

**LEGISLATIVE BUDGET BRIEFING
DEPARTMENT OF HEALTH
FISCAL BIENNIUM 2025-2027 BUDGET**

OVERVIEW

Thank you for the opportunity to present the Department of Health’s Executive Biennium Budget for fiscal biennium 2025-2027.

Mission Statement, Strategic Objectives, Goals, and Performance Metrics

The mission of the Department of Health (DOH) is to promote and protect the physical, psychological, and environmental health of the people of Hawaii through assessment, policy development, and assurance. Our vision is that all Hawaii residents have a fair and just opportunity to achieve optimal health and well-being.

According to the Centers for Disease Control and Prevention (CDC), the 10 Essential Public Health Services are:

- Assessment
 - Assess and monitor population health.
 - Investigate, diagnose, and address health hazards and root causes.
- Policy Development
 - Communicate effectively to inform and educate.
 - Strengthen, support, and mobilize communities and partnerships.
 - Create, champion, and implement policies, plans, and laws.
 - Utilize legal and regulatory actions.
- Assurance
 - Enable equitable access.
 - Build a diverse and skilled workforce.
 - Improve and innovate through evaluation, research, and quality improvement.
 - Build and maintain a strong organizational infrastructure for public health.

The 10 Essential Public Health Services provide a framework for public health to protect and promote the health of all people in all communities. To achieve optimal health for all, the Essential Public Health Services actively promote policies, systems, and services that enable good health and seek to remove obstacles and systemic and structural barriers, such as poverty, racism, gender discrimination, and other forms of oppression, that have resulted in health inequities. Everyone should have a fair and just opportunity to achieve good health and well-being.

The priority/goals for the DOH are:

- Caring for our team
- Being a trusted source of information.
- Improving efficiency and effectiveness.
- Pursuing fair and just opportunities for all to achieve optimal health and well-being.
- Improving the customer experience.
- Generating interest in public health careers.

The guiding principles for the DOH to meet these strategic objectives and priorities/goals are to:

- Ensure that core public health functions – assessment, policy, and assurance – are implemented or maintained,
- Ensure that federal mandates, including court-ordered settlements, are satisfied,
- Ensure that resources are directed at those problems that pose the greatest risk to the public's health and the environment,
- Ensure that appropriate and cost-effective resources are dispersed geographically and satisfy the above-mentioned principles, and
- Ensure that the health department is the service provider of last resort for uninsurable populations and where there is no other satisfactory alternative.

While the DOH strives to proactively identify and address community public health needs, we have recently found ourselves responding to an unprecedented series of disasters including the SARS-CoV-2 pandemic, Red Hill leaks, Maui wildfires and, most recently, avian influenza. Our responses have required a whole Department effort, and each has demonstrated the need to engage with the public and the value of an engaged public. Examples of crucial community engagement include vaccination and education on other preventive measures, organized advocacy to spur Navy action for environmental protection, and local provision of medical and behavioral health care following delivery system destruction. The theme is community-based resilience, which highlights the need to increasingly and intentionally support community agency and help accelerate community solutions to its identified problems. By being evidence-based, transparent, and engaged with the community, we strive to be a trusted resource.

Impact of Current State-Wide Conditions on Agency Operations

The DOH continues to monitor critical program needs and funding availability to promote its mission and to provide services to the general public. We continue to oversee the decommissioning of the Red Hill Bulk Fuel Storage Facility and environmental remediation, and to actively support the mental health of those impacted by the Maui wildfires and monitor environmental impact. Most recently, we are responding to the first detection in Hawaii of H5N1 or avian influenza. These responses are priorities and are in addition to core operations that are being performed with a 70% staffing level. In addition, we are closely tracking changes

at the federal level that could impact our federal funding and programs. The DOH will continue its efforts to be prudent in its approach to allocating resources on the most critical program needs and encourage the use of all available funding sources. We will also continue to prioritize addressing our staffing level.

Some of the activities and accomplishments for the Department this past year include:

General Administration:

- Continued efforts in FY 25 to provide vital services on all islands to ensure fulfillment of over 150,000 annual requests for certificates and to create satellite offices on the neighboring islands. This satellite service compliments the on-line and mail-in ordering services and in-person services at the main office located in Kinau Hale on the island of Oahu. Neighbor island residents no longer need to travel to Oahu to obtain in-person services for birth, marriage, and death certificates. In response to the Maui wildfires, the Office of Health Status Monitoring sent representatives to Maui disaster recovery centers to assist Maui residents with obtaining replacement vital records. 1,966 applications for vital records were received in-person and online related to the Maui disaster, with up to one copy of a marriage and birth certificates and five copies of a death certificate were provided to Maui residents free of charge.
- Recognizing that we must fulfill our mission with the size of the workforce we have rather than what we hope it will be, we have to work differently, and this starts with administrative simplification. In the past year, we have identified and are in the process of eliminating redundancies in procurement processes to complete the contracting process in a shorter period of time and increase efficiencies in managing employee benefits. Some practical improvements include: moving certain approvals to e-sign from wet-ink signatures, thus reducing the necessity of mailing originals between islands; eliminating the notarization page from contracts as allowed by the Comptroller; allowing some programs to directly manage HIP errors instead of funneling all requests for correction through the central administrative services office; and engaging a business consultant who is in the process of analyzing administrative processes to streamline and improve response times.
- The DOH received a Public Health Infrastructure Grant (PHIG) which will be used to strengthen and create a more resilient public health system in the State. Through this grant, we will work to identify areas of need in the workforce, hire, train, and retain staff, as well as create new opportunities to strengthen our capacity. We will establish and This includes building a compliance, hearings, and investigations office to ensure DOH's internal compliance with federal and state laws and best practices across our programs.

- The DOH was the lead agency for ESF-8 and provided the leadership for coordinating the medical and behavioral health care in response to the Maui wildfires. The Maui District Health Office (MDHO) organized and provided medical care in congregate and non-congregate shelters, and the MDHO also supported reentry into the burned area in Lahaina by providing education and distribution of personal protective equipment, hosting reentry stations for basic medical and behavioral health care, and staffing vehicles to monitor lagging zones for any entering individuals needing support. In addition, the MDHO staffed and led the coordination of care available through the Lahaina Comprehensive Health Center.

Behavioral Health Administration:

- The DOH continues to focus on services for individuals in behavioral health crises with particular emphasis on developing the continuum of care for children, those experiencing homelessness, and those who survived the Maui wildfires.
- On March 8, 2024, the DOH officially opened Hawaii's first Behavioral Health Crisis Center (BHCC) at the Iwilei Resource Center. The purpose of a BHCC is to provide the community with access to an identified location for short-term, sub-acute crisis services. The BHCC is effective at providing suicide prevention services, addressing behavioral health treatment, diverting individuals from higher levels of care, and addressing distress experienced during a behavioral health crisis. To date, the BHCC conducted 815 screenings resulting in 563 admissions to the program of which 60% were discharged to a stabilization bed or connected to other treatment.
- The DOH has expanded Crisis Mobile Outreach services for children and adolescents. Two pilot sites will be established, one on Oahu and one on Hawaii island. These services increase monitoring and linkages to community support after a crisis, which leads to improved mental health outcomes.
- The DOH Child and Adolescent Mental Health Division has increased provider reimbursement rates with an appropriation from the legislature in an effort to improve recruitment and retention of the behavioral health workforce.
- The DOH, along with other child-serving state agencies such as DOE and DHS, is participating in a National Governor's Association Policy Academy on youth mental health, to develop a Policy Playbook for Youth Mental Health in Hawaii.
- The DOH Child and Adolescent Mental Health Division has expanded youth peer support services and graduated its first cohort of certified Youth Support Specialists.

- The DOH Child and Adolescent Mental Health Division has added new programs on Oahu and Maui to increase residential stabilization capacity for youth.
- In November 2024, the Hawaii State Hospital (HSH) was reaccredited by The Joint Commission for three years.
- In December 2024, the Alcohol and Drug Addition Division is expected to launch a public-facing website for the Hawaii opioid settlement program (osp.hawaii.gov) to educate the public on what is being done to reduce overdoses in the state.
- The Developmental Disabilities Division (DDD) entered a partnership with the University of Hawaii to establish a new Office of Evaluation and Analytics for Intellectual and Developmental Disabilities (OEAIIDD). Leveraging DDD's existing information management system (INSPIRE), as well data sharing with Hawaii's Medicaid program, the partnership has developed a data infrastructure that links complex data sets with one another and is positioned to use artificial intelligence to improve outcomes for people served by DDD. The project's first use case is to detect unreported adverse events in order to prevent risks and inform programmatic improvements.

Environmental Health Administration:

- The DOH issued an amended emergency order on May 6, 2022, to the U.S. Navy to defuel and permanently close the 20 Red Hill Bulk Fuel Storage Facility (RHBFSF) Tanks, four surge tanks, and associated pipelines. The DOH Solid and Hazardous Waste Branch (SHWB), in coordination with the Hazard Evaluation and Emergency Response (HEER) Office, continues to review U.S. Navy documents and plans related to closure of the RHBFSF tanks and associated pipelines, such as those for Site Assessment and Remediation, groundwater monitoring well locations and monitoring results, and closure-related actions. The DOH Safe Drinking Water Branch (SDWB) continues to monitor the test results collected under the Extended Drinking Water Monitoring (EDWM) plan; participate in U.S. EPA 2023 Administrative Consent Order (ACO)-related coordination meetings; and review U.S. Navy plans to reactivate the Navy Aiea-Halawa Shaft and Red Hill Shaft.
- The DOH provides environmental Maui Wildfire Data to the public on the environmental data portal webpage at <https://health.hawaii.gov/environmental-data/>. The Environmental Management Infrastructure Project (EMIP) staff will develop the expansion of the environmental data portal to encompass and share data from other environmental projects.
- The Clean Air Branch (CAB) staff continues to provide real-time air sampling and monitoring data for public viewing, available on the U.S EPA's AirNow Fire and Smoke Map at <https://fire.airnow.gov>. Community air sampling is conducted in Lahaina during

debris removal work to: 1) determine the nature and extent of particulates and other airborne hazards that could migrate beyond the perimeter of the active work areas, 2) to ensure that adequate best management practices and engineering controls were being used during the debris removal, and 3) ensure that the community, including sensitive populations, were not impacted by these activities. This team continues to operate and maintain the additional monitors and sensors.

- The SDWB continues to provide Public Water System Supervision of many regulated public drinking water systems through the issuance of Drinking Water State Revolving Fund low-interest loans which are used to help achieve or maintain compliance with drinking water standards, protect public health and the environment. See the SFY 2025 Intended Use Plan at <https://health.hawaii.gov/sdwb/drinking-water-state-revolving-fund/>.
- The Wastewater Branch (WWB) continues to complete the Cesspool Pilot Grant Program (CPGP); review individual plans for cesspool conversion to individual wastewater systems (IWS) and connections to sewer collection systems. The Clean Water State Revolving Fund (CWSRF) continues to provide low-interest loans for the construction of point-source and non-point-source water pollution control projects – see <https://health.hawaii.gov/wastewater/home/cwsrf/>. In support of the recycled water program, in 2024, the WWB issued approval to construct two onsite water reuse projects on the island of O`ahu. There is a need for additional staff to address the upcoming influx of IWS applications to meet the cesspool conversion deadline of January 1, 2050.
- The Clean Water Branch (CWB) continues to lead the development of a draft statewide strategy for issuing NPDES permits for subsurface discharges that are the functional equivalent of a direct discharge. The CWB is considering developing NPDES general permits for functional equivalent discharges. The CWB continues to develop the MOA with county and state departments/divisions to post permanent signs at beach parks throughout the state to inform beach users of the potential health hazard associated with swimming or bathing in coastal waters that may be impacted by surface runoff. The signs advise beach users to stay out of water and exposed beach sand when the water is brown or murky, especially after storms or heavy rain, and that the affected area may contain higher than normal pollutant levels. The signs are intended to provide supplemental messaging to the CWB's Brown Water Advisories and contain a Quick Response (QR) code that links directly to the CWB's water quality advisories web page.
- The HEER Office assisted the U.S. EPA on Phase I of the response and removal of Household Hazardous Materials from residential properties, worked with the US Coast Guard on marine debris removal, and coordinated with USACE on remediation and cleanup standards of private properties. The HEER Office drafted both DOH ash

sampling plans for Kula and Lahaina and conducted sampling at both locations and also drafted the Post-Debris Removal Soil Sampling Plan.

- The Solid and Hazardous Waste Branch (SHWB) continues to participate in the Debris Task Force and County planning meetings and overseeing the County of Maui's plans for final debris disposition from the Lahaina wildfires. Oversight includes evaluating compliance with siting analysis, design criteria, operations criteria, groundwater protection, and closure and post-closure care of the proposed facility. The SHWB has already conducted reviews of draft site analysis, design criteria, and groundwater protection for the proposed final disposition site in Central Maui.
- The Surface Water Protection Branch (SWPB) worked with the U.S. EPA to obtain funding to develop an alternative watershed-based plan for both the Kauaula and Kahoma watersheds. Two projects have been developed for the Kula and Pulehu burn areas in Central Maui to help with recovery work due to the Maui wildfires impact in the Waiakoa Watershed.
- The HEER Office: 1) created a Per- and Polyfluoroalkyl Substances (PFAS) informational page on the HEER webpage: <https://health.hawaii.gov/heer/environmentalhealth/highlighted-projects/pfas/>; 2) is conducting ongoing studies of PFAS in Wastewater Treatment Plant Influent, Effluent, and Biosolids; and 3) is conducting a Field Study of PFAS Groundwater Plume Heterogeneity at Kahului Airport Fire Training Pit. The Fifth Unregulated Contaminant Monitoring Rule (UCMR 5) will evaluate public drinking water systems across the country for 29 PFAS chemicals. All public drinking water systems in Hawaii that serve over 3,300 people will be tested in calendar years 2023-2025. The EHASB is in the process of procuring a Liquid Chromatograph-Triple Quadrupole Mass Spectrometer system (LC-MS/MS) through funding provided by Act 248, SLH 2022, that will be tailored specifically to analyze PFAS. EHASB has already procured the necessary sample preparation equipment, also purchased through the funding provided by Act 248, SLH 2022.
- The State Laboratory Division's recent emergency testing includes drinking water testing after the Red Hill fuel spill, drinking water testing for Lead in public elementary schools through the WIIN-Lead grant, and drinking water testing in the aftermath of the recent Wildfires. It has done whole genome sequencing and variant identification for COVID-19 cases. The speed and volume of variant identification for the State of Hawaii make the State one of the leaders in these metrics nationwide. SLD is detecting and monitoring high-pathogenicity avian influenza in wastewater from treatment plants and has begun testing wastewater from nursing homes/long-term care facilities as a pilot project to prospectively detect disease outbreaks and help make these places safer.

- The DOH formally launched a Climate and Health program focused on decreasing morbidity and mortality from Climate Change. The growing program has created a statewide working group of medical providers, and public health practitioners. The DOH team members from across the DOH, researchers, community advocates, and students working towards reducing the health risks from climate change. The DOH program also launched a Climate and Health Portal for information sharing and has made significant progress on a statewide Climate and Health Vulnerability Assessment expected to be published in early 2024.
- The Food Safety Branch, updated the State of Hawaii, Food Safety Code (Hawaii Administrative Rules, Chapter 11-50), to comply with 2024 legislative directives as well as to harmonize with the 2022, Food and Drug Administration, Model Food Code.
- The Food and Drug Branch, in conjunction with the DOH, State Laboratories Division, began conducting monitoring for dangerous pesticides and bacteria in commercially available food products.
- The Vector Control Branch, worked with the DOH, Disease Outbreak and Control Division, to implement protocols that more aggressively respond to imported cases of arboviruses such as dengue or zika.
- The Indoor and Radiological Health Branch, started the process to modernize its license and permit programs in an effort to leverage technology to improve customer experiences while reducing manual staff labor.

Health Resources Administration:

- The DOH responded to the first detection of H5 avian influenza in the state from wastewater, as reported through the National Wastewater Surveillance System on November 12, 2024. The DOH investigated over 60 individuals with exposure to birds from a backyard flock confirmed to be infected with avian influenza, likely introduced by wild migratory birds. After testing 36 individuals with high-risk exposure, no human cases of avian influenza have been detected in Hawai'i. The DOH continues monitoring statewide for any potential human cases and is working collaboratively with multiple state agencies, including Hawai'i State Department of Agriculture – Animal Industry Division, U.S. Department of Agriculture (APHIS Wildlife Services), Hawai'i State Department of Land and Natural Resources – Division of Forestry and Wildlife, U.S. Geological Survey – National Wildlife Health Center – Honolulu Field Station, U.S. Fish and Wildlife Service, U.S. National Park Service, National Oceanic and Atmospheric Administration, and the U.S. Department of Defense (USINDOPACOM), to respond to this public health threat. Public health recommendations encourage vigilance and the

implementation of measures to reduce the risk of human exposure to potentially infected birds or other wildlife.

- In 2024, 15 cases of Monkey Pox (mpox) were reported to the DOH indicating a continued low-level risk for mpox. As cases of the more severe Clade I mpox begin to spread globally, the DOH is preparing for the potential needs of the state to respond to this strain of mpox. The DOH continues to work with partner organizations who care for persons most at risk of mpox focusing on continuing education on the basics of mpox infection for persons at risk, continued access to testing, continued efforts to make mpox vaccination easy to access, and shifting to vaccination being seen as part of routine preventive health care for those at risk and communications and engagement strategies to support this shift.
- While the COVID-19 pandemic is over, COVID-19 is still with us and continues to pose a threat to the health of the public, particularly among vulnerable populations such as kupuna and those living in congregate care settings. The DOH served as the strategic lead in providing the expertise, support, and resources for the COVID-19 response for the State including the commercialization of COVID-19 vaccination and treatment. Additionally, the DOH continues to provide timely data on respiratory viruses and vaccination trends on our website and keeps the public and healthcare providers up to date on the latest guidance for COVID-19, influenza, respiratory syncytial virus (RSV), and other respiratory viral disease prevention.
- The Office of Health Equity (OHE) successfully filled all positions and hosted a Health Equity Hālāwai to bring together stakeholders and community members to learn about health equity priorities for Hawaii.
- The DOH launched several public education campaigns to help people stay healthy:
 - ✓ The *Sweet Lies!* campaign helped caregivers make informed choices by exposing the hidden sugar content in sweetened fruit drinks marketed to parents of young children. The campaign generated over 15 million impressions and over 19,000 webpage views.
 - ✓ The Stronger Together booster campaign motivated public engagement in tobacco prevention activities by increasing awareness of the tobacco industry's targeted marketing to youth. The campaign generated over 3 million impressions and 11,000 webpage views.
 - ✓ In partnership with the Hawaii Stroke Coalition, the *BE FAST for Stroke* campaign emphasized the importance of identifying the common signs of stroke and calling 911 immediately, as early assessment in the ambulance improves treatment success and outcomes for stroke patients. The 2-month long booster campaign generated over 9 million impressions and 8,000 webpage views.

- ✓ The *Beat Diabetes* campaign increased awareness of prediabetes and motivated more than 800 people to join a Diabetes Prevention Program after taking the online Prediabetes Risk Test. The campaign generated over 22 million impressions and 19,000 webpage views.
 - ✓ The annual *Vax to School* campaign increased awareness of and compliance with the state's immunization and physical examination requirements for students entering 7th grade. The campaign generated over 17 million impressions and 13,000 webpage views.
- In 2024, the DOH completed the 3rd Annual State and Territorial Suicide Prevention Needs Assessment in collaboration with the Suicide Prevention Resource Center, which continues to move the state one step closer to building an effective and comprehensive suicide prevention infrastructure with state, military, and community partners. The DOH in partnership with the University of Hawai'i at Mānoa (UH), state and local suicide prevention task forces continue to support a robust in-person and online suicide prevention training network statewide.
 - The DOH joined forces with the University of Hawai'i at Mānoa (UH) and other state, local, military, public, and private sector partners to advance the 2024 National Strategy for Suicide Prevention and Federal Action Plan by answering the call to care, connect and collaborate with traditional and non-traditional partners. The Culturally-Based Community Connections for Resilience (CCCR) project, funded by the Department of Health and Human Services – Office of Minority Health aims to reduce suicide risks of Hawaii's essential workers by bolstering social connectedness and relationship building.
 - The DOH remains the lead agency for the Hawaii Governor's Challenge to Prevent Suicide Among Service Members, Veterans, and their Family, which in 2024 began the groundwork for a stateside Suicide Mortality Review process. Moving into 2025, the DOH in partnership with state and county suicide prevention task forces, the Hawaii Governor's Challenge, and the American Foundation for Suicide Prevention will continue to collaborate and update the State Suicide Prevention Strategic Plan that aims to provide a shared vision and language for Hawaii's suicide prevention effort in the years to come.
 - Health Data Exchange (HDE) pilot project between Emergency Medical Services and Queens Hospital that allows lifesaving information to be shared between the two agencies implemented. Trauma Registry upgrade that allows advanced automated reporting for Trauma, EMS, and hospital Epic data deployed. Emergency Medical Services for Children, funded by the Health Resources Administration Services (HRSA) grant, fully implemented Handtevy pediatric resuscitation statewide and has recorded positive outcomes. EMS has upgraded the physical size and staffing qualifications for the Maui Helicopter that provides 911 emergency services for the County of Maui.

- The DOH Hansen’s Disease Branch continued its work on behalf of the residents of Kalaupapa including spearheading a comprehensive clean-up at Kalaupapa. The DOH’s Hansen’s Disease Branch team has also been hard at work advancing plans for the eventual transfer of operations and management of Kalawao County. This work has been multidisciplinary and involves coordination with the Departments of Hawaiian Homelands, Natural Resources, and Transportation as well as the National Park Service, the County of Maui, and members of the public with an interest in Kalaupapa.
- The Harm Reduction Services Branch continues extensive efforts to slow the rise of syphilis and congenital syphilis in Hawaii. This work has included outreach to providers and the public, detailed case investigations, and expanding care to hard-to-reach communities that have a high risk of congenital syphilis. Recent data shows the beginnings of a decline in congenital syphilis cases and work continues to ensure that decline is sustained.
- The DOH continues to conduct Federal Medicare initial and re-certification, and State licensing surveys of Medicare/Medicaid eligible health care facilities including but not limited to intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, outpatient physical therapy/outpatient speech pathology, rural health clinics, ambulatory surgical centers, clinical labs, and end stage renal disease programs on behalf of federal Centers for Medicare & Medicaid Services (CMS) and according to state law; conduct State licensing surveys, inspections, and complaint investigations of adult residential care homes (ARCH), expanded ARCHs, special treatment facilities, therapeutic living programs, developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, home care agencies, and Dietitians; and post online inspection reports of state licensed health care facilities including adult day health centers, adult day care centers, community care foster family homes, developmental disabilities domiciliary homes, developmentally disabled adult foster homes, long-term care facilities, and special treatment facilities.
- The Office of Medical Cannabis Control and Regulation (OMCCR) released amendments to the Hawai’i Administrative Rules (HAR), Chapter 11-850 (Interim Rules) Medical Cannabis Dispensaries to add pre-rolled cannabis flower products, also known as “pre-rolls,” as a manufactured cannabis product which may be produced and dispensed through licensed medical cannabis dispensaries in the state. The OMCCR also released amendments to the Hawai’i Administrative Rules (HAR), Chapter 11-37 (Interim Rules) Hemp Processing and Manufactured Hemp Products. These amendments include language to allow for gummies and beverages to contain low concentrations of tetrahydrocannabinol derived from hemp.

Federal Funds

In general, the Department of Health's federal funding has remained relatively stable with regard to awards in FY 25 and has worked to get whatever funding can be federally obligated to the state do so. Future federal funding is uncertain, and DOH is assessing the risk to its staff and programs.

Behavioral Health Administration:

- The DOH's SERG grant program team has led a grassroots effort to establish a Lahaina Community Resiliency Center, Ke Ola Hou, for west Maui wildfire survivors. The Center will serve as a place to talk story, attend support and social groups, receive individual, couples, family or group therapy, participate in traditional healing practices events on-site and engage in other health and wellness events that will happen throughout the year. These activities were selected by community members. Site remodeling is underway with anticipated opening by March 31, 2025.
- The SAMHSA Emergency Response Grant (SERG) administered by the DOH, using a network of behavioral health, traditional healing, and wellness event providers served 7,298 families and 20,413 individuals with services and support between January and September 2024. These were expanded services that had not been funded or available prior to the wildfires. Additionally, 94 trainings to 2,229 participants have been held that offered support related to Wellness with Aloha (Psychological First Aid, adapted to local cultures), suicide prevention, mental health awareness, and intervention training for new volunteers and workers supporting survivors.
- In September 2024, the DOH Child and Adolescent Mental Health Division was awarded a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) to strengthen mental health services statewide.
- The Behavioral Health Administration works closely with the State Council on Mental Health to administer Mental Health Block Grant funding to innovate, support special populations, and strengthen infrastructure.

Environmental Health Administration:

- Significant funding increases are anticipated for the Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF) from the Infrastructure Investment and Jobs Act of 2021, also known as the Bipartisan Infrastructure Law (BIL).

The estimated total allotment for Hawaii is \$401,465,000 over FY22-FY26. The funds will expand the ability to support eligible projects, remediate emerging contaminants, and replace lead service lines.

- Under the DWSRF and the Public Water System Supervision (PWSS) Federal grant programs, managed by the SDWB, the DOH received new funding for SFY 2023 totaling \$28,701,799 in new Federal grants. Total funds executed through the DWSRF loan program during this period totaled \$44,843,641. For SFY 2024, the drinking water program received \$76,066,444 in new Federal funds.
- Specialized grants were secured for Emerging Contaminants (EC) and Lead Service Line Removal (LSLR) appropriated under the BIL during SFY 2024. The DOH received \$7,555,000 under the BIL Emerging Contaminant (BIL-EC) FFY 2022 Appropriation and \$18,914,000 under the BIL Emerging Contaminants in Small and or Disadvantaged Communities (BILSDC) FFY 2022 and 2023 federal appropriations. Additional funding is available through a non-competitive allotment to Hawaii. The intended use of both funds is to address emerging contaminants in drinking water. Under the FFY 2022 appropriation for BIL LSLR, \$19,588,640 was secured. This grant will assist regulated public water systems with their lead service line survey, due by October 2024, and for the subsequent removal of the service lateral once a lead service line is identified.
- Under the CWSRF, managed by WWB, the DOH received a total of \$22,305,794.00 in new grants for SFY 2023. Total funds executed during this period totaled \$76,247,412.84. The CWSRF program received a total of \$27,100,200.00 in new grants for SFY 2024. And intends to fund the following equivalency projects in SFY 2024: Honouliuli Wastewater Treatment Plant (WWTP) Solids Process Biogas Cleaning and Storage with an estimated loan amount of \$30,750,000.00, Hilo WWTP Rehabilitation and Replacement Project Phase I with an estimated loan amount of \$16,500,000.00, and Ewa Beach Sewers, Section 4, Improvement District with an estimated loan amount of \$2,371,000.00.
- The State Laboratories Division (SLD) has been the recipient, through DOCD, of COVID and Non-COVID related Federal grants totaling \$57.5M from FY21 with \$48.7M of the grants funding due to end in FY26. The SLD also received federal monies from the Centers for Disease Control and Prevention (CDC) for the Strengthening Healthcare-Associated Infections (HAI)/Antimicrobial Resistance (AR) Program (SHARP) to enhance the laboratories' capabilities to detect, monitor, mitigate and prevent the spread of AR pathogens in healthcare settings. In addition, it received federal monies from CDC from the National Wastewater Surveillance System (NWSS) to monitor for the presence of COVID-19, detect COVID-19 variants of concern spreading in communities, and potentially track other emerging health threats (e.g. antimicrobial resistance) and pathogens in Hawaii's wastewater.

- The Environmental Health Services Division (EHSD) has been the recipient of approximately \$40,000 of contracts annually from the US, Food and Drug Administration for the implementation of the Federal Mammography Quality Standards Act. EHSD also receives a yearly grant of approximately \$250,000 from the US, Environmental Protection Agency for lead and asbestos-related abatement.
- The State Laboratories Division (SLD), Laboratory Preparedness and Response Branch (LPRB) has identified that the federal award title Hawaii's Fern Microbiology Laboratory's Role in Keeping Human Food Product Safe CFDA No. 93.103 is at risk of discontinuation. Without this award, the program will be unable to perform surveillance testing for food. Potentially contaminated food products could reach the general public.

The current five-year grant award ends 06/30/2025. The FDA is offering a new 5-year competitive grant cycle beginning July 1, 2025, and ending June 30, 2030. The SLD LPRB will register to apply for this grant. As it is a competitive grant, there is no guarantee of receiving funding. Currently, there are 2.0 FTE Civil Service Temporary positions funded by this grant. If the grant is not awarded, these two positions will be terminated if there are no other federal grants that can fund these activities. Otherwise, the work will have to be absorbed by other general fund positions if time permits or activities will be ceased altogether.

- The Environmental Management Division (EMD) has identified the federal award title State Clean Diesel Grant 2024 CFDA No. 66.040 is at risk of discontinuation/reduction. EMD is awaiting the award. Without the grant supporting diesel emissions reductions, older diesel vehicles will likely be kept in service longer disincentivizing the transition to cleaner zero-emission vehicles and the reduction of criteria, hazardous air pollutants, and greenhouse gases from these older and dirtier diesel engines. EMD is not supplanting the grant with other means of finance. Clean Air Branch will not be able to support diesel emissions reduction incentives for medium and heavy-duty diesel vehicles.
- EMD has identified that the federal award title Air Pollution Control Program Grant CFDA No. 66.001 is at risk of discontinuation/reduction. EMD has partially received the award and is awaiting the remainder of the award. Without the grant supporting Hawaii's Air Pollution Control Program, the Clean Air Branch's ability to protect Hawaii's air quality and ensure clean and healthy air for our communities would be jeopardized. This grant provides a significant amount of funds to pay for personnel that are integral to the air program's daily operations, travel to operate and maintain air stations on neighbor islands, and websites that provide near real-time air quality data to the public. The program is not supplanting the grant with other means of finance. Clean Air Branch will

utilize other program revenues as much as possible but has other program obligations that require funds from existing program revenues.

- EMD has identified that the federal award title PM2.5 Monitoring Network Grant CFDA No. 66.034 is at risk of reduction in next year's award with the change in administration. Without the grant, the Clean Air Branch's ability to continue to operate and maintain Hawaii's fine particulate matter (PM2.5) monitoring network would be diminished. This grant provides funding in support of 14 PM2.5 monitoring stations located statewide that provide valuable air quality information to our communities, government officials, and emergency response personnel. EMD is not supplanting the grant with other means of finance. Clean Air Branch will utilize other program revenues as much as possible but has other program obligations that require funds from existing program revenues.

Health Resources Administration:

- In 2024, the Chronic Disease Prevention and Health Promotion Division (CDPHPD) was awarded \$539,256 for Year 1, and \$680,038 for Year 2, for the Centers for Disease Control and Prevention (CDC) funded Racial and Ethnic Approaches to Community Health (REACH) program to improve health, reduce the prevalence of chronic disease, and reduce health disparities among Native Hawaiian's and Other Pacific Islander's in Hawaii through prevention efforts in six priority communities across the state.
- In 2024, the CDPHPD was awarded \$1,156,607 for Year 5 from the CDC National and State Tobacco Control Program to implement evidence-based interventions to prevent initiation of tobacco use among adults and youth, eliminate exposure to secondhand smoke, promote quitting among adults and youth, and advance health equity by eliminating tobacco product-related inequities and disparities.
- In 2024, the CDPHPD received \$2,617,730 in continued funding from the CDC to support partnerships with health systems, communities, education/academia, and community health worker advocates to implement evidence-based strategies to improve the early detection, prevention, and management of chronic diseases including cancer, diabetes, and heart disease and stroke among priority populations (Native Hawaiians, Other Pacific Islanders, and Filipinos). Additionally, the CDPHPD was awarded \$500,000 for Year 1 to implement the CDC Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) program to improve the management of cardiovascular disease through risk reduction education, and referrals to healthy behavior support services, social services, and support needs for low-income, uninsured, and underinsured women.

- In 2024, the Family Health Services Division, Maternal and Child Health Branch received a \$1.475M federal grant to help reduce maternal mortality in Hawai'i. The funds (\$295,000 a year for the next five years) will be used to maintain and expand the work of the DOH and the Hawai'i Maternal Mortality Review Committee (HMMRC), which identifies, reviews, and characterizes pregnancy-related deaths and identifies prevention opportunities.
- In 2024, The Emergency Medical Services and Injury Prevention System Branch (EMSIPSB) was awarded \$180,000 for Year 1 from the Substance Abuse and Mental Health Services Administration (SAMHSA) to reduce suicide risks of EMS personnel serving rural Hawaii through training, resources, and enhancement of peer support network.
- In 2024, EMSIPSB was awarded \$780,190.43 as a pass-through for Year 2 from the Department of Transportation (DOT) National Highways Traffic Safety Administration (NHTSA) to implement new Emergency Medical Services (EMS) infrastructure projects.
- In 2024, EMSIPSB was awarded \$10,911.10 as a pass-through for Year 1 from DOT NHTSA to reduce motor vehicle injuries and fatalities by promoting safe driving practices and providing traffic safety education through public outreach.
- In 2024, EMSIPSB was awarded \$190,650.00 for Year 2 from Health Resources and Services Administration (HRSA) to promote improvements in Emergency Medical Services (EMS) for Hawaii's Keiki.
- A number of core federal funding sources under the Health Resources Administration have remained flat for at least 5 and up to 20 years. Examples of programs impacted include funding for tuberculosis screening and treatment, tracking and treatment of Hansen's disease, Vaccines for Children, and funding to survey and regulate hospitals and health care centers, and nursing facilities. Because funding has not kept pace with cost increases and inflation, programs have had to cut staff (or positions have been left vacant due to insufficient funding) and have experienced sometimes significant reductions in services. To mitigate the public impact, the DOH has been asking for General Fund support for key positions in these programs.
- The Disease Outbreak Control Division (DOCD) HI Immunization & Vaccination has identified the federal award title CARES CFDA No. 93.268 is at risk of discontinuation. CDC had previously indicated that COVID supplemental funds would likely be extended through FY 2026, but in the last month, CDC has indicated this may not be the case. If already awarded funds are not extended for an additional year, this will impact multiple

critical capacity-building projects which may not be completed in time and would result in returning up to \$8M in federal funds that might not be spent by the current award end date. Impacted activities include the modernization and replacement of Hawaii's immunization information system, sustaining and enhancing our SMART Healthcard application that allows the public access to their own vaccine records, and retaining staff to help provide vaccines for adults and ensure vaccines reach our most vulnerable populations.

DOCD has requested state general funds in the FB25-27 Biennium to support two filled, civil service, core Immunization Branch positions, including the Program Manager and Administrative Assistant (Secretary) positions which are currently federally funded by the annually recurring core Immunizations and Vaccines for Children award. If this request is approved and the core federal award is maintained at current funding levels, core federal funds could be redirected to activities currently supported by the COVID supplemental funds. However, if core award funds are not sustained at current levels in future years, additional state funding would need to be requested to support both core Immunization program functions such as the Vaccines for Children program as well as additional activities currently supported by the COVID supplemental funds. If additional state funding were not available, program activities such as Hawaii Immunization Registry modernization, public access to personal vaccine records, and equitable access to vaccines for adults might need to be drastically scaled down or cut. Additionally, HTH 131 is proposing a bill to implement universal purchasing by the state of all vaccines for children and adults up to 65 years of age. This proposal would generate revenue for the Immunization Program through administrative fees which would be offset by the state's ability to negotiate lower vaccine purchase prices on behalf of payors. If passed into law, universal vaccine purchasing would provide another avenue to partially cover some costs of core Immunization program activities.

Non-General Funds

Pursuant to HRS 37-47, below is a web link to the Department of Health's non-general funds:

<https://health.hawaii.gov/orgchart/fy25-non-general-fund-reports/>

Budget Requests in Relation to Strategic Objectives, Goals, and Performance Metrics

The DOH continues to have a significant number of vacancies that impact its work and add unsustainable stress to current employees. As the job market improves and there are more potential applicants, having competitive wages and benefits and a timely and efficient hiring

process can help with increasing the much-needed additional staff. The Wildfire Disaster and the ongoing COVID-19 response have challenged the DOH in its efforts to keep up with the increased demand for services provided by the DOH and its ongoing day-to-day operations. Avian influenza is expected to require an increased response.

In our FB 25-27 Budget request, we ask for the most critical items to support the highest needs in our community. This includes necessary funding to continue core services such as the Hawaii State Hospital and emergency medical services. We also seek to increase access to mental health services, increase environmental monitoring, and increase preparation for infectious diseases. We include requests to improve operational efficiency and leverage technology and to decrease some key dependencies on federal funding. The FB 25-27 Budget for the Department of Health provides for a net of 62.31 new general funded FTE for FY 2026 and 63.31 for FY 27 (including 62.31 from FY 2026) and in \$79,400,835 additional general funded resources for FY 2026 and \$71,594,908 for FY 2027. A few of the priority requests are highlighted below with background information.

Behavioral Health Administration:

- AP-1 (HTH 430/HQ) \$13,000,000 in general funds for Hawaii State Hospital contracts for Locums Tenens approved under HB1800 for FY 25.
- AP-2 (HTH 430/HQ) \$8,650,000 for FY 26 to cover overtime and other payroll costs for Hawaii State Hospital.
- HS-5 (HTH 501/CN) \$10,100,000 in FY 26 and \$21,400,000 in FY 27 in general funds to increase Medicaid 1915 (c) Home and Community-Based Services (HCBS) Waiver for Individuals with Intellectual and Developmental Disabilities.
- AP-14 (HTH 430/HQ) \$5,500,000 million in general funds in FY 26 for Contracts for Psychiatric Beds for Adult Mental Health Inpatient.
- AP-24 (HTH 420/HB) \$382,268 and 6.0 positions for FY 26 and 686,552 for FY 27 to support certification of Community Behavioral Health Centers.

Environmental Health Administration:

- AP-06 (HTH 840/FJ) \$46,722 for FY 26 and \$93,444 for FY 27 in general funds for 1.0 permanent Program Specialist VI position and funds for the Program Planning and Development segment of the proposed Sustainable Materials Management Branch.

- AP-43 (HTH 840/FK) \$5,093,932 in general funding for FY 26 and \$187,864 for FY 27 for 2.0 positions and for the continuation of supporting and facilitating cesspool conversions.
- AP-53 (HTH840/FG) \$191,970 and 5.0 positions in FY 26 and \$383,940 in FY 27 to enhance water monitoring and management of water pollution control.

General Administration:

- AP-12 (HTH 907/AB) \$3,750,000 in general funds for FY 26 for moving and lease funds for the Department of Health to relocate staff in Kinau Hale.
- AP-37 (HTH 907/AD) \$153,576 for FY 26 and \$307,152 for FY 27 in general funds for 4.00 Human Resource Specialist positions to increase efforts in recruiting and filling vacancies to reduce DOH's 30% vacancy rate.
- AP-57 (HTH 907/AL) \$420,000 in general funds for FY 26 for the Hawaii District Health Office to enable the necessary conversion of vehicles to 3-year leases.
- B&F Adjustment-60 (HTH 907/AP) \$15,000,000 in general funds for FY 26 and FY 27 for continuation of the Healthcare Education Loan Repayment Program.

Health Resources Administration:

- AP-03 (HTH 730/MQ) \$3,716,836 for FY 26 and \$3,947,78 for FY 2027 in general funds to address Collective Bargaining requirements for 911 emergency ground ambulance services contracted on Maui, Kauai, and Hawaii islands.
- AP-04 (HTH730/MQ) \$1,600,000 for FY 26 and FY 27 in general funds for a second medic station and ambulance on the island of Moloka'i.
- HS-07 (HTH 560/CC) \$340,444 for FY 26 and FY 27 in general funds to convert the Birth Defects Program from special funds (Marriage License Fees) to general funds.
- AP-08 (HTH 100/DG) 439,368 for FY 26 and FY 27 in general funds for 6 positions that are serving patients in Kalaupapa.
- AP-19 (HTH 720/MP) \$111,127 for FY 26 and FY 27 in general funds for contracted services to certify Case Management Agencies, Community Care Foster Homes, and Adult Day Care Centers.

Capital Improvement Projects Being Requested for FY 26 and FY 27:

- \$3,100,000 for FY 26 and \$5,750,000 for FY 27 for improvements to Hawaii State Hospital.
- \$5,500,000 for FY 26 for the Kalaupapa Settlement for the closing of the landfills and installation of a synthetic cover layer.

The Executive Biennial-Budget requests also include trade-off transfer requests which consist of housekeeping adjustments to reduce negative personal services adjustment budget lines and other housekeeping requests to fold in statutorily exempt positions and align the budget to previously acknowledged reorganizations. Federal fund adjustment requests are also being submitted to align the federal budget ceiling with updated actual and anticipated federal fund awards.

We appreciate the consideration of our resource requests to protect and promote the physical, behavioral, and environmental health for the people of Hawaii. The DOH is the statewide public health agency focusing on populations and prevention and working to ensure that all residents have a fair and just opportunity to achieve optimal health and well-being.

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
CDPHND	Expands DOH services in all communities statewide on emergency preparedness/response, communicable disease, health promotion, disease prevention and school health. Focused on the health of populations, communities, and the individuals and families living in them to promote healthy lifestyle choices and assure access to public health nursing services. Community engagement informs DOH policy development/enforcement.	Provides multifaceted clinically skilled work that includes disease/health event investigation, health/developmental screening, referral/follow up, outreach, home-visiting, case management, health/nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability.	HTH100/KJ	H	HRS Section 321-1.7
CDPHND	Manages, coordinates and provides statewide tuberculosis prevention, detection, intervention, and treatment to prevent and control tuberculosis and development of drug-resistant TB. Hawaii has the highest state incidence of tuberculosis, primarily related to immigration and migration.	Coordinates and provides screening for active TB disease and TB infection using TB skin testing, blood tests and X-rays. The clinic provides direct patient care for complex TB cases and oversees the treatment of cases in neighboring islands and the medical community. PHNs, MDs, pharmacists, and outreach workers evaluate, and monitor patient compliance with treatment protocols, as well as investigate and manage contacts of infectious TB cases. "TB Case Review", "TB Cohort Review" and other program evaluation tools provide comprehensive program evaluation and direction, and facilitate collection of relevant data for surveillance, statistical reporting and analysis of trends.	HTH100/DD	H	HRS Chapter 325.2; HAR Title 11, Chapter 164.2
CDPHND	Prevents the spread of Hansen's disease through case management, treatment and epidemiological follow up of new cases. Also provides case management to prevent and treat sequelae of Hansen's disease in accordance with statute. (87% of the HD Control Program is funded through federal funds).	Identifies and manages all new cases of Hansen's disease, providing diagnosis, treatment, epidemiological follow-up and case management. Prevents and treats HD-related complications and disabilities.	HTH100/DE	H	HRS Chapter 326; HAR Title 11, Chapter 168
CDPHND	Provides administrative services, program planning and legislative support for STD control. Administers programs for the surveillance, prevention and control of STDs statewide.	Provides STD prevention, diagnosis and treatment at the Diamond Head STD Clinic and statewide in collaboration with district public health offices, community based organizations and health care providers. Carries out STD case follow up and partner notification to prevent ongoing transmission and re-infection. Coordinates STD surveillance statewide and monitors emerging antimicrobial resistance to prevent treatment failures.	HTH100/DH	H	HRS Chapter 325
CDPHND	Provides administrative services, program planning and legislative support for HIV control. Administers programs for the surveillance, prevention and control of HIV statewide.	Provides HIV prevention, counseling, testing and referral to care statewide to reduce HIV transmission, directly and through contracts and collaboration with community agencies. Supports services for individuals with HIV to access appropriate medical care and prevention counseling to prevent ongoing transmission. Provides mandated surveillance of HIV/AIDS.	HTH100/DI	H	HRS Chapter 325
CDPHND	Provides a secure living environment and medical care for the patients of Kalaupapa in accordance with HRS Chapter 326.	Provides medical, and nursing services for Kalaupapa registry patients in Kalaupapa. Maintains infrastructure to support the Kalaupapa community, including housing, food, transportation, equipment, utilities, and emergency management.	HTH100/DG	H	HRS Chapter 326
CDPHND	Hale Mohalu on Oahu permits a higher level of medical care for the Kalaupapa patients than can be provided at the Kalaupapa nursing facility. Patients are also triaged or re-admitted to the Hale Mohalu health care facility on their way to/from tertiary care in the community hospitals and subspecialty medical outpatient care to ensure continuity of patient care.	Provides Kalaupapa patients with coordinated medical, nursing, and rehabilitative care, particularly for services on Oahu that cannot be provided in Kalaupapa.	HTH100/DF	H	HRS Chapter 326
CDPHND	Provides coordination, oversight, and policy direction for four distinct statewide programs that focus on prevention and control of HIV, tuberculosis, Hansen's disease, and sexually transmitted diseases as well as Public Health Nursing services and activities. Communicable disease control in this division requires careful approaches in difficult to reach populations that are characterized by immigration/migration, unfair stigmatization, poverty, or alcohol/drug abuse. Treatment to prevent transmission is often prolonged and may be life-long. Incorporating social and behavioral determinants of health are essential to this division's function.	Plans, directs, and reviews planning, programming and budgeting activities coordinating with departmental administrative offices, division branches, and other agencies. Reviews and recommends personnel actions, and investigates and resolves issues relating to employee grievances, program challenges and problems. Provides division-wide medical consultation, clinical direction through medical, nursing, and other public health standing orders, investigates and appropriately addresses public health/medical concerns for division programs, and reviews all division federal grants as principal investigator and financial officer.	HTH100/KE	H	HRS Section 321-1.7; HRS Chapters 325 and 326; HAR Chapters 156 and 164.2
CDPHND	Funds 2 RNs for medically fragile.	Provides multifaceted clinically skilled work that includes health event/disease investigation, health and developmental screening, referral and follow up, outreach, home-visiting, case management, nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability, with a focus on children with medically fragile conditions.	HTH100/KL	M	
DOCD	The Disease Outbreak Control Division is the strategic lead for any large-scale Departmental investigation of or response to disease outbreaks of public health significance impacting Hawaii residents and visitors. The Division oversees two major programs, Disease Investigation and Immunization, and generally oversees surveillance and response activities pertaining to infectious and other imminent health threats, including healthcare associated infections.	Prepare for and respond to emerging threats (e.g., COVID-19, Ebola, mpox virus infection) of outbreak potential, infectious or otherwise, as well as more common infectious disease issues. Monitor disease conditions to provide early warning of potential threats and interprets data to guide public health action. Coordinate among programs to improve security, stability, interoperability, and usefulness of data systems to support disease surveillance and response functions. Strengthen collaborations in these endeavors between the Department of Health and multiple other partners, including clinical commercial laboratories, hospitals, schools, emergency management agencies, private organizations, and military among others, to address the threat of emerging infectious diseases and bioterrorism/man-made events.	HTH131/DA	H	HRS §321-4.3; §321-31; §325-5

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DOCD	Immunization Branch promotes the use of vaccines to prevent the incidence and spread of infectious diseases; provides a central repository for statewide immunization information; assesses the impact of vaccine use on disease trends and spread; and conducts surveillance for and investigate vaccine-preventable disease cases/outbreaks. When available, the program also distributes and coordinates administration of federally provided vaccines (e.g., COVID-19, Vaccines for Children, Stop Flu at School).	Educate public health and providers regarding vaccines; order and distribute vaccines for the Vaccines for Children program and mass vaccination campaigns (e.g., COVID-19); coordinate vaccination clinics in response to identified public health needs (e.g., COVID-19, disruption of medical services due to emergencies such as Maui wildfires, school-located vaccine clinics); conduct school vaccine assessments; maintain vaccine-preventable disease surveillance; conduct vaccine-preventable disease investigations of cases/outbreaks (e.g., COVID-19, hepatitis A and mumps outbreak responses); maintain the Hawaii Immunization Registry (HIR) to capture immunization information statewide; order vaccine for the Vaccines for Children program through the HIR.	HTH131/DC	H	HRS §302A-1133; §302A-1154 to 1163; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §325-32 to 38; §325-121; and §353-15
DOCD	Monitors infectious and other diseases of public health importance to track disease incidence, trends, and impact on public health; investigates disease outbreaks and single cases of important or unusual diseases; recommends improved disease prevention methods to appropriate partners and implements measures to control disease spread; provides guidance for clinicians regarding diagnosis and treatment of infectious diseases.	Conduct surveillance for routine foodborne illnesses (e.g., E. coli, Salmonella), influenza, other respiratory diseases including COVID-19, and arboviral diseases; maintain healthcare associated infections and antimicrobial resistance surveillance and collaborate with healthcare partners to strengthen infection control in health facilities and curb antimicrobial resistance; conduct investigations of and respond to outbreaks of non-vaccine preventable disease; educate the public and healthcare providers about diseases of concern.	HTH131/DJ	H	HRS §302A-1133; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §353-15
AMHD	Community Mental Health Center services.	Provision of statewide treatment, case management, and psychosocial rehabilitation services for adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community.	HTH420/VAR	H	Chapter 334, HRS
AMHD	Division administrative services.	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the Adult Mental Health Division.	HTH420/HB, HTH420/HP	H	Chapter 334, HRS
AMHD	Court ordered evaluation services.	Provision of court ordered examinations including fitness examinations and examinations for penal responsibility for defendants using an insanity defense. Conducts court ordered examinations for legally encumbered individuals ordered to Hawaii State Hospital before the court considers motions for Conditional Release.	HTH420/HG	H	Sections 704-404, 571-22, HRS
AMHD	Contracted services for adults with serious mental illness.	Provision of contracted services including community based case management services, crisis services, housing services, treatment services, and other rehabilitative services. The population served are adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community. Crisis services, including crisis line services, are also provided to the general population of the State.	HTH420/HO	H	Chapter 334, HRS
AMHD-HSH	Providing 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health	The Hawaii State Hospital (HSH) is the only state operated acute psychiatric hospital in Hawaii, and serves patients from all islands in the State. The hospital is licensed by the State of Hawaii, Department of Health, accredited by The Joint Commission and operates 297 licensed beds for the treatment of seriously mentally ill adults (at least eighteen years of age), who have been court committed to the facility for care and treatment. Many of the psychiatric patients have medical co-morbidities and/or substance abuse disorders which could lead to potential health risks that may require medical care and treatment.	HTH430/HQ	H	Chapter 334, HRS
ADAD	HTH440/HO consists of State, federal, and special funds that are contracted to provide substance abuse prevention and treatment services statewide.	Unlike other agencies, ADAD does not provide direct services; all substance abuse prevention and treatment services are procured and contracted. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	HTH440/HO	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and - 194; Sections 329-2, -3, and -4; and Sections 334-10 and - 11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS); Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively; Chapter 42F, HRS, relating to grants and subsidies; Chapter 103F, HRS, relating to purchases of health and human services. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
ADAD	HTH440/HD Organizational functions are: Administration; Administrative Management Services Office, Quality Assurance and Improvement Office, and the Planning, Evaluation, Research and Data Office.	Division Administration develops, coordinates and supports the implementation of innovative substance abuse services and programs, and directs the Division's legislative program and activities on substance abuse, and provides effective intra- and inter-departmental coordination. The Administrative Management Services Office oversees the Division budgeting, financial management, and human resources functions. The Quality Assurance and Improvement Office develops and implements a system-wide quality assurance and improvement program that incorporates staff, community, and consumer involvement. The Planning, Evaluation, Research and Data Office plans, coordinates, and conducts planning, evaluation, research and data collection and analysis to support the development of policies, programs, state plans and services related to substance abuse.	HTH440/HD	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACs; Section 329E-6, relating to opioid prevention and emergency response; and Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
ADAD	HTH440/HT consists of the Treatment and Recovery Branch that oversees the planning, development, and contracting of substance abuse treatment, intervention, and recovery services, monitoring of contracted providers and services; provision of consultant services and technical assistance related to substance abuse prevention, intervention, and treatment to the public and private sectors; and education of the public and private sectors regarding prevention and clinical issues in the substance abuse field. HTH440/HT was transferred out from old Org Code and Program ID HTH440/HR to align the positions and funds with the ADAD Reorganization.	The Treatment and Recovery Branch (TRB) coordinates, develops and administers programs that promote access to clinically sound and cost-effective substance abuse treatment, recovery and support services. TRB provides consultation and collaborates and coordinates substance abuse treatment services with other organizational segments of the division, other divisions, other state departments, community groups, and service providers. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal SAPT Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services. TRB also administers special projects, including but not limited to the Hawaii Screening, Brief Intervention and Referral to Treatment (SBIRT) Project and the Hawaii Opioid State Targeted Response (STR) Project.	HTH440/HT	H	Sections 321-16.5 and 321-16.6, HRS, relating to special treatment facilities and therapeutic living programs, respectively. Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACs; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart I & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act. P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996; P.L. 103-62, GPRA of 1993; 45 CFR Part 96.45, 96.51, and 96-120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a Charitable Choice provisions, final rule.
ADAD	HTH440/HU consists of the Prevention Branch that develops, maintains, and implements a comprehensive statewide plan for substance abuse prevention services; coordinates and collaborates in the planning and implementation of effective substance abuse prevention services with community groups, private and public agencies, federal funding sources, and consumers; and provides knowledge and expertise in the field of substance abuse prevention and assures technology transfer to support and improve substance abuse prevention services.	The Prevention Branch (PB) develops performance standards and outcomes to be achieved by service providers contracted to provide substance abuse prevention services in compliance with federal and state requirements; develops, executes, and monitors contracts for substance abuse prevention services; provides substance abuse prevention related consultation and assistance to other divisions within the Department, other state departments and private sector organizations; collaborates and coordinates substance abuse prevention services with other organizational segments of the division, other state departments, community groups, and service providers; provides substance abuse prevention expertise in securing and administering public or private funds and grants; and administers special projects, including but not limited to the Strategic Prevention Framework - Partnerships for Success (SPF- PFS) and the Hawaii State Tobacco Enforcement Contract (FDA).	HTH440/HU	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACs; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Services Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996, P.L. 103-62, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
CAMHD	Provide for the administration of the Child and Adolescent Mental Health Division (CAMHD), including legislative functions, planning, compliance with state and federal rules, and maintaining critical services for the youth in the state	The CAMHD Administration Office is comprised of the Division Administrator and Secretary; the Clinical Services Office (CSO) which is comprised of the Medical Director, Lead Psychologist, Psychiatrists, Psychologists, Social Workers and Clerical Support; The Healthcare Systems Management Office (HSMO) which is comprised of IT staff, Quality Assurance Staff and clerical support; Program Improvement and Communications Office (PICO), which is comprised of the Lead Research and Evaluation Specialist, Planner, Provider Relations Liaison, Digital Marketing Specialist, Public Information Specialist and clerical support; Central Administrative Service Office (CASO), which is comprised of the Administrative Officer, accountants, contracts staff, personnel staff and clerical and accounting staff; and a Federally Funded Substance Abuse Mental Health Services Administration grant (Data to Wisdom (D2W) which is comprised of a Project Director, Clinical Data Director, Social Marketer, Program Development Specialists, and clerical support.	HTH460/HF	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD		The CSO oversees the critical placements and issues with clients, staff training, and program reviews statewide, within the Division as well as contracted providers. The HSMO provides facility certification and credentialing of CAMHD staff and contracted providers, adjudication of all billing to insurance companies for appropriateness and proper documentation, management of the Electronic Health Record and quality assurance. PICO provides provider relations; communication; web based content; research and evaluation of data to provide better care to the youth, and; public legislative review.	HTH460/HF	H	
CAMHD		CASO handles all contracting, procurement, fiscal and personnel matters. D2W is a program through a federal grant dedicated to the development of outcome measures to better treat the youth within the system of care; continuance of the wraparound program started with Kaeru to provide the peer support to youth and; to guide and implement the Trauma Focused Task Force within the State.	HTH460/HF	H	
CAMHD	Support functions to CAMHD registered clients that do not have funding for other supports through Federal Funded Programs.	These funds are used to fund the federally mandated program for First Episode Psychosis for adolescents and young adults; support and contracts for mental health services for youth without homes; the Family Support Organization Contract; staff and contracts for trauma informed care; Telehealth and Electronic Health Record equipment; staff to support evaluation and information systems; a coordinator for the Hawaii Interagency State Youth Network of Care (an organization promoting partnerships, community outreach and needs assessment); and clinical training and education. Medicaid Funding is used to provide contracted Mental Health Services to the children and adolescents across the state of outpatient and inpatient services, along with General Fund monies for those youth that do not meet the Medicaid eligible criteria, the state match and the costs that exceed the Medicaid rates to provide the services to the youth.	HTH460/HO	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD	Provide for the localized clinical care coordination throughout the state to the children and adolescents needing mental health services	These functions are located in the Oahu Services Branch, Family Court Liaison Branch, Neighbor Island Services Branch and Family Guidance Centers statewide. The positions consist of Branch Chiefs, Center Chiefs, Supervisors, Human Service Professionals/Social Workers, Administrative Specialists and clerical staff. The HSP/SW provides all care coordination/case management to the registered clients. The Administrative Specialist handles all local fiscal, personnel and office management matters, the Center Chief oversees day to day running of the Center and the Branch Chief oversees the day to day running of the Branch.	HTH460/HE HTH460/HS HTH460/HV	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD		Although the Psychiatrist, Psychologist and Quality Assurance Specialist are all located in the Administration of CAMHD, they are physically located within the FGC. The Psychiatrist and Psychologist provide clinical leadership to the clinical staff and direct services to the clients, including assessments, therapy and medication management. The Quality Assurance Specialist provides for uniform management, clinical data assemble and business management practice purposes, with consistent quality assurance across the Division.	HTH460/HE HTH460/HS HTH460/HV	H	
BHA	Behavioral Health Administration	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the BHA.	HTH495/HA	H	Chapter 334, HRS
DDD	Purchase of Service Contracts include: Long-term Adult Supports and Services, Crisis Services and Residential Supports. Developmental Disabilities Domiciliary Homes - 128 five bed group homes and apartments that house individuals with severe medical, developmental and intellectual disabilities who qualify for institutional care. These services are required under HRS Section 333F-2. Crisis Contract provides emergency response, crisis stabilization and crisis residential to individuals in DDD who may experience a mental health or family crisis.	Purchase of service programs (health and human services) for those individuals not eligible or awaiting eligibility determinations for Medicaid 1915(c) waiver services. The goals for purchasing the service programs include ensuring individuals' health and safety, and increasing individuals' natural supports, ability to be integrated into the community, self-determination and independence. Crisis services focus on ensuring physical and psychological safety, and preventing placement disruptions.	HTH501/CM	H	Chapter 333F, HRS

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DDD	Medicaid 1915(c) Home and Community-Based Services (HCBS) Waiver serves individuals with moderate to profound intellectual and developmental disabilities (I/DD) who would otherwise receive services in an institution due to the severity of their cognitive and/or physical disabilities. Services provided in homes and communities include personal assistance/habilitation, community learning services, emergency stabilization services, respite, employment supports, training and consultation, specialized medical equipment, home and vehicle modification, adult day health, and private duty nursing. The HCBS waiver provides services for over 3000 people per year in the community at a cost that is significantly lower than the cost of institutional care. The State currently receives Federal Financial Participation (FFP) at the FY2021 rate of 53.02%	State match for Title XIX of the Social Security Act Medical Assistance program to operate the Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver. The 1915(c) HCBS waiver must meet all requirements of the Medicaid Community Integration Final Rule in order to draw down Federal Medical Assistance Percentages (FMAP). DDD operates an array of HCBS services that support individual with substantial intellectual and developmental disabilities to live in the community versus in institutional settings. Due to new and increasing oversight and enforcement of federal requirements, DDD has instituted a number of modernizations to the HCBS waiver including updates to service requirements to enhance oversight and support community integration, instituting new services to increase participation in the community, building of more person-centered case management practices, adoption of the Supports Intensity Scale (SIS) assessment to align individuals' budgets with their support needs, and aligning provider payment rates with the actual costs of service provision.	HTH501/CN	H	Chapter 333F, HRS
DDD	Directs the administration of the statewide case management system for persons with intellectual and developmental disabilities and their families including overall planning, budgeting, coordination and management of the Case Management Branch.	Administers the statewide case management system for persons with I/DD and their families or guardians. Ensures the development of person-centered plans for all clients in the DDD system through the development of policy and procedures, development and consistent implementation of standards, and a supervisory system. Develops and maintains standardized forms for use in the client management system. Administers Branch budget and fiscal policies and procedures in compliance with State and departmental directives. Ensures case management compliance with the requirements of the Medicaid 1915(c) Home and Community Based Services waiver. Provides clinical processes for case managers to interact with the Clinical and Eligibility Determination Staff to support interdisciplinary teaming for people with complex needs.	HTH501/CU	H	Chapter 333F, HRS
DDD	The Community Resources Branch oversees the development of resources, services, and supports for DDD individuals with I/DD including assuring implementation and quality of the Medicaid HCBS Waiver by the provider network, and resources to assist individuals with housing, employment, and activities for self-determination and full community integration. Provides overall budget management and administration of the Branch. Oversees the Neurotrauma Program in accordance with HRS § 321H.	Oversees the development, application process and reporting requirements of required assurance for the Medicaid 1915(c) Home and Community Based Services waiver. Develops and monitors 1915(c) waiver standards for the provider network. Initiates and coordinates the development of new and existing resources and services for individuals with I/DD in the areas of housing, employment, and self-determination, including community integration activities.	HTH501/CV	H	Chapter 333F, HRS Chapter 321H, HRS
DDD	The HCDSB operates dental clinics and performs dental treatment for institutionally and community placed disabled persons who have very limited access to private sector dental services. Access is limited for adults with developmental, behavioral and medical problems due to a high risk of health complications and a lack of reimbursement for dental care for this population.	HCDSB is the only state dental program that provides direct dental treatment services to the community. HCDSB provides dental treatment services for adults (over 20 years old), and for Medicaid patients who are classified as aged (over 65 years old), blind, disabled or other special needs who lack access to private sector dental services. HCDSB provides dental services to patients who reside at Hawaii State institutions, including the Hawaii State Hospital, Leahi Hospital, and Kalaupapa Settlement, as well as to patients who reside in the community. HCDSB has five (5) dental clinics located at the Department's Health Centers on Oahu (Diamond Head, Lanakila, Leeward, and Windward), and the Hawaii State Hospital. Currently there are no dental clinics located on the Neighbor Islands. In addition to the dental services provided at the HCDSB clinics, dental procedures will now be provided (limited) in a hospital setting under general anesthesia as needed.	HTH501/ED	H	Dental Health - Sec. 321-61 to 63, HRS
DDD	The Outcomes and Compliance Branch (OCB) oversees the DDD Quality Assurance and Improvement Program (QAIP), monitors case management functions as required by the Medicaid HCBS Waiver, oversees the adverse events reporting and management system, manages first level service and eligibility appeals and mortality reviews, maintains a training program for DDD, coordinates the National Core Indicator assessments, certifies Adult Foster Homes, investigates and resolve complaints, and operates the DDD utilization management program.	OCB oversees the DDD quality assurance and improvement program, which is the overarching structure for managing quality and implementing program improvements based on systematic monitoring and tracking and analysis of data trends and patterns. The QAIP conducts ongoing and regular internal monitoring to review processes and measures to continuously improve services. To ensure quality client outcomes using best practices this section develops, monitors and evaluates quality improvement processes that is data driven. OCB conducts consumer and family surveys. Training needs are identified based on critical measures and outcome analysis and implement the National Core Indicator (NCI) Project. OCB is responsible for monitoring DDD case management practices, programs and participants' outcomes, and certifies Adult Foster Homes and caregivers in accordance with HAR. The OCB Training Unit provides training for DDD staff, participants, and their families to support the core initiatives of the Division and staff competencies at all levels.	HTH501/JA	H	Chapter 333F, HRS,
DDD	Per Section 321H-2 HRS, the Department of Health shall develop services for survivors of neurotrauma injuries. This statute establishes a special fund from traffic fines to identify and meet the needs of persons with severe neurotrauma and with oversight from two advisory boards to administer the neurotrauma special fund. This CRB branch utilizes this fund to: 1) provide education for the prevention of neurotrauma; 2) assist individuals and family members to obtain services; 3) maintain a Registry of Incidents, prevalence, and outcomes for survivors of traumatic brain injury; and 4) contract to provide peer mentoring for survivors to reintegrate into the community. It is critical that this resource be available as there are no other supports to address the needs of traumatic brain injury survivors.	Develops, implements and monitors a comprehensive system of statewide supports to address the needs of people with Neurotrauma injury and their families.	HTH501/JN	H	Chapter 321H, HRS

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DDD	DDD case management system is governed by Section 333F-2 mandating DOH to "develop, lead, administer coordinate, monitor, evaluate & set direction for a comprehensive system of supports & services for persons with developmental disabilities or intellectual disabilities....." Case managers provide critical functions on all islands serving 3,500 individuals with intellectual and developmental disabilities (I/DD). Case managers ensure quality care & services are delivered and health and safety of participants is ensured.	Provides case management system across the State to persons with intellectual and developmental disabilities (I/DD) and their families and guardians. Works with persons with I/DD and their families to identify what is important to the person; identify what supports the person has, wants, needs; identify what supports are necessary to assure the individual's health and safety and well-being; assist individuals in developing a plan to support them in their desired life; and assists individuals in obtaining supports and services needed. Case managers are responsible for core 1915(c) waiver requirements including ensuring choice of providers, using assessments to understand needs, family engagement and communication, development of person-centered plans based on assessed needs, ensuring services are authorized and delivered, monitoring of individualized supports budgets, monitoring and responding to any change in person's conditions or life situation, responding to crisis situations, coordinating with hospitals around psychiatric admissions as well as across-the-board, discharge plannings, locating residential placements when necessary. As well, case managers work with DDD participants that are not in the 1915(c) waiver.	HTH501/JO HTH501/JQ HTH501/JR HTH501/JS	H	Chapter 333F, HRS
DDD	Provides overall administration of the DD Division including legislative functions, planning, compliance with state and federal statutory and regulatory requirements, implementing terms of the DHS/Med-QUEST Division Memorandum of Agreement to operate the Medicaid 1915(c) HCBS waiver and maintaining critical services for more than 3,500 individuals statewide per HRS Chapter 333F. These include the Division Administrator, Medical Director, Administrative Officer, Contracts Management, Compliance Officer, Planning and, Case Management System IT Project Management, Divisional secretarial support.	Administers, directs and leads the programs and activities of the Division to comply with all applicable federal and state statutes including Hawaii Revised Statutes 333F and 321H; develops, plans and coordinates all aspects of programs, services and activities statewide through ensuring the maximization of desired outcomes and national best practices; directs and plans policy, research and data activities; implements administrative and budgeting activities, payment and personnel systems, procurement and contracts; provides project management for the DDD IT case management system; conducts planning, policy, and research; implements the clinical and eligibility determination system; and provides compliance consultation and activities for all legal settlement agreements and litigation issues.	HTH501/KB	H	Chapter 333F, HRS; Chapter 321H, HRS
DCAB	Establish guidelines for the design of buildings, facilities, and sites by or on behalf of the State and counties in accordance with Section 103-50, Hawaii Revised Statutes.	Administer the Hawaii Administrative Rules, Title 11, Chapter 216, "Disability and Communication Access Board Rules of Practice and Procedures." Approve site specific alternate design requests when an alternate design provides equal or greater access.	HTH520/AI	H	HRS §348F-3(1); HRS §348F-7; HRS §103-50
DCAB	Provide review and recommendations on all State and county plans for buildings, facilities, and sites in accordance with Section 103-50, Hawaii Revised Statutes.	Review State and county construction documents. Review and decide upon site specific alternate design requests, per the public hearing process, for Section 103-50, Hawaii Revised Statutes projects.	HTH520/AI	H	HRS §348F-3(2); HRS §348F-7; HRS §103-50
DCAB	Establish guidelines for the utilization of communication access services provided for persons who are deaf, hard of hearing, or deaf-blind in State programs and activities. Guidelines include, but are not limited to, determining the qualifications of interpreters who may provide services, the amount of payments to interpreters, and the credentialing of interpreters who do not hold national certification via state screening process.	Administer the Hawaii Administrative Rules, Title 11, Chapter 218, "Communication Access Services for Persons who are Deaf, Hard of Hearing, and Deaf-Blind." Administer the Hawaii State Sign Language Interpreter Credential Program, Hawaii Quality Assurance System Test and Continuing Education Program for sign language interpreters.	HTH520/AI	M	HRS §348F-3(3); HRS §348F-7
DCAB	Administer the Statewide program on parking for persons with disabilities, in accordance with Part III of Chapter 291, Hawaii Revised Statutes.	Administer the Hawaii Administrative Rules, Title 11, Chapter 219, "Parking for Persons with Disabilities." Administer the issuance of parking permits and identification cards to qualified applicants with disabilities.	HTH520/AI	H	HRS §348F-3(4); HRS §348F-3(7.5); Chapter 291, Part III, HRS
DCAB	Serve as the designated state agency to coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act (ADA) for access to programs; services; employment; telecommunications; and buildings, facilities and sites.	Coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act among the Executive branches of State Government. Administer and issue the ADA Curriculum for State and County Government Entities and Programs and Services Reference Manual for Persons with Disabilities to ADA coordinators. Assist Departmental ADA Coordinators resolve complex ADA-related complaints or situations.	HTH520/AI	H	HRS §348F-3(7)
DCAB	Provide technical assistance and guidance to, but not limited to, state and county entities in order to meet the requirements of state, federal, and county laws providing for access for persons with disabilities through public education programs and other voluntary compliance efforts.	Provide advice and recommendations on matters relating to access for persons with disabilities, with emphasis on legislative matters, administrative rules, policies, and procedures of the State and county governments. Review and assess the problems, needs, and the availability of adequate services and resources for persons with disabilities in the State. Approximately twenty percent (20%) of population, are the beneficiaries of DCAB in which technical assistance and guidance are provided in civil rights, communication access, emergency preparedness, transportation and travel, community living and employment; and activities are also directed to other entities and individuals, including government (State and county), private service providers, employers and human resource personnel, design professionals, families, and the general public. Ensure compliance with the Individuals with Disabilities Education Act §300.169, provide staff support for the Special Education Advisory Committee (SEAC) meetings, conferences and functions for children with disabilities and provide technical assistance and guidance to families with students with disabilities in understanding the Department of Education, Individual Education Program.	HTH520/AI	H	HRS §348F-3
FHSD	Women, Infants and Children Program (WIC)	To improve the nutritional health of eligible women infants and children by providing quality nutrition education, high risk counseling, breastfeeding promotion and education, health and social services referrals and supplemental foods.	HTH 560/GI	H	HRS § 321-31 (Preventive Medicine) (P.L. 111-296)
FHSD	Maternal and Child Health Administration	Includes Chief, secretary, and administrative support staff. Oversees two sections administering MCH programs ensuring availability, adequacy, and quality services. Collects data, provides statistical analysis, and disseminates information to monitor and evaluate efficacy of services. Administrative support activities for the branch including personnel services, procurement oversight, and accounting.	HTH560/CK	H	HRS § 321-322, Maternal and Child Health Program

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
FHSD	Home Visiting	The Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program facilitates collaboration and partnership at the federal, state, and community levels to improve health and development outcomes for at-risk children through evidence-based home visiting programs.	HTH560/CT	H	HRS 321-37, Child Abuse and Neglect Prevention; HRS 321-327, Home Visiting Program
FHSD	Women's and Reproductive Health	Administers a statewide system of health services to address the needs of high-risk populations including adolescents, men, women, and hard to reach populations in their reproductive years. Promotes strategic planning methods that engage community services and stakeholders and addresses health disparities impacting access to quality care across the lifespan. The Reproductive Health Services Unit assists individuals in determining the number and spacing of their children and promotes positive birth outcomes and healthy families. The education, counseling and medical services available through state funded clinical programs assist with achievement of this goal. The Perinatal Support Services Program strives to reduce factors that contribute to infant mortality and provides an array of services to address risk factors that lead to poor birth outcomes. The Adolescent Health Unit partners with teen serving community organizations, parents, and teens to identify priorities for advancing adolescent health and leverages grants and funding, trainings, and cross-sector programming to build community capacity to address and improve adolescent health across the state.	HTH560/CW	H	HRS §321-321, Maternal and Child Health Program
FHSD	Family Support & Violence Prevention.	Administers a statewide system of family support, positive parenting, and violence prevention programs across the lifespan for prenatal, infants, youth, and adults. Develops initiatives and training/education on family and intimate partner violence prevention through partnerships with public-private agencies. Administers Domestic Violence & Sexual Assault Special Fund, Child Death Review, Domestic Violence Fatality Review, Hawaii Children's Trust Fund, and 2 federal grants: Rape Prevention and Education and Community-Based Child Abuse Prevention (CBCAP). The CBCAP program supports community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect.	HTH560/CF	H	HRS 321-341, Child Death Review; HRS 321-472, Domestic Violence Fatality Review; HRS 321-1.3, Domestic Violence and Sexual Assault Special Fund; HRS 350B, Hawaii Children's Trust Fund; HRS 321-37, Child Abuse and Neglect Prevention.
FHSD	Children with Special Health Needs	Children with Special Health Needs Branch works to improve access for children and youth with special health care needs (CYSHCN) to a coordinated system of family-centered health care services and improve outcomes, through systems development and supporting families to meet their health and developmental needs. Children and Youth with Special Health Needs Section both supports system development and provides direct "safety net" services (including service coordination, clinics, and financial assistance for pediatric specialty services) for CYSHCN age 0-21 years. Newborn Metabolic Screening Program assures that infants born in Hawaii are screened for disorders with serious consequences such as intellectual disability or death, and provides tracking and follow-up. Newborn Hearing Screening Program assures that infants born in Hawaii are screened for hearing loss, and provides tracking and follow-up. Genetics Program promotes prevention, detection, and management of genetic disorders; provides genetics education; and works to improve access to genetic services. Birth Defects Program collects information to monitor birth defects statewide. Childhood Lead Poisoning Prevention Program works to reduce lead exposure, by strengthening blood lead testing, surveillance, education, outreach, and linkage to services.	HTH560/CC	H	HRS §321-51 to 54 (Children with Special Health Needs); HRS §321-291 (Newborn Metabolic Screening); HRS 321-361 to 363 (Newborn Hearing Screening); HRS §321-421 to 426 (Birth Defects Program)
FHSD	Early Intervention	Early Intervention Section (EIS) provides early intervention (EI) services for infants and toddlers birth to 3 years of age with a developmental delay or a medical condition that has a high probability of resulting in a developmental delay if EI services were not provided. EI services are delivered statewide through 18 EI Programs that are State-operated (3) or contracted (15) for specified geographical areas. Federally mandated EI services include but are not limited to: assistive technology; family training, counseling, home visits; nutrition services; occupational therapy; physical therapy; psychological services; service coordination; social work; special instruction; and speech-language services.	HTH560/CG	H	HRS 321-357, Early Intervention; P.L. 108-446, the Individuals with Disabilities Education Act (IDEA), Part C.
FHSD	Family Health Services Administration	Provides administrative & programmatic oversight to MCH, CSHN, & WIC Branches. Administers Title V MCH Block Grant, Primary Care Office (PCO), Rural Health, Critical Access Hospital (CAH), Medicare Rural Hospital Flexibility Grant (FLEX), Early Childhood Comprehensive Systems, Oral Health, and PRAMS grants. Also administers community health centers special fund, rural hospital subsidy contracts, & POS contracts for primary care services and the Pediatric Mental Health Care Access Expansion grant.	HTH560/KC	H	HRS 321-1.5 - 321-1.6, Primary Health Care Incentive Program; HRS321-1.65, Community Health Centers Special Fund; HRS 321-61 - 321-63, Dental Health
CDPHPD	Plans directs, and coordinates chronic disease prevention and management and health promotion strategies and activities	Oversees statewide chronic disease prevention and health promotion programs to reduce risks through policies, systems, and environmental changes, and strengthening linkages between population-based strategies and preventive health services. Maintains information infrastructure for surveillance, establishes evaluation standards, and provides epidemiological support. Guides and coordinates policy development, social marketing, health communications, and planning.	HTH590/KK	H	HRS, Chapter 328L-2, -5, -6
CDPHPD	Chronic Disease Management	Identifies and targets major chronic diseases - asthma, cancer, diabetes, heart disease and stroke and develops population-based policies and systems change initiatives; provides language interpretive services for limited-English speaking population groups to assure access to, and knowledge of preventive health measures.	HTH590/GP	M	HRS, Chapter 328L-2; 321-301; 327-24

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Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
CDPHPD	Primary Prevention	Provide technical expertise and consultation on the primary prevention of obesity and chronic disease; department lead on population-based approaches and interventions in the areas of nutrition and physical activity, and tobacco use; translates evidence-based best practice policies and strategies into community/population-based interventions.	HTH590/GR	H	HRS, Chapter 328I; 328L-5, -6
HRA	Deputy Director of Health Resources Administration formulates policies and provides administrative oversight to this administration.	Provides leadership, policy development, planning, and administrative support to best meet the needs of those served by the six programs and services administered the Health Resources Administration.	HTH595/KA	H	
OMCCR	The Office of Medical Cannabis Control and Regulation (OMCCR) implements and administers the statewide medical cannabis dispensary system and medical cannabis patient registry to ensure that medical cannabis is accessible for Hawaii's patients and visiting patients, while maintaining patient safety, product safety, and public safety as guiding principles. Since May of this year OMCCR has been tasked by the Department of Health to regulate the hemp processing industry for the State of Hawaii as part of the effort to consolidate oversight of access to cannabis and hemp derived products by patients and consumers of Hawaii.	Issues cards for qualified medical cannabis patients certified by physicians and advanced practice registered nurses; verifies registered patients and grow sites for law enforcement; manages the petition process for additional qualifying conditions for medical use of cannabis. Issues initial medical cannabis dispensary licenses and license renewals; conducts onsite inspections of medical cannabis production and retail facilities; investigates complaints and unlicensed activities; issues findings and requires corrective actions; coordinates activities with federal, state, county, and private agencies. OMCCR is in the process of working to establish the interim rules for Act 263, Hemp Processor law, and will develop a plan of action to enforce hemp regulations based on these rules in the near future.	HTH596/KM	H	HRS Chapter 329 Part IX HRS Chapter 329D HRS Chapter 328G HAR Chapter 11-160 HAR Chapter 11-850
EHSD	EHSD optimizes prevention and compliance, public health and environmental health practices through statewide programs.	EHSD administers the Sanitation and Environmental Health Special Fund that supports outreach and staff trainings and competencies and coordinates statewide activities; oversees management of functions of the various branches -- establishes broad program policies and strategic goals; facilitates effective administrative systems for delivery of services; coordinates services; interprets complex cases pertaining to branch programs; coordinates activities for emergency response; develops new laws, rules, or amendments; reviews violation of rules; coordinates budget and personnel processes; coordinates training and outreach programs; and directs performance standards within the division.	HTH610/FL	H	Implements and coordinates programs under Chapters 321, 322, 328, 330, 332, 339, 342F, 342P, 466J, and 469, HRS.
EHSD	The Vector Control Branch protects public health by suppressing outbreaks of potential vector-borne diseases throughout the State of Hawaii by timely surveillance for new or introduced vector species, and abatement of rodents and other small animals, mosquitoes, and other vectors of medical significance that transmit disease and/or impair public well-being.	The branch conducts assessments in the areas of biological control methods for vectors, performs inspections of chronic vector breeding sources, monitors the population trend of major vectors on a statewide basis, controls vector breeding areas through the application of chemicals or biological predators, and follows up on inspection and surveillance items that may pose a threat to public health or the environment, and provides information and recommendations on the control and eradication of vectors to the public.	HTH610/FN	H	Chapters 321 and 322, HRS; HAR, Title 11, Chapter 11-26 Vector Control.
EHSD	The Food and Drug Branch safeguards public health by ensuring that food, drugs, medical devices, and certain other consumer products are safe. The branch priority is food product safety, given the large number of product recalls and outbreaks of foodborne illnesses that occur nationally and locally, but it also enforces pharmaceutical compliance and proper labeling of food and drug products.	The branch partners with the U.S. Food and Drug Administration and DOH's laboratory to conduct sentinel monitoring of various food products to test for foodborne contaminants. Additionally, the pesticide residue monitoring program is a compliance program to monitor the level of pesticide chemical residues in locally grown agricultural products to ensure that they do not exceed U.S. Environmental Protection Agency limits. The branch also ensures that food and drug products that are deemed adulterated, misbranded, and/or mislabeled are removed from sale through inspection and enforcement. The branch also assists with food and drug safety issues after natural disasters as needed.	HTH610/FP	H	HRS Chapters 321, 328, 328C, 328D, 328E, 330, and 330C; HAR Title 11 Chapters 11-26 Vector Control, 11-27 Bottled Water, 11-29 Food and Food Products, 11-33 Hawaii Drug Formulary of Equivalent Drug Products, and 11-36 Sale of Prophylactics Through Vending Machines.
EHSD	The Food Safety Branch (formerly Sanitation Branch) regulates, educates, and services the community regarding food safety, disease prevention, and environmental health. Its primary function is food protection, a complex program focusing on public health practices through education, partnerships, prevention, assessment, and compliance.	The branch permits and inspects retail food establishments; assesses and assures that care homes meet sanitation requirements; inspects all public and private schools, milk plants and dairies; licenses tattoo artists and embalmers; and permits and inspects tattoo shops, mortuaries, and public swimming pools.	HTH610/FQ	H	Chapters 321, 322, and 469, HRS; HAR, Title 11, Chapters 11-10 Public Swimming Pools, 11-15 Milk, 11-17 Tattoo Artist, and 11-22 Mortuaries, Cemeteries, Embalmers, Undertakers, and Mortuary Authorities, 11-35 Shellfish Sanitation, and 11-50 Food Safety Code.
EHSD	Indoor & Radiological Health Branch: The Noise Section implements the statewide community noise program through enforcement of maximum permissible sound levels and issuance of permits/variances for stationary noise sources, agricultural, construction and industrial activities. The Radiation Section assures radiation protection for users and the general public through radiological incident response, licensure and inspection of radiation facilities with electronic products emitting ionizing radiation, licensure of radiation services, and administrative support to the Radiologic Technology Board. The Indoor Air Quality Unit protects and enhances indoor health and minimizes public exposure to indoor air pollutants through proper design, installation and maintenance of air conditioning and ventilation systems and complaint investigations. The Asbestos & Lead	The branch conducts assessments and develops policies and regulations to assure safety in the fields of noise, radiation, mechanical ventilation, indoor air quality, asbestos, and lead. Staff inspect radiation sources, sources of noise (construction, stationary, agricultural, and industrial), mechanical ventilation systems, indoor air quality, asbestos, and lead to assure they do not degrade the public health or the environment of the community. The branch monitors ambient environmental radiation levels by sampling and testing drinking water, air, and precipitation, and provides emergency response for radiological emergencies. It reviews plans for public buildings to assure conformance with ventilation requirements. The branch provides programs and information to the public and the regulated community to increase their awareness and understanding of environmental regulations and rules.	HTH610/FR	H	Chapters 321, 339K, 342F, 342P, and 466J, HRS; federal statutes: Clean Air Act, Toxic Substances Control Act, Mammography Quality Standards Act, Energy Policy Act, National Emissions Standards for Hazardous Air Pollutants (NESHAP); HAR, Title 11, Chapters 11-39, 11-41, 11-44, 11-45, 11-46, 11-501, 11-502, 11-503, and 11-504.
EHSD	Section protects public health and the environment from exposure to asbestos, lead and lead-based paint hazards through implementation of Hawaii Administrative Rules and the Neutral Administrative Inspection Scheme (NAIS), and also maintains asbestos/lead abatement accreditation, certification, and registration for asbestos/lead abatement individuals and entities. In addition, the entire Branch is a comprehensive platform for the State Radiological Response Team (also known as DOH RAD). This operational tactical team has a significant role in all radiological emergencies involving release of radioactive materials from U.S. Nuclear Regulatory Commission (NRC) and State licensees, nuclear propulsion activities at Pearl Harbor, and most importantly, chemical-biological-radiological-nuclear-explosive (CBRNE), or terrorist events.		HTH610/FR	H	

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Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
SLD	Provides chemical and microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food. Evaluates and certifies laboratories involved in regulatory monitoring for contaminants. Provides quality assurance services for water and milk and environmental microbiology.	Includes Branch Chief, QA/ Certification officers; DUI/Substance Abuse/Medical Marijuana Program Officer for regulating testing of medical marijuana laboratories. Performs chemical contaminant (pesticides, herbicides, heavy metals, etc.) monitoring of public water systems, food products and recreational waters.	HTH710/MG	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; 40CFR 142 Subp.B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products. Chapter 11-850, HAR Medical Marijuana Dispensaries; Act 241, Relating to Medical Marijuana. Drinking Water Act Public Law 23-523, and HAR Chapter 11-20.
SLD	Provides analytical services to departmental programs and to various federal, state and county agencies concerned with air pollution.	Coordinates and administers air surveillance activities through a statewide electronic system of remote-site state and national air monitoring networks. Conducts ambient air analysis for the state as required by the Clean Air Act. Reports data to EPA, DOH and public. Provides VOG alerts to Civil Defense, schools, and DOH. Provides additional monitoring for smoke particulates in lava flows (e.g., Pahoehoe).	HTH710/MH	H	Federal Clean Air Act and Amendments: (CAA § 101-131; USC § 7401- 7431 - Title I, Air Pollution Prevention and Control); 40 CFR Part 50 (Ambient Air Quality Standards); Part 52.21(Prevention of Significant Deterioration of Air Quality); Part 53 (Ambient Air Monitoring Methods); Part 58 (Ambient Air Quality Surveillance); Part 61(National Emission Standards for Hazardous Air Pollutants); Part 63 (National Emission Standards for Hazardous Air Pollutants for Source Categories);HRS, Chapter 342B, Air Pollution Control; HAR, Title 11, Chapter 59, Ambient Air Quality Standards) and HAR, Title 11, Chapter 60.1, Air Pollution Control.
SLD	Provides microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food products. Provides technical and consultative services the Department's district health laboratories and other environmental laboratories in the State.	Conducts dairy products and shellfish testing in compliance with federal FDA; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Conducts Leptospirosis and N. gonorrhoeae cultures testing; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Hawaii County.	HTH710/MI	H	HAR Title 11 Chap 15 (Milk); HAR Title 11 Chap 11 , 12 (Sanitation); HAR Title 11 Chap 35 (Shellfish sanitation); Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products; HAR 11-54 Water Quality Standards.
SLD	Provides diagnostic, consultative and reference laboratory related services to the programs of the Department, other state agencies, private physicians, institutions and other facilities in the State, to assist in the diagnosis and control of communicable diseases.	Performs statewide flu, SARS-CoV-2, dengue, respiratory disease, enteric disease, STD surveillance testing, antimicrobial resistance, and reference lab services. Lost (1) Quality Assurance and (1) enteric microbiologist, and tuberculosis testing capability (now contracted) to Legislative cuts. Unable to receive/test TB specimens from community (HAR 11-156). Conduct microbiological testing on forensic specimens by MOA with City & Counties.	HTH710/MJ	H	HAR Title 11 Chap 156-Communicable Diseases; HAR Title 11-Chap 157- Examination & Immunization; HAR Title 11 Chap 164- Tuberculosis; HRS§325-72 - Examination of Sputum; HAR Title 11-110.1; 42 CFR Ch IV Part 493 (CLIA).
SLD	The Hawaii District Laboratory provides diagnostic, regulatory and consultative laboratory services to private laboratories, private purveyors and various Federal, State and County agencies. It assists State Department of Health programs in the regulation of water, dairy and food products and in the diagnosis and control of communicable diseases. The laboratory aids DOH programs in the fields of public and environmental health.	Conducts food response testing to assist with Epidemiological investigations; Analyzes Drinking Water, and Ocean Water for bacteria in compliance with Chapters 340E and 342D, Hawaii Revised Statutes, and Federal EPA regulations such as the Clean Water Act and Safe Drinking Water Act; Tests clinical samples for STDs (Gonorrhoea) in accordance with Federal CMS Clinical Laboratory Improvement Amendments (CLIA) standards; Certified to pack and ship dangerous goods according to Federal IATA regulations, for further workup; Ability to respond to emergencies & disasters, and provide public health protection for Maui County. Provides SARS-CoV-2 testing.	HTH710/ML	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11, Chapter 15(Milk); HAR Title 11 Chap 110.1; HAR 11-35 (Shellfish)
SLD	The Maui District Health Laboratory (MDHL) provides laboratory support services to various medical and environmental programs within the Department of Health, and collaborates with outside agencies to provide public health protection. MDHL conducts testing for regulatory purposes and for the diagnosis and control of communicable diseases. It is part of the investigation team performing laboratory analysis in suspected outbreaks and is certified to pack and ship biological and chemical samples in suspected bioterrorism incidents.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County. Provides SARS-CoV-2 testing.	HTH710/MM	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap 110.1
SLD	The Kauai District Health Laboratory provides laboratory support services to the various medical and environmental programs within the Department of Health and to physicians, institutions, and other health care agencies for the diagnosis and control of communicable diseases. The laboratory does testing to monitor drinking water and recreational waters. We are part of the investigation team performing laboratory analysis in suspected foodborne outbreaks. We are certified to pack and ship biological and chemical agents in suspected bioterrorism incidents. We perform the Leptospira Microscopic Agglutination Test (MAT) and leptospira cultures.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County.	HTH710/MN	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap110.1

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
OHCA	<p>Conducts Federal Medicare certification and State licensing surveys of Medicare/Medicaid eligible health care facilities including but not limited to intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, outpatient physical therapy/outpatient speech pathology, rural health clinics, ambulatory surgical centers, and end stage renal disease on behalf of federal Centers for Medicare & Medicaid Services (CMS) and according to state law;</p> <p>Conducts State licensing surveys, inspections, and complaint investigations of adult residential care homes (ARCH), expanded ARCHs, special treatment facilities, therapeutic living programs, developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, and Dietitians; and</p> <p>Posts online of inspection reports of state licensed health care facilities including adult day health centers, adult day care centers, community care foster family homes, developmental disabilities domiciliary homes, developmentally disabled adult foster homes, long-term care facilities, and special treatment facilities.</p>	<ul style="list-style-type: none"> - Onsite inspections - Complaint investigations - Issue initial licenses and license renewals - Investigate unlicensed activities - Issue findings, require corrective actions - Interact with federal, state, county, and private agencies. 	HTH720/MP	H	HRS §321-1.4; HRS §321-1.8; HRS §321-1.11; HRS §321-11.2; HRS §321-11.5; HRS §321-14.5; HRS §321-14.8; HRS §321-15.6; HRS §321-15.61; HRS §321-15.62; HRS §321-15.9; HRS §321-16.5; HRS §321-16.6; HRS §321-482; HRS §321-483; HRS §329D; HRS §346-53 (c) (d); HRS §448B; HRS §448B-9; HRS §448B-10; §448B-11; HRS §329D; U.S. Department of Health and Human Services (DHHS) Centers for Medicare and Medicaid Services (CMS) under the Social Security Act, Section 1864 (1864 Agreement) and under various sections of 42 Code of Federal Regulations (CFR); HAR §11 to §79; HAR §89; HAR §90; HAR §91; HAR §93; HAR §94.1; HAR §95 to §99; HAR §100.1; HAR §110.1; and HAR §104.1.
EMSIPSB	Emergency Medical Services (Function 1)	Provides maintenance of ambulance services, pre-hospital care standards and protocols, medical communication system, ambulance licensure of all ambulances, data collection and analysis, emergency ambulance billing and collections, and other support services to maintain quality pre-hospital medical care.	HTH730/MQ	H	§321-221 to 235, HRS.
EMSIPSB	Emergency Medical Services (Function 2)	Functions supported by the EMS Special Fund include those described for A funds (Function 1) while the Trauma System Special Fund supports the development of the statewide trauma system through support of trauma centers and other necessary components.	HTH730/MQ	H	§321-221 to 235 and §321-22.5, HRS.
EMSIPSB	Injury Prevention and Control (Function 3)	Provides a comprehensive array of injury prevention and control programs that include, but are not limited to motor vehicle safety, pedestrian safety, falls and suicide prevention using a spectrum of strategies working through established partnerships and coalitions in communities statewide.	HTH730/MT	H	§321-22.5, HRS.
OHSM	OHSM is responsible for the following regulatory functions: Permits to dispose of dead bodies, Permits to disinter human remains, Licenses to Marry, Commissions to perform marriages, Issue Certified Copies of birth, death, and marriage records which allows individuals to obtain social security card, driver license, passport, state ID and other government documents.	Operate a statewide system of public health statistics including the collection, filing, amending and issuing of certified copies of birth, death, fetal death, marriage, and civil union records, and other related activities.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM specially funded activities include the modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased speed of delivery on certified copies of documents, as well as improved customer satisfaction and customer service.	The modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased speed of delivery on certified copies of documents, as well as improved customer satisfaction and customer service.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM federally funded activities include contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration).	Contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration)	HTH760/MS	H	Chapter 338, HRS.
EMD	Division Administration - The Environmental Management Division (EMD) is responsible for implementing and maintaining statewide programs for controlling air and water pollution, for assuring safe drinking water, and for the proper management of solid and hazardous waste. EMD also regulates a statewide program for wastewater systems and implements the Clean Water and Drinking Water State Revolving Funds.	In order to protect public health and the environment, EMD plans, organizes, directs, implements, and enforces the laws and rules relating to air and drinking water quality, pollution of our beaches and streams, handling of solid and hazardous waste, operations of wastewater systems, and loans to counties to upgrade their water and wastewater systems.	HTH840/FE	H	Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act; HRS: 321-11(21), 321 Part IV, 339K, 340A, 340E and 342; HAR: Title 11 Chs. 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-53 Section 401 Water Quality Certifications, 11-54 Water Quality Standards, 11-55 Water Pollution Control, 11-56 Nonpoint Source Pollution Control, 11-57 Sewage Treatment, 11-58.1 Solid Waste Management Control, 11-59 Ambient Air Quality Standards, 11-60.1 Air Pollution Control, 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, 11-65 Environmental State Revolving Funds, 11-260.1 to 11-279.1 Hazardous Waste Management, 11-280.1 Underground Storage Tanks, 11-282 Deposit Beverage Container Recycling.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EMD	Clean Air Branch - Protects public health and prevents the degradation of Hawaii's air quality by evaluating, monitoring, and regulating sources of air pollution within the state. Implements and enforces state and federal air pollution laws and regulations and maintains the statewide ambient air quality monitoring network.	Regulates Hawaii's air pollution sources through the administration, enforcement, and implementation of laws, rules, and programs. Administers the Air Permit Program for the U.S. Environmental Protection Agency. Reviews applications, evaluates emissions and potential air quality impacts, and issues permits of air pollution stationary sources. Checks for compliance with the applicable rules and permit conditions by conducting inspections of stationary sources, investigating air incidents, and conducting complaint investigations. Recommends and pursues enforcement action where violations have occurred. Conducts Hawaii Greenhouse Gas (GHG) Program activities to restrict GHG emissions from stationary sources, implements the federal Regional Haze Program, and compiles statewide air emissions inventories of both criteria and GHG pollutants. Regulates open burning activities, administers Hawaii's Agricultural Burning Permit program, and establishes and maintains the statewide ambient air monitoring network.	HTH840/FF	H	Clean Air Act; HRS Chapters 342B Air Pollution Control and 342C Ozone Layer Protection; HAR Title 11, Chapters 11-59 Ambient Air Quality Standards and 11-60.1 Air Pollution Control.
EMD	Clean Water Branch - Protects residents and visitors by regulating known sources of ocean and fresh water pollution; manages and alerts public to factors that threaten clean water; implements Clean Water Act.	Administers the National Pollutant Discharge Elimination System (NPDES) permit program for the U.S. Environmental Protection Agency. Issues Clean Water Act Section 401 Water Quality Certifications for federal permits for construction in nearshore and inland waters. Oversees the City and County of Honolulu in administering the Publicly Owned Treatment Works Pre-Treatment Program. Identifies sources of water pollution through area surveillance, routine inspections, and complaint investigations. Evaluates the impact of water pollutants on public health. Determines compliance with rules via source testing, water sampling, and special studies. Analyzes water quality and operational data to determine degree of non-compliance. Determines compliance with permit conditions via site inspection, source testing and special studies. Initiates corrective measures through administrative or court actions.	HTH 840/FG	H	Clean Water Act, PL 95-217; HRS Chapter 342D; HAR, Title 11, Chapters 11-53 401 Water Quality Certification, 11-54 Water Quality Standards, and 11-55 Water Pollution Control.
EMD	Safe Drinking Water Branch - Safeguards public health by protecting Hawaii's drinking water sources (surface water and groundwater) from contamination and assures that owners and operators of public water systems provide safe drinking water to the community.	Assures safe drinking water and public health protection through the regulation and monitoring of public water systems, operator certification, backflow prevention and cross connection control, management and provision of low-interest construction loans for eligible water infrastructure improvements; protecting drinking water sources by implementing underground injection control, ground, and source water protection programs.	HTH840/FH	H	Safe Drinking Water Act, HRS: Ch 340E Safe Drinking Water, 340F Mandatory Certification of Public Water System Operators; HAR: Title 11, Chs 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross-Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-65 Environmental State Revolving Funds.
EMD	Surface Water Protection Branch - Administers statewide functions related to protecting residents and visitors by regulating nonpoint sources of ocean and fresh water pollution; implements portions of the Clean Water Act.	Regulates nonpoint source pollution to state waters through the administration, enforcement, and implementation of all laws, rules, and programs. Fosters partnerships with other agencies involved in nonpoint source pollution control. Promotes community-based watershed management through education and voluntary compliance with environmental management standards. Provides federal funding for demonstration of best management practice (BMP) projects from the public and private sectors relating to nonpoint source control. Encourages and supports programs for environmental education.	HTH 840/FI	H	Clean Water Act, PL 95-217; HRS Chapter 342E; HAR, Title 11, Chapter 11-56 Nonpoint Source Pollution Control.
EMD	Solid and Hazardous Waste Branch - Prevents the release of pollutants that endanger people and the environment, and rehabilitates contaminated lands. Assures proper management of solid and hazardous waste through aggressive enforcement of environmental laws and regulations, promotion of pollution prevention and waste minimization, and development of proactive partnerships with waste generators and the regulated community.	Regulates the generation, transportation, treatment, storage, and disposal of hazardous waste. Regulates the management of solid waste and landfills. Assists businesses and the public of Hawaii in reduction and prevention of waste generation at the source. Oversees solid waste management planning and state recycling programs. Regulates underground storage tanks that store petroleum or hazardous substances, including the Red Hill Facility. Monitors and evaluates the effects of pollutants from waste activities throughout the state. Investigates complaints, inspects sources, and initiates appropriate action to correct violations.	HTH840/FJ	H	Resource Conservation and Recovery Act, PL 94-580; HRS Ch 339D and Ch 342 Parts G, H, I, J, L; HAR: Title 11 Ch 11-58-1 Solid Waste Management Control, Chs 11-260.1 through 279.1, Hazardous Waste Management, Ch 11-280.1 Underground Storage Tanks, and Ch 11-282 Deposit Beverage Container Recycling.
EMD	Wastewater Branch - Administers statewide functions relating to water pollution control, wastewater treatment works program, water and wastewater sludge reuse, individual wastewater systems program, and the water pollution control revolving fund program that funds low-cost construction loans for wastewater treatment and collection system construction. By helping local governments and other applicants improve and expand their water pollution control facilities, the Wastewater Branch plays a very vital role in economic development and the development of jobs within Hawaii's communities.	Regulates the generation, treatment, storage, and disposal of wastewater and wastewater sludge. Regulates wastewater, wastewater reclamation, and wastewater sludge treatment facilities that are not covered under a NPDES permit. Regulates individual wastewater systems, which include cesspools and septic systems. Investigates complaints, inspects wastewater treatment facilities and individual wastewater systems, and initiates formal enforcement action to correct violations. Manages the water pollution control revolving fund program that provides low-interest construction loans to the counties for eligible water pollution control projects. Provides administrative support to the Board of Certification for Personnel Operating Wastewater Treatment Plants.	HTH840/FK	H	HAR Chs 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, and 11-65 Environmental State Revolving Funds.
EHA	Deputy Director is responsible for overseeing all programs within the Environmental Health Administration. Program also includes Compliance Assistance Office, Environmental Information Management, and Hearings Officer.	Establish and implement policies for environmental programs to prevent and/or reduce to protective levels environmental pollution and to protect the public from unsanitary or hazardous conditions.	HTH849/FA	H	
EHA	Environmental Resources Office - Plan, direct, and review fiscal and personnel planning, programming, and budgeting activities for the Environmental Health Administration. Provides administrative, budgetary, fiscal, and human resources services for the Environmental Health Services Division, Environmental Management Division, and Environmental Health Administration staff offices.	Monitors budgets and expenditures; prepares budget requests; maintains master schedule of federal grants, contracts, and time and effort reporting system to allocate personnel costs; reconciles revenue; provides procurement guidance and assistance; prepares financial reports for federal grants; provides guidance and assistance in all areas of human resources management; reviews and analyzes programs and resource needs; prepares reorganization proposals; reviews legislation for fiscal content; coordinates facilities requirements; performs financial functions for revolving loan programs that fund construction of water pollution control and drinking water system infrastructure.	HTH849/FB	H	

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EHA	Environmental Planning Office - Provide short- and long-term planning, information management, and program evaluation services for all programs in the Environmental Health Administration.	Applies for and manages grants in support of risk-based strategic planning for Environmental Health Administration programs; develops program goals and performance indicators; coordinates with other agencies; liaison with legislature; provides environmental mapping services. Reviews, disseminates, and comments on proposed land/ocean projects with real or potential environmental implications.	HTH849/FC	H	
EHA	Hazard Evaluation and Emergency Response Office - Provide the evaluation and surveillance of environmental hazards and emergency and other response to and remediation of environmental agents.	Maintains 24-hour emergency response for releases of oil, hazardous materials; enforces Hawaii State Contingency Plan for environmental response; investigates adverse health effects; prepares risk assessments. Implements response and prevention programs relevant to releases of hazardous substances affecting Hawaii's natural resources.	HTH849/FD	H	Chapters 128D, 128E, and 508C HRS; Chapter 11-451, 11-452, 11-453, and 11-5 HAR; federal statutes: Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) [aka Superfund]; Emergency Planning and Community Right-to-Know Act, Oil Pollution Act, National Oil and Hazardous Substance Pollution Contingency Plan.
EOA	To enable older persons to live, to the greatest extent possible, healthy, dignified and independent lives by assuring an accessible, responsive, and comprehensive system of services.	Advocacy, planning, coordination, research and evaluation.	HTH904/AJ	H	Older Americans Act of 1965, as amended in 2006 (P.L. 109-365), 45CFR 1321.7, and HRS 349
DD Council	Develops 5-year state plan that addresses services and supports for persons with intellectual and developmental disabilities (IDD)	Develops and implements a 5-year state plan based on input from individuals with intellectual and developmental disabilities (I/DD), family members, public and private providers, etc. which serves as a blueprint and direction for the provision of services and supports for individuals with I/DD and their families.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
DD Council	Provides advocacy, capacity building, and systems change activities.	Conducts outreach, education and training to persons with I/DD, families, policymakers and others; provides technical assistance, coordination, system design/redesign; development of coalitions; informing policymakers, and demonstration of new approaches to best practices in the area of intellectual and developmental disabilities.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
DD Council	Provides staff and other resources to support the Self-Advocacy Advisory Council (SAAC) and to establish a statewide self-advocacy network.	Planning and coordination of statewide self-advocacy activities, outreach and leadership training and educational events for the Self-Advocacy Advisory Council and establishing a statewide self-advocacy network that is comprised of individuals with intellectual and developmental disabilities [I/DD] (self-advocates). Provides support to SAAC for their membership meetings, and activities such as trainings in leadership skills, eligibility for services, transition, access to services, budgeting, emergency preparedness, self-advocacy, etc.; leadership retreat, leadership summit, etc. Provides outreach and self-advocacy leadership training, to increase knowledge base, develop leadership skills, empower themselves and others to take control over their lives, engage in leadership roles, and participate as a significant stakeholder in the development and implementation of county, state and federal policies and programs that promote person-centered planning, self-directed services, self-determination, community inclusion and integration, and consumer satisfaction for people with I/DD.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
SHPDA	Responsibility for promoting accessibility for all the people of the State to quality health care services at a reasonable cost.	1. Administration of Certificate of Need (CON) Process; 2. Organizing and providing staff support to six subarea health councils (SAC) and the State Health Coordinating Council (SHCC); 3. Development of the State Health Services and Facilities Plan; 4. Preparation of the Health Care Utilization Report.	HTH906/AC	H	HRS, Chapter 323D
DO	Departmental General Admin-Director's Office & Communications Office	Director's Office provides leadership and determines overall policy and planning for the department.	HTH907/AA	H	
ASO	Departmental General Admin-ASO	Provides fiscal, budget and facilities support for the entire department. Budget also includes utilities for DOH facilities.	HTH907/AB	H	
HRO	Departmental General Admin-Personnel	Responsible for departmental personnel management and administration, developing and establishing personnel policies, plans, precedents, practices and procedures. Service all managers and employees in programs statewide in the areas of labor relations; position classification and compensation; recruitment and examination; training, safety and employee relations; and employee benefits/transactions.	HTH907/AD	H	
OPPPD	Preventive Health/Health Services Block Grant	Plan, implement and evaluate activities as described in the annual work plan submitted to CDC. Oversee all aspects of PHHSBG administration. Develop special projects, as directed by the PHHSBG Advisory Committee and the Director of Health. Program is 100% federally-funded.	HTH907/AE	H	Public Health Service Act, Public Law 102-53 (Federal Statute).
OPPPD	Office of Planning, Policy and Program Development - Special Projects	Funds were originally appropriated for Felix coordination.	HTH907/AE	H	
HISO	Departmental General Admin-Health Information Systems Office	Manage, support, and trouble shoot information technology related equipment, services, and systems. Examples of services and systems supported: Email, Internet access, DOH internet web site, DOH SharePoint / intranet web site, Video Conferencing, Data Network infrastructure, security systems (anti-virus, anti-spyware, anti-spam, password/access rights), User PC's, Application systems (FAMIS, PO, G1, Legislative Tracking, vital records, client tracking/billing, Disease surveillance, Immunization, emergency response, etc.)	HTH907/AG	H	
DHO HI	Departmental General Admin-Hawaii District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and ten (10) programs on the island ensuring compliance with State and Departmental procedures. Also represents the Director of Health and is the local contact for the Hawaii County Jurisdiction.	HTH907/AL	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO M	Departmental General Admin-Maui District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and programs within Maui County to ensure compliance with State and Departmental procedures. Support Maui County Emergency Management during emergency responses.	HTH907/AM	H	HRS Title 19, Chapter 321-2 & Chapter 338-2

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DHO K	Departmental General Admin-Kauai District	Under the general guidance of the Director & Deputy Director of Health and using the staff resources on Kauai (with technical support from the relevant parent Divisions), carries out vital public health programs and services within the County of Kauai. This involves actual program delivery & coordination with the Mayor, other local agencies/officials, the hospitals, Emergency Response System & multiple other local constituencies, to keep Kauai healthy.	HTH907/AN	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
OPPPD	Office of Planning, Policy and Program Development	Internal service unit coordinating departmental legislative relations and policy making, facilitating administrative rules, monitoring compliance, privacy, and information security, strategic planning, grants administration and technical support, and special program development.	HTH907/AP	H	
OPHP	The Office of Public Health Preparedness coordinates the Department's preparation for, response to, and recovery from health impacts of natural and human-caused disasters or events, disease outbreaks, and other public health emergencies or threats.	Develop, exercise, and maintain public health preparedness and response plans; coordinate department operations to respond in disasters; collaborate with emergency management agencies, healthcare systems, public, private, and other state, county, and federal partners to perform and support emergency support functions; use risk assessments to guide.	HTH907/AK	H	
OPHP	Build and improve the state's ability to execute a large emergency response requiring medical countermeasure distribution and dispensing, such as in a pandemic or bioterrorism event. Build public health and medical surge capacity.	Plan, train, and exercise Strategic National Stockpile capabilities; conduct outreach and education to establish Points of Distribution (PODs) statewide; ensure planning and training includes people with disabilities and others with access and functional needs; develop public messaging; recruit and train Medical Reserve Corps volunteers.	HTH907/AK	H	
OLA	Provide oversight, central coordination, and technical assistance to state agencies and state-funded entities in the implementation of language access requirements under Hawaii and federal laws, rules and guidances.	<ul style="list-style-type: none"> • Conduct workshops to mandated agencies on language access requirements under Title VI and HRS 321C. • Assist agencies in developing language access plans. • Review and evaluate language access plans in consultation with the language access advisory council. • Monitor compliance of agencies through periodic site visits and/or desk reviews. • Issue findings or recommendations and any corrective actions. 	HTH908/AR	H	HRS Chapter 321C
OLA	Consult with State language access coordinators, language access advisory council, and department heads.	Coordinate and facilitate bi-monthly meetings with advisory council; semi-annual meetings with State language access coordinators; and department directors or designees as necessary.	HTH908/AR	H	HRS Chapter 321C
OLA	Create and distribute multilingual materials to help State agencies and covered entities to effectively communicate with limited English proficient (LEP) persons.	Create/distribute language identification posters and notices; "I Speak" cards; multilingual taglines regarding free interpretation and translation services; informational brochures on rights to language access, process/procedures for complaints, etc.	HTH908/AR	M	HRS Chapter 321C
OLA	Resolve public complaints to eliminate language access barriers for limited English proficient (LEP) persons.	Review and investigate public complaints; attempt resolution through informal means such as conciliation, conference, mediation or persuasion.	HTH908/AR	H	HRS Chapter 321C
OLA	Administer a statewide language access resource center.	<ul style="list-style-type: none"> • Maintain a publicly available roster of language interpreters and translators. • Train agencies on obtaining language assistance services and how to work effectively with LEP persons and interpreters/translators. • Coordinate efforts that promote the recruitment and retention of language interpreters and translators working in the State. • Coordinate, facilitate, organize or publicize training opportunities to develop or advance skills of interpreters/translators. • Collaborate and partner with various agencies and stakeholders to develop process/mechanism for testing interpreters/translators and bilingual staff. • Organize and facilitate conferences or forums to educate government and nonprofit/private agencies and entities and the general public on various topics/issues relating to language access. • Conduct public awareness campaigns thru radio, print and other media regarding language access law and related topics. 	HTH908/AR	H	HRS Chapter 321C

Department of Health
Department-Wide Totals

Table 2

Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY25	MOF
\$ 647,002,730.00				\$ 647,002,730.00	A
\$ 216,216,834.00				\$ 216,216,834.00	B
\$ 102,200,145.00				\$ 102,200,145.00	N
\$ 95,071,540.00				\$ 95,071,540.00	P
\$ 7,809,730.00				\$ 7,809,730.00	U
\$ 263,343,749.00				\$ 263,343,749.00	W
\$ 1,331,644,728.00	\$ -	\$ -	\$ -	\$ 1,331,644,728.00	Total
Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 607,837,784.00		\$ 79,400,835.00		\$ 687,238,619.00	A
\$ 216,081,031.00		\$ 1,941,296.00		\$ 218,022,327.00	B
\$ 86,181,969.00		\$ 16,342,074.00		\$ 102,524,043.00	N
\$ 52,545,517.00		\$ 7,955,497.00		\$ 60,501,014.00	P
\$ 7,812,741.00				\$ 7,812,741.00	U
\$ 263,364,894.00	\$ (55,092.00)			\$ 263,309,802.00	W
\$ 1,233,823,936.00	\$ (55,092.00)	\$ 105,639,702.00	\$ -	\$ 1,339,408,546.00	Total

Department of Health
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING	A	232.87	1.00	\$ 32,416,760.00	235.87	1.00	\$ 33,039,010.00	2%	235.87	1.00	\$ 33,139,744.00	2%
		B	-	-	\$ -	-	-	\$ -	0%	-	-	\$ -	0%
		N	-	22.00	\$ 8,827,137.00	-	22.00	\$ 8,827,137.00	0%	-	22.00	\$ 8,827,137.00	0%
		P	13.00	24.50	\$ 9,943,053.00	11.00	23.50	\$ 5,311,894.00	-47%	11.00	23.50	\$ 5,311,894.00	-47%
		U	3.00	-	\$ 637,849.00	3.00	-	\$ 637,849.00	0%	3.00	-	\$ 637,849.00	0%
131	DISEASE OUTBREAK CONTROL	A	21.60	-	\$ 2,023,890.00	25.60	-	\$ 2,311,642.00	14%	26.60	-	\$ 2,604,086.00	29%
		N	22.40	9.00	\$ 6,435,617.00	20.40	9.00	\$ 20,255,445.00	215%	20.40	9.00	\$ 3,705,177.00	-42%
		P	1.00	21.50	\$ 43,778,970.00	1.00	21.50	\$ 9,378,970.00	-79%	1.00	21.50	\$ 9,378,970.00	-79%
420	ADULT MENTAL HEALTH OUTPATIENT	A	254.00	117.50	\$ 86,908,392.00	338.00	47.50	\$ 89,975,518.00	4%	338.00	47.50	\$ 93,854,234.00	8%
		B	-	-	\$ 11,610,000.00	-	-	\$ 11,610,000.00	0%	-	-	\$ 11,610,000.00	0%
		N	-	1.00	\$ 2,333,370.00	-	1.00	\$ 2,333,370.00	0%	-	1.00	\$ 2,333,370.00	0%
		P	-	1.00	\$ 137,363.00	-	1.00	\$ 137,363.00	0%	-	1.00	\$ 137,363.00	0%
430	ADULT MENTAL HEALTH INPATIENT	A	847.00	20.00	\$ 134,698,176.00	848.00	20.00	\$ 148,902,244.00	11%	848.00	20.00	\$ 134,376,888.00	-0.2%
440	ALCOHOL & DRUG ABUSE DIVISION	A	28.00	-	\$ 20,395,713.00	28.00	-	\$ 20,337,417.00	0%	28.00	-	\$ 20,337,417.00	0%
		B	-	-	\$ 750,000.00	-	-	\$ 750,000.00	0%	-	-	\$ 750,000.00	0%
		N	1.00	-	\$ 9,038,656.00	1.00	-	\$ 9,038,656.00	0%	1.00	-	\$ 9,038,656.00	0%
		P	-	4.00	\$ 3,974,673.00	-	5.00	\$ 6,654,376.00	67%	-	5.00	\$ 6,722,746.00	69%
460	CHILD & ADOLESCENT MENTAL HEALTH	A	159.50	8.00	\$ 63,631,355.00	159.50	8.00	\$ 63,631,355.00	0%	159.50	8.00	\$ 63,631,355.00	0%
		B	29.00	-	\$ 15,375,579.00	29.00	-	\$ 15,351,418.00	0%	29.00	-	\$ 15,382,456.00	0%
		N	-	5.00	\$ 2,339,630.00	-	5.00	\$ 2,339,630.00	0%	-	5.00	\$ 2,339,630.00	0%
		U	-	2.00	\$ 2,281,992.00	-	2.00	\$ 2,281,992.00	0%	-	2.00	\$ 2,281,992.00	0%
495	BEHAVIORAL HEALTH ADMINISTRATION	A	2.00	-	\$ 210,907.00	2.00	-	\$ 210,907.00	0%	2.00	-	\$ 210,907.00	0%
501	DEVELOPMENTAL DISABILITIES	A	209.00	1.00	\$ 112,515,024.00	210.00	1.00	\$ 122,951,372.00	9%	210.00	1.00	\$ 134,342,920.00	19%
		B	5.00	-	\$ 7,747,738.00	5.00	-	\$ 7,747,738.00	0%	5.00	-	\$ 7,747,738.00	0%
520	DISABILITY & COMMUNICATION ACCESS	A	6.00	-	\$ 682,346.00	7.00	-	\$ 724,846.00	6%	7.00	-	\$ 767,346.00	12%
		B	13.00	-	\$ 2,186,855.00	13.00	-	\$ 2,186,855.00	0%	13.00	-	\$ 2,186,855.00	0%
		U	2.00	-	\$ 314,641.00	2.00	-	\$ 314,641.00	0%	2.00	-	\$ 314,641.00	0%
560	FAMILY HEALTH SERVICES	A	93.50	0.50	\$ 40,197,408.00	93.50	0.50	\$ 40,096,518.00	0%	93.50	0.50	\$ 40,096,518.00	0%

Department of Health
Program ID Totals

Table 3

		B	13.40	2.00	\$ 18,202,690.00	13.40	2.00	\$ 18,202,690.00	0%	13.40	2.00	\$ 18,202,690.00	0%
		N	116.30	8.50	\$ 38,224,669.00	116.30	8.50	\$ 38,224,669.00	0%	116.30	8.50	\$ 38,224,669.00	0%
		P	15.30	14.00	\$ 12,523,019.00	15.30	14.00	\$ 12,523,019.00	0%	15.30	14.00	\$ 12,523,019.00	0%
		U	-	1.00	\$ 101,558.00	-	1.00	\$ 101,558.00	0%	-	1.00	\$ 101,558.00	0%
590	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	A	43.50	3.00	\$ 7,041,748.00	46.50	2.00	\$ 7,041,748.00	0%	46.50	2.00	\$ 7,041,748.00	0%
		B	-	-	\$ 48,706,356.00	-	-	\$ 48,706,356.00	0%	-	-	\$ 48,706,356.00	0%
		P	8.50	19.50	\$ 6,776,898.00	8.50	17.50	\$ 6,740,166.00	-1%	8.50	15.50	\$ 6,740,166.00	-1%
		U	1.00	-	\$ 1,192,408.00	1.00	-	\$ 1,192,408.00	0%	1.00	-	\$ 1,192,408.00	0%
595	HEALTH RESOURCES ADMINISTRATION	A	2.00	-	\$ 244,093.00	2.00	-	\$ 244,093.00	0%	2.00	-	\$ 244,093.00	0%
596	OFFICE OF MEDICAL CANNABIS CONTROL &	A	21.00	5.00	\$ 3,221,806.00	21.00	5.00	\$ 3,109,260.00	-3%	21.00	5.00	\$ 3,109,265.00	-3%
		B	7.00	-	\$ 1,424,611.00	7.00	-	\$ 2,578,518.00	81%	7.00	-	\$ 2,425,368.00	70%
610	ENVIRONMENTAL HEALTH SERVICES	A	125.00	-	\$ 9,177,804.00	126.00	-	\$ 9,207,720.00	0%	126.00	-	\$ 9,292,836.00	1%
		B	27.00	-	\$ 4,038,864.00	34.00	-	\$ 4,487,489.00	11%	34.00	-	\$ 4,936,115.00	22%
		N	2.00	-	\$ 158,000.00	2.00	-	\$ 158,000.00	0%	2.00	-	\$ 158,000.00	0%
		P	2.00	-	\$ 396,994.00	2.00	-	\$ 396,994.00	0%	2.00	-	\$ 396,994.00	0%
		U	3.00	-	\$ 271,269.00	3.00	-	\$ 271,269.00	0%	3.00	-	\$ 271,269.00	0%
710	STATE LABORATORY SERVICES	A	67.00	-	\$ 10,035,180.00	68.00	-	\$ 9,118,180.00	-9%	68.00	-	\$ 9,191,180.00	-8%
		B	0.75	2.00	\$ 272,901.00	0.75	2.00	\$ 272,901.00	0%	0.75	2.00	\$ 272,901.00	0%
		N	-	9.00	\$ 1,029,222.00	-	9.00	\$ 1,029,222.00	0%	-	9.00	\$ 1,029,222.00	0%
		P	-	2.00	\$ 429,999.00	-	2.00	\$ 429,999.00	0%	-	2.00	\$ 429,999.00	0%
		W	0.25	-	\$ 23,967.00	0.25	-	\$ 23,967.00	0%	0.25	-	\$ 23,967.00	0%
720	HEALTH CARE ASSURANCE	A	22.55	2.00	\$ 3,846,417.00	22.55	2.00	\$ 3,957,544.00	3%	22.55	2.00	\$ 3,957,544.00	3%
		B	2.85	-	\$ 2,105,000.00	2.85	-	\$ 2,355,000.00	12%	2.85	-	\$ 2,105,000.00	0%
		P	21.60	-	\$ 4,841,562.00	21.60	-	\$ 4,841,562.00	0%	21.60	-	\$ 4,841,562.00	0%
730	EMERGENCY MEDICAL SERVICES AND INJURY	A	10.00	1.40	\$ 54,035,067.00	10.81	1.40	\$ 57,341,232.00	6%	10.81	1.40	\$ 57,571,974.00	7%
		B	-	6.00	\$ 22,323,419.00	-	6.00	\$ 22,323,419.00	0%	-	6.00	\$ 22,323,419.00	0%
		P	-	3.00	\$ 420,000.00	-	3.00	\$ 420,000.00	0%	-	3.00	\$ 420,000.00	0%
760	HEALTH STATUS MONITORING	A	38.50	3.00	\$ 2,538,908.00	37.50	3.00	\$ 3,079,488.00	21%	37.50	3.00	\$ 2,258,388.00	-11%
		B	-	2.00	\$ 530,318.00	-	1.00	\$ 454,886.00	-14%	-	1.00	\$ 454,886.00	-14%
		P	5.00	-	\$ 627,294.00	5.00	-	\$ 627,294.00	0%	5.00	-	\$ 627,294.00	0%
840	ENVIRONMENTAL MANAGEMENT	A	82.00	1.00	\$ 6,748,498.00	92.00	1.00	\$ 12,157,910.00	80%	92.00	1.00	\$ 7,567,322.00	12%
		B	59.00	4.00	\$ 80,828,503.00	59.00	4.00	\$ 80,891,943.00	0%	92.00	4.00	\$ 80,891,943.00	0%
		N	33.50	1.00	\$ 17,415,960.00	32.25	1.00	\$ 4,064,084.00	-77%	32.25	1.00	\$ 4,064,084.00	-77%

Department of Health
Program ID Totals

Table 3

		P	7.25	4.00	\$ 6,440,559.00	6.75	3.00	\$ 8,836,611.00	37%	6.75	3.00	\$ 7,945,678.00	23%
		U	2.00	-	\$ 3,010,013.00	2.00	-	\$ 3,013,024.00	0%	2.00	-	\$ 3,013,024.00	0%
		W	43.00	-	\$ 260,493,454.00	43.00	-	\$ 260,514,599.00	0%	43.00	-	\$ 260,514,599.00	0%
849	ENVIRONMENTAL HEALTH ADMINISTRATION	A	29.50	1.25	\$ 3,878,888.00	29.50	1.25	\$ 3,878,888.00	0%	29.50	1.25	\$ 3,878,888.00	0%
		B	-	-	\$ -	-	-	\$ -	0%	-	-	\$ -	0%
		N	2.15	0.60	\$ 189,937.00	1.75	0.60	\$ 179,577.00	-5%	1.75	0.60	\$ 179,577.00	-5%
		P	11.95	2.15	\$ 2,819,477.00	11.35	2.15	\$ 2,294,043.00	-19%	11.35	2.15	\$ 5,715,206.00	103%
		W	11.00	-	\$ 2,826,328.00	10.00	-	\$ 2,771,236.00	-2%	10.00	-	\$ 2,771,236.00	-2%
904	EXECUTIVE OFFICE ON AGING	A	13.60	2.35	\$ 12,714,792.00	16.60	3.35	\$ 12,988,560.00	2%	16.60	3.35	\$ 13,024,068.00	2%
		N	7.40	1.00	\$ 10,405,377.00	7.40	1.00	\$ 10,405,377.00	0%	7.40	1.00	\$ 10,405,377.00	0%
		P	-	8.00	\$ 1,223,791.00	-	8.00	\$ 1,223,791.00	0%	-	8.00	\$ 1,223,791.00	0%
905	DEVELOPMENTAL DISABILITIES COUNCIL	A	2.50	-	\$ 262,940.00	2.50	-	\$ 262,940.00	0%	2.50	-	\$ 262,940.00	0%
		N	5.00	-	\$ 527,570.00	5.00	-	\$ 527,570.00	0%	5.00	-	\$ 527,570.00	0%
906	STATE HEALTH PLANNG & DEV AGENCY	A	6.00	-	\$ 655,717.00	7.00	-	\$ 941,225.00	44%	7.00	-	\$ 726,733.00	11%
		B	-	-	\$ 114,000.00	-	-	\$ 340,000.00	198%	-	-	\$ 114,000.00	0%
907	GENERAL ADMINISTRATION	A	175.00	12.00	\$ 38,006,407.00	175.00	11.00	\$ 35,811,115.00	-6%	175.00	11.00	\$ 31,959,361.00	-16%
		N	8.00	20.00	\$ 5,275,000.00	8.00	20.00	\$ 5,275,000.00	0%	8.00	20.00	\$ 5,275,000.00	0%
		P	-	4.00	\$ 737,888.00	-	3.00	\$ 684,932.00	-7%	-	3.00	\$ 684,932.00	-7%
908	OFFICE OF LANGUAGE ACCESS	A	6.00	-	\$ 914,494.00	6.00	-	\$ 714,494.00	-22%	6.00	-	\$ 714,494.00	-22%

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH100	DD	HS	Change MOF for Tuberculosis Branch Epidemiological Specialist (X-Ray Technician II) for Tuberculosis Control Branch.	P	59		(1.00)	\$ (82,007.00)		(1.00)	\$ (82,007.00)			\$ -		\$ -	(1.00)	\$ (82,007.00)		(1.00)	\$ (82,007.00)		
HTH100	DD	HS	Change MOF for Tuberculosis Branch Epidemiological Specialist (X-Ray Technician II) for Tuberculosis Control Branch.	A	59	1.00		\$ 50,004.00	1.00		\$ 50,004.00			\$ -		\$ -	1.00	\$ 50,004.00	1.00		\$ 50,004.00		
HTH100	DD	AP	Convert MOF from MOF P to MOF A and add funds for OAIH in TB Program	P	83	(0.50)		\$ (62,110.00)	(0.50)		\$ (62,110.00)			\$ -		\$ -							
HTH100	DD	AP	Convert MOF from MOF P to MOF A and add funds for OAIH in TB Program	A	83	0.50		\$ 18,936.00	0.50		\$ 37,872.00			\$ -		\$ -							
HTH100	DD	AP	Add position and funds for one Licensed Practical Nurse II Position for Tuberculosis Control Branch.	P	86	(1.00)		\$ (114,911.00)	(1.00)		\$ (114,911.00)			\$ -		\$ -							
HTH100	DD	AP	Add position and funds for one Licensed Practical Nurse II Position for Tuberculosis Control Branch.	A	86	1.00		\$ 29,598.00	1.00		\$ 59,196.00			\$ -		\$ -							
HTH100	DD	AP	Add position and funding for One Social Worker III in the Tuberculosis Control Program.	A	89	1.00		\$ 29,148.00	1.00		\$ 58,296.00			\$ -		\$ -							
HTH100	DD	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#48015, Epidemiological Specialist III)	P	42							(1.00)	\$ (50,004.00)	(1.00)	\$ (50,004.00)								
HTH100	DE	AP	Change MOF and add funds for Registered Nurse IV (#35345) and Office Assistant III (#35321) for the Hansen's Disease Community Program.	P	45	(2.00)		\$ (193,152.00)	(2.00)		\$ (193,152.00)			\$ -		\$ -	(2.00)	\$ (193,152.00)	(2.00)		\$ (193,152.00)		
HTH100	DE	AP	Change MOF and add funds for Registered Nurse IV (#35345) and Office Assistant III (#35321) for the Hansen's Disease Community Program.	A	45	2.00		\$ 193,152.00	2.00		\$ 193,152.00			\$ -		\$ -	2.00	\$ 193,152.00	2.00		\$ 193,152.00		
HTH100	DE	AP	Add Funds for the Hansen's Disease Community Program.	A	88			\$ 64,800.00			\$ 64,800.00			\$ -		\$ -							
HTH100	DF	AP	Trade-Off/Transfer of Cook II #988 (HTH100/DG) and variance to Administrative Specialist III for Hansen's Disease Branch General Administration (HTH100/DF).	A	93	1.00		\$ 58,296.00	1.00		\$ 58,296.00	1.00	\$ 58,296.00	1.00	\$ 58,296.00	1.00	\$ 58,296.00	1.00	\$ 58,296.00	1.00	\$ 58,296.00		
HTH100	DF	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#52112, Licensed Practical Nurse I)	A	1							(1.00)	\$ (48,288.00)	(1.00)	\$ (48,288.00)								
HTH100	DG	AP	Add funds to continue funding six Kalaupapa positions.	A	8			\$ 370,182.00			\$ 439,368.00			\$ -		\$ -		\$ 370,182.00			\$ 439,368.00		
HTH100	DG	AP	Trade-Off/Transfer of Cook II #988 (HTH100/DG) and variance to Administrative Specialist III for Hansen's Disease Branch General Administration (HTH100/DF).	A	93	(1.00)		\$ (63,432.00)	(1.00)		\$ (63,432.00)	(1.00)	\$ (63,432.00)	(1.00)	\$ (63,432.00)	(1.00)	\$ (63,432.00)	(1.00)	\$ (63,432.00)	(1.00)	\$ (63,432.00)		
HTH100	DG	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#17702, Janitor II and #52188, Homemaker)	A	2							(2.00)	\$ (94,752.00)	(2.00)	\$ (94,752.00)								
HTH100	DH	AP	Add funds and positions for three positions for statewide viral hepatitis elimination program.	A	87	3.00		\$ 670,992.00	3.00		\$ 756,984.00			\$ -		\$ -	(1.00)	\$ (44,112.00)	(1.00)		\$ (44,112.00)		
HTH100	DI	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#39850, PHE IV)	N	28							(1.00)	\$ (51,312.00)	(1.00)	\$ (51,312.00)								
HTH100	DI	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#37427 OA III)	P	43							(1.00)	\$ (30,240.00)	(1.00)	\$ (30,240.00)								
HTH100	KJ	AP	Add Funds for Public Health Nursing Program.	A	70			\$ 350,000.00			\$ 350,000.00			\$ -		\$ -		\$ 350,000.00			\$ 350,000.00		
HTH100	KJ	AP	Trade-off #112270 OA III (HTH 100/KJ), Add Variance Position and Add Fund for One Administrative Specialist IV for Public Health Nursing Branch.	A	76	1.00		\$ 31,548.00	1.00		\$ 63,096.00			\$ -		\$ -	1.00	\$ 31,548.00	1.00		\$ 63,096.00		
HTH131	DA	AP	Add position and funds for one Epidemiologist III for Epidemiology Services, Disease Outbreak Control Division	A	18				1.00		\$ 109,800.00			\$ -		\$ -			1.00		\$ 109,800.00		
HTH131	DA	AP	Add position and funds for one Public Health Program Administrator, Disease Outbreak Control Division	A	54	1.00		\$ 87,500.00	1.00		\$ 175,000.00			\$ -		\$ -	1.00	\$ 87,500.00	1.00		\$ 175,000.00		
HTH131	DA	AP	Add position and funds for one Veterinary Medical Officer III position and add funds for Disease Outbreak Control Division	A	66	1.00		\$ 110,108.00	1.00		\$ 115,108.00			\$ -		\$ -	1.00	\$ 110,108.00	1.00		\$ 115,108.00		
HTH131	DA	FA	Decrease MOF-N PHEP ceiling to align with anticipated federal awards in Form-FF and per State budget methodology.	N	6			\$ 459,610.00						\$ -		\$ -							
HTH131	DA	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#110204, PHE V)	N	29							(1.00)	\$ (77,052.00)	(1.00)	\$ (77,052.00)								
HTH131	DC	AP	Change means of financing from MOF N to MOF A and add funds for one Public Health Program Manager and one Secretary II for Disease Outbreak Control Division Immunization Branch	A	17	2.00		\$ 90,144.00	2.00		\$ 180,288.00			\$ -		\$ -	2.00	\$ 90,144.00	2.00		\$ 180,288.00		
HTH131	DC	AP	Change means of financing from MOF N to MOF A and add funds for one Public Health Program Manager and one Secretary II for Disease Outbreak Control Division Immunization Branch	N	17	(2.00)			(2.00)					\$ -		\$ -	(2.00)		(2.00)				
HTH131	DC	AP	Convert MOF from MOF N to MOF A for one IT Band A and one IT Band B, and add funds for Other Current Expense for the Immunization Branch.	N	69				(2.00)		\$ (201,897.00)			\$ -		\$ -							
HTH131	DC	AP	Convert MOF from MOF N to MOF A for one IT Band A and one IT Band B, and add funds for Other Current Expense for the Immunization Branch.	A	69				2.00		\$ 126,108.00			\$ -		\$ -							
HTH131	DC	FA	Increase MOF-N IMZ ceiling to align with anticipated federal awards in Form-FF and per State budget methodology	N	5			\$ 16,550,268.00						\$ 16,550,268.00				\$ 16,550,268.00					
HTH131	DC	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#28401, PS IV, #116654 PS IV, #118909 RN III)	N	30							(1.00)	\$ (206,148.00)	(1.00)	\$ (206,148.00)								
HTH131	DJ	AP	Convert MOF from MOF N to MOF A for one IT Band A and one IT Band B, and add position and funds for two IT Band B, and add funds for Other Current Expenses for the Disease Investigation Branch.	A	69				4.00		\$ 294,684.00			\$ -		\$ -							
HTH131	DJ	AP	Convert MOF from MOF N to MOF A for one IT Band A and one IT Band B, and add position and funds for two IT Band B, and add funds for Other Current Expenses for the Disease Investigation Branch.	P	69				(2.00)		\$ (271,407.00)			\$ -		\$ -							
HTH131	DJ	FA	Decrease MOF-P ELC ceiling to align with anticipated federal awards in Form-FF and per State budget methodology	P	7			\$ 8,775,794.00															
HTH420	HB	AP	Add position and funds for six CCBHC staff and add funds in OCE, Equipment for central office operational staff required to meet statewide Certified Community Behavioral Health Clinic certification criteria.	A	24	6.00		\$ 382,268.00	6.00		\$ 686,552.00			\$ -		\$ -	6.00	\$ 382,268.00	6.00		\$ 686,552.00		
HTH420	HB	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#102015, Psychiatrist III)	A	3							(1.00)	\$ (220,512.00)	(1.00)	\$ (220,512.00)								
HTH420	HE	AP	Convert 50 temporary positions to permanent positions for Oahu CMH Services.	A	40	50.00	(50.00)	\$ -	50.00	(50.00)	\$ -	50.00	(50.00)	\$ -	50.00	(50.00)	\$ -	50.00	(50.00)	\$ -	50.00	(50.00)	
HTH420	HE	AP	Add position and funds for four Advanced Practice Registered Nurse II and four Registered Nurse III, and add funding for the provision of Certified Community Behavioral Health Clinic services at the Oahu Community Mental Health Center.	A	50	8.00		\$ 794,486.00	8.00		\$ 1,422,461.00			\$ -		\$ -	8.00	\$ 794,486.00	8.00		\$ 1,422,461.00		
HTH420	HE	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#6050, Clinical Psychologist), (#7233, Human Svcs Professional IV), (#24966, Administrative Splct IV), (#121691, Substance Abuse Splct IV), (#121886, Advanced Practice RN II)	A	4							(5.00)	\$ (399,072.00)	(5.00)	\$ (399,072.00)								
HTH420	HG	FY	Add full year funding for ten Clinical Psychologist positions for Adult Mental Health - Outpatient.	A	9			\$ 750,000.00			\$ 750,000.00			\$ -		\$ -	(5.00)	\$ (399,072.00)	(5.00)		\$ (399,072.00)		
HTH420	HL	AP	Convert 13 temporary positions to permanent positions for Hawaii County CMH Services.	A	41	13.00	(13.00)	\$ -	13.00	(13.00)	\$ -	13.00	(13.00)	\$ -	13.00	(13.00)	\$ -	13.00	(13.00)	\$ -	13.00	(13.00)	
HTH420	HL	AP	Add position and funds for one Advanced Practice Registered Nurse II position, two Registered Nurse III positions and add funds for the provision of Certified Community Behavioral Health Clinic services at the Hawaii County Community Mental Health Center.	A	48	3.00		\$ 274,013.00	3.00		\$ 498,883.00			\$ -		\$ -	3.00	\$ 274,013.00	3.00		\$ 498,883.00		
HTH420	HM	AP	Convert 5 temporary positions to permanent positions for Maui CMH Services.	A	42	5.00	(5.00)	\$ -	5.00	(5.00)	\$ -	5.00	(5.00)	\$ -	5.00	(5.00)	\$ -	5.00	(5.00)	\$ -	5.00	(5.00)	
HTH420	HM	AP	Add position and funds for two Advanced Practice Registered Nurse II and one Registered Nurse III and add funds for the provision of Certified Community Behavioral Health Clinic services at the Maui Community Mental Health Center.	A	47	3.00		\$ 297,452.00	3.00		\$ 542,162.00			\$ -		\$ -	3.00	\$ 297,452.00	3.00		\$ 542,162.00		

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision							
						FY26		FY27		FY26		FY27		FY26		FY27					
HTH420	HN	AP	Add position and funds for one Registered Nurse III, and add funds for the provision of Certified Community Behavioral Health Clinic services at the Kaula Community Mental Health Center.	A	49	1.00	-	\$ 87,991.00	1.00	-	\$ 155,868.00		\$ -		\$ -	1.00	-	\$ 87,991.00	1.00	-	\$ 155,868.00
HTH420	HN	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#102477, Psychiatrist-Inpatient)	A	5							(1.00)	\$ (220,500.00)	(1.00)	\$ (220,500.00)						
HTH420	HO	HS	Add funds for contracted inpatient service costs for inpatient psychiatric services.	A	73			\$ 1,696,000.00			\$ 3,730,000.00		\$ -		\$ -			\$ 1,696,000.00			\$ 3,730,000.00
HTH430	HQ	AP	Add recurring funds for Various Contracts - Locum Tenens approved under HB1800 for FY 2025	A	1			\$ 13,000,000.00			\$ 13,000,000.00		\$ 13,000,000.00		\$ 13,000,000.00			\$ 13,000,000.00			\$ 13,000,000.00
HTH430	HQ	AP	Add funds to Cover Overtime and Other Payroll Costs for Adult Mental Health Inpatient.	A	2			\$ 17,303,326.00			\$ 17,303,326.00		\$ -		\$ -			\$ 17,303,326.00			\$ 17,303,326.00
HTH430	HQ	AP	Add funds for Contract(s) for Psychiatric Beds for Adult Mental Health Inpatient.	A	14			\$ 11,000,000.00			\$ 11,000,000.00		\$ -		\$ -			\$ 11,000,000.00			\$ 11,000,000.00
HTH430	HQ	AP	Add funds to implement Timekeeper and Scheduling Management Software for Hawaii State Hospital	A	22			\$ 800,000.00			\$ 330,000.00		\$ -		\$ -			\$ 800,000.00			\$ 330,000.00
HTH430	HQ	AP	Add position and funds for six Information Technology Unit staff for Hawaii State Hospital	A	28	6.00		\$ 176,780.00	6.00		\$ 353,560.00		\$ -		\$ -			\$ 176,780.00	6.00		\$ 353,560.00
HTH430	HQ	AP	Add position and funds for one Building Manager and two Investigator IV to maintain and operate buildings and investigate violations of laws.	A	55	3.00		\$ 94,644.00	3.00		\$ 189,288.00		\$ -		\$ -			\$ 94,644.00	3.00		\$ 189,288.00
HTH430	HQ	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#7211, LPN Mental Health (EP)), (#45796, Janitor II)	A	6							(2.00)	\$ (90,576.00)	(2.00)	\$ (90,576.00)	(2.00)	\$ (90,576.00)	(2.00)	\$ (90,576.00)	(2.00)	\$ (90,576.00)
HTH440	HD	AP	Add position and funds for one Overdose Data to Action in States (OD2A-S) Coordinator and increase federal funding ceiling for the Alcohol and Drug Abuse Division.	P	21		1.00	\$ 2,679,703.00	1.00	\$ 2,748,073.00		1.00	\$ 2,679,703.00	1.00	\$ 2,748,073.00		1.00	\$ 2,679,703.00	1.00	\$ 2,748,073.00	
HTH440	HD	TO	Trade-off funds from Alcohol and Drug Abuse Division Administration (HTH440/HD) to Treatment and Recovery Branch (HTH440/HT) and add Program Specialist Substance Abuse IV position	A	1			\$ (3,947.00)			\$ (3,947.00)		\$ (3,947.00)		\$ (3,947.00)			\$ (3,947.00)			\$ (3,947.00)
HTH440	HD	TO	Trade-off funds from Alcohol and Drug Abuse Division Administration (HTH440/HD) to Treatment and Recovery Branch (HTH440/HT) and add Program Specialist Substance Abuse IV position	A	1			\$ (63,096.00)			\$ (63,096.00)		\$ (63,096.00)		\$ (63,096.00)			\$ (63,096.00)			\$ (63,096.00)
HTH440	HD	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#119205, Administrative Specialist III)	A	7							(1.00)	\$ (58,296.00)	(1.00)	\$ (58,296.00)	(1.00)	\$ (58,296.00)	(1.00)	\$ (58,296.00)	(1.00)	\$ (58,296.00)
HTH440	HT	TO	Trade-off funds from Alcohol and Drug Abuse Division Administration (HTH440/HD) to Treatment and Recovery Branch (HTH440/HT) and add Program Specialist Substance Abuse IV position	A	1			\$ 3,947.00			\$ 3,947.00		\$ 3,947.00		\$ 3,947.00			\$ 3,947.00			\$ 3,947.00
HTH440	HT	TO	Trade-off funds from Alcohol and Drug Abuse Division Administration (HTH440/HD) to Treatment and Recovery Branch (HTH440/HT) and add Program Specialist Substance Abuse IV position	A	1	1.00		\$ 63,096.00	1.00	\$ 63,096.00		1.00	\$ 63,096.00	1.00	\$ 63,096.00		1.00	\$ 63,096.00	1.00	\$ 63,096.00	
HTH460	HE	AP	Add position and funds for one Office Assistant III and transfer OUT HSP IV to HTH 460/HF for Oahu Service Branch	B	96	(1.00)		\$ (55,200.00)	(1.00)	\$ (55,200.00)		(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)		(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)	
HTH460	HE	AP	Add position and funds for one Office Assistant III and transfer OUT HSP IV to HTH 460/HF for Oahu Service Branch	B	96	1.00		\$ 31,039.00	1.00	\$ 62,077.00		1.00	\$ 31,039.00	1.00	\$ 62,077.00		1.00	\$ 31,039.00	1.00	\$ 62,077.00	
HTH460	HE	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#110066, Human Svcs Professional IV)	B	22							(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)						
HTH460	HF	AP	Transfer IN one HSP IV from HTH 460/HE and variance to Clinical Psychologist. Trade-off one Psychiatrist - Outpatient to one Clinical Psychologist, and add two new Psychologist positions.	A	92	(1.00)		\$ (286,572.00)	(1.00)	\$ (286,572.00)			\$ -		\$ -						
HTH460	HF	AP	Transfer IN one HSP IV from HTH 460/HE and variance to Clinical Psychologist. Trade-off one Psychiatrist - Outpatient to one Clinical Psychologist, and add two new Psychologist positions.	A	92	2.00		\$ 180,000.00	2.00	\$ 180,000.00			\$ -		\$ -						
HTH460	HF	AP	Transfer IN one HSP IV from HTH 460/HE and variance to Clinical Psychologist. Trade-off one Psychiatrist - Outpatient to one Clinical Psychologist, and add two new Psychologist positions.	B	92	2.00		\$ 295,200.00	2.00	\$ 393,600.00			\$ -		\$ -						
HTH460	HO	AP	Transfer OUT funds and transfer to other org codes to cover remaining funds.	A	97			\$ 173,036.00			\$ (1,596.00)		\$ -		\$ -						
HTH460	HO	AP	Transfer OUT funds and transfer to other org codes to cover remaining funds.	B	97			\$ (174,028.00)			\$ (403,256.00)		\$ -		\$ -						
HTH460	HV	AP	Add position and funds for one Office Assistant IV, and redescribe one HSP IV to HSP V.	A	98	(1.00)		\$ (63,096.00)	(1.00)	\$ (63,096.00)			\$ -		\$ -						
HTH460	HV	AP	Add position and funds for one Office Assistant IV, and redescribe one HSP IV to HSP V.	A	98	2.00		\$ 91,140.00	2.00	\$ 91,140.00			\$ -		\$ -						
HTH501	CN	HS	Add funds to increase Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver for Individuals with Intellectual and Developmental Disabilities.	A	5			\$ 10,100,000.00			\$ 21,400,000.00		\$ 10,100,000.00		\$ 21,400,000.00			\$ 10,100,000.00			\$ 21,400,000.00
HTH501	CU	AP	Add funds in Other Current Expenses for security guard services at the Waimano Hale Complex.	A	63			\$ 250,000.00			\$ 250,000.00		\$ -		\$ -						
HTH501	CU	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#41490, Human Svcs Prof IV)	A	8							(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)
HTH501	CV	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#12477, Social Worker V)	A	9							(1.00)	\$ (62,136.00)	(1.00)	\$ (62,136.00)						
HTH501	JA	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#12470, Social Worker V), (#113192, Human Services Prof V)	B	23							(2.00)	\$ (124,272.00)	(2.00)	\$ (124,272.00)						
HTH501	JO	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#21225, Human Svcs Prof III), (#110228, Human Svcs Prof III)	A	10							(2.00)	\$ (111,156.00)	(2.00)	\$ (111,156.00)						
HTH501	JR	AP	Add position and funding for one Social Worker/Human Services Professional IV position for the Case Management Unit, Maul District Health Office.	A	39	1.00		\$ 31,548.00	1.00	\$ 63,096.00			\$ -		\$ -						
HTH501	KB	AP	Add position and funds for one Federal Initiatives Operations Coordinator position and one Information Technology Band B position under the Health Information Systems Office, and request to add funding for the Postsecondary Support Project (PSP).	A	35	2.00		\$ 391,548.00	2.00	\$ 483,096.00			\$ -		\$ -						
HTH520	AI	AP	Add position and funds for one Disability and Communication Access Board (DCAB) Program Specialist for DCAB	A	61	1.00		\$ 42,500.00	1.00	\$ 85,000.00		1.00	\$ 42,500.00	1.00	\$ 85,000.00		1.00	\$ 42,500.00	1.00	\$ 85,000.00	
HTH520	AI	AP	Add funds for Professional Development Training for Disability and Communication Access Board (DCAB)	A	72			\$ 7,500.00			\$ 7,500.00		\$ -		\$ -						
HTH560	CC	HS	Convert MOF and add funds for operations and positions of Hawaii Birth Defects Program from Special funds to General Funds.	A	7	2.50		\$ 340,444.00	2.50	\$ 340,444.00			\$ -		\$ -						
HTH560	CC	HS	Convert MOF and add funds for operations and positions of Hawaii Birth Defects Program from Special funds to General Funds.	B	7	(2.00)		\$ (236,886.00)	(2.00)	\$ (236,886.00)			\$ -		\$ -						
HTH560	CC	HS	Convert MOF and add funds for operations and positions of Hawaii Birth Defects Program from Special funds to General Funds.	N	7	(0.50)		\$ (61,982.00)	(0.50)	\$ (61,982.00)			\$ -		\$ -						
HTH560	CF	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#119275, OA III)	N	31							(1.00)	\$ (30,240.00)	(1.00)	\$ (30,240.00)						
HTH560	CG	HS	Add funds for the maintenance and licensing required to sustain a critically needed Early Intervention Data System.	A	79			\$ -		\$ 1,348,610.00			\$ -		\$ -						
HTH560	CG	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#112999, OT III)	A	11							(1.00)	\$ (54,096.00)	(1.00)	\$ (54,096.00)						
HTH560	CG	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#50741, Speech Pathologist IV)	N	32							(1.00)	\$ (45,576.00)	(1.00)	\$ (45,576.00)						
HTH560	CK	AP	Add Funds for Maternal and Child Health Branch (HTH560/CK) to relocate staff (Non-recurring)	A	82			\$ 630,900.00			\$ -		\$ -		\$ -						
HTH560	CK	HS	Add funds for contract services for reproductive health and family planning.	A									\$ -		\$ -						
HTH560	GI	AP	Request to change the Means of Financing (MOF) from Fed (N) to General (A) for 16.0 FTE strategic positions.	A	33	16.00		\$ 1,295,892.00	16.00	\$ 1,295,892.00			\$ -		\$ -						
HTH560	GI	AP	Request to change the Means of Financing (MOF) from Fed (N) to General (A) for 16.0 FTE strategic positions.	N	33	(16.00)		\$ (1,295,892.00)	(16.00)	\$ (1,295,892.00)			\$ -		\$ -						
HTH560	GI	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#28935, WIC Nutrition Assistant)	N	33							(3.00)	\$ (117,288.00)	(3.00)	\$ (117,288.00)	(2.00)	\$ (71,712.00)	(2.00)	\$ (71,712.00)	(2.00)	\$ (71,712.00)

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
						FY26		FY27		FY26		FY27		FY26		FY27	
HTH560	KC	HS	Add position and funds for one Program Specialist V and one Program Specialist IV, and add funds to Reestablish the Mandated State Oral Health Program (HRS 9321-61 through 63).	A	67	2.00	\$ 567,057.00	2.00	\$ 634,112.00		\$ -		\$ -	2.00	\$ 567,057.00	2.00	\$ 634,112.00
HTH560	KC	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#120339, Epidemiologist II)	N	34					(1.00)	\$ (75,658.00)	(1.00)	\$ (75,658.00)	-	\$ -	-	\$ -
HTH590	GP	TO	Trade-Off Funds from Primary Prevention Branch (HTH 590/GR) to Chronic Disease Management Branch (HTH 590/GP), Change Mean of Financing, and Convert Position from Temporary to Permanent for one Program Specialist IV position #121431 and one Program Specialist V position #121572 for Chronic Disease Management Branch (HTH 590/GP)	P	3		(2.00) \$ 224,568.00	(2.00)	\$ 224,568.00		\$ 224,568.00		\$ 224,568.00		\$ 224,568.00		\$ 224,568.00
HTH590	GP	TO	Trade-Off Funds from Primary Prevention Branch (HTH 590/GR) to Chronic Disease Management Branch (HTH 590/GP), Change Mean of Financing, and Convert Position from Temporary to Permanent for one Program Specialist IV position #121431 and one Program Specialist V position #121572 for Chronic Disease Management Branch (HTH 590/GP)	A	3	2.00	\$ 136,932.00	2.00	\$ 136,932.00	2.00	\$ 136,932.00	2.00	\$ 136,932.00	2.00	\$ 136,932.00	2.00	\$ 136,932.00
HTH590	GP	TO	Transfer General funds from Other Current Expenses (HTH590/GR) to Other Current Expenses (HTH590/GP)	A	5		\$ 85,209.00		\$ 85,209.00		\$ 85,209.00		\$ 85,209.00		\$ 85,209.00		\$ 85,209.00
HTH590	GP	TO	Transfer-In Position and Funds from Chronic Disease Prevention and Health Promotion Division (HTH 590/KX) to Chronic Disease Management Prevention Branch (HTH 590/GP) for one Program Specialist V (#121466)	P	7	1.00	\$ 1,034,038.00	1.00	\$ 1,034,038.00	1.00	\$ 1,034,038.00	1.00	\$ 1,034,038.00	1.00	\$ 1,034,038.00	1.00	\$ 1,034,038.00
HTH590	GP	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#30538, Para Medical Assistant III)	A	12					(1.00)	\$ (65,354.00)	(1.00)	\$ (65,354.00)	-	\$ -	-	\$ -
HTH590	GP	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#121469, PS IV)	P	44					(1.00)	\$ (64,476.00)	(1.00)	\$ (64,476.00)	-	\$ -	-	\$ -
HTH590	GR	TO	Trade-Off Funds from Primary Prevention Branch (HTH 590/GR) to Chronic Disease Management Branch (HTH 590/GP), Change Mean of Financing, and Convert Position from Temporary to Permanent for one Program Specialist IV position #121431 and one Program Specialist V position #121572 for Chronic Disease Management Branch (HTH 590/GP)	P	3		(2.00) \$ (224,568.00)	(2.00)	\$ (224,568.00)	(2.00)	\$ (224,568.00)	(2.00)	\$ (224,568.00)	(2.00)	\$ (224,568.00)	(2.00)	\$ (224,568.00)
HTH590	GR	TO	Trade-Off Funds from Primary Prevention Branch (HTH 590/GR) to Chronic Disease Management Branch (HTH 590/GP), Change Mean of Financing, and Convert Position from Temporary to Permanent for one Program Specialist IV position #121431 and one Program Specialist V position #121572 for Chronic Disease Management Branch (HTH 590/GP)	A	3		\$ (136,932.00)		\$ (136,932.00)		\$ (136,932.00)		\$ (136,932.00)		\$ (136,932.00)		\$ (136,932.00)
HTH590	GR	TO	Transfer General funds from Other Current Expenses (HTH590/GR) to Other Current Expenses (HTH590/GP)	A	5		\$ (85,209.00)		\$ (85,209.00)		\$ (85,209.00)		\$ (85,209.00)		\$ (85,209.00)		\$ (85,209.00)
HTH590	GR	TO	Transfer In Funds from Chronic Disease Prevention and Health Promotion Division (HTH590/KX) to Primary Prevention Branch (HTH590/GR).	U	6		\$ 1,000,000.00		\$ 1,000,000.00		\$ 1,000,000.00		\$ 1,000,000.00		\$ 1,000,000.00		\$ 1,000,000.00
HTH590	GR	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#50690, OA III)	P	45					(1.00)	\$ (36,732.00)	(1.00)	\$ (36,732.00)	(1.00)	\$ (36,732.00)	(1.00)	\$ (36,732.00)
HTH590	GR	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#50691, PHE IV)	U	51					(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)	-	\$ -	-	\$ -
HTH590	KK	AP	Convert Position From Temporary to Permanent for One Office Assistant III #121322 for Chronic Disease Prevention and Health Promotion Division.	A	36	1.00	(1.00)	1.00	(1.00)	1.00	(1.00)	1.00	(1.00)	1.00	(1.00)	1.00	(1.00)
HTH590	KK	TO	Transfer Out Funds from Chronic Disease Prevention and Health Promotion Division (HTH590/KK) to Primary Prevention Branch (HTH590/GR).	U	6		\$ (1,000,000.00)		\$ (1,000,000.00)		\$ (1,000,000.00)		\$ (1,000,000.00)		\$ (1,000,000.00)		\$ (1,000,000.00)
HTH590	KX	TO	Transfer-Out Position and Funds from Chronic Disease Prevention and Health Promotion Division (HTH 590/KX) to Chronic Disease Management Prevention Branch (HTH 590/GP) for One Program Specialist V (#121466)	P	7		(1.00) \$ (1,034,038.00)	(1.00)	\$ (1,034,038.00)	(1.00)	\$ (1,034,038.00)	(1.00)	\$ (1,034,038.00)	(1.00)	\$ (1,034,038.00)	(1.00)	\$ (1,034,038.00)
HTH596	KM	AP	Add Funds for Office of Medical Cannabis Control & Regulation (OMCCR) for Leased office space, furnishings, and relocation costs.	B	27		\$ 353,150.00		\$ 200,000.00		\$ 353,150.00		\$ 200,000.00		\$ 353,150.00		\$ 200,000.00
HTH596	KM	HS	Add funds in Other Current Expenses for Medical Provider Education and Implementation Research.	B	64	-	\$ 500,000.00	-	\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00
HTH596	KM	AP	Add funds for Public Education Campaign for OMCCR.	B	74	-	\$ 500,000.00	-	\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00
HTH610	FL	AP	Add position and funds for one Administrative Specialist IV position and funds for Environmental Health Services Division (EHSD).	A	10	1.00	\$ 38,394.00	1.00	\$ 76,788.00		\$ -		\$ -	1.00	\$ 38,394.00	1.00	\$ 76,788.00
HTH610	FL	AP	Add position and funds for one Information Technology Band B position for information technology network administration.	A	30	1.00	\$ 41,532.00	1.00	\$ 83,064.00		\$ -		\$ -		\$ -		\$ -
HTH610	FN	AP	Add position and funds for one Environmental Health Specialist VI and add funds to perform outreach and enforcement duties for improved vector control.	A	46	1.00	\$ 46,722.00	1.00	\$ 93,444.00		\$ -		\$ -	1.00	\$ 46,722.00	1.00	\$ 93,444.00
HTH610	FN	TO	Trade-off funds from Other Current Expenses to Personal Services Vector Control Inspector II for Vector Control Branch.	A	2		\$ (45,216.00)		\$ (45,216.00)		\$ (45,216.00)		\$ (45,216.00)		\$ (45,216.00)		\$ (45,216.00)
HTH610	FN	TO	Trade-off funds from Other Current Expenses to Personal Services Vector Control Inspector II for Vector Control Branch.	A	2		\$ 45,216.00		\$ 45,216.00		\$ 45,216.00		\$ 45,216.00		\$ 45,216.00		\$ 45,216.00
HTH610	FN	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#122139, Entomologist IV)	A	13					(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)
HTH610	FP	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#36220, Secretary II)	A	14					(4.00)	\$ (239,412.00)	(4.00)	\$ (239,412.00)	-	\$ -	-	\$ -
HTH610	FQ	AP	Add positions and funds for six Food Safety Specialist IV and one Food Safety Specialist V for Food Safety Branch.	B	65	7.00	\$ 448,625.00	7.00	\$ 897,251.00	7.00	\$ 448,625.00	7.00	\$ 897,251.00	7.00	\$ 448,625.00	7.00	\$ 897,251.00
HTH610	FQ	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#3198, FSS IV)	A	15					(1.00)	\$ (55,200.00)	(1.00)	\$ (55,200.00)	-	\$ -	-	\$ -
HTH610	FR	AP	Add position and funds for one Engineer (Environmental) V and add funds to improve indoor air quality program.	A	58	1.00	\$ 51,150.00	1.00	\$ 102,300.00		\$ -		\$ -		\$ -		\$ -
HTH710	MB	AP	Add position and funds for one Clinical Laboratory Director for the SLD Administration, and add funds for OCE and Equipment.	A	11	1.00	\$ 83,000.00	1.00	\$ 156,000.00		\$ -		\$ -	1.00	\$ 83,000.00	1.00	\$ 156,000.00
HTH710	MB	AP	Add position and funds for one General Professional VI and add funds in Other Current Expenses to support operations for State Laboratories Division.	A	34	1.00	\$ 42,397.00	1.00	\$ 82,788.00		\$ -		\$ -		\$ -		\$ -
HTH710	MB	AP	Add position and funds for one General Professional (Safety Officer) V for the State Laboratories Division (SLD).	A	52			1.00	\$ 71,016.00		\$ -		\$ -		\$ -		\$ -
HTH710	MG	AP	Transfer IN from HTH 840/FF. Redefine 1.0 FTE Permanent Chemist III #112680 to a Chemist IV and Add Funds	A	91	1.00	\$ 63,096.00	1.00	\$ 63,096.00		\$ -		\$ -		\$ -		\$ -
HTH710	MI	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#41769, Microbiologist III)	B	24					(0.75)	\$ (71,901.00)	(0.75)	\$ (71,901.00)	-	\$ -	-	\$ -
HTH710	MI	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#41769, Microbiologist III)	W	52					(0.25)	\$ (23,967.00)	(0.25)	\$ (23,967.00)	-	\$ -	-	\$ -
HTH710	MJ	AP	Add position and funds for one Microbiologist V and one Microbiologist IV for Wastewater Testing.	A	38	2.00	\$ 67,056.00	2.00	\$ 134,112.00		\$ -		\$ -		\$ -		\$ -
HTH710	MJ	AP	Reduce one Office Assistant III #3722 position and add funds for one Administrative Assistant II for Medical Microbiology Branch (MMB).	A	94	(1.00)		(1.00)			\$ -		\$ -		\$ -		\$ -
HTH710	MJ	AP	Reduce one Office Assistant III #3722 position and add funds for one Administrative Assistant II for Medical Microbiology Branch (MMB).	A	94	1.00	\$ 47,004.00	1.00	\$ 47,004.00		\$ -		\$ -		\$ -		\$ -

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests		Budget and Finance Recommendations				Governor's Decision					
						FY26	FY27	FY26		FY27		FY26		FY27			
HTH710	MK	AP	Reduce one Laboratory Assistant III and add position and funds for one Building Maintenance Worker I for the State Laboratories Division/Central Services.	A	95	(1.00)		(1.00)		\$ -		\$ -					
HTH710	MK	AP	Reduce one Laboratory Assistant III and add position and funds for one Building Maintenance Worker I for the State Laboratories Division/Central Services.	A	95	1.00	\$ 67,896.00	1.00	\$ 67,896.00	\$ -		\$ -					
HTH720	MP	AP	Add funds for contracted services for Case Management Agencies, Community Care Foster Family Homes, and Adult Day Care Centers.	A	19	-	\$ 111,127.00	-	\$ 111,127.00	\$ -		\$ -		\$ 111,127.00	-	\$ 111,127.00	
HTH720	MP	AP	Add funds for annual maintenance for Customer Relationship Management (CRM) system, and computer hardware and software.	A	77				\$ 64,100.00	\$ -		\$ -					
HTH720	MP	AP	Increase special fund ceiling for the Civil Monetary Penalty Fund.	B	99		\$ 250,000.00		\$ 250,000.00	\$ -		\$ -		\$ 250,000.00		\$ 250,000.00	
HTH720	MP	TO	Variance one Public Health Nutritionist to Registered Nurse V for licensing section re-organization.	A	4	(1.00)	\$ (72,660.00)	(1.00)	\$ (72,660.00)	(1.00)	\$ (72,660.00)	(1.00)	\$ (72,660.00)	(1.00)	\$ (72,660.00)	(1.00)	\$ (72,660.00)
HTH720	MP	TO	Variance one Public Health Nutritionist to Registered Nurse V for licensing section re-organization.	A	4	1.00	\$ 72,660.00	1.00	\$ 72,660.00	1.00	\$ 72,660.00	1.00	\$ 72,660.00	1.00	\$ 72,660.00	1.00	\$ 72,660.00
HTH720	MP	TO	Trade-Off/Transfer Occupational Therapist IV, Pos#27458 (HTH720/MP) to Public Health Educator Pos#27458 for OHCA Licensing Section.	B	8	(1.00)	\$ (68,280.00)	(1.00)	\$ (68,280.00)	(1.00)	\$ (68,280.00)	(1.00)	\$ (68,280.00)	(1.00)	\$ (68,280.00)	(1.00)	\$ (68,280.00)
HTH720	MP	TO	Trade-Off/Transfer Occupational Therapist IV, Pos#27458 (HTH720/MP) to Public Health Educator Pos#27458 for OHCA Licensing Section.	B	8	1.00	\$ 68,280.00	1.00	\$ 68,280.00	1.00	\$ 68,280.00	1.00	\$ 68,280.00	1.00	\$ 68,280.00	1.00	\$ 68,280.00
HTH720	MP	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#48031, Registered Nurse V)	B	25					(0.15)	\$ (19,462.00)	(0.15)	\$ (19,462.00)	-	\$ -	-	\$ -
HTH720	MP	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#48031, Registered Nurse V)	P	46					(0.85)	\$ (110,282.00)	(0.85)	\$ (110,282.00)	-	\$ -	-	\$ -
HTH730	MQ	AP	Add funds to meet Collective Bargaining requirements for service provider contracted for 911 emergency ground ambulance and for service provider contracted to provide 911 emergency aeromedical ambulance service for the County of Maui.	A	3		\$ 3,716,836.00		\$ 3,947,578.00		\$ 3,716,836.00		\$ 3,947,578.00		\$ 3,716,836.00		\$ 3,947,578.00
HTH730	MQ	AP	Add recurring funds for second medic station and ambulance on the island of Molokai.	A	4		\$ 1,600,000.00		\$ 1,600,000.00		\$ 1,600,000.00		\$ 1,600,000.00		\$ 1,600,000.00		\$ 1,600,000.00
HTH730	MQ	AP	Add position and funds for one Maui EMS Physician and one Oahu EMS Physician for EMS to have 0.75 FTE.	A	25	0.81	\$ 89,329.00	0.81	\$ 89,329.00	0.81	\$ 89,329.00	0.81	\$ 89,329.00	0.81	\$ 89,329.00	0.81	\$ 89,329.00
HTH730	MQ	AP	Add funds to meet the travel reimbursement requirement for the State Emergency Medical Services Advisory Committee (EMSAC)	A	80		\$ 12,000.00		\$ 12,000.00		\$ -		\$ -		\$ -		\$ -
HTH730	MT	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#41807, Public Health Educator V), (#121173, Public Health Educator IV)	A	16					(2.00)	\$ (117,336.00)	(2.00)	\$ (117,336.00)	-	\$ -	-	\$ -
HTH760	MS	AP	Add funds for OHSM Moving and Office Lease	A	13		\$ 821,100.00		\$ 721,100.00		\$ -		\$ -		\$ 821,100.00		\$ -
HTH760	MS	AP	Add funds to develop new vital records system, OHSM IT Modernization Project, companion to Admin Bill.	A	16		\$ 6,170,000.00		\$ 2,670,000.00		\$ -		\$ -		\$ -		\$ -
HTH760	MS	AP	Add funds for one Research Statistician IV for Office of Health Status Monitoring.	A	26		\$ 63,096.00		\$ 63,096.00		\$ -		\$ -		\$ 63,096.00		\$ 63,096.00
HTH760	MS	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#6744, Research Statistician IV), (#121429, Administrative Splct IV)	A	17					(2.00)	\$ (55,200.00)	(2.00)	\$ (55,200.00)	(1.00)	\$ -	(1.00)	\$ -
HTH760	MS	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#118413, Planner IV)	B	26					(1.00)	\$ (75,432.00)	(1.00)	\$ (75,432.00)	(1.00)	\$ (75,432.00)	(1.00)	\$ (75,432.00)
HTH840	FE	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#110356, IT BAND B)	N	35					(0.75)	\$ (38,484.00)	(0.75)	\$ (38,484.00)	(0.75)	\$ (38,484.00)	(0.75)	\$ (38,484.00)
HTH840	FF	AP	Trade-off one Medical Lab Tech to OA Transfer IN from HTH 840/FF. Redescribe 1.0 FTE Permanent Chemist III #112680 to a Chemist IV and Add Funds	N	91	(1.00)	\$ (65,868.00)	(1.00)	\$ (65,868.00)		\$ -		\$ -		\$ -		\$ -
HTH840	FF	FA	Adjust Federal Fund Appropriation Ceiling (MOF N) Due to Federal Funds Methodology.	N	3		\$ (12,037,917.00)		\$ (13,192,646.00)		\$ (12,037,917.00)		\$ (13,192,646.00)		\$ (12,037,917.00)		\$ (13,192,646.00)
HTH840	FF	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#42317, #121716 Environmental Specialist & #106921 Environmental Ombudsman)	B	27					(3.00)	\$ (198,744.00)	(3.00)	\$ (198,744.00)	-	\$ -	-	\$ -
HTH840	FF	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#122040, Account III)	N	36					(1.00)	\$ (58,296.00)	(1.00)	\$ (58,296.00)	-	\$ -	-	\$ -
HTH840	FG	AP	Add position and funds for two Environmental Health Specialist IV for Clean Water Branch.	A	20	2.00	\$ 76,788.00	2.00	\$ 153,576.00		\$ -		\$ -	2.00	\$ 76,788.00	2.00	\$ 153,576.00
HTH840	FG	AP	Add position and funds for five two positions in the Clean Water Branch to enhance monitoring resources in Maui and Kauai, management of water pollution control, and public participation.	A	53	5.00	\$ 191,970.00	5.00	\$ 383,940.00		\$ -		\$ -	5.00	\$ 191,970.00	5.00	\$ 383,940.00
HTH840	FG	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#54732, Environmental SPLCL)	N	37					(0.50)	\$ (25,656.00)	(0.50)	\$ (25,656.00)	(0.50)	\$ (25,656.00)	(0.50)	\$ (25,656.00)
HTH840	FG	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#54732, Environmental SPLCL)	P	47					(0.50)	\$ (27,300.00)	(0.50)	\$ (27,300.00)	(0.50)	\$ (27,300.00)	(0.50)	\$ (27,300.00)
HTH840	FH	FA	Adjust Federal Fund (MOF P) Appropriation Ceiling Due to Federal Funds Methodology.	P	4		\$ 6,245,875.00		\$ 5,354,942.00		\$ 6,245,875.00		\$ 5,354,942.00		\$ 6,245,875.00		\$ 5,354,942.00
HTH840	FH	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#32656, Engineer III)	N	38					(1.00)	\$ (57,324.00)	(1.00)	\$ (57,324.00)	-	\$ -	-	\$ -
HTH840	FJ	AP	Add position and funds for one Program Specialist VI for reorganization of Solid and Hazardous Waste Branch.	B	6	1.00	\$ 46,722.00	1.00	\$ 93,444.00		\$ -		\$ -	1.00	\$ 46,722.00	1.00	\$ 93,444.00
HTH840	FJ	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (42265, Engineering Program Mngnr), (#48060, Environmental Health Splct), (#51077, Engineer IV), (#122321, Environmental Health Splct)	A	18					(4.00)	\$ (286,224.00)	(4.00)	\$ (286,224.00)	-	\$ -	-	\$ -
HTH840	FJ	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#52319, #52320, #118596 Environmental Health SPLCL)	P	48					(3.00)	\$ (163,800.00)	(3.00)	\$ (163,800.00)	-	\$ (52,500.00)	(1.00)	\$ (52,500.00)
HTH840	FK	AP	Add position and funds for one Engineer V, one Engineer III, one Accountant IV, and add funds in the Wastewater Branch to support and facilitate cesspool conversions.	A	43	3.00	\$ 5,140,898.00	3.00	\$ 5,281,796.00		\$ 5,000,000.00		\$ -	2.00	\$ 5,093,932.00	2.00	\$ 187,864.00
HTH849	FB	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#43352, AS IV)	N	39					(0.40)	\$ (10,360.00)	(0.40)	\$ (10,360.00)	(0.40)	\$ (10,360.00)	(0.40)	\$ (10,360.00)
HTH849	FB	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#43352, AS IV)	P	49					(0.60)	\$ (36,014.00)	(0.60)	\$ (36,014.00)	(0.60)	\$ (36,014.00)	(0.60)	\$ (36,014.00)
HTH849	FB	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#120213, Accountant IV)	W	53					(1.00)	\$ (55,092.00)	(1.00)	\$ (55,092.00)	(1.00)	\$ (55,092.00)	(1.00)	\$ (55,092.00)
HTH849	FD	FA	Adjust Federal Fund Appropriation Ceiling Due to Federal Funds Methodology.	P	2		\$ (489,420.00)		\$ 2,931,743.00		\$ (489,420.00)		\$ 2,931,743.00		\$ (489,420.00)		\$ 2,931,743.00
HTH849	FD	AP	Add position and funds for one Information Technology Band B for Hazard Evaluation and Emergency Response Office.	A	29	1.00	\$ 36,918.00	1.00	\$ 73,836.00		\$ -		\$ -		\$ -		\$ -
HTH904	AJ	AP	Add position and funds for one Program Specialist V, one Program Specialist IV, and one Program Specialist III for Executive Office on Aging.	A	60	3.00	\$ 96,204.00	3.00	\$ 192,408.00	1.00	\$ 35,508.00	1.00	\$ 71,016.00	1.00	\$ 35,508.00	1.00	\$ 71,016.00
HTH904	AJ	AP	Convert Position from Temporary to Permanent and add funds for one Planner VI for Executive Office on Aging	A	71	1.00	(1.00) \$ 79,872.00	1.00	(1.00) \$ 79,872.00	1.00	\$ 79,872.00	1.00	\$ 79,872.00	1.00	\$ 79,872.00	1.00	\$ 79,872.00
HTH904	AJ	AP	Convert Positions from Temporary to Permanent for one Program Specialist III, Program Specialist IV, and Program Specialist V for Executive Office on Aging.	A	75	3.00	(3.00) \$ 192,408.00	3.00	(3.00) \$ 192,408.00	3.00	\$ 192,408.00	3.00	\$ 192,408.00	3.00	\$ 192,408.00	3.00	\$ 192,408.00
HTH904	AJ	VP	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions (#24455, Account Clerk III), (#110432, Program Specialist V)	A	19					(1.50)	\$ (65,022.00)	(1.50)	\$ (65,022.00)	(1.00)	\$ (34,020.00)	(1.00)	\$ (34,020.00)

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision					
						FY26		FY27		FY26		FY27		FY26		FY27			
			B&F ADJUSTMENT																
HTH904	AJ	VP	Deletion of Long-Term Vacant Positions (#40215 & #110432 PS V)	N	40														
HTH906	AC	AP	Add position and funds for one Administrative Officer V for the State Health Planning Development Agency	A	32	1.00	\$ 35,508.00	1.00	\$ 71,016.00	(1.50)	\$ (119,250.00)	(1.50)	\$ (119,250.00)	-	\$ -	-	\$ -	-	\$ -
HTH906	AC	AP	Add position and funds for one Epidemiologist IV and Funds for the State Health Planning and Development Agency	A	51	1.00	\$ 46,722.00	1.00	\$ 76,788.00		\$ -		\$ -		\$ -		\$ -		\$ -
HTH906	AC	NG	Temporarily Increase the State Health Planning and Development Agency Special Fund Ceiling in FY 2026 for Additional Office Expenses	B	62		\$ 56,000.00				\$ 56,000.00		\$ -		\$ 56,000.00				
HTH906	AC	AP	Add funds to FY 2026 to Support the Development of a Comprehensive Healthcare Modernization Strategy and Implementation Plan for Hawaii's Healthcare System	A	78		\$ 405,000.00				\$ 250,000.00		\$ -		\$ 250,000.00				
HTH906	AC	NG	Temporarily Increase the State Health Planning and Development Agency Special Fund Ceiling in FY 2026 for Required Office Renovations	B	81		\$ 170,000.00				\$ 170,000.00		\$ -		\$ 170,000.00				
HTH907	AB	AP	Add funds for moving and lease funds for the Department of Health.	A	12		\$ 3,750,000.00		\$ 1,500,000.00		\$ -		\$ -		\$ 3,750,000.00				\$ -
HTH907	AB	AP	Add funds to Tru up Personal Services for the Department of Health	A	15		\$ 11,650,000.00		\$ 11,650,000.00		\$ -		\$ -		\$ -				\$ -
HTH907	AB	HS	Add funds for Special Maintenance for Waimano Ridge & Health Centers.	A	90		\$ 500,000.00				\$ -		\$ -		\$ -				\$ -
HTH907	AB	VP	Deletion of Long-Term Vacant Positions (#118020, Office Assistant IV)	A	20					(1.00)	\$ (40,248.00)	(1.00)	\$ (40,248.00)	(1.00)	\$ (40,248.00)	(1.00)	\$ (40,248.00)	(1.00)	\$ (40,248.00)
HTH907	AD	AP	Convert Human Resources Technician VI position from temporary to permanent for Human Resources Office.	A	31	1.00	(1.00)	1.00	(1.00)	1.00	(1.00)	1.00	(1.00)	1.00	(1.00)	1.00	(1.00)	1.00	(1.00)
HTH907	AD	AP	Add position and funds for four Human Resources Specialist IV positions for Human Resources Office.	A	37	4.00	\$ 153,576.00	4.00	\$ 307,152.00	2.00	\$ 76,788.00	2.00	\$ 153,576.00	2.00	\$ 76,788.00	2.00	\$ 153,576.00	2.00	\$ 307,152.00
HTH907	AE	VP	B&F ADJUSTMENT																
HTH907	AE	VP	Deletion of Long-Term Vacant Positions (#121538, Accountant IV)	P	50					(1.00)	\$ (52,956.00)	(1.00)	\$ (52,956.00)	(1.00)	\$ (52,956.00)	(1.00)	\$ (52,956.00)	(1.00)	\$ (52,956.00)
HTH907	AG	AP	Add funds for critical enterprise information technology investments for Health Information System Office (HISO).	A	23		\$ 1,323,180.00		\$ 1,323,180.00		\$ -		\$ -		\$ -		\$ -		\$ -
HTH907	AK	VP	B&F ADJUSTMENT																
HTH907	AK	VP	Deletion of Long-Term Vacant Positions (#121804 Planner V Perm, #122662 PHE III Temp)	N	41					(1.00)	\$ (101,028.00)	(1.00)	\$ (101,028.00)		\$ -		\$ -		\$ -
HTH907	AL	SY	Add funds for Operating Costs for Hawaii District Health Office	A	57		\$ 727,860.00		\$ 561,860.00		\$ -		\$ -		\$ -		\$ -		\$ -
HTH907	AL	AP	Variance position from Public Health Supervisor II to Deputy District Health Officer for Hawaii District Health Office	A	84		\$ 16,458.00		\$ 32,916.00		\$ 16,458.00		\$ 32,916.00		\$ 16,458.00		\$ 32,916.00		\$ 32,916.00
HTH907	AL	VP	B&F ADJUSTMENT																
HTH907	AL	VP	Deletion of Long-Term Vacant Positions (#3577, Secretary III), (#21183, Office Assistant III)	A	21					(2.00)	\$ -	(2.00)	\$ -	(2.00)	\$ -	(2.00)	\$ -	(2.00)	\$ -
HTH907	AN	AP	Add position and funding for one Account Clerk III for the Kauai District Health Office	A	44	1.00	\$ 20,904.00	1.00	\$ 41,808.00		\$ -		\$ -		\$ -		\$ -		\$ -
HTH907	AN	AP	Add funds to Other Current Expenses and Lease Vehicles.	A	56		\$ 195,000.00		\$ 240,000.00		\$ 195,000.00		\$ -		\$ 195,000.00				\$ -
HTH907	AN	AP	Add position and funds for one Building and Grounds Custodian II position for Kauai District Health Office.	A	68	0.50	\$ 12,660.00	0.50	\$ 25,320.00		\$ -		\$ -		\$ -		\$ -		\$ -
HTH907	AN	AP	Add funds to variance/redescribe three positions for Kauai District Health Office	A	85		\$ 41,216.00		\$ 41,216.00		\$ 41,216.00		\$ 41,216.00		\$ 41,216.00		\$ 41,216.00		\$ 41,216.00
HTH907	AP		B&F ADJUSTMENT																
			Continued Funding for the Hawai'i State Loan Repayment Program	A	60						\$ 15,000,000.00		\$ 15,000,000.00		\$ 15,000,000.00		\$ 15,000,000.00		\$ 15,000,000.00
			B&F ADJUSTMENT																
			Restore Funds Relating to Long-Term Positions	A	54						\$ 2,393,780.00		\$ 2,393,780.00		\$ -		\$ -		\$ -
			B&F ADJUSTMENT																
			Restore Funds Relating to Long-Term Positions	B	55						\$ 545,011.00		\$ 545,011.00		\$ -		\$ -		\$ -
			B&F ADJUSTMENT																
			Restore Funds Relating to Long-Term Positions	N	56						\$ 1,013,672.00		\$ 1,013,672.00		\$ -		\$ -		\$ -
			B&F ADJUSTMENT																
			Restore Funds Relating to Long-Term Positions	P	57						\$ 571,804.00		\$ 571,804.00		\$ -		\$ -		\$ -
			B&F ADJUSTMENT																
			Restore Funds Relating to Long-Term Positions	U	58						\$ 55,200.00		\$ 55,200.00		\$ -		\$ -		\$ -
			B&F ADJUSTMENT																
			Restore Funds Relating to Long-Term Positions	W	59						\$ 79,059.00		\$ 79,059.00		\$ -		\$ -		\$ -

Department of Health
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	FY26				FY27			FY25 Restriction (Y/N)
				MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HTH 100	DE	Change MOF and add funds for Registered Nurse IV (#35345) and Office Assistant III (#35321) for the Hansen's Disease Community Program.	Decrease in FTE count in P FTE. AP-45	P	(2.00)		\$ (193,152.00)	(2.00)		\$ (193,152.00)	N
HTH 100	DD	Change MOF for Tuberculosis Branch Epidemiological Specialist (X-Ray Technician II) for Tuberculosis Control Branch.	Decrease in FTE count in T FTE and salary. HS-59	P		(1.00)	\$ (82,007.00)		(1.00)	\$ (82,007.00)	N
HTH 100	DG	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-02: Deletion of position and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#52118, Homemaker).	A	(1.00)		\$ (44,112.00)	(1.00)		\$ (44,112.00)	N
HTH 131	DC	Change means of financing from MOF N to MOF A and add funds for one Public Health Program Manager and one Secretary II for Disease Outbreak Control Division Immunization Branch. Reduction of 2.00 MOF N positions.	Decrease in Personal Services	N	(2.00)			(2.00)			N
HTH 420	HE	Convert 50 temporary positions to permanent positions for Oahu CMH Services.	Decrease in FTE count in T FTE. AP-40	A		(50.00)			(50.00)		N
HTH 420	HL	Convert 13 temporary positions to permanent positions for Hawaii County CMH Services.	Decrease in FTE count in T FTE. AP-41	A		(13.00)			(13.00)		N
HTH 420	HM	Convert 5 temporary positions to permanent positions for Maui CMH Services.	Decrease in FTE count in T FTE. AP-42	A		(5.00)			(5.00)		N
HTH 420	HB	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-03: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10. (#103015, Psychiatrist III).	A		(1.00)	\$ (220,512.00)		(1.00)	\$ (220,512.00)	N
HTH 420	HE	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-04: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#6050, Clinical Psychologist), (#7233, Human Svcs Professional IV), (#24966, Administrative Splst IV), (#121691, Substance Abuse Splst IV), (#121886, Advanced Practice RN II).	A	(5.00)		\$ (399,072.00)	(5.00)		\$ (399,072.00)	N
HTH 420	HN	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-05: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#102477, Psychiatrist-Inpatient).	A		(1.00)	\$ (220,500.00)		(1.00)	\$ (220,500.00)	N
HTH 430	HQ	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-06: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#7211, LPN Mental Health (FP)), (#45796, Janitor II).	A	(2.00)		\$ (90,576.00)	(2.00)		\$ (90,576.00)	N
HTH 440	HD	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-07: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#119205, Administrative Specialist III).	A	(1.00)		\$ (58,296.00)	(1.00)		\$ (58,296.00)	N
HTH 501	CU	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-08: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#41490, Human Svcs Prof IV).	A	(1.00)		\$ (55,200.00)	(1.00)		\$ (55,200.00)	N
HTH 560	CC	Reduction of MOF B and MOF N non-recurring positions and requesting to convert to MOF A.	Reduction in MOF FTE count and salary.	B	(2.00)		\$ (236,866.00)	(2.00)		\$ (236,866.00)	N

Department of Health
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
HTH 560	CC	Reduction of MOF B and MOF N non-recurring positions and requesting to convert to MOF A.	Reduction in MOF FTE count and salary.	N	(0.50)		\$ (61,982.00)	(0.50)		\$ (61,982.00)	N
HTH 560	GI	Request to change the Means of Financing (MOF) from Fed (N) to General (A) for 16.0 FTE strategic positions.	Decrease in FTE count	N	(16.00)			(16.00)			N
HTH 560	GI	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-33: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#30089, WIC Nutrition Aid), (#31902, Office Assistant III).	N	(2.00)		\$ (71,712.00)	(2.00)		\$ (71,712.00)	N
HTH 590	KK	Convert Position From Temporary to Permanent for One Office Assistant III #121322 for Chronic Disease Prevention and Health Promotion Division.	Decrease in FTE count in T FTE. AP-36	A		(1.00)			(1.00)		N
HTH 590	GR	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-45: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#50690, OA III).	P	(1.00)		\$ (36,732.00)	(1.00)		\$ (36,732.00)	N
HTH 610	FN	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-13: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#122139, Entomologist IV).	A	(1.00)		\$ (55,200.00)	(1.00)		\$ (55,200.00)	N
HTH 760	MS	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-17: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#6744, Research Statician IV)	A	(1.00)			(1.00)			N
HTH 760	MS	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-26: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#118413, Planner IV).	B		(1.00)	\$ (75,432.00)		(1.00)	\$ (75,432.00)	N
HTH 840	FE	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-35: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#110356, IT BAND B).	N	(0.75)		\$ (38,484.00)	(0.75)		\$ (38,484.00)	N
HTH 840	FG	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-37: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#54732, Environmental Specialist IV).	N	(0.50)		\$ (25,656.00)	(0.50)		\$ (25,656.00)	N
HTH 840	FG	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-47: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#54732, Environmental Specialist IV).	P	(0.50)		\$ (27,300.00)	(0.50)		\$ (27,300.00)	N
HTH 840	FJ	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-48: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#52319, Environmental Health Specialist III).	P		(1.00)	\$ (52,500.00)		(1.00)	\$ (52,500.00)	N
HTH 849	FB	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-39 :Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#43352, Administrative Specialist IV).	N	(0.40)		\$ (10,360.00)	(0.40)		\$ (10,360.00)	N
HTH 849	FB	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-49: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#43352, Administrative Specialist IV).	P	(0.60)		\$ (36,014.00)	(0.60)		\$ (36,014.00)	N
HTH 849	FB	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-53: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#120213, Accountant IV).	W	(1.00)		\$ (55,092.00)	(1.00)		\$ (55,092.00)	N

Department of Health
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
HTH 904	AJ	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-19: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#24455, Account Clerk III).	A	(1.00)		\$ (34,020.00)	(1.00)		\$ (34,020.00)	N
HTH 907	AD	Convert Human Resources Technician VI position from temporary to permanent for Human Resources Office.	Decrease in FTE count in T FTE. AP-31	A		(1.00)			(1.00)		N
HTH 907	AB	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-20: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#118020, Office Assistant IV).	A	(1.00)		\$ (40,248.00)	(1.00)		\$ (40,248.00)	N
HTH 907	AE	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-50: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#121538, Accountant IV).	P		(1.00)	\$ (52,956.00)		(1.00)	\$ (52,956.00)	N
HTH 907	AL	B&F ADJUSTMENT Deletion of Long-Term Vacant Positions	VP-21: Deletion of positions and funds for positions that have been vacant since July 1, 2020 pursuant to F.M. No. 24-10 (#3577, Secretary III) (#21183, Office Assistant III).	A	(2.00)				(2.00)		N

Department of Health
FY 2023- 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2025								
2025	HTH100	DD	A	\$ 4,496,541	\$ 224,827	\$ 4,271,714	5%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH100	DG	A	\$ 4,423,529	\$ 221,176	\$ 4,202,353	5%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH100	DI	A	\$ 4,726,305	\$ 236,315	\$ 4,489,990	5%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH100	KJ	A	\$ 15,031,632	\$ 989,116	\$ 14,042,516	7%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH420	HO	A	\$ 86,908,392	\$ 1,784,065	\$ 85,124,327	2.1%	The restriction limits the Adult Mental Health Division's ability to support contracted community alternatives to Hawaii State Hospital (HSH) inpatient commitment and appropriate discharge placements after HSH treatment.
2025	HTH460	HO	A	\$ 63,631,355	\$ 3,181,568	\$ 60,499,787	5%	This restriction will come from the monies to provide services to the youth served by the contracted providers of the Child and Adolescent Mental Health Division. This may increase the delay in youth receiving services that are needed, or receiving a lower service than what is needed as the money may not be there to pay for the care that is required.
2025	HTH501	CN	A	\$ 112,515,024	\$ 4,050,151	\$ 108,464,873	4%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2025	HTH520	AI	A	\$ 682,346	\$ 90,000	\$ 592,346	13%	Funds restricted from other current expenses reduces funds available for the Communication Access conference on April 25, 2025 for persons with communication disabilities, public and private entities, \$30,000.
2025	HTH560	KC	A	\$ 3,679,976	\$ 220,000	\$ 3,459,976	5.98%	The restriction primarily affects Primary Care contracts and operating expenditures.
2025	HTH560	CG	A	\$ 28,735,601	\$ 1,788,514	\$ 26,947,087	6.2%	The restriction affects operating expenditures in POS and Fee for Service Early Intervention service contracts.
2025	HTH560	CT	A	\$ 3,051,954	\$ 51,954	\$ 3,000,000	1.7%	The restriction affects operating expenditures.
2025	HTH590	KK	A	\$ 7,041,748	\$ 352,087	\$ 6,689,661	5%	The program will offset the impact of the budget restrictions on public health services by relying on federal grants.
2025	HTH610	FN	A	\$ 362,527	\$ 50,286	\$ 312,241	14%	Hard restriction applied to Vector Control Branch, Other Current Expenses.
2025	HTH610	FN	A	\$ 362,527	\$ 50,286	\$ 312,241	14%	Contingency restriction applied to Vector Control Branch, Other Current Expenses.
2025	HTH710	MB	A	\$ 752,997	\$ 52,613	\$ 700,384	8%	Essential travel could be restricted, limitation on paying organization dues.
2025	HTH710	MG	A	\$ 1,957,441	\$ 136,768	\$ 1,820,673	22%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MH	A	\$ 164,659	\$ 11,505	\$ 153,154	2%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MI	A	\$ 435,638	\$ 30,438	\$ 405,200	5%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MJ	A	\$ 1,455,600	\$ 101,704	\$ 1,353,896	16%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MK	A	\$ 4,540,843	\$ 1,247,403	\$ 3,293,440	39%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted. \$1,000,000 can only be used for electricity shortages.
2025	HTH710	ML	A	\$ 296,028	\$ 20,684	\$ 275,344	3%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MM	A	\$ 234,172	\$ 16,362	\$ 217,810	3%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MN	A	\$ 197,802	\$ 13,821	\$ 183,981	2%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.

Department of Health
FY 2023- 2025 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
FY 25	HTH 760	MS	A	\$ 2,538,908	\$ 230,000	\$ 2,308,908	9%	These funds were put into the budget to cover the replacement of aging supplies and equipment. The department has 36 staff using computers that have "aged out" and are no longer supported by warranty. Replacement computers will be needed for all of them, along with dual monitors for each CPU. There are also 12 new positions being introduced as a result of the Reorg that has been underway since Legislative approval for those new positions since the beginning of calendar year 2024. In total 48 CPUs and 96 monitors will be needed, along with approximately 12 iPads and mobile Kiosks which will be available for public use to order and pay for certificates electronically. In addition, there were 3 very old sealer machines which embossed the 130,000+ certificates which are processed each year. Those sealers were replaced with newer models that have already shown signs of wear after only two months' use. Without additional sealer machines, the program faces a dilemma with limited or no alternatives to embossing each certificate. In order to keep from damaging the new sealers, an additional 12 embossing machines will be needed to serve as back-ups in the event that any of them require repairs that can only be accomplished by mailing them back to the manufacturer on the mainland - a process which could take months to complete for a single machine. Additionally, supplies including envelopes, copy paper, ink cartridges, ink ribbons, and toner cartridges are all required to keep the receipts and certificates printed and mailed to customers. The certificates themselves must be printed on security/fraud resistant paper. The stock of current paper is approximately 155,000 pages (31 cases x 5,000 sheets per case). This supply will run out in less than one year's time. Cost of replacement security paper varies from .21 to .55/sheet, depending upon how many sheets are ordered. If 100,000 sheets are ordered at .26/sheet, that represents a \$26,000 cost to the program. To sum, that represents approximately \$50,000 per year in security certificate sheets.
2025	HTH904	AJ	A	\$ 12,714,792	\$ 1,528,753	\$ 11,186,039	12%	None
2025	HTH907	AA	A	\$ 38,006,407	\$ 2,500,000	\$ 35,506,407	6.5%	None
2025	HTH908	AR	A	\$ 914,494	\$ 235,725	\$ 678,769	26%	The restriction primarily impacts newly planned court interpreter classes at community colleges and related operating expenditures.
2024								
2024	HTH100	KJ	A	\$ 13,770,181	\$ 293,458	\$ 13,476,723	2%	The restriction will be offset by the vacancy savings from the vacant positions.
2024	HTH420	HO	A	\$ 37,752,987	\$ 1,672,038	\$ 36,080,949	4.4%	The restriction limits the Adult Mental Health Division's ability to support contracted community alternatives to Hawaii State Hospital (HSH) inpatient commitment and appropriate discharge placements after HSH treatment.
2024	HTH460	HO	A	\$ 44,301,094	\$ 1,280,822	\$ 43,020,272	3%	This reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY24 may need to be waitlisted to FY25, or paid for with FY25 funds, which will reduce the funding available in FY25, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.
2024	HTH610	FP	A	\$ 774,242	\$ 36,868	\$ 737,374	5%	Hard restriction applied to Food and Drug Branch, Personal Services, due to vacancy savings.
2024	HTH610	FP	A	\$ 774,242	\$ 36,868	\$ 737,374	5%	Contingency restriction applied to Food and Drug Branch, Personal Services, due to vacancy savings.
2024	HTH710	MB	A	\$ 764,919	\$ 41,393	\$ 723,526	8%	Essential travel could be restricted, limitation on paying organization dues.
2024	HTH710	MG	A	\$ 1,923,669	\$ 104,101	\$ 1,819,568	11%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MH	A	\$ 861,478	\$ 46,620	\$ 814,858	16%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MI	A	\$ 429,869	\$ 23,263	\$ 406,606	8%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MJ	A	\$ 1,424,555	\$ 77,091	\$ 1,347,464	9%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MK	A	\$ 3,357,710	\$ 181,706	\$ 3,176,004	7%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted.
2024	HTH710	ML	A	\$ 296,212	\$ 16,030	\$ 280,182	8%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MM	A	\$ 234,190	\$ 12,836	\$ 221,354	8%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MN	A	\$ 200,969	\$ 10,876	\$ 190,093	8%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.

Department of Health
FY 2023- 2025 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between		Percent Difference	Impact
						Budgeted & Restricted			
2024	HTH730	MQ	A	\$ 53,788,778.00	\$ 2,075,692.00	\$ 51,713,086.00	4%	A restriction on funding for operating expenses (other current expenses) will result in a required reduction of funds for the program's ambulance services billing contractor. The Program has worked with a vendor on this contract to hold back the FY24 funding until FY25. The vendor has agreed, as their contract goes according to calendar year and the program will still be in the proper timeframe to encumber funds in FY25 (in order to stay within expenditures). The cost saving should cover the hard restriction. As for the remaining soft restriction, the program will need to will need to request a release of funds as this will impact the emergency ambulance contracts by reducing the contract funds. Doing so will potentially place the health and safety of the public at risk, if the contractor cannot run at full capacity which can reduce efficiency, effectiveness, and quality of care.	
2024	HTH849	FC	A	\$ 239,268.00	\$ 75,126.00	\$ 164,142.00	31%	Hard restriction applied to Environmental Planning Office, Personal Services, due to vacancy savings. Reorganization must be completed and new positions established and filled.	
2024	HTH849	FC	A	\$ 239,268.00	\$ 75,126.00	\$ 164,142.00	31%	Contingency restriction applied to Environmental Planning Office, Personal Services, due to vacancy savings. Reorganization must be completed and new positions established and filled.	
2024	HTH904	AJ	A	\$ 10,405,377.00	\$ 1,115,878.00	\$ 9,289,499.00	11%	None	
2023									
2023	HTH100	KJ	A	\$ 12,909,295.00	\$ 298,728.00	\$ 12,610,567.00	2%	The restriction will be offset by the vacancy savings from the current vacant positions.	
2023	HTH420	HO	A	\$ 37,752,987.00	\$ 1,512,286.00	\$ 36,240,701.00	4.0%	The restriction limits the Adult Mental Health Division's ability to support community alternatives to Hawaii State Hospital (HSH) inpatient commitment and discharge placements after HSH treatment .	
2023	HTH495	HB	A	\$ 5,909,622.00	\$ 64,882.00	\$ 5,844,740.00	1.10%	The restriction limits the Adult Mental Health Division's ability to purchase legal services to represent the Department of Health in matters including conditional release or discharge applications for Hawaii State Hospital forensic patients, motions of findings of fitness to proceed to trial, motions to dismiss, motions for authorization for involuntary administration of medications, and motions for discharge.	
2023	HTH460	HO	A	\$ 43,394,645.00	\$ 1,231,194.00	\$ 42,163,451.00	3%	This reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY23 may need to be waitlisted to FY24, or paid for with FY24 funds, which will reduce the funding available in FY24, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.	
2023	HTH710	MB	A	\$ 673,797.00	\$ 49,418.00	\$ 624,379.00	8%	Unable to fill all positions. Essential travel could be restricted.	
2023	HTH710	MG	A	\$ 1,591,566.00	\$ 156,106.00	\$ 1,435,460.00	11%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.	
2023	HTH710	MH	A	\$ 987,649.00	\$ 139,354.00	\$ 848,295.00	16%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.	
2023	HTH710	MI	A	\$ 388,346.00	\$ 29,838.00	\$ 358,508.00	8%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.	
2023	HTH710	MJ	A	\$ 1,353,526.00	\$ 106,718.00	\$ 1,246,808.00	9%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.	
2023	HTH710	MK	A	\$ 2,438,357.00	\$ 163,202.00	\$ 2,275,155.00	7%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted and SLD is unable to pay the electric bill beginning in March 2023 if restrictions are not released. Electricity costs have escalated in the past year and have surpassed the budget of \$1,615,489 more than \$1,000,000. A request to release the restrictions will be submitted. Possibly a request for emergency appropriation.	
2023	HTH710	ML	A	\$ 261,088.00	\$ 19,618.00	\$ 241,470.00	8%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.	
2023	HTH710	MM	A	\$ 210,177.00	\$ 15,702.00	\$ 194,475.00	8%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.	
2023	HTH710	MN	A	\$ 176,471.00	\$ 13,036.00	\$ 163,435.00	8%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.	
2023	HTH849	FD	A	\$ 1,265,718.00	\$ 25,288.00	\$ 1,240,430.00	2%	Hard restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings.	
2023	HTH849	FD	A	\$ 1,265,718.00	\$ 25,288.00	\$ 1,240,430.00	2%	Contingency Restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings.	
2023	HTH904	AJ	A	\$ 15,324,358.00	\$ 2,333,092.00	\$ 12,991,266.00	15%	None	

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26				FY27			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$		
HTH 100	DG	AP	1	8	Add funds to continue funding six Kalaupapa positions.	Continued funding for these Kalaupapa positions beyond FY25 is essential for ongoing operations and maintenance at Kalaupapa and the continued care and well-being of Kalaupapa patients. The Business Services Supervisor is essential for fiscal reporting, depositing of revenue, managing visitor requests, purchasing and procurement, and the coordinated, managed administrative support for the many DOH employees that provide services in Kalaupapa. The Electrician I, Perm Building Maintenance Worker I, and Perm Painter I, are needed beyond FY 2025, to continue the repair and maintenance of the 100+ structures that DOH is responsible for. Without these positions, the structures will continue to deteriorate due to a lack of staff to make repairs, renovations, and provide regular maintenance. The Registered Nurse IV and the Janitor II are necessary for the health, safety and well-being of the patients and staff at the Kalaupapa Care Home. The RN IV is part of the nursing team that provides 24/7 care to the Kalaupapa patients and the Kalaupapa Care Home must maintain adequate staffing to safely serve the patients. In addition, without adequate nursing staff the Care Home must sacrifice staff training, patient recreation and rehab, resulting in a decline in employee morale, and many services being curtailed for the patients. The Janitor II is assigned to clean the Kalaupapa Care Home which if not cleaned and sanitized on a daily basis, exposes the patients and staff to bacterial and viral infections. All signs indicate that DOH will be present at and administer Kalaupapa for many more years in service to the patients that were forcibly isolated there as children. In order to maintain their standard of living and continue to care for them and Kalaupapa, these positions must be maintained beyond FY25.	A			\$ 370,182.00			\$ 439,368.00		
HTH 100	DE	AP	2	45	Change MOF and add funds for Registered Nurse IV (#35345) and Office Assistant III (#35321) for the Hansen's Disease Community Program.	Leaving these two positions vacant will continue to have a negative impact on operations of the HDCP. A less effective HDCP will continue to be detrimental in our attempts to ensure that our patients' diagnosed with Hansen's disease receive timely evaluations, and assessments, and start treatment regimens timely to prevent the transmission, complications, and disabilities of Hansen's disease. Ultimately, the decrease in operations of the HDCP will lead to more cases of this debilitating illness in Hawaii. The requested amount is for the full 12-month in both FY26 & FY27 because the positions are currently filled.	A	2.00		\$ 193,152.00	2.00		\$ 193,152.00		
HTH 100	DD	HS/AP	3	59	Change MOF for Tuberculosis Branch Epidemiological Specialist (X-Ray Technician II) for Tuberculosis Control Branch.	The Tuberculosis Branch is requesting a change to General Funds for an X-ray tech II position necessary for caring for people with tuberculosis (TB) and preventing the spread of this illness. Federal funding has plateaued while salaries, costs, and tuberculosis cases in Hawaii have increased. General funds are needed to continue the services of a permanent full-time X-ray Technician for mandated (HRS \$325) TB Services. Two state funded X-ray Tech positions (#3933 and #4631), were abolished per Act 009, SLH 2020. In order to maintain required TB services required under HRS \$325-6, a private vendor was emergently contracted at great expense to provide services. The TB Branch subsequently varnanced a position to be an X-ray Tech (#123863), funded it with federal cooperative agreement grant (COAG) funds in order to remain compliant with HRS \$, and filled the position in 2021. This was a temporary solution as the COAG funds were never intended for this use.	A	1.00		\$ 50,004.00	1.00		\$ 50,004.00		
HTH 100	KJ	AP	4	70	Add Funds for Public Health Nursing Program.	The Public Health Nursing Branch (PHNB) operational budget has been \$366,326 each fiscal year since FY19. This budget is shared by the PHN programs in all four counties and 6 islands and supports the PHNBs core activities of working to promote health of individuals, families and communities. The PHNs work across the state with vulnerable populations including early childhood, school children, kupuna, and those living in public housing. They also work extensively in disaster preparedness and response and help communities increase resiliency to disasters. For FYs 2020-2022 and FY 2024, PHNB's operational budget averaged a deficit of \$309,000 per FY. The deficit is due to increasing costs, including utilities at all 18 PHN section offices and satellite sites statewide. The cost of utilities is approximately 1/3 of PHNB operating budget as costs continue to rise. Prior to 2016 PHNB was in a negative budget and identified staff positions to cut, \$450,000 from the operation budget, and allotted funds for utilities to cover the cost of the budget deficit. This request of \$350,000 would restore the \$70,000 for utilities that was given up in the past and add an additional \$50,000 totaling \$120,000 to pay for utilities as the average annual cost is \$116,000	A			\$ 350,000.00			\$ 350,000.00		
HTH 100	KJ	AP	5	76	Add Position and Fund for One Administrative Specialist IV for Public Health Nursing Branch.	The primary purpose of Administrative Specialist IV (AS IV) is to provide administrative support to all functions and activities of the Public Health Nursing Branch (PHNB) including operations, human resources, fiscal, contracts and financial reporting. PHNB has 140 positions statewide with a budget of over \$13.5M. While PHNB is the largest and most complex Branch within the Communicable Disease and Public Health Nursing Division, they are the only Branch without a dedicated administrative specialist. The current lack of this resource leaves a gap within PHNB to meet the needs of the program and the community. This results in deadlines not being met, incomplete work and missed opportunities. A 1.00 FTE AS IV to manage the budget, contracts, procurement and financial reporting as well as assist with operations and human resources for this large Branch would greatly improve programmatic services. The AS IV would serve as the liaison between District Health Offices (DHO) and PHNB to work through any budgetary or human resource issues and assist PHNB to receive Federal monies to fund projects that have a positive impact on communities. In addition to procurement and budgeting, the ASIV would participate in and conduct investigations and grievances on human resource matters in conjunction with the PHNB Chief and other appropriate persons.	A	1.00		\$ 31,548.00	1.00		\$ 63,096.00		
HTH 100	DF	AP	6	93	Trade-Off/Transfer of Cook II #988 (HTH100/DG) and variance to Administrative Specialist III for Hansen's Disease Branch General Administration (HTH100/DF).	DOH's Hansen's Disease Branch has a need for an Administrative Specialist position to assist the Branch's Administrative Officer with procurement and purchasing, budgeting, and human resources for all four Hansen's Disease programs (Kalaupapa Settlement, Kalaupapa Care Home, Hale Mohalu Care Home, and the Hansen's Disease Community Program). These increased services are needed due to increased workload related to the planning and preparing for the transition of Kalaupapa when DOH's obligations end. In addition, the implementation of the HIP payroll system has created excessive workload for programs that provide services 24 hours per day, seven (7) days a week, 365 days per year such as the Hale Mohalu Care Home, Kalaupapa Care Home, and the Kalaupapa Settlement. Because of a lack of accounting ability in HIP for non-transitional (24-7) schedules, hundreds of additional labor hours are spent working to manually review and correct entries, and also input entries that were previously handled by DOH Payroll and Accounting. For example, each pay period, HD Branch personnel are required to delete entries input that do not have HIP assigned Universal Accounting Codes (UAC) assigned to multiple types of Payroll Object Codes. HD Branch personnel then need to enter new entries, adding onto the previously entered payroll information, the appropriate UAC. HD Branch staff are also required to manually enter Payroll benefits/expenditures unique to Kalaupapa such as Kalaupapa Air Reimbursement, and Kalaupapa Trail Pay. This additional work on payroll as well as the increasing tasks related to the eventual withdrawal of DOH from Kalaupapa requires an administrative position be added. An Administrative Specialist will help the Hansen's Disease Branch further it's mission to care for the Kalaupapa patients and prepare for the eventual transition of Kalaupapa, which is a priority for multiple State cabinet members.	A	1.00		\$ 58,296.00	1.00		\$ 58,296.00		

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 131	DC	FA	5	5	Increase MOF-N IMZ ceiling to align with anticipated federal awards in Form-FY and per State budget methodology	Request to increase the MOF-N ceiling in FY26 for the Hawaii Immunization and Vaccines for Children Program (IMZ) for an anticipated new 5-year project period (7/1/2025 - 6/30/2030). The State's budget methodology for federal awards instructs that funding for the new 5-year project period be budgeted in year-1. It also instructs to budget for an annual amount in the project out-years. The IMZ grant is recurring. Thus, this request adjusts for the one-year amount already in the base budget. \$4,053,970 x 4 years = \$16,550,268.	N			\$ 14,000,000.00			
HTH 131	DC	FA	6	5	Increase MOF-N IMZ ceiling to align with anticipated federal awards in Form-FY and per State budget methodology	Request to increase the MOF-N ceiling in FY26 for the Hawaii Immunization and Vaccines for Children Program (IMZ) for an anticipated new 5-year project period (7/1/2025 - 6/30/2030). The State's budget methodology for federal awards instructs that funding for the new 5-year project period be budgeted in year-1. It also instructs to budget for an annual amount in the project out-years. The IMZ grant is recurring. Thus, this request adjusts for the one-year amount already in the base budget. \$4,053,970 x 4 years = \$16,550,268.	N			\$ 2,550,268.00			
HTH 131	DC	AP	1	17	Change means of financing from MOF N to MOF A and add funds for one Public Health Program Manager and one Secretary II for Disease Outbreak Control Division Immunization Branch	State support is needed to maintain core Immunization Branch positions as federal funds are being strained to fund the majority of this program. The Immunization Branch is responsible for the prevention and control of vaccine preventable diseases (VPD) in Hawaii among children and adults. It promotes immunization of the public; monitors VPD trends and investigates potential or suspected outbreaks for control, provides vaccines as supported and guided by the federal Immunization Program Grant, implements vaccine coverage assessment activities, provides consultation, maintains vaccine storage, distribution and the inventory system, and maintains the Hawaii Immunization Registry (HIR). This request is critical for state support of two permanent key leadership positions for the stability of the required immunization program.	A	2.00		\$ 90,144.00	2.00		\$ 180,288.00
HTH 131	DA	AP	2	18	Add position and funds for one Epidemiologist III for Epidemiology Services, Disease Outbreak Control Division	There is currently an incumbent in an equivalent exempt position established by Special Project with federal funds, titled ELC Epidemiologist Supervisor (the equivalent of a Statutorily Exempt Epidemiologist III position). State support for the Epidemiologist III is requested as federal funding for the position will end after emergency funds expire in FY26. Maintaining this position will allow for epidemiological workforce development and maintain epidemiologic capacity to monitor disease activities throughout the state by aiding or leading investigations of large-scale outbreaks and conducting evaluations of existing surveillance systems to ensure they are operational and effective. The position also enables the Division to monitor and respond to diseases for which we do not receive support from the federal government, such as Rat Lungworm Disease. Not having this position within DOCD would greatly impair the Division's and the Department's flexibility to respond to unpredictable emerging threats, cause delay in our outbreak responses, reduce the amount of information and data able to be shared with the public and our partners (we would be unable to sustain COVID-19 dashboards or the new Respiratory Disease Activity dashboard), and limit our capability to coordinate with our partners during critical times such as statewide outbreak responses.	A				1.00		\$ 109,800.00
HTH 131	DA	AP	3	54	Add position and funds for one Public Health Program Administrator, Disease Outbreak Control Division	Strategic coordination is needed to investigate, understand, manage and plan for emerging threats, ranging from infectious and acute outbreaks requiring a scale of response beyond the current capacity of the Disease Outbreak Control Division, to non-infectious conditions and events which require core epidemiologic skills such as timely collection, analysis, interpretation, and communication of data to respond effectively. Recent examples include the cross-cutting environmental, infectious, and behavioral health response needs in the aftermath of the Maui wildfires; infectious pandemic and epidemic responses that exceed the capacity of a single DOH program, such as COVID-19, mpox, and bird flu (highly pathogenic avian influenza); and investigation of non-infectious disease clusters (e.g., cancer, suicide) or the impacts of environmental contamination (e.g., Red Hill petroleum spill). Moving the State Epidemiologist position out of the Disease Outbreak Control Division will require a new administrator position to manage the Division. This will enable the current DOCD Deputy Division Chief (Physician) to serve in a Medical Director role focused on the many medical subject matter issues facing the Division rather than functioning in a primarily administrative role. In the proposed reorganization, this will be the sole Division Administrator (EM08) in DOCD. There are no vacancies of a similar position.	A	1.00		\$ 87,500.00	1.00		\$ 175,000.00
HTH 131	DA	AP	4	66	Add position and funds for one Veterinary Medical Officer III position and add funds for Disease Outbreak Control Division	The State Public Health Veterinarian (SPHV) works for the state health department, whereas the "State Veterinarian" works for the state agriculture department responsible for the benefit and protection of livestock and the livestock industry. The SPHV is required to develop, direct, implement and evaluate the veterinary public health program to protect human health through the identification, study and control of animal associated human pathogens that result in zoonotic diseases. Zoonotic diseases are infectious diseases that are transmitted between species from animals to humans. These diseases are caused by viruses, bacteria, parasites, or fungi in animals that cause illness, disabilities and death to humans. Such diseases found in Hawaii include leptospirosis, E. coli, methicillin-resistant staphylococcus aureus (MRSA), ringworm, toxoplasmosis, salmonella, tuberculosis; H1N1, H3N2 or H5N1 bird/swine flu; monkeypox, brucellosis, rat lungworm, COVID-19 and other new emerging diseases. The public health Veterinary Medical Officer III will be responsible for a broad range of activities including epidemiology, statistical analysis, survey, sampling, investigation, ecology, health education, and the interpretation and analysis of laboratory data. It will lead an interdisciplinary team and will provide veterinary expertise to staff and other professionals regarding public health science and disease investigation and control. This Veterinary Medical Officer III position is critical to oversee the protection and improvement of human health measures for the prevention, detection, investigation, assessment, mitigation, control and eradication of zoonotic diseases that harm human health. The CDC employs over 70 public health veterinarians, and the Council of State and Territorial Epidemiologists recommends that every state have a designated SPHV. Hawaii is in the minority of 10 US states without a SPHV.	A	1.00		\$ 110,108.00	1.00		\$ 115,108.00
HTH 420	HG	FY	1	9	Add full year funding for ten Clinical Psychologist positions for Adult Mental Health - Outpatient.	These positions were funded for six months only in Act 230, SLH 2024. The Clinical Psychologists are responsible for conducting court ordered examinations, which includes submitting a written report to the court and testifying as an expert witness when subpoenaed. These positions require advanced knowledge and skills reflecting the intersection of legal theory, procedures, and law with clinical issues, practice, and ethics; and the capacity to remain objective in conducting court ordered psychological examinations that involve a forensic role where a therapeutic relationship with the defendant is not established. The ability to fill these positions for the full year will assist in the completion of court ordered examination on a more timely basis and decreasing the Hawaii State Hospital census.	A			\$ 375,000.00			\$ 750,000.00
HTH 420	HB	AP	2	24	Add position and funds for six CCBHC staff and add funds in OCE, Equipment for central office operational staff required to meet statewide Certified Community Behavioral Health Clinic certification criteria.	The positions and funding are requested to assist with the preparation of Community Mental Health Centers to become Certified Community Behavioral Health Clinics (CCBHC). CCBHCs are a relatively new Medicaid provider type in which a clinic must meet specific requirements to earn certification and benefit the State of Hawaii through federal and insurance reimbursement mechanisms. The following additional central office positions are needed to meet the statewide level CCBHC certification requirements.	A	6.00		\$ 382,268.00	6.00		\$ 686,552.00

Department of Health
Proposed Budget Additions

Table 6

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HTH 420	HE	AP	3	40	Convert 50 temporary positions to permanent positions for Oahu CMH Services.	The Adult Mental Health Division (AMHD) has been working to improve recruitment and retention of applicants and employees with the goal of increasing our workforce to meet the needs of Hawaii's mental health needs. One common sense area identified is the need to convert temporary positions to permanent positions. Feedback from applicants and employees who are currently occupying temporary positions is consistent. They prefer the stability of a permanent job over temporary employment. If given the choice when applying for a new job, applicants have raised concerns about job postings that indicate the position they are applying to is only temporary and they expressed a clear preference for permanent positions. Similarly, currently employed temporary staff expressed actively seeking employment in a new permanent position, even if that meant leaving the temporary position. In order to increase the applicant pool and retain valuable temporary employees, this request seeks to address this barrier to our recruitment and retention efforts.	A	50.00			50.00		
HTH 420	HL	AP	4	41	Convert 13 temporary positions to permanent positions for Hawaii County CMH Services.	The Adult Mental Health Division (AMHD) has been working to improve recruitment and retention of applicants and employees with the goal of increasing our workforce to meet the needs of Hawaii's mental health needs. One common sense area identified is the need to convert temporary positions to permanent positions. Feedback from applicants and employees who are currently occupying temporary positions is consistent. They prefer the stability of a permanent job over temporary employment. If given the choice when applying for a new job, applicants have raised concerns about job postings that indicate the position they are applying to is only temporary and they expressed a clear preference for permanent positions. Similarly, currently employed temporary staff expressed actively seeking employment in a new permanent position, even if that meant leaving the temporary position. In order to increase the applicant pool and retain valuable temporary employees, this request seeks to address this barrier to our recruitment and retention efforts.	A	13.00			13.00		
HTH 420	HM	AP	5	42	Convert 5 temporary positions to permanent positions for Maui CMH Services.	The Adult Mental Health Division (AMHD) has been working to improve recruitment and retention of applicants and employees with the goal of increasing our workforce to meet the needs of Hawaii's mental health needs. One common sense area identified is the need to convert temporary positions to permanent positions. Feedback from applicants and employees who are currently occupying temporary positions is consistent. They prefer the stability of a permanent job over temporary employment. If given the choice when applying for a new job, applicants have raised concerns about job postings that indicate the position they are applying to is only temporary and they expressed a clear preference for permanent positions. Similarly, currently employed temporary staff expressed actively seeking employment in a new permanent position, even if that meant leaving the temporary position. In order to increase the applicant pool and retain valuable temporary employees, this request seeks to address this barrier to our recruitment and retention efforts.	A	5.00			5.00		
HTH 420	HM	AP	6	47	Add position and funds for two Advanced Practice Registered Nurse II and one Registered Nurse III and add funds for the provision of Certified Community Behavioral Health Clinic services at the Maui Community Mental Health Center.	The positions and funding are requested to assist with the preparation of the Maui Community Mental Health Center (CMHC) to become a Certified Community Behavioral Health Clinics (CCBHC). CCBHCs are a relatively new Medicaid provider type in which a clinic must meet specific requirements to earn certification and benefit the State of Hawaii through federal and insurance reimbursement mechanisms. Generally, a CCBHC is required to provide a set of core services to persons of all ages and for varied behavioral health issues. In April of 2014, Congress passed the Protecting Access to Medicare Act of 2014, which required the U.S. Department of Health and Human Services (DHHS) to create a process to certify CCBHCs. To meet the certification requirements for criteria 4.G: Outpatient Clinic Primary Care Screening and Monitoring, 2.0 FTE Advanced Practice Registered Nurse (APRN) II and 1.0 FTE Registered Nurse (RN) III positions are requested. Currently, the Maui Community Mental Health Center does not have medical-type positions that would be responsible for outpatient primary care screening and monitoring of key health indicators and health risk.	A	3.00		\$ 297,452.00	3.00		\$ 542,162.00
HTH 420	HL	AP	7	48	Add position and funds for one Advanced Practice Registered Nurse II position, two Registered Nurse III positions and add funds for the provision of Certified Community Behavioral Health Clinic services at the Hawaii County Community Mental Health Center.	The positions and funding are requested to assist with the preparation of the Hawaii County Community Mental Health Center (CMHC) to become a Certified Community Behavioral Health Clinics (CCBHC). CCBHCs are a relatively new Medicaid provider type in which a clinic must meet specific requirements to earn certification and benefit the State of Hawaii through federal and insurance reimbursement mechanisms. Generally, a CCBHC is required to provide a set of core services to persons of all ages and for varied behavioral health issues. In April of 2014, Congress passed the Protecting Access to Medicare Act of 2014, which required the U.S. Department of Health and Human Services (DHHS) to create a process to certify CCBHCs. To meet the certification requirements for criteria 4.G: Outpatient Clinic Primary Care Screening and Monitoring, 1.0 FTE Advanced Practice Registered Nurse (APRN) II and 2.0 FTE Registered Nurse (RN) III positions are requested. Currently, the Hawaii County Community Mental Health Center does not have medical-type positions that would be responsible for outpatient primary care screening and monitoring of key health indicators and health risk.	A	3.00		\$ 247,013.00	3.00		\$ 498,833.00
HTH 420	HN	AP	8	49	Add position and funds for one Registered Nurse III, and add funds for the provision of Certified Community Behavioral Health Clinic services at the Kauai Community Mental Health Center.	The positions and funding are requested to assist with the preparation of the Maui Community Mental Health Center (CMHC) to become a Certified Community Behavioral Health Clinics (CCBHC). CCBHCs are a relatively new Medicaid provider type in which a clinic must meet specific requirements to earn certification and benefit the State of Hawaii through federal and insurance reimbursement mechanisms. Generally, a CCBHC is required to provide a set of core services to persons of all ages and for varied behavioral health issues. In April of 2014, Congress passed the Protecting Access to Medicare Act of 2014, which required the U.S. Department of Health and Human Services (DHHS) to create a process to certify CCBHCs. To meet the certification requirements for criteria 4.G: Outpatient Clinic Primary Care Screening and Monitoring, 1.0 FTE Registered Nurse (RN) III position is requested. Currently, the Kauai Community Mental Health Center does not have medical-type positions that would be responsible for outpatient primary care screening and monitoring of key health indicators and health risk.	A	1.00		\$ 87,991.00	1.00		\$ 155,868.00
HTH 420	HE	AP	9	50	Add position and funds for four Advanced Practice Registered Nurse II and four Registered Nurse III, and add funding for the provision of Certified Community Behavioral Health Clinic services at the Oahu Community Mental Health Center.	The positions and funding are requested to assist with the preparation of the Oahu Community Mental Health Center (CMHC) to become a Certified Community Behavioral Health Clinics (CCBHC). CCBHCs are a relatively new Medicaid provider type in which a clinic must meet specific requirements to earn certification and benefit the State of Hawaii through federal and insurance reimbursement mechanisms. Generally, a CCBHC is required to provide a set of core services to persons of all ages and for varied behavioral health issues. In April of 2014, Congress passed the Protecting Access to Medicare Act of 2014, which required the U.S. Department of Health and Human Services (DHHS) to create a process to certify CCBHCs. To meet the certification requirements for criteria 4.G: Outpatient Clinic Primary Care Screening and Monitoring, 4.0 FTE Advanced Practice Registered Nurse (APRN) II and 4.0 FTE Registered Nurse (RN) III positions are requested. Currently, the Oahu Community Mental Health Center does not have medical-type positions that would be responsible for outpatient primary care screening and monitoring of key health indicators and health risk.	A	8.00		\$ 794,486.00	8.00		\$ 1,422,461.00
HTH 420	HO	HS	10	73	Add funds for contracted inpatient service costs for inpatient psychiatric services.	The purpose of the recurring request is to increase reimbursement to HHS for inpatient adult psychiatric services. Ensuring these services allows some patients to receive care on their home island and helps reduce the Hawaii State Hospital census. Reimbursement rates have not increased in over a decade. While a rate study is in progress, HHS is seeking some increase in rates until rates are adjusted based on the rate study. HHS estimates a Consumer Price Index (CPI) inflation of 108% over this period and is seeking a 75% rate increase over three years. We have agreed to a 55% increase. Rates were increased by 15% effective July 1, 2024. The proposed budget request further increases rates 20% each year in the biennium.	A			\$ 1,696,000.00			\$ 3,730,000.00

Department of Health
Proposed Budget Additions

Table 6

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HTH 430	HQ	AP	1	1	Add recurring funds for Various Contracts - Locum Tenens approved under HB1800 for FY 2025	Hawaii State Hospital (HSH) would like to note that for the past 10-15 years, healthcare in the United States has gone through significant changes. First the Affordable Care Act and then COVID. These changes have caused severe staffing shortages in healthcare (across the nation), while the demand for healthcare services has increased. The positions of psychiatrist and clinical psychologist have been particularly difficult to fill, not for a lack of HSH's part to fill these positions, but they are vacant due to shortages of healthcare providers and compensation offered. This has required HSH to hire locum tenens through contracts to fill these hard to fill vacancies. The number of patients has also increased over the years. This increase requires HSH to hire more locum tenens. The contract price for the locum tenens have also increased. HSH is requesting the additional funds to cover the contract cost for locum tenens.	A			\$ 13,000,000.00			\$ 13,000,000.00
HTH 430	HQ	AP	3	14	Add funds for Contract(s) for Psychiatric Beds for Adult Mental Health Inpatient.	Hawaii State Hospital (HSH) provides inpatient psychiatric services for court-ordered individuals 24/7. The average daily census (ADC) at HSH has steadily increased from 195.0 in FY2021 to 224.7 in FY2022, 273.5 in FY2023, and 337.6 in FY2024. The trend continues into FY2025, with an ADC of 386.6 in July and 385.6 in August. This rising patient count is expected to surpass the hospital's capacity and staffing resources. HSH estimates the need for at least 40 additional beds to meet patient care demands, with an estimated contract cost of \$754 per bed.	A			\$ 5,500,000.00			
HTH 430	HQ	AP	2	2	Add funds to Cover Overtime and Other Payroll Costs for Adult Mental Health Inpatient.	Additional funds are requested to cover the overtime expenses and other personal services for Hawaii State Hospital. HSH provides inpatient psychiatric services for court ordered individuals 24 hours a day, 7 days a week. Although HSH has used resources from vacancy savings, there is still a deficit of \$1.2M due to (a) high overtime payments. HSH paid \$15.7M OT which is \$12.5M more than the budget at \$3.2M. (b) Other payroll costs of \$4.2M include Night Shift Differential Pay, Temporary Assignment Pay, Temporary Disability Insurance, Standby Pay, Meal Payments, Miscellaneous Differential, Working Condition Differential, Emergency Pay Differential. These other payroll costs are not in the budget. (c) the actual salary paid to employees is higher than the budget salary. The actual salary is \$6.8M more than the budget. Currently, these funds need not be recurring, however, if HSH's census continues to rise, HSH will be requesting these funds per year.	A			\$ 8,650,000.00			
HTH 430	HQ	AP	4	22	Add funds to implement Timekeeper and Scheduling Management Software for Hawaii State Hospital.	HSH is requesting funds to purchase and implement Timekeeper software, attendance and leave management software, scheduling software, and workforce management analytics software. The cost to acquire and set up the software programs is estimated at \$2,100,000 in FY2026. License renewal and maintenance of the programs are estimated at \$225,000 per year. These software programs offer real-time integration between time and attendance tracking and leave management, increasing efficiency in managing shifts with real-time attendance data. These applications provide nurse managers with up-to-date information to make informed decisions on scheduling and ensure that they have the right number of staff, with the appropriate degrees and licensure, on all three shifts. Additionally, the software programs provide nurse managers with the necessary tools to efficiently assign and schedule employees across all three shifts. They interface with HIP and will reduce manual scheduling processes. HSH Nursing Office staff, managers, and Personnel staff will have real-time access to both attendance and scheduling information, which is essential for improving efficiency, meeting licensing requirements, and enhancing the safety of both patients and staff.	A			\$ 800,000.00			\$ 330,000.00
HTH 430	HQ	AP	5	55	Add position and funds for one Building Manager and two Investigator IV to maintain and operate buildings and investigate violations of laws.	1.0 FTE Building Manager manages and oversees the operation and maintenance of the buildings, ensuring optimum conditions for patients and employees, as well as the safety and security of the facilities, especially during emergencies or critical situations. HSH must maintain these conditions to comply with the Joint Commission's requirements. 2.0 FTE Investigator independently investigate suspected or actual workplace violations, patient abuses, and other violations of civil, administrative, and/or criminal laws, rules, regulations, or other legal requirements. They determine the case approach and gather supporting evidence or information, and prepare reports. These investigator positions are necessary to ensure consistent enforcement of the State's laws, rules, and regulations, the Department of Health's administrative rules and policies, and Hawaii State Hospital's policies. Having these investigators also minimizes the risk of lawsuits against the Hawaii State Hospital, the State, or its employees, and helps maintain a positive work environment free from harassment, discrimination, and other forms of misconduct.	A	3.00		\$ 94,644.00	3.00		\$ 189,288.00
HTH 440	HD	AP	1	21	Add position and funds for one Overdose Data to Action in States (OD2A-S) Coordinator and increase federal fund ceiling for the Alcohol and Drug Abuse Division.	The Department of Health, Alcohol and Drug Abuse Division applied for and was awarded funding for the Hawaii Overdose Data to Action in States (OD2A-S) project. This is a five-year grant (project period 09/1/2023-08/31/2028) totals to \$13,741,405. Funding is to enhance the ability of the DOH to track and prevent nonfatal and fatal overdoses while also identifying emerging drug threats using a "data-to-action" approach. The funding opportunity emphasizes surveillance strategies and the promotion of evidence-based and evidence-informed interventions that have an immediate impact on reducing overdose morbidity and mortality, with a focus on opioids, stimulants, and polysubstance use (if addressed in combination with opioids and stimulants). The OD2A-S is underpinned by a data to action framework that reinforces the use of surveillance and other data to inform and drive prevention efforts and policies, with an emphasis on addressing health equity and health disparities. This funding opportunity builds off work and gains from previous overdose surveillance and prevention investments from the previous OD2A grant administered by the Adult Mental Health Division and which ended 8/31/23. The OD2A-S grant is the second cycle of OD2A released by the CDC, and is administered by the ADAD.	P		1.00	\$ 2,679,703.00	1		\$ 2,748,073.00
HTH 460	HE	AP	1	96	Add position and funds for one Office Assistant III and transfer OUT HSP IV to HTH 460/HF for Oahu Service Branch	This Child and Adolescent Mental Health Division (CAMHD) Central Oahu Office Assistant III position was abolished in Act 009, SLH 2020. CAMHD is requesting that this position be restored to the Oahu Service Branch with complete funding. This will allow the Central Oahu Family Guidance Center to operate more efficiently. Currently there is no other support staff in the office other than the Secretary. The functions normally provided by the office assistant have been handled by the Secretary and the Administrative Specialist III. Both of these positions cover the Pearl City office and the Kaneohe office in their normal capacities. This has been a burden on the two staff that have been doing their job, in addition to the job of the office assistant. The office assistant provides needed support to the clinical staff assigned to the office, registering clients, answering phones, coordinating telehealth appointments, processing mail and other general office duties.	B	1.00		\$ 31,039.00	1.00		\$ 62,077.00

Department of Health
Proposed Budget Additions

Table 6

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HTH 501	CN	HS	1	5	Add funds to increase Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver for Individuals with Intellectual and Developmental Disabilities.	<p>The requested investment in the HCBS Waiver – \$10.1 million in fiscal year 2026 and \$21.5 million in fiscal year 2027 – for individuals with IDD and DSPs who support them will ensure that individuals can access needed services and that the State remains in compliance with federal requirements for the operation of the program.</p> <p>Without this funding the State will risk the loss of Federal Medicaid matching funds for the HCBS Waiver which was \$114,401,884 in FY 2024. Because the Centers for Medicaid and Medicare (CMS) establishes the terms of the program to receive funds, without Federal support, all funding would need to be provided by the State. Because individuals enrolled in the HCBS Waiver have extensive personal care needs, physical and behavioral challenges, and chronic health conditions that require specialized services and supports unless the State were to provide the services in homes and communities, many individuals would ultimately require placement in a much more costly institution with a diminished quality of life. This would destabilize the stability of the community-based provider network and workforce and undermine the quality of services. It would open the state to litigation based on Federal statutory requirements.</p>	A			\$ 10,100,000.00			\$ 21,400,000.00
HTH 501	KB	AP	2	35	Add position and funds for one Federal Initiatives Operations Coordinator position and one Information Technology Band B position under the Health Information Systems Office, and request to add funding for the Postsecondary Support Project (PSP).	<p>The PSP is critical in ensuring individuals with I/DD have the resources and supports needed to expand their learning opportunities for success in postsecondary education and careers, and ultimately achieve and live the life that they want. DDD participants receive coaching and employment supports, with the majority taking college courses. All participants work on self-determination, and skill development for development their own person-centered plans. The PSP is one of the important services which DDD provides to assist each individual to achieve their vision of a good life in the community and to facilitate opportunities for the achievement of self-determination and inclusion of individuals in all facets of community life.</p> <p>The DDD Information Technology (IT) Help Desk team has been critically understaffed since the inception of the INSPIRE case management system project six years ago. The existing DDD Help Desk resources are unable to fully meet the day-to-day and long-term needs of the DDD and external users given the high-volume and time-consuming nature of inquiries and requests. The existing Help Desk staff must divide their time between supporting INSPIRE and numerous other duties including, but not limited to, hardware installation, telephone and network support, and user account provisioning for multiple applications. This has negatively affected user adoption and reduced the DDD's ability to achieve Medicaid requirement 42 CFR §441.301 and §441.302, requiring DDD to have systems in place to measure and improve performance in meeting waiver assurances, including information systems. As the operating agency of the Medicaid I/DD Waiver, DDD is obligated to meet waiver assurances and sub-assurance measures and report performance results to CMS.</p>	A	2.00		\$ 391,548.00	2.00		\$ 483,096.00
HTH 520	AI	AP	1	61	Add position and funds for one Disability and Communication Access Board (DCAB) Program Specialist for DCAB	<p>The PSP is critical in ensuring individuals with I/DD have the resources and supports needed to expand their learning opportunities for success in postsecondary education and careers, and ultimately achieve and live the life that they want. DDD participants receive coaching and employment supports, with the majority taking college courses. All participants work on self-determination, and skill development for development their own person-centered plans. The PSP is one of the important services which DDD provides to assist each individual to achieve their vision of a good life in the community and to facilitate opportunities for the achievement of self-determination and inclusion of individuals in all facets of community life.</p> <p>The DDD Information Technology (IT) Help Desk team has been critically understaffed since the inception of the INSPIRE case management system project six years ago. The existing DDD Help Desk resources are unable to fully meet the day-to-day and long-term needs of the DDD and external users given the high-volume and time-consuming nature of inquiries and requests. The existing Help Desk staff must divide their time between supporting INSPIRE and numerous other duties including, but not limited to, hardware installation, telephone and network support, and user account provisioning for multiple applications. This has negatively affected user adoption and reduced the DDD's ability to achieve Medicaid requirement 42 CFR §441.301 and §441.302, requiring DDD to have systems in place to measure and improve performance in meeting waiver assurances, including information systems. As the operating agency of the Medicaid I/DD Waiver, DDD is obligated to meet waiver assurances and sub-assurance measures and report performance results to CMS.</p>	A	1.00		\$ 42,500.00	1.00		\$ 85,000.00
HTH 560	CC	AP	1	7	Convert MOF and add funds for operations and positions of Hawaii Birth Defects Program from Special funds to General Funds.	<p>The HBDP would significantly benefit from recurring general funds for salaries and operating costs. With stable recurring funding, the HBDP can implement a proactive surveillance program to monitor birth defects to assess if patterns suggest exposure or other preventable insult. For example, proactive surveillance would include analyzing birth defect data, and incorporate increased collaboration with University of Hawaii colleagues, community health providers and groups. Other activities would include engaging peers, enhancing birth defect data transparency, and building trust in the public health sector to monitor for defects that may be preventable. These efforts will also enable the HBDP to meet the critical objective of comparing follow-up cases to ensure that Hawaii babies are effectively connected to the respective services that they would otherwise be entitled to and benefit from as part of being served by a more effective HBDP.</p>	A	2.50		\$ 340,444.00	2.50		\$ 340,444.00
HTH 560	GI	AP	2	33	Request to change the Means of Financing (MOF) from Fed (N) to General (A) for 16.0 FTE strategic positions.	<p>Federal grant funds have remained level for the past 10 years and currently do not keep up with the increasing operational costs of doing business. The Hawaii WIC total administrative budget is approximately \$10M and state employee salary/fringe/indirect costs make up 47% (\$4M) leaving the balance to meet all other operating costs including POS contracts with local agencies. Since WIC is not an entitlement program and does not receive grant levels automatically at the beginning of the federal fiscal year (October), State agencies operate on a Continuing Resolution/minimal federal funding until a budget bill is passed into law. In years past, there have been threats of federal government shutdown, budget bill delays that caused a Reduction in Force (RIF) action for Hawaii WIC in early 2017, as well as actual federal shutdown (FFY 2019). To ensure Hawaii WIC participants receive their monthly benefits without any disruption in services, WIC Services Branch is requesting 16 essential/core positions at the Branch, County, and state-run local agency level be converted from federal funding to state funding. Kauai and Maui islands do not have a POS local agency therefore families would not be able to receive services during a government shutdown without state-funded positions. The island of Hawaii has only one POS local agency in Hilo without the capacity to service the entire island.</p>	A	16.00		\$ 1,295,892.00	16.00		\$ 1,295,892.00
HTH 560	KC	HS	3	67	Add position and funds for one Program Specialist V and one Program Specialist IV, and add funds to Reestablish the Mandated State Oral Health Program (HRS §321-61 through 63).	<p>MANDATED. FHSD is requesting recurring general funds for two (2.00 FTE) permanent positions and a \$500,000 operating budget under the State Oral Health Program (HRS §321-61 through 63).</p> <p>- An oral health program is a critical part of all state public health departments. Oral health disease is a particularly critical issue in Hawaii. Past data revealed that Hawaii children have one of the highest rates of tooth decay in the nation second only to Native American children living on tribal reservations. The latest Pew Charitable Trust Report Card on The State of Children's Dental Health (2012) gave Hawaii a failing grade and Hawaii was the worst performer overall among the 50 states and District of Columbia for meeting the oral health needs of children.</p>	A	2.00		\$ 567,057.00	2.00		\$ 634,112.00

Department of Health
Proposed Budget Additions

Table 6

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HTH 560	CK	B&F Adj	4	N/A	Add funds for contract services for reproductive health and family planning	Per Governor's addition, request to add funds for contract services for reproductive health and family planning	A			\$ 3,000,000.00			\$ 3,000,000.00
HTH 590	KK	AP	1	36	Convert Position From Temporary to Permanent for One Office Assistant III #121322 for Chronic Disease Prevention and Health Promotion Division.	This request to convert the OA III (#121322) position from temporary to permanent will improve employee retention and recruitment, as finding quality, interested, and responsive candidates has been challenging. Since the position became vacant in July 2023, the CAS operations have been significantly impacted, which has placed a substantial burden and workload on the Clerical Services Section staff in providing clerical and administrative support for the CAS. The CAS operations affect the division's personnel and human resource-related actions, fiscal and budget activities, and programmatic efforts to fulfill the CDPHPD's objectives in promoting wellness and improving the quality and years of life for Hawaii's people through effective prevention, detection, and management of chronic diseases, further emphasizing the crucial need for this conversion. This position is also located in downtown Honolulu, with an over five-year waitlist for assigned parking. The position's low wages, temporary status, and lack of affordable parking make it less competitive and desirable compared to other agencies and the private sector. However, the position is an entry into State service, so candidates have responded more favorably and agreed to interview for permanent status OA III positions.	A	1.00			1.00		
HTH 596	KM	AP		1 27	Add Funds for Office of Medical Cannabis Control & Regulation (OMCCR) for Leased office space, furnishings, and relocation costs.	OMCCR needs to relocate from its current office spaces. It is housed partly in Hale Ekahi Cottage and partly in Diamond Head Health Center (DHHC). The Hale Ekahi space originally held only 6 Registry Section FTEs and now houses 13 FTEs. The building is old and unsafe due to significant termite damage to the stairs and floors. During heavy winds roof tiles blow off, and an employee was nearly struck in the head. We have difficulty securing groundskeeping services and the grass surrounding the building reaches over 5 feet in height, overgrows walkways, impeding building access, and creating a safety and fire hazard. In 2023, OMCCR replaced ceiling lights because half did not work and staff were working solely by sunlight coming through windows, and entry stairs were repaired because the railings were falling off. DOH Facilities recommended removal of the large Albizia tree on the side of the building because its limbs or the entire tree is prone to breaking and falling over, posing a serious safety hazard. Additional extensive repairs are needed, but are not appropriate due to the condition and age of the building. The DHHC space is an open conference room with modular desks that houses 7 FTEs. The ceiling has periodic leaks onto staff desks, disrupting work, and damaging computer equipment.	B			\$ 353,150.00			\$ 200,000.00
HTH 596	KM	HS	2	64	Add funds in Other Current Expenses for Medical Provider Education and Implementation Research.	The Medical Use of Cannabis Education and Implementation Research funding will include: 1) \$50,000 for continuing medical education / continuing education for Hawaii-licensed professionals; and 2) \$450,000 for implementation science research to monitor and improve health outcomes specific to qualifying medical cannabis conditions and prevent adverse effects such as overdosing, cannabis-drug interactions, cannabis use disorder, and cannabis hyperemesis syndrome.	B			\$ 500,000.00			\$ 500,000.00
HTH 596	KM	AP	3	74	Add funds for Public Education Campaign for OMCCR.	Section 329D-26(a), HRS, requires DOH to conduct a continuing education and training program to provide substance abuse prevention and education targeting community partner agencies, physicians and other health care providers, patients and caregivers, law enforcement agencies, law and policy makers, and the general public. A comprehensive public education campaign is needed to address the many risks of using cannabis and hemp-derived cannabis products: cannabis-related mental health issues, adolescent learning and developmental impairment, overdosing and poisoning, respiratory issues from smoking and vaping, cognitive impairment affecting driving and operating machinery, preterm birth and low birth weight with prenatal exposures, cannabis use disorder, and cannabis-drug interactions. Studies show that public understanding of cannabis use risks remain low, while cannabis-related health issues, particularly anxiety, depression, and psychosis and cannabis-related poisoning, are increasing due to increased potency of cannabis and a largely unregulated hemp-cannabinoid industry.	B			\$ 500,000.00			\$ 500,000.00
HTH 610	FL	AP	1	11	Add position and funds for one Administrative Specialist IV position and funds for Environmental Health Services Division (EHSD).	EHSD has no Admin Spclt. All other divisions in the Department have at least one Admin Officer or Spclt. Other divisions within the Department of Health have more budgetary and fiscal staff support than is available through ERO. The position benefits the public by preventing delays to purchasing critical equipment, supplies, services, and processing organizational changes that facilitate the inspections, licensing, outbreak containment and other related services that protect people from food and vector-borne diseases as well as from diseases due to exposure to toxic substances or conditions (noise, lead, asbestos, radiation, mold, etc.). Without the position, critical public services are either not provided or are delayed.	A	1.00		\$ 38,394.00	1.00		\$ 76,788.00
HTH 610	FN	AP	1	46	Add position and funds for one Environmental Health Specialist VI and add funds to perform outreach and enforcement duties for improved vector control.	If the requested position is not funded, the VCB will not be able to conduct outreach or enforcement activities. The most effective tool for containing a disease outbreak is public cooperation and behavior modification. As we saw from COVID-19, changes to personal behavior is the greatest factor in containing a disease outbreak. The VCB has no personnel to develop or conduct public outreach. As such, without this position, no outreach program can be developed or implemented. Additionally, Hawaii statutes authorize the issuance of penalties to promote compliance and prevent infestations of disease carrying vectors. The VCB currently has no personnel to conduct these activities or to develop the administrative rules necessary to establish an enforcement program. Without this position, the VCB will fail to meet the legislatively authorized need for controlling vectors through enforcement and may fail to comply with Federal and State environmental laws pertaining to pesticide use.	A	1.00		\$ 46,722.00	1.00		\$ 93,444.00
HTH 610	FQ	AP	2	65	Add positions and funds for six Food Safety Specialist IV and one Food Safety Specialist V for Food Safety Branch.	The addition of 6 FSS IV positions will give the branch 35 total field staff responsible for approximately 6,300 food establishments under the branch's purview on Oahu. This would amount to approximately 180 food establishments per field staff. The FSB is a participant in the U.S. Food and Drug Administration (FDA)/Center for Food Safety and Applied Nutrition/Association of Food and Drug Officials sponsored Voluntary National Retail Food Regulatory Program Standards (VNRFRPS or RPS) that provides a model for continuous improvement of food safety regulatory programs. When applied, the RPS identifies program areas where an agency can have the greatest impact on food safety and promote wider application of effective risk-factor intervention strategies, and provide information needed to justify increases in program resources. These lead to innovations in program implementation and administration as well as improving consumer and industry confidence in food protection programs by enhancing uniformity within and between regulatory agencies.	B	7.00		\$ 448,625.00	7.00		\$ 897,251.00
HTH 710	MB	AP	1	11	Add position and funds for one Clinical Laboratory Director for the SLD Administration, and add funds for OCE and Equipment.	This request is to establish a 1.0 FTE Clinical Laboratory Director, SRNA, to fulfill clinical laboratory licensing and certification requirements in the event the current State Laboratories Administrator cannot be filled in a timely manner. The position will provide better classification, recruitment, and retention options for SLD compared to only being able to recruit for the existing State Laboratories Administrator (SLA); the SLA is a single-class type of position which does not offer the ability to widen the recruitment requirements as a PHA. The intent is to utilize the PHA and CLD position counts to dual-track recruitment efforts. Full-year funding requested to accommodate the likely recruitment needs prior to January 2026 and the ability to complete necessary reorganizations and or position variances for a timely recruitment.	A	1.00		\$ 83,000.00	1.00		\$ 156,000.00

Department of Health
Proposed Budget Additions

Table 6

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HTH 720	MP	AP	1	19	Add funds for contracted services for Case Management Agencies, Community Care Foster Family Homes, and Adult Day Care Centers.	This request for additional funds is to ensure compliance for the CMA, CCCFH and ADCC facilities. The encompassing goal is to assure the health and welfare of all clients. In accordance with the HRS 321-481 through HRS 321-483 and the current HAR 11-800, the Department of Health or its designee is responsible to certify CCFHs and license CMAs. These funds are required to ensure these facilities have proper licensing, certification, and monitoring as they serve a very vulnerable population statewide. These contracted services for CCFH and CMAs have not increased in seven (7) years, so this request will allow the contract to remain intact for the current Requests for Proposal (RFP) and ensures the sustainability of these services. This request is \$101k. The ADCC requested funding is for \$9.9k.	A			\$ 111,127.00			\$ 111,127.00
HTH 720	MP	AP	2	99	Increase special fund ceiling for the Civil Monetary Penalty Fund.	The Office of Health Care Assurance Civil Monetary Penalty Fund will need to implement the Hawaii State Agency (SA) plan for next calendar year (2025). This plan developed in partnership with the Civil Monetary Penalty Reinvestment Program (CMPRP) will require a one-time \$250K ceiling increase, to be implemented with the Centers for Medicare and Medicaid Services (CMS) Nursing Staffing Campaign. This request will increase the ceiling for the CMPRP from \$500,000 to \$750,000. Of that funding, \$250,000 will be for emergency situations, such as natural disasters and/or the relocation of residents pursuant to an involuntary termination from Medicare or Medicaid. Funds would be used to help facilitate case management and specialized transportation services should nursing home residents need to be relocated. The remaining \$500,000 would be used to assist nursing facilities to implement CMS's Nurse Staffing Campaign. This will allow the SA to plan for \$500K to be used to fund this program and the nursing home requests and projects. The increase in the ceiling for the CMPRP will allow more nursing facilities to take advantage of these funds to help them implement CMS's Nurse Staffing Campaign. This campaign will improve the quality of life and quality of care for nursing home residents and allow for increased capacity of Registered Nurses and Certified Nurse Aides to fulfill the needs of these facilities.	B			\$ 250,000.00			
HTH 730	MQ	AP	1	3	Add funds to meet Collective Bargaining requirements for service provider contracted for 911 emergency ground ambulance and for service provider contracted to provide 911 emergency aeromedical ambulance service for the County of Maui.	Emergency ambulance services are recognized as an essential service for reducing medical emergency deaths, injuries, and permanent long-term disability as a result of the patient's condition, natural disasters, or other causes. The State contracts for emergency ambulance services on the islands of Hawaii, Kauai, Maui, Molokai, and Lanai. Beginning July 1, 2004, the State has utilized a combination of General Funds and EMS Special Funds to meet the cost of service requirements. The department anticipates support for EMS Ambulance services with general funds. Maui and Kauai County contracted services are provided by American Medical Response (AMR), and the County of Hawaii is services by the Hawaii Fire Department. The funds requested are to meet requirements for increases in personnel service cost resulting from contracted service provider's negotiated agreements with the Maui and Kauai Paramedic Association represented by the UPW Unit 10. The funds requested are to meet requirements for increases in personal service cost resulting from contracted service provider's negotiated agreements with the County of Hawaii represented by Public Workers Union 10 and HFFA Unit 11. To maintain the current level of emergency ambulance services, ambulance contractors must be funded in accordance to the requirements in their collective bargaining agreements. Otherwise, there would be a reduction in emergency ambulance service.	A			\$ 3,716,836.00			\$ 3,947,578.00
HTH 730	MQ	AP	2	4	Add recurring funds for second medic station and ambulance on the island of Molokai.	Emergency ambulance services are essential for reducing deaths, injuries, and long-term disabilities resulting from medical emergencies, natural disasters, and other causes. The State of Hawaii contracts for these services on the islands of Hawaii, Kauai, Maui, Molokai, and Lanai. Since July 1, 2004, the State has utilized a combination of General Funds and EMS Special Funds to cover service costs. The legislature directed the Department to add a second ambulance on the island of Molokai, but only provided 1 year of funding. Recurring funds to support the maintenance and operation of this second medic unit ambulance are needed to continue operation of this second ambulance. In Maui County, services are provided by American Medical Response (AMR) through a contract with the State. It is anticipated that this second ambulance will be in place by the second half of FY 25. The requested funds are necessary to maintain the second medic unit ambulance on the island of Molokai beyond FY 25 or the Department will be unable to support this unit.	A			\$ 1,600,000.00			\$ 1,600,000.00
HTH 730	MQ	AP	3	25	Add position and funds for one Maui EMS Physician and one Oahu EMS Physician for EMS to have 0.75 FTE	The scope of work and the complexity of the medical practice relating to EMS has expanded tremendously since these positions were created. What started as medical direction for a straightforward 911 ground ambulance response system with limited protocols, now encompasses a statewide trauma system, air medical comprehensive interactions across the state with rotor and fixed wing responses, interfacility transfers of critically ill or injured patients, disaster medicine planning and protocols and oversight and quality assurance of a more intense and complex practice of pre-hospital medicine by the paramedics and EMTs. The demands of this position cannot be met by a physician who is working full-time in an emergency department and is unable to take calls round the clock as needed based on .345 FTE.	A	0.81		\$ 89,329.00	0.81		\$ 89,329.00
HTH 760	MS	AP	1	13	Add funds for OHSM Moving and Office Lease	OHSM is housed in several rooms in the basement, first floor, and second floor at the Kinau Hale office, a structure located at 1250 Punchbowl Street in Honolulu, which DOH occupies. Kinau Hale needs significant capital improvements for public and employee safety as well as the security of program equipment, archival documents, and files containing historical vital records. OHSM has consulted with the DOH Capital Improvements Coordinator and it is not feasible to make adequate repairs to Kinau Hale. The DOH space is inadequate to house all staff, program equipment, archival documents, and files. There is no other DOH space available, and the program will be expanding from 40 to 62 positions over the next year. The project is anticipated to take at last 16 to 24 months to accomplish, leading to OHSM's ability to fulfill the 120,000+ certified document requests from the public per year, benefiting not only birth-, marriage-, and death-certificate orders, but also inquiries that allow other state and federal agencies access to the data housed within the OHSM to include fetal deaths, ITOPS reporting, delayed births, adoption records, and Voluntary Establishment of Paternity requests from birthing centers as well as mortuaries throughout the state of Hawaii.	A			\$ 821,100.00			
HTH 760	MS	AP	1	26	Add funds for one Research Statistician IV for Office of Health Status Monitoring.	The impact of not funding this position would mean the loss of a currently filled professional staff position and cause additional delays in OHSM meeting the (1) contractual requirements for Hawaii data for the US National Vital Statistics System for births and deaths, (2) Death Matching services we provided to the State of Hawaii Employees Retirement System (ERS), Hawaii Employer-Union Health Benefits Trust Fund (EUTF), The Department of Human Services (DHS), County Real Property Tax Offices and (3) statistical compilation and analysis of statewide birth, death, marriages statistics for the DOH and all other State and County agencies. OHSM is the primary source of statistical data and analysis on births, deaths, and marriages for the State of Hawaii. In addition, if not funded, we would potentially impact our mission to be a trusted entity to both requesting agencies as well as the public who seek statistical data.	A			\$ 63,096.00			\$ 63,096.00
HTH 840	FH	FA	1	4	Adjust Federal Fund (MOF P) Appropriation Ceiling Due to Federal Funds Methodology.	Adjust appropriation ceiling to match anticipated award amounts on Form FF. The Safe Drinking Water Branch will receive new BIL-Assistance for Small and Disadvantaged Communities grant awards for 5 years in FY24 through FY28. This funding is from the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law (BIL).	P			\$ 6,245,875.00			\$ 5,354,942.00

Department of Health
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Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 840	FJ	AP	2	6	Add position and funds for one Program Specialist VI for reorganization of Solid and Hazardous Waste Branch.	This new Program Specialist is intended to lead the planning section of the new branch in statewide source reduction, beneficial reuse, recycling, and other solid waste management options and lead the state to a better and more sustainable system of solid waste management. Historically, proposals by others for new diversion programs are often rushed to implementation without full evaluation of potential impacts. This new position is intended to lead the State to better evaluation of potential solid waste programs before implementation, to increase success and reduce overall costs. In addition, this position will be responsible for seeking, applying for, and managing grants for potential landfill diversion or beneficial use projects, further benefitting the State. This work is needed to move the state towards a more sustainable solid waste management program, and in a manner that will be protective of human health and the environment. As it is, our backs are already against the wall, if we do not have this position and take solid waste planning more seriously, we will not have a place to put our waste once all our landfills are full, which for most islands is in less than ten years, some less than five.	A	1.00		\$ 46,722.00	1.00		\$ 93,444.00
HTH 840	FG	AP	3	20	Add position and funds for two Environmental Health Specialist IV for Clean Water Branch.	The Department of Health, Clean Water Branch (CWB) is responsible for managing water quality of surface waters throughout the State. Management includes administration of the National Pollutant Discharge Elimination System (NPDES) permitting program and Clean Water Act Section 401 Water Quality Certification program, both established pursuant to the federal Clean Water Act. As part of the administration of these programs, the CWB conducts inspections and monitoring of permitted facilities, as well as conducting enforcement actions when facilities are in non-compliance with their issued permit. The CWB also conducts regular monitoring of recreational waters (i.e., beaches) pursuant to the federal Beaches Environmental Assessment and Coastal Health (BEACH) Act. Monitoring involves testing for bacteria in surface waters that may indicate increased health risk for the public who recreate in those waters.	A	2.00		\$ 76,788.00	2.00		\$ 153,576.00
HTH 840	HK	AP	4	43	Add position and funds for one Engineer V, one Accountant IV, and add funds in the Wastewater Branch to support and facilitate cesspool conversions.	There are approximately 83,000 cesspools that are required to be upgraded or converted to an approved wastewater system or connected to a sewer system and comply with U.S. Environmental Protection Agency requirements by 2050, pursuant to section 342D-72, Hawaii Revised Statutes (Act 125, SLH 2017). The requested positions are needed in the Wastewater Branch (WWB) to support the mandate. The branch currently has no positions to support and facilitate the conversion of cesspools. Many cesspool owners are not aware of the 2050 mandate, and they also cannot afford the cost of conversion. The two positions will be responsible for developing a comprehensive public outreach and education strategy to educate homeowners about cesspool conversion requirements. These positions will also manage and facilitate various state financing options available for cesspool conversions.	A	2.00		\$ 5,093,932.00	2.00		\$ 187,864.00
HTH 840	FG	AP	5	53	Add position and funds for five positions in the Clean Water Branch to enhance monitoring resources in Maui and Kauai, management of water pollution control, and public participation.	The Clean Water Branch (CWB) is requesting 5.00 permanent positions and funds to enable and facilitate a complete water quality management process for the benefit of the people of Hawaii. In addition, recent court decisions and changes to federal regulations have significantly expanded the number of regulated facilities. The additional positions will manage and develop responses to these emergent program needs and enhance the current water quality management process to restore impaired waterbodies and maintain compliance with Water Quality Standards (WQS). These resources will help the CWB transition to a proactive water quality management process that will benefit the public by addressing public health issues through comprehensive planning and execution.	A	5.00		\$ 191,970.00	5.00		\$ 383,940.00
HTH 904	AJ	AP	1	60	Add position and funds for one Program Specialist V for Executive Office on Aging.	Since 1992, there have only been 2 temporary FTEs to coordinate these services statewide. With the population growth & the increased documented requests for assistance, these much needed services are not sustainable. In comparison, New Hampshire (13 FTEs) and Idaho (17 FTEs) have similar sized 65+ populations as Hawaii; however, staffing ratios are significantly higher and more appropriate than what EOA's current federal grant funding can support. This comparison shows that adequate levels of qualified staffing is needed to meet the growing demands of Hawaii's aging population of Medicare beneficiaries to ensure services provided are accurate, responsive, and sustainable. Hawaii SHIP's two FTE staff and 60 volunteers served 3,021 individuals in FY2022 which rates "low to poor" by our federal funders, the Administration for Community Living "performance goals." With the additional staff proposed, SHIP shall strive to achieve a "good to excellent rating", by serving 12,013 individuals annually by FY 2026. If unfunded, EOA will continue to rank low to poor, unassisted Medicare eligibles may face enrollment penalties that will have an impact on social security benefits.	A	1.00		\$ 35,508.00	1.00		\$ 71,016.00
HTH 904	AJ	AP	2	71	Convert Position from Temporary to Permanent and add funds for one Planner VI for Executive Office on Aging	The State's portion of medicaid expenditures has increased. It is imperative that the DOH/EOA in alignment with the SHPDA look at quality long-term care/services and supports holistically and collectively with a LTC plan to meet the rising needs of the kupuna and those with disabilities. ACT 159 provides for a LTC planner within the EOA to address the serious nature of LTC in Hawaii. This ACT is in alignment with the DOH mission and vision whereas we will ensure our kupuna have the opportunity for optimal health and well-being through a comprehensive Long-Term Care for Hawaii. With the 1.0 FTE conversion from temporary to permanent, EOA will be able to move the LTC plan forward, increasing awareness for a sustainable system of care throughout Hawaii.	A		1.00	\$ 79,872.00		1	\$ 79,872.00
HTH 904	AJ	AP	3	75	Convert Positions from Temporary to Permanent for one Program Specialist III, Program Specialist IV, and Program Specialist V for Executive Office on Aging.	EOA/SMP is in alignment with the DOH priority to pursue fair and just opportunities for all to achieve optimal health and well being. The authority to establish these positions is in Act 250, SLH 2023. ACT 250 expands EOA's ability to protect kupuna against the onslaught of fraud and scams. It increases EOA's ability to ensure timely, reliable, and accurate services are provided. A priority for EOA is to provide a "help net" to educate, assist, and refer residents to the proper authorities, and to be a reliable source for accurate information regarding abuse and scams. EOA provides a statewide toll-free helpline, provides 1:1 counseling and referrals and conducts community outreach to underserved groups and communities to expand access and assistance for Medicare, Medicaid, and other health related scams, fraud, or abuse. The adverse impact to the program if not approved will be increases in fraudulent Medicare and Medicaid spending as well as other high-profile scams. The number of older adults who will be victimized will rise proportionately with the growing aging population in Hawaii. Criminals steal on average \$34,000 per victim. In 2022, Hawaii reported over \$17 million lost to online scams. If not enacted, Hawaii is projected to lose \$53 million annually by 2035.	A	3.00		\$ 192,408.00	3.00		\$ 192,408.00
HTH 906	AC	AP	1	32	Add position and funds for one Administrative Officer V for the State Health Planning Development Agency	This position is also highly important as SHPDA is a new recipient of the federal AHEAD (All-Payer Equity Approaches and Development) grant, which is a ground-breaking grant that only 4 states were selected and awarded for the statewide health system reform. With a long running timeframe from FY 2025 (beginning September 2024) through FY 2035, SHPDA can receive up to 12 million dollars that will greatly improve Hawaii's healthcare. As SHPDA funds have been General and Special for a very long time, the AO will be essential to oversee the grant paperwork and needs that no other current position can handle alone. Unfortunately, the grant is not scripted to allow for funds for any additional employees to assist in its oversight, and all of existing positions in the small agency, the Administrator, Comprehensive Health Planning Officer, Comprehensive Health Planning Coordinator, and the Secretary III, can not handle the duties single-handedly nor are their positions' duties intended to take them on.	A	1.00		\$ 35,508.00	1.00		\$ 71,016.00

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 906	AC	NG	2	62	Temporarily Increase the State Health Planning and Development Agency Special Fund Ceiling in FY 2026 for Additional Office Expenses	There are currently enough excess funds in the FY 2026 Special fund account to address this problem by digitalizing the CON's and any remaining necessary files. It will also ensure the secure disposal of the physical files along with the furniture and abundant shelving housing the files that will no longer be of use. This will be a highly beneficial move as it will then allow the public and the program to have a safer, easier, and faster access to the digital files online when needed. Temporarily raising the ceiling by \$56,000 from \$114,000 to \$170,000 will give SHPDA access to available funds that are desperately needed to move the organization and its voluminous 50-years of lengthy files into the 21st century. This will benefit its employees while still maintaining its duty to serve the public in an enhanced and more accessible manner.	B			\$ 56,000.00			
HTH 906	AC	AP	3	78	Add funds to FY 2026 to Support the Development of a Comprehensive Healthcare Modernization Strategy and Implementation Plan for Hawaii's Healthcare System	The State Health Planning and Development Agency (SHPDA) is the designated agency responsible for the oversight and implementation of functions as stated in HRS 323D-12 which include assuring accessibility to quality health care services at a reasonable cost for all citizens of Hawaii; determining the health care needs of the State; conducting health planning activities with consumers and providers of health care; developing the State Health Services and Facilities Plan; and, overseeing and implementing the State's Certificate of Need program. SHPDA was recently charged with coordinating the development of a comprehensive health care reform strategy and implementation plan for Hawaii that guarantees access, equity, affordability, an adequate and exemplary health workforce, and high-tech and data-supported improvement in personal health outcomes and population health. In doing so, SHPDA will bring health sector stakeholders and consumer leaders together in the state to envision a health future emphasizing prevention, information technology and other innovation, including personalized medicine; advanced home, elder, and community care; value-based reimbursement strategies; and streamlined and more efficient regulatory and administrative systems. A feature of the proposal will create an advanced homecare program (Program) capable of diverting at least 50% of kupuna heading for nursing home placement to advanced homecare saving the state \$30,000,000 per year or more. The SHPDA and the Department of Human Services-MedQuest Program will be jointly responsible for monitoring the success of the Program.	A			\$ 250,000.00			
HTH 906	AC	NG	4	81	Temporarily Increase the State Health Planning and Development Agency Special Fund Ceiling in FY 2026 for Required Office Renovations	SHPDA is requesting to raise the ceiling by an estimated total of \$170,000 for crucial renovations on an office that has not had any additions or reconfiguration done in decades. As our office continues to grow, our existing infrastructure has become increasingly strained. Of this request, \$105,000 is estimated for building and structures with \$65,000 for new office furniture. This all includes the project management, design fees, demolition, construction renovation including electrical for cubical workspaces, conference room and necessary support equipment to accommodate increase staff and streamline workflows.	B			\$ 170,000.00			
HTH 907	AB	AP	1	12	Add funds for moving and lease funds for the Department of Health.	Funding is being requested for initial planning and movement of staff from Kinau Hale to leased space or other DOH program locations. The Kinau Hale Building requires constant repair and maintenance to the structure and the cost to maintain and fix the building are no longer economical or viable. The building is over 50 years old and will require extensive renovation that will exceed the cost of a new building. Costs for FY 26 will be to hire consultants to develop a strategic plan/vision for the existing Kinau Hale site and to secure lease space for the occupants of Kinau Hale. For FY 27, we are requesting ongoing costs for lease space for those that need to be relocated out of Kinau Hale.	A			\$ 3,750,000.00			
HTH 907	AN	AP	4	56	Add funds to Other Current Expenses and Lease Vehicles.	VEHICLES - Electric charging infrastructure is not there on Kauai to support state facilities and this, in combination, with a lack of a DAGS fleet management program on island is why KDHO are seeking the leasing of hybrid vehicles to meet the legislative intent of HB 552 HD1 SD2 CD1 to obtain hybrid, plug-in hybrid, and, where the infrastructure exists and can support, fully electric vehicles. We currently have 17 vehicles that are safe and operational to support the 78 KDHO staff, and some of those vehicles are towards the end of their useful life. This request is needed in order for KDHO to do the job that we are required to do in the community. The line for Lease, New Hybrid Vehicles are not recurring. Ln. 10, 3800, TELEPHONE & TELEGRAPH - Increase internet bandwidth at the Kauai District Health Office; for continued work efficiency and effectively complete tasks in a timely manner. Staff experiencing slow internet speed, impacting staff ability to participate in virtual meetings and causing delays and interruptions in work completion. An increase in the bandwidth is necessary. Ln. 37, 5840, SPECIAL R&M-BUILDINGS & STRUCTURES - Replace accordion room divider and install a wall to provide privacy in two office locations in the Public Nursing Section. This will provide separate, confidential spaces/offices for public health nurses to meet with their clients.	A			\$ 195,000.00			
HTH 907	AL	AP	5	84	Variance position from Public Health Supervisor II to Deputy District Health Officer for Hawaii District Health Office	Supervisor II, 94101H SR-26 position to Deputy District Health Officer, 94101H SR-NA (EM-05) position. This change is crucial for aligning our staffing structure with the current and future needs of our department and to better serve the community. Benefits to the Public: 1. Enhanced Leadership and Oversight: The Deputy District Health Officer role will ensure higher-level oversight of public health programs, leading to improved strategic planning and coordination of services. 2. Improved Public Health Outcomes: With advanced expertise and authority, the Deputy District Health Officer will drive initiatives to address critical public health issues, leading to better health outcomes and enhanced community wellness. 3. Increased Efficiency: The reclassified role will streamline operations and decision-making processes, resulting in more effective response to public health emergencies and issues	A			\$ 16,458.00			\$ 32,916.00
HTH 907	AN	AP	6	85	Add funds to variance/redescribe three positions for Kauai District Health Office	Request to add funds to variance the Public Health Supervisor II #94117H (MOF A, 1.00 P FTE, BU-23, SR-26) to one Deputy District Health Officer (MOF A, 1.00 P FTE, EM-05) and redescribe Human Resources Assistant IV 43951 (MOF A, 1.00 P FTE, BU63 SR11) to Human Resources Assistant V (MOF A, 1.00 P FTE, BU63, SR13) and Secretary III 21647 (MOF A, 1.00 P FTE, BU63, SR16) to Administrative Assistant IV (MOF A, 1.00 P FTE, BU63 SR18) for Kauai District Health Office (KDHO) HTH 907/AN.	A			\$ 41,216.00			\$ 41,216.00

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 907	AD	AP	2	31	Convert Human Resources Technician VI position from temporary to permanent for Human Resources Office.	The position plays a pivotal role in maintaining data integrity and consistency within the DHRD's HRMS system. The incumbent is tasked with coordinating personnel transaction activities across multiple departmental programs, providing technical assistance to Section Staff, offering guidance in complex scenarios, and executing time-sensitive transactions (e.g., promotions, transfers, demotions, separations, Workers' Compensations, Temporary Disability Benefits, etc.), and record-keeping for assigned programs. Transitioning this position from temporary civil service to permanent civil service is key to sustaining the seamless execution of time-sensitive functions within the Human Resources Office, specifically the Employee Benefits/Transactions unit. The incumbent currently fulfilling this role is both qualified and proficient, consistently delivering meaningful contributions to the unit's operations. Denying the conversion to a permanent position risks the loss of valuable expertise, prompting the incumbent to seek permanent employment opportunities elsewhere.	A	1.00			1.00		
HTH 907	AD	AP	3	37	Add position and funds for four Human Resources Specialist IV positions for Human Resources Office.	The proposed additions—a bolstered recruitment team, enhanced support for employee benefits, and dedicated resources for classification and compensation—are not luxuries but essential investments. They promise to alleviate current backlogs, streamline critical processes, and ensure the seamless integration of new hires into the department's workforce. These measures are crucial not only for operational efficiency but also for maintaining high morale among staff facing an increasingly demanding workload.	A	2.00		\$ 76,788.00	2.00		\$ 153,576.00
HTH 907	AP	B&F Adj	7	60	B&F ADJUSTMENT Continued Funding for the Hawai'i State Loan Repayment Program	Per Governor, this request was added for the Healthcare Education Loan Repayment Program.	A			\$ 15,000,000.00			\$ 15,000,000.00

Department of Health
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

Prog ID	MOF	Date	Appropriation	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH420	P	9/1/2023	\$ -	\$ 949,275.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	N	9/5/2023	\$ -	\$ 282,204.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	P	9/20/2023	\$ -	\$ 999,985.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	P	9/21/2023	\$ -	\$ 698,972.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	P	9/22/2023	\$ -	\$ 698,316.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	P	10/12/2023	\$ -	\$ 1,115,556.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	P	10/16/2023	\$ -	\$ 1,486,245.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	P	12/13/2023	\$ -	\$ 4,452,384.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	P	2/8/2024	\$ -	\$ 250,000.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	N	3/21/2024	\$ -	\$ 282,204.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	P	3/22/2024	\$ -	\$ 250,000.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	N	5/7/2024	\$ 2,033,370.00	\$ 1,200,000.00	59.0%	To expend additional federal funds.	Act 164/SLH 2023	N	N
HTH420	N	6/7/2024	\$ 2,033,370.00	\$ 129,838.00	6.4%	To expend additional federal funds.	Act 164/SLH 2023	N	N
HTH420	P		\$ -		100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023	N	N
HTH420	P	8/6/2024	\$ -	\$ 1,422,546.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023 as amended by Act 230, SLH 2024	N	N
HTH420	P	8/6/2024	\$ -	\$ 699,231.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023 as amended by Act 230, SLH 2024	N	N

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

Prog ID	MOF	Date	Appropriation	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH420	P	9/10/2024	\$ -	\$ 999,981.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023 as amended by Act 230, SLH 2024	N	N
HTH420	P	9/26/2024	\$ -	\$ 63,699.00	100.0%	To expend unappropriated federal funds.	Act 164/SLH 2023 as amended by Act 230, SLH 2024	N	N
HTH420	N	9/26/2024	\$ 300,000.00	\$ 9,846.00	3.3%	To expend additional federal funds.	Act 164/SLH 2023 as amended by Act 230, SLH 2024	N	N
HTH560	N	7/14/2023	\$ 32,298,417.00	\$ 453,236.00	1.4%	To expend additional federal funds	A164/SLH2023	N	N
HTH560	P	7/11/2023	\$ 1,504,976.00	\$ 15,095.00	1.0%	To expend additional federal funds	A164/SLH2023	N	N
HTH560	P	7/20/2023	\$ 800,000.00	\$ 800,000.00	100.0%	To expend unappropriated federal funds	A164/SLH2023	N	N
HTH560	P	8/11/2023	\$ 1,863,967.00	\$ 364,059.00	19.5%	To expend additional federal funds	A164/SLH2023	N	N
HTH560	N	9/21/2023	\$ 32,751,653.00	\$ 2,312,027.00	7.1%	To expend additional federal funds	A164/SLH2023	N	N
HTH560	N	9/21/2023	\$ 2,500,000.00	\$ 87,723.00	3.5%	To expend additional federal funds	A164/SLH2023	N	N
HTH560	P	9/29/2023	\$ 295,000.00	\$ 295,000.00	100.0%	To expend unappropriated federal funds	A164/SLH2023	N	N
HTH560	P	10/12/2023	\$ 2,990,000.00	\$ 150,000.00	5.0%	To expend additional federal funds	A164/SLH2023	N	N
HTH560	P	12/8/2023	\$ 2,972,652.00	\$ 200,000.00	6.7%	To expend additional federal funds	A164/SLH2023	N	N
HTH560	N	7/11/2023	\$ 1,520,071.00	\$ 15,095.00	1.0%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	N	7/14/2023	\$ 32,298,417.00	\$ 453,236.00	1.4%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	P	8/11/2023	\$ 1,863,967.00	\$ 364,059.00	19.5%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	N	9/21/2023	\$ 2,500,000.00	\$ 87,723.00	3.5%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	N	9/21/2023	\$ 32,751,653.00	\$ 2,312,027.00	7.1%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	P	10/12/2023	\$ 2,990,000.00	\$ 150,000.00	5.0%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	N	11/14/2023	\$ 327,515,653.00	\$ 250,000.00	0.1%	To expend additional federal funds	A230/SLH2024	N	N

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
HTH560	P	12/8/2023	\$ 2,972,652.00	\$ 200,000.00	6.7%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	N	2/13/2024	\$ 500,000.00	\$ 98,057.00	19.6%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	P	6/20/2024	\$ 646,000.00	\$ 169,000.00	26.2%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	P	7/11/2024	\$ 3,800,000.00	\$ 332,355.00	8.7%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	N	7/22/2024	\$ 33,000,000.00	\$ 1,120,669.00	3.4%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	N	8/12/2024	\$ 34,120,669.00	\$ 434,648.00	1.3%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	P	9/10/2024	\$ 169,703.00	\$ 150,000.00	88.4%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	P	9/24/2024	\$ 4,200,000.00	\$ 420,437.00	10.0%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	P	9/26/2024	\$ 319,703.00	\$ 7,330.00	2.3%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	P	10/3/2024	\$ 800,000.00	\$ 800,000.00	100.0%	To expend additional federal funds	A230/SLH2024	N	N
HTH560	P	9/29/2023	\$ 295,000.00	\$ 295,000.00	100.0%	To expend unappropriated federal funds	A230/SLH2024	N	N
HTH560	P	8/21/2024	\$ 295,000.00	\$ 295,000.00	100.0%	To expend unappropriated federal funds	A230/SLH2024	N	N
HTH560	P	8/27/2024	\$ 169,703.00	\$ 169,703.00	100.0%	To expend unappropriated federal funds	A230/SLH2024	N	N
HTH610	P	E-1 approval pending	\$ 701,493.00	\$ 208,602.00	29.7%	additional funds received, Performance Partnership Grant	Act 230, SLH 2024	Y	N
HTH610	P	5/10/2024	\$ 289,744.00	\$ 411,749.00	142.1%	Additional funds received, Performance Partnership Grant	Act 164, SLH 2023	Y	N
HTH720	P	1/1/2025	S 25 583	\$ 56,930.00	10.0%	Adds federal funds (DHS) to increase the ceiling by 10% to pay portion of the Community Ties of America, Inc. contract, as there is 36% of the total costs allotted from Department of Human Services (DHS) authorized by HRS 321-481 through HRS 321-483 and HAR 11-800	Act 093, SLH 2012	Y	Y
HTH720	A	1/1/2025	G 25 104	\$ 111,127.00	3.0%	Adds general funds in the amount of \$111,127 in FY25 for contracted services to monitor Case Management Agencies(CMA) Community Care Foster Family Homes (CCFFH), and Adult Day Care Centers (ADCC) authorized by HRS 321-481 through HRS 321-483 and HAR 11-800 (\$101,207 and \$9,920 respectively)	Act 093, SLH 2012	Y	Y
HTH840	N	7/21/2023	\$ 2,860,320.43	\$ 313,678.00	11.0%	Additional funds received, Air Pollution Control grant	Act 164, SLH 2023	Y	N
HTH840	N	10/4/2023	\$ 8,044,000.00	\$ 2,146,000.00	26.7%	Additional funds received, Water Pollution Control grant	Act 164, SLH 2023	Y	N
HTH840	P	10/9/2023	\$ 339,036.00	\$ 8,964.00	2.6%	additional funds received, Beach Monitoring and Notification grant	Act 164, SLH 2023	Y	N
HTH840	N	10/9/2023	\$ 3,173,998.43	\$ 200,000.00	6.3%	additional funds received, Air Pollution Control grant	Act 164, SLH 2023	Y	N
HTH840	N	8/12/2024	\$ 1,046,850.00	\$ 23,428.00	2.2%	additional funds received, Public Water System Supervision grant	Act 230, SLH 2024	Y	N
HTH840	P	8/12/2024	\$ 120,870.00	\$ 197,600.00	163.5%	additional funds received, PM2.5 Monitoring Network grant	Act 230, SLH 2024	Y	N

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH840	N	8/27/2024	\$ 3,373,998.43	\$ 573,550.00	17.0%	additional funds received, Air Pollution Control grant	Act 230, SLH 2024	Y	N
HTH840	P	9/20/2024	\$ 9,457,000.00	\$ 9,457,000.00	100.0%	additional funds received, BIL-Assistance for Small and Disadvantaged Communities grant; funding from Bipartisan Infrastructure Law	Act 230, SLH 2024	Y	N
HTH849	P	10/9/2023	\$ 275,000.00	\$ 245,000.00	89.1%	additional funds received, Superfund Preliminary Assessment/Site Inspection (PA/SI Pre-Remedial) grant	Act 164, SLH 2023	Y	N
HTH849	P	10/9/2023	\$ 383,700.00	\$ 1,000,000.00	260.6%	additional funds received, BIL-State Response Program grant; funding from Bipartisan Infrastructure Law	Act 164, SLH 2023	Y	N
HTH849	P	9/10/2024	\$ 1,383,700.00	\$ 400,000.00	28.9%	additional funds received, BIL-State Response Program grant; funding from Bipartisan Infrastructure Law	Act 230, SLH 2024	Y	N
HTH849	P	9/17/2024	\$ 520,000.00	\$ 245,000.00	47.1%	additional funds received, Superfund Preliminary Assessment/Site Inspection (PA/SI Pre-Remedial) grant	Act 230, SLH 2024	Y	N
HTH849	P	9/25/2024	\$ 347,156.00	\$ 48,136.40	13.9%	additional funds received, Hazardous Materials Emergency Preparedness Planning and Training grant	Act 230, SLH 2024	Y	N

Department of Health
Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
5/12/2024	P		5.00	\$ 413,104.00	HTH 131/DJ	4.2%	HTH 100/DH	1.5%	Per HB 1800, TRANSFER-IN POSITIONS AND FUNDS FROM DISEASE OUTBREAK CONTROL (HTH131/DJ) TO COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING (HTH100/DH).	Y
5/12/2024	A		6.00	\$ 704,251.00	HTH 710/MH	5.4%	HTH 840/FF	8.1%	PER HB 1800, TRANSFER POSITIONS FROM STATE LABORATORY SERVICES (HTH710/MH) TO ENVIRONMENTAL MANAGEMENT (HTH840/FF).	Y
5/12/2024	A			\$ 24,185.00	HTH 595/KM	9.9%	HTH 596/KM	6.0%	PER HB-1800, TRANSFER-OUT FUNDS FROM HEALTH RESOURCES ADMINISTRATION (HTH595/KM) TO OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION (HTH596/KM).	Y
5/12/2024	B			\$ 50,171.00	HTH 595/KM	9.9%	HTH 596/KM	3.0%	Per HB 1800, TRANSFER-OUT FUNDS FROM HEALTH RESOURCES ADMINISTRATION (HTH595/KM) TO OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION (HTH596/KM).	Y
5/12/2024	N		0.60	\$ 45,922.00	HTH 840/FE	1.6%	HTH 849/FC	3.0%	Per HB 1800, TRANSFER-OUT POSITION AND FUNDS FROM ENVIRONMENTAL MANAGEMENT (HTH840/FE) TO ENVIRONMENTAL HEALTH ADMINISTRATION (HTH849/FC).	Y
5/12/2024	A		1.00	\$ 111,526.00	HTH 495/HC	5.0%	HTH 420/HP	3.0%	Per HB 1800, TRANSFER-IN AND FUNDS AND POSITION FROM BEHAVIORAL HEALTH ADMINISTRATION (HTH495/HC) TO ADULT MENTAL HEALTH - OUTPATIENT (HTH420/HP).	Y
5/12/2024	A		1.00	\$ 23,024.00	HTH 495/HC	4.0%	HTH 420/HB	1.0%	Per HB 1800, TRANSFER-IN POSITION AND FUNDS FROM BEHAVIORAL HEALTH ADMINISTRATION (HTH495/HC) TO ADULT MENTAL HEALTH - OUTPATIENT (HTH420/HB).	Y

Department of Health
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (V/N)	Occupied by 89-Day Hire (V/N)	# of 89 Day Appts	Describe if Filled by other Means	Priority # to Retain	
HTH 100	KJ	10/16/2024	7/1/2025	112270	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 44,364.00	\$ 44,364.00	Y	N	0	N/A	4	Planning to tradeoff position with Admin Specialist
HTH 100	DI	11/1/2024	2/28/2025	39725	Epidemiological Specialist III	N	SR-20	13	T	1.00	A	\$ 56,064.00	\$ 58,296.00	Y	N	0	N/A	2	
HTH 100	KJ	11/27/2024	2/28/2025	25358	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 39,384.00	\$ 39,384.00	Y	N	0	N/A	2	employee retired on 12/1/24 currently posted on IVA
HTH 100	DG	11/30/2024	3/31/2025	1019	Kitchen Helper	N	BC-02	1	P	1.00	A	\$ 50,640.00	\$ 50,640.00	Y	N	0	N/A	2	
HTH 100	DD	7/1/2023	1/15/2025	3005	Administrative Specialist IV	N	SR-22	13	P	1.00	A	\$ 89,820.00	\$ 86,712.00	Y	N	0	N/A	1	Scheduling start date with candidate
HTH 100	DD	9/19/2023	2/28/2025	3012	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 119,964.00	\$ 119,964.00	Y	N	0	N/A	2	
HTH 100	DD	9/3/2024	2/28/2025	15950	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 150,480.00	\$ 150,480.00	Y	N	0	N/A	2	
HTH 100	DD	1/13/2023	1/15/2025	3859	Physician I	N	LH-C1	13	P	1.00	A	\$ 179,796.00	\$ 173,568.00	Y	Y	5	N/A	1	Dr. Carter will start
HTH 100	DD	11/1/2020	2/15/2025	15199	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 43,812.00	\$ 43,812.00	Y	N	0	N/A	2	Position variance to Epi Specialist IV approved. Position is in recruitment as Epi Specialist IV
HTH 100	DD	8/26/2022	1/31/2025	23565	Physician I	N	LH-C1	13	P	1.00	A	\$ 174,792.00	\$ 168,732.00	Y	N	3	N/A	1	Dr. Kaplan will start
HTH 100	DD	9/29/2021	6/30/2025	121249	Epidemiological Specialist V	N	SR-24	13	T	1.00	P	\$ 69,876.00	\$ 69,876.00	Y	N	0	N/A	4	Insufficient federal funds to fill
HTH 100	DD	9/19/2024	4/30/2025	48015	Epidemiological Specialist III	N	SR-20	13	T	1.00	P	\$ 50,004.00	\$ 50,004.00	Y	N	0	N/A	2	Varied to and in recruitment as X-Ray Tech II
HTH 100	DD	4/8/2019	6/30/2025	122855	Licensed Practical Nurse II	N	HE-08	10	T	1.00	P	\$ 40,956.00	\$ 40,956.00	Y	N	0	N/A	4	Insufficient federal funds to fill
HTH 100	DD	1/13/2023	7/1/2025	35321	Office Assistant III	N	SR-08	3	P	1.00	P	\$ 42,672.00	\$ 38,712.00	Y	N	0	N/A	4	Insufficient funding. Request for General funded position submitted.
HTH 100	DE	7/1/2023	7/1/2025	35345	Registered Nurse IV	N	SR-22	9	P	1.00	P	\$ 145,536.00	\$ 145,536.00	Y	N	0	N/A	4	Insufficient funding. Request for General funded position submitted.
HTH 100	DF	8/28/2023	1/30/2025	22896	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 37,872.00	\$ 36,072.00	Y	N	1	N/A	2	Interviews in progress.
HTH 100	DF	9/3/2018	3/31/2025	52112	Licensed Practical Nurse II	N	HE-08	10	P	1.00	A	\$ 48,288.00	\$ 46,752.00	Y	N	0	N/A	4	Varianced to PMA II. Need approval to establish.
HTH 100	DF	1/13/2024	1/30/2025	6909	Registered Nurse III	N	SR-20	9	P	1.00	A	\$ 120,624.00	\$ 116,652.00	Y	N	0	N/A	2	
HTH 100	DG	10/8/2022	3/31/2025	1018	Kitchen Helper	N	BC-02	1	P	1.00	A	\$ 50,640.00	\$ 48,228.00	Y	N	0	N/A	2	
HTH 100	DG	8/31/2024	1/30/2025	1008	Registered Nurse III	N	SR-20	9	P	1.00	A	\$ 126,720.00	\$ 126,720.00	Y	N	0	Travel Nurse	2	
HTH 100	DG	12/2/2019	1/31/2024	17702	Janitor II	N	BC-02	1	P	1.00	A	\$ 50,640.00	\$ 42,396.00	Y	N	3	N/A	1	
HTH 100	DG	5/22/2020	2/28/2025	52118	Homemaker	N	BC-03	1	P	1.00	A	\$ 44,112.00	\$ 44,112.00	Y	N	4	N/A	2	
HTH 100	DG	9/27/2021	3/31/2025	120440	Licensed Practical Nurse II	N	HE-08	10	P	1.00	A	\$ 53,340.00	\$ 52,152.00	Y	N	0	N/A	4	Varianced to PMA I. Need approval to establish.
HTH 100	DG	10/26/2023	7/1/2025	988	Cook II	N	BC-08	1	P	1.00	A	\$ 63,432.00	\$ 60,408.00	Y	N	0	N/A	4	Employee TA. Awaiting trade off approval in FY26 Budget (Admin Specialist III)
HTH 100	DG	10/1/2022	1/30/2025	3429	General Construction & Maintenance Supervisor	N	F-110	2	P	1.00	A	\$ 78,792.00	\$ 71,460.00	Y	N	5	N/A	2	Employee TA. Awaiting cert list.
HTH 100	DI	1/13/2023	2/15/2025	37641	Epidemiological Specialist III	N	SR-20	13	T	1.00	N	\$ 56,280.00	\$ 56,280.00	Y	N	0	N/A	2	Interviewed, waiting for clearance from HRO
HTH 100	DI	6/1/2023	3/31/2025	39722	Epidemiological Specialist III	N	SR-20	13	T	1.00	P	\$ 47,196.00	\$ 47,196.00	Y	N	0	N/A	2	In recruitment. Waiting for list from DHRD
HTH 100	DI	10/31/2022	3/31/2025	39849	Public Health Educator IV	N	SR-22	13	T	1.00	N	\$ 58,560.00	\$ 58,560.00	Y	N	0	N/A	2	In recruitment
HTH 100	DI	7/29/2022	2/28/2025	40321	Office Assistant III	N	SR-08	3	T	1.00	P	\$ 36,072.00	\$ 36,072.00	Y	N	0	N/A	2	In recruitment
HTH 100	DI	11/15/2022	1/30/2025	123061	Epi Specialist III	N	SR-20	13	T	1.00	N	\$ 49,948.00	\$ 49,948.00	Y	N	0	N/A	2	pseudo #99579H, interviewed, waiting to make offer
HTH 100	DI	6/28/2024	1/30/2025	39726	Administrative Assistant II	N	SR-14	3	P	1.00	A	\$ 56,316.00	\$ 56,316.00	Y	N	0	N/A	2	Interviews completed.
HTH 100	DI	11/16/2022	4/30/2025	124183	Epidemiological Specialist III	N	SR-20	13	T	1.00	N	\$ 49,948.00	\$ 49,948.00	Y	N	0	N/A	2	Pseudo #90512H, in recruitment
HTH 100	DI	8/9/2022	4/30/2025	124185	Epidemiological Specialist III	N	SR-20	13	T	1.00	N	\$ 49,948.00	\$ 49,948.00	Y	N	0	N/A	2	Pseudo #90514H, in recruitment
HTH 100	KJ	3/17/2021	3/31/2025	3075	Registered Nurse V	N	SR-24	9	P	1.00	A	\$ 132,996.00	\$ 132,996.00	Y	N	0	N/A	2	In recruitment
HTH 100	KJ	9/6/2023	3/31/2025	16915	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 90,792.00	\$ 90,792.00	Y	N	0	N/A	2	In recruitment
HTH 100	KJ	8/7/2023	3/31/2025	23534	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 103,056.00	\$ 103,056.00	Y	N	0	N/A	2	In recruitment
HTH 100	KJ	1/3/2023	3/31/2025	26111	Registered Nurse IV	N	SR-22	9	P	1.00	U	\$ 116,652.00	\$ 116,652.00	Y	N	0	N/A	2	In recruitment
HTH 100	KJ	1/4/2022	2/28/2025	31984	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 33,120.00	\$ 33,120.00	Y	N	0	N/A	2	In recruitment
HTH 100	KJ	1/31/2023	3/31/2025	37450	Registered Nurse IV	N	SR-22	9	P	1.00	U	\$ 116,652.00	\$ 116,652.00	Y	N	0	N/A	2	In recruitment
HTH 100	KJ	11/1/2023	3/31/2025	12141	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 90,792.00	\$ 90,792.00	Y	N	0	N/A	2	In recruitment
HTH 100	KJ	1/31/2024	3/31/2025	3021	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 90,792.00	\$ 90,792.00	Y	N	0	N/A	2	In recruitment
HTH 100	KJ	7/31/2024	3/31/2025	3068	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 146,808.00	\$ 146,808.00	Y	N	0	N/A	2	In recruitment
HTH131	DC	9/29/2015	2/28/2024	118909	Program Specialist III	N	20	13	T	1.00	N	\$ 94,332.00	\$ -	Y	Y	1	N	11	Grant funded position required to ensure federally supplied vaccines for children are properly handled, stored, and administered by community health care providers. If position is cut, risk being unable to perform required grant functions and subsequent loss of federal funding. Currently filled with an 89-day hire as of 12/2/24. Interviews for permanent hire are in process.
HTH131	DC	12/3/2019	1/5/2025	110204	Public Health Educator V	N	24	13	P	1.00	N	\$ 77,052.00	\$ 75,438.00	Y	N	0	N	7	Grant funded position critical to educate public and providers on vaccine benefits and safety. If position is cut, risk being unable to perform required grant functions and subsequent loss of federal funding. Candidate selected through HIRE PILOT, AES/ROA submitted 12/2/24. Awaiting approval to hire.
HTH131	DI	3/24/2020	3/5/2025	122884	Program Specialist V	Y	24	13	T	1.00	P			Y	N	0	N	19	Redescribing to a Grant Accountant to support complex grant portfolios for the division. Position had been defunded, new funds identified to support position. Requesting RFF and to repost.
HTH131	DC	9/12/2020	3/5/2025	116438	Epidemiological Specialist III	N	20	13	T	1.00	N	\$ 51,024.00	\$ 3,364.00	Y	N	1	N	12	Grant funded position required to investigate vaccine preventable disease cases and outbreaks (eg. measles, pertussis). If position is cut, risk being unable to perform required grant functions and subsequent loss of federal funding. Was filled with 89-day hire; 6/12/24-9/6/24. Interviews for permanent hire are in process.
HTH131	DA	9/30/2021	3/5/2025	123226	Administrative Specialist III	N	16	13	P	1.00	A	\$ 55,200.00	\$ 55,200.00	Y	N	0	N	2	One of two core civil service administrative positions for the division. Supports the Administrative Officer V to oversee all administrative functions of the division. Loss of position would make DOCO not be able to carry out core administrative functions. Due to positions' essential functions, currently has DOCO employee TAing into position. In discussion with HRO to expand recruitment pool to Professional Trainee.
HTH131	DA	10/14/2021	3/5/2025	110175	Administrative Officer V	N	24	13	P	1.00	A	\$ 78,612.00	\$ 78,612.00	Y	N	0	N	1	Position to oversee fiscal and administrative functions for the division. Loss of position would make DOCO not be able to carry out core administrative functions. 89-day hire selected to start 1/5/25. Interviews in progress for permanent hire.
HTH131	DA	10/14/2021	3/5/2025	122304	Epidemiologist II	Y	26	13	T	1.00	N	\$ 72,540.00	\$ 72,540.00	Y	N	0	N	14	Grant funded position focused on disaster health impacts and acts as liaison to office of public health preparedness. If position is cut, risk being unable to perform required grant functions and subsequent loss of federal funding and reduced ability to address health impacts of disasters. Submitted AES/ROA on 6/3/2024, awaiting new list.
HTH131	DC	12/30/2021	1/5/2025	112936	Epidemiological Specialist IV	N	22	13	P	1.00	N	\$ 69,876.00	\$ 67,200.00	Y	N	0	N	8	Grant funded position required to assess clinical sites where federally funded vaccines for children are administered. If position is cut, risk being unable to perform required grant functions and subsequent loss of federal funding. Candidate selected through HIRE PILOT, AES/ROA submitted 11/22/24, awaiting approval to hire.
HTH131	DC	9/1/2022	3/5/2025	110691	Physician	N		LHC1	P	1.00	N	\$ 155,188.00	\$ 138,348.00	Y	N	0	N	6	Position serves as State's medical immunization and vaccine preventable disease (VPD) expert providing medical and technical direction for state programs to administering vaccines and respond to outbreaks of diseases preventable by vaccines. Loss of position puts division at risk of being unable to perform related required federal grant functions and subsequent loss of federal funding and reduced ability respond to vaccine preventable diseases such as measles, pertussis, and potentially bird flu. AES/ROA submitted 9/25/24, awaiting new list from HRO.
HTH131	DJ	9/30/2022	3/5/2025	123029	Microbiologist III	N	22	13	T	1.00	P	\$ 68,556.00	\$ 63,384.00	Y	N	0	N	13	Grant funded position is critical in combating the spread of sexually transmitted infections in particular antimicrobial-resistant gonorrhea through culturing, identifying, and antimicrobial resistance testing on Neisseria gonorrhoeae specimens submitted by clinics and hospital laboratories. If position is cut, risk being unable to perform required grant functions and subsequent loss of federal funding. Position is being redescribed to update tasks and responsibilities. Plan to proceed with active recruitment once redescription is approved.
HTH131	DA	10/1/2023	2/28/2024	35374	Account Clerk III	N	11	3	P	1.00	N	\$ 50,016.00	\$ 50,016.00	Y	N	0	N	N/A	Filled as of 12/16/24

Department of Health
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	Perm. Temp (D/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (V/N)	Occupied by 89-Day Hire (V/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	
HTH131	DA	11/1/2023	3/5/2025	3132	Administrative Assistant III	N	16	63	P	1.00	A	\$ 52,368.00	\$ 52,368.00	Y	N	0	N	3	Position provides administrative and clerical support to Division Chief and Deputy Division Chief. Loss of position risks reduction in executive function for the division reduced capacity to respond to outbreaks of disease and lead federal grants. Interviews are in progress for permanent hire.
HTH131	DA	12/8/2023	2/28/2024	123895	ELC FASO Secretary	Y	na	3	T	1.00	P	\$ 44,496.00	\$ 45,744.00	Y	N	0	N	18	Filled as of 12/30/24
HTH131	DJ	2/1/2024	3/5/2025	36342	Administrative Assistant II	N	14	3	P	1.00	A	\$ 44,760.00	\$ 44,760.00	Y	N	0	N	4	Position focused on supporting the Disease Investigation Branch with administrative and clerical tasks. Loss of position would reduce capacity for the Branch to respond to outbreaks of disease. Interviews in progress for permanent hire.
HTH131	DI	2/14/2024	3/5/2025	123048	Epidemiologist I	Y	26	13	T	1.00	P	\$ 73,836.00	\$ 71,280.00	Y	N	0	N	15	Grant funded position that works on prevention of and control of infections acquired in health care facilities and infections that are drug resistant. Loss of position puts division at risk of being unable to perform required grant functions and subsequent loss of federal funding. Position is being reclassified to reflect increased complexity of work required of this position (Epi I to Epi II). Plan to proceed with active recruitment once reclassification is approved.
HTH131	DC	3/19/2024	3/5/2025	51149	Program Specialist IV	N	22	13	P	1.00	N	\$ 63,096.00	\$ 38,328.00	Y	N	0	N	10	Grant funded position that works on developing and maintaining modern digital methods to track federally supplied vaccines. Loss of position puts division at risk of being unable to perform required grant functions and subsequent loss of federal funding. Position was varniced and reclassification package (Statistics Clerk I to Program Specialist IV) submitted 11/6/24, awaiting approval by Classifications. Plan to proceed with active recruitment once reclassification is approved.
HTH131	DA	6/24/2024	3/5/2025	123049	Epidemiologist I	Y	26	13	T	1.00	P	\$ 73,836.00	\$ 71,280.00	Y	N	0	N	17	Grant funded position focused on timely insight of health impacts for diseases such as COVID19 and flu as well as large scale health events such as wildfires, hurricanes and future pandemics through electronic medical record monitoring. Loss of position puts division at risk of being unable to perform required grant functions and subsequent loss of federal funding. RFF approved 7/1/24, awaiting candidate list.
HTH131	DC	9/1/2024	3/5/2025	123050	Epidemiologist I	Y	26	13	T	1.00	P	\$ 73,836.00	\$ 73,836.00	Y	N	0	N	16	Grant funded position focused on responding to and preventing the establishment of diseases transmitted by mosquitos including dengue and malaria. Loss of position puts division at risk of being unable to perform required grant functions and subsequent loss of federal funding and increase risk that these diseases establish and become permanent in the State. RFF approved 8/24/24, awaiting candidate list.
HTH131	DJ	10/28/2024	3/5/2025	35910	Epidemiological Specialist V	N	24	13	P	1.00	A	\$ 101,064.00	\$ 101,064.00	Y	N	0	N	5	Supervises Disease Surveillance Section which helps track and respond to cases and outbreaks of over 70 infectious diseases of public health importance such as food borne illnesses, dengue, covid19 and bird flu. Loss of this position would reduce the ability to respond to and control these diseases and put at risk federal grant funds and activities that funds much of this unit. Position being reclassified from Epi Spc V to Epi III in order to have a like classification to supervise surveillance Epidemiologists. Plan to proceed with active recruitment once reclassification is approved.
HTH131	DC	11/15/2024	3/5/2025	46194	Epidemiological Specialist IV	N	22	13	P	1.00	N	\$ 68,280.00	\$ 68,280.00	Y	N	0	N	9	Grant funded position that investigates cases and outbreaks of vaccine preventable disease (e.g. measles, pertussis). Loss of position puts division at risk of being unable to perform required grant functions and subsequent loss of federal funding and reduced ability to control vaccine preventable diseases. RFF submitted on 11/22/24, awaiting candidate list.
HTH131	DJ	12/14/2023	3/5/2025	123243	Microbiologist IV	N	22	13	T	1.00	P	\$ 88,140.00	\$ 56,304.00	Y	N	0	N	N/A	Position is part of the Medical Microbiology Branch, Bacteriology and Parasitology section and plays a critical role in supporting efforts to address antimicrobial resistance pathogens; Carbapenemase Resistant Pseudomonas aeruginosa (CRPA), Carbapenemase Resistant Enterobacteriaceae (CRE), Neisseria gonorrhoeae, and Candida auris. Loss of position would result in delay of turnaround time in processing antimicrobial resistant samples and patient's treatment. AES/ROA submitted 12/3/24, awaiting new list.
HTH131	DJ	8/14/2024	3/5/2025	23800	Epidemiological Specialist IV	N	22	13	P	1.00	A	\$ 68,280.00	\$ 63,384.00	Y	N	0	N	N/A	Position plans and conducts Epi investigations of outbreaks of diseases or conditions of public health important on Hawaii island as part of the overall building capacity and resilience to bioterrorism, pandemics, and other emergency needs. Loss of position would result in Hawaii island's increased risk of being unable to investigate outbreaks and other public health conditions and remediate those conditions before negatively affecting a more significant number of the island's population and visitors. Position is part of the HIRE PILOT project, currently posted with a file by date of 12/20/24.
HTH420	HB	09/10/24	3/1/2025	44100	Accountant III	C	SR20	13	P	1.00	A	\$ 59,616.00	\$ 58,296.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HB	6/17/2023	3/1/2025	113429	Accountant III	C	SR20	13	P	1.00	A	\$ 50,916.00	\$ 52,044.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HB	9/22/2021	2/1/2025	112059	Office Assistant III	C	SR08	3	P	1.00	A	\$ 33,120.00	\$ 33,120.00	Y	Y	5	N/A	N/A	Currently in recruitment
HTH420	HB	1/1/2023	1/15/2025	123526	IT Band C	C	SR28	13	T	1.00	A	\$ 83,388.00	\$ 114,144.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HB	11/1/2024	3/1/2025	124304	General Professional III	C	SR20	13	P	1.00	A	\$ 56,280.00	\$ 63,096.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HB	New	3/1/2025	91240H 91245H	Contracts Specialist (General Professional III) Policy Development Specialist (General Professional III)	C	SR20	13	T	1.00	A	\$ 56,280.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HB	New	3/1/2025	91245H (124644)	Policy Development Specialist (General Professional III)	C	SR22	13	T	1.00	A	\$ 54,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HB	N/A	5/1/2025	91252H	Registered Nurse IV	C	SR22	9	P	1.00	A	\$ 68,556.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	N/A	5/1/2025	91253H	Registered Nurse IV	C	SR22	9	P	1.00	A	\$ 68,556.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	N/A	5/1/2025	91271H	Database Administrator	C	SR22	13	T	1.00	A	\$ 39,000.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	N/A	5/1/2025	91279H	Applications Developer	C	SR22	13	T	1.00	A	\$ 46,200.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	N/A	5/1/2025	91281H	Network Administrator	C	SR22	13	T	1.00	A	\$ 39,000.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	N/A	5/1/2025	91282H	MIS Trainer	C	SR22	13	T	1.00	A	\$ 38,000.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	N/A	5/1/2025	91285H	MIS Trainer	C	SR22	13	T	1.00	A	\$ 38,000.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	N/A	5/1/2025	91288H	Database Administrator	C	SR22	13	T	1.00	A	\$ 39,000.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	New	1/16/2025	91233H (124198)	IT Specialist IV (IT Band B)	C	SR22	13	T	1.00	A	\$ 60,912.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HB	N/A	5/1/2025	94227H	Performance Mgmt Peer Specialist	C	SR13	3	T	0.50	A	\$ 18,000.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	N/A	5/1/2025	94300H	General Professional VII	C	SR28	13	P	1.00	A	\$ 97,212.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HB	N/A	5/1/2025	97202H	AMHD Forensic Specialist	C	SR-22	13	T	1.00	A	\$ 28,836.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HTH420	HE	10/7/2023	5/1/2025	3741	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 103,464.00	\$ 97,980.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	5/16/2020	2/1/2025	6050	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 68,496.00	\$ 68,496.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	12/31/2019	3/1/2025	7233	HSP IV	C	SR22	13	P	1.00	A	\$ 68,484.00	\$ 68,484.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	4/19/2024	2/1/2025	14510	Social Worker IV	C	SR22	13	P	1.00	A	\$ 63,096.00	\$ 63,096.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	6/1/2024	3/1/2025	22838	Registered Nurse IV	C	SR22	9	P	1.00	A	\$ 119,964.00	\$ 128,628.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	4/1/2024	3/1/2025	24920	Account Clerk III	C	SR11	3	P	1.00	A	\$ 48,936.00	\$ 48,600.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	12/3/2019	2/1/2025	24966	Administrative Specialist IV	C	SR22	13	P	1.00	A	\$ 55,200.00	\$ 55,092.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	6/1/2024	2/1/2025	48080	HSP IV	C	SR22	13	P	1.00	A	\$ 89,820.00	\$ 86,712.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	7/2/2022	2/1/2025	48086	Social Worker IV	C	SR22	13	P	1.00	A	\$ 76,788.00	\$ 68,544.00	Y	Y	2	N/A	N/A	Currently in recruitment

Department of Health
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (V/N)	Occupied by (V/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain	
HTH420	HE	1/13/2024	2/1/2025	48093	HSP IV	C	SR22	13	P	1.00	A	\$ 79,704.00	\$ 69,912.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	3/16/2024	3/1/2025	48111	Social Worker IV	C	SR22	13	P	1.00	A	\$ 75,788.00	\$ 74,124.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	4/29/2023	5/1/2025	100222	Psychiatrist - Outpatient	E	LHC-3	13	T	1.00	A	\$ 238,888.00	\$ 221,700.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	12/30/2023	5/1/2025	100899	Psychiatrist - Branch Med Dir	E	LHC-3	13	T	1.00	A	\$ 293,748.00	\$ 283,572.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	10/1/2024	3/1/2025	116775	Office Assistant III	C	SR8	3	P	1.00	A	\$ 37,872.00	\$ 50,880.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	1/11/2022	2/1/2025	121349	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 86,484.00	\$ 86,484.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	8/1/2020	2/28/2025	121351	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 69,888.00	\$ 69,888.00	Y	N	0	N/A	N/A	Start date committed, 12/15/24.
HTH420	HE	4/4/2023	5/1/2025	121353	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 109,308.00	\$ 97,560.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	8/7/2024	3/1/2025	121355	HSP IV	C	SR22	13	T	1.00	A	\$ 54,096.00	\$ 54,096.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	12/31/2022	3/1/2025	121358	HSP IV	C	SR22	13	T	1.00	A	\$ 79,872.00	\$ 71,268.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	5/16/2023	2/1/2025	121360	HSP IV	C	SR22	13	T	1.00	A	\$ 79,872.00	\$ 71,268.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	6/1/2022	2/28/2025	121392	HSP IV	C	SR22	13	P	1.00	A	\$ 50,880.00	\$ 81,744.00	Y	N	0	N/A	N/A	Start date committed, 12/16/24
HTH420	HE	10/6/2023	2/28/2025	121394	Social Worker IV	C	SR22	13	T	1.00	A	\$ 68,280.00	\$ 65,916.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	3/20/2024	2/28/2025	121397	HSP IV	C	SR22	13	T	1.00	A	\$ 52,956.00	\$ 65,916.00	Y	Y	2	N/A	N/A	Currently in recruitment
HTH420	HE	7/1/2021	2/28/2025	121462	HSP IV	C	SR22	13	T	1.00	A	\$ 67,200.00	\$ 67,200.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	3/31/2021	2/28/2025	121464	HSP IV	C	SR22	13	T	1.00	A	\$ 67,200.00	\$ 67,200.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	1/25/2022	2/28/2025	121512	SW III	C	SR20	13	T	1.00	A	\$ 53,064.00	\$ 57,420.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	7/15/2023	2/28/2025	121646	HSP IV	C	SR22	13	T	1.00	A	\$ 65,664.00	\$ 60,948.00	Y	Y	1	N/A	N/A	Other: Applicant selected, pending start date
HTH420	HE	10/19/2024	2/28/2025	121650	SW IV	C	SR22	13	T	1.00	A	\$ 51,024.00	\$ 63,096.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	11/30/2024	2/28/2025	121655	Registered Nurse V	C	SR24	9	P	1.00	A	\$ 151,128.00	\$ 151,128.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	12/2/2022	2/28/2025	121665	HSP IV	C	SR22	13	T	1.00	A	\$ 73,836.00	\$ 68,544.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	7/18/2023	2/28/2025	121672	Account Clerk III	C	SR11	9	P	1.00	A	\$ 50,880.00	\$ 46,152.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	10/2/2024	2/28/2025	121674	HSP III	C	SR20	13	T	1.00	A	\$ 58,296.00	\$ 58,294.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	5/13/2023	2/28/2025	121677	HSP IV	C	SR22	13	T	1.00	A	\$ 63,096.00	\$ 56,304.00	Y	Y	1	N/A	N/A	Currently in recruitment
HTH420	HE	11/24/2021	2/28/2025	121690	Substance Abuse Spl't IV	C	SR22	13	P	1.00	A	\$ 64,620.00	\$ 64,620.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	9/12/2020	2/28/2025	121691	Substance Abuse Spl't IV	C	SR22	13	P	1.00	A	\$ 55,092.00	\$ 52,956.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	4/29/2023	2/28/2025	121709	Mental Health Specialist	C	SR24	13	P	1.00	A	\$ 76,788.00	\$ 68,544.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	11/22/2023	2/28/2025	121730	Office Assistant III	C	SR8	3	P	0.50	A	\$ 18,936.00	\$ 18,036.00	Y	Y	2	N/A	N/A	Currently in recruitment
HTH420	HE	11/1/2024	2/28/2025	121732	Social Services Assistant V	C	SR13	3	T	1.00	A	\$ 50,880.00	\$ 50,880.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HE	6/1/2020	2/28/2025	121886	Advanced Practice RN	C	SR28	9	P	1.00	A	\$ 151,800.00	\$ 151,800.00	Y	N	0	N/A	N/A	Other: Recruitment pending redescription of position
HTH420	HG	3/1/2021	2/28/2025	34071	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 119,268.00	\$ 111,900.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	1/15/2021	2/28/2025	122332	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 89,464.00	\$ 88,464.00	Y	Y	1	N/A	N/A	Currently in recruitment
HTH420	HG	12/30/2023	2/28/2025	122334	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 101,064.00	\$ 93,804.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95373H (125432)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95374H (125433)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95375H (125434)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95376H (125435)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95377H (125436)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95378H (125437)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95379H (125438)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95380H (125439)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95381H (125440)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HG	New	2/28/2025	95382H (125441)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 75,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	1/25/2024	2/28/2025	16917	Secretary II	C	SR14	3	P	1.00	A	\$ 39,720.00	\$ 52,368.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	10/24/2024	2/28/2025	17453	HSP IV	C	SR22	13	P	1.00	A	\$ 76,788.00	\$ 76,788.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	11/1/2024	2/28/2025	22238	LPN II	C	HE08	10	P	1.00	A	\$ 59,196.00	\$ 59,196.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	08/01/23	2/28/2025	48101	HSP IV	C	SR22	13	P	1.00	A	\$ 59,748.00	\$ 63,684.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	10/16/24	2/28/2025	48098	HSP IV	C	SR22	13	P	1.00	A	\$ 79,884.00	\$ 63,096.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	10/22/24	2/28/2025	113119	HSP IV	C	SR22	13	P	1.00	A	\$ 55,200.00	\$ 63,096.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	12/31/2020	2/28/2025	121345	HSP IV	C	SR22	13	P	1.00	A	\$ 67,200.00	\$ 67,200.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	5/7/2022	2/28/2025	121475	HSP IV	C	SR22	13	P	1.00	A	\$ 55,200.00	\$ 55,200.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	6/12/2021	2/28/2025	121480	HSP IV	C	SR22	13	P	1.00	A	\$ 67,200.00	\$ 67,200.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	2/1/2023	2/28/2025	121610	Social Worker IV	C	SR22	13	T	1.00	A	\$ 71,016.00	\$ 65,916.00	Y	N	0	N/A	N/A	Other: Applicant selected, pending clearance of background checks
HTH420	HL	12/30/2023	2/28/2025	121681	Office Assistant III	C	SR8	3	T	1.00	A	\$ 49,884.00	\$ 47,508.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	4/1/2022	2/28/2025	121703	Mental Health Specialist	C	SR24	13	P	1.00	A	\$ 75,588.00	\$ 75,588.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	12/16/22	2/28/2025	122107	Psychiatrist - Branch Med Dir	E	LHC-3	13	T	1.00	A	\$ 280,272.00	\$ 260,160.00	Y	N	0	N/A	N/A	Start date committed, 1/31/25.
HTH420	HL	New	2/28/2025	124453	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 106,656.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	N/A	2/28/2025	94301H	Psychiatrist - Outpatient	E	LHC-3	13	T	1.00	A	\$ 220,500.00	N/A	Y	N	0	N/A	N/A	Start date committed, 1/16/25
HTH420	HL	N/A	2/28/2025	94302H (125386)	Psychiatrist - Outpatient	E	LHC-3	13	T	1.00	A	\$ 220,500.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HTH420	HL	N/A	2/28/2025	94303H	Advanced Practice RN II	C	SR28	9	P	1.00	A	\$ 149,616.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HTH420	HL	N/A	2/28/2025	94304H	Substance Abuse Spl't IV	C	SR22	13	P	1.00	A	\$ 63,096.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HTH420	HL	N/A	2/28/2025	94305H	Occupational Therapist IV	C	SR22	13	P	1.00	A	\$ 63,096.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.

Department of Health
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain	
HT420	HM	New	2/28/2025	124454	Mental Health Specialist	C	LHA-1	13	P	1.00	A	\$ 71,016.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HM	New	2/28/2025	124455	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 106,656.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HM	N/A	2/28/2025	94311H	Advanced Practice Registered Nurse II	C	SR28	9	P	1.00	A	\$ 149,616.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HT420	HM	N/A	2/28/2025	94312H	Occupational Therapist IV	C	SR22	13	P	1.00	A	\$ 63,096.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HT420	HM	N/A	2/28/2025	94313H	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 133,631.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HT420	HM	N/A	2/28/2025	94314H	General Professional V	C	SR24	13	P	1.00	A	\$ 71,016.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HT420	HN	12/31/2021	2/28/2025	12108	HSP IV	C	SR22	13	P	1.00	A	\$ 81,744.00	\$ 81,744.00	Y	Y	2	N/A	N/A	Currently in recruitment
HT420	HN	2/3/2024	2/28/2025	24371	LPN II	C	HE08	10	P	1.00	A	\$ 59,196.00	\$ 56,376.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HN	12/31/2020	2/28/2025	43146	HSP IV	C	SR22	13	P	1.00	A	\$ 81,744.00	\$ 81,744.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HN	1/6/2023	2/28/2025	48106	Social Worker IV	C	SR22	13	P	1.00	A	\$ 65,664.00	\$ 60,947.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HN	8/14/2020	2/28/2025	48108	Social Worker IV	C	SR22	13	P	1.00	A	\$ 53,064.00	\$ 53,064.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HN	4/1/2020	2/28/2025	102477	Psychiatrist - Inpatient	C	LHC-3	13	T	1.00	A	\$ 220,500.00	\$ 220,500.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HN	12/31/2021	2/28/2025	121340	Clinical Psychologist	C	LHA-1	13	T	1.00	A	\$ 113,468.00	\$ 113,468.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HN	6/29/2024	2/28/2025	121532	Social Worker V	C	SR24	23	P	1.00	A	\$ 76,788.00	\$ 74,124.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HN	12/30/2023	2/28/2025	121659	Registered Nurse V	C	SR24	9	T	1.00	A	\$ 151,128.00	\$ 145,296.00	Y	N	0	N/A	N/A	Start date committed, 1/20/25
HT420	HN	3/16/2024	2/28/2025	121686	Account Clerk III	C	SR11	3	T	0.50	A	\$ 20,904.00	\$ 39,816.00	Y	N	0	N/A	N/A	Other: Pending redescription of position.
HT420	HN	7/1/2023	2/28/2025	121705	Mental Health Specialist	C	SR24	13	P	1.00	A	\$ 86,376.00	\$ 80,184.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HN	N/A	2/28/2025	93882H (124456)	Clinical Psychologist	C	LHA-1	13	P	1.00	A	\$ 106,656.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HN	N/A	2/28/2025	94315H	Advanced Practice Registered Nurse II	C	SR28	9	P	1.00	A	\$ 149,616.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HT420	HN	N/A	2/28/2025	94316H	Occupational Therapist IV	C	SR22	13	P	1.00	A	\$ 63,096.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HT420	HN	N/A	2/28/2025	94317H	Licensed Practical Nurse II	C	HE08	10	P	1.00	A	\$ 59,196.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HT420	HN	N/A	2/28/2025	94318H	HSP IV	C	SR22	13	P	1.00	A	\$ 63,096.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established after a reorganization is acknowledged.
HT420	HP	4/1/2024	2/28/2025	116957	Office Assistant III	C	SR8	3	P	1.00	A	\$ 30,240.00	\$ 36,072.00	Y	N	0	N/A	N/A	Other: Pending redescription of position.
HT420	HP	5/12/2023	2/28/2025	124036	Program Specialist IV	C	SR22	13	P	1.00	A	\$ 60,912.00	\$ 63,384.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HP	10/19/2024	2/28/2025	124148	Program Specialist IV	C	SR22	13	T	1.00	A	\$ 54,000.00	\$ 68,290.00	Y	N	0	N/A	N/A	Other: Pending temp to perm conversion
HT420	HP	New	2/28/2025	91244H (124190)	Financial Resource Specialist (Program Specialist III)	C	SR20	13	T	1.00	A	\$ 48,000.00	N/A	Y	Y	1	N/A	N/A	Currently in recruitment
HT420	HP	5/16/2024	2/28/2025	124331	Program Specialist III	C	SR20	13	T	1.00	A	\$ 42,000.00	\$ 60,912.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HP	N/A	2/28/2025	124382	Program Specialist IV	C	SR22	13	T	1.00	A	\$ 54,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HP	N/A	2/28/2025	124383	Program Specialist IV	C	SR22	13	T	1.00	A	\$ 48,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HP	9/1/2023	2/28/2025	124384	Program Specialist IV	C	SR22	13	T	1.00	A	\$ 57,312.00	\$ 74,124.00	Y	N	1	N/A	N/A	Under recruitment. List received.
HT420	HP	9/28/2024	2/28/2025	124396	HSP V	C	SR24	13	T	1.00	A	\$ 60,000.00	\$ 86,376.00	Y	N	0	N/A	N/A	Other: Pending temp to perm conversion
HT420	HP	N/A	2/28/2025	124400	HSP IV	C	SR22	13	P	1.00	A	\$ 54,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HP	11/30/2024	2/28/2025	124403	Program Specialist V	C	SR24	13	P	1.00	A	\$ 57,312.00	\$ 97,212.00	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HP	N/A	2/28/2025	90271H	Registered Nurse V	C	SR24	9	P	1.00	A	\$ 81,972.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HT420	HP	N/A	2/28/2025	91228H (125492)	Program Monitor (Program Specialist IV)	C	SR22	13	T	1.00	A	\$ 52,000.00	N/A	Y	N	0	N/A	N/A	Currently in recruitment
HT420	HP	N/A	2/28/2025	91246H	Public Health Program Manager	C	EM-05	35	T	1.00	A	\$ 83,472.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HT420	HP	N/A	2/28/2025	91268H	Clinical Psychologist VII	C	LHA-1	13	P	1.00	A	\$ 53,800.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
HT420	HP	N/A	2/28/2025	93885H	Program Specialist V	C	SR24	13	P	1.00	A	\$ 71,016.00	N/A	Y	N	0	N/A	N/A	Other: Civil service position to be established
430/HQ	HQ	10/11/23	03/28/25	9614	Account Clerk II	N	SR8	3	P	1.00	A	\$ 39,384.00	\$ 37,512.00	Y	N	0	N/A	1	Certified List Issued
430/HQ	HQ	07/01/24	02/28/25	45956	Account Clerk III/HRA IV	N	SR8	3	P	1.00	A	\$ 47,004.00	\$ 44,760.00	Y	N	0	N/A	1	Pending Variance to HRA IV
430/HQ	HQ	02/01/24	02/28/25	46162	Accountant III	N	SR20	13	P	1.00	A	\$ 71,016.00	\$ 68,556.00	Y	N	0	N/A	1	Certified List Issued
430/HQ	HQ	01/26/24	02/28/25	52104	Accountant III	N	SR20	13	P	1.00	A	\$ 55,092.00	\$ 56,280.00	Y	N	0	N/A	1	Certified List Issued
430/HQ	HQ	09/08/28	02/28/25	29198	Administrative Assistant I	N	SR12	3	P	1.00	A	\$ 47,004.00	\$ 44,760.00	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	12/31/23	02/28/25	6055	Administrative Assistant II	N	SR14	3	P	1.00	A	\$ 52,908.00	\$ 50,388.00	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	09/30/24	02/28/25	17732	Administrative Assistant II	N	SR14	3	P	1.00	A	\$ 57,192.00	\$ 57,192.00	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	07/01/20	02/28/25	123067	Advanced Practice RN II	N	SR28	9	T	1.00	A	\$ 134,952.00	N/A	Y	N	0	N/A	1	Certified List Issued
430/HQ	HQ	07/01/20	02/28/25	123070	Advanced Practice RN II	N	SR28	9	P	1.00	A	\$ 134,952.00	N/A	Y	N	0	N/A	1	Certified List Issued
430/HQ	HQ	07/12/22	02/28/25	123589	Advanced Practice RN II (90372H)	N	SR28	9	P	1.00	A	\$ 104,052.00	N/A	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	04/18/22	02/28/25	123576	Carpenter Helper (90451H)	N	BC05	1	P	1.00	A	\$ 46,678.00	N/A	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	07/01/23	02/28/25	2274	Carpenter I	N	BC09	1	P	1.00	A	\$ 67,896.00	\$ 61,584.00	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	04/06/21	02/28/25	123066	Chief Psychosocial Rehab Svcs (Neuro-Trng Therap IV PN 24922)	Y	SRNA	23	P	1.00	A	\$ 125,136.00	\$ 61,680.00	Y	N	0	N/A	1	Selection Made - Redescribed position and number (24922 - Neuro-Trng Therap IV)
430/HQ	HQ	06/22/21	02/28/25	36088	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 67,044.00	\$ 69,888.00	Y	N	0	N/A	1	Selection Made
430/HQ	HQ	12/03/22	02/28/25	42460	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 89,820.00	\$ 80,172.00	Y	N	0	N/A	1	Selection Made
430/HQ	HQ	01/30/20	02/28/25	123089	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 67,200.00	N/A	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	08/31/22	02/28/25	123532	Clinical Psychologist (90303H)	N	LHA1	13	P	1.00	A	\$ 65,838.00	N/A	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	08/31/22	02/28/25	123533	Clinical Psychologist (90304H)	N	LHA1	13	P	1.00	A	\$ 65,838.00	N/A	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	08/31/22	02/28/25	123534	Clinical Psychologist (90305H)	N	LHA1	13	P	1.00	A	\$ 65,838.00	N/A	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	10/10/20	02/28/25	123069	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 72,540.00	N/A	Y	N	0	N/A	1	Selection Made
430/HQ	HQ	12/01/24	02/28/25	12085	Cook I	N	BC05	1	P	1.00	A	\$ 56,340.00	\$ 56,340.00	Y	N	0	N/A	1	Pending Recruitment
430/HQ	HQ	07/01/24	02/28/25	2290	Dietary Aid	N	BC03	1	P	1.00	A	\$ 52,080.00	\$ 52,080.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	09/30/24	02/28/25	2302	Dietary Aid	N	BC03	1	P	1.00	A	\$ 52,080.00	\$ 52,080.00	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	11/18/24	02/28/25	45900	General Laborer	N	BC02	1	P	1.00	A	\$ 43,164.00	\$ 50,640.00	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	09/14/23	02/28/25	123555	HSH Patient Rights Advisor	Y	SRNA	13	P	1.00	A	\$ 74,395.00	\$ 72,936.00	Y	N</				

Department of Health
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (V/N)	Occupied by 89-Day Hire (V/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	
430/HQ	HQ	07/10/23	02/28/25	123610	Janitor II	N	BC02	1	P	1.00	A	\$ 50,640.00	\$ 45,936.00	N	N	0	N/A	1	New List Requested
430/HQ	HQ	11/18/24	02/28/25	123619	Janitor II	N	BC02	1	P	1.00	A	\$ 43,770.00	\$ 50,640.00	N	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	12/24/20	02/28/25	123620	Janitor II	N	BC02	1	P	1.00	A	\$ 43,770.00	N/A	N	N	0	N/A	1	New List Requested
430/HQ	HQ	09/06/22	02/28/25	123554	Janitor Supervisor I (Psych. Tech)	N	FI02	2	P	1.00	A	\$ 50,640.00	N/A	N	N	0	N/A	1	Selection Made - Withdraw 2x
430/HQ	HQ	11/18/24	02/28/25	2300	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 50,640.00	\$ 50,640.00	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	10/01/21	02/28/25	11060	Laundry Worker I	N	BC03	1	P	1.00	A	\$ 44,376.00	\$ 45,540.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	08/01/24	02/28/25	19262	Laundry Worker I	N	BC03	1	P	1.00	A	\$ 52,080.00	\$ 52,080.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	05/06/21	02/28/25	2125	LPN - Hospital (FP)	N	HE08	10	P	1.00	A	\$ 51,228.00	\$ 52,152.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	05/17/21	02/28/25	2147	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,412.00	\$ 48,288.00	Y	N	0	N/A	1	Te be varianced
430/HQ	HQ	12/31/17	02/28/25	7211	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,712.00	\$ 48,576.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	05/03/21	02/28/25	10965	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,412.00	\$ 46,440.00	Y	N	0	N/A	1	To be reallocated or redescribed
430/HQ	HQ	06/16/22	02/28/25	10966	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,412.00	N/A	Y	N	0	N/A	1	To be reallocated or redescribed
430/HQ	HQ	02/01/23	02/28/25	25970	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 48,288.00	\$ 48,288.00	Y	N	0	N/A	1	To be reallocated or redescribed
430/HQ	HQ	05/01/21	02/28/25	49047	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 51,228.00	Unavailable	Y	N	0	N/A	1	To be reallocated or redescribed
430/HQ	HR	11/14/23	02/28/25	120872	LPN (F/SOSRP)	N	HE08	10	P	1.00	A	\$ 59,196.00	\$ 56,376.00	Y	N	0	N/A	1	To be varianced
430/HQ	HQ	NEW FY24	02/28/25	96718H	Med. Sec. Officer (V-117130)	N			P	1.00	A	\$ 36,780.00	N/A	Y	N	0	N/A	1	To be reallocated or redescribed
430/HQ	HQ	02/01/23	02/28/25	123101	Medical Laboratory Technician (88212H)	N	SR14	3	P	1.00	A	\$ 29,976.00	N/A	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	04/26/21	02/28/25	28769	Medical Record Technician V	N	SR11	3	P	1.00	A	\$ 34,002.00	\$ 36,564.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	09/14/23	02/28/25	123556	Medical Record Technician VII (90330H)	N	SR15	3	P	1.00	A	\$ 35,292.00	\$ 46,608.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	12/31/22	02/28/25	2131	Medical Technologist IV	N	SR22	13	P	1.00	A	\$ 89,820.00	\$ 80,184.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	08/15/23	02/28/25	14193	Medical Transcriptionist	N	SR12	3	P	1.00	A	\$ 45,216.00	\$ 43,068.00	Y	N	0	N/A	1	Selection Made-Candidate withdrew
430/HQ	HQ	13/31/23	02/28/25	14597	Mental Health Volunteer Services Specialist	N	SR23	13	P	1.00	A	\$ 85,376.00	\$ 83,336.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	02/01/23	02/28/25	11001	Nurse Manager	N	SR23	29	P	1.00	A	\$ 152,664.00	\$ 138,324.00	Y	N	0	N/A	1	Scheduled to Transfer 4/16/24
430/HQ	HQ	08/01/24	02/28/25	47266	Nurse Manager	N	SR23	29	P	1.00	A	\$ 152,664.00	\$ 152,664.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	11/07/24	02/28/25	123584	Nurse Manager (RN IV PN 90368H)	N	SR23	29	P	1.00	A	\$ 104,052.00	\$ 145,296.00	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	11/4/2024	02/28/25	42914	Occupational Therapist III	N	SR20	13	P	1.00	A	\$ 69,540.00	\$ 58,296.00	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	08/31/22	02/28/25	123550	Occupational Therapy Aid (FP) (90317H)	N	HE06	10	P	1.00	A	\$ 43,860.00	N/A	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	08/31/22	02/28/25	123552	Occupational Therapy Aid (FP) (90318H)	N	HE06	10	P	1.00	A	\$ 43,860.00	N/A	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	10/24/22	02/28/25	123595	Occupational Therapy Asst (FP) (90458H Plumber II)	N	HE10	A0	P	1.00	A	\$ 64,482.00	N/A	Y	N	0	N/A	1	New List Requested
430/HQ	HQ	09/22/21	02/28/25	15779	Office Assistant III	N	SR08	3	P	1.00	A	\$ 34,020.00	\$ 35,892.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	08/04/23	02/28/25	39136	Office Assistant III	N	SR08	3	P	1.00	A	\$ 37,872.00	\$ 34,356.00	Y	N	0	N/A	1	Wikiwiki lists issued
430/HQ	HQ	06/17/24	02/28/25	41247	Office Assistant III	N	SR08	3	P	1.00	A	\$ 39,720.00	\$ 36,072.00	Y	N	0	N/A	1	Wikiwiki lists issued
430/HQ	HQ	02/16/24	02/28/25	43673	Office Assistant III	N	SR08	3	P	1.00	A	\$ 37,872.00	\$ 36,072.00	Y	N	0	N/A	1	Wikiwiki lists issued
430/HQ	HQ	04/01/24	02/28/25	44247	Office Assistant III	N	SR08	3	P	1.00	A	\$ 35,856.00	\$ 51,288.00	Y	N	0	N/A	1	Wikiwiki lists issued
430/HQ	HR	06/16/21	02/28/25	44330	Office Assistant III	N	SR08	3	P	1.00	A	\$ 30,240.00	\$ 33,120.00	Y	N	0	N/A	1	Selection Made
430/HQ	HQ	07/01/24	02/28/25	118432	Office Assistant III	N	SR08	3	P	1.00	A	\$ 37,872.00	\$ 36,072.00	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	10/16/23	02/28/25	11061	Patient Accounts Manager	N	SR15	3	P	1.00	A	\$ 52,296.00	\$ 56,316.00	Y	N	0	N/A	1	Certified List Issued
430/HQ	HQ	07/01/20	02/28/25	123079	Physician	N	LHC1	13	P	1.00	A	\$ 70,224.00	N/A	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	05/17/23	02/28/25	123126	Physician	N	LHC1	13	P	1.00	A	\$ 116,220.00	N/A	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	09/30/23	02/28/25	123531	Physician (90302H)	N	LHC1	13	T	1.00	A	\$ 109,056.00	N/A	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	03/02/22	02/28/25	12041	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 43,248.00	\$ 41,582.00	Y	N	0	N/A	1	Pending Transfer
430/HQ	HQ	03/20/23	02/28/25	34783	PMA - Mental Health (E)	N	HE02	10	P	0.50	A	\$ 24,450.00	\$ 22,176.00	Y	N	0	N/A	1	Pending Recruitment
430/HQ	HQ	03/18/21	02/28/25	117139	PMA - Mental Health (E)	N	HE02	10	P	0.50	A	\$ 43,248.00	\$ 20,892.00	Y	N	0	N/A	1	Internal
430/HQ	HQ	NEW FY24	02/28/25	125082	PMA - Mental Health (E) (94856H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125084	PMA - Mental Health (E) (94856H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125099	PMA - Mental Health (E) (94872H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	External Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125103	PMA - Mental Health (E) (94876H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125104	PMA - Mental Health (E) (94877H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125105	PMA - Mental Health (E) (94878H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125106	PMA - Mental Health (E) (94879H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125107	PMA - Mental Health (E) (94880H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125108	PMA - Mental Health (E) (94881H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125109	PMA - Mental Health (E) (94882H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125110	PMA - Mental Health (E) (94883H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125111	PMA - Mental Health (E) (94884H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125112	PMA - Mental Health (E) (94885H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125113	PMA - Mental Health (E) (94886H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125114	PMA - Mental Health (E) (94887H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125115	PMA - Mental Health (E) (94888H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125116	PMA - Mental Health (E) (94889H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125117	PMA - Mental Health (E) (94890H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125118	PMA - Mental Health (E) (94891H)	N	HE02	10	P	1.00	A	\$ 54,792.00	N/A	Y	N	0	N/A	1	Internal Recruitment
430/HQ	HQ	NEW FY24	02/28/25	125119	PMA - Mental Health (E) (94892H)	N	HE02												

Department of Health
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (V/N)	Occupied by 89-Day Hire (V/N)	# of 89 Hire Apts	Describe if Filled by Other Means	Priority # to Retain	
430/HQ	HQ	11/01/22	02/28/25	15993	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 133,116.00	\$ 117,144.00	N	0	0	N/A	1	Selection started 12/09/24
430/HQ	HQ	04/16/24	02/28/25	15998	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 109,780.00	\$ 116,632.00	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	07/01/24	02/28/25	26119	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 129,876.00	\$ 125,604.00	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	11/09/23	02/28/25	32975	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 103,548.00	\$ 103,716.00	N	0	0	N/A	1	New List Requested
430/HQ	HQ	12/31/23	02/28/25	45779	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 136,440.00	\$ 131,952.00	N	0	0	N/A	1	New List Requested
430/HQ	HQ	09/01/24	02/28/25	48987	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 96,732.00	\$ 129,876.00	N	0	0	N/A	1	To be Varianced
430/HQ	HQ	03/01/23	02/28/25	52040	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 129,876.00	\$ 120,660.00	N	0	0	N/A	1	Selection Made
430/HQ	HQ	08/01/23	02/28/25	116495	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 122,556.00	\$ 122,556.00	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	03/19/21	02/28/25	123104	Registered Nurse III	N	SR20	9	T	1.00	A	\$ 96,732.00	N/A	N	0	0	N/A	1	Selection Made
430/HQ	HQ	03/19/21	02/28/25	123105	Registered Nurse III	N	SR20	9	P	0.50	A	\$ 48,366.00	N/A	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	09/01/24	02/28/25	123594	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 96,732.00	\$ 120,624.00	N	0	0	N/A	1	To be Varianced
430/HQ	HQ	06/01/23	02/28/25	32978	Registered Nurse IV	N	SR22	9	P	1.00	A	\$ 136,332.00	\$ 1,493,496.00	N	0	0	N/A	1	Pending Recruitment
430/HQ	HQ	12/01/24	02/28/25	34595	Registered Nurse V	N	SR24	9	P	1.00	A	\$ 162,756.00	\$ 162,756.00	N	0	0	N/A	1	Pending Recruitment
430/HQ	HQ	10/03/22	02/28/25	123586	Registered Nurse V	N	SR24	9	P	1.00	A	\$ 68,556.00	N/A	N	0	0	N/A	1	Internal Recruitment
430/HQ	HQ	10/03/22	02/28/25	123573	Registered Nurse VI (Pseudo 90361H)	N	SR26	9	P	1.00	A	\$ 118,752.00	\$ 166,116.00	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	02/03/24	02/28/25	103016	Risk Manager	Y	SRNA	23	P	1.00	A	\$ 158,916.00	\$ 153,408.00	N	0	0	N/A	1	To be filled by AMHD
430/HQ	HQ	NEW FY24	02/28/25	94995H	Security Manager	N			P	1.00	A	\$ 66,264.00	N/A	N	0	0	N/A	1	To be established
430/HQ	HQ	NEW FY24	02/28/25	94996H	Security Manager	N			P	1.00	A	\$ 66,264.00	N/A	N	0	0	N/A	1	To be established
430/HQ	HQ	NEW FY24	02/28/25	94997H	Security Manager	N			P	1.00	A	\$ 66,264.00	N/A	N	0	0	N/A	1	To be established
430/HQ	HQ	09/30/23	02/28/25	123088	Social Service Assistant IV	N	SR11	3	P	0.50	A	\$ 18,282.00	N/A	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	12/03/21	02/28/25	26115	Social Worker IV	N	SR22	13	P	1.00	A	\$ 70,840.00	\$ 69,876.00	N	0	0	N/A	1	Selection Made
430/HQ	HQ	03/28/24	02/28/25	28361	Social Worker IV	N	SR22	13	P	1.00	A	\$ 79,872.00	\$ 1,100.00	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	01/17/24	02/28/25	49024	Social Worker IV	N	SR22	13	P	1.00	A	\$ 83,064.00	\$ 80,184.00	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	03/01/21	02/28/25	123535	Social Worker IV	N	SR22	13	P	1.00	A	\$ 54,078.00	\$ 60,912.00	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	01/14/23	02/28/25	34792	Statistics Clerk I	N	SR10	3	P	1.00	A	\$ 40,248.00	\$ 36,504.00	N	0	0	N/A	1	External Recruitment
430/HQ	HQ	04/29/23	02/28/25	123146	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	\$ 68,280.00	\$ 60,948.00	N	0	0	N/A	1	New List Requested
430/HQ	HQ	12/23/23	02/28/25	123542	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	\$ 60,912.00	\$ 60,912.00	N	0	0	N/A	1	New List Requested
430/HQ	HQ	04/09/22	02/28/25	123149	Substance Abuse Specialist V	N	SR24	23	P	1.00	A	\$ 42,144.00	\$ 75,588.00	N	0	0	N/A	1	Selection Made
430/HQ	HQ	01/03/23	02/28/25	2289	Telephone Optr II	N	SR07	3	P	1.00	A	\$ 37,116.00	\$ 33,672.00	N	0	0	N/A	1	Selection Made
430/HQ	HQ	12/31/20	02/28/25	50707	Telephone Optr II	N	SR07	3	P	1.00	A	\$ 35,340.00	\$ 35,340.00	N	0	0	N/A	1	New List Requested
430/HQ	HQ	01/14/21	02/28/25	123558	Telephone Optr II	N	SR07	3	P	1.00	A	\$ 30,774.00	\$ 41,820.00	N	0	0	N/A	1	New List Requested
430/HQ	HQ	01/14/21	02/28/25	123559	Telephone Optr II	N	SR07	3	P	1.00	A	\$ 30,774.00	N/A	N	0	0	N/A	1	Selection Made
430/HQ	HQ	01/14/21	02/28/25	2308	Telephone Optr III	N	SR09	4	P	1.00	A	\$ 59,400.00	\$ 59,400.00	N	0	0	N/A	1	External Recruitment
HTH 440	HD	04/10/23	2/28/2025	41640	Secretary III	N	16	63	P	1.00	A	\$ 75,252.00	\$ 68,256.00	Y	5	5	N/A	1	Conditional Offer
HTH 440	HD	02/20/20	2/28/2025	119205	Administrative Specialist III	N	20	13	P	1.00	A	\$ 58,296.00	\$ 56,280.00	Y	N	N/A	Intern	2	
HTH 440	HD	10/01/20	2/28/2025	28940	Account Clerk III	N	11	3	P	1.00	A	\$ 46,476.00	\$ 46,476.00	Y	N	N/A	Intern	3	
HTH 440	HD	07/01/24	2/28/2025	1780	Epidemiologist II	N	NA	13	P	1.00	N	\$ 110,000.00	-	N	N	N/A	N/A	11	New Position
HTH 440	HD	03/13/23	2/28/2025	117897	Program Specialist VI	N	26	13	P	1.00	A	\$ 109,308.00	\$ 97,560.00	Y	N	N/A	N/A	7	
HTH 440	HD	03/18/22	2/28/2025	42416	Planner V	N	24	13	P	1.00	A	\$ 57,420.00	\$ 62,136.00	Y	N	N/A	Contracted Staffing	4	
HTH 440	HD	06/09/23	2/28/2025	43630	Statistics Clerk I	N	10	3	P	1.00	A	\$ 44,496.00	\$ 44,496.00	Y	N	N/A	N/A	6	Applicant Selected
HTH 440	HT	12/31/23	2/28/2025	26642	Clinical Psychologist Supervisor	N	LHA2	23	P	1.00	A	\$ 127,884.00	\$ 123,456.00	N	N/A	N/A	N/A	10	
HTH 440	HT	09/07/23	2/28/2025	26644	Program Specialist Substance Abuse IV	N	22	13	P	1.00	A	\$ 76,788.00	\$ 60,912.00	Y	N	N/A	N/A	8	Contracted Staffing
HTH 440	HT	12/17/23	2/28/2025	122749	Program Specialist V	N	22	13	T	1.00	P	\$ 76,788.00	\$ 71,280.00	Y	N	N/A	N/A	8	
HTH 440	HT	07/01/18	2/28/2025	122752	Program Specialist IV	N	22	13	T	1.00	P	\$ 55,200.00	-	Y	N	N/A	N/A	9	
HTH460	HE	2/1/2022	2/28/2025	110060	SW/HSP IV	N	22	13	P	1.00	A	\$ 59,748.00	\$ 59,748.00	Y	N	0	N/A	N/A	Currently in Recruitment, new list received 11/26/24 with 8 names; Long Term vacancy > 1 year
HTH460	HE	5/2/2024	2/28/2025	112287	ADMINISTRATIVE SPCLT III	N	20	13	P	1.00	A	\$ 60,660.00	\$ 60,660.00	Y	N	0	N/A	N/A	Currently in Recruitment, returned recent list without recommendation; Long Term vacancy > 1 year
HTH460	HE	9/3/2024	2/28/2025	121872	HUMAN SERVICES PROF IV	N	22	13	P	1.00	A	\$ 79,872.00	\$ 79,872.00	Y	N	0	N/A	N/A	Currently in Recruitment recommendation made 11/27/24
HTH460	HE	8/8/2019	2/28/2025	110066	SW/HSP IV	N	22	13	P	1.00	B	\$ 55,200.00	\$ 68,484.00	Y	N	0	N/A	N/A	Other Legislative Trade off / Transfer in Legislative Budget
HTH460	HF	1/2/2024	2/28/2025	10998	REGISTERED NURSE IV	N	22	9	P	1.00	A	\$ 145,536.00	\$ 145,536.00	Y	N	0	N/A	N/A	Other Variance approval has been received from DOH for Clinical Psychologist
HTH460	HF	6/14/2024	2/28/2025	52119	OFFICE ASSISTANT III	N	8	13	P	1.00	A	\$ 37,872.00	\$ 37,872.00	Y	N	0	N/A	N/A	Currently in Recruitment
HTH460	HF	4/30/2024	2/28/2025	110238	INFORMATION TECHNOLOGY BAND B	N	22	13	P	1.00	A	\$ 68,280.00	\$ 68,280.00	Y	N	0	N/A	N/A	Currently in Recruitment recommendation made 11/27/24
HTH460	HF	11/09/2023	2/28/2025	122100	PSYCHIATRIST-OUTPATIENT	Y	LHC1	13	P	1.00	A	\$ 276,636.00	\$ 276,636.00	Y	N	0	N/A	N/A	Other Legislative Trade off / Transfer in Legislative Budget
HTH460	HF	8/13/2021	2/28/2025	123279	CLINICAL PSYCHOLOGIST	N	LHA-1	13	P	1.00	A	\$ 98,200.00	\$ 98,200.00	Y	N	0	N/A	N/A	Currently in recruitment; Recommendation made, pending approval of salary matrix
HTH460	HF	12/15/2022	2/28/2025	123299	OA III	N	8	3	P	1.00	A	\$ 40,308.00	\$ 41,408.00	Y	N	0	N/A	N/A	Currently in recruitment; Long term vacancy > 1 year
HTH460	HF	9/4/2024	2/28/2025	123303	IT BAND A	N	22	13	P	1.00	A	\$ 68,280.00	\$ 68,280.00	Y	N	0	N/A	N/A	Currently in recruitment; pending approval of flex payment
HTH460	HF	12/15/2022	2/28/2025	122629	PROGRAM SPECIALIST IV	N	22	13	P	1.00	B	\$ 62,136.00	\$ 63,384.00	Y	N	0	N/A	N/A	Currently in Recruitment; Long term vacancy > 1 year
HTH460	HF	4/30/2024	2/28/2025	123200	CONTRACTS SPECIALIST	N	22	13	P	1.00	B	\$ 55,200.00	\$ 71,280.00	Y	N	0	N/A	N/A	Currently in recruitment
HTH460	HF	NEW	2/28/2025	124448	HSP IV	N	22	13	P	1.00	B	\$ 56,679.00	NA	Y	N	0	N/A	N/A	Currently in recruitment
HTH460	HF	2/28/2019	2/28/2025	90241H	DPSA VI (110163E)	N	26	13	P	1.00	B	\$ 51,036.00	\$ 39,720.00	Y	N	0	N/A	N/A	Other - Pending establishment; Long term vacancy > 1 year
HTH460	HF	11/30/2020	2/28/2025	92208H	SERVICE TESTER	N	22	13	P	1.00	B	\$ 40,000.00	\$ 52,956.00	Y	N	0	N/A	N/A	Other Legislative Trade off / Transfer in Legislative Budget
HTH460	HF	9/25/2018	2/28/2025	94401H	PRACTICE DEVELOPMENT MGR (119485)	N	24	13	P	1.00	B	\$ 44,211.00	\$ 45,348.00	Y	N	0	N/A	N/A	Other Legislative Trade off / Transfer in Legislative Budget
HTH460	HO	10/31/2016	2/28/2025	96000H	PRACTICE DVLPMNT SPEC	N	22	13	P	1.00	B	\$ 49,326.00	\$ 45,348.00	Y	N	0			

Department of Health
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	
HTH501	JA	8/1/2022	2/28/2025	112916	SOCIAL WORKER V	N	SR-24	13	P	1.00	A	\$ 76,788.00	\$ 67,200.00	Y	N	N/A	N/A	9	Currently in recruitment
HTH501	CV	8/20/2023	2/28/2025	121092	PROGRAM SPECIALIST V	N	SR-24	13	P	1.00	A	\$ 89,820.00	\$ 83,376.00	Y	N	N/A	N/A	10	Currently in recruitment
HTH501	JA	7/11/2023	2/28/2025	121884	SOCIAL SERVICE AID III	N	SR-09	3	P	1.00	A	\$ 38,640.00	\$ 35,052.00	N	N	N/A	N/A	11	Other, variance
HTH501	KB	10/14/2023	2/28/2025	10539	ACCOUNT CLERK II	N	SR-08	3	P	1.00	A	\$ 39,384.00	\$ 37,512.00	N	N	N/A	N/A	12	Other, variance
HTH501	KB	11/3/2021	2/28/2025	120647	PLANNER V	N	SR-24	13	P	1.00	A	\$ 62,136.00	\$ 62,136.00	Y	N	N/A	N/A	13	Currently in recruitment
HTH501	ED	12/31/2021	2/28/2025	2412	DENTIST	N	LH-B1	13	P	1.00	A	\$ 109,440.00	\$ 109,440.00	Y	N	N/A	N/A	14	Currently in recruitment
HTH501	CU	5/29/2024	2/28/2025	42294	ADMINISTRATIVE SPCLT IV	N	SR-22	13	P	1.00	A	\$ 65,664.00	\$ 67,620.00	N	N	N/A	N/A	15	Other, redescription
HTH501	JA	7/1/2021	2/28/2025	121024	ADMINISTRATIVE SPCLT IV	N	SR-22	13	P	1.00	A	\$ 81,744.00	\$ 81,744.00	Y	N	N/A	N/A	16	Currently in recruitment
HTH501	KB	8/17/2021	2/28/2025	35629	RESEARCH STATISTICIAN IV	N	SR-22	13	P	1.00	A	\$ 57,420.00	\$ 57,420.00	Y	N	N/A	N/A	17	Currently in recruitment
HTH501	JA	7/27/2022	2/28/2025	116337	HUMAN SVCS PROF IV	N	SR-22	13	P	1.00	A	\$ 65,664.00	\$ 57,420.00	Y	N	N/A	N/A	18	Currently in recruitment
HTH501	KB	10/1/2024	2/28/2025	40084	ACCOUNTANT III	N	SR-20	13	P	1.00	A	\$ 63,096.00	\$ 63,096.00	Y	N	N/A	N/A	19	Currently in recruitment
HTH501	JO	4/26/2023	2/28/2025	111766	HUMAN SVCS PROF III	N	SR-20	13	P	1.00	A	\$ 56,064.00	\$ 52,044.00	Y	N	N/A	N/A	20	Currently in recruitment
HTH501	JS	5/16/2023	2/28/2025	118384	HUMAN SVCS PROF III	N	SR-20	13	P	1.00	A	\$ 63,096.00	\$ 56,304.00	Y	N	N/A	N/A	21	Currently in recruitment
HTH501	JO	8/1/2023	2/28/2025	112989	HUMAN SVCS PROF III	N	SR-20	13	P	1.00	A	\$ 58,296.00	\$ 56,280.00	Y	N	N/A	N/A	22	Currently in recruitment
HTH501	JO	8/20/2023	2/28/2025	110229	HUMAN SVCS PROF III	N	SR-20	13	P	1.00	A	\$ 53,064.00	\$ 52,044.00	Y	N	N/A	N/A	23	Currently in recruitment
HTH501	JO	12/5/2023	2/28/2025	34823	SOCIAL WORKER III	N	SR-20	13	P	1.00	A	\$ 60,660.00	\$ 65,916.00	Y	N	N/A	N/A	24	Currently in recruitment
HTH501	JO	9/30/2023	2/28/2025	41496	HUMAN SVCS PROF IV	N	SR-22	13	P	1.00	A	\$ 71,016.00	\$ 86,712.00	Y	N	N/A	N/A	25	Currently in recruitment
HTH501	JA	1/30/2024	2/28/2025	120652	HUMAN SVCS PROF IV	N	SR-22	13	P	1.00	A	\$ 65,664.00	\$ 60,912.00	N	N	N/A	N/A	26	Currently in recruitment
HTH501	JO	7/9/2024	2/28/2025	118048	HUMAN SVCS PROF III	N	SR-20	13	P	1.00	A	\$ 63,096.00	\$ 63,096.00	Y	N	N/A	N/A	27	Currently in recruitment
HTH501	CU	8/14/2024	2/28/2025	2325	SECRETARY (Administrative Assistant) III	N	SR-16	63	P	1.00	A	\$ 57,192.00	\$ 57,192.00	N	N	N/A	N/A	28	Other, redescription
HTH501	KB	11/14/2023	2/28/2025	31191	SECRETARY (Administrative Assistant) II	N	SR-14	3	P	1.00	A	\$ 47,004.00	\$ 44,760.00	Y	N	N/A	N/A	29	Currently in recruitment
HTH501	JO	9/24/2024	2/28/2025	27446	HUMAN SVCS PROF III	N	SR-20	13	P	1.00	A	\$ 51,024.00	\$ 58,296.00	Y	N	N/A	N/A	30	Currently in recruitment
HTH501	JO	8/1/2024	2/28/2025	110225	HUMAN SVCS PROF III	N	SR-20	13	P	1.00	A	\$ 63,096.00	\$ 60,912.00	Y	N	N/A	N/A	31	Currently in recruitment
HTH501	JO	New	2/28/2025	124544	HUMAN SERVICES PROF IV	N	SR-22	13	P	1.00	A	\$ 63,096.00	N/A	Y	N	N/A	N/A	32	Currently in recruitment
HTH501	JO	New	2/28/2025	126031	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	\$ 63,096.00	N/A	Y	N	N/A	N/A	33	Currently in recruitment
HTH501	JO	New	2/28/2025	126030	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	\$ 63,096.00	N/A	Y	N	N/A	N/A	34	Currently in recruitment
HTH501	JO	New	2/28/2025	124630	HUMAN SERVICES PROF III	N	SR-20	13	P	1.00	A	\$ 58,296.00	N/A	Y	N	N/A	N/A	35	Currently in recruitment
HTH501	JR	New	2/28/2025	124445	SOCIAL WORKER III	N	SR-20	13	P	1.00	A	\$ 58,296.00	N/A	Y	N	N/A	N/A	36	Currently in recruitment
HTH501	LN	8/27/2022	2/28/2025	120587	HUMAN SVCS PROF IV	N	SR-22	13	P	1.00	B	\$ 71,016.00	\$ 63,384.00	Y	N	N/A	N/A	37	Currently in recruitment
HTH501	KB	7/1/2022	2/28/2025	30331	ACCOUNT CLERK III	N	SR-11	3	P	1.00	A	\$ 50,016.00	\$ 50,016.00	Y	Y	4	N/A	38	Currently in recruitment
HTH501	JO	11/5/2024	2/28/2025	24809	OFFICE ASSISTANT III	N	SR-08	3	P	1.00	A	\$ 35,196.00	\$ 37,872.00	Y	N	N/A	N/A	39	Currently in recruitment
HTH501	JO	10/16/2024	2/28/2025	119461	OFFICE ASSISTANT III	N	SR-08	3	P	1.00	A	\$ 39,540.00	\$ 37,872.00	Y	N	N/A	N/A	40	Currently in recruitment
HTH501	KB	2/21/2024	2/28/2025	31736	OFFICE ASSISTANT III	N	SR-08	3	P	1.00	A	\$ 37,872.00	\$ 36,072.00	Y	N	N/A	N/A	41	Currently in recruitment
HTH501	KB	8/1/2024	2/28/2025	50153	SOCIAL SERVICE ASSISTANT IV	N	SR-11	3	P	1.00	A	\$ 47,004.00	\$ 44,760.00	Y	N	N/A	N/A	42	Currently in recruitment
HTH501	JO	12/31/2022	2/28/2025	50155	SOCIAL SERVICE AID III	N	SR-09	3	P	1.00	A	\$ 52,908.00	\$ 47,988.00	Y	N	N/A	N/A	43	Currently in recruitment
HTH501	JR	4/1/2024	2/28/2025	113195	OFFICE ASSISTANT III	N	SR-08	3	P	1.00	A	\$ 49,884.00	\$ 47,508.00	Y	N	N/A	N/A	44	Currently in recruitment
HTH501	CV	2/16/2023	2/28/2025	26684	OFFICE ASSISTANT III	N	SR-08	3	P	1.00	A	\$ 37,872.00	\$ 34,356.00	Y	N	N/A	N/A	45	Currently in recruitment
HTH520	AI	8/23/2024	2/28/2025	122529	Program Support Technician I	Y	SRNA	3	P	1.00	B	\$ 39,386.00	\$ 39,386.00	Y	N	N	NA	1	Conducting reference check.
HTH 560	CW	8/6/2024	2/28/2025	119306	Program Specialist V	N	SR-24	13	P	1.00	A	\$ 68,280.00	\$ 83,064.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	CF	1/9/2023	2/28/2025	17305	Office Assistant III	N	SR-08	3	P	1.00	N	\$ 33,120.00	\$ 34,356.00	N	N	0	N/A	2	Other, re-org in process to variance the position
HTH 560	CT	5/16/2023	2/28/2025	122775	Statistics Clerk I	N	SR-10	3	P	1.00	P	\$ 36,504.00	\$ 36,504.00	Y	N	0	N/A	2	Currently in recruitment
HTH 560	CF	11/16/2024	2/28/2025	119275	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 32,040.00	\$ 37,872.00	Y	N	0	N/A	2	Currently in recruitment
HTH 560	CF	9/6/2024	2/28/2025	120924	Program Specialist IV	N	SR-22	13	P	1.00	N	\$ 76,788.00	\$ 76,788.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	CK	8/15/2024	2/28/2025	3140	Administrative Assistant III	N	SR-16	63	P	1.00	N	\$ 44,496.00	\$ 50,880.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	CK	11/1/2024	2/28/2025	5087	Public Health Program Manager	N	EM-05	35	P	1.00	A	\$ 122,700.00	\$ 118,092.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	CK	7/19/2024	2/28/2025	24240	Accountant III	N	SR-20	13	P	1.00	N	\$ 76,788.00	\$ 76,788.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	GI	11/11/2024	2/28/2025	23508	Office Assistant III	N	SR-08	08	P	1.00	N	\$ 47,988.00	\$ 41,040.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	GI	7/31/2019	2/28/2025	30089	WIC Nutrition Aid	N	HE-04	10	P	1.00	N	\$ 41,472.00	\$ 41,472.00	Y	N	0	N/A	3	Other- Redescribe from Windard to Wahiawa a part of reorganization.
HTH 560	GI	3/31/2021	2/28/2025	30351	Office Assistant III	N	SR-08	08	P	1.00	N	\$ 47,988.00	\$ 36,072.00	Y	Y	1	N/A	1	Other- Filled 89 day hire
HTH 560	GI	3/25/2019	2/28/2025	31902	Office Assistant III	N	SR-08	08	P	1.00	N	\$ 47,988.00	\$ 36,072.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	GI	4/30/2023	2/28/2025	32174	Public Health Nutritionist IV	N	SR-22	13	P	1.00	N	\$ 79,872.00	\$ 74,136.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	GI	9/1/2021	2/28/2025	39504	WIC Nutrition Aid	N	HE-04	10	P	1.00	N	\$ 41,472.00	\$ 48,288.00	Y	N	0	N/A	1	Other-Position filled 12/4/24
HTH 560	GI	12/1/2023	4/1/2025	38655	Office Assistant III	N	SR-08	08	P	1.00	N	\$ 49,800.00	\$ 37,512.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	GI	12/1/2020	4/1/2025	39153	Public Health Nutritionist IV	N	SR-22	13	P	1.00	N	\$ 81,744.00	\$ 81,744.00	Y	N	0	N/A	1	Currently in recruitment
HTH 560	GI	3/31/2023	5/1/2025	41369	Office Assistant II	N	SR-06	3	P	1.00	N	\$ 53,856.00	\$ 48,840.00	Y	N	0	N/A	1	Other - Redescribing position
HTH 560	GI	9/1/2024	5/1/2025	41921	Office Assistant II	N	SR-06	3	P	1.00	N	\$ 53,856.00	\$ 51,264.00	Y	N	0	N/A	1	Other - Redescribing position
HTH 560	GI	4/27/2023	5/1/2025	43272	WIC Nutrition Assistant	N	HE-06	10	P	1.00	N	\$ 54,792.00	\$ 52,188.00	Y	N	0	N/A	1	Other- Redescribe from Windard to Wahiawa a part of reorganization.
HTH 560	GI	12/31/2023	5/1/2025	43275	WIC Nutrition Assistant	N	HE-06	10	P	1.00	N	\$ 54,792.00	\$ 49,704.00	Y	N	0	N/A	1	Other- Redescribe from Windard to Wahiawa a part of reorganization.
HTH 560	GI	5/1/2024	5/1/2025	43601	Office Assistant II	N	SR-06	3	P	1.00	N	\$ 49,800.00	\$ 47,424.00	Y	N	0	N/A	1	Other - Redescribing position
HTH 560	GI	1/2/2024	5/1/2025	44701	Office Assistant II	N	SR-06	3	P	1.00	N	\$ 49,800.00	\$ 47,424.00	Y	N	0	N/A	1	Other - Redescribing position
HTH 560	GI	1/2/2023	4/1/2025	44845	Public Health Nutritionist IV	N	SR-22	13	P	1.00	N	\$ 89,820.00	\$ 83,376.00	Y	N				

Department of Health
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	Permt Temp (D/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (V/N)	Occupied by 89-Day Hire (V/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain	
HTH 560	CG	New	5/1/2025	93829H	Data Processing Users Support Technician	N	SR-05	3	T	1.00	N	\$ 33,756.00	\$ 33,756.00	N	0	0	N/A	2	Other; position not established
HTH 560	CG	05/07/22	5/1/2025	111081	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 38,796.00	\$ 38,796.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	02/19/22	5/1/2025	113000	Human Services Professional III	N	SR-20	13	P	1.00	A	\$ 51,024.00	\$ 51,024.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	10/09/21	5/1/2025	120788	Office Assistant III	N	SR-08	3	T	1.00	N	\$ 33,120.00	\$ 33,120.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	New	5/1/2025	122755	Special Education Teacher III	N	SR-20	13	P	1.00	A	\$ 51,024.00	\$ 51,024.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	06/01/21	5/1/2025	118429	General Professional IV	N	SR-22	13	P	1.00	N	\$ 62,136.00	\$ 62,136.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	03/09/22	5/1/2025	50544	Social Worker IV - Maui	N	SR-22	13	P	1.00	A	\$ 55,200.00	\$ 55,200.00	N	0	0	N/A	2	Other; recruitment on hold, pending positions variance
HTH 560	CG	08/31/22	5/1/2025	51079	Children & Youth Program Specialist IV	N	SR-22	13	P	1.00	N	\$ 80,184.00	\$ 80,184.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	09/23/22	5/1/2025	124908	Special Education Teacher III	N	SR-20	13	P	1.00	A	\$ 71,016.00	\$ 63,096.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	12/01/22	5/1/2025	26269	Office Assistant III - Lanakila ECSP	N	SR-08	3	P	1.00	A	\$ 45,708.00	\$ 45,708.00	N	1	1	N/A	2	Currently in recruitment
HTH 560	CG	11/22/22	5/1/2025	50148	Special Education Teacher III	N	SR-20	13	P	1.00	A	\$ 68,556.00	\$ 68,556.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	10/13/22	5/1/2025	112415	Special Education Teacher III	N	SR-20	13	P	1.00	A	\$ 71,280.00	\$ 71,280.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	06/02/23	5/1/2025	49086	Social Worker III	N	SR-20	13	P	1.00	A	\$ 60,660.00	\$ 60,660.00	N	0	0	N/A	2	Other; recruitment on hold, pending position re-description
HTH 560	CG	04/05/23	5/1/2025	26202	Social Worker IV	N	SR-22	13	P	1.00	A	\$ 65,916.00	\$ 65,916.00	N	0	0	N/A	2	Other; recruitment on hold, pending position variance with pending Re-Org
HTH 560	CG	12/14/22	5/1/2025	110386	Social Worker III	N	SR-20	13	P	1.00	A	\$ 58,560.00	\$ 58,560.00	N	0	0	N/A	2	Other; recruitment on hold, pending position relocation with pending Re-Org
HTH 560	CG	10/18/23	5/1/2025	50740	Information Technology Band A	N	SR-20	13	P	1.00	N	\$ 77,100.00	\$ 77,100.00	N	0	0	N/A	2	Other; recruitment on hold, pending position re-description
HTH 560	CG	New	5/1/2025	124585	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 37,779.00	\$ 37,779.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	New	5/1/2025	93533H	Speech Pathologist IV	N	SR-22	13	P	1.00	A	\$ 90,756.00	\$ 90,756.00	N	0	0	N/A	2	Other; recruitment on hold, pending approved Re-Org
HTH 560	CG	04/01/24	5/1/2025	49805	Occupational Therapist III	N	SR-20	13	P	1.00	N	\$ 73,836.00	\$ 73,836.00	N	0	0	N/A	2	Other; recruitment pending; Re-Org request to change location
HTH 560	CG	02/01/22	5/1/2025	51095	Clinical Psychologist	N	SR-26	13	P	1.00	N	\$ 67,200.00	\$ 67,200.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	02/20/24	5/1/2025	119394	Social Worker IV	N	SR-22	13	P	1.00	A	\$ 77,100.00	\$ 77,100.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	01/08/24	5/1/2025	116796	Administrative Specialist III	N	SR-20	13	P	1.00	N	\$ 58,296.00	\$ 56,280.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	New	5/1/2025	110298	Social Worker IV	N	SR-22	13	P	1.00	A	\$ 76,788.00	\$ 76,788.00	N	0	0	N/A	2	Other; recruitment on hold, pending positions variance
HTH 560	CG	04/10/24	5/1/2025	117856	Special Education Teacher IV	N	SR-22	13	P	1.00	A	\$ 71,016.00	\$ 68,556.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	06/19/24	5/1/2025	50495	Children & Youth Program Specialist IV	N	SR-22	13	P	1.00	N	\$ 68,280.00	\$ 68,280.00	N	0	0	N/A	2	Currently in recruitment
HTH 560	CG	New	5/1/2025	26201	Human Services Professional IV	N	SR-22	13	P	1.00	A	\$ 68,280.00	\$ 68,280.00	N	0	0	N/A	2	Other; applicant accepted position and start date is pending
HTH590	GP	7/22/2015	11/3/2025	121564	Research Statistician IV	N	SR-22	13	T	1.00	P	\$ 52,956.00		N	0	0	N/A	10	Currently in recruitment
HTH590	GP	8/24/2019	5/5/2025	121431	Program Specialist IV	N	SR-22	13	T	1.00	P	\$ 52,956.00	\$ 52,956.00	N	0	0	N/A	9	Currently in recruitment
HTH590	GP	12/31/2022	10/6/2025	24841	Para Medical Assistant III	N	HE-06	10	P	1.00	A	\$ 54,792.00	\$ 48,288.00	N	0	0	N/A	8	Currently in recruitment
HTH590	KK	8/1/2023	7/7/2025	121322	Office Assistant III	N	SR-08	3	T	1.00	A	\$ 30,240.00	\$ 36,072.00	N	0	0	N/A	4	Currently in recruitment
HTH590	GP	10/24/2023	6/9/2025	125285	Para Medical Assistant III	N	HE-06	10	P	1.00	A	\$ 45,354.00	\$ 45,354.00	N	0	0	N/A	7	Currently in recruitment
HTH590	KK	12/2/2023	3/3/2025	122004	Accountant III	N	SR-20	13	P	1.00	A	\$ 58,296.00	\$ 56,280.00	N	0	0	N/A	1	Currently in recruitment
HTH590	GR	3/14/2024	4/1/2025	121727	Program Specialist IV	N	SR-22	13	T	1.00	A	\$ 57,420.00	\$ 60,912.00	N	0	0	N/A	3	Currently in recruitment
HTH590	GP	8/23/2024	4/7/2025	52026	Program Specialist V	N	SR-24	13	P	1.00	P	\$ 62,136.00	\$ 71,016.00	N	0	0	N/A	5	Currently in recruitment
HTH590	GR	11/5/2024	7/7/2025	117896	Public Health Educator IV	N	SR-22	13	T	0.50	P	\$ 63,096.00	\$ 31,548.00	N	0	0	N/A	6	Currently in recruitment
HTH590	GR	11/28/2024	1/16/2025	121726	Program Specialist V	N	SR-24	13	P	1.00	A	\$ 71,016.00	\$ 71,016.00	N	0	0	N/A	2	Currently in recruitment
HTH596	KM	7/1/2022	1/0/1900	92501H	Public Health Educator	N	SR-24	BU-13	P	1.00	A	\$ 62,136.00	N/A	N	0	0	N/A	4	in recruitment
HTH596	KM	7/1/2022	2/28/2025	93503H	Chemist V	N	SR-24	BU-13	P	1.00	B	\$ 31,068.00	N/A	N	0	0	N/A	4	in recruitment
HTH596	KM	7/1/2022	2/28/2025	93501H	Environmental Health Specialist V	N	SR-24	BU-13	P	1.00	B	\$ 27,600.00	N/A	N	0	0	N/A	4	in recruitment
HTH596	KM	7/1/2022	2/28/2025	93502H	Environmental Health Specialist IV	N	SR-22	BU-13	P	1.00	B	\$ 31,608.00	N/A	N	0	0	N/A	4	in recruitment
HTH596	KM	7/1/2022	2/28/2025	93509H	Office Assistant IV	N	SR-10	BU-3	P	1.00	A	\$ 17,598.00	N/A	N	0	0	N/A	4	in recruitment
HTH596	KM	9/7/2024	2/28/2025	121113	Admin Specialist IV	N	SR-22	BU-13	P	1.00	A	\$ 55,200.00	\$ 5,258.00	N	0	0	N/A	4	in recruitment
HTH596	KM	11/1/2024	2/28/2025	90500H	Program Manager	N	EM-05	BU-35	P	1.00	A	\$ 159,708.00	\$ 114,052.00	N	0	0	N/A	4	in recruitment
HTH610	FL	6/17/2024	6/30/2025	110155	Information Tech Band B	N	SR-22	13	P	1.00	B	\$ 86,376.00	\$ 86,712.00	N	0	0	NA	2	in recruitment
HTH610	FL	9/4/2024	6/30/2025	042264	Administrative Assistant III	N	SR-16	03	P	1.00	A	\$ 57,192.00	\$ 57,192.00	N	0	0	Temp Assignmt	2	in recruitment
HTH610	FN	11/30/2023	6/30/2025	003808	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ 59,508.00	\$ 45,216.00	N	0	0	NA	2	in recruitment
HTH610	FN	3/21/2022	6/30/2025	004877	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ 39,540.00	\$ 39,540.00	N	0	0	NA	2	in recruitment
HTH610	FN	3/4/2020	6/30/2025	014827	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ -	\$ 36,732.00	N	0	0	NA	2	in recruitment
HTH610	FN	6/14/2022	6/30/2025	019583	Microbiologist V	N	SR-24	13	P	1.00	A	\$ 55,200.00	\$ 55,200.00	N	0	0	NA	2	in recruitment
HTH610	FN	6/3/2023	6/30/2025	121327	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 56,340.00	\$ 51,096.00	N	0	0	NA	2	in recruitment
HTH610	FN	2/16/2024	6/30/2025	121328	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 56,340.00	\$ 53,652.00	N	0	0	NA	2	in recruitment
HTH610	FN	6/9/2024	6/30/2025	121842	Vector Control Worker II	N	BC-05	01	P	1.00	U	\$ 49,260.00	\$ 49,596.00	N	0	0	NA	2	in recruitment
HTH610	FN	1/16/2024	6/30/2025	122155	Env Hlth Prog Mgr	N	EM-05	35	P	1.00	A	\$ 130,476.00	\$ 122,208.00	N	0	0	NA	2	in recruitment
HTH610	FN	3/25/2023	6/30/2025	122171	Entomologist IV	N	SR-22	13	P	1.00	A	\$ 55,200.00	\$ 52,044.00	N	0	0	NA	2	in recruitment
HTH610	FN	8/16/2023	6/30/2025	122173	Vector Control Inspector III	N	SR-15	03	P	1.00	A	\$ 48,936.00	\$ 66,588.00	N	0	0	NA	2	in recruitment
HTH610	FN	3/1/2023	6/30/2025	122265	Laboratory Assistant II	N	SR-08	03	P	1.00	A	\$ 37,872.00	\$ 34,356.00	N	0	0	NA	2	in recruitment
HTH610	FP	11/1/2020	6/30/2025	042247	Food Safety Specialist III	N	SR-20	13	P	1.00	A	\$ 73,675.00	\$ 75,588.00	N	1	1	NA	2	in recruitment
HTH610	FP	10/8/2022	6/30/2025	042251	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 65,664.00	\$ 58,572.00	N	0	0	NA	2	in recruitment
HTH610	FP	8/17/2021	6/30/2025	042253	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 51,024.00	\$ 51,024.00	N	0	0	NA	2	in recruitment
HTH610	FQ	4/22/2024	6/30/2025	003182	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 68,280.00	\$ 65,916.00	N	0	0	NA	2	in recruitment
HTH610	FQ	10/1/2024	6/30/2025	003187	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 63,096.00	\$ 68,280.00	N	0	0	NA	2	in recruitment
HTH610	FQ	12/31/2022	6/30/2025	003200															

Department of Health
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (V/N)	Occupied by 89-Day Hire (V/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	
HTH710	MK	3/2/2024	1/6/2025	121668	Microbiologist II	N	18	13	P	1.00	A	\$ 53,940.00	\$ 53,060.00	N	0	0	N/A	1	Filed start date 1/6/2025
HTH720	MK	5/15/2023	3/1/2025	121593	Information Technology Band B	N	22	13	P	1.00	W	\$ 83,064.00	\$ 74,136.00	N	0	0	N/A	8	Currently recruiting
HTH720	MP	8/6/2022	2/15/2025	46817	Office Assistant III	N	8	3	P	1.00	A	\$ 38,328.00	\$ 36,072.00	N	0	0	N/A	3	Updated list being reviewed
HTH720	MP	7/8/2024	2/15/2025	39644	Registered Nurse V	N	24	9	P	0.15	A	\$ 22,117.00	\$ 23,922.00	N	0	0	N/A	1	Updated list being reviewed
HTH720	MP	7/8/2024	2/15/2025	39644	Registered Nurse V	N	24	9	P	0.85	P	\$ 125,327.00	\$ 135,558.00	N	0	0	N/A	1	Updated list being reviewed
HTH720	MP	12/31/2018	2/15/2025	27458	Occupational Therapist IV	N	22	13	P	1.00	B	\$ 55,200.00	\$ 69,732.00	N	0	0	N/A	2	Varianced
HTH720	MP	5/1/2022	2/15/2025	38836	Public Health Nutritionist	N	22	13	P	1.00	A	\$ 81,744.00	\$ 81,744.00	N	0	0	N/A	2	Varianced
HTH720	MP	3/22/2024	2/15/2025	122159	Registered Nurse V	N	24	9	P	0.15	B	\$ 21,389.00	\$ 20,869.20	N	0	0	N/A	1	Waiting for eligible list - conditional offer declined 11/15/2024
HTH720	MP	3/22/2024	2/15/2025	122159	Registered Nurse V	N	24	9	P	0.85	P	\$ 121,207.00	\$ 118,258.00	N	0	0	N/A	1	Waiting for eligible list - conditional offer declined 11/15/2024
HTH 760	MS	10/30/2024	6/1/2025	00002994	Administrative Assistant III	N	SR-16	63	P	1.00	A	\$ 50,880.00	\$ 50,880.00	N	0	0	N/A	1	
HTH 760	MS	6/30/2024	6/1/2025	00006744	Research Statistician IV	N	SR-22	13	P	1.00	A	\$ -	\$ 58,233.00	N	1	1	N/A	1	0.00
HTH 760	MS	1/9/2020	6/1/2025	00013991	Office Assistant III	N	SR-08	03	T	1.00	A	\$ -	\$ 27,916.00	N	1	1	N/A	1	0.00
HTH 760	MS	9/26/2024	6/1/2025	00019284	Office Assistant III	N	SR-10	03	P	1.00	A	\$ 40,248.00	\$ 40,248.00	N	1	1	N/A	1	0.00
HTH 760	MS	11/30/2019	6/1/2025	00118413	Planner I	N	SR-22	13	T	1.00	A	\$ 75,432.00	\$ 48,883.00	N	1	1	N/A	1	0.00
HTH 760	MS	3/2/2024	6/1/2025	00120381	Office Assistant III	N	SR-10	03	P	1.00	A	\$ 40,248.00	\$ 38,328.00	N	0	0	N/A	1	0.00
HTH 760	MS	N/A	6/1/2025	00125456	PHIG Asst Res & Stats Offer	Y	SR-NA	13	T	1.00	P	\$ -	\$ -	N/A	N	0	N/A	1	0.00
HTH840	FE	3/1/2018	6/30/2025	110356	Information Tech Band B	N	SR-22	13	P	0.75	N	\$ 38,484.00	\$ 49,176.00	N	3	3	N/A	2	in recruitment
HTH840	FF	9/16/2022	6/30/2025	021270	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	B	\$ 83,064.00	\$ 77,100.00	N	1	1	NA	2	in recruitment
HTH840	FF	8/1/2023	6/30/2025	040294	Engineer IV	N	EN-24	13	P	1.00	B	\$ 109,308.00	\$ 105,276.00	N	0	0	NA	2	in recruitment
HTH840	FF	6/30/2024	6/30/2025	042318	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 53,940.00	\$ 56,280.00	N	0	0	NA	2	in recruitment
HTH840	FF	6/5/2021	6/30/2025	052721	Engineer IV	N	EN-24	13	P	1.00	B	\$ 76,212.00	\$ 62,136.00	N	1	1	NA	2	in recruitment
HTH840	FF	2/8/2023	6/30/2025	050723	Engineer IV	N	EN-24	13	P	1.00	B	\$ 63,096.00	\$ 63,108.00	N	2	2	NA	2	in recruitment
HTH840	FF	9/16/2023	6/30/2025	050723	Engineer IV	N	EN-24	13	P	1.00	B	\$ 65,664.00	\$ 69,996.00	N	0	0	NA	2	in recruitment
HTH840	FF	8/1/2022	6/30/2025	050726	Office Assistant III	N	SR-08	03	P	1.00	B	\$ 51,840.00	\$ 45,324.00	N	0	0	NA	2	in recruitment
HTH840	FF	8/6/2022	6/30/2025	110199	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	B	\$ 58,296.00	\$ 76,692.00	N	2	2	NA	2	in recruitment
HTH840	FF	6/1/2022	6/30/2025	112680	Chemist II	N	SR-20	13	P	1.00	N	\$ 65,868.00	\$ 51,024.00	N	0	0	NA	2	in recruitment
HTH840	FF	12/16/2023	6/30/2025	122825	Engineer V	N	EN-26	13	P	1.00	B	\$ 83,064.00	\$ 96,228.00	N	0	0	NA	2	in recruitment
HTH840	FF	7/11/2024	6/30/2025	123350	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	B	\$ 59,616.00	\$ -	N/A	N	0	NA	2	in recruitment
HTH840	FG	12/1/2022	6/30/2025	112350	Information Tech Band B	N	SR-22	13	P	1.00	A	\$ 71,016.00	\$ 65,916.00	N	1	1	NA	2	in recruitment
HTH840	FG	11/28/2024	6/30/2025	112604	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 71,016.00	\$ 53,940.00	N	0	0	NA	2	in recruitment
HTH840	FG	10/17/2024	6/30/2025	116413	Engineer IV	N	EN-24	13	P	1.00	N	\$ 65,664.00	\$ 65,760.00	N	0	0	NA	2	in recruitment
HTH840	FG	5/4/2024	6/30/2025	121380	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	N	\$ 65,664.00	\$ 63,384.00	N	0	0	NA	2	in recruitment
HTH840	FH	3/1/2024	6/30/2025	027808	Geologist I	N	SR-24	13	P	1.00	A	\$ 79,872.00	\$ 77,100.00	N	0	0	NA	2	in recruitment
HTH840	FH	5/24/2024	6/30/2025	028834	Engineer V	N	EN-26	13	P	1.00	A	\$ 79,872.00	\$ 93,252.00	N	0	0	NA	2	in recruitment
HTH840	FH	3/16/2023	6/30/2025	049560	Engineer IV	N	EN-24	13	P	1.00	W	\$ 76,788.00	\$ 109,740.00	N	0	0	NA	2	in recruitment
HTH840	FH	12/27/2022	6/30/2025	052090	Office Assistant III	N	SR-08	03	P	1.00	N	\$ 37,872.00	\$ 34,356.00	N	1	1	NA	2	in recruitment
HTH840	FH	8/11/2023	6/30/2025	124944	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	W	\$ 59,616.00	\$ -	N/A	N	0	NA	2	in recruitment
HTH840	FJ	9/1/2022	6/30/2025	037029	Environmental Hlth Spclt V	N	SR-24	13	P	1.00	A	\$ 97,212.00	\$ 90,228.00	N	0	0	Temp Assignmt	2	in recruitment
HTH840	FJ	3/13/2023	6/30/2025	037308	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 56,064.00	\$ 49,080.00	N	0	0	NA	2	in recruitment
HTH840	FJ	9/1/2024	6/30/2025	037490	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	P	\$ 79,872.00	\$ 79,872.00	N	0	0	NA	2	in recruitment
HTH840	FJ	10/7/2024	6/30/2025	037588	Office Assistant III	N	SR-08	03	P	1.00	A	\$ 42,672.00	\$ 42,672.00	N	0	0	NA	2	in recruitment
HTH840	FJ	2/24/2024	6/30/2025	041362	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	P	\$ 56,064.00	\$ 56,280.00	N	0	0	NA	2	in recruitment
HTH840	FJ	7/2/2024	6/30/2025	049080	Planner I	N	SR-22	13	P	1.00	A	\$ 89,820.00	\$ 86,712.00	N	0	0	NA	2	in recruitment
HTH840	FJ	12/31/2018	6/30/2025	051078	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	P	\$ 64,476.00	\$ 64,476.00	N	1	1	TAOL	2	in recruitment
HTH840	FJ	8/21/2020	6/30/2025	052319	Environmental Hlth Spclt III	N	SR-20	13	T	1.00	P	\$ 52,500.00	\$ 42,132.00	N	2	2	NA	2	in recruitment
HTH840	FJ	8/4/2023	6/30/2025	102962	UST Public Partic Coord	Y	SR-NA	13	P	1.00	P	\$ 71,016.00	\$ 68,556.00	N	0	0	NA	2	in recruitment
HTH840	FJ	11/1/2023	6/30/2025	103001	Recycling Coordinator	Y	SR-NA	13	T	1.00	A	\$ 70,752.00	\$ 68,304.00	N	0	0	NA	2	in recruitment
HTH840	FJ	10/7/2021	6/30/2025	117141	Engineer IV	N	EN-24	13	P	1.00	B	\$ 59,736.00	\$ 55,200.00	N	0	0	NA	2	in recruitment
HTH840	FJ	8/8/2024	6/30/2025	117142	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	B	\$ 53,940.00	\$ 68,280.00	N	0	0	NA	2	in recruitment
HTH840	FJ	10/14/2021	6/30/2025	121558	Account Clerk II	N	SR-08	03	P	1.00	B	\$ 33,120.00	\$ 33,120.00	N	0	0	NA	2	in recruitment
HTH840	FK	8/6/2024	6/30/2025	012316	Engineer V	N	EN-26	13	P	1.00	W	\$ 101,064.00	\$ 108,012.00	N	0	0	NA	2	in recruitment
HTH840	FK	12/1/2023	6/30/2025	026016	Engineer IV	N	EN-24	13	P	1.00	W	\$ 63,096.00	\$ 65,448.00	N	0	0	NA	2	in recruitment
HTH840	FK	6/25/2024	6/30/2025	025580	Engineer V	N	EN-26	13	P	1.00	W	\$ 83,064.00	\$ 104,268.00	N	0	0	NA	2	in recruitment
HTH840	FK	8/7/2024	6/30/2025	040825	Engineer V	N	EN-26	13	P	1.00	W	\$ 65,664.00	\$ 65,760.00	N	0	0	NA	2	in recruitment
HTH840	FK	6/1/2022	6/30/2025	045889	Engineer IV	N	EN-24	13	P	1.00	A	\$ 81,504.00	\$ 69,876.00	N	2	2	NA	2	in recruitment
HTH840	FK	10/1/2023	6/30/2025	045890	Engineer IV	N	EN-24	13	P	1.00	A	\$ 89,820.00	\$ 86,712.00	N	0	0	NA	2	in recruitment
HTH840	FK	2/22/2021	6/30/2025	123265	Office Assistant III	N	SR-08	03	P	1.00	W	\$ 30,240.00	\$ -	N/A	N	0	NA	2	in recruitment
HTH849	FB	5/14/2019	6/30/2025	120213	Accountant IV	N	SR-22	13	P	1.00	W	\$ 55,092.00	\$ 52,956.00	N	1	1	NA	4	reorg in progress
HTH849	FC	10/16/2017	6/30/2025	118604	Environmental Hlth Spclt IV	N	SR-22	13	P	0.60	N	\$ 31,774.00	\$ 46,015.20	N	0	0	NA	2	in recruitment
HTH849	FD	12/1/2023	6/30/2025	044835	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 89,820.00	\$ 86,712.00	N	0	0	NA	2	in recruitment
HTH849	FD	8/1/2024	6/30/2025	048054	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	P	\$ 83,064.00	\$ 73,836.00	N	0	0	NA	2	in recruitment

Department of Health
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (V/N)	Occupied by 89-Day Hire (V/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	
HTH 907	AB	5/25/2024	6/1/2025	00118021	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 35,198.00	\$ 35,385.00	Y	Y	1	N/A	1	
HTH 907	AB	1/3/2023	5/1/2025	00118334	Building Manager	N	SR22	13	P	1.00	A	\$ 68,280.00	\$ 63,384.00	Y	N	0	N/A	1	
HTH 907	AB	5/14/2019	6/1/2025	00120213	Accountant IV	N	SR22	13	P	1.00	W	\$ 55,092.00	\$ 55,092.00	Y	N	0	N/A	1	
HTH 907	AB	10/9/2024	4/1/2025	00122610	Accountant IV	N	SR22	13	P	1.00	A	\$ 76,788.00	\$ 76,788.00	Y	N	0	N/A	1	
HTH 907	AB	12/30/2023	5/1/2025	00122805	Building Manager	N	SR22	13	P	1.00	A	\$ 59,748.00	\$ 63,384.00	Y	N	0	N/A	1	Pending recruitment
HTH 907	AB	11/23/2024	5/1/2025	00123290	PROGRAM SPECIALIST V	N	SR16	13	P	1.00	A	\$ 61,968.00	\$ 46,022.00	Y	Y	1	N/A	1	New vacancy due to the retirement of the incumbent.
HTH 907	AB	7/16/2024	4/1/2025	00123344	Contracts Assistant I	N	SR13	03	P	1.00	A	\$ 52,908.00	\$ 52,908.00	Y	N	0	N/A	1	
HTH 907	AB	3/28/2024	5/1/2025	00125069	Account Clerk V	N	SR15	04	P	1.00	A	N/A	\$ 46,022.00	Y	N	0	N/A	1	
HTH907	AD	11/1/2022	5/16/2025	00009886	Human Resources Assistant V	N	SR13	63	R	1.00	A	\$ 50,388.00	\$ 47,988.00	Y	N	-	N/A	1	
HTH907	AD	3/14/2020	5/16/2025	00003883	Office Assistant III	N	SR08	03	T	1.00	A	\$ -	\$ -	Y	N	-	N/A	2	
HTH907	AD	5/16/2023	5/16/2025	00015212	Human Resources Assistant V	N	SR14	63	R	1.00	A	\$ 36,804.00	\$ 37,920.00	Y	N	-	N/A	1	
HTH907	AD	2/16/2024	5/16/2025	00025936	Human Resources Spelt IV	N	SR22	73	R	1.00	A	\$ 86,712.00	\$ 86,920.00	Y	N	-	N/A	1	
HTH907	AD	4/13/2024	5/16/2025	00028826	Human Resources Technician VI	N	SR15	63	R	1.00	A	\$ 50,016.00	\$ 46,608.00	Y	N	-	N/A	1	
HTH907	AD	10/19/2024	5/16/2025	00124387	Office Assistant III	N	SR08	63	R	1.00	A	\$ 36,082.00	\$ 18.21	Y	N	-	N/A	1	
HTH907	AD	6/19/2024	5/16/2025	00125427	Human Resources Technician VI	N	SR15	63	R	1.00	A	\$ 23,304.00	\$ -	Y	N	-	N/A	1	
HTH907	AD	6/19/2024	5/16/2025	00125429	Human Resources Spelt IV	N	SR22	73	R	1.00	A	\$ 30,456.00	\$ -	Y	N	-	N/A	1	
HTH907	AK	9/1/2021	2/28/2025	117548	Office Assistant III (Maui)	Y	8	3	T	1.00	N	\$ 37,872.00	\$ 33,120.00	Y	N	0	N/A	2	
HTH907	AK	9/30/2021	2/28/2025	122625	Planner IV (Kauai)	Y	22	13	T	1.00	N	\$ 63,096.00	\$ 55,200.00	Y	N	0	N/A	2	
HTH907	AK	12/1/2022	2/28/2025	117549	Office Assistant III (HDHO)	Y	8	3	T	1.00	N	\$ 37,872.00	\$ 34,356.00	Y	N	0	N/A	2	
HTH907	AK	12/1/2022	2/28/2025	122486	Epi Specialist IV (HDHO)	Y	22	13	T	1.00	N	\$ 63,096.00	\$ 56,304.00	Y	N	0	N/A	2	
HTH907	AK	2/16/2019	2/28/2025	121804	Planner V (Oahu)	N	24	13	P	1.00	N	\$ 71,016.00	\$ 60,900.00	Y	N	0	N/A	2	
HTH907	AK	9/29/2023	2/28/2025	121806	Planner IV (HPP)	Y	22	13	T	1.00	N	\$ 63,096.00	\$ 60,912.00	Y	N	0	N/A	2	
HTH907	AL	12/31/2022	2/28/2025	3047	Administrative Offcr V	N	24	73	P	1.00	A	\$ 86,376.00	\$ 80,184.00	Y	N	0	N/A	2	
HTH907	AM		2/28/2025	35417	District Health Officer II	N		35	T	1.00	A	\$ 106,572	\$ -	Y	N	0	N/A	N/A	
HTH907	AM	3/26/2024	2/28/2025	43497	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 36,072	Y	N	0	N/A	N/A	
HTH907	AM	6/1/2024	2/28/2025	3055	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 48,936	\$ 43,068	Y	N	0	N/A	N/A	
HTH907	AP	6/1/2006	2/28/2025	00050176	Planner IV	N	22	13	T	1.00	N	\$ 89,820.00	\$ 45,840.00	Y	N	0	N/A	N/A	

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

Table 12

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HTH 100	DH	7/12/2023 10/13/2020	HRS 76-11.6	124807	ISEE Epidemiologist	Y	SR-NA	13	T	P	1.00	\$ 87,012.00	Y	N
HTH131	DA	Redescribed 8/10/22	HRS 76-16b 12s	123486	ELC Administrative Specialist (ELC Accountant (SLD))	Y	SR-NA	13	T	P	1.00	\$ 58,296.00	N	N
HTH131	DA	10/13/2020	HRS 76-16b 12s	123487	ELC Administrative Specialist (SLD)	Y	SR-NA	13	T	P	1.00	\$ 59,832.00	Y	N
HTH131	DA	12/3/2020	HRS 76-16b 12s	123488	ELC Infection Preventionist (KDHO)	Y	SR-NA	13	T	P	1.00	\$ 63,096.00	N	N
HTH131	DA	12/3/2020	HRS 76-16b 12s	123489	ELC Infection Preventionist (MDHO)	Y	SR-NA	13	T	P	1.00	\$ 60,912.00	N	N
HTH131	DA	12/3/2020	HRS 76-16b 12s	123490	ELC Infection Preventionist (HDHO)	Y	SR-NA	13	T	P	1.00	\$ 82,104.00	Y	N
HTH131	DA	12/3/2020	HRS 76-16b 12s	123491	ELC Infection Preventionist	Y	SR-NA	13	T	P	1.00	\$ 63,096.00	Y	N
HTH131	DA	12/3/2020	HRS 76-16b 12s	123492	ELC Infection Preventionist	Y	SR-NA	13	T	P	1.00	\$ 77,376.00	Y	N
HTH131	DA	12/4/2020	HRS 76-16b 12s	123493	ELC Infection Preventionist	Y	SR-NA	13	T	P	1.00	\$ 63,096.00	N	N
HTH131	DA	12/5/2020	HRS 76-16b 12s	123494	ELC Administrative Specialist (ELC Infection Preventionist)	Y	SR-NA	13	T	P	1.00	\$ 60,915.00	Y	N
HTH131	DA	7/28/2021	HRS 76-16b 12s	123497	ELC Chief Data Officer	Y	SR-NA	13	T	P	1.00	\$ 130,008.00	Y	N
HTH131	DA	7/28/2021	HRS 76-16b 12s	123500	ELC Data Scientist	Y	SR-NA	13	T	N	1.00	\$ 83,064.00	N	N
HTH131	DJ	1/19/2023	HRS 76-16b 12s	123501	ELC Data Engineer	Y	SR-NA	13	T	P	1.00	\$ 86,712.00	Y	N
HTH131	DA	6/10/2021	HRS 76-16b 12s	123503	ELC Business Analyst	Y	SR-NA	13	T	P	1.00	\$ 63,096.00	Y	N
HTH131	DA	9/19/2022	HRS 76-16b 12s	123504	ELC Integration Software Architect	Y	SR-NA	13	T	P	1.00	\$ 97,560.00	Y	N
HTH131	DA	3/1/2021	HRS 76-16b 12s	123505	ELC IT Specialist	Y	SR-NA	13	T	P	1.00	\$ 63,096.00	Y	N
HTH131	DJ	5/20/2021	HRS 76-16b 12s	123889	ELC Grant Strategic Advisor (ELC Epidemiological Specialist Supv)	Y	SR-NA	13	T	P	1.00	\$ 93,840.00	Y	N
HTH131	DA	3/18/2021	HRS 76-16b 12s	123890	ELC Program Specialist (Logistics)	Y	SR-NA	13	T	P	1.00	\$ 58,560.00	Y	N
HTH131	DA	6/6/2022	HRS 76-16b 12s	123891	ELC Travel Epidemiologist (ELC HR Specialist Jr.)	Y	SR-NA	13	T	P	1.00	\$ 76,788.00	N	N
HTH131	DA	10/4/2022	HRS 76-16b 12s	123892	ELC Account Clerk	Y	SR-NA	3	T	P	1.00	\$ 41,808.00	N	N
HTH131	DA	9/13/2021	HRS 76-16b 12s	123893	ELC DSO Secretary (was 123495)	Y	SR-NA	3	T	P	1.00	\$ 47,004.00	Y	N
HTH131	DA	9/13/2021	HRS 76-16b 12s	123894	ELC HAIB Secretary (was 123502)	Y	SR-NA	3	T	P	1.00	\$ 44,760.00	Y	N
HTH131	DA	7/8/2021	HRS 76-16b 12s	123895	ELC FASO Secretary	Y	SR-NA	3	T	P	1.00	\$ 43,452.00	N	N
HTH131	DA	8/19/2021	HRS 76-16b 12s	124039	ELC HDHO Deputy (Supv)	Y	SR-NA	13	T	P	1.00	\$ 90,000.00	N	N
HTH131	DA	8/26/2021	HRS 76-16b 12s	124040	ELC Epidemiologist (HDHO)	Y	SR-NA	13	T	P	1.00	\$ 76,788.00	N	N
HTH131	DA	8/26/2021	HRS 76-16b 12s	124041	ELC Deputy Dist. Hlth. Officer (MDHO)	Y	SR-NA	13	T	P	1.00	\$ 90,000.00	N	N
HTH131	DA	8/26/2021	HRS 76-16b 12s	124042	ELC Epidemiologist (MDHO)	Y	SR-NA	13	T	P	1.00	\$ 76,788.00	N	N
HTH131	DA	8/12/2021	HRS 76-16b 12s	124043	ELC KDHO Deputy (Supv)	Y	SR-NA	13	T	P	1.00	\$ 95,472.00	Y	N
HTH131	DA	8/26/2021	HRS 76-16b 12s	124044	ELC Epidemiologist (KDHO)	Y	SR-NA	13	T	P	1.00	\$ 76,788.00	Y	N
HTH131	DA	10/27/2021	HRS 76-16b 12s	124045	ELC Public Health RN (KDHO)	Y	SR-NA	9	T	P	1.00	\$ 114,324.00	N	N
HTH131	DJ	11/19/2021	HRS 76-16b 12s	124046	ELC Epidemiological Specialist (KDHO)	Y	SR-NA	13	T	P	1.00	\$ 57,000.00	Y	N
HTH131	DA	2/11/2022	HRS 76-16b 12s	124047	ELC Community Health Worker (KDHO)	Y	SR-NA	3	T	P	1.00	\$ 52,368.00	Y	N
HTH131	DA	2/7/2022	HRS 76-16b 12s	124048	ELC Office Assistant (KDHO)	Y	SR-NA	3	T	P	1.00	\$ 37,872.00	N	N
HTH131	DA	11/3/2022	HRS 76-16b 12s	124049	ELC Data Scientist (ELC District Health Data Science Liaison)	Y	SR-NA	13	T	P	1.00	\$ 83,208.00	Y	N
HTH131	DA	10/19/2022	HRS 76-16b 12s	124051	ELC Data Scientist (ELC Java Programmer)	Y	SR-NA	13	T	P	1.00	\$ 95,688.00	Y	N
HTH131	DA	12/16/2021	HRS 76-16b 12s	124052	ELC Data Processing User Support Technician (SLD)	Y	SR-NA	3	T	P	1.00	\$ 48,936.00	N	N
HTH131	DA	1/22/2024	HRS 76-16b 12s	124066	CASS Business Analyst	Y	SR-NA	13	T	N	1.00	\$ 71,016.00	Y	N
HTH131	DC	8/27/2021	HRS 76-16b 12s	124068	CASS IMB Grant Manager	Y	SR-NA	13	T	N	1.00	\$ 60,912.00	Y	N
HTH131	DC	10/28/2022	HRS 76-16b 12s	124069	CASS IMB Program Coordinator (Adult Immunization) ((CASS IMB Contract Specialist))	Y	SR-NA	13	T	N	1.00	\$ 60,912.00	N	N
HTH131	DA	10/8/2021	HRS 76-16b 12s	124073	CASS Public Health Educator III	Y	SR-NA	13	T	P	1.00	\$ 58,296.00	N	N
HTH131	DA	7/8/2022	HRS 76-16b 12s	124074	CASS Registered Nurse IV (KDHO)	Y	SR-NA	9	T	P	1.00	\$ 114,324.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124075	CASS Registered Nurse IV (Central Oahu)	Y	SR-NA	9	T	P	1.00	\$ 103,716.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124076	CASS Registered Nurse IV (Windward Oahu)	Y	SR-NA	9	T	P	1.00	\$ 83,784.00	Y	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124077	CASS Registered Nurse IV (West Honolulu)	Y	SR-NA	9	T	P	1.00	\$ 103,716.00	Y	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124078	CASS Registered Nurse IV (East Honolulu)	Y	SR-NA	9	T	P	1.00	\$ 114,324.00	N	N
HTH131	DA	2/18/2022	HRS 76-16b 12s	124079	CASS Office Assistant (CDPHND)	Y	SR-NA	3	T	P	1.00	\$ 37,872.00	N	N
HTH131	DA	7/26/2022	HRS 76-16b 12s	124080	CASS IT Specialist (CASS IT HelpDesk Specialist)	Y	SR-NA	13	T		1.00	\$ 63,096.00	N	N
HTH131	DA	8/31/2021	HRS 76-16b 12s	124081	CASS Office Assistant (DIB)	Y	SR-NA	3	T	P	1.00	\$ 40,248.00	Y	N
HTH131	DA	9/22/2021	HRS 76-16b 12s	124082	CASS Office Assistant	Y	SR-NA	3	T	P	1.00	\$ 38,328.00	N	N
HTH131	DA	9/22/2021	HRS 76-16b 12s	124083	CASS Office Assistant	Y	SR-NA	3	T	P	1.00	\$ 38,328.00	N	N
HTH131	DA	9/24/2021	HRS 76-16b 12s	124084	CASS Human Resources Assistant	Y	SR-NA	63	T	P	1.00	\$ 33,800.00	Y	N
HTH131	DA	9/24/2021	HRS 76-16b 12s	124085	CASS Human Resources Assistant	Y	SR-NA	63	T	P	1.00	\$ 46,042.00	Y	N
HTH131	DA	9/8/2021	HRS 76-16b 12s	124086	CASS HR Specialist IV	Y	SR-NA	73	T	P	1.00	\$ 124,800.00	Y	N
HTH131	DA	9/8/2021	HRS 76-16b 12s	124087	CASS HR Specialist IV	Y	SR-NA	73	T	P	1.00	\$ 90,204.00	Y	N
HTH131	DA	10/13/2021	HRS 76-16b 12s	124088	CASS HR Specialist IV	Y	SR-NA	73	T	P	1.00	\$ 71,016.00	N	N
HTH131	DA	8/5/2022	HRS 76-16b 12s	124175	CASS HSH Special Assistant (CASS Assistant Public Health Program Manager)	Y	SR-NA	13	T	P	1.00	\$ 85,008.00	Y	N
HTH131	DA	8/5/2022	HRS 76-16b 12s	124176	CASS Assistant Public Health Program Manager	Y	SR-NA	13	T	P	1.00	\$ 130,008.00	N	N
HTH131	DJ	9/6/2023	HRS 76-16b 12s	124178	CASS Contract Specialist (CASS Procurement and Supply Specialist)	Y	SR-NA	13	T	P	1.00	\$ 58,296.00	Y	N
HTH131	DA	12/6/2021	HRS 76-16b 12s	124179	CASS Procurement and Supply Specialist	Y	SR-NA	13	T	P	1.00	\$ 69,888.00	Y	N
HTH131	DA	12/13/2021	HRS 76-16b 12s	124181	CASS Building Manager (CASS Program Specialist IV)	Y	SR-NA	13	T	P	1.00	\$ 62,376.00	Y	N
HTH131	DA	2/27/2023	HRS 76-16b 12s	124191	CASS Program Specialist (ASO)	Y	SR-NA	13	T		1.00	\$ 60,912.00	Y	N
HTH131	DC	11/9/2022	HRS 76-16b 12s	124466	CASS IMB Program Coordinator (Vaccine Equity)	Y	SR-NA	13	T	N	1.00	\$ 60,912.00	N	N
HTH131	DJ	12/19/2022	HRS 76-16b 12s	124482	PREP School Health Advisor (Specialty Population COVID Advisor)	Y	SR-NA	13	T	P	1.00	\$ 83,376.00	N	N
HTH 420	HM	3/14/2024	Sec. 76-11.6, HRS	125373	CCBHC Clinical Psychologist	Y	SR-NA	13	T	P	1.00	N/A	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

Table 12

HTH 420	HM	3/19/2024	Sec. 76-11.6, HRS	125374	CCBHC LPN	Y	SR-NA	10	T	P	1.00	N/A	N	N	
HTH 420	HM	3/19/2024	Sec. 76-11.6, HRS	125375	CCBHC LPN	Y	SR-NA	10	T	P	1.00	N/A	N	N	
HTH 420	HM	6/30/2024	Sec. 76-11.6, HRS	125376	CCBHC Case Manager	Y	SR-NA	13	T	P	1.00	N/A	N	N	
HTH 420	HM	6/30/2024	Sec. 76-11.6, HRS	125377	CCBHC Case Manager	Y	SR-NA	13	T	P	1.00	N/A	N	N	
HTH 420	HM	3/20/2024	Sec. 76-11.6, HRS	125381	CCBHC Office Assistant	Y	SR-NA	3	T	P	1.00	N/A	N	N	
HTH 420	HM	3/20/2024	Sec. 76-11.6, HRS	125382	CCBHC Office Assistant	Y	SR-NA	3	T	P	1.00	N/A	N	N	
HTH 420	HM	4/3/2024	Sec. 76-11.6, HRS	125383	CCBHC Mental Illness/Substance Abuse Coordinator	Y	SR-NA	13	T	P	1.00	N/A	N	N	
HTH 420	HM	4/2/2024	Sec. 76-11.6, HRS	125384	CCBHC Mental Health Specialist	Y	SR-NA	13	T	P	1.00	N/A	N	N	
HTH 420	HM	4/2/2024	Sec. 76-11.6, HRS	125385	CCBHC Mental Health Specialist	Y	SR-NA	13	T	P	1.00	N/A	N	N	
HTH 420	HM	4/18/2024	Sec. 76-11.6, HRS	125401	CCBHC Mental Health Specialist	Y	SR-NA	13	T	P	1.00	N/A	N	N	
HTH 420	HM	4/18/2024	Sec. 76-11.6, HRS	125402	CCBHC Mental Health Specialist	Y	SR-NA	13	T	P	1.00	N/A	N	N	
HTH 420	HM	4/18/2024	Sec. 76-11.6, HRS	125404	CCBHC Mental Health Specialist	Y	SR-NA	13	T	P	1.00	N/A	N	N	
HTH440	HD	10/27/2023	HRS 76-16(b) (12)	125223	ADAD OD2A-S Coordinator	Y	SR-NA	13	T	N	1.00	\$	71,280.00	N	N
HTH440	HD	1/20/2023	HRS 76-16(b) (12)	124563	Opioid Settlement Project Coordinator	Y	SR-NA	13	T	T	1.00	\$	63,384.00	N	N
HTH440	HD	1/20/2023	HRS 76-16(b) (12)	124564	Opioid Settlement Program Specialist	Y	SR-NA	13	T	T	1.00	\$	56,304.00	Y	N
HTH440	HD	1/30/2023	HRS 76-16(b) (12)	124565	Opioid Settlement Office Assistant	Y	SR-NA	3	T	T	1.00	\$	34,356.00	Y	N
HTH440	HT	6/20/2023	HRS 76-16(b) (12)	124911	Hawaii State Opioid Response Project Coordinator	Y	SR-NA	13	T	N	1.00	\$	70,800.00	N	N
HTH440	HT	6/20/2023	HRS 76-16(b) (12)	124912	Hawaii State Opioid Response Project Director	Y	SR-NA	13	T	N	1.00	\$	84,000.00	Y	N
HTH460	HF	2/2/2021	GOV	123848	CAMHD Data to Wisdom Project Director	Y	SR-NA	13	T	P	1.00	\$	102,360.00	Y	N
HTH460	HF	3/12/2021	GOV	123849	CAMHD Data to Wisdom Social Marketing Director	Y	SR-NA	13	T	P	1.00	\$	61,128.00	Y	N
HTH460	HF	3/12/2021	GOV	123857	CAMHD Data to Wisdom Evaluator	Y	SR-NA	13	T	P	1.00	NA		N	N
HTH460	HF	3/23/2021	GOV	123868	CAMHD Data to Wisdom Clerical Assistant	Y	SR-NA	13	T	P	1.00	\$	44,100.00	Y	N
HTH460	HF	3/19/2021	GOV	123869	CAMHD Data to Wisdom Clinical Data Director	Y	SR-NA	13	T	P	1.00	\$	129,588.00	Y	N
HTH460	HF	11/29/2023	GOV	124620	CAMHD Data to Wisdom Care Coord	Y	SR-NA	13	T	P	1.00	NA		N	N
HTH560	GI	4/18/2023	HRS 76-16(b)(12)	124631	Account Clerk III	Y	SR-NA	3	T	N	1.00	\$	52,908.00	Y	N
HTH590	GP	4/29/2022	HRS 76-16(b)(12)	124227	HSSSP Epidemiologist	Y	SR-NA	13	T	P	1.00	\$	68,544.00	N	N
HTH590	GP	4/29/2022	HRS 76-16(b)(12)	124228	HSSSP HDS Program Specialist	Y	SR-NA	13	T	P	1.00	\$	59,472.00	N	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124260	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	53,232.00	Y	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124261	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	54,792.00	Y	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124262	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	54,792.00	Y	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124263	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	54,792.00	N	N
HTH590	KK	6/6/2022	HRS 76-16(b)(12)	124264	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	53,232.00	N	N
HTH590	GR	6/6/2022	HRS 76-16(b)(12)	124235	CHWCRR Epidemiologist	Y	SR-NA	13	T	P	1.00	\$	80,004.00	Y	N
HTH590	GR	6/13/2022	HRS 76-16(b)(12)	124233	CHWCRR Specialist	Y	SR-NA	13	T	P	1.00	\$	60,660.00	Y	N
HTH590	GR	6/13/2022	HRS 76-16(b)(12)	124234	CHWCRR Wellness Specialist	Y	SR-NA	13	T	P	1.00	\$	60,660.00	Y	N
HTH590	GP	8/23/2024	HRS 76-16(b)(12)	125478	WISEWOMAN Bilingual Health Aide	Y	SR-NA	10	T	P	1.00			N	N
HTH590	GR	9/9/2024	HRS 76-16(b)(12)	125510	REACH Secretary	Y	SR-NA	3	T	P	1.00			N	N
HTH760	MS	7/13/2024	HRS 76-16 (b) (12) S	125456	PHIG Asst Res & Stats Officr	Y	SR-NA	13	T	P	1.00	\$	-	N	N
HTH840	FJ	11/15/2021	76-16 (b) (12s)	124089	Red Hill Proj Coord	Y	SR-NA	13	T	P/T	1.00	\$	70,860.00	Y	N
HTH840	FJ	8/12/2024	76-16 (b) (12s)	125483	Red Hill Env Coord	Y	SR-NA	13	T	P/T	1.00	NA		N	N
HTH840	FE	8/26/2024	76-16 (b) (12s)	125501	EMIP Asst Admr	Y	SR-NA	13	T	P	1.00	NA		N	N
HTH840	FE	9/3/2024	76-16 (b) (12s)	125502	EMIP Strategic Prog Develop Mgr	Y	SR-NA	13	T	P	1.00	NA		N	N
HTH840	FE	9/9/2024	76-16 (b) (12s)	125521	EMIP Env Recovery Mgr	Y	SR-NA	13	T	P	1.00	NA		N	N
HTH840	FH	8/26/2024	76-16 (b) (12s)	125500	EMIP Grants Administrator	Y	SR-NA	13	T	P	1.00	NA		N	N
HTH840	FH	8/26/2024	76-16 (b) (12s)	125503	EMIP Grants Manager	Y	SR-NA	13	T	P	1.00	NA		N	N
HTH907	AA	5/28/2021	HRS 76-16(b)(12)	123418	COVID-19 Pandemic Resp Admin Asst	Y	SR-NA	13	T	N	1.00	\$	101,928.00	Y	N
HTH907	AA	6/1/2021	HRS 76-16(b)(12)	123998	PREP Information Spec	Y	SR-NA	13	T	N	1.00	\$	-	N	N
HTH907	AA	5/30/2021	HRS 76-16(b)(12)	123999	PREP Information Spec	Y	SR-NA	13	T	N	1.00	\$	72,720.00	Y	N
HTH907	AA	5/28/2021	HRS 76-16(b)(12)	124006	PREP Social & Digital Media Spec	Y	SR-NA	13	T	N	1.00	\$	74,400.00	Y	N
HTH907	AA	5/31/2021	HRS 76-16(b)(12)	124031	PREP Website Information Spec	Y	SR-NA	13	T	N	1.00	\$	-	N	N
HTH907	AA	5/29/2021	HRS 76-16(b)(12)	124189	PREP Project Specialist	Y	SR-NA	13	T	N	1.00	\$	-	N	N
HTH 907	AA	45342	HRS 76-16 (b) (12) S	125368	PHIG Oper Optimization Spclt	Y	SR-NA	03	T	P	0.50	\$	102,084.00	Y	N
HTH 907	AA	45027	HRS 76-16 (b) (12) S	124802	PHIG Workforce Director	Y	SR-NA	13	T	P	1.00	\$	155,388.00	Y	N
HTH 907	AA	45027	HRS 76-16 (b) (12) S	124803	PHIG Grant Management Coord	Y	SR-NA	13	T	P	1.00	\$	86,736.00	N	N
HTH 907	AA	45317	HRS 76-16 (b) (12) S	125334	PHIG Retention Manager	Y	SR-NA	13	T	P	1.00	\$	103,584.00	N	N
HTH 907	AA	45428	HRS 76-16 (b) (12) S	125397	PHIG Grant Mgmt Admin Spclt	Y	SR-NA	13	T	N	1.00	\$	71,664.00	Y	N
HTH 907	AA	45581	HRS 76-16 (b) (12) S	125459	PHIG Program Evaluator	Y	SR-NA	13	T	P	1.00	\$	-	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

Table 12

HTH 907	AA	45497	HRS 76-16 (b) (12) S	125487	PHIG Compliance & Hearings Spc	Y	SR-NA	13	T	P	1.00	\$	83,064.00	Y	N
HTH 907	AA	45568	HRS 76-16 (b) (12) S	125562	PHIG Comp, Hrng & Inv Offcr	Y	SR-NA	13	T	P	1.00	\$	150,000.00	Y	N
HTH 907	AB	44536	HRS 76-11.6	124179	CASS Procurnt and Supply Spclt	Y	SR-NA	13	T	P	1.00	\$	42,672.00	Y	N
HTH 907	AB	44543	HRS 76-11.6	124181	CASS Building Manager	Y	SR-NA	13	T	P	1.00	\$	64,644.00	Y	N
HTH 907	AB	44984	HRS 76-11.6	124191	CASS ASO Program Spclt	Y	SR-NA	13	T	P	1.00	\$	42,672.00	Y	N
HTH 907	AB	44587	HRS 76-16(b)(12)S	124219	PREP Program Specialist	Y	SR-NA	13	T	A	1.00	\$	95,004.00	Y	N
HTH907	AL	44117	HRS 76-16b 12s	123446	ELC STATISTICS CLERK	Y	SR-NA	03	T	N	1.00	\$	35,280	N	N
HTH907	AL	44152	HRS 76-16b 12s	123456	ELC Public Health Educator	Y	SR-NA	13	T	N	1.00	\$	-	N	N
HTH907	AL	44189	HRS 76-16b 12s	123475	ELC Epi Spclt	Y	SR-NA	13	T	N	1.00	\$	52,044	N	N
HTH907	AL	44260	HRS 76-16b 12s	123484	ELC Laboratory Assistant	Y	SR-NA	03	T	N	1.00	\$	-	N	N
HTH907	AL	44168	HRS 76-16b 12s	123490	ELC Infection Preventionist	Y	SR-NA	13	T	N	1.00	\$	85,056	Y	N
HTH907	AL	44427	HRS 76-16b 12s	124039	ELC Deputy Dist Hlth Offcr	Y	SR-NA	13	T	P	1.00	\$	90,000	N	N
HTH907	AL	44434	HRS 76-16b 12s	124040	ELC Epidemiologist (HDHO)	Y	SR-NA	13	T	P	1.00	\$	-	N	N
HTH907	AM	44117	HRS 76-16b 12s	123424	ELC Statistics Clerk	Y	SR-NA	13	T	N	1.00	\$	35,196	N	N
HTH907	AM	44202	HRS 76-16b 12s	123427	ELC Epidemiological Spclt	Y	SR-NA	13	T	N	1.00	\$	55,200	N	N
HTH907	AM	44187	HRS 76-16b 12s	123428	ELC Laboratory Assistant	Y	SRNA	3	T	N	1.00	\$	45,600	Y	N
HTH907	AM	44231	HRS 76-16b 12s	123474	ELC Epidemiological Spclt (CH)	Y	SR-NA	13	T	N	1.00	\$	51,024	N	N
HTH907	AM	44168	HRS 76-16b 12s	123489	ELC Infection Preventionist	Y	SR-NA	13	T	N	1.00	\$	77,376	N	N
HTH907	AM	44440	HRS 76-16b 12s	124041	ELC Deputy Dist Hlth Offcr	Y	SR-NA	23	T	P	1.00	\$	-	N	N
HTH907	AM	44434	HRS 76-16b 12s	124042	ELC Epidemiologist (MDHO)	Y	SR-NA	13	T	P	1.00	\$	-	N	N
HTH907	AP		HRS 76-16b 12s	113271	Epidemiologist II	Y	SR-NA	13	T	P	1.00	\$	81,788	Y	N
HTH907	AP	42143	HRS 76-16b 12s	121687	Epidemiologist I	Y	SR-NA	13	T	P	1.00	\$	68,544	N	N
HTH907	AP	45030	HRS 76-16b 12s	124824	MHP Housing Project Manager	Y	SR-NA	13	T	V	1.00	\$	172,056	Y	N
HTH907	AP	45030	HRS 76-16b 12s	124827	MHP Housing Project Advisor	Y	SR-NA	13	T	V	1.00	\$	134,664	Y	N
HTH907	AP	45030	HRS 76-16b 12s	124828	MHP Housing Project Analyst	Y	SR-NA	13	T	V	1.00	\$	124,308	Y	N
HTH907	AP	45085	HRS 76-16b 12s	124928	MHP Housing Project Manager	Y	SR-NA	13	T	V	1.00	\$	170,628	Y	N
HTH907	AP	45085	HRS 76-16b 12s	124931	MHP Housing Project Advisor	Y	SR-NA	13	T	V	1.00	\$	150,060	Y	N
HTH907	AP	45085	HRS 76-16b 12s	124932	MHP Housing Project Advisor	Y	SR-NA	13	T	V	1.00	\$	129,276	Y	N
HTH907	AP	45154	HRS 76-16b 12s	125066	MHP Housing Project Analyst	Y	SR-NA	13	T	V	1.00	\$	113,952	Y	N
HTH907	AP	45154	HRS 76-16b 12s	125067	MHP Housing Project Analyst	Y	SR-NA	13	T	V	1.00	\$	93,228	N	N
HTH907	AP	45569	HRS 76-16b 12s	125550	MHP Housing Project Advisor	Y	SR-NA	13	T	V	1.00	\$	-	N	N

Department of Health
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH100	DE	HDCP	P	\$ 278,524.00	\$ -	0.00%	\$ 203,004.00	\$ 1,500.00	0.70%	\$ 203,004.00	\$ -	0.00%
HTH100	DF	Hale Mohalu Hospital	A	\$ 1,386,215.00	\$ 170,097.00	12.30%	\$ 1,171,093.00	\$ 94,860.00	8.10%	\$ 1,638,360.00	\$ 55,750.00	3.40%
HTH100	DG	Kalaupapa Settlement	A	\$ 1,453,565.00	\$ 170,097.00	11.70%	\$ 1,823,349.00	\$ 55,954.00	3.10%	\$ 2,742,960.00	\$ 68,684.00	2.50%
HTH 100	DH	STD Prevention	N	\$ -	\$ -	0.00%	\$ 367,068.00	\$ 14,000.00	3.80%	\$ -	\$ -	0.00%
HTH 100	DH	STD Prevention	P	\$ -	\$ -	0.00%	\$ 216,612.00	\$ 8,000.00	3.70%	\$ -	\$ -	0.00%
HTH 100	DI	HIV Prevention project	P	\$ -	\$ -	0.00%	\$ 58,296.00	\$ 2,000.00	3.40%	\$ -	\$ -	0.00%
HTH100	KJ	Public Health Nursing	A	\$ 13,770,181.00	\$ 67,093.00	0.50%	\$ 14,671,549.00	\$ 73,358.00	0.50%	\$ 15,572,917.00	\$ 77,864.59	0.50%
HTH100	KL	Public Health Nursing	A	\$ 227,592.00	\$ -	0.00%	\$ 227,592.00	\$ -	0.00%	\$ 227,592.00	\$ -	0.00%
HTH 131	DA,DC, DJ	Disease Outbreak Control Division	A	\$ 1,623,322.00	\$ 8,458.31	0.52%	\$ 1,682,072.00	\$ 3,204.62	0.2%	\$ 1,682,072.00	\$ 3,204.62	0.2%
HTH 131	DA,DC, DJ	Disease Outbreak Control Division	N	\$ 2,102,878.00	\$ 2,217.83	0.11%	\$ 2,159,297.00	\$ 1,617.29	0.1%		\$ -	0%
HTH 131	DA,DC, DJ	Disease Outbreak Control Division	P	\$ 1,851,754.00	\$ 4,376.77	0.24%	\$ 1,716,000.00	\$ 10,154.00	0.6%		\$ -	0%
HTH420	HB	Adult Mental Health Admin	A	\$ 1,382,165.00	\$ 13,586.00	1.0%	\$ 1,670,000.00	\$ -		\$ 2,719,744.00	\$ -	0.0%
HTH420	HE	Oahu CMH Services	A	\$ 8,599,797.00	\$ 111,641.00	1.3%	\$ 9,025,000.00	\$ -		\$ 12,117,228.00	\$ -	0.0%
HTH420	HG	Court Evaluation Services	A	\$ 751,310.00	\$ 92,668.00	12.3%	\$ 730,000.00	\$ 70,000.00	9.6%	\$ 1,998,371.00	\$ -	0.0%
HTH420	HL	Hawaii County CMH Services	A	\$ 2,903,799.00	\$ 24,627.00	0.8%	\$ 2,300,000.00	\$ 3,800.00	0.2%	\$ 5,539,502.00	\$ -	0.0%
HTH420	HM	Maui CMH Services	A	\$ 2,387,162.00	\$ 131,666.00	5.5%	\$ 2,184,000.00	\$ -		\$ 3,634,043.00	\$ -	0.0%
HTH420	HP	Performance, Info, Evaluation, and Research	A	\$ 1,553,803.00	\$ 305.00	0.0%	\$ 1,645,000.00	\$ -	0.0%	\$ 2,230,025.00	\$ -	0.0%
HTH430	HQ	Adult Mental Health - Inpatient	A	\$ 51,986,288.45	\$ 16,936,527.89	32.6%	\$ 65,801,057.00	\$ 15,500,000.00	23.6%	\$ 65,801,057.00	\$ 15,500,000.00	23.6%
HTH430	HR	Adult Mental Health - Affiliated Programs	A	\$ 1,870,056.00	\$ 350,799.95	18.8%	\$ 1,572,164.00	\$ 200,000.00	12.7%	\$ 1,572,164.00	\$ 200,000.00	12.7%
HTH440	HD	Alcohol and Drug Abuse	A	\$ 72,368.00	\$ 30,573.00	42.2%	\$ 1,430,752.00	\$ 75,000.00	5.2%	\$ 1,430,752.00	\$ 75,000.00	5.2%
HTH440	HT	Alcohol and Drug Abuse	A	\$ 5,076.00	\$ 702.00	13.8%	\$ 472,309.00	\$ 5,000.00	1.1%	\$ 472,309.00	\$ 5,000.00	1.1%
HTH460	HF	CHILD & ADOL MH DIV	A	\$ 8,180.00	\$ 2,345.00	28.70%	\$ 57,591.00	\$ 29,073.00	50.50%	\$ -	\$ -	
HTH460	HF	CHILD & ADOL MH DIV	B	\$ 5,549.00	\$ 5,810.00	104.70%	\$ 38,394.00	\$ 18,784.00	48.90%	\$ -	\$ -	
HTH460	HF	CHILD & ADOL MH DIV	P	\$ 5,549.00	\$ 5,810.00	104.70%	\$ -	\$ -		\$ -	\$ -	
HTH460	HV	CHILD & ADOL MH DIV/NISB	A	\$ 72,837.00	\$ 29,802.00	40.90%	\$ -	\$ -		\$ -	\$ -	
HTH501	KB	Developmental Disabilities Division	A	\$ 159,621.00	\$ 8,422.00	5.30%	\$ 488,736.00	\$ 18,734.00	3.80%	N/A	N/A	N/A
HTH501	CU	Case Management Branch	A	\$ 54,789.00	\$ 11,905.00	21.70%	\$ 176,064.00	\$ 2,878.00	1.60%	N/A	N/A	N/A
HTH501	CV	Community Resources Branch	A	\$ 88.00	\$ 1,274.00	1447.70%	N/A	N/A	N/A	N/A	N/A	N/A
HTH501	JA	Outcomes & Compliance Branch	A	\$ 219,581.00	\$ 98,258.00	44.70%	\$ 396,684.00	\$ 37,007.00	9.30%	N/A	N/A	N/A
HTH501	JO	Case Management Branch- Oahu	A	\$ 112,858.00	\$ 18,412.00	16.30%	\$ 339,192.00	\$ 1,593.00	0.50%	N/A	N/A	N/A

Department of Health
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH520	AI	Disability and Communication Access Board	A	\$ 6,425.00	\$ 1,112.00	17.30%	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -
HTH560	CC	HTH/HRA/Chldw/SpecHlthNeed	B	\$ 81,158.00	\$ 4,581.28	5.34%	\$ 82,781.16	\$ 4,718.72	5.39%	\$ 84,850.69	\$ 4,860.28	5.418%
HTH560	CF	HTH/HRA/MatrnI&ChildHlthBr	A	\$ 44,582.00	\$ 13,474.79	23.21%	\$ 45,473.64	\$ 13,879.03	23.38%	\$ 46,610.48	\$ 14,295.40	23.471%
HTH560	CG	HTH/HRA/Chldw/SpecHlthNeed	A	\$ 223,520.00	\$ 66,549.50	22.94%	\$ 227,990.40	\$ 68,545.99	23.12%	\$ 233,690.16	\$ 70,602.36	23.202%
HTH560	CG	HTH/HRA/Chldw/SpecHlthNeed	N	\$ 120,283.00	\$ 31,785.85	20.90%	\$ 122,688.66	\$ 32,739.43	21.06%	\$ 125,755.88	\$ 33,721.61	21.145%
HTH560	CK	HTH/HRA/MatrnI&ChildHlthBr	N	\$ 58,743.00	\$ 9,040.73	13.34%	\$ 59,917.86	\$ 9,311.95	13.45%	\$ 61,415.81	\$ 9,591.31	13.508%
HTH560	GI	HTH/DDir-Hth/HI Dist Hlth Ofc	N	\$ 29,473.00	\$ 3,229.08	9.87%	\$ 30,062.46	\$ 3,325.95	9.96%	\$ 30,814.02	\$ 3,425.73	10.005%
HTH560	GI	HTH/HRA/WIC Br	N	\$ 127,325.00	\$ 35,190.90	21.65%	\$ 129,871.50	\$ 36,246.63	21.82%	\$ 133,118.29	\$ 37,334.03	21.903%
HTH560	KC	HTH/DDir-Hth/MauiDistHlthOfc	A	\$ 13,117.00	\$ 2,610.79	16.60%	\$ 13,379.34	\$ 2,689.11	16.74%	\$ 13,713.82	\$ 2,769.79	16.803%
HTH560	KC	HTH/HRA/FamilyHlthSvcsDiv	A	\$ 255,523.00	\$ 81,855.25	24.26%	\$ 260,633.46	\$ 84,310.91	24.44%	\$ 267,149.30	\$ 86,840.23	24.532%
HTH560	KC	HTH/HRA/FamilyHlthSvcsDiv	B	\$ 71,982.00	\$ 28,387.47	28.28%	\$ 73,421.64	\$ 29,239.09	28.48%	\$ 75,257.18	\$ 30,116.27	28.581%
HTH590	KK	Chronic Disease Prevention and Health Promotion	A	\$ 12,086.00	\$ 1,093.00	9.04%	\$ 12,050.00	\$ 1,061.00	8.80%	\$ 12,020.00	\$ 1,030.00	8.57%
HTH596	KM	Office of Medical Cannabis Control & Regulation	A	\$ 65,916.00	\$ 25,214.00	38.30%	\$ 68,544.00	\$ 26,212.00	38.20%	\$ 68,544.00	\$ 26,211.90	0.38241
HTH610	FL	Environmental Health Services/Division Administration	B	\$ 66,563.00	\$ 15,287.00	23.0%	\$ 66,563.00	\$ 15,287.00	23.0%	\$ 66,563.00	\$ -	0.0%
HTH610	FQ	Environmental Health Services/Food Safety	A	\$ 252,774.00	\$ 13,971.00	5.5%	\$ 252,774.00	\$ 13,971.00	5.5%	\$ 252,774.00	\$ -	0.0%
HTH610	FQ	Environmental Health Services/Food Safety	B	\$ 100,730.00	\$ 4,732.00	4.7%	\$ 100,730.00	\$ 4,732.00	4.7%	\$ 100,730.00	\$ -	0.0%
HTH610	FR	Environmental Health Services/Indoor & Radiological Health	A	\$ 12,850.00	\$ 431.00	3.4%	\$ 12,850.00	\$ 431.00	3.4%	\$ 12,850.00	\$ -	0.0%
HTH610	FR	Environmental Health Services/Indoor & Radiological Health	P	\$ 6,949.00	\$ 406.00	5.8%	\$ 6,949.00	\$ 406.00	5.8%	\$ 6,949.00	\$ -	0.0%
HTH710	MB	SLD/Admin	A	\$ 61,483.00	\$ 1,308.00	\$ 0	\$ -	\$ -	\$ -	\$ 735,540.00	\$ -	
HTH710	MG	SLD/EHASB	A	\$ 40,884.00	\$ 348.00	\$ 0	\$ -	\$ -	\$ -	\$ 1,643,592.00	\$ 200.00	0.00%
HTH710	MH	SLD/AIR	A	\$ 41,890.00	\$ 10,259.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	0.00%
HTH710	MI	SLD/EMS	A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 344,604.00	\$ -	0.00%
HTH710	MJ	SLD/MMB	A	\$ 97,133.00	\$ 8,482.00	\$ 0	\$ 67,647.00	\$ 4,550.00	\$ -	\$ 1,060,044.00	\$ -	0.00%
HTH710	MK	SLD/Central Services	A	\$ 44,206.00	\$ 1,955.00	\$ 0	\$ 36,283.00	\$ 2,807.00	\$ -	\$ 240,924.00	\$ -	0.00%
HTH710	ML	SLD/DOH Hawaii	A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,044.00	\$ -	0.00%
HTH710	MM	SLD/DOH Maui	A	\$ 35,852.00	\$ 3,649.00	\$ 0	\$ -	\$ -	\$ -	\$ 218,100.00	\$ -	0.00%
HTH710	MN	SLD/DOH Kauai	A	\$ 43,687.00	\$ 2,401.00	\$ 0	\$ 43,725.00	\$ 1,448.00	\$ -	\$ 170,724.00	\$ -	0.00%
HTH710	MK	SLD/LPRB	N	\$ 121,533.00	\$ 6,106.00	\$ 0	\$ 21,525.00	\$ 655.00	\$ -	\$ 684,504.00	\$ -	0.00%
HTH710	MK	SLD/SPRB	P	\$ 17,356.00	\$ 563.00	\$ 0	\$ 22,682.00	\$ 1,235.00	\$ -	\$ 118,416.00	\$ 9,000.00	7.60%

Department of Health
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH720	MP	Office of Health Care Assurance	A	\$ 2,205,276.83	\$ -	0%	\$ 2,537,702.00	\$ 1,000.00	0.0%	\$ 2,537,702.00	\$ 1,000.00	0.0%
HTH720	MP	Office of Health Care Assurance	B	\$ 112,043.18	\$ -	0%	\$ 264,214.00	\$ -	0.0%	\$ 264,214.00	\$ -	0.0%
HTH720	MP	Office of Health Care Assurance	P	\$ 1,041,532.81	\$ -	0.0%	\$ 2,190,435.29	\$ 5,000.00	0.2%	\$ 2,190,435.00	\$ 5,000.00	0.2%
HTH760	MS	Health Status Monitoring	A	\$ 202,570.02	\$ 59,988.89	29.6%	\$ 94,080.00	\$ 12,321.02	13.1%	\$ 1,918,048.00	\$ -	0.0%
HTH760	MS	Health Status Monitoring	B	\$ 26,872.00	\$ 8,991.52	33.5%	\$ -	\$ -	0.0%	\$ 119,360.00	\$ -	0.0%
HTH840	FF	Environmental Management/Clean Air	A	\$ 86,832.00	\$ 24,795.00	28.6%	\$ 86,832.00	\$ 24,795.00	28.6%	\$ 86,832.00	\$ -	0.0%
HTH840	FF	Environmental Management/Clean Air	B	\$ 34,088.00	\$ 2,305.00	6.8%	\$ 34,088.00	\$ 2,305.00	6.8%	\$ 34,088.00	\$ -	0.0%
HTH840	FG	Environmental Management/Clean Water	A	\$ 73,226.00	\$ 4,859.00	6.6%	\$ 73,226.00	\$ 4,859.00	6.6%	\$ 73,226.00	\$ -	0.0%
HTH840	FG	Environmental Management/Clean Water	N	\$ 18,561.00	\$ 1,810.00	9.8%	\$ 18,561.00	\$ 1,810.00	9.8%	\$ 18,561.00	\$ -	0.0%
HTH840	FG	Environmental Management/Clean Water	P	\$ 70,428.00	\$ 4,422.00	6.3%	\$ 70,428.00	\$ 4,422.00	6.3%	\$ 70,428.00	\$ -	0.0%
HTH840	FH	Environmental Management/Safe Drinking Water	A	\$ 206,344.00	\$ 52,977.00	25.7%	\$ 206,344.00	\$ 52,977.00	25.7%	\$ 206,344.00	\$ -	0.0%
HTH840	FH	Environmental Management/Safe Drinking Water	N	\$ 184,376.00	\$ 61,675.00	33.5%	\$ 184,376.00	\$ 61,675.00	33.5%	\$ 184,376.00	\$ -	0.0%
HTH840	FH	Environmental Management/Safe Drinking Water	W	\$ 89,193.00	\$ 17,187.00	19.3%	\$ 89,193.00	\$ 17,187.00	19.3%	\$ 89,193.00	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	A	\$ 349,947.00	\$ 48,995.00	14.0%	\$ 349,947.00	\$ 48,995.00	14.0%	\$ 349,947.00	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	B	\$ 130,259.00	\$ 23,430.00	18.0%	\$ 130,259.00	\$ 23,430.00	18.0%	\$ 130,259.00	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	N	\$ 33,187.00	\$ 3,455.00	10.4%	\$ 33,187.00	\$ 3,455.00	10.4%	\$ 33,187.00	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	P	\$ 19,332.00	\$ 1,216.00	6.3%	\$ 19,332.00	\$ 1,216.00	6.3%	\$ 19,332.00	\$ -	0.0%
HTH840	FK	Environmental Management/Wastewater	A	\$ 40,536.00	\$ 9,575.00	23.6%	\$ 40,536.00	\$ 9,575.00	23.6%	\$ 40,536.00	\$ -	0.0%

Department of Health
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH840	FK	Environmental Management/Wastewater	W	\$ 27,822.00	\$ 14,624.00	52.6%	\$ 27,822.00	\$ 14,624.00	52.6%	\$ 27,822.00	\$ -	0.0%
HTH849	FA	Environmental Health Administration/Deputy Director	A	\$ 125,277.00	\$ 33,792.00	27.0%	\$ 125,277.00	\$ 33,792.00	27.0%	\$ 125,277.00	\$ -	0.0%
HTH849	FB	Environmental Health Administration/ Environmental Resources	A	\$ 160,584.00	\$ 34,430.00	21.4%	\$ 160,584.00	\$ 34,430.00	21.4%	\$ 160,584.00	\$ -	0.0%
HTH849	FB	Environmental Health Administration/ Environmental Resources	W	\$ 160,269.00	\$ 29,905.00	18.7%	\$ 160,269.00	\$ 29,905.00	18.7%	\$ 160,269.00	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	A	\$ 64,689.00	\$ 10,260.00	15.9%	\$ 64,689.00	\$ 10,260.00	15.9%	\$ 64,689.00	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	P	\$ 9,768.00	\$ 900.00	9.2%	\$ 9,768.00	\$ 900.00	9.2%	\$ 9,768.00	\$ -	0.0%
HTH907	AB	Administrative Services Office	A	\$ 703,456.00	\$ 91,730.70	13.0%	\$ 319,806.00	\$ 49,962.00	15.6%	\$ 3,393,249.00	\$ 50,000.00	1.5%
HTH907	AD	Human Resources Office	A	\$ 321,503.72	\$ 5,337.22	1.7%	\$ 793,608.00	\$ 55,000.00	6.9%	\$ 793,608.00	\$ 60,500.00	7.62%
HTH907	AG	Health Information Systems Office	A	\$ 938,399.00	\$ 14,196.75	1.5%	\$ 975,108.00	\$ 7,500.00	0.8%	\$ 975,108.00	\$ 7,500.00	0.8%
HTH907	AK	Office of Public Health Preparedness	N	\$ 135,720.57	\$ 34,179.68	25.2%	\$ -	\$ -	0.0%	\$ -	\$ -	-

Prog ID	MOF	Amount	Frequency (M/A/D)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	DOC Y/N	Category E/B/F/G/S/A
HTH 100	A	\$ 729,000	M	\$ 729,000.00	\$ -	1/19/2019	1/19/2019	6/30/2025	University Clinical, Education & Research Associates	Physician services at the STD clinic	Expenses checked against services provided.	F	S
HTH 100	N	\$ 6,000,000.00	M	\$ 6,000,000.00	\$ -	10/1/2024	9/29/2024	3/31/2025	Hawaii Health & Harm Reduction Center	HIV support and case services	Expenses checked against services provided.	F	S
HTH 100	N	\$ 5,703,064.00	M	\$ 5,703,064.00	\$ -	10/1/2024	10/1/2024	6/30/2025	ScriptaHealth, Inc.	Pharmacy benefits management services	Expenses checked against services provided.	F	S
HTH 100	N,P	\$ 3,132,400	M	\$ 3,132,400.00	\$ -	1/18/2024	1/1/2024	6/30/2025	Hawaii Health & Harm Reduction Center	HIV and HIV Transmission prevention services	Expenses checked against services provided.	F	S
HTH 100	A,N	\$ 2,817,879.00	M	\$ 2,817,879.00	\$ -	1/20/2023	1/1/2023	6/30/2025	Hawaii Health & Harm Reduction Center	Integrated HIV prevention and case services on Oahu	Expenses checked against services provided.	F	S
HTH 100	A,N	\$ 1,026,542	M	\$ 1,026,542.00	\$ -	10/1/2023	1/1/2023	6/30/2025	Hawaii Health & Harm Reduction Center	Integrated HIV prevention and case services for Hawaii County	Expenses checked against services provided.	F	S
HTH 100	A,N	\$ 731,418.00	M	\$ 731,418.00	\$ -	10/1/2023	1/1/2023	6/30/2025	Maua AIDS Foundation	Integrated HIV prevention and case services for Maui County	Expenses checked against services provided.	F	S
HTH 100	A,N	\$ 458,888.00	M	\$ 458,888.00	\$ -	1/22/2023	1/1/2023	6/30/2025	Mauiana Pango Health Services	Integrated HIV prevention and case services for Kauai County	Expenses checked against services provided.	F	S
HTH 100	A	\$ 95,000.00	D	\$ 95,000.00	\$ 18,824.12	1/17/2024	1/1/2024	6/30/2025	Pharmacia Corporation dba Hawaii Lorazepam Services	General Corporation dba Hawaii Lorazepam Services	Volume of goods delivered confirmed by Vendor. Root reading/monitoring systems and manual stick reading.	F	S
HTH 100	A	\$ 65,000.00	D	\$ 65,000.00	\$ 32,912.28	9/19/2023	7/1/2024	6/30/2025	Pharmacia Corporation dba Hawaii Lorazepam Services	General Nursing Care Services for Patients of Hale Mohala Care Home	Weekly review and reconciliation of patient medication orders. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	F	S
HTH 100	A	\$ 100,000.00	D	\$ 100,000.00	\$ 63,372.25	9/30/2024	7/1/2024	6/30/2026	Pharmacia Corporation dba Hawaii Lorazepam Services	Pharmaceutical products and services for Kalaupapa and Hale Mohala patients.	Monthly review and reconciliation of patient medication orders. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	F	S
HTH131	N,P	\$ 178,340	D	\$ 870,665.60	\$ 692,330.66	3/23/2022	12/15/2021	12/14/2024	Staffing Solutions	Blanket staffing contract for COVID 19 response.	Invoiced services checked against contract terms	N	S
HTH131	N	\$ 131,102	A,D	\$ 229,148.00	\$ 98,046.00	4/16/2024	12/31/2023	12/30/2024	Database Consulting, Inc. (Smart Health Card Maintenance)	Vendor to maintain the SMART Health Card application that interfaces with related Web Health applications. DOC #24270293	Invoiced services checked against contract terms	N	S
HTH131	N	\$ 23,050	M	\$ 98,900.00	\$ 74,940.00	1/3/2023	1/3/2023	1/2/2025	Database Consulting, Inc.	To provide both database and PHP scripting services, and business analyst services for the Hawaii Immunization Registry	Invoiced services checked against contract terms	N	S
HTH131	P	\$ 62,840	D	\$ 103,938.09	\$ 40,868.48	6/12/2024	4/1/2024	3/31/2025	iso Digital (E-41)	Provide digital, design, multimedia, creative, and event services to the state on a T&M basis. COVID-19 response	Invoiced services checked against contract terms	N	S
HTH131	P	\$ -	D	\$ 100,000.00	\$ 100,000.00	12/1/2024	6/1/2024	5/31/2025	MPDH - Project Frontline	CDC infection control and prevention education Implement the CDC Project Frontline Learning Needs Assessment (LNA) Tool to assess COVID-19 infection prevention and control knowledge needs and learning preferences among frontline healthcare personnel and healthcare facilities.	Invoiced services checked against contract terms	N	S
HTH131	P	\$ 436,865	M	\$ 882,450.07	\$ 445,586.12	11/26/2023	9/1/2023	7/31/2025	Omnicast Group	COVID Surveillance Sample Call Center to Oahu and the outer islands	Invoiced services checked against contract terms	N	S
HTH131	N	\$ 26,320	M	\$ 99,999.99	\$ 73,679.15	1/29/2024	9/15/2023	8/14/2025	WeatherTech Public Corp	General email	Invoiced services checked against contract terms	N	S
HTH131	N	\$ 1,007,040	D	\$ 2,333,789.47	\$ 1,326,663.48	10/18/2023	10/20/2023	10/18/2025	Genetec Technology	To provide professional services on HR Cloud Migration to AWS which includes Cloud and HR Application Services	Invoiced services checked against contract terms	N	S
HTH131	N	\$ 589,606	D	\$ 1,468,134.27	\$ 878,528.18	8/9/2024	7/1/2024	6/30/2026	SAGE Punctures dba Evriation Technology Solutions (E-41)	New immunization information system to replace the outdated legacy HR.	Invoiced services checked against contract terms	N	S
HTH131	P	\$ 1,128,560	A	\$ 2,910,763.44	\$ 1,782,203.02	1/7/2023	11/1/2022	6/30/2027	Conduent Public Health Solutions (E-41)	To enhance Hance and update portions of the State's existing disease surveillance system and train users as necessary. (New contract - continuation of ASOJ up to 11/46)	Invoiced services checked against contract terms	N	S
HTH131	N	\$ 26,445	M	\$ 46,000.00	\$ 21,557.98	2/29/2024	3/1/2024	2/28/2025	Sea International	To provide AWS Cloud technologies	Invoiced services checked against contract terms	N	S
HTH131	P	\$ 39,800	D	\$ 99,999.99	\$ 59,999.99	11/21/2024	1/21/2024	11/21/2024	Ha Kaha Malama Nurses	Case Support CAR consultant	Invoiced services checked against agreed upon services	F	S
HTH131	N	\$ 45,959	D	\$ 19,900.49	\$ 1,499.49	11/21/2024	1/21/2024	1/21/2025	Genetec & Power Systems, LLC	Watch-4U floor graphics and maintenance	Invoiced services checked against agreed upon services	F	S
HTH131	N	\$ 8,028	A	\$ 8,027.78	\$ -	2/20/2024	2/1/2024	1/31/2025	Zones, LLC net	Annual IT on-me Self-Service Reporting licenses	Invoiced services checked against agreed upon services	N	S
HTH131	N	\$ 17,649	M	\$ 32,305.86	\$ 14,656.46	2/12/2024	2/1/2024	1/31/2025	Wheatle Self Storage Partners, LLC dba Hawaii Self Storage Units	Storage Units	Invoiced services checked against agreed upon services	N	S
HTH131	P	\$ 58,043	D	\$ 26,218.39	\$ -	4/3/2024	1/1/2024	2/28/2025	Clear Channel Airports, LLC	Promote health education by uploading digital media to screens in the Honolulu airport (Mar 2024-Mar 2025)	Invoiced services checked against agreed upon services	N	P
HTH131	P	\$ 65,000.00	D	\$ 65,000.00	\$ -	2/23/2024	3/1/2024	2/28/2025	Mission Critical Communications, LLC	IT Consultant	Invoiced services checked against agreed upon services	N	S
HTH131	N	\$ 2,161	D	\$ 2,460.71	\$ 300.04	2/29/2024	2/1/2024	1/31/2025	HEIDE & COOK LTD	HVAC - Quarterly Preventative maintenance for Air Conditioning System at DOCD for Walk-In Chills and Uplift - Export	Invoiced services checked against agreed upon services	N	S
HTH131	P	\$ 45,000.00	D	\$ 45,000.00	\$ 45,000.00	6/13/2024	5/20/2024	5/19/2025	Pharmacia, Inc.	Provide quarterly shipment of 25,000 COVID test kits for all counties	Invoiced services checked against agreed upon services	N	S
HTH131	N/A	\$ -	A	\$ 17,250.00	\$ 17,250.00	1/28/2024	5/20/2024	12/16/2024	Hospira's Family to Family, Inc.	DOCD Strategic Planning sessions on mission / values to be held May/Dec 2024 (1000 exemption)	Invoiced services checked against agreed upon services	N	S
HTH131	P	\$ 67,361	A	\$ 67,361.37	\$ -	11/20/2024	11/20/2024	11/20/2024	INSIGHT PUBLIC SECTOR, INC	Tableau Cloud Data Management	Invoiced services checked against agreed upon services	N	S
HTH131	N,P	\$ -	D	\$ 12,634.89	\$ 12,634.89	11/20/2024	11/20/2024	12/30/2024	One	November 2024 Purchase of Laptops	Invoiced services checked against agreed upon services	N	S
HTH420	A	\$ 241,624	M	\$ -	\$ -	3/29/2019	4/1/2019	3/31/2025	The Alcohol Rehabilitation Services of Hawaii, Inc. dba Hina Mauika	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 1,800,587	M	\$ -	\$ -	10/1/2019	8/1/2019	7/31/2025	The Alcohol Rehabilitation Services of Hawaii, Inc. dba Hina Mauika	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 2,362,596	M	\$ -	\$ -	11/30/2021	10/28/2021	10/27/2025	The Alcohol Rehabilitation Services of Hawaii, Inc. dba Hina Mauika	Specialized Residential Services Program	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 630,076	M	\$ -	\$ -	5/13/2019	4/1/2019	3/31/2025	Aloha House, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 2,917,383	M	\$ -	\$ -	4/6/2023	2/1/2023	1/31/2025	Aloha House, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 286,431	M	\$ -	\$ -	11/1/2019	11/1/2019	10/31/2025	ARF Case Management Services, LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 6,624,097	M	\$ -	\$ -	5/6/2019	4/1/2019	3/31/2025	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	B	\$ 1,267,275	M	\$ -	\$ -	5/6/2019	4/1/2019	3/31/2025	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 1,288,864	M	\$ -	\$ -	10/24/2019	7/1/2019	6/30/2025	CARE Hawaii, Inc.	Developmental disability/intellectual disability services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 8,048,957	M	\$ -	\$ -	10/24/2019	8/1/2019	7/31/2025	CARE Hawaii, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 3,600,084	M	\$ -	\$ -	11/30/2021	10/28/2021	10/27/2025	CARE Hawaii, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	B	\$ 3,406,883	M	\$ 5,312,249.00	\$ 1,905,366.00	4/12/2022	3/1/2022	2/28/2025	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	F	S
HTH420	N	\$ 1,200,000	M	\$ 1,200,000.00	\$ -	4/12/2022	3/1/2022	2/28/2025	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	F	S
HTH420	P	\$ 2,106,971	M	\$ 2,371,821.00	\$ 264,850.00	4/12/2022	3/1/2022	2/28/2025	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	F	S
HTH420	A	\$ 7,875,859	M	\$ -	\$ -	3/23/2023	2/1/2023	1/31/2025	CARE Hawaii, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ 2,502,788	M	\$ -	\$ -	6/21/2023	4/1/2023	3/31/2025	CARE Hawaii, Inc.	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	N	\$ 230,000	M	\$ -	\$ -	6/21/2023	4/1/2023	3/31/2025	CARE Hawaii, Inc.	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	A	\$ -	M	\$ 2,444,000.00	\$ 2,444,000.00	3/11/2024	1/1/2024	12/31/2024	CARE Hawaii, Inc.	Behavioral Health Crisis Center	On site monitoring conducted, expenditure reports are reviewed.	F	S
HTH420	N	\$ 1,539,136	M	\$ 1,967,000.00	\$ 427,864.00	3/11/2024	1/1/2024	12/31/2024	CARE Hawaii, Inc.	Behavioral Health Crisis Center	On site monitoring conducted, expenditure reports are reviewed.	F	S
HTH420	V	\$ 350,000	M	\$ -	\$ -	3/11/2024	1/1/2024	1/1/2024	CARE Hawaii, Inc.	Behavioral Health Crisis Center	On site monitoring conducted, expenditure reports are reviewed.	F	S
HTH420	A	\$ 10,047,172	M	\$ -	\$ -	5/6/2019	4/1/2019	3/31/2025	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	F	S
HTH420	B	\$ 499,832	M	\$ -	\$ -	5/6/2019	4/1/2019	3/31/2025	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	F	S

Prog ID	MOF	Amount	Frequency (M/A/D)	May Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Maintained	POS Y/N	Category
HTH420	A	\$ 2,416,586	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2025	Community Empowerment Resources	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	\$ 620,000	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2025	Community Empowerment Resources	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,696,252	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/15/2023	4/1/2023	3/31/2025	GMS Medical Staffing, Inc.	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	\$ 60,480	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/15/2023	4/1/2023	3/31/2025	GMS Medical Staffing, Inc.	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	\$ 6,015,964	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2021	2/1/2021	1/31/2025	Hawaii Health Systems Corp.	Acute psychiatric inpatient services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 16,374	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/31/2023	6/16/2023	6/15/2025	HOPE Services Hawaii, Inc.	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 4,688,653	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/11/2019	8/1/2019	7/31/2025	HS, The Institute for Human Services, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 547,049	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/27/2023	4/1/2023	3/31/2025	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	\$ 978,810	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/27/2023	4/1/2023	3/31/2025	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	\$ 107,235	O, as incurred	\$ 448,900.00	\$ 341,665.00	5/7/2024	3/27/2024	12/31/2024	Kitag Construction LLC	Health Resource Center renovations	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 43,234	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/1/2023	6/16/2023	6/15/2025	Kokua Support Services	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,185,820	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	9/17/2016	9/1/2016	10/31/2025	Kona Community Hospital	Inpatient psychiatric services	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ -	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/21/2023	8/1/2023	3/31/2025	Lavaca Street Ventures	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	\$ 1,010,330	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/25/2019	11/25/2019	11/24/2024	Leahi Hospital	Space usage fee	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	\$ -	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/2/2023	4/1/2023	3/31/2025	LocumTenens.com, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	\$ -	O, as incurred	\$ 75,000.00	\$ 75,000.00	6/27/2024	7/1/2023	3/31/2025	Lumello Home	Grant for photovoltaic system	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 1,596,415	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/1/2023	10/11/2022	10/10/2025	Mahelona, Samuel Memorial Hospital	Inpatient psychiatric services	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 434,469	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2025	Mental Health Kokua	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 998,071	O - as tasks are completed	\$ 1,607,172.00	\$ 609,105.00	2/13/2024	1/1/2024	12/31/2025	Netexam Technologies, Inc.	Provision of an electronic medical record system	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 5,172,445	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2025	North Shore Mental Health, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,381,679	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2025	North Shore Mental Health, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 962,357	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/7/2021	10/28/2021	10/27/2025	Po'ali'ani, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,145,365	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/30/2021	10/28/2021	10/28/2025	The Queen's Medical Center	Intensive outpatient hospital services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 46,950	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	9/23/2024	6/27/2024	6/26/2025	The Queen's Medical Center	Mental health emergency worker services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	\$ 2,456,584	M	\$ 2,998,091.00	\$ 541,507.00	8/1/2022	9/1/2022	7/31/2025	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ -	M	Fee for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/7/2023	4/1/2023	3/31/2025	Sumo Medical Staffing, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	\$ 209,868	O - as tasks are completed	\$ -	\$ -	2/19/2021	1/22/2021	9/30/2025	Vitalion, Melitia	Court evaluation services	Individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	\$ 125,654	M	\$ 133,507.00	\$ 7,853.00	1/17/2024	11/2/2023	12/31/2024	The Withern Group LLC	Construction management	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	A	\$ 107,813	O, as incurred	\$ 135,000.00	\$ 27,187.00	6/4/2010	6/30/2010	completion of lease.	Jason G.F. Wong, Attorney at Law, LLC	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N	C
HTH495	N	\$ 453,947	M	\$ 576,800.00	\$ 122,853.00	8/1/2022	8/1/2022	7/31/2025	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH 430	A	Rate Schedule	M	N/A	\$ -	10/12/2023	3/1/2023	2/28/2025	Contract Care of South Carolina, LLC	Forensic Mental Health and Medical Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G & S
HTH 430	A	\$ 50,000	M	\$ 50,000.00	\$ 50,000.00	6/19/2024	7/1/2023	6/30/2025	Pacific Health Ministry	Chaplain training and Emergency 24/7 Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH440	A	\$ 3,895,915	M	\$ 4,545,915.00	\$ 650,000.00	6/14/2022	4/7/2022	3/31/2025	Aloua United Way, Inc.	SUD Coordinated Access Resource Entry System (CARES)	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring, Desk Review	Y	C
HTH440	A	\$ 52,014	M	\$ 154,184.00	\$ 102,170.00	1/19/2023	10/7/2022	9/30/2025	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 273,151	M	\$ 386,416.00	\$ 113,235.00	1/19/2023	10/7/2022	9/30/2025	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 111,000	M	\$ 111,000.00	\$ -	1/9/2023	10/1/2022	9/30/2025	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 8,874	M	\$ 59,374.00	\$ 50,500.00	12/13/2022	10/1/2022	9/30/2025	Boys & Girls Club HI	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 954,283	M	\$ 1,354,283.00	\$ 400,000.00	12/13/2022	10/1/2022	9/30/2025	Boys & Girls Club HI	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 758,843	M	\$ 808,843.00	\$ 50,000.00	12/13/2022	10/1/2022	9/30/2025	Boys & Girls Club HI	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 6,098	M	\$ 93,538.00	\$ 87,440.00	1/11/2023	10/1/2022	9/30/2025	Hawaii Public Health Institute dba The Coalition for a Tobacco Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 206,300	M	\$ 206,300.00	\$ -	1/11/2023	10/1/2022	9/30/2025	Hawaii Public Health Institute dba The Coalition for a Tobacco Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C

Proj ID	MOF	Amount	Frequency (M/A/D)	May Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	Pos Y/N	Category
HT440	P	\$ 283,500	M	\$ 414,162.00	\$ 130,660.00	1/11/2023	10/1/2022	9/30/2025	Hawaii Public Health Institute dba The Coalition For a Tobacco Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ -	M	\$ 363,700.00	\$ 363,700.00	1/12/2023	10/1/2022	9/30/2025	Hawaii Public Health Institute dba The Coalition For a Tobacco Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 168,650	M	\$ 168,650.00	\$ -	1/12/2023	10/1/2022	9/30/2025	Hawaii Public Health Institute dba The Coalition For a Tobacco Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	P	\$ 195,300	M	\$ 268,850.00	\$ 73,550.00	1/12/2023	10/1/2022	9/30/2025	Hawaii Public Health Institute dba The Coalition For a Tobacco Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 10,150	M	\$ 131,350.00	\$ 121,200.00	1/12/2023	10/1/2022	9/30/2025	Hawaii Public Health Institute dba The Coalition For a Tobacco Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 195,975	M	\$ 195,975.00	\$ -	1/12/2023	10/1/2022	9/30/2025	Hawaii Public Health Institute dba The Coalition For a Tobacco Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	P	\$ 120,175	M	\$ 244,625.00	\$ 124,450.00	1/12/2023	10/1/2022	9/30/2025	Hawaii Public Health Institute dba The Coalition For a Tobacco Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 1,426,030	M	\$ 2,483,025.00	\$ 1,056,995.00	12/31/2022	10/1/2022	9/30/2025	Child and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 734,458	M	\$ 986,730.00	\$ 252,272.00	11/18/2022	10/1/2022	9/30/2025	Alcoholic Rehabilitation Services of Hawaii dba Hina Makua	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 2,824,270	M	\$ 542,200.00	\$ 11/18/2022	10/1/2022	9/30/2025	Alcoholic Rehabilitation Services of Hawaii dba Hina Makua	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C	
HT440	A	\$ 2,811	M	\$ 85,400.00	\$ 82,587.00	11/13/2023	10/1/2022	9/30/2025	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 471,325	M	\$ 673,325.00	\$ 200,000.00	1/11/2021	10/1/2022	9/30/2025	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	P	\$ 442,362	M	\$ 521,925.00	\$ 79,563.00	1/11/2021	10/1/2022	9/30/2025	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 23,795	M	\$ 22,950.00	\$ 842.00	1/10/2022	10/1/2022	9/30/2025	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 109,270	M	\$ 116,450.00	\$ 6,180.00	1/10/2022	10/1/2022	9/30/2025	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 117,100	M	\$ 125,400.00	\$ 8,300.00	1/10/2022	10/1/2022	9/30/2025	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 64,900	M	\$ 117,500.00	\$ 52,600.00	1/11/2023	10/1/2022	9/30/2025	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 90,600	M	\$ 95,850.00	\$ 5,250.00	1/11/2023	10/1/2022	9/30/2025	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	P	\$ 151,900	M	\$ 245,450.00	\$ 89,550.00	1/11/2023	10/1/2022	9/30/2025	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 604,000	M	\$ 834,000.00	\$ 230,000.00	10/1/2019	7/1/2020	6/30/2025	University of Hawaii	Strategic Prevention Framework Evaluation	Monthly Progress Reports - Desk Review	F	C
HT440	B	\$ 212,114	M	\$ 230,000.00	\$ 17,886.00	10/1/2019	7/1/2020	6/30/2025	University of Hawaii	Strategic Prevention Framework Evaluation	Monthly Progress Reports - Desk Review	F	C
HT440	T	\$ 210,000	M	\$ 210,000.00	\$ -	10/28/2019	7/1/2020	6/30/2025	University of Hawaii	Strategic Prevention Framework Evaluation	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 27,500	M	\$ 88,250.00	\$ 60,750.00	1/13/2024	1/1/2024	12/31/2026	Maui Family Support Services, Inc.	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 24,400	M	\$ 24,400.00	\$ -	1/13/2024	1/1/2024	12/31/2026	Maui Family Support Services, Inc.	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 61,700	M	\$ 183,000.00	\$ 121,300.00	1/13/2024	1/1/2024	12/31/2026	Maui Youth and Family Services	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 89,300	M	\$ 549,000.00	\$ 459,700.00	1/13/2024	1/1/2024	12/31/2026	Maui Youth and Family Services	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 41,120	D-Only	\$ 13,140.00	\$ 17,980.00	1/16/2023	9/30/2022	9/30/2025	State opioid Response Evaluation & Data	State Opioid Response Evaluation & Data	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 286,780	D-Only	\$ 330,440.00	\$ 43,660.00	9/10/2022	9/30/2022	9/30/2025	University of Hawaii	State Opioid Response Evaluation & Data	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 37,884	M	\$ 132,000.00	\$ 94,116.00	1/17/2024	9/30/2022	9/30/2025	County of Hawaii	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 43,854	M	\$ 43,854.00	\$ -	1/17/2023	9/30/2022	9/30/2025	County of Hawaii	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 139,120	M	\$ 280,210.00	\$ 141,090.00	1/17/2023	9/30/2022	9/30/2025	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	F	C
HT440	P	\$ 108,863	M	\$ 108,863.00	\$ -	1/17/2023	9/30/2022	9/30/2025	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 95,174	M	\$ 200,000.00	\$ 104,826.00	9/22/2023	9/30/2022	9/30/2025	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	F	C
HT440	P	\$ 87,386	M	\$ 87,386.00	\$ -	11/22/2023	9/30/2022	9/30/2025	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ -	M	\$ 2,400,000.00	\$ 2,400,000.00	11/21/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Family Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	F	C
HT440	A	\$ -	M	\$ 2,890,000.00	\$ 2,890,000.00	11/18/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Addition Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	F	C
HT440	N	\$ -	M	\$ 110,000.00	\$ 110,000.00	11/18/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Addition Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	F	C
HT440	A	\$ -	M	\$ 80,000.00	\$ 80,000.00	11/21/2024	10/1/2024	9/30/2026	Alcohol, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	F	C
HT440	N	\$ -	M	\$ 920,000.00	\$ 920,000.00	11/21/2024	10/1/2024	9/30/2026	Alcohol, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	F	C
HT440	A,N	\$ -	M	\$ 700,000.00	\$ 700,000.00	10/14/2024	10/1/2024	9/30/2026	Bobby Beggs Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	F	C
HT440	A,N,T	\$ -	M	\$ 400,000.00	\$ 400,000.00	11/14/2024	10/1/2024	9/30/2026	Re Aloha Ole Kahu	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	F	C
HT440	A,N	\$ 18,885	M	\$ 483,033.00	\$ 464,148.00	10/1/2024	10/1/2024	9/30/2026	North Shore Mental Health	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	F	C
HT440	A,N	\$ 600,000	M	\$ 600,000.00	\$ -	11/18/2024	10/1/2024	9/30/2026	Pealoni, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	F	C
HT440	A,N,T	\$ -	M	\$ 1,500,000.00	\$ 1,500,000.00	11/18/2024	10/1/2024	9/30/2026	Pealoni, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	F	C
HT440	A,N	\$ -	M	\$ 600,000.00	\$ 600,000.00	11/22/2024	10/1/2024	9/30/2026	Waikei Health	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	F	C
HT440	N 5 21 591, ARPA	\$ 61,769	M	\$ 390,718.00	\$ 328,989.00	9/1/2023	8/31/2025		State Department of Law Enforcement	The goal of the ODA's funding is to track non-fatal and fatal overdoses and emerging trends and support State Health Department in preventing non-fatal and fatal overdoses	Monthly Progress Reports - Desk Review	F	ODA-5 MOA-2024
HT440	N 5*591, ODA's	\$ 284,241	M	\$ 568,142.00	\$ 284,301.00	7/13/2024	9/1/2023	8/31/2025	State Department of Law Enforcement	The goal of the ODA's funding is to track non-fatal and fatal overdoses and emerging trends and support State Health Department in preventing non-fatal and fatal overdoses	Monthly Progress Reports - Desk Review	F	ODA-5 MOA-2024
HT440	N 5*591, ODA's	\$ -	M	\$ 160,000.00	\$ 160,000.00	9/16/2024	9/1/2024	8/31/2026	City & County of Honolulu Department of the Medical Examiner	The goal of the ODA's funding is to track non-fatal and fatal overdoses and emerging trends and support State Health Department in preventing non-fatal and fatal overdoses	Monthly Progress Reports - Desk Review	F	ODA-5 MOA-2024
HT440	N 5 21 591, ARPA	\$ -	M	\$ 147,976.00	\$ 147,976.00	9/16/2024	9/1/2024	8/31/2026	City & County of Honolulu Department of the Medical Examiner	The goal of the ODA's funding is to track non-fatal and fatal overdoses and emerging trends and support State Health Department in preventing non-fatal and fatal overdoses	Monthly Progress Reports - Desk Review	F	ODA-5 MOA-2024
HT440	N	\$ 99,310	M	\$ 467,897.51	\$ 368,588.00	11/15/2024	9/1/2023	8/31/2025	Umi LLC	Provide funding for C-SAC student	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ -	M	\$ 388,762.46	\$ 112,224.00	10/1/2024	9/30/2025		FEI, Inc.	Provide support and maintenance of WTS	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 496,400	M	\$ 588,092.00	\$ 91,692.00	11/16/2024	10/1/2024	9/30/2025	Milman	Rate Study Evaluation	Monthly Progress Reports - Desk Review	F	C
HT440	T 5/23/25 306	\$ 311,126	M	\$ 382,972.50	\$ 71,846.00	4/16/2024	6/1/2024	5/31/2025	Milman	Rate Study Evaluation	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 482,151	M	\$ 1,354,048.32	\$ 871,897.00	11/23/2024	7/1/2024	6/30/2025	UHI Fellowship	Psychiatry and Addiction Medicine Fellowship Program	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 71,811	M	\$ 199,740.00	\$ 127,928.00	10/17/2024	7/1/2024	6/30/2025	Technology Management Solution	Independent Verification of the Design, Development and Implementation of INSPIRE PLUS	Monthly Progress Reports - Desk Review	F	C
HT440	T	\$ -	M	\$ 166,000.00	\$ -	5/30/2024	7/1/2024	6/30/2025	Queen's Medical Center	Track patient community navigators to achieve better health outcomes, including decreased emergency department utilization	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ -	M	\$ 1,139,200.00	\$ 1,139,200.00	10/1/2024	10/1/2024	9/30/2026	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	F	C
HT440	N	\$ -	M	\$ 60,800.00	\$ 60,800.00	10/1/2024	10/1/2024	9/30/2026	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	F	C
HT440	A	\$ -	M	\$ 1,484,000.00	\$ 1,484,000.00	10/1/2024	10/1/2024	9/30/2026	CARL Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	F	C
HT440	N	\$ -	M	\$ 16,000.00	\$ 16,000.00	10/1/2024	10/1/2024	9/30/2026	CARL Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	F	C
HT440	A	\$ -	M	\$ 190,000.00	\$ 190,000.00	11/19/2024	11/1/2024	9/30/2026	Coalition for a Drug Free Hawaii	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	F	C
HT440	N	\$ -	M	\$ 10,000.00	\$ 10,000.00	10/1/2024	10/1/2024	9/30/2026	Coalition for a Drug Free Hawaii	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	F	C
HT440	A	\$ -	M	\$ 650,000.00	\$ 650,000.00	10/1/2024	10/1/2024	9/30/2026	Coalition for a Drug Free Hawaii	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	F	C
HT440	A	\$ -	M	\$ 400,000.00	\$ 400,000.00	11/19/2024	10/1/2024	9/30/2026	Waianai District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	F	C
HT440	N	\$ 40,000.00	M	\$ 40,000.00	\$ -	10/1/2024	9/30/2026		Waianai District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	F	C
HT440	N	\$ 983,449	M	\$ 807,992.00	\$ 245,549.00	9/1/2019	9/1/2019	8/31/2025	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 163,668	M	\$ 183,667.81	\$ 20,000.00	9/1/2019	9/1/2019	8/31/2025	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 189,302	M	\$ 467,331.31	\$ 278,029.00	9/1/2019	9/1/2019	8/31/2025	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 192,636	M	\$ 277,200.00	\$ 84,564.00	9/28/2019	9/28/2019	8/31/2025	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	F	C
HT440	A	\$ 1,833,000.00	M	\$ 2,633,000.00	\$ 800,000.00	1/1/2022	1/1/2022	9/30/2025	University of Hawaii	Workforce Development	Monthly Progress Reports - Desk Review	F	C
HT440	N	\$ 205,788	M	\$ 307,100.00	\$ 1								

Prog ID	MOF	Amount	Frequency (M/A/Q)	May Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explication of How Contract is Maintained	POS	Category
HTH440	N	\$ 145,900.00	M	\$ 145,900.00	\$	12/23/2022	10/1/2022	9/30/2025	Alu, LLC	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	F	23-061
HTH440	N	\$ 994,000.00	M	\$ 1,338,900.00	\$ 344,900.00	12/23/2022	10/1/2022	9/30/2025	Alu, LLC	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	F	23-061
HTH440	A	\$ 356,973.00	M	\$ 485,175.00	\$ 128,202.00	11/28/2022	10/1/2022	9/30/2025	Family Education Center HI	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	F	23-061
HTH440	A	\$ 384,000.00	M	\$ 1,835,242.25	\$ 951,242.25	6/9/2023	10/1/2022	9/30/2025	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	F	23-126
HTH440	N	\$ 80,000.00	M	\$ 80,000.00	\$	6/9/2023	10/1/2022	9/30/2025	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	F	23-126
HTH440	N	\$ 450,000.00	M	\$ 450,000.00	\$	6/9/2023	10/1/2022	9/30/2025	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	F	23-126
HTH440	N	\$ 25,000.00	M	\$ 25,000.00	\$	6/9/2023	10/1/2022	9/30/2025	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	F	23-126
HTH440	T	\$ 70,000.00	M	\$ 7,277.25	\$	6/9/2023	10/1/2022	9/30/2025	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	F	23-126
HTH440	B	\$ 450,000.00	A	\$ 1,200,000.00	\$ 750,000.00	9/17/2022	10/1/2022	9/30/2027	Judiciary District Court of the First Circuit - DMV	Coordinate implementation and sustenance of the Driving While Impaired (DWI) program to help address and reduce incidence and prevalence of repeat offenses of DWI	Monthly Progress Reports - Desk Review	F	22-02
HTH440	B	\$ 65,000.00	A	\$ 130,000.00	\$	7/19/2024	7/1/2024	6/30/2027	Juvenile Drug Court (JDCJ)	Implement a contract to retain a dedicated substance abuse counselor (DSAC) for the Juvenile Drug Court (JDCJ)	Monthly Progress Reports - Desk Review	F	21-01
HTH460	A&B	\$ 8,321,989.00	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-034 Catholic Charities Hawaii	Community Based Residential II Staggered	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 1,050,581.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-035 Catholic Charities Hawaii	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 5,449,145.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-036 Catholic Charities Hawaii	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A	\$ 411,402.00	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-038 Hale Opu Kaha, Inc.	Therapeutic Crisis Home Kapa	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 2,056,328.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-039 Hale Opu Kaha, Inc.	Transitional Family Home Kapa	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A	\$ 264,311.00	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-040 Waianae Coast Community Mental Health Center, Inc.	Therapeutic Crisis Home West Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 2,859,938.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-041 Waianae Coast Community Mental Health Center, Inc.	Transitional Family Home Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A	\$ 1,455,049.00	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-042 Maui Youth and Family Services, Inc.	Therapeutic Crisis Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 118,306.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-043 Maui Youth and Family Services, Inc.	Transitional Family Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A	\$ 1,085,985.00	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-044 Child and Family Service	Therapeutic Crisis Home East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A	\$ 1,147,993.00	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-045 Child and Family Service	Therapeutic Crisis Home West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 71,382.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-046 Hawaii Behavioral Health, LLC	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 256,094.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-047 Hawaii Behavioral Health, LLC	Transitional Family Home Kapa	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-048 Hawaii Behavioral Health, LLC	Transitional Family Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 2,586,761.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-049 Hawaii Behavioral Health, LLC	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 1,789,036.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-050 Hale Kipa, Inc.	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 988,866.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-051 Hale Kipa, Inc.	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 2,888,636.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-053 Hale Kipa, Inc.	Transitional Family Home West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 14,539,970.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-053 Benly Bennett Center	Community Based Residential II Staggered	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 26,469.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-071 Catholic Charities Hawaii	Transitional Support Services Staggered	Annual Desk Audit	F	23-061
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-072 Benly Bennett Center	Transitional Support Services Staggered	Annual Desk Audit	F	23-061
HTH460	A&B	\$ 96,000.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-074 Maui Youth and Family Services, Inc.	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 818,428.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-075 Catholic Charities Hawaii	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 9,284,415.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-076 Catholic Charities Hawaii	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 1,419,996.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-077 Hale Opu Kaha, Inc.	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 531,271.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-078 Hale Opu Kaha, Inc.	Intensive In-Home Therapy Kapa	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 47,172.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-079 Hale Opu Kaha, Inc.	Intensive Independent Living Skills Kapa	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 102,636.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-080 The Alcoholic Rehabilitation Service of Hawaii dba Hana Maaka	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 43,664.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-081 The Alcoholic Rehabilitation Service of Hawaii dba Hana Maaka	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 3,125,295.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-082 Hale Kipa, Inc.	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 675,538.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-083 Hale Kipa, Inc.	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 550,883.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-084 Hale Kipa, Inc.	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 2,788,344.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-085 Hale Kipa, Inc.	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 764,288.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-086 Hale Kipa, Inc.	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 518,832.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-087 Hale Kipa, Inc.	Intensive In-Home Therapy Kapa	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 183,084.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-088 Hale Kipa, Inc.	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 86,930.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-089 Hale Kipa, Inc.	Intensive Independent Living Skills Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 39,447.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-090 Hale Kipa, Inc.	Intensive Independent Living Skills Kapa	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 2,314,189.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-094 Waianae Coast Community Mental Health Center, Inc.	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 1,073,709.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-095 Waianae Coast Community Mental Health Center, Inc.	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 26,646.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-096 Waianae Coast Community Mental Health Center, Inc.	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 10,423.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-097 Waianae Coast Community Mental Health Center, Inc.	Intensive Independent Living Skills Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A	\$ 50,906.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	10/7/2024	ASO Log No 19-098 Sutter Behavioral Health, Inc. dba Kaha Mohala	Intensive Outpatient Hospital Service Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 1,583,225.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-099 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 617,599.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-100 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 871,046.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-101 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 2,516,097.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-102 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 152,462.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-103 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 133,674.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-104 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Kapa	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 1,369,851.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-105 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 10,723.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-106 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061
HTH460	A&B	\$ 62,185.00	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2024	ASO Log No 19-107 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	23-061

Prog ID	MOF	Amount	Frequency (M/A/D)	May Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Maintained	POS	Category
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-108 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 19,197	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-109 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 326,018	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-110 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 451,551	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-111 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 39,509	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-112 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 363,008	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-113 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 2,435,784	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-114 Parent and Children Together	Functional Family Therapy Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 1,823,973	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-115 Parent and Children Together	Functional Family Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 1,042,767	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-116 Parent and Children Together	Functional Family Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 1,466,297	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-117 Aloha House, Inc.	Crisis Mobile Outreach Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 764,095	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-118 Aloha House, Inc.	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 10,327	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-119 Aloha House, Inc.	Evaluation and Outpatient Treatment Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 894,385	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-122 Child and Family Service	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 428,741	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-123 Child and Family Service	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 1,117,970	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-124 Child and Family Service	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 471,264	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-125 Child and Family Service	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 105,777	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-126 Child and Family Service	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 2,124,452	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-127 Child and Family Service	Functional Family Therapy Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 105,865	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-128 Child and Family Service	Evaluation and Outpatient Treatment Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 9,915	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-129 Child and Family Service	Evaluation and Outpatient Treatment Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 22,698	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-130 Child and Family Service	Evaluation and Outpatient Treatment Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 1,441	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-131 Child and Family Service	Evaluation and Outpatient Treatment Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 902,149	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/27/2024	ASO Log No 19-132 Waianae Coast Community Mental Health Center, Inc	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	N&P	\$ 2,297,585	M	Cost Reimbursement, Value Varies Annually	N/A	9/15/2018	9/15/2018	2/26/2025	ASO Log No 19-161 Effective Planning and Innovative Communication	Wrap-Around State	Annual Desk Audit	F	S
HTH460	A	\$ 1,451,540	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2019	1/1/2019	12/27/2024	ASO Log No 19-202 CARE Hawaii	Crisis Mobile Outreach - Oahu	Annual Desk Audit	F	S
HTH460	A	\$ 2,575,450	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2019	1/1/2019	12/27/2024	ASO Log No 19-203 Child and Family Services	Crisis Mobile Outreach - Hawaii	Annual Desk Audit	F	S
HTH460	A	\$ 5,568,029	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2019	1/1/2019	12/27/2024	ASO Log No 19-204 Child and Family Services	Crisis Mobile Outreach - Kauai	Annual Desk Audit	F	S
HTH460	A&B	\$ 4,817,283	M	Fee Schedule, No Maximum Value	N/A	4/1/2019	4/1/2019	3/23/2025	ASO Log No 19-244 Child and Family Services	Residential Crisis Stabilization Program - Statewide	Annual Desk Audit	F	S
HTH460	A&B	\$ 1,856,284	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2019	7/1/2019	6/30/2025	ASO Log No 20-118 WICHE	Intern Support - Statewide	Annual Desk Audit	F	S
HTH460	A&B	\$ 529,806	M	Fee Schedule, No Maximum Value	N/A	8/26/2019	8/26/2019	6/30/2025	ASO Log No 20-149 Rolling Hills Hospital, LLC	Community Based Residential Mainland Placement	Annual Desk Audit	F	S
HTH460	A&B	\$ 455,857	M	Fee Schedule, No Maximum Value	N/A	1/22/2020	2/22/2020	6/30/2025	ASO Log No 20-211 One Step	Community Based Residential Mainland Placement	Annual Desk Audit	F	S
HTH460	A&B	\$ 219,365	M	Fee Schedule, No Maximum Value	N/A	2/12/2020	2/12/2020	6/30/2025	ASO Log No 20-226 Laketand Behavioral Health	Community Based Residential Mainland Placement	Annual Desk Audit	F	S
HTH460	A	\$ 19,097	M	Fee Schedule, No Maximum Value	N/A	7/1/2020	7/1/2020	6/30/2026	ASO Log No 21-038 Fleminsters of Hawaii	Document Destruction Hawaii, Kauai, Maui	Annual Desk Audit	F	S
HTH460	A	\$ 679,014	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2020	7/1/2020	6/30/2026	ASO Log No 21-048 University of Hawaii	Social Work - Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 1,031,520	M	Fee Schedule, No Maximum Value	N/A	11/10/2020	11/10/2020	6/30/2026	ASO Log No 21-099 Role of Peerage Adolescent Treatment Centers and Schools, Inc.	Community Based Residential Mainland Placement	Annual Desk Audit	F	S
HTH460	A&B	\$ 260,000	M	Fee Schedule, No Maximum Value	N/A	8/7/2020	8/7/2020	7/31/2026	ASO Log No 21-175 Laulima Data Alliance	Hawaii Hospital Data	Annual Desk Audit	F	S
HTH460	A&B	\$ 14,480	M	Cost Reimbursement, Value Varies Annually	N/A	12/21/2020	12/21/2020	6/30/2026	ASO Log No 21-141 Benchmark Behavioral Health	Community Based Residential Mainland Placement	Annual Desk Audit	F	S
HTH460	A&B	\$ 82,000	M	Fee Schedule, No Maximum Value	N/A	1/20/2020	1/20/2020	12/31/2026	ASO Log No 21-148 Hawaii Health Information Exchange	Data Sharing	Annual Desk Audit	F	S
HTH460	N	\$ 253,957	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2021	1/1/2021	6/30/2026	ASO Log No 21-155 Catholic Charities Hawaii	Homeless Support Waianae Coast	Annual Desk Audit	F	S
HTH460	P	\$ 827,924	M	Cost Reimbursement, Value Varies Annually	N/A	9/16/2021	9/15/2022	9/15/2027	ASO Log No 22-121 Palo Alto Veterans Institute for Research	PSD Training	Annual Desk Audit	F	S
HTH460	P	\$ 408,833	M	Cost Reimbursement, Value Varies Annually	N/A	9/16/2021	9/15/2022	9/15/2027	ASO Log No 22-122 PracticeWise, LLC	MAP Training	Annual Desk Audit	F	S
HTH460	A,N,P	\$ 1,284,631	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2022	1/1/2022	6/30/2027	ASO Log No 22-145 University of Hawaii	Psychology & On Track	Annual Desk Audit	F	S
HTH460	A&B	\$ 21,730	M	Fee Schedule, No Maximum Value	N/A	12/17/2021	12/17/2021	6/30/2027	ASO Log No 22-177 News Physicians	Community Based Residential Mainland Placement	Annual Desk Audit	F	S
HTH460	A&B	\$ 189,040	M	Fee Schedule, No Maximum Value	N/A	1/28/2022	1/28/2022	6/30/2027	ASO Log No 22-178 Neurobehavioral Resources LTD dba Touchstone Neurosciences Center	Community Based Residential Mainland Placement	Annual Desk Audit	F	S
HTH460	A&B	\$ 324,970	M	Fee Schedule, No Maximum Value	N/A	1/21/2021	1/21/2021	6/30/2027	ASO Log No 22-179 Youth Health Associates, Inc	Community Based Residential Mainland Placement	Annual Desk Audit	F	S
HTH460	A&B	\$ 8,829,364	M	Cost Reimbursement, Value Varies Annually	N/A	1/28/2021	1/28/2021	6/30/2027	ASO Log No 22-208 Parents and Children Together	Multisystemic Therapy	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	B	\$ 10,100	M	Fee Schedule, No Maximum Value	N/A	8/1/2022	8/1/2022	5/31/2027	ASO Log No 22-215 DAW Systems	efScribe	Annual Desk Audit	F	S
HTH460	A,N,P	\$ 2,136,599	M	Cost Reimbursement, Value Varies Annually	N/A	1/28/2022	1/28/2022	6/30/2027	ASO Log No 22-223 Child and Family Services	Family Support Therapy	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 59,400	M	Fee Schedule, No Maximum Value	N/A	8/1/2022	8/1/2022	6/30/2028	ASO Log No 23-084 Village Behavioral Health LLC dba The Village	Community Based Residential	Annual Desk Audit	F	S
HTH460	A	\$ 881,463	M	Cost Reimbursement, Value Varies Annually	N/A	8/1/2022	8/1/2022	7/31/2028	ASO Log No 23-096 Child and Family Services	Community Outreach and Case Finding	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A	\$ 6,576	M	Fee Schedule, No Maximum Value	N/A	9/20/2022	9/20/2022	9/20/2028	ASO Log No 23-113 Empiro, Inc dba Iam King	Janitorial Services, Maui	Annual Desk Audit	F	S
HTH460	A	\$ 121,000	M	Outsourcing	N/A	1/1/2023	1/1/2023	12/31/2028	ASO Log No 23-116 Kimble and Associates, LLC	Security Assessments & Privacy Controls	Annual Desk Audit	F	S
HTH460	A&B	\$ 2,730,997	M	Fee Schedule, No Maximum Value	N/A	1/1/2023	1/1/2023	6/30/2028	ASO Log No 23-145 Ho'ola Na Pua	CSEC CBR2	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 112,074	M	Cost Reimbursement, Value Varies Annually	N/A	3/1/2023	3/1/2023	2/28/2029	ASO Log No 23-184 Hawaii Youth Services Network	HSYNC	Annual Desk Audit	F	S
HTH460	A&B	\$ 269,755	M	Fee Schedule, No Maximum Value	N/A	6/30/2025	6/30/2025	6/30/2029	ASO Log No 24-027 Care Unity Corporation (Falcon Ridge)	CBR Mainland	Annual Desk Audit	F	S
HTH460	A&B	\$ 56,728	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	7/1/2023	6/30/2028	ASO Log No 24-028 Habilitation Center, LLC dba Intrepid of Hawaii	CBR Mainland	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ 152,380	M	Fee Schedule, No Maximum Value	N/A	6/30/2023	6/30/2023	6/30/2029	ASO Log No 24-029 RTC Resource ACQ dba Resource Treatment Center	CBR Mainland	Annual Desk Audit	F	S
HTH460	A	\$ 11,401	M	Fee Schedule, No Maximum Value	N/A	3/2/2023	6/30/2023	6/30/2029	ASO Log No 24-030 Fleminsters dba Access	Document Storage - Oahu	Annual Desk Audit	F	S
HTH460	A	\$ 6,163	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	7/1/2023	6/30/2028	ASO Log No 24-040 Empiro, Inc dba Iam King	Janitorial Services, Oahu	Annual Desk Audit	F	S
HTH460	P	\$ 96,678	M	\$ -	\$ -	12/15/2023	12/15/2023	8/29/2025	ASO Log No 24-144 Effective Planning and Innovative Communication dba EPIC	Youth Peer Support	Annual Desk Audit	F	S
HTH460	A&B	\$ 89,212	M	\$ -	\$ -	12/22/2023	12/22/2023	12/21/2024	ASO Log No 24-160 Hale Kupa	THI	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	F	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	\$ -	3/1/2024	3/1/2024	6/30/2025	ASO Log No 24-176 Piney Ridge Treatment Center	CBR Mainland	Annual Desk Audit	F	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	\$ -	6/24/2024	6/24/2024	6/30/2029	ASO Log No 24-218 Fleminsters of Hawaii dba Access	Document Storage - Hawaii Island	Annual Desk Audit	F	S
HTH460	A&B	\$ 197,263	M	Fee Schedule, No Maximum Value	\$ -	6/28/2024	6/28/2024	12/31/2025	ASO Log No 24-227 Hale Kupa	Expanded Crisis Support	Annual Desk Audit	F	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	\$ -	7/1/2024	7/1/2024	6/30/2030	ASO Log No 25-050 Fleminsters of Hawaii dba Access	Document Storage - Maui	Annual Desk Audit	F	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	\$ -	7/1/2024	7/1/2024	6/30/2030	ASO Log No 25-052 Fleminsters of Hawaii dba Access	Document Destruction (Maui)	Annual Desk Audit	F	S

Proj ID	MOF	Amount	Frequency (M/A/D)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Maintained	Pos. #/YN	Category (F/B/C/A/S)	
HTH460	A	5				10/08/2024	10/08/2024	2/28/2025	ASD Log No. 25-143 Queens Medical Center	Hospital Base Residential	Annual Review by CMMH Program Monitor and Annual Fiscal Monitor			
HTH501	B	5	1,826,896 M	5	2,186,866	383,788	11/9/2023	12/14/2025	Acumen Fiscal Agent, L.L.C.	Financial management services	Auditing/Concurrent/Restricted	N	S	
HTH501	B	5	9,228 M	5	102,104	92,676	9/30/2024	3/1/2024	2/28/2025	American Association on Intellectual and Developmental Disabilities	Provide support Intensity Scale-Adult assessment training	# of trainings provided/Monthly Meeting	N	S
HTH501	A	5	7,566 M	5	22,364	14,778	2/1/2024	1/31/2024	CR Dispatch Service, Inc. dba Security Armed Car and (Police Service of Hawaii)	Provide inter-office courier services to transport inter-office mail between OOD offices located on Oahu.	Meetings are scheduled as needed.	N	S	
HTH501	A	5	138,853 M	5	168,853	85,330	1/25/2022	4/1/2022	1/31/2024	Family Programs Hawaii	Psychological evaluation services	Review of completed psychological evaluations	N	S
HTH501	A	5	789,105 M	5	6,154,695	5,114,695	12/28/2023	12/27/2029	Goodman Information Hawaii, Inc.	Long-Term Adult Support and Resources	Quarterly Reports	N	S	
HTH501	A	5	Deliverable due date	5	56,381	56,381	6/30/2024	6/1/2024	7/31/2025	Halsa Construction LLC	Environmental Accessibility Adaptations	Meetings are scheduled as needed.	N	G/S
HTH501	A	5	Deliverable due date	5	35,896	35,896	10/1/2024	10/1/2024	9/30/2025	Halsa Construction LLC	Environmental Accessibility Adaptations	Meetings are scheduled as needed.	N	G/S
HTH501	B	5	191,156 M	5	441,600	250,444	5/25/2021	5/15/2021	5/14/2024	Human Management Associates, Inc.	Conduct a rate study and develop recommendations for comprehensive rate setting methodology	Meetings are scheduled as needed.	N	S
HTH501	A/B	5	280,900 M	5	280,900	19,500	7/5/2022	4/1/2022	3/15/2025	Human Services Research Institute	Evaluation of Home and Community Based Services	Quarterly Reports	N	S
HTH501	B	5	15,500 M	5	155,000	132,500	11/22/2024	5/15/2024	5/14/2025	Human Services Research Institute	Assign support level based on the results of supports Intensity Scale-Adult score	Quarterly Reports	N	S
HTH501	A	5	237,250 M	5	237,250	237,250	1/29/2024	12/1/2024	11/30/2025	Hyatt Service Bldg, LLC dba Hawaii Detective & Guard, Mobile Cleaning	Security patrol guard services for the Waimano Hale Complex	Monthly Report	N	S
HTH501	A/B	5	200,000 M	5	250,000	50,000	6/24/2022	3/1/2022	2/28/2025	National Association of State Directors of Developmental Disabilities Services	Provide training on quality management program	# of trainings provided	N	S
HTH501	A/B	5	368,234 M	5	1,245,187	876,953	12/22/2023	5/30/2023	5/29/2025	Public Consulting Group LLC	Independent Verification and Validation Services for implementation of a case management system	Status meetings/Summary Reports	N	S
HTH501	A/B	5	2,589,250 M	5	3,112,200	522,950	12/1/2021	12/1/2021	3/31/2024	The Research Corporation of the University of Hawaii	Provide dedicated project coordination and program costs for specific American Rescue Plan Act initiative.	Meetings are scheduled as needed.	N	S
HTH501	A/B	5	1,847,303 M	5	6,802,009	4,954,699	1/25/2024	3/31/2023	5/30/2024	ROM US LP	Design, develop, implement, maintain, and operate a Behavioral Health Electronic Health Record	Meetings are scheduled as needed.	N	S
HTH501	A	5	Deliverable due date	5	1,100,000	1,100,000	1/24/2024	1/1/2023	10/31/2025	Southern Sales and Leasing, Inc. dba Solderholm Bus & Mobility	Vehicle modifications	Meetings are scheduled as needed.	N	S
HTH501	A	5	890,141 M	5	1,476,865	577,723	7/22/2023	7/21/2023	6/30/2025	The YMC of Hawaii	Developmental disabilities program grant compliance subsidy	Quarterly Reports	N	S
HTH501	A	5	400,000 M	5	400,000	414,024	1/1/2024	1/1/2024	6/30/2025	Queen's Medical Center	General identity and print services	Monthly Report	N	S
HTH501	A	5	1,385,000 M	5	1,385,000	1,385,000	12/1/2024	12/1/2024	11/30/2025	YOMCO CMP	General contracting and renovation services	Meetings are scheduled as needed.	N	G/S
HTH501	A	5	309,600 M	5	501,600	192,000	8/7/2022	8/1/2022	8/30/2025	University of Hawaii	Training psychology graduate trainees to conduct psychological assessments	Quarterly Reports	N	S
HTH501	A/B	5	605,932 M	5	1,231,266	625,334	2/13/2023	4/24/2023	4/23/2024	University of Hawaii	Conduct survey, develop and implement training curriculum, provide instructional design and training supports for individuals with intellectual and developmental disabilities	Quarterly Reports	N	S
HTH501	A	5	141,100 M	5	141,100	-	6/30/2022	3/1/2022	2/28/2025	University of Massachusetts-Boston	Provide training in transforming organizations to become employment first agencies with a focus on competitive integrated employment	Deliverables, reports, monthly meeting	N	S
HTH501	A	5	146,537 M	5	146,537	-	11/9/2023	11/1/2023	10/31/2025	Video Warehouse, Inc. dba The Audio Visual Company	Provide AV equipment and installation and maintenance services for Waimano Hale Complex, Hale C, Training Room	Monthly meeting	N	G/S
HTH501	A	5	34,992 M	5	34,992	34,992	8/15/2024	10/1/2024	9/30/2025	Work New Age	Custodial services for the Waimano Hale Complex	Meetings are scheduled as needed.	N	S
HTH501	B	5	1,715.0 per quarter	5	15,000.0	17,178	7/15/2024	7/1/2023	6/30/2025	County of Hawaii	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH501	B	5	1,656.0 per quarter	5	14,500.0	16,136	7/15/2024	7/1/2023	6/30/2025	County of Hawaii	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH501	B	5	1,656.0 per quarter	5	14,500.0	16,136	7/15/2024	7/1/2023	6/30/2025	County of Hawaii	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH501	B	5	21,996.0 per quarter	5	42,000.0	30,004	7/16/2024	7/21/2024	6/30/2025	City & County of Honolulu	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH501	B	5	2,992.0 per quarter	5	7,992.0	7,918	10/29/2024	11/1/2024	6/30/2025	County of Hawaii	Lighting (80 hours) on-site maintenance support	By number of on-site tickets and use of equipment	N	S
HTH560	A	5	217,556 M	5	1,284,272	1,066,716	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	16,443 M	5	214,781	200,134	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	19,888 M	5	153,078	98,181	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly Report/On-site Annual	F	S
HTH560	A	5	15,445 M	5	117,004	117,004	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center,				

Proj ID	MOF	Amount	Frequency (M/A/D)	May Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Maintained	POS	Category
HTH560	A,N	\$ 2,208,003	M	\$ 2,273,218	\$ 457,224	6/30/2022	7/1/2023	6/30/2024	Iiua Family Services - Maui County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	F	S
HTH560	A,N	\$ 1,452,720	M	\$ 1,452,050	\$ 164,000	6/30/2022	7/1/2023	6/30/2024	Waianae Coast Early Childhood Services - Waialua	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	F	S
HTH560	A,N	\$ 876,552	M	\$ 880,075	\$ 268,644	6/30/2022	7/1/2023	6/30/2024	Waianae Coast Early Childhood Services - Waianae	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	F	S
HTH560	A,N	\$ 1,616,948	M	\$ 1,667,307	\$ 206,318	6/30/2022	7/1/2023	6/30/2024	Waianae Coast Early Childhood Services - Waipahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	F	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Autism Behavior Consulting Group, Inc.	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Behavioral Support Services (BSS).	Fiscal and program staff monitoring	F	S
HTH560	A	\$ 18,340	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Continuum Associates Inc	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Easter Seals Hawaii	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 3,171	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Hawaii Behavioral Health, LLC	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Iiua Family Services	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 8,022	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Integrated Health Hawaii, LLC	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Social Work (SW)/Case Coordination (CC).	Program staff and fiscal review	N	S
HTH560	A	\$ 5,844	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Jessica E. Tindall	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Speech Language Pathology (SLP).	Program staff and fiscal review	N	S
HTH560	A	\$ 15,834	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Cindy Rada	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Psychology (PsyD).	Program staff and fiscal review	N	S
HTH560	A	\$ 15,230	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Stacy Yim, PsyD	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Psychology (PsyD).	Program staff and fiscal review	N	S
HTH560	A	\$ 4,918	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Speech Bananas	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Deaf and Hard of Hearing (D/HH).	Program staff and fiscal review	N	S
HTH560	A	\$ 19,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Lindsay Robyn Taylor	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Occupational Therapy (OT).	Program staff and fiscal review	N	S
HTH560	A	\$ 24,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Ohana Teachers Network LLC	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Special Instruction (SI).	Program staff and fiscal review	N	S
HTH560	A	\$ 15,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Sayer's Nutrition Consultation, LLC	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Nutrition Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 14,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Soren Mickelton	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Speech Language Pathology (SLP) Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 5,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Winnie Huang	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Occupation Therapy (OT) Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Kapilani Medical Center For Women and Children (MWCWC) - Rehabilitation Services Department	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Audiology Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 2,800	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	The Maui Medical Group, Inc.	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Audiology Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 8,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Hilo Medical Center	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Audiology Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Hawaii Interpreting Services, LLC	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Helping Hands Hawaii	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 8,500	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Language Services Hawaii	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Pacific Gateway Center	Family centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. E services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A,B	\$ -	M	Rate Schedule	Rate Schedule	10/6/2024	10/7/2024	10/6/2025	Washington State Department of Health	To provide comprehensive newborn screening laboratory services	Program staff	N	GL
HTH560	B	\$ 19,381	M	\$ 19,381	\$ 19,381	11/3/2024	11/4/2024	10/31/2025	Collaborative Support Services, Inc.	DOH-FHSD seeks a qualified community based, non-profit organization in Hawaii to design and print the parent guide booklets to support the improvement of services for DHH children and their families.	Program staff and fiscal review	N	S
HTH560	A	\$ 33,530	M	\$ 33,530	\$ 33,530	10/6/2024	10/7/2024	12/31/2024	Collaborative Support Services, Inc.	DOH-FHSD seeks a CONTRACTOR to coordinate an Annual Stakeholder Meeting to obtain input from early intervention partners to inform the system that will be reported in the State Support Plan (SSP) and Annual Performance Report (APR) to the Office of Special Education Programs (OSEP).	Program staff and fiscal review	N	S
HTH560	A	\$ 86,024	M	\$ 86,024	\$ 28,675	6/13/2024	6/14/2024	12/31/2024	Collaborative Support Services, Inc.	DOH-FHSD seeks a qualified community based non-profit organization in Hawaii to: 1. Develop a work plan that outlines the objectives listed in the B. Description of the Service Goals and required activities; 2. Organize and record a planning meeting for the community partners; 3. Design and execute meeting evaluations; 4. Support a minimum of eight Focus Group discussions; 5. Coordinate registration and pre-meeting survey of participants.	Program staff and fiscal review	N	S
HTH590	P	\$ 1,473,496	M	\$ 1,720,000	\$ 246,504	3/3/2021	6/29/2020	4/28/2025	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 21-058-M4. Implement evidence-based strategies and activities to address Tobacco Control through local coalitions.	Deliverables	F	S
HTH590	P	\$ 328,968	O - Deliverables	\$ 400,000	\$ 71,032	1/15/2022	4/29/2021	4/28/2025	Papa Ola Lokahi	ASO Log No. 21-183-M3. Implement community based policy, systems, and environmental strategies and activities using a community-led approach to address tobacco-related disparities for the Native Hawaiian population.	Deliverables	F	S
HTH590	P	\$ 426,376	M	\$ 518,123	\$ 91,747	3/24/2022	6/30/2021	6/29/2025	Kapuni Palama Health Center (Pala Ho'ou Hou) dba Kapuni Palama Health Center	ASO Log No. 21-304-M3. Provide breast and cervical cancer screening services.	Deliverables	F	S
HTH590	P	\$ 191,000	M	\$ 251,000	\$ 60,000	3/24/2022	6/29/2021	6/29/2025	Kohala Palani Valley (Comprehensive Family Services)	ASO Log No. 21-205-M3. Provide breast and cervical cancer screening services.	Deliverables	F	S
HTH590	P	\$ 97,031	M	\$ 201,500	\$ 104,463	3/24/2022	6/30/2021	6/29/2025	Waianae District Comprehensive Health and Hospital Board, Incorporated dba Waianae Coast Comprehensive Health Center	ASO Log No. 21-306-M3. Provide breast and cervical cancer screening services.	Deliverables	F	S
HTH590	P	\$ 106,205	M	\$ 153,000	\$ 46,795	3/24/2022	6/30/2021	6/29/2025	Waipahoehoe Health Center	ASO Log No. 21-207-M3. Provide breast and cervical cancer screening services.	Deliverables	F	S
HTH590	P	\$ 149,500	M	\$ 181,500	\$ 32,000	3/24/2022	6/30/2021	6/29/2025	Hamakua Health Center, Inc. dba Hamakua Kohala Health	ASO Log No. 21-208-M3. Provide breast and cervical cancer screening services.	Deliverables	F	S
HTH590	P	\$ 181,336	M	\$ 247,500	\$ 66,164	3/24/2022	6/30/2021	6/29/2025	Ho'ou Hou Lihali Hawaii	ASO Log No. 21-209-M3. Provide breast and cervical cancer screening services.	Deliverables	F	S
HTH590	P	\$ 100,350	M	\$ 149,000	\$ 48,650	3/24/2022	6/30/2021	6/29/2025	The Queen's Medical Center	ASO Log No. 21-210-M3. Provide breast and cervical cancer screening services.	Deliverables	F	S
HTH590	A,P	\$ 1,379,681	M	\$ 1,379,681	\$ (19)	11/27/2021	1/5/2022	1/4/2025	SMS Research & Marketing Services, Inc.	ASO Log No. 22-002-M2. Conduct the Hawaii Behavioral Risk Factor Surveillance System ("BRFS") telephone survey.	Deliverables	F	S
HTH590	P	\$ 669,678	M	\$ 1,073,250	\$ 403,572	7/20/2022	9/1/2021	5/31/2025	University of Hawaii	ASO Log No. 22-156-M2. Enhance dissemination, access, and use of quality COVID-19 data through the Hawaii Health Data Warehouse.	Deliverables	F	S
HTH590	P	\$ 1,533,740	M	\$ 1,540,000	\$ 6,260	6/6/2022	9/1/2021	5/31/2026	University of Hawaii	ASO Log No. 22-157-M2. Support workforce development and training activities by increasing public health workforce capacity through intermedia placements and networks at the University of Hawaii for students from communities impacted disproportionately by COVID-19.	Deliverables	F	S
HTH590	P	\$ 1,236,892	O - Deliverables	\$ 1,236,892	\$ -	5/18/2022	11/15/2021	8/30/2026	University of Hawaii	ASO Log No. 22-168-M3. Increase the number of community health workers trained and deployed into communities at risk for poor health outcomes due to COVID-19 and chronic diseases.	Deliverables	F	S
HTH590	P	\$ 2,057,645	M	\$ 2,775,000	\$ 717,355	8/4/2022	12/1/2021	5/31/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 22-204-M2. Implement prevention activities to address the social determinants of health and modifiable pathways to address health equity and address social determinants of health as they relate to COVID-19 health disparities among populations at higher risk and that are underserved and address the current gaps and factors that influence COVID-19 related health disparities.	Deliverables	F	S
HTH590	P	\$ 1,000,000	M	\$ 3,234,725	\$ 2,234,725	7/20/2022	11/1/2021	8/30/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 22-212-M2. Implement activities to enhance and expand community health worker efforts to promote healthy communities and address health outcomes and factors that increase the risk of severe COVID-19 illness.	Deliverables	F	S

Proj ID	MOF	Amount	Frequency (M/A/D)	May Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Measured	Pos. Y/N	Category (E/P/C/A/S)
HTH590	P	\$ 444,518	M	\$ 492,423	\$ 47,905	4/6/2022	12/1/2021	12/31/2024	University of Hawaii	ASO Log No. 22-213-M2. Recruit and hire a full-time research associate that will be co-mentored by the DOH and the University of Hawaii to conduct and support evaluation, tracking, and reporting of program outcomes.	Deliverables	F	S
HTH590	A	\$ 1,532,131	M	\$ 2,532,882	\$ 996,731	3/30/2022	6/16/2022	6/15/2025	University of Hawaii	ASO Log No. 22-225-M2. Evaluate all phases of the Healthy Hawaii Initiative and conduct research on systems, environmental, and policy change for behaviors and health promotion.	Deliverables	F	S
HTH590	A	\$ 1,695,283	M	\$ 2,502,309	\$ 807,129	3/7/2022	6/16/2022	6/15/2025	University of Hawaii	ASO Log No. 22-226-M2. Maintain and enhance the operation of the Hawaii Health Data Warehouse Project.	Deliverables	F	S
HTH590	A	\$ 813,847	M	\$ 1,500,000	\$ 686,153	4/13/2023	1/1/2023	12/31/2025	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 23-115-M2. Establish, maintain, and manage a statewide physical activity and nutrition ("PA&N") policy task force and county PA&N coalitions to promote healthy eating and active living in Hawaii.	Deliverables	F	S
HTH590	A	\$ 127,143	O - Deliverables	\$ 198,960	\$ 71,817	6/14/2023	6/18/2023	6/18/2025	Anthology Marketing Group, Inc dba Anthology Advertising; Anthology Public Relations; Anthology Digital; & Anthology Research	ASO Log No. 23-189-M1. Develop, implement, and evaluate chronic disease prevention and health promotion campaigns.	Deliverables	F	S
HTH590	P	\$ 749,100	O - Quarterly	\$ 749,100	\$ -	9/19/2023	5/30/2023	12/31/2024	Hawaii Community Foundation	ASO Log No. 23-225-M1. Recommend state policies and practices to engage and mobilize community-based organizations to commence work on Strategy 4: "Mobilize partners and collaborators to advance health equity and advance social determinants of health related to COVID-19 health disparities among populations at higher risk and that are underrepresented by identifying and addressing current gaps and factors that influence COVID-19 related disparities through a collaborative approach" of the CDC OT21-2013 program.	Deliverables	F	S
HTH590	P	\$ 140,133	M	\$ 675,000	\$ 534,867	5/1/2024	10/1/2023	6/29/2025	Hawaii Primary Care Association	ASO Log No. 24-123-M1. Improve type 2 diabetes and cardiovascular diseases ("CVD") outcomes and the prevention and management of type 2 diabetes within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipino, rural communities, and low-income residents.	Deliverables	F	S
HTH590	P	\$ 85,000	O - Deliverables	\$ 185,000	\$ 100,000	5/22/2024	10/1/2023	6/29/2025	Mountain-Pacific Quality Health Foundation dba Mountain-Pacific Quality Health	ASO Log No. 24-124-M1. Improve CVD outcomes and the prevention and management of CVD within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipino, rural communities, and low-income residents.	Deliverables	F	S
HTH590	P	\$ 117,892	O - Deliverables	\$ 232,829	\$ 114,937	5/8/2024	10/1/2023	6/29/2025	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 24-125-M1. Improve type 2 diabetes and CVD outcomes and increase the number of community health workers trained and engaged to support the prevention and management of type 2 diabetes and CVD within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipino, rural communities, and low-income residents.	Deliverables	F	S
HTH590	P	\$ 22,500	O - Deliverables	\$ 45,000	\$ 22,500	8/30/2024	6/30/2024	6/29/2025	Puna Plantation Hawaii, Limited	ASO Log No. 24-126. Improve type 2 diabetes outcomes and the prevention and management of type 2 diabetes within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipino, rural communities, and low-income residents.	Deliverables	F	S
HTH590	P	\$ 185,500	O - Deliverables	\$ 345,000	\$ 158,500	5/1/2024	10/1/2023	6/29/2025	Derigo LLC dba DerigoHealth	ASO Log No. 24-127-M1. Improve type 2 diabetes and CVD outcomes and the prevention and management of type 2 diabetes and CVD within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipino, rural communities, and low-income residents.	Deliverables	F	S
HTH590	A	\$ -	O - Quarterly	\$ 40,000	\$ 40,000	6/25/2024	7/1/2023	6/30/2025	Epilepsy Foundation of Hawaii, Inc	ASO Log 24-151 (ISA). Train the public on seizure detection and first aid response, increase awareness of epilepsy risk factors, and continue support services for people living with epilepsy and the communities in which they live.	Deliverables	F	S
HTH590	A	\$ -	O - Quarterly	\$ 75,000	\$ 75,000	6/25/2024	7/1/2023	6/30/2025	ALS Ohana (of Hawaii)	ASO Log No. 24-194 (ISA). Deliver the Excellence in Amyotrophic Lateral Sclerosis ("ALS") Care Initiative to ensure that essential care services will be provided at no cost to people living with ALS and their families.	Deliverables	F	S
HTH590	A	\$ -	O - Quarterly	\$ 75,000	\$ 75,000	6/25/2024	6/30/2025	6/30/2025	Pacific Cancer Foundation	ASO Log No. 24-195 (ISA). Provide support services for all cancer patients and their caregivers in Maui County, addressing the medical, nutritional, social, emotional, and financial challenges facing people diagnosed with cancer through lay navigation services, including obtaining temporary housing while care treatment begins.	Deliverables	F	S
HTH596	A	\$ 318,488	O	\$ 798,720	\$ 479,332	12/12/2021	7/1/2021	6/30/2026	Bio Tech	Bio-Tech provides a comprehensive seed-to-sale tracking system, including technical support, consulting, and data security.	Staff monitors reports generated by the system.	F	S
HTH596	A	\$ 1,394,570	O	\$ -	\$ -	1/24/2024	1/24/2024		Tyler Technologies, Inc.	Tyler Technologies will configure, deploy, and maintain its Medical Cannabis Licensing Solution (MCLS15) provide the following services: 1. Cannabis business licensing 2. Hemp business licensing 3. Healthcare provider registration 4. Patient registration 5. Cannabis registration 6. Dedicated reporting database and up to five custom reports 7. Data migration from legacy patient registry solution.	contract administrator receives and evaluates periodic deliverables	N	S
HTH610	B	\$ -	O - quarterly & upon Deliverables	\$ 180,700	\$ 180,700	8/1/2024	8/1/2024	7/31/2025	HS QVtech	Host a Web-based food safety inspection system, ASO Log No. 24-053	contract administrator receives and evaluates periodic deliverables	N	S
HTH610	T	\$ -	O - upon Deliverables	\$ 65,000	\$ 65,000	8/23/2024	7/1/2024	6/30/2025	Anden Consultants	Support and develop a draft Environmental Assessment for Incompatible Insect Technique Statewide, ASO Log No. 24-187	contract administrator receives and evaluates periodic deliverables	N	S
HTH710	A	\$ -	M	\$ 473,646	\$ 473,646	9/23/2024	7/1/2024	6/30/2025	Honeywell International Inc.	GUARANTEED MAINTENANCE SERVICE OF VENTILATION/EQUIPMENT - COMPRESSED AIR AND VACUUM EQUIPMENT, THERMOSTATS, AND CHEMICAL WATER TREATMENT OF AIR CONDITIONING WATER SYSTEMS.	BUILDING MANAGER MONITORS DAILY WORK OF CONTRACTOR, AUTHORIZES ANY SPECIAL SERVICES, REVIEWS INVOICES AND SENDS TO ADMINISTRATIVE OFFICES FOR ADDITIONAL REVIEW AND APPROVAL BEFORE PAYMENT TO CONTRACTOR.	N	S
HTH720	A/P	\$ 790,685	M	\$ 10,251,667	\$ 362,914	8/5/2024	7/1/2017	12/31/2024	Community Trust of America, Inc.	License, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes.	Contractor reports to OHCA State Licensing supervisor, OHCA Administrative Specialist IV reviews and process payments.	F	S
HTH720	A	\$ 62,000	M	\$ 248,000	\$ 50,320	8/17/2024	7/1/2021	6/30/2025	Community Trust of America, Inc.	Licensing of Adult Day Care Centers	Contractor reports to OHCA State Licensing supervisor, OHCA Administrative Specialist IV reviews and process payments.	F	S
HTH720	P	\$ 200,000	M	\$ 814,000	\$ 200,000	12/20/2024	3/21/2020	6/30/2025	Healthcare Management Solutions, LLC	Services and Certifications of Medicare eligible healthcare facilities.	Contractor reports to OHCA Federal Medicare Certification supervisor, OHCA Administrative Specialist IV reviews and processes payments.	F	S
HTH720	P	\$ 50,000	M	\$ 812	\$ 812	4/2/2024	8/1/2023	6/30/2024	Certara, LLC	Licensing and Certifications of Medicare eligible healthcare facilities.	Contractor reports to OHCA Federal Medicare Certification supervisor, OHCA Administrative Specialist IV reviews and processes payments.	F	S
HTH720	B	\$ 192,000	M	\$ 574,000	\$ 144,000	6/18/2024	7/1/2023	6/30/2025	Innovative Architects, LLC dba Improving - Atlanta	Provides Technical support, enhancement, help desk support and reciprocity for Hawaii Background Check Systems.	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	F	S
HTH720	N/A	\$ -	A	\$ -	\$ -	11/20/2024	7/1/2023	6/30/2025	TruScreen, Inc	Background Check Services	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	F	S
HTH720	P	\$ 40,000	M	\$ 184,300	\$ 40,000	11/29/2024	7/1/2023	6/30/2025	Isoson C of Takara	Licensing and Certifications of Medicare eligible healthcare facilities	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	F	S
HTH730	B	\$ 26,908,754	M	\$ 26,908,754	\$ 915,2023	7/1/2023	6/30/2025	6/30/2025	TruScreen, Inc	Licensing and Certifications of Medicare eligible healthcare facilities	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMIS reports. Review of quarterly quality improvement reports.	F	S
HTH730	B	\$ 6,850,734	M	\$ 6,850,732	\$ -	5/1/2024	12/31/2024	12/31/2024	International Life Support, Inc. dba American Medical Response	ASO LOG NO. 24-148 ***PROCUREMENT EXEMPTION*** To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Kauai. Procurement extension from 7/1/2023 12/26/2024 & Procurement Violation ran from 12/27/2023 4/30/2024 NEW CONTRACT to start 12/20/23 12/26/2025.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMIS reports. Review of quarterly quality improvement reports.	F	S
HTH730	B	\$ 13,243,856	M	\$ 13,243,856	\$ -	6/17/2024	12/31/2024	12/31/2023	International Life Support, Inc. dba American Medical Response	ASO LOG NO. 24-170 ***PROCUREMENT EXEMPTION*** To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer reports. Procurement extension from 7/1/2023 12/26/2024 & Procurement Violation ran from 12/27/2023 4/16/2024 NEW CONTRACT to start 12/20/23 12/26/2025.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMIS reports. Review of quarterly quality improvement reports.	F	S
HTH730	B	\$ 240,000	M	\$ 480,000	\$ 236,000	7/1/2022	6/30/2025	6/30/2025	University of Hawaii (DRS - KCC)	Memorandum of Agreement (MOA). To provide a stipend program to remedy the shortage of paramedic and mobile intensive care technicians in Hawaii. Possible extensions to 8/30/2024.	Review of monthly expenditure reports.	N	S
HTH730	B	\$ 90,000	M	\$ 100,000	\$ -	8/25/2022	7/1/2022	6/30/2027	Hale Ho Ho Halemaakua	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ -	8/29/2022	7/1/2022	6/30/2027	Hilo Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ -	7/1/2023	6/30/2027	6/30/2027	Kapalama Medical Center For Women and Children	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 90,000	M	\$ 300,000	\$ -	7/1/2023	6/30/2027	6/30/2027	Kaunoi Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 300,000	M	\$ 300,000	\$ -	7/1/2022	6/30/2027	6/30/2027	Kohala Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 1,691,667	7/1/2022	6/30/2027	6/30/2027	Kona Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 1,585,117	7/1/2022	6/30/2027	6/30/2027	Keolu Memorial Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 1,750,000	M	\$ 10,450,000	\$ 7,699,197	7/1/2022	6/30/2027	6/30/2027	The Queen's Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 1,594,693	7/1/2022	6/30/2027	6/30/2027	Wiluna Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 1,492,780	7/1/2022	6/30/2027	6/30/2027	North Hawaii Community Hospital, Inc.	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 269,000	7/1/2022	6/30/2027	6/30/2027	Molokai General Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 300,000	12/5/2022	7/1/2022	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 241,317	7/1/2022	6/30/2027	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 1,750,000	7/1/2022	6/30/2027	6/30/2027	Castle Medical Center dba Adventist Health Castle	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 1,430,305	7/1/2022	6/30/2027	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Maui Memorial Medical Center)	Review of expenditure reports	N	S
HTH730	B	\$ 300,000	M	\$ 1,000,000	\$ -	7/1/2022	6/30/2027	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Kula Memorial Medical Center)	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 100,000	7/1/2022	6/30/2027	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Lanai Memorial Medical Center)	Review of expenditure reports	N	S
HTH730	B	\$ 90,000	M	\$ 300,000	\$ 280,143	7/1/2022	6/30/2027	6/30/2027	Samuel Mahaloa Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 90,000	M	\$ 300,000	\$ 283,448	7/1/2022	6/30/2027	6/30/2027	Kaui Volcano Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	A	\$ 1,573,889	M	\$ 8,779,312	\$ 1,573,889	12/27/2019	12/27/2019	12/27/2019	Business Collection Services	Business Collection Services	Review of expenditure reports	N	S
HTH730	A	\$ 1,573,889	M	\$ 8,779,312	\$ 1,573,889	7/1/2021	7/1/2021	6/30/2026	County of Maui	Central 911 Emergency Medical Services Dispatch Communications Center	Review of expenditure reports	N	S
HTH730	A	\$ 205,296	M	\$ 1,026,528	\$ 205,296	7/1/2021	7/1/2021	6/30/2026	County of Maui	Central 911 Emergency Medical Services Dispatch Communications Center	Review of expenditure reports	N	S
HTH730	A	\$ 482,912	M	\$ 2,414,560	\$ 482,912	7/1/2021	10/5/2024	9/1/2025	Community Technology, Inc dba Dulugar	Mass Casualty Incident System	Review of expenditure reports	N	S
HTH730	A	\$ 230,000	M	\$ 1,150,000	\$ -	7/1/2021	6/30/2025	6/30/2025	Denver Health and Hospital Authority dba Rocky Mountain Poison & Drug Safety	Poison Center Services	Review of expenditure reports	N	S
HTH730	A	\$ 88,720	M	\$ 88,720	\$ -	11/28/2023	12/31/2024	12/31/2024	HECMM LLC	Decontamination, Removal, and Disposal of Communication Tower	Review of expenditure reports	N	S
HTH730	A	\$ 103,197	M	\$ 103,197	\$ -	9/15/2024	12/31/2024	12/31/2024	Hammer Radio and Electronics, Inc	Decontamination, Removal, and Disposal of Communication Tower	Review of expenditure reports	N	S
HTH730	B	\$ 65,695	M	\$ 65,695	\$ -	7/1/2023	6/30/2025	6/30/2025	TruScreen Development, Training, Support, Inc	Trauma System Development, Training, Support, Inc	Review of expenditure reports	N	S
HTH730	A	\$ 90,000	M	\$ 90,000	\$ -	7/1/2023	6/30/2025	6/30/2025	University of Hawaii (DRS - KCC)	In Response (State Responder) Training	Review of expenditure reports	N	S

Proj ID	MOF	Amount	Frequency	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Maintained	Pos. No.	Category	
HTH840	B/N	\$ 622,285	Q-upon deliverables	\$	896,353	5/19/2022	4/18/2022	4/17/2025	IG Incorporated, LLC	Complete & update greenhouse gas emission inventories datasets. ASD Log No. 22-127	Program Review	N	S	
HTH840	A	\$ 63,213	Q-upon deliverables	\$	307,414	5/19/2022	6/16/2024	6/16/2025	Eflux Measurement Services LLC	Operate and maintain six (6) E-BAM PLUS particulate monitors in Lahaina, Maui to monitor the particulate matter (PM2.5) levels. ASD Log No. 24-183	Program Review	N	S	
HTH840	A	\$ -	Q-upon deliverables	\$	4,710,014	1/22/2024	1/1/2024	2/28/2025	Tetra Tech, Inc.	Provide technical support to the HDCH CAB related to ambient community air monitoring during the wildfire clearance response in Lahaina, Maui (e.g., field technicians, secure specialty laboratory and field equipment support subcontractors, etc.). ASD Log No. 24-130	Program Review	N	S	
HTH840	F	\$ 166,529	Q-upon deliverables	\$	200,000	5/19/2022	8/16/2022	9/1/2025	Monica C. Oviwe dba Microbiology Consulting Services, LLC	Kona laboratory services for CWB-Monitoring. ASD Log No. 23-010	Program Review	N	S	
HTH840	N/P/Y/T	\$ 721,779	Q-upon deliverables	Based on rate schedule	\$	298,568	9/14/2020	9/13/2025	PG Environmental, LLC	Clean Water Branch support services. ASD Log No. 20-186	Program Review	N	S	
HTH840	N	\$ 120,000	Q-upon deliverables	\$	240,000	12/28/2021	6/1/2022	9/30/2025	University of Hawaii	Quantitative microbial risk assessment study to assess health risks in coastal waters. ASD Log No. 22-144	Program Review	N	S	
HTH840	W	\$ 275,400	Q-upon deliverables	Based on rate schedule; not to exceed \$275,400 per year	\$	550,800	9/21/2023	9/3/2024	Rural Community Assistance Corporation	Implement and manage the program to assist small public water systems to protect public health for the citizens of the State of Hawaii. EMD-SHWB, ASD Log No. 23-106	Program Review	N	S	
HTH840	W	\$ 27,397	Q-upon deliverables	Based on rate schedule; not to exceed \$884,100 total	\$	860,340	12/1/2023	11/30/2024	The Northridge Group, Inc. dba Northridge Environmental Management Consultants	To provide ongoing support to the State of Hawaii DCH for the operation and maintenance of the Hawaii web-based system for Grants and Tracking System. EMD-SHWB, ASD Log No. 24-042	Program Review	N	S	
HTH840	N	\$ 198,544	Q-upon deliverables	\$	230,083	5/19/2021	9/30/2021	12/31/2024	Daha Resource Conservation & Development Council	Agricultural stewardship and stream restoration in Kihikihi and Paalukaa watersheds. ASD Log No. 22-083	Program Review	N	S	
HTH840	N	\$ 176,845	Q-upon deliverables	\$	476,794	10/29/2022	10/29/2022	10/19/2025	Daha Resource Conservation & Development Council	Agricultural stewardship and stream restoration in Kaunohoupa. ASD Log No. 22-196	Program Review	N	S	
HTH840	N	\$ 48,311	Q-upon deliverables	\$	257,125	7/11/2022	7/11/2022	7/10/2027	Queen Emma Land Company	Mitigating Erosion in the Pihikane Watershed Using Vegetative and Wildlife Management. ASD Log No. 22-184	Program Review	N	S	
HTH840	A	\$ -	Q-upon deliverables	\$	178,110	12/13/2023	12/22/2023	12/21/2024	Maui Nui Marine Resource Council, Inc.	Quality assured water quality monitoring program for the wildfire disaster area on Maui. ASD Log No. 24-128	Program Review	N	S	
HTH840	B	\$ 88,872	Q-upon deliverables	\$	4,700,000	5/19/2022	10/7/2024	9/30/2025	Alpha Glass Recycling Inc. dba Alpha Recycling	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-114	Program Review	N	S	
HTH840	B	\$ 318,197	Q-upon deliverables	\$	6,600,000	5/19/2022	10/7/2024	9/30/2025	Atira Recycling Centers, LLC	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-115	Program Review	N	S	
HTH840	B	\$ 91,756	Q-upon deliverables	\$	2,300,000	5/19/2022	10/7/2024	9/30/2025	CM Recycling, LLC	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-116	Program Review	N	S	
HTH840	B	\$ 404,122	Q-upon deliverables	\$	4,000,000	5/19/2022	10/7/2024	9/30/2025	Horada & Son, Inc. dba Alpha Shell Service	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-117	Program Review	N	S	
HTH840	B	\$ -	Q-upon deliverables	\$	2,500,000	5/19/2022	10/7/2024	9/30/2025	HMP, Inc. dba Business Services Hawaii	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-118	Program Review	N	S	
HTH840	B	\$ 2,074	Q-upon deliverables	\$	200,000	11/7/2024	10/1/2024	9/30/2025	Honolulu Recovery Systems, Inc.	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-119	Program Review	N	S	
HTH840	B	\$ 61,779	Q-upon deliverables	\$	1,800,000	11/7/2024	10/1/2024	9/30/2025	Island Container Redemption, LLC	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-121	Program Review	N	S	
HTH840	B	\$ 411,063	Q-upon deliverables	\$	5,400,000	5/19/2022	10/7/2024	9/30/2025	K & K Metal, Inc.	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-127	Program Review	N	S	
HTH840	B	\$ 198,766	Q-upon deliverables	\$	2,700,000	5/19/2022	10/7/2024	9/30/2025	Kauii Commercial Recycling Services, LLC	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-110	Program Review	N	S	
HTH840	B	\$ 7,981,761	Q-upon deliverables	\$	12,210,000	5/19/2022	9/26/2024	7/1/2024	9/30/2024	Lahaina International Marking, LLC	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 19-012	Program Review	N	S
HTH840	B	\$ 17,652	Q-upon deliverables	\$	1,368,000	8/25/2021	9/1/2021	8/31/2024	Maui Disposal Co., Inc.	Operate a certified redemption center on Lanai. ASD Log No. 22-077	Program Review	N	S	
HTH840	B	\$ -	Q-upon deliverables	\$	200,000	11/7/2024	7/1/2018	9/30/2024	Maui Disposal Co., Inc. (Lanai)	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-122	Program Review	N	S	
HTH840	B	\$ -	Q-upon deliverables	\$	900,000	11/7/2024	10/1/2024	9/30/2025	Maui Disposal Co., Inc. (Molokai)	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-023	Program Review	N	S	
HTH840	B	\$ -	Q-upon deliverables	\$	700,000	11/7/2024	10/1/2024	9/30/2025	Maui Disposal Co., Inc. (Maui)	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-124	Program Review	N	S	
HTH840	B	\$ 62,742	Q-upon deliverables	\$	2,000,000	5/19/2022	10/7/2024	9/30/2025	Monster HHS & Tire, Inc.	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-125	Program Review	N	S	
HTH840	B	\$ 87,747	Q-upon deliverables	\$	2,000,000	5/19/2022	10/7/2024	9/30/2025	Mr. V's Recycle & Redemption	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-126	Program Review	N	S	
HTH840	B	\$ 593,637	Q-upon deliverables	\$	9,400,000	5/19/2022	10/7/2024	9/30/2025	Reduce Reuse Recycle Services Hawaii LLC, dba RRR Recycling Services Hawaii	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-130	Program Review	N	S	
HTH840	B	\$ 1,214,964	Q-upon deliverables	\$	13,100,000	5/19/2022	10/7/2024	9/30/2025	Reynolds Recycling, Inc.	payment of deposit refunds and handling fees. EMD-SHWB, ASD Log No. 25-129	Program Review	N	S	
HTH840	B	\$ 511,178	Q-upon deliverables	\$	524,910	13/7/2022	10/28/2022	4/30/2023	Tetra Tech BAS, Inc.	Revise State Integrated Solid Waste Management Plan. ASD Log No. 21-094	Program Review	N	S	
HTH840	A/R/N/P/W/INT	\$ 2,622,273	Q-upon deliverables	Based on rate schedule	\$	1,322,205	8/3/2020	3/31/2023	Modernity, LLC dba Windsor Solutions, Inc.	Services involving planning, designing, and implementing information management systems for EHA programs. ASD Log No. 20-222	Project Official/IT Team review and approval of deliverables	N	S	
HTH840	A	\$ 109,650	Q-upon deliverables	Based on Rate Schedule; not to exceed \$300,000 per year	\$	141,899	11/21/2023	9/1/2023	9/30/2025	IQ-RH, Inc. dba IQ-RH	Provide crisis communication strategy and support services, scripting, and media training. ASD Log No. 24-060	Program Review	N	S
HTH840	W	\$ 61,564	Q-upon deliverables	\$	184,360	5/1/2024	5/1/2024	4/30/2025	University of Hawaii	Provide analytical services, lab consultation, & analytical methodologies assistance for Hazard Evaluation & Emergency Response Office. ASD Log No. 24-106	HEER contract management and project oversight	N	S	
HTH840	A/W	\$ 281,645	Q-upon deliverables	Based on rate schedule	\$	33,838	10/28/2022	11/8/2022	11/7/2025	Pacific Environmental Corp.	Provide time-critical emergency response actions in support of the HEER Office Emergency Preparedness and Response Section. ASD Log No. 20-091	HEER contract management and project oversight	N	S
HTH840	A/P/W	\$ 3,334,731	Q-upon deliverables	Based on Rate Schedule	\$	889,159	11/11/2022	11/11/2025	Tetra Tech, Inc.	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section. ASD Log No. 23-026	HEER contract management and project oversight	N	S	
HTH904	A	\$ 5,099,841	M	\$	5,099,841	7/1/2024	7/1/2024	6/30/2025	City/County of Honolulu	Musuna Care	Facial/Programmatic Site and desk audit	F	S	
HTH904	A	\$ 1,448,360	M	\$	1,448,360	7/1/2024	7/1/2024	6/30/2025	County of Hawaii	Musuna Care	Facial/Programmatic Site and desk audit	F	S	
HTH904	A	\$ 698,100	M	\$	698,100	7/1/2024	7/1/2024	6/30/2025	County of Kauai	Musuna Care	Facial/Programmatic Site and desk audit	F	S	
HTH904	A	\$ 374,699	M	\$	374,699	7/1/2024	7/1/2024	6/30/2025	County of Maui	Musuna Care	Facial/Programmatic Site and desk audit	F	S	
HTH904	A	\$ 201,623	M	\$	201,623	7/1/2024	7/1/2024	6/30/2025	County of Maui	Facial and Disability Resource Center	Facial/Programmatic Site and desk audit	F	S	
HTH904	A	\$ 460,984	M	\$	460,984	7/1/2024	7/1/2024	6/30/2025	County of Hawaii	Facial and Disability Resource Center	Facial/Programmatic Site and desk audit	F	S	
HTH904	A	\$ 192,269	M	\$	192,269	7/1/2024	7/1/2024	6/30/2025	County of Kauai	Facial and Disability Resource Center	Facial/Programmatic Site and desk audit	F	S	
HTH904	A	\$ 1,255,153	M	\$	1,255,153	7/1/2024	7/1/2024	6/30/2025	City/County of Honolulu	Facial and Disability Resource Center	Facial/Programmatic Site and desk audit	F	S	
HTH905	A	\$ 24,342	M	\$	24,342	7/1/2024	7/1/2024	6/30/2025	National Foundation of Dentistry for the Handicapped	Donated dental services program to provide comprehensive dental services for individuals who are elderly, with a disability or who are medically compromised.	Quarterly Reports	F	S	
HTH906	A	\$ 12,200	Q- Paid in Full	\$	12,200.00	5/23/2024	FY24 4th Qtr		UH Maps	Outgoing letter (UH completes work)	Procured specialist in direct contact with UH	N	S	
HTH907	A	\$ 389,800	M	\$	389,800	6/27/2024	6/27/2024	6/26/2025	uWORLD Enterprises	Provide Voice Chat Bot Services	Bi-Weekly/Monthly Review Meetings	F	S	
HTH907AX	N	\$ 1,136,881	M	\$	1,136,881	N/A	10/1/2024	9/30/2025	Hawaii Hospital Education and Research Foundation	Contractor shall plan, develop, and maintain a statewide hospital/healthcare preparedness system that includes all of Hawaii's hospitals and licensed healthcare facilities and build upon the previous year's work on the medical surge capabilities.	Monthly meetings with management & monthly expenses submitted for reimbursements	F	P/S	
HTH907AX	N	\$ 530,000	M	\$	530,000	N/A	3/1/2024	6/30/2025	ReadyToGo, Inc.	Contