. lessee, Kauhaa-Po, Ln.	N	Y	N	\$ 176.19	State	Y
				closing w/SBA applicant, David Kalani, & visit						
				delinq. In. borrowers`						
HHL602	111524 Mortgage Loan Specialist	10/22/2024	10/22/2024	Mtg. w/EHDO staff, visit delinq. In. borrowers, &	N	Y	N	\$ 185.68	State	Y
				attend HHC contested case hearing						
HHL602	111524 General Professional VI	8/19/2024		HHC Meetings	Y	Y	N	\$ 185.94	State	Y
HHL602	106416 Mortgage Loan Specialist	10/29/2024		Mtg. w/MDO staff, Meet w/ construction In	N	Y	N	\$ 133.44	State	Y
				lessee, Kauhaa-Po, & visit delinq. In. borrowers						
HHL602	111524 Mortgage Loan Specialist	11/19/2024		Site inspection w/vendor and Byron Betsui	N	Y	N	\$ 138.18	State	Y
				(Estate's rep, Norman Young cancelled lease) in						
				Kekaha, & visit other DHHL Homestead areas						
11111 602		0/20/2024	0/20/2024		V	V	N	\$ 131.80	Charles	Y
HHL602 HHL602	111524 General Professional VI	8/20/2024		HHC Meeting	Y	Y	N	\$ 131.80 \$ 128.60	State State	Y
HHL602	106416 Mortgage Loan Specialist	11/21/2024		Mtg. w/MDO staff, Meet w/ construction In	IN	Y	IN	\$ 128.60	State	Ŷ
				lessee, Kauhaa-Po, & visit delinq. In. borrowers						
HHL602	111524 HSD Administrator	12/2/2023	12/2/2022	Attend Kahihinui lot selection mtg.	N	N	N	\$ 180.78	State	Y
HHL602	111524 HSD Administrator	3/13/2024		Visit and check operations, pending lease	N	N	N	\$ 180.78		Y
TITLUUZ		5/15/2024		transactions, water billing, etc. of Moloka'l	1		IN I	γ 212.00	JIALE	
				business office						
HHL602	111524 HSD Administrator	3/18/2024		HHC Meeting: 03/18 thru 03/19/2024	Y	Y	N	\$ 956.18	State	Y
HHL602	111524 HSD Administrator	4/4/2024		Visit and check operations, pending lease	N	N	N	\$ 272.00	State	Y
		-, -, 2024		transactions, water billing, etc. of Moloka'l	l.		ľ	÷ 2,2.00	5.6.0	1
				business office						
HHL602	111524 HSD Administrator	4/9/2024		Meet w/Commissioner Randy Awo and a lessee	N	Y	N	\$ 308.19	State	Y
		., 5, 2524			1 [.]	l'				1
				regarding lease transfer						

	444504		. /22 /202 .					. .	<u> </u>	<u>.</u>	
HHL602	111524	HSD Administrator	4/22/2024	4/24/2024	HHC Meeting (4/22 thru 4/23/24 on Moloka'l; Kalaupapa visit on 4/24/24	Ŷ	Y	N	\$ 1,120.69	State	Y
HHL602	111524	General Professional VI			Travelling w/ENF to serve Writ of Eviction to BC &	N	N	N	\$ 201.74	State	
			9/25/2024	9/25/2024						_	Y
HHL602	106416	HSD Administrator	5/4/2024	5/4/2024	Attend & Participate in Puuhona orientation mtg.	Ŷ	Y	Ν	\$ 312.94	State	Y
HHL602	111524	HSD Administrator	5/10/2024	5/10/2024	Meet w/MDO staff and Jim Du Pont regarding	N	Y	N	\$ 214.44	State	Y
	111521				update of intern assignment		v		A 257.04	<u>.</u>	
HHL602	111524	General Professional VI	10/10/2024	10/10/2024	Conduct Sealed Bid Opening; & other LMD	N	Ŷ	N	\$ 357.94	State	v
HHL602	100410	HSD Administrator	10/18/2024 5/11/2024	10/18/2024		N	N	N	\$ 181.19	State	Y
HHLOU2	106416	HSD Auministrator	5/11/2024	5/11/2024	to Beneficiaries	IN	IN	IN	\$ 181.19	State	ř
HHL602	111524	General Professional VI	10/21/2024	10/21/2024	HHC Meetings	Y	Y	N	\$ 255.43	State	Y
HHL602	106416	HSD Administrator	5/19/2024	5/21/2024	Attend HHC Ltd. Mtg. on 5/19 to conduct site visits and view DHHL parcels in Kings Landings, Honokaa, and Puukapu, Hawaii; & attend regular HHC mtg. on 5/20 and 5/21/24 in Kona	Y	Y	Ν	\$ 999.28	State	Y
HHL602	111524	General Professional VI	10/22/2024	10/22/2024	HHC Meeting	Y	Y	N	\$ 255.43	State	Y
HHL602		HSD Administrator	6/4/2024		Conduct interviews for the General Labor I position (PN 113157)	N	Y	N	\$ 272.00	State	Y
HHL602	111524	General Professional VI	10/23/2024		BC Writ Service w/ENF	N	N	N	\$ 324.68	State	Y
HHL602		General Professional VI	10/23/2024	10/23/2024	Attend 2024 Geothermal Rising Conference -	Y	N	v	\$ 283.95	State	-
1112002	100410		10/25/2024	10/25/2024	indigenous Geothermal Symposium	'	IN IS	'	÷ 205.55	State	v
HHL602	106416	HSD Administrator	6/5/2024		Conduct interviews for the General Labor I	N	Y	N	\$ 272.00	State	Y
HHL602	111524	General Professional VI			position (PN 113157) Participate in Planning Beneficiary Consultation for prospective Renewable Energy firm to develop	N	Y	N	\$ 250.68	State	
			11/13/2024		facility on HHL					_	Y
HHL602	106416	HSD Administrator	6/6/2024	6/6/2024	Meet w/KDO staff and Jim Du Pont regarding personnel matters	N	Y	N	\$ 185.94	State	Y
HHL602	111524	HSD Administrator	6/15/2024	6/15/2024	Participate in Pu'uhona Lot Selection	Ν	Ν	Ν	\$ 303.45	State	Y
HHL602	111524	General Professional VI	11/18/2024		HHC Meetings	Y	Y	Ν	\$ 250.28	State	Y
HHL602	106416	HSD Administrator	6/19/2024	6/19/2024	Travel w/Enforcement Team. HR and OCH request at EHDO	N	N	N	\$ 171.68	State	Y
HHL602	111524	General Professional VI	11/19/2024	11/19/2024	HHC Meeting	Y	Y	N	\$ 210.80	State	Y
HHL602	106416	HSD Administrator	6/24/2024	6/24/2024	Oversee operations at EHDO	N	N	N	\$ 389.40	State	Y
HHL602	111524	General Professional VI	11/22/2024	11/22/2024	Participate in site visit w/LDD @ King's Landing	N	N	N	\$ 370.89	State	v
HHL602	106416	HSD Administrator	7/2/2024		Supervise EHDO for HSD	N	N	N	\$ 245.93	State	Y
HHL602		General Professional VI	12/6/2024		Site visit/Inspection, Notice posting in Hilo; Mtg. w/Vendors	N	Y	N	\$ 370.89	State	v
HHL602	106416	HSD Administrator	7/3/2024		Supervise EHDO for HSD	N	N	N	\$ 269.69	State	Y
HHL602		Land Agent V	7,5,2024	., 5/2024		N	Y	N	\$ 152.70	State	1.
			4/24/20224	4 /24 /2024	Mtg w/consultant to show/discuss erosion issue in Panaewa; show LDD an area for				¢ 101.00	otate	
HHL602	400074	UCD Administrate	1/31/2024 7/11/2024		demolition/clearing of illegal structures; site visits	N	N	N	\$ 340.94	Chat-	Y
HHL602 HHL602		HSD Administrator Land Agent V	2/15/2024		Oversee operations at EHDO West Hawaii Orientation w/Jim Du Pont	N	N	N	\$ 340.94	State State	Y
HHL602		HSD Administrator	7/18/2024	, ,	Oversee operations at EHDO	N	N	N	\$ 232.20	State	Y
HHL602		HSD Administrator	7/18/2024		Oversee operations at EHDO	N	N	N	\$ 336.20	State	Y
HHL602		Land Agent V	//20/2024	1/20/2024	Meet w/KS Director of Facilities Mgt & Operations	N	Y	N	\$ 297.39	State	
11112002	111324				to assess the erosion issue & the KS Preschool	14			ş 291.39	Jiale	
			2/16/2024		Campus in Waimea		-		4		Y
HHL602	122971	HSD Administrator	7/30/2024	7/30/2024	Oversee operations at EHDO	N	N	N	\$ 248.69	State	Y

HHL602	111524	HSD Administrator	8/19/2024	8/20/2024	Attend monthly HHC mtg.	Y	Y	N	\$ 590.55	State	Y
HHL602	111524	HSD Administrator	8/24/2024	8/24/2024	This travel to Hilo was scheduled for a Successorship Workship for Keaukaha but the trip was canceled	-	-	-	-	-	Y
HHL602	111524	Land Agent V	3/15/2024	3/15/2024	Mtg w/contractor to show a cabin & get a quote for demolition/clearing of illegal structure in Mountain View; & meet w/EHDO Sup.	N	Y	N	\$ 235.60	State	Y
HHL602	122971	HSD Administrator	10/21/2024	10/22/2024	Attend monthly HHC mtg.	Y	Y	N	\$ 691.24	State	Y
HHL602	111524	Land Agent V	3/21/2024	3/21/2024	East Hawaii District Orientation w/Olinda (Nina) Fisher	N	Y	N	\$ 235.60	State	Y
HHL602	122971	Land Agent V	4/25/2024	4/25/2024	demolition/clearing off illegal structure @ Olaa,	N	N	N	\$ 314.71	State	Y
HHL602	122971	HSD Administrator	11/2/2024		Makuu Home Lot Orientation	N	N	N	\$ 258.18	State	Y
HHL602	111524	HSD Administrator	11/17/2024	11/19/2024	HHC Mtg./DHHL Mtg. Series	Y	Y	N	\$ 1,227.80	State	Y
HHL602		Land Agent V	5/20/2024		HHC Meetings	Y	Y	N	\$ 171.68	State	Y
HHL602		HSD Administrator	11/23/2024	11/23/2024	Makuu/Hohomuu Lot Selection	Ν	N	N	\$ 272.45	State	N
HHL602	111524	Proiperty Dev Agent V	2/18/2024		To provide informaton & address concerns @ the Kahikinui Cmmty Mtg on Ungulate Mgt.	N	Y	N	\$ 361.10	State	Y
HHL625	106413	Homestead Loan Collection Specialist	11/30/2023	11/30/2023	Meet w/MDO staff & visit other DQ In. borrowers	N	Y	N	\$ 221.79	State	Y
HHL625	101609	Homestead Loan Collection Specialist	12/21/2023	12/21/2023	Mtg. w/HCL staff; Mtg. w/USD RD; & visit delinq. In. borrowers	N	Y	N	\$ 326.28	State	Y
HHL625	101609	Homestead Loan Collection Specialist	1/23/2024	1/23/2024	Meet w/lessee, Kauhaa-Po, site visits for new Ln. Officer transition, & visit delinq. Ln. borrowers	N	Y	N	\$ 232.20	State	Y
HHL625	101609	Homestead Loan Collection Specialist	2/23/2024	2/23/2024	Meet w/lessee, S. Kauhaa-Po, Mtg. w/MDO staff, & visit deling. In. borrowers	N	Y	N	\$ 260.68	State	Y
HHL625	101609	Homestead Loan Collection Specialist	3/21/2024	3/21/2024	Mtgs. w/ HCL and EHDO staff & visit delinq. In. borrowers	N	Y	N	\$ 336.69	State	Y
	50107	Mortgage Loan Specialist	11/19/2024	11/19/2024	Site inspection w/vendor and Byron Betsui (Estate's rep, Norman Young cancelled lease) in Kekaha, & visit other DHHL Homestead areas	N	Ν	Ν	\$ 241.18	State	Y
	110453	Homestead Assistant I	7/25/2024	7/25/2024	Temporary HA for EHDO	N	Ν	N	\$ 415.04	State	Y
	8554	Acting Homestead District Supervisor	5/11/2024	5/11/2024	Designation of Successor and Transfer Presentation to Beneficiaries	N	Ν	N	\$ 181.18	State	Y
	8554	Acting Homestead District Supervisor	9/28/2024		Lease Successorship Seminar w/NHLC	Ν	N	N	\$ 331.44	State	Y
	24653	Mortgage Loan Specialist	6/19/2024	6/19/2024	Ln. closing; Mtg. w/KDO staff, & site visits for training on new Mortgage Ln. Specialist assigned to Kaua'i.	N	Y	N	\$ 336.69	State	Y
	24653	Mortgage Loan Specialist	6/27/1994	6/27/1994	Mtg. w/EHDO staff, site visits w/transition/training of new Mortgage Ln. Specialist	N	Y	N	\$ 152.70	State	Y
	24653	Mortgage Loan Specialist	7/25/2024	7/25/2024	Mtg. w/EHDO staff, continue transition/training of new Mortgage Ln. Specialist, & visit delinq. In. borrowers	N	Y	N	\$ 185.70	State	Ŷ
	24653	Mortgage Loan Specialist	8/20/2024	8/20/2024	Attend monthly HHC mtg & visit delinq. In. borrowers	Y	Y	N	\$ 138.18	State	Y

	24653	Mortgage Loan Specialist	8/22/2024	8/22/2024	Visit deling. In. borrowers and Mtg. w/EHDO staff	Ν	Y	N	\$ 152.43	State	Y
	24653	Mortgage Loan Specialist	9/26/2024	9/26/2024	Ln. closing, Mtg. w/KDO Staff & visit delinq. In. borrowers	N	Y	N	\$ 161.94	State	Y
	24653	Mortgage Loan Specialist	10/22/2024	10/22/2024	Mtg. w/EHDO staff & visit delinq. In. borrowers	N	Y	N	\$ 142.93	State	Y
	24653	Mortgage Loan Specialist	11/2/2024	11/2/2024	Attend Makuu/Honomu Lot Orientation	N	N	N	\$ 166.71	State	Y
HHL625		HHL Homestead Loan Services	11/30/2023	11/30/2023		N	Y	N	\$ 166.79	State	Y
		Manager			Meet w/MDO staff & visit other DQ In. borrowers						
HHL625	105934	HHL Homestead Loan Services Manager	12/2/2023	12/2/2023	Attend Kahihinui lot selection mtg.	N	Ŷ	N	\$ 283.78	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	12/19/2023	12/19/2023	Ln. closing, Mtg. w/HCL staff, & visit delinq. In. borrowers	N	Y	N	\$ 152.30	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	12/21/2023	12/21/2023	Mtg. w/HCL staff; Mtg. w/USD RD; & visit delinq. In. borrowers	N	Y	N	\$ 247.28	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	1/18/2024	1/18/2024	Mtg. w/Kauai FCU & their consultant, visit delinq. Borrowers; & site visits to begin transition of In. officer duties for Kauai	N	Y	N	\$ 155.60	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	1/23/2024	1/23/2024	Meet w/lessee, Kauhaa-Po, site visits for new Ln. Officer transition, & visit deling. Ln. borrowers	N	Y	N	\$ 152.70	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	2/23/2024	2/23/2024	Meet w/lessee, S. Kauhaa-Po, Mtg. w/MDO staff, & visit deling. In. borrowers	N	Y	N	\$ 181.18	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	2/27/2024	2/27/2024	Ln. closing mtg. w/WHDO staff, visit delinq. ln. borrowers, & site visits to begin transition of ln. officer duties for West Hawaii	N	Y	N	\$ 133.69	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	3/21/2024	3/21/2024	Mtgs. w/ HCL and EHDO staff & visit delinq. In. borrowers	N	Y	N	\$ 257.19	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	4/18/2024	4/18/2024	Meet w/Lessee, S. Kauhaa-Po, Mtg. w/MDO staff, & visit delinq. In. borrowers	N	Y	N	\$ 260.68	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	4/18/2024	4/18/2024	Meet w/Lessee, S. Kauhaa-Po, Mtg. w/MDO staff, & visit delinq. In. borrowers	N	Y	N	\$ 260.68	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	5/4/2024	5/4/2024	Attend & Participate in Puuhona orientation mtg.	Y	Y	N	\$ 233.44	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	5/11/2024	5/11/2024	Attend & Participate in Mtg./Workshop with East Hawai'l lessees.	N	Y	N	\$ 297.18	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	5/21/2024	5/21/2024	Attend/Participate in HHC contested case hearing; Meet w/ WHDP staff, & site visits to continue transition of In. officer duties for West Hawai'i.	N	Y	Ν	\$ 246.43	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	5/23/2024	5/23/2024	Ln. closing w/lessee, S. Kauhaa-Po; Mtg. w/MDO staff; Mtg. w/ SBA In. applicant, Leialii lessee, Anela Haina, & visit In. delinq. Borrowers	N	Y	N	\$ 209.70	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	6/19/2024	6/19/2024	Ln. closing; Mtg. w/KDO staff, & site visits for training on new Mortgage Ln. Specialist assigned to Kaua'i	N	Y	N	\$ 232.20	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	6/24/2024	6/24/2024	Mtg. w/lessee, Haina in Lahaina; Ln. closing w/SBA applicant, K. Storer; and Mtg. w/lessee, Kiesling in Kula.	N	Y	N	\$ 322.44	State	Y
HHL625	105934	HHL Homestead Loan Services Manager	6/27/2024	6/27/2024	Mtg. w/EHDO staff, site visits with transition/training of new Mortgage Ln. Specialist	N	Y	N	\$ 296.68	State	Y

HHL625	105934 HHL Homestead Loan Services	7/8/2024	7/8/2024	Supervise EHDO for HSD	N	N	N	\$ 296.1	State	v
	Manager	77072024	77072024					Ç 250.1	State	ľ
HHL625	105934 HHL Homestead Loan Services Manager	7/9/2024	7/9/2024	Supervise EHDO for HSD	N	N	N	\$ 248.6	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	7/17/2024	7/17/2024	Supervise EHDO for HSD	N	N	N	\$ 319.9	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	7/22/2024	7/22/2024	Assist in covering/staffing EHDO	N	N	N	\$ 334.1	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	7/23/2024	7/23/2024	Assist in covering/staffing EHDO	N	N	N	\$ 324.6	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	7/25/2024	7/25/2024	Mtg. w/EHDO staff, continue transition/training of new Mortgage Ln. Specialist, & visit delinq. In. borrowers	N	Y	N	\$ 286.7	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	7/26/2024	7/26/2024	Mtg. w/lessee, Kauhaa-Po, site visit to lessee, Kiesling in Kula, & visit delinq. In. borrowers	N	Y	N	\$ 305.6	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	7/29/2024	7/29/2024	Assist in covering/staffing EHDO	N	N	N	\$ 310.4	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	7/30/2024	7/30/2024	Assist in covering/staffing EHDO	N	N	N	\$ 296.1	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	8/5/2024	8/5/2024	Assist in covering/staffing EHDO	N	N	N	\$ 362.6	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	8/19/2024	8/19/2024	Attend monthly HHC meeting	Y	Y	N	\$ 260.1	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	8/20/2024	8/20/2024	Attend monthly HHC mtg and visit delinq. In. borrowers	Y	Y	N	\$ 241.13	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	8/22/2024	8/22/2024	Mtg. w/EHDO staff & visit delinq. loan borrowers.	N	Y	N	\$ 253.4	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	8/29/2024	8/29/2024	Mtg. w/EHDO staff & visit delinq. loan borrowers.	N	Y	N	\$ 191.7	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	9/24/2024	9/24/2024	Mtg. w/construction ln. lessee, Kauhaa-Po, Ln. closing w/SBA applicant, David Kalani, & visit deling. In. borrowers`	N	Y	N	\$ 279.19	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	9/26/2024		Ln. closing, Mtg. w/KDO Staff & visit delinq. In. borrowers	N	Y	N	\$ 264.94	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	10/22/2024	10/22/2024	Mtg. w/EHDO staff, visit delinq. In. borrowers, & attend HHC contested case hearing	N	Y	Ν	\$ 286.6	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	10/29/2024	10/29/2024	Mtg. w/MDO staff, Meet w/ construction In lessee, Kauhaa-Po, & visit delinq. In. borrowers	N	Y	N	\$ 236.44	State	Y
HHL625	105934 HHL Homestead Loan Services Manager	11/21/2024	11/21/2024	Mtg. w/MDO staff, Meet w/ construction In lessee, Kauhaa-Po, & visit delinq. In. borrowers	N	Y	N	\$ 50.60	State	Y
HHL602	106413 Property Dev. Agent V	2/26/2024	2/27/2024	USFWS Biological Assessment Training @ Ford Island, Oahu	Y	Y	Y	\$ 743.3	State	Y
HHL602	106413 Property Dev. Agent V	6/7/2024	6/7/2024	Incentive & Service Award Program/Haaheo Pride in Public Svc	Y	Y	N	\$ 286.3	State	Y
HHL602	106413 Property Dev. Agent V	7/9/2024		To participate in DHHL Federal Grants Training	Y	N	Y	\$ 671.9		Y
HHL602	106413 Property Dev. Agent V	7/31/2024		Moderization salesforce Kick-off Mandatory Mtg. & LMD RP Mtg.	Y	Y	Y	\$ 257.1	State	Y
HHL602	106413 Property Dev. Agent V	8/23/2024		Wildlife Symposium	Y	Y	N	\$ 228.4		Y

HHL602	106413	Property Dev. Agent V										
1112002	100415	Toperty Dev. Agent v			DHHL is a subgrantee of UH Sea Grant for NOAA							
					funding all grant recipients will be meeting before							
			9/27/2024	9/27/2024	grant implementation begins.	N	Y	N	Ś	206.79	State	Y
HHL602	106413	Property Dev. Agent V	10/1/2024		Monthly LMD Staff Mtg.	Y	Ŷ	N	Ś	241.18	State	Y
HHL602		· · ·	3/18/2024		HHC Meetings	Y	Y	N	Ś	172.54	State	Y
HHL602	38097	Land Agent V	-, -, -	-, -, -	Beneficiary Consultation Mtg. re: disposition of							
					the Hoolehua Veterans & Homestead Residents							
			3/25/2024	3/25/2024	Ctr.; site visits	N	Y	N	\$	711.73	State	Y
HHL602	38097	Land Agent V	, ,		,							
		-			Beneficiary Consultation on two unsolicited							
					Molokai Land Use; meet w/MOC re: Kapuaiwa							
			4/4/2024	4/5/2024	Grove Clean up/Kapaakea drainage; site visits	N	Y	N	\$	709.92	State	Y
HHL602			6/19/2024	6/19/2024	Travel w/Enforcement Team. HR & OCH request	N	N	N	\$	275.68	State	Y
	26349	Land Agent V			at EHDO.							
HHL602	26349	Land Agent V	6/20/2024	6/20/2024	Oversee operations at EDHO	N	N	N	\$	402.16	State	Y
HHL602	26349	Land Agent V	6/21/2024	6/21/2024	Oversee operations at EDHO	N	N	N	\$	459.66	State	Y
HHL602	26349	Land Agent V	6/25/2024	6/25/2024	Oversee operations at EDHO	N	N	N	\$	251.18	State	Y
HHL602	26349	Land Agent V	6/26/2024	6/26/2024	Oversee operations at EDHO	N	N	Ν	\$	317.68	State	Y
HHL602	26349	Land Agent V	6/27/2024	6/27/2024	Oversee operations at EDHO	N	N	N	\$	298.68	State	Y
HHL602	26349	Land Agent V	6/28/2024	6/28/2024	Oversee operations at EDHO	N	N	N	\$	279.69	State	Y
HHL602	26349	Land Agent V	7/5/2024	7/5/2024	Supervise EHDO for HSD	Ν	N	N	\$	288.70	State	Y
HHL602	26349	Land Agent V	7/10/2024	7/10/2024	Supervise EHDO for HSD	Ν	N	N	\$	293.43	State	Y
HHL602	26349	Land Agent V	7/12/2024	7/12/2024	Supervise EHDO for HSD	Ν	N	N	\$	393.68	State	Y
HHL602	26349	Land Agent V	7/15/2024	7/15/2024	Supervise EHDO for HSD	Ν	N	N	\$	350.44	State	Y
HHL602	26349	Land Agent V	7/16/2024	7/16/2024	Supervise EHDO for HSD	Ν	N	N	\$	336.19	State	Y
HHL602	26349	Land Agent V	7/17/2024	7/17/2024	Supervise EHDO for HSD	Ν	N	N	\$	326.69	State	Y
HHL602	26349	Land Agent V	7/19/2024	7/19/2024	Supervise EHDO for HSD	Ν	Ν	N	\$	298.19	State	Y
HHL602	26349	Land Agent V	7/24/2024	7/24/2024	Supervise EHDO for HSD	Ν	N	Ν	\$	455.19	State	Y
HHL602	26349	Land Agent V	7/25/2024	7/25/2024	Supervise EHDO for HSD	N	N	N	\$	298.18	State	Y
HHL602	26349	Land Agent V	8/2/2024	8/2/2024	Supervise EHDO for HSD	N	N	N	\$	397.94	State	Y
HHL602					Site inspection/investigation & posting Notices to							
					Remove Objects in preparation for DOT homeless							
					& debris clean out 4/30-5/1/24 & Pulehunui &							
	38097	Land Agent V	4/19/2024	4/19/2024	Waiehu Kou 3	N	N	N	\$	243.22	State	Y
HHL602	38097	Land Agent V	4/22/2024		HHC Meetings	Y	Y	N	\$	455.00	State	Y
HHL602	38097	Land Agent V	4/24/2024	4/24/2024	Site visits w/HHC & DHHL Admin Staff	N	N	N	\$	119.00	State	Y
HHL602					Participlation in DOT cleaning out homeless							
					camps & debris from parcels in Waiehu							
	38097	Land Agent V	4/29/2024	4/29/2024	Kou/Pulehunui	N	N	N	\$	332.39	State	Y
HHL602					Homeless Trespassing operations w/ENF & MPD							
	38097	Land Agent V	4/30/2024	4/30/2024	in collaboration w/DOT.	N	N	N	\$	360.10	State	Y
HHL602												1
					Exit walk through & collect keys w/Partners in							
					Development, Tutu & Me Program re: terminated							
	38097	Land Agent V	6/19/2024	6/19/2024	ROE502; & deliver Ohiapilio gate keys to MoDO.	Ν	N	N	\$	351.50	State	Y
HHL602												1
					Assess & inventory abandoned cars & Pulehunui							1
				0 4 5 10 0 -	& Waiehu Kou 3&4. Meet w/COM abandon				1	262 -6		
	38097	Land Agent V	8/15/2024	8/15/2024	vehicles for coordination on removal	N	N	N	\$	363.79	State	Y
HHL602					Meet w/Ccontractor for price to Stage 17							1
					abandoned vehicles & Waiehu Kou 3; document							1
	2000-	Land Agant V	040000	0/10/202	abandoned vehicle & Pulehunui lands 2/County				Ś	254.00	C+-+	
	38097	Land Agent V	9/18/2024	9/18/2024	Abandon vehicle staff.	IN	Y	IN	Ş	351.69	state	Y

HHL602					Meet w/HI Engineering Group to assess & creae						
					design for large capacity cesspool @ Moomomi						
	38097	Land Agent V	9/24/2024	9/24/2024	Park	N	Y	N	\$ 425.00	State	Y
HHL602					Orientation/Site visits for new staff member,						
	38097	Land Agent V	9/30/2024		Ashley Tabalno	N	N	N	\$ 274.45	State	Y
HHL602	38097	Land Agent V	10/21/2024	10/21/2024	HHC Meeting	Y	Y	N	\$ 191.69	State	Y
HHL602											
					Inventory abandoned vehicles @ Pulehunui along						
					w/County Abandon Vehicle Section staff. Inspect						
					Waiehu Kou 3 site for completed abandon vehicle						
		Land Agent V	10/28/2024		removal project.	N	N	N	\$ 357.94		Y
HHL602	38097	Land Agent V	11/18/2024	11/18/2024	HHC Meetings	Y	Y	N	\$ 630.04	State	Y
HHL602											
					Homeless clean out @ Waiehu Kou 3. Consist of						
					removal & debris clean up w/DOT contractor &						
					DLE. Install combo locks @ Waiehu Kou 3 &					_	
	38097	Land Agent V	12/17/2024	12/1//2024	Pulehunui gates; inspect Pulehunui.	N	N	N	\$ 350.30	State	N
HHL602	102051		4/22/2024	4/22/2024			v		¢ 373.00	Chatta	. v
11111 CO2	102961	Planning & Development Coordinator	4/22/2024	4/22/2024	HHC Meetings	Y	Y	N	\$ 272.00	State	Y
HHL602	102061		F /0 /2024	F /0 /2024					ć 272.20	Chatta	V
	102961	Planning & Development Coordinator	5/8/2024	5/8/2024	Site inspection to eight (8) ROEs @ West Hawaii	N	N	N	\$ 272.29	State	Y
HHL602					Site visit w/LDD & consultant to review						
	102061		7/20/2024	7/20/2024	renovation improvement plan of EHDO waterlines		N		\$ 162.18	Chata	V
	102961	Planning & Development Coordinator	7/30/2024	//30/2024	& meet on other LMD matters	N	N	N	\$ 162.18	State	Y
HHL602					Cite visit w/LDD & consultant to review						
					Site visit w/LDD & consultant to review						
	102061	Planning & Development Coordinator	8/8/2024	0/0/2024	renovation improvement plan of Community Ctr @ MDO & meet on other LMD matters	N	N	N	\$ 211.82	State	v
HHL625		Commission Secretary	10/20/2024		HHC Meetings Hilo, Hawaii	N V	N V	N	\$ 1,063.44		v
HHL625		Commission Secretary	10/20/2024		Act 279 Parcel Site Visit, Maui Hawaii	N	v	N	\$ 383.44	. ,	v
HHL625		Commission Secretary	9/17/2024		CNHA Convention Waikoloa, Hawaii	V	v	V	\$ 1,372.99		v
HHL625		Commission Secretary	8/18/2024		HHC Meetings Kapaa, Kauai	Y	Y	N	\$ 783.37	\$ 783.37	Y V
11112025	11/545	commission secretary	0/10/2024	0/20/2024	Goethermal Listening Sessions Hilo, Waimea,	·			<i>\(\)</i>	<i>Ş</i> 703.37	
HHL625	117345	Commission Secretary	7/30/2024	8/1/2024	- · · · · ·	Y	Y	N	\$ 1,017.22	\$ 1 017 22	Y
	11/010	commission occircuity	,,00,2021	0/1/2021					¢ 1)017122	<i>\(\)</i>	
HHL625	117345	Commission Secretary	7/2/2024	7/2/2024	Site Visit -Venue Walk through For Kauai HHC	Y	Y	N	\$ 201.19	\$ 201.19	Y
	11/010	commission occircuity	7,2,2021	7,2,202					φ 201115	<i> </i>	
HHL625	117345	Commission Secretary	5/16/2024	5/17/2024	Goethermal Listening Sessions Waimea, Hawaii	Y	Y	N	\$ 769.24	\$ 769.24	Y
HHL625		Commission Secretary	5/19/2024		HHC Meetings Kona, Hawaii	Y	Ŷ	N	\$ 1,362.08		Y
		,		-					, ,	, ,	
HHL625	117345	Commission Secretary	4/21/2024	4/24/2024	HHC Meetings Kalamaula & Kalaupapa, Molokai	Y	Y	N	\$ 1,551.79	\$ 1,551.79	Y
HHL625		Commission Secretary	3/17/2024		HHC Meetings Lahaina, Maui	Y	Y	N	\$ 1,377.28		Y
					Site Visit - Venue Lahaina Civic Center-for Maui						
HHL625	117345	Commission Secretary	2/8/2024	2/8/2024	HHC in March	N	Y	N	\$ 237.94	\$ 237.94	Y
HHL625		Commissioner, Maui (previous)	1/15/2024	1/17/2024	HHC MEETINGS - Kapolei, Oahu	Y	Y	N	\$ 535.38	\$ 535.38	Y
HHL625		Commissioner, Maui (previous)	1/26/2024	1/26/2024	HHC MEETINGS SPECIAL - Kapolei, Oahu	Y	у	N	\$ 166.71	\$ 166.71	Y
					HHC MEETINGS - Nanakuli Hmstdrs - Nanakuli,						
HHL625		Commissioner, Maui (previous)	2/1/2024	2/1/2024	Oahu	Ν	Y	Ν	\$ 171.44	\$ 171.44	Y
HHL625		Commissioner, Maui (previous)	2/15/2024		Hi Exec. Collaboration -Turtle Bay, Kahuku, Oahu	Ν	Y	N	\$ 229.00	\$ 229.00	Y
HHL625		Commissioner, Maui (previous)	2/20/2024	2/21/2024	HHC MEETINGS - Kapolei, Oahu	Y	Y	N	\$ 669.21	\$ 669.21	Y
HHL625		Commissioner, Maui (previous)	4/21/2024	4/23/2024	HHC MEETINGS - Kaunakakai, Molokai	Y	Y	N	\$ 1,170.12	\$ 1,170.12	Y
HHL625		Commissioner, Maui (previous)	5/19/2024		HHC MEETINGS - Kailua-Kona, Hawai'l Island	Y	Y	N	. ,	\$ 1,024.97	Y
		Deputy Attorney General	1/17/2024	1/17/2024	HHC MEETING - Kapolei, Oahu	Y	Y	N	\$ 28.81	\$ 28.81	Y
HHL625 HHL625		Deputy Attorney General	2/21/2024		HHC MEETING - Kapolei, Oahu		-	N	\$ 28.81	\$ 28.81	

HHL625	Deputy Attorney General	4/22/2024	4/23/2024 HHC Meeting - Kaunakakai, Molokai	v	Y	N	\$ 606.73	\$ 606.73	v
HHL625	Deputy Attorney General	10/21/2024	10/21/2024 HHC Meeting - Hilo, Hawai'l island	y Y	Y	N	\$ 177.04	\$ 177.04	v
HHL625	Deputy Attorney General	1/5/2024	1/5/2024 HHC MEETING - Kapolei, Oahu	Y	v	N	\$ 28.81	\$ 28.81	Y
HHL625	Deputy Attorney General	1/16/2024	1/16/2024 HHC MEETING - Kapolei, Oahu	Y	v	N	\$ 28.81	\$ 28.81	
11112023		1/10/2024		•			<i>Q</i> 20.01	÷ 20.01	
HHL625	Deputy Attorney General	1/26/2024	1/26/2024 HHC Special Meeting - Kapolei, Oahu (PO 242111)	N	Y	N	\$ 28.81	\$ 28.81	Y
HHL625	Deputy Attorney General	1/26/2024	1/26/2024 HHC Special Meeting - Kapolei, Oahu (PO 242135)	N	Y	N	Ś 28.81	\$ 28.81	Y
HHL625	Deputy Attorney General	1/31/2024		N	Y	N	\$ 28.81	\$ 28.81	Y
HHL625	Deputy Attorney General	5/20/2024	5/21/2024 HHC Meeting - Kailua-Kona, Hawai'l Island	Y	Y	N	\$ 340.73	\$ 340.73	Y
HHL625	Deputy Attorney General	6/6/2024	6/6/2024 HHC MEETING - Kapolei, Oahu	Y	Y	N	\$ 28.81	\$ 28.81	Y
HHL625	Deputy Attorney General	6/17/2024		Y	Y	N	\$ 28.81	\$ 28.81	Y
HHL625	Deputy Attorney General	7/15/2024		Y	Y	N	\$ 57.62	\$ 57.62	Y
HHL625	Deputy Attorney General	9/16/2024	9/17/2024 HHC MEETING - Kapolei, Oahu	Y	Y	N	\$ 57.62	\$ 57.62	Y
HHL625	Deputy Attorney General	8/19/2024	8/20/2024 HHC Meeting - Kapaa, Kauai	Y	Y	N	\$ 378.85	\$ 378.85	Y
HHL625	Deputy Attorney General	3/18/2024	3/19/2024 HHC Meeting - Lahaina, Maui	Y	Y	N	\$ 785.73	\$ 785.73	Y
HHL625	Commissioner,W Hawai`i	1/8/2024	1/8/2024 PIG mtg Kapolei, Oahu	N	Y	N	\$ 247.19	\$ 247.19	Y
HHL625	Commissioner,W Hawai`i	1/16/2024	1/17/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	N	\$ 427.80	\$ 427.80	
HHL625	Commissioner, W Hawai`i	1/26/2024	1/26/2021 HHC MEETINGS SPECIAL - Kapolei, Oahu	Y	Y	N	\$ 245.21	\$ 245.21	Y
HHL625	Commissioner,W Hawai`i	2/20/2024	2/21/2024 PIG mtg Kapolei, Oahu	Y	Y	N	\$ 796.55	\$ 796.55	Y
HHL625	Commissioner,W Hawai`i	3/18/2024	3/19/2024 HHC Meetings - Lahaina, Maui	Y	Y	N	\$ 1,026.19	\$ 1,026.19	Y
			HHC/PIG Geoterhmal Session - Kailua-Kona,						
HHL602	Commissioner,W Hawai`i	5/16/2024	5/16/2024 Hawai'l Island	Y	Y	N	\$ 20.00	\$ 20.00	Y
HHL602	Commissioner, W Hawai`i	6/13/2024	6/13/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	Ν	\$ 157.18	\$ 157.18	Y
HHL602	Commissioner,W Hawai`i	7/15/2024	7/16/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	Ν	\$ 290.78	\$ 290.78	Y
HHL602	Commissioner, W Hawai`i	8/19/2024	8/20/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	Ν	\$ 373.07	\$ 373.07	Y
HHL602	Commissioner,W Hawai`i	8/23/2024	8/23/2024 Fire Symposium - Honolulu, Oahu	N	Y	Y	\$ 176.20	\$ 176.20	Y
HHL602	Commissioner,W Hawai`i	9/16/2024	9/17/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	Ν	\$ 303.79	\$ 303.79	Y
HHL602	Commissioner,W Hawai`i	10/21/2024	10/22/2024 HHC MEETINGS - Hilo, Hawai'l Island	Y	Y	N			
HHL602	Commissioner, W Hawai`i	12/16/2024	HHC Meeting - Waianae/Nanakulu & Kapolei, 12/17/2024 Oahu	v	v	N			
11112002		12/10/2024	12/17/2024 Oditu						
HHL625	Commissioner, Molokai (previous)	1/16/2024	1/17/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	N	\$ 594.12	\$ 594.12	Y
HHL625	Commissioner, Molokai (previous)	2/20/2024	2/21/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	N	\$ 587.20	\$ 587.20	Y
HHL625	Commissioner, Molokai (previous)	3/18/2024	3/19/2024 HHC MEETINGS - Lahaina, Maui	Y	Y	N	\$ 1,221.48	\$ 1,221.48	Y
HHL625	Commissioner, Molokai (previous)	4/22/2024	4/24/2024 HHC MEETINGS - Kaunakakai, Molokai	Y	Y	N	\$ 417.00	\$ 417.00	Y
HHL625	Commissioner, Molokai (previous)	5/20/2024	5/21/2024 HHC MEETINGS - Kailua - Kona, Hawai'l Island	Y	Y	N	\$ 1,195.90	\$ 1,195.90	Y
HHL625	Commissioner, Molokai (previous)	6/13/2024	6/13/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	N	\$ 313.70	\$ 313.70	Y
HHL625	Commissioner, Molokai (previous)	6/17/2024	6/18/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	N	\$ 901.02	\$ 901.02	Y
HHL625	Commissioner, E. Hawaii	1/16/2024	1/17/2024 HHC MEETINGS - Kapolei, Oahu	Y	Y	Ν	\$ 510.22	\$ 510.22	Y
HHL625	Commissioner, E. Hawaii	1/26/2024	1/26/2024 HHC MEETINGS SPECIAL - Kapolei, Oahu	Y	Y	N	\$ 245.21	\$ 245.21	Y
HHL625	Commissioner, E. Hawaii	2/20/2024	2/21/2024 HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 591.96	\$ 591.96	Y
HHL625	Commissioner, E. Hawaii	3/18/2024	3/19/2024 HHC Meeting - Lahaina, Maui	Y	Y	Ν	\$ 721.94	\$ 721.94	Y
HHL625	Commissioner, E. Hawaii	4/21/2024	4/24/2024 HHC Meeting Kaunakakai, Molokai	Y	Y	Ν	\$ 1,291.01	\$ 1,291.01	Y
HHL602	Commissioner, E. Hawaii	5/16/2024	5/16/2024 HHC/PIG Geothermal - Kapolei, Oahu	Ν	Y	Ν	\$ 20.00	\$ 20.00	Y
HHL602	Commissioner, E. Hawaii	6/13/2024	6/13/2024 HHC Meeting - Kapolei, Oahu	Y	Y	Ν	\$ 363.16	\$ 363.16	Y
HHL602	Commissioner, E. Hawaii	7/17/2024	·//	Y	Y	Ν	\$ 583.69	\$ 583.69	Y
HHL602	Commissioner, E. Hawaii	8/19/2024	8/20/2024 HHC Meeting - Kapaa, Kauai	Y	Y	Ν	\$ 881.96	\$ 881.96	Y

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HHL602		Commissioner, E. Hawaii	8/23/2024	8/23/2024	DHHL/HWMO Fire Symposium - Honolulu, Oahu	N	Y	Y	\$ 218.94	\$ 218.94	Y
HHL602		Commissioner, E. Hawaii	9/6/2024	9/6/2024	HHC/Caretaker PIG - Kapolei, Oahu	N	Y	N	\$ 339.70	\$ 339.70	Y
HHL602		Commissioner, E. Hawaii	9/16/2024	9/17/2024	HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 502.30	\$ 502.30	Y
HHL602		Commissioner, E. Hawaii	10/21/2024	10/22/2024	HHC Meeting	Y	Y	N			
HHL602		Commissioner, E. Hawaii	11/18/2024	11/19/2024	HHC Meeting	Y	Y	N			
					HHC Meeting - Waianae/Nanakulu & Kapolei,						
HHL602		Commissioner, E. Hawaii	12/16/2024	12/17/2024	Oahu	Y	Y	N	\$ 813.62	\$ 813.62	Y
HHL625		Commissioner, Oahu	1/16/2024	1/17/2024	HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 47.00	\$ 47.00	Y
HHL625		Commissioner, Oahu	2/20/2024	2/21/2024	HHC Meeting - Kapolei, Oahu	Y	Y	Ν	\$ 283.18	\$ 283.18	Y
HHL625		Commissioner, Oahu	3/18/2024	3/19/2024	HHC Meeting - Lahaina, Maui	Y	Y	Ν	\$ 684.79	\$ 684.79	Y
HHL625		Commissioner, Oahu	4/22/2024	4/24/2024	HHC Meeting - Kaunakakai, Molokai	Y	Y	Ν	\$ 874.03	\$ 874.03	Y
HHL625		Commissioner, Oahu	6/17/2024	6/18/2024	HHC Meeting - Kapolei, Oahu	Y	Y	Ν	\$ 71.38	\$ 71.38	Y
HHL625		Commissioner, Oahu	8/19/2024	8/20/2024	HHC Meeting - Kapaa, Kauai	Y	Y	Ν	\$ 349.11	\$ 349.11	Y
					2024 Native Hawaiian Convention - Waikoloa,						
HHL602		Commissioner, Oahu	9/17/2024	9/17/2024	Hawai'l Island	N	Y	Y	\$ 1,257.95	\$ 1,257.95	Y
HHL625		Commissioner, Oahu	10/21/2024	10/22/2024	HHC Meeting - Hilo, Hawai'l Island	Y	Y	N			
					HHC Meeting - Waianae/Nanakulu & Kapolei,						
HHL625		Commissioner, Oahu	12/16/2024	12/17/2024		Y	Y	N		\$ 171.45	Y
HHL625		Commissioner, Oahu	2/20/2024	2/21/2024	HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 221.92		Y
HHL625		Commissioner, Oahu	3/18/2024	3/19/2024	HHC Meeting - Lahaina, Maui	Y	Y	N	\$ 659.92	\$ 659.92	Y
HHL602		Commissioner, Oahu	5/20/2024		HHC Meeting - Kailua-Kona, Hawai'l Island	Y	Y	N	\$ 487.74		Y
HHL625		Commissioner, Oahu	7/15/2024	7/16/2024	HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 232.92	\$ 232.92	Y
HHL625		Commissioner, Kauai	1/15/2024	1/17/2024	HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 711.38	\$ 711.38	Y
HHL625		Commissioner, Kauai	1/26/2024		HHC MEETING SPECIAL - Kapolei, Oahu	Y	Y	N	\$ 245.21	\$ 245.21	Y
HHL625		Commissioner, Kauai	2/20/2024		HHC Meeting - Kapolei, Oahu	Y	Y	N	. ,	\$ 1,191.78	Y
HHL625		Commissioner, Kauai	3/18/2024		HHC Meeting - Lahaina, Maui	Y	Y	N	\$ 1,453.07	\$ 1,453.07	Y
HHL625		Commissioner, Kauai	4/21/2024	4/24/2024	HHC Meeting - Kaunakakai, Molokai	Y	Y	N	\$ 1,630.59		Y
HHL625		Commissioner, Kauai	5/19/2024		HHC Meeting - Kailua-Kona, Hawai'l Island	Y	Y	N		\$ 1,307.20	Y
HHL625		Commissioner, Kauai	6/13/2024		HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 269.44	\$ 269.44	Y
HHL625		Commissioner, Kauai	6/17/2024		HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 810.38		Y
HHL625		Commissioner, Kauai	7/15/2024		HHC Meeting - Kapolei, Oahu	Y	Y	Ν	\$ 886.12		Y
HHL625		Commissioner, Kauai	8/23/2024		Fire Symposium - Honolulu, Oahu	N	Y	Y	\$ 166.71	\$ 166.71	Y
HHL625		Commissioner, Kauai	9/16/2024		HHC Meeting - Kapolei, Oahu	Y	Y	Ν	\$ 733.14	\$ 733.14	Y
HHL625		Commissioner, Kauai	10/21/2024	10/22/2024	HHC Meeting - Hilo, Hawai'l island	Y	Y	N	\$ 959.49	\$ 959.49	Y
					HHC Meeting - Waianae/Nanakulu & Kapolei,						
HHL625		Commissioner, Kauai	12/16/2024	12/17/2024		Y	Y	Ν	\$ 754.62		Y
HHL625	100360	Chairperson	3/18/2024	3/19/2024	HHC Meeting - Lahaina, Maui	Y	Y	Ν	\$ 668.43	\$ 668.43	Y
HHL625	100360	Chairperson	4/22/2021	4/24/2024	HHC Meeting - Kaunakakai & Kalaupapa, Molokai	Y	Y	N	\$ 956.46	\$ 956.46	Y
					HHC Meeting - Kailua-Kona & Kin's Landing,						
HHL625		Chairperson	5/19/2024		Hawai'l Island	Y	Y	N	\$ 821.72		Y
HHL625		Chairperson	8/19/2024		HHC Meeting - Kapaa, Kauai	Y	Y	N	\$ 370.54		Y
HHL625	100360	Chairperson	10/21/2024		HHC Meeting - Hilo, Hawai'l island	Y	Y	N	\$ 638.19		Y
HHL625		Commissioner, Maui	7/15/2024		HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 456.28	\$ 456.28	Y
HHL625		Commissioner, Maui	8/6/2024		HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 215.18	\$ 215.18	Y
HHL625		Commissioner, Maui	8/19/2024		HHC Meeting - Lihue, Kauai	Y	Y	N	\$ 355.61	\$ 355.61	Y
HHL625		Commissioner, Maui	8/23/2024		Fire Symposium - Honolulu, Oahu	N	Y	Y	\$ 166.71	\$ 166.71	Y
HHL625		Commissioner, Maui	9/16/2024	9/17/2024	HHC Meeting - Kapolei, Oahu	Y	Y	N	\$ 524.46	\$ 524.46	Y
		Commissionen Maria		10/10/20	DHHL-OHA Board of Trustee Lanai Island Mtg -	v	V		¢ 400.55	¢ 100.55	
HHL602		Commissioner, Maui	10/19/2024		Manele, Lanai	Y	Y	N	\$ 108.56		Y
HHL625		Commissioner, Maui	10/21/2024		HHC Meeting - Hilo, Hawai'l island	Y	Y	N	\$ 177.04	\$ 177.04	Y
HHL625		Commissioner, Maui	11/18/2024	11/19/2024	HHC Meeting -	Y	Y	N			Y
		Commissionen Maria	10/10/0000	40/47/000	HHC Meeting - Waianae/Nanakulu & Kapolei,	v	V		¢	¢ 500.00	
HHL625		Commissioner, Maui	12/16/2024	12/17/2024	Vanu	Y	Ý	N	\$ 529.20	\$ 529.20	

HHL625		Commissioner, Molokai	7/15/2024	7/16/2024	HHC Meeting - Kapolei, Oahu	Y	Y	N	Ś	933.54	\$ 933.54	Y
HHL625		Commissioner, Molokai	8/6/2024	, ,	HHC Meeting - Kapolei, Oahu	Y Y	Y	N		540.01	\$ 540.01	Y
HHL625		Commissioner, Molokai	8/19/2024		HHC Meeting - Lihue, Kauai	Ŷ	Ŷ	N		844.57	\$ 844.57	Y
HHL625		Commissioner, Molokai	8/23/2024	, ,	Fire Symposium - Honolulu, Oahu	N	Ŷ	Y		225.20	\$ 225.20	Y
HHL602		Commissioner, Molokai	9/30/2024	, ,	ACT 279 3.0 PIG Mtg #1	N	Ŷ	Ŷ		303.20	\$ 303.20	Y
HHL625		Commissioner, Molokai	10/21/2024	, ,	HHC Meeting - Hilo, Hawai'l island	Y	Ŷ	N		881.19	\$ 881.19	Y
			_=,,		HHC Meeting - Waianae/Nanakulu & Kapolei,		-		7		+	-
HHL625		Commissioner, Molokai	12/16/2024	12/17/2024		Y	Y	N	Ś	805.04	\$ 805.04	
HHL625		Commissioner, Oahu	1/16/2024	, ,	HHC Meeting - Kapolei, Oahu	Ŷ	Ŷ	N	Ś	47.00	\$ 47.00	Y
HHL602		Commissioner, Oahu	2/20/2024		HHC Meeting - Kapolei, Oahu	Y	Y	N	Ś	318.42	\$ 318.42	Y
HHL602		Commissioner, Oahu	3/18/2024	, ,	HHC Meeting - Lahaina, Maui	Ŷ	Ŷ	N		748.16	\$ 748.16	Y
HHL625		Commissioner, Oahu	4/22/2024		HHC Meeting - Kaunakakai, Molokai	Ŷ	Ŷ	N		541.38	\$ 541.38	Y
			.,, _ = .	.,,	HHC Meeting - Kailua-Kona & King's Landing,		-		Ŧ		7 0.000	
HHL625		Commissioner, Oahu	5/19/2024	5/21/2024	Kailua-Kona, Hawai'l Island	Y	Y	N	Ś	862.75	\$ 862.75	Y
HHL625		Commissioner, Oahu	6/17/2024		HHC Meeting - Kapolei, Oahu	Ŷ	Ŷ	N		131.42	\$ 131.42	Y
HHL602		Commissioner, Oahu	7/31/2024		Visit Sites & Enforcement Follow-ups	Ŷ	Ŷ	N		290.34	\$ 290.34	Y
HHL625		Commissioner, Oahu	8/19/2024		HHC Meeting - Kapaa, Kauai	Ŷ	Ŷ	N		773.45	\$ 773.45	Y
HHL625		Commissioner, Oahu	9/16/2024		HHC Meeting - Kapolei, Oahu	Ŷ	Ŷ	N		131.42	\$ 131.42	Y
HHL625		Commissioner, Oahu	10/21/2024		HHC Meeting	Ŷ	Ŷ	N	Ŧ		7 - 5 - 1 - 1	
			10/21/2021	10/21/2021	HHC Meeting - Waianae/Nanakulu & Kapolei,							
HHL625		Commissioner, Oahu	12/16/2024	12/17/2024		Y	Y	N				
HHL625		Commissioner, Oahu (previous)	5/16/2024	, ,	HHC PIG - Geothermal & Mtg in Kailua-Kona & Wai	Y	Ŷ	N	Ś	682.70	\$ 682.70	Y
HHL625		Commissioner, Oahu (previous)	7/30/2024		HHC PIG - Geothermal & Mtg in Hilo & Waimea, Ha	Ŷ	Ŷ	N		781.25	\$ 781.25	Y
		commissioner) cana (previous)	,,00,2021	0/1/2021	Participate in Planning Beneficiary Consultation				Ŷ	/01/20	<i> </i>	
					for prospective Renewable Energy firm to develop							
HHL602	102961	Planning & Development Coordinator	11/13/2024	11/13/2024	facility on HHL	N	v	N	Ś	172.68	State	Y
11112002	102501		11/13/2024	11/13/2024	Follow up on illegal trespassing in Anahola &			-	Ý	172.00	State	
HHL602	100356	Land Agent V	1/26/2024	1/26/2024	Wailua, Kauai	N	N	N	Ś	246.21	State	Y
11112002	100350	Eand Agent V	1/20/2024	1/20/2024	To attend the Prince Kuhio Celebration @ Anahola			-	Ý I	240.21	State	
HHL602	100356	Land Agent V	3/20/2024	3/20/2024	Beach Park	N	N	N	Ś	222.43	State	Y
11112002	100350	Eand Agent V	3/20/2024	5/20/2024	Travelling w/ENF to Anahola to view illegal			-	Ý I	222.45	State	
HHL602	100356	Land Agent V	4/3/2024	4/3/2024	homeless camps	N	N	N	Ś	227.18	State	Y
	100000	Zana / gene v	1,0,2021	1,0,2021					Ŷ	227120	otate	
					To view WWII Federal military bunkers @ Kekaha							
					to potentially use as an emergency evacuation							
HHL602	100356	Land Agent V	4/16/2024	4/16/2024	shelter. This is for the Kekaha Hmstd Assn.	N	N	N	Ś	247.03	State	Y
	100000		1/20/2021	1/ 10/ 2021	Court subpoena as a witness for the trial of Dana				Ŷ	217100		
					Akana. She broke a DHHL gate fence & lock in							
HHL602	100356	Land Agent V	5/2/2024	5/2/2024	•	Y	Y	N	Ś	246.21	State	Y
			-, -,		To attend the Kauai County Fire Dept. Wildland				7			
HHL602	100356	Land Agent V	5/31/2024	5/31/2024	Stakeholder Collaboration Mtg.	N	Y	N	Ś	246.21	State	Y
		Ŭ Î	-,,-321	-,,	Travelling w/PO (N. McPherson) to view sites in	1						
					Anahola for possible ROE sites to Hoakeolapono							
HHL602	100356	Land Agent V	7/5/2024	7/5/2024	Trades Academy	N	N	N	Ś	286.15	State	Y
		<u> </u>	.,:,2021	.,.,_,_,	Travelling w/EA Hoke to attend the Kauai County				Ţ			
HHL602	100356	Land Agent V	6/5/2024	6/5/2024	Council mtg re: Wildlife prevention	N	Y	N	\$	208.20	State	Y
		-	-, -,	.,., •=•	To follow-up on Kauai Right-of-Entries for renewal				1.			
HHL602	100356	Land Agent V	6/14/2024	6/14/2024	@ the August 2024 HHL mtg.	N	N	N	\$	260.44	State	Y
		<u> </u>	, _ , _ UU I I	-,,,,,,,,,,	To follow-up on Kauai Right-of-Entries for renewal				Ţ			
HHL602	100356	Land Agent V	6/21/2024	6/21/2024	@ the August 2024 HHL mtg.	N	N	N	Ś	255.69	State	Y
		Ŭ Î	-,, -32 -	., .,	Mtg w/Commissioner Neves & Homestead	1						
					Cmmty Dev. Corp (HCDC) re: Kumu Camp &							
HHL602	100356	Land Agent V	8/5/2024	8/5/2024	Anahola Marketplace	N	Y	N	Ś	351.62	State	Y
	100000	0	0, 0, 2024	2, 3, 2024				1	1 T			

					Travelling w/ENF to meet w/FEMA & HIFEMA to							
HHL602		Land Agent V	8/15/2024		see April 2024 flood damage sites in Anahola	N	N	N	\$	190.44	State	Y
HHL602	100356	Land Agent V	8/19/2024	8/20/2024	HHC Meetings	Y	Y	N	\$	519.65	State	Ŷ
					Site inspection behind Elvin Adric's home in							
	100256	Land Agent V	10/11/2024	10/11/2024	Anahola. Two-day project for the clean-up scheduled for 10/17-18/24	N	N	N	Ś	289.60	State	v
HHL602	100356		10/11/2024	10/11/2024	Travelling w/ENF to clean out behind Elvin Adric's	IN	IN	IN	Ş	289.60	Sidle	ř
HHL602	100256	Land Agent V	10/17/2024	10/17/2024	home in Anahola	N	N	N	Ś	225.68	State	Y
TITILOUZ	100350		10/17/2024	10/17/2024		IN	IN	IN	ç	223.08	Jiale	1
					Assist Enforcement with drone footage to monitor							
HHL625	23054	Information Spclt IV	7/13/2024	7/13/2024	commercial activity & document burial site	N	N	N	Ś	215 15	\$ 169.15	Y
	20001		,,10,2021	,,10,202	Travelling w/ENF to clean out behind Elvin Adric's				Ý	210110	¢ 100.110	
HHL602	100356	Land Agent V	10/18/2024	10/18/2024	home in Anahola	N	N	N	Ś	268.44	State	Y
				,,	Meet w/DLNR Dam Safety staff to inspect Puu				-			
HHL602	100356	Land Agent V	11/20/2024	11/20/2024	Opae reservoir in Kekaha	N	Y	N	Ś	185.80	State	Y
			, , ,	, , ,								
					Meet w/Pacific Missile Range Facility staff to							
HHL602	100356	Land Agent V	12/19/2024	12/19/2024	remove rocket debris @ Puu Opae, Kekaha	N	Y	N	\$	195.20	State	N
HHL602	26349	Land Agent I	10/18/2024	10/18/2024	Conduct Seal Bid Opening and other LMD matters	N	Y	N	\$	205.94	State	у
					Inventory abandoned vehicles @ Pulehunui along							
					w/County Abandon Vehicle Section staff. Inspect							
					Waiehu Kou 3 site for completed abandon vehicle							
HHL602	26349	Land Agent I	10/28/2024	10/28/2024	removal project.	N	N	N	\$	205.94	State	Y
HHL602	26349	Land Agent I	11/22/2024	11/22/2024	Participate in site visit w/LDD @ King's Landing	N	N	N	\$	218.89	State	Y
					Accompany LDD/LMD vendor into King's Landing							
					for procurement inspection, accompany LMD to							
					homeless camps in Panaewa in preparation for							
HHL625	23054	Information Spclt IV	2/9/2024	2/9/2024	operation to remove/clean-up	N	N	N	\$	217.89	State	Y
					Conduct Sealed Bid Opening; & other LMD							
HHL602	38098	Land Agent I	10/18/2024	10/18/2024		Ν	Y	N	\$	205.94	State	Y
					Participate in Planning Beneficiary Consultation							
					for prospective Renewable Energy firm to develop							
HHL602	38098	Land Agent I	11/13/2024	11/13/2024	facility on HHL	N	Y	N	\$	172.68	State	Y
					Orientation/Site visits w/Maui Land Agent, Shelly							
HHL602	48582	Land Agent I	9/30/2024	9/30/2024	Carreira	Ν	N	N	\$	274.45	State	Y
					Orientation of West Hawaii lands under LMD's							
HHL602	48582	Land Agent I	10/16/2024	10/16/2024	jurisdiction w/Jim Du Pont, West Hawaii Mgr.	N	N	N	\$	153.70	State	Y
					Meet w/Hope Services at Honokohau parcel &							
	40700	Land Arest I	44/27/222	44 107 1000	complete 2nd half of West Hawaii orientation					102.12	Charles	
HHL602	48582	Land Agent I	11/27/2024	11/27/2024	w/Jim Du Pont	IN	Y	N	\$	182.18	state	Y
					Kingle Londing inspection w/LDD 9-LMD							
					King's Landing inspection w/ LDD & LMD; various							
			4 10 4 10 000	1/24/2023	Maku'u investigations; Keaukaha/Panaewa				~	100.00	¢ 110.00	v
HHL625	117158	HHL Compliance Ofcr Asst	1/31/2024	1/31/2024	Farmers Association meeting	N	Y	N	\$	188.69	\$ 146.69	Ý
					King's Landing inspection w/ LDD & LMD; various							
	1000	Com Draf M	4 104 1000	1/24/2023	Maku'u investigations; Keaukaha/Panaewa		v		~	200.10	¢ 200.40	v
HHL625	102942	Gen. Prof. V	1/31/2024	1/31/2024	Farmers Association meeting	N	Y	N	\$	288.19	\$ 268.19	Y

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HHL625	117158 HHL Compliance Ofcr Asst	2/8/2024	2/8/2024	Accompany LDD vendor to "range" in Kula; hand deliver notice in Kula; post notifications at 3 areas of unauthorized use in Waiehu Kou; investigate complaint in Waiehu Kou	N	N	N	\$ 190.69	\$ 146.69	v
1112025		2/0/2024	2/0/2024			+ ``		÷ 150.05	Ş 140.05	•
				Accompany LDD vendor to "range" in Kula; hand	i					
				deliver notice in Kula; post notifications at 3 areas	i					
				of unauthorized use in Waiehu Kou; investigate	1					
HHL625	102942 Gen. Prof. V	2/8/2024	2/8/2024	complaint in Waiehu Kou	N	N	N	\$ 291.19	\$ 271.19	Y
		2/0/2021	2/0/2021					<i> </i>	φ 271115	
				Accompany LDD/LMD vendor into King's Landing	i					
				for procurement inspection; accompany LMD to 3	1					
				homeless camps in Panaewa to prepare for	1					
HHL625	117158 HHL Compliance Ofcr Asst	2/9/2024	2/9/2024	operation to remove & clean up	N	N	N	\$ 252.44	\$ 208.44	Y
		, , , ,	, . , .					1		
				Accompany LDD/LMD vendor into King's Landing	1					
				for procurement inspection; accompany LMD to 3	1					
				homeless camps in Panaewa to prepare for	1					
HHL625	102942 Gen. Prof. V	2/9/2024	2/9/2024	operation to remove & clean up	N	N	N	\$ 361.94	\$ 341.94	Y
		, , , ,	, . , .	Post "Notice to Remove Objects" & escort DOT to				1		
HHL625	117158 HHL Compliance Ofcr Asst	2/12/2024	2/12/2024	4 LMD sites for upcoming cleanup	N	N	N	\$ 233.44	\$ 189.44	Y
			1 1 2	Post "Notice to Remove Objects" & escort DOT to				1		
HHL625	102942 Gen. Prof. V	2/12/2024	2/12/2024	4 LMD sites for upcoming cleanup	N	N	N	\$ 361.94	\$ 341.94	Y
		_,,	_,,	Attend Basic Prevention Through Environmental				7 00000	+ • • • • • •	-
				Design Course at Las Vegas Metropolitan Police	1					
HHL625	117158 HHL Compliance Ofcr Asst	2/25/2024	3/1/2024	Dept Headquarters	Y	N	Y	\$ 2,925.90	\$ 1,442,15	Y
		, , , ,	-, , -	Attend Basic Prevention Through Environmental						
				Design Course at Las Vegas Metropolitan Police	1					
HHL625	102942 Gen. Prof. V	2/25/2024	3/1/2024	Dept Headquarters	Y	N	Y	\$ 2,716.64	\$ 1.332.89	Y
		1 - 1 - 1	-	Post "Notice to Remove Objects" at 3 different				, , , , ,	, ,	
HHL625	117158 HHL Compliance Ofcr Asst	3/5/2024	3/5/2024	sites in Panaewa	N	N	N	\$ 181.18	\$ 137.18	Y
		.,.,	-,-, -	Post "Notice to Remove Objects" at 3 different				1		
HHL625	102942 Gen. Prof. V	3/5/2024	3/5/2024	sites in Panaewa	N	N	N	\$ 157.18	\$ 137.18	Y
		.,., .	-1-1 -	Post "Notice to Remove Objects" at 3 different						
HHL625	106411 Gen. Prof. IV	3/5/2024	3/5/2024	sites in Panaewa	N	N	N	\$ 302.68	\$ 262.68	Y
			- / - /	DOH inspection of Kealii Holomalia's hmstd				1		
				property where 40+ cars are stored along w/ 3	1					
HHL625	117158 HHL Compliance Ofcr Asst	3/6/2024	3/6/2024	other Maui follow-up cases in Waiehu Kou	N	N	N	\$ 279.91	\$ 235.91	Y
				DOH inspection of Kealii Holomalia's hmstd	ſ			1		
				property where 40+ cars are stored along w/ 3	1					
HHL625	102942 Gen. Prof. V	3/6/2024	3/6/2024	other Maui follow-up cases in Waiehu Kou	N	N	N	\$ 381.41	\$ 361.41	Y
				DOH inspection of Kealii Holomalia's hmstd				1		
				property where 40+ cars are stored along w/ 3				1		
HHL625	106411 Gen. Prof. IV	3/6/2024	3/6/2024	other Maui follow-up cases in Waiehu Kou	N	N	N	\$ 275.91	\$ 235.91	Y
				Assist w/ the removal of houseless trespassers;						
				DOT to clean up camps on 4 sites once trespassers	ĺ					
HHL625	117158 HHL Compliance Ofcr Asst	3/12/2024	3/12/2024	have been removed	N	Ν	Ν	\$ 200.19	\$ 156.19	Y
				Assist w/ the removal of houseless trespassers;						
				DOT to clean up camps on 4 sites once trespassers				1		
HHL625	102942 Gen. Prof. V	3/12/2024	3/12/2024	have been removed	N	N	N	\$ 301.69	\$ 281.69	Y
				Assist w/ the removal of houseless trespassers;						
				DOT to clean up camps on 4 sites once trespassers	l I					

I		1			1	1				-
				Assist w/ the removal of houseless trespassers;						
		2/12/2024	2/12/2024	DOT to clean up camps on 4 sites once trespassers		N		ć 100.40	ć 145.40	~
HHL625	117158 HHL Compliance Ofcr Asst	3/13/2024	3/13/2024	have been removed	N	N	N	\$ 189.40	\$ 145.40	Y
				Assist w/ the removal of houseless trespassers;						
		2/12/2021	- 14 - 12 4	DOT to clean up camps on 4 sites once trespassers				÷	÷ 201.00	
HHL625	102942 Gen. Prof. V	3/13/2024	3/13/2024	have been removed	N	N	N	\$ 301.69	\$ 281.69	Y
				Assist w/ the removal of houseless trespassers;						
				DOT to clean up camps on 4 sites once trespassers						
HHL625	106411 Gen. Prof. IV	3/13/2024	3/13/2024	have been removed	N	N	N	\$ 189.40	\$ 145.40	Y
				Travel w/ LDD & 2 contractors to quote						
				demolition of illegal structure: Ivan Gomes cabin						
HHL625	117158 HHL Compliance Ofcr Asst	3/15/2024	3/15/2024	in Mountain View	N	Ν	N	\$ 235.60	\$ 191.60	Y
				Travel w/ LDD & 2 contractors to quote						
				demolition of illegal structure: Ivan Gomes cabin						
HHL625	102942 Gen. Prof. V	3/15/2024	3/15/2024	in Mountain View	N	N	N	\$ 211.60	\$ 191.60	Y
				Travel w/ LDD & 2 contractors to quote						
				demolition of illegal structure: Ivan Gomes cabin						
HHL625	106411 Gen. Prof. IV	3/15/2024	3/15/2024	in Mountain View	N	N	Ν	\$ 436.10	\$ 416.10	Y
HHL625	117158 HHL Compliance Ofcr Asst	3/18/2024	3/19/2024	Attend HHC meetings & community meeting	Y	Y	N	\$ 732.91	\$ 114.27	Υ
HHL625	102942 Gen. Prof. V	3/18/2024	3/19/2024	Attend HHC meetings & community meeting	Y	Y	N	\$ 271.78	\$ 114.28	Y
HHL625	106411 Gen. Prof. IV	3/18/2024	3/19/2024	Attend HHC meetings & community meeting	Y	Y	N	\$ 843.34	\$ 197.20	Y
				Follow up various areas in Anahola, Camp Faith,						
				Anahola Farms Lots, & Ed Kaiwi site; various other						
HHL625	117158 HHL Compliance Ofcr Asst	4/3/2024	4/3/2024	Enforcement requests	N	N	N	\$ 198.89	\$ 154.89	Y
		, , , ,	, -, -	Follow up various areas in Anahola, Camp Faith,						
				Anahola Farms Lots, & Ed Kaiwi site; various other						
HHL625	102942 Gen. Prof. V	4/3/2024	4/3/2024	Enforcement requests	N	N	N	\$ 174.89	\$ 154.89	Y
		., .,	., =, == = :	Follow up various areas in Anahola, Camp Faith,				+	+	-
				Anahola Farms Lots, & Ed Kaiwi site; various other						
HHL625	106411 Gen. Prof. IV	4/3/2024	1/3/2024	Enforcement requests	N	N	N	\$ 322.39	\$ 280.39	Y
11112025		4/ 5/ 2024	4/3/2024	Investigation in Waiehu Kou 4; follow up on	IN .	IN .		Ş 322.33	\$ 200.55	1
				investigation in Walcha kou 4, follow up on						
HHL625	117158 HHL Compliance Ofcr Asst	4/10/2024	4/10/2024	in Waiehu Kou 3	N	N	N	\$ 206.39	\$ 164.39	v
11112025		4/10/2024	4/10/2024	Investigation in Waiehu Kou 4; follow up on	IN	IN	IN .	\$ 200.39	\$ 104.59	T
				investigation in Walend Kod 4, follow up on						
11111 625	102042 Con Drof IV	4/10/2024	4/10/2024		N	N	N	\$ 298.89	¢ 256.80	v
HHL625	102942 Gen. Prof. IV	4/10/2024		in Waiehu Kou 3	N N	N	N	7 -00.00	\$ 256.89	Ŷ
HHL625	117158 HHL Compliance Ofcr Asst	4/11/2024	, ,	Investigations in Anahola & Hanapepe	N	N	N	\$ 190.71	\$ 146.71	Y
HHL625	106411 Gen. Prof. IV	4/11/2024	4/11/2024	Investigations in Anahola & Hanapepe	N	N	N	\$ 279.21	\$ 239.21	Y
				Serve & post notice to remove objects at various				1	1	
				sites in Anahola; accompany Family Life Center to				1.	1.	
HHL625	117158 HHL Compliance Ofcr Asst	4/16/2024	4/16/2024	offer services to the homeless	N	N	N	\$ 203.64	\$ 159.64	Y
							1	1		
				Serve & post notice to remove objects at various			1	1	1	
				sites in Anahola; accompany Family Life Center to						
HHL625	102942 Gen. Prof. V	4/16/2024	4/16/2024	offer services to the homeless	N	N	N	\$ 179.64	\$ 159.64	Y
								1	1	
				Serve & post notice to remove objects at various				1	1	
1				sites in Anahola; accompany Family Life Center to			1	1		
HHL625	106411 Gen. Prof. IV	4/16/2024	1/16/2024	offer services to the homeless	N	N	N	\$ 325.14	\$ 285.14	v

r		1				-	- 1	1	T	r
				Accompany LMD to various lots regarding						
				unauthorized use of DHHL lands; follow up on						
				previous complaint regarding unauthorized use of						
				DHHL land & dumping vehicles on unawarded lot						
HHL625	117158 HHL Compliance Ofcr Asst	4/17/2024	4/17/2024		N	Ν	N	\$ 160.18	\$ 118.18	Y
				Accompany LMD to various lots regarding						
				unauthorized use of DHHL lands; follow up on						
				previous complaint regarding unauthorized use of						
				DHHL land & dumping vehicles on unawarded lot						
HHL625	102942 Gen. Prof. V	4/17/2024	4/17/2024		N	Ν	N	\$ 138.18	\$ 118.18	Y
				Accompany LMD to various lots regarding						
				unauthorized use of DHHL lands; follow up on						
				previous complaint regarding unauthorized use of						
				DHHL land & dumping vehicles on unawarded lot						
HHL625	106411 Gen. Prof. IV	4/17/2024	4/17/2024	in Waimea	N	N	N	\$ 287.68	\$ 247.68	Y
				Site assessment w/ LMD for clean up at Pulehunui						
HHL625	117158 HHL Compliance Ofcr Asst	4/19/2024	4/19/2024	& Waiehu Kou 3	N	N	N	\$ 236.20	\$ 194.20	Y
				Site assessment w/ LMD for clean up at Pulehunui						
HHL625	102942 Gen. Prof. V	4/19/2024	4/19/2024	& Waiehu Kou 3	N	N	N	\$ 214.20	\$ 194.20	Y
				Site assessment w/ LMD for clean up at Pulehunui						
HHL625	106411 Gen. Prof. IV	4/19/2024	4/19/2024	& Waiehu Kou 3	N	N	N	\$ 361.70	\$ 319.70	Y
HHL625	117158 HHL Compliance Ofcr Asst	4/22/2024	, ,	Attend HHC meetings & community meeting	Y	Y	N	\$ 727.23		Y
		.,,	.,,	······································	-	-			+	
HHL625	102942 Gen. Prof. V	4/22/2024	4/23/2024	Attend HHC meetings & community meeting	Y	Y	N	\$ 385.50	\$ 228.00	Y
		1/22/2021	1/20/2021				-	÷ 565.56	÷ 220.00	
HHL625	106411 Gen. Prof. IV	4/22/2024	1/23/2024	Attend HHC meetings & community meeting	v	v	N	\$ 978.23	\$ 479.00	v
1112025		4/22/2024	4/23/2024	Meet w/ EHDO; follow up investigations at			-	<i>\$</i> 576.25	Ş 475.00	
				Maku'u, Panaewa Farmers Association NSW						
HHL625	117158 HHL Compliance Ofcr Asst	4/24/2024	4/24/2024		N	v	N	Ś 181.18	\$ 137.18	v
11112025		4/24/2024	4/24/2024	Meet w/ EHDO; follow up investigations at	IN .	1		9 101.10	\$ 157.10	
				Maku'u, Panaewa Farmers Association NSW						
HHL625	102942 Gen. Prof. V	4/24/2024	4/24/2024		N	v	N	Ś 157.18	\$ 137.18	v
11112025	102942 Gen. F101. V	4/24/2024	4/24/2024	Meet w/ EHDO; follow up investigations at	IN	1	IN .	\$ 157.18	\$ 137.18	1
				Maku'u, Panaewa Farmers Association NSW						
HHL625	106411 Gen. Prof. IV	4/24/2024	4/24/2024		N	v	N	\$ 306.68	\$ 262.68	v
		4/24/2024	, ,		N	N	N	\$ 306.68		Y
HHL625	117158 HHL Compliance Ofcr Asst	4/29/2024		Clean up w/ DOT at sites in Waiehu Kou		N	N	7	1 2 2 2	Ŷ
HHL625	102942 Gen. Prof. V	4/29/2024		Clean up w/ DOT at sites in Waiehu Kou	N	N	N			Y
HHL625	106411 Gen. Prof. IV	4/29/2024	1 - 1 -	Clean up w/ DOT at sites in Waiehu Kou	N		N	÷ 001.10	1	Y
HHL625	117158 HHL Compliance Ofcr Asst	4/30/2024	1 1 -	Clean up w/ DOT in Pulehunui	••	N		\$ 232.15	1 22 2	Y
HHL625	102942 Gen. Prof. V	4/30/2024		Clean up w/ DOT in Pulehunui	N	N	N	\$ 208.15		Y
HHL625	106411 Gen. Prof. IV	4/30/2024		Clean up w/ DOT in Pulehunui	N	N	N	\$ 356.65	1 2 22	Y
HHL625	117158 HHL Compliance Ofcr Asst	5/1/2024		Clean up w/ DOT in Pulehunui	N	N	N	\$ 228.70	1 2 2	Y
HHL625	102942 Gen. Prof. V	5/1/2024	-11-	Clean up w/ DOT in Pulehunui	N	N	N	\$ 204.70		Y
HHL625	106411 Gen. Prof. IV	5/1/2024	5/1/2024	Clean up w/ DOT in Pulehunui	N	Ν	N	\$ 353.20	\$ 313.20	Y
				Attend successorship meeting at EHDO as					1	
				requested by Fisher; follow up on investigation in			1	1.	1.	
HHL625	117158 HHL Compliance Ofcr Asst	5/16/2024	5/16/2024	Panaewa; meeting w/ HPD	N	Y	Ν	\$ 217.89	\$ 173.89	Y
				Attend successorship meeting at EHDO as			1			
				requested by Fisher; follow up on investigation in			1			
HHL625	102942 Gen. Prof. V	5/16/2024	5/16/2024	Panaewa; meeting w/ HPD	N	Y	N	\$ 193.89	\$ 173.89	Y
				Attend successorship meeting at EHDO as			1			
1				requested by Fisher; follow up on investigation in			1			
HHL625	106411 Gen. Prof. IV	5/16/2024	5/16/2024	Panaewa; meeting w/ HPD	N	Y	N	\$ 339.39	\$ 295.39	Y

					Attend Limited Meeting at EHDO, King's Landing,						
					Puukapu, & Honokaa; attend HHC meetings &						
HHL625	117158	HHL Compliance Ofcr Asst	5/19/2024	5/21/2024	community meeting	Y	Y	N	\$ 893.77	\$ 135.31	Y
				-,,	Attend Limited Meeting at EHDO, King's Landing,				7	7	-
					Puukapu, & Honokaa; attend HHC meetings &						
HHL625	102942	Gen. Prof. V	5/19/2024	5/21/2024	community meeting	Y	Y	N	\$ 382.81	\$ 135.31	Y
				-,,	Attend Limited Meeting at EHDO, King's Landing,				7	7	-
					Puukapu, & Honokaa; attend HHC meetings &						
HHL625	106411	Gen. Prof. IV	5/19/2024	5/21/2024	community meeting	Y	Y	N	\$ 1.637.85	\$ 852.10	Y
				-,,	Conduct site inspection w/ LMD after receiving				+ _,	7	-
					reports of homeless trespassing occurring on						
HHL625	106411	Gen. Prof. IV	5/31/2024	5/31/2024	DHHL parcel TMK 470040020000	N	N	N	\$ 356.65	\$ 312.65	Y
HHL625		HHL Compliance Ofcr Asst	6/19/2024		HR & OCH request at EHDO	N	N	N	\$ 160.18		Y
HHL625		Gen. Prof. V	6/19/2024		HR & OCH request at EHDO	N	N	N	\$ 138.18		Y
HHL625	106411	Gen. Prof. IV	6/19/2024		HR & OCH request at EHDO	N	N	N	\$ 285.68		
			-, -, -	-, -, -	Assist LMD w/ homeless trespassing & cleanup at						
HHL625	117158	HHL Compliance Ofcr Asst	6/24/2024	6/24/2024	Camp Faith	N	N	N	\$ 215.89	\$ 173.89	Y
HHL625		Gen. Prof. V	6/19/2024		HR & OCH request at EHDO	N	N	N	\$ 193.89	\$ 173.89	Y
			-, -, -	-, -, -	Assist LMD w/ homeless trespassing & cleanup at						
HHL625	117158	HHL Compliance Ofcr Asst	6/25/2024	6/25/2024	Camp Faith	N	N	N	\$ 206.39	\$ 164.39	Y
			-, -, -	-, -, -	Assist LMD w/ homeless trespassing & cleanup at						
HHL625	102942	Gen. Prof. V	6/25/2024	6/25/2024	Camp Faith	N	N	N	\$ 184.39	\$ 164.39	Y
			-, -, -	-, -, -	Assist LMD w/ homeless trespassing & cleanup at						
HHL625	117158	HHL Compliance Ofcr Asst	6/26/2024	6/26/2024	Camp Faith	N	N	N	\$ 196.19	\$ 156.19	Y
			-, -, -	-, -, -	Assist LMD w/ homeless trespassing & cleanup at						
HHL625	102942	Gen. Prof. V	6/26/2024	6/26/2024	Camp Faith	N	N	N	\$ 176.19	\$ 156.19	Y
			-, -, -	-, -, -	·· · · ·						
					Serve DOH violation letter; follow up on vacate						
HHL625	117158	HHL Compliance Ofcr Asst	7/12/2024	7/12/2024	notice; property inspection & occupancy check	N	N	N	\$ 212.89	\$ 173.89	Y
					Serve DOH violation letter; follow up on vacate						
HHL625	102942	Gen. Prof. V	7/12/2024	7/12/2024	notice; property inspection & occupancy check	N	N	N	\$ 193.89	\$ 173.89	Y
					Serve DOH violation letter; follow up on vacate						
HHL625	106411	Gen. Prof. IV	7/12/2024	7/12/2024	notice; property inspection & occupancy check	N	N	N	\$ 310.89	\$ 290.89	Y
					Drone footage to monitor commercial activity &						
HHL625	117158	HHL Compliance Ofcr Asst	7/13/2024	7/13/2024	document burial site	N	N	N	\$ 215.15	\$ 170.15	Y
					Drone footage to monitor commercial activity &					· ·	
HHL625	102942	Gen. Prof. V	7/13/2024	7/13/2024	document burial site	N	N	N	\$ 189.15	\$ 169.15	Y
					Drone footage to monitor commercial activity &						
HHL625	106411	Gen. Prof. IV	7/13/2024	7/13/2024	document burial site	N	N	N	\$ 331.15	\$ 286.15	Y
					Follow up investigations; site visits; attend						
					Keaukaha, Panaewa Farmers Association & NSW						
HHL625	117158	HHL Compliance Ofcr Asst	7/31/2024	7/31/2024	meeting	N	Y	N	\$ 236.60	\$ 191.60	Y
					Follow up investigations; site visits; attend						
					Keaukaha, Panaewa Farmers Association & NSW						
HHL625	102942	Gen. Prof. V	7/31/2024	7/31/2024	meeting	N	Y	N	\$ 211.60	\$ 191.60	Y
					Follow up investigations; site visits; attend						
					Keaukaha, Panaewa Farmers Association & NSW						
HHL625	106411	Gen. Prof. IV	7/31/2024	7/31/2024		N	Y	N	\$ 352.60	\$ 307.60	Y
					Assist Broadband w/ securing 2 SIC sites at Kula &						
1 1	117159	HHL Compliance Ofcr Asst	8/7/2024	8/7/2024	Kahikinui	N	N	N	\$ 167.68	\$ 127.68	Y
HHL625	11/130										
HHL625	11/158				Assist Broadband w/ securing 2 SIC sites at Kula &						

					Assist Broadband w/ securing 2 SIC sites at Kula &						1
HHL625	106411	Gen. Prof. IV	8/7/2024	8/7/2024	Kahikinui	N	N	N	\$ 285.68	\$ 244.68	Y
					Serve notice to fee simple property in Paradise						
HHL625	117158	HHL Compliance Ofcr Asst	8/8/2024	8/8/2024	Park area; assist w/ securing SIC equipment	N	N	N	\$ 201.32	\$ 158.32	Y
	102042	Com Duraf M	8/8/2024	0/0/2024	Serve notice to fee simple property in Paradise				ć 172.20	ć 152.20	V
HHL625	102942	Gen. Prof. V	8/8/2024	8/8/2024	Park area; assist w/ securing SIC equipment	N	N	N	\$ 172.30	\$ 152.30	Y
					Serve notice to fee simple property in Paradise						
HHL625	106/11	Gen. Prof. IV	8/8/2024	8/8/2024	Park area; assist w/ securing SIC equipment	N	N	N	\$ 355.09	\$ 312.09	Y
TITLOZS	100411		0/0/2024	0/0/2024	Conduct site inspection along w/ FEMA for				÷ 555.05	Ş 312.03	
					various parcels in Anahola affected by heavy						
					rains; assist LMD, performing their Civil Defense						
					duties & in the process of applying for FEMA						
HHL625	117158	HHL Compliance Ofcr Asst	8/15/2024	8/15/2024		N	N	N	\$ 182.18	\$ 137.18	Y
			-, -, -	-, -, -	Conduct site inspection along w/ FEMA for						
					various parcels in Anahola affected by heavy						
					rains; assist LMD, performing their Civil Defense						
					duties & in the process of applying for FEMA						
HHL625	102942	Gen. Prof. V	8/15/2024	8/15/2024		N	N	N	\$ 157.18	\$ 137.18	Y
					Conduct site inspection along w/ FEMA for						
					various parcels in Anahola affected by heavy						
					rains; assist LMD, performing their Civil Defense						
					duties & in the process of applying for FEMA						
HHL625	106411	Gen. Prof. IV	8/15/2024	8/15/2024	funding	N	N	N	\$ 332.18	\$ 287.18	Y
HHL625		HHL Compliance Ofcr Asst	8/19/2024		Attend HHC meetings & community meeting	Y	Y	N		\$ 133.28	Y
HHL625		Gen. Prof. V	8/19/2024		Attend HHC meeting	Y	Y	N	\$ 167.54	\$ 147.54	Y
HHL625		Gen. Prof. IV	8/19/2024	, ,	Attend HHC meeting	Y	Y	N	\$ 739.04	\$ 438.28	Y
HHL625	102942	Gen. Prof. V	8/20/2024	8/20/2024	Attend HHC meeting	Y	Y	N	\$ 143.78	\$ 123.78	Y
			- / /		Assist LDD & FEMA claim regarding burnt fence;						
HHL625	11/158	HHL Compliance Ofcr Asst	8/22/2024	8/22/2024	property inspection regarding homeless	N	N	N	\$ 201.94	\$ 160.94	Y
					Assist LDD & FEMA aloins reporting hurst forest						
	102042	Com Duraf M	0/22/2024	0/22/2024	Assist LDD & FEMA claim regarding burnt fence;				ć 100.04	ć 100.04	V
HHL625	102942	Gen. Prof. V	8/22/2024	8/22/2024	property inspection regarding homeless	N	N	N	\$ 180.94	\$ 160.94	Ŷ
					Assist LDD & FEMA claim regarding burnt fence;						
HHL625	106411	Gen. Prof. IV	8/22/2024	8/22/2024	property inspection regarding homeless	N	N	N	\$ 316.94	\$ 275.94	v
11112023	100411		8/22/2024	0/22/2024	property inspection regarding nomeless			IN	\$ 310.94	Ş 275.94	1
					Attend National Native American Law						
HHL625	102942	Gen. Prof. V	8/26/2024	8/30/2024	Enforcement Association Training & Conference	Y	N	Y	\$ 2,913.61	\$ 2 043 67	Y
	102512		0,20,2021	0,00,2021					¢ 2,510.01	<i>ϕ</i> 2,0 10107	
					Attend National Native American Law						
HHL625	106411	Gen. Prof. IV	8/26/2024	8/30/2024	Enforcement Association Training & Conference	Y	N	Y	\$ 1,975.45	\$ 1.063.88	Y
			-, -, -,	,, •= ·	Personal Service of Dept Notice to the Valente	1	1		, ,	. ,	
					property; followup site inspections to various						
HHL625	102942	Gen. Prof. V	9/6/2024	9/6/2024	LMD managed parcels	N	N	N	\$ 185.69	\$ 165.69	Y
İ					Personal Service of Dept Notice to the Valente	1	1				
					property; followup site inspections to various						
HHL625	106411	Gen. Prof. IV	9/6/2024	9/6/2024	LMD managed parcels	N	N	N	\$ 300.69	\$ 280.69	Y
					Attend Crime Prevention through Environmental						
					Design Training Course w/ Field Assessment &						
HHL625	106411	Gen. Prof. IV	9/7/2024	9/14/2024	Exam	Y	Ν	Y	\$ 2,825.04	\$ 1,313.88	Y

HHL625	117158	HHL Compliance Ofcr Asst	9/13/2024	9/13/2024	Secure Jordan Valente's property	N	N	N	\$ 208.69	\$ 165.69	Y
HHL625		Gen. Prof. V	9/13/2024		Secure Jordan Valente's property	N	N	N	\$ 302.69	\$ 282.69	Y
					Service notice to Billy Costa & Sheep Station						
HHL625	117158	HHL Compliance Ofcr Asst	9/25/2024	9/25/2024	occupants w/ HI County Police Dept	N	N	N	\$ 161.18	\$ 118.18	Y
					Service notice to Billy Costa & Sheep Station						
HHL625	102942	Gen. Prof. V	9/25/2024	9/25/2024	occupants w/ HI County Police Dept	N	N	N	\$ 138.18	\$ 118.18	Y
					Service notice to Billy Costa & Sheep Station						
HHL625	106411	Gen. Prof. IV	9/25/2024	9/25/2024	occupants w/ HI County Police Dept	N	N	N	\$ 276.18	\$ 233.18	Y
					Post notice to remove objects on LMD land in						
					Anahola behind lessee, Alvin Adric's residence;						
HHL625	117158	HHL Compliance Ofcr Asst	10/1/2024	10/1/2024	check on Jordan Valente's secured Ag lot	N	Ν	N	\$ 178.18	\$ 137.18	Y
					Post notice to remove objects on LMD land in						
					Anahola behind lessee, Alvin Adric's residence;						
HHL625	102942	Gen. Prof. V	10/1/2024	10/1/2024	check on Jordan Valente's secured Ag lot	N	N	N	\$ 157.18	\$ 137.18	Y
					Dest action to account shipsto an LMD land in						
					Post notice to remove objects on LMD land in						
HHL625	106411	Gen. Prof. IV	10/1/2024	10/1/2024	Anahola behind lessee, Alvin Adric's residence; check on Jordan Valente's secured Ag lot	N	N	N	\$ 293.18	\$ 252.18	v
HHL025	100411	Gen. Prof. IV	10/1/2024	10/1/2024	Attend CPTED Training: Advanced Crime	IN	IN		\$ 295.10	\$ 252.10	1
HHL625	117158	HHL Compliance Ofcr Asst	10/5/2024	10/10/2024	Prevention through Environmental Design	v	N	v	\$ 2,443.94	\$ 1 2/3 39	v
11112025	11/150		10/3/2024	10/10/2024	Attend CPTED Training: Advanced Crime			-	Ş 2,443.94	Ş 1,243.33	
HHL625	106411	Gen. Prof. IV	10/5/2024	10/10/2024	Prevention through Environmental Design	Y	N	Y	\$ 2,442.43	\$ 1 218 39	Y
	100111		10,0,2021	10/10/2021	Attend CPTED Training: Advanced Crime			· ·	<i> </i>	<i>v</i> 1)210105	
HHL625	102942	Gen. Prof. V	10/6/2024	10/10/2024	Prevention through Environmental Design	Y	N	Y	\$ 2,109.16	\$ 1,265,88	Y
					Investigate reports on homeless on DHHL lands at			-	+ _,	+ _/	-
					Honokoaku Harbor; post notices on unauthorized						
HHL625	117158	HHL Compliance Ofcr Asst	10/16/2024	10/16/2024	signs in Waimea	N	N	N	\$ 158.44	\$ 113.44	Y
					Investigate reports on homeless on DHHL lands at						
					Honokoaku Harbor; post notices on unauthorized						
HHL625	102942	Gen. Prof. V	10/16/2024	10/16/2024	signs in Waimea	N	Ν	N	\$ 133.44	\$ 113.44	Y
					Investigate reports on homeless on DHHL lands at						
					Honokoaku Harbor; post notices on unauthorized						
HHL625	106411	Gen. Prof. IV	10/16/2024	10/16/2024	signs in Waimea	N	Ν	N	\$ 273.44	\$ 228.44	Y
					Assist LMD to remove trespassers; standby during						
					clean up in Anahola behind lessee, Alvin Adric's						
HHL625	117158	HHL Compliance Ofcr Asst	10/17/2024	10/17/2024		N	N	N	\$ 194.45	\$ 151.45	Y
					Assist LMD to remove trespassers; standby during						
	100010		40/47/2024	40/47/2024	clean up in Anahola behind lessee, Alvin Adric's				A 174.45	A 454 45	~
HHL625	102942	Gen. Prof. V	10/1//2024	10/17/2024	Assist LMD to remove trespassers; standby during	N	N	N	\$ 171.45	\$ 151.45	Y
					clean up in Anahola behind lessee, Alvin Adric's						
HHL625	106411	Gen. Prof. IV	10/17/2024	10/17/2024		N	N	N	\$ 309.45	\$ 266.45	Y
HHL025	100411	Gen. Prof. IV	10/17/2024	10/17/2024	Assist LMD to remove trespassers; standby during	IN	IN	IN	\$ 509.45	\$ 200.45	1
					clean up in Anahola behind lessee, Alvin Adric's						
HHL625	102942	Gen. Prof. V	10/18/2024	10/18/2024		N	N	N	\$ 185.69	\$ 165.69	Y
	101042		10, 10, 2024	_3, 10, 2024	Assist LMD to remove trespassers; standby during				200.05	+ 100.00	1
					clean up in Anahola behind lessee, Alvin Adric's						
HHL625	106411	Gen. Prof. IV	10/18/2024	10/18/2024		N	N	N	\$ 325.69	\$ 280.69	Y
1					Assist LMD to remove trespassers; standby during						
					clean up in Anahola behind lessee, Alvin Adric's						
HHL625	117158	HHL Compliance Ofcr Asst	10/18/2024	10/18/2024	property	N	N	N	\$ 210.69	\$ 165.69	Y
HHL625	117158	HHL Compliance Ofcr Asst	10/21/2024	10/22/2024	Attend HHC meetings & community meeting	Y	Y	N	\$ 550.22	\$ 142.78	Y

HHL625	102942 Gen. Prof. V	10/21/2024	10/21/2024	Attend HHC meeting	Y	Y	N	\$ 167.53	\$ 147.53	Y
HHL625	102942 Gen. Prof. V	10/22/2024	10/22/2024	Attend HHC meeting	Y	Y	N	\$ 133.44	\$ 113.44	Y
				-						
HHL625	106411 Gen. Prof. IV	10/21/2024	10/22/2024	Attend HHC meetings & community meeting	Y	Y	N	\$ 797.72	\$ 437.78	Y
				Complete reconnaissance operation w/ Sheriffs						
				on Mauna Kea & escort Chair, EA & staff for a site						
HHL625	117158 HHL Compliance Ofcr Asst	10/23/2024	10/23/2024		N	N	N	\$ 172.68	\$ 127.68	Y
11112025		10/23/2024	10/23/2024	Complete reconnaissance operation w/ Sheriffs				<i>Ş</i> 172.00	<i>Ş</i> 127.00	
				on Mauna Kea & escort Chair, EA & staff for a site						
HHL625	102942 Gen. Prof. V	10/23/2024	10/22/2024	assessment	N	N	N	\$ 147.68	\$ 127.68	v
HHL025	102942 Gell. P101. V	10/23/2024	10/23/2024	Complete reconnaissance operation w/ Sheriffs	IN	IN	IN	\$ 147.00	\$ 127.00	T
		40/00/0004	40/22/2024	on Mauna Kea & escort Chair, EA & staff for a site				é 172.co	A 127.00	
HHL625	106411 Gen. Prof. IV	10/23/2024	10/23/2024	assessment	N	N	N	\$ 172.68	\$ 127.68	Y
				Site visit on Maui; attend HHC meetings &						
HHL625	100360 Chairperson	11/17/2024	11/19/2024	community meeting	Y	Y	N	\$ 831.35	\$ 741.35	Y
				Site visit on Maui; attend HHC meetings &						
HHL625	Commissioner, Kauai	11/16/2024	11/19/2024	community meeting	Y	Y	N	\$ 1,164.54	\$ 1,056.54	Y
				Site visit on Maui; attend HHC meetings &						
HHL625	Commissioner, Oahu	11/17/2024	11/19/2024	community meeting	Y	Y	Ν	\$ 861.10	\$ 741.35	Y
				Site visit on Maui; attend HHC meetings &						
HHL625	Commissioner, W. Hawaii	11/17/2024	11/19/2024	community meeting	Y	Y	N	\$ 841.80	\$ 751.80	Y
				Site visit on Maui; attend HHC meetings &						
HHL625	Commissioner, Oahu	11/17/2024	11/19/2024	community meeting	Y	Y	N	\$ 854.00	\$ 741.35	Y
	,			Site visit on Maui; attend HHC meetings &						
HHL625	Deputy AGRL	11/17/2024	11/19/2024	community meeting	Y	Y	N	\$ 581.85	\$ 356.85	Y
		11/1//2021	11/10/2021	Attend the 2024 Indigenous Geothermal				¢ 561.65	<i>\(\)</i>	
HHL625	117345 Commission Secretary	10/24/2024	10/27/2024	Symposium	v	v	N	\$ 1,998.39	\$ 485.29	v
11112025		10/24/2024	10/27/2024	Site visit on Maui; attend HHC meetings &	1	-	1	Ş 1,550.55	Ş 405.25	•
HHL625	117345 Commission Secretary	11/17/2024	11/10/2024	community meeting	v	v	N	\$ 1,299.35	\$ 356.85	V
HHL625	Commission Secretary	11/1/2024		, ÷	r N	r V	N	\$ 301.69	\$ 281.69	Y
HHL025	commissioner, Maui	11/1/2024	11/1/2024	In person meeting w/ Chair	IN	r	IN	\$ 301.69	\$ 281.09	ř
				Attend the 2024 Indigenous Geothermal						
HHL625	Property Dev Agent	10/24/2024	10/28/2024	Symposium	Y	Y	N	\$ 2,223.05	\$ 816.05	Y
				Site visit on Maui; attend HHC meetings &						
HHL625	Commissioner, Molokai	11/17/2024		community meeting	Y	Y	N	\$ 931.70	•	Y
HHL625	102449 Hmstd Hsg Spclt V	11/15/2024	11/15/2024	Attend Maui City Council meeting	Y	Y	N	\$ 224.95	\$ 179.95	Y
HHL625	102451 Hmstd Hsg Spclt V	11/15/2024	11/15/2024	Attend Maui City Council meeting	Y	Y	N	\$ 301.95	\$ 256.95	Υ
HHL625	100360 Chairperson	11/23/2024	11/23/2024	Attend Maku'u/Honomu lot selection	Ν	Ν	N	\$ 205.45	\$ 185.45	Y
HHL625	101846 Executive Asst	11/23/2024	11/23/2024	Attend Maku'u/Honomu lot selection	N	N	N	\$ 230.45	\$ 185.45	Y
				Kauai West Side Scoping with Commissioner						
HHL625	23054 Information Specialist IV	7/2/2024	7/2/2024	Neves	N	N	N	\$ 232.71	State	Y
HHL625	23054 Information Specialist IV	7/11/2024		Wildfire symposium video shoot	N	N	N	\$ 344.15	State	Y
		, ,								
HHL625	23054 Information Specialist IV	7/23/2024	7/23/2024	Video and interviews on Hanapēpē wildfires	N	N	N	\$ 248.68	State	Y
HHL625	23054 Information Specialist IV	8/2/2024		Video shoots in Kaua'i and Hilo for informational vi	N	N	N	\$ 383.44	State	Y
HHL625	23054 Information Specialist IV	8/18/2024		HHC meetings setup and event	v	v	N	\$ 1,345.21	State	Y
HHL625	23054 Information Specialist IV 23054 Information Specialist IV	9/6/2024		Filiming at Pu'uhona Homestead for informational	N	r N	N	\$ 363.65	State	Y
		9/6/2024		Site visit to orientation and lot selection location	N V	N V	N	\$ 363.65		Y Y
HHL625					T	T N			State	
HHL625	23054 Information Specialist IV	9/13/2024	9/13/2024	Grove Farm broll shoot: Aerials, still images	N	N	N	\$ 321.69	State	Y
				Help with the DHHL booth at the 2024 CNHA				4		
HHL625	23054 Information Specialist IV	9/18/2024	9/19/2024	Native Hawaiian Convention in Kona	Y	Y	N	\$ 760.02	State	Y
				Video shoot: 'Āina Alliance Anahola junked cars						
HHL625	23054 Information Specialist IV	9/26/2024	9/26/2024		N	Ν	N	\$ 297.93	State	Y
HHL625	23054 Information Specialist IV	10/3/2024	10/3/2024	Tour and share the Development and Public Works	N	Ν	Ν	\$ 297.93	State	Y
TITLUZJ									-	V
HHL625	23054 Information Specialist IV	10/4/2024	10/4/2024	Firewise video shoots	N	N	N	\$ 331.19	State	Y

HHL625	23054 Information Specialist IV	11/1/2024	11/2/2024	Provide support for Honomū/Maku'u Ag Lots Orie	Y	Y	Ν	\$ 739.45	State	Y
				Site visit KSBE Maui for Orientation Mtg,						
				Tech/logistics, Lot Selection venue and visit to						
				King Kekaulike HS in support of HHC/Central Maui						
HHL625	23054 Information Specialist IV	11/6/2024	11/6/2024	in November.	Y	Y	Ν	\$ 269.44	State	Y
HHL625	23054 Information Specialist IV	11/17/2024	11/19/2024	HHC meeting set up and event.	Y	Y	Ν	\$ 1,588.78	State	Y
				Video shoot (ground & aerial) in Makuu with E-						
				Team and provide support for Honomū/Maku'u						
HHL625	23054 Information Specialist IV	11/22/2024	11/23/2024	Ag Lot Selection.	Y	Y	N	\$ 830.18	State	Y
HHL625	ASO ICS - IT Band B	11/17/2024	11/19/2024	HHC meeting set up and event	Y	Y	Ν	\$ 1,445.87	State	Y
HHL625	46065 Office Assistant IV	11/2/2024	11/2/2024	Orientation for Honomū/Maku'u Ag Lots.	Y	N	Ν	\$ 229.70	State	Y
				Provide support for Honomū/Maku'u Ag Lot						
HHL625	46065 Office Assistant IV	11/23/2024	11/23/2024	Selection.	Y	N	N	\$ 182.18	State	Y
				Help with the DHHL booth at the 2024 CNHA						
HHL625	103189 Information Specialist IV	9/17/2024	9/17/2024	Native Hawaiian Convention in Kona	Y	N	N	\$ 281.64		Y
				Tour of trust lands and breakout session with						
HHL625	103189 Information Specialist IV	9/18/2024	9/18/2024	CNHA panel.	N	Y	N	\$ 255.28		Y
HHL625	103189 Information Specialist IV	10/21/2024		DHHL Commission Meeting Set up and Event	Y	Y	N	\$ 733.93		Y
				Provide support for Honomū/Makuʻu Ag Lots						
HHL625	103189 Information Specialist IV	11/2/2024	11/2/2024	Orientation.	Y	Y	N	\$ 229.70		Y
				Provide support for HCC regular and community						
HHL625	103189 Information Specialist IV	11/18/2024			Y	Y	Ν	\$ 340.80		Y
				Provide support for Honomū/Maku'u Ag Lot						
HHL625	103189 Information Specialist IV	11/23/2024	11/23/2024	Selection.	Y	Y	Ν	\$ 182.18		Y

Department of Hawaiian Home Lands Expenditures/Encumbrances for Widlfire Response

					F١	/26	F	(27		
			Existing Budged Item(s) affected		Encumbrance		Encumbrance		FEMA	Reimbursement
Prog ID	Sub-Org Description of Expenditure/Encumbrance	Justification	(If Any)	MOF	Balance	Expenditure	Balance	Expenditure	Reimbursable?	Applied for?
HHL625	Power Generators (100)	100x Multiquip GA6HR (6,000W) Gen.	None	Т		\$370,697.02			100%	Yes
HHL625	Dust Fence 8/14/23-8/19/23	Dust Fence 8/14/23-8/19/23	None	Т		\$71,611.17			100%	Yes
HHL625	Dust Fence 8/20/23-9/2/23	Dust Fence 8/20/23-9/2/23	None	Т		\$84,943.73			100%	Yes
HHL625	Mobile Power System and Mobilization (September 2023)	Mobile Power System \$1,250 and Mobilization \$300 (September 2023)	None	т		\$1,550.00			100%	Yes
HHL625		60'x12' Trailer, Setup and Rental Period 8/25/23-11/16/23.	None	т		\$18,287.44			100%	Yes
HHL625	Mobile Power System (October 2023)	Mobile Power System (October 2023)	None	т		\$1,250.00			100%	Yes
HHL625	Portable Restrooms/Waste Delivery & Haul	Portable Restrooms/Waste Delivery & Haul	None	т		\$47,460.69			100%	Yes
HHL625	Dust Sprinkler System	Dust Sprinkler System	None	Т		\$39,020.87			100%	Yes
HHL625	Trailer Rental	Trailer Rental	None	т		\$4,933.96			90%	Yes
TITLO25	(2/9/24-4/4/24)	(2/9/24-4/4/24)	None			J4,555.50			50%	163
HHL625	Trailer Rental	Trailer Rental	None	т		\$4,922.17			100%	Yes
11112025	(12/15/23-2/8/24)	(12/15/23-2/8/24)	None	'		Ş4,522.17			100%	163
HHL625	Trailer Rental	Trailer Rental	None	т		\$2,455.19			100%	Yes
11112025	(11/17/23-12/14/23)	(11/17/23-12/14/23)	None			\$2,433.13			100/0	165
HHL625	Mobile Power System (December 2023)	Mobile Power System (December 2023)	None	т		\$1,450.00			100%	Yes
HHL625	Mobile Power System (November 2023) and Installation	Mobile Power System (November 2023) and Installation	None	т		\$1,650.00			100%	Yes
HHL625	Mobile Power System (January 2024)	Mobile Power System (January 2024)	None	т		\$1,450.00			90%	Yes
HHL625	Damaged Vinyl Fence	Perimeter fence surrounding Leialii burned.	None	т				\$142,405.79	90%	Yes

Department of Hawaiian Home Lands Personnel utlized for Wildfire Response

							FY26			F	Y27				
		Positions dispersed for					Payroll				Payroll		Expected	FEMA	FEMA Reimb
Prog ID	Sub-Org	Wildfire Reponse	<u>Justification</u>	MOF	Pos (P)	<u>Pos (T)</u>	<u>Hours</u>	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>Hours</u>	<u>\$\$\$</u>	End Date	Eligible?	App?
		None													
		relocate personnel to provide Employees who have responsi	Home Lands did not re-assign em assistance on Maui due to the Au bilities that are directly or indirec rork related to wildfires, but they	igust 2	2023 wild ated to e	fire in Ma	y prep, m								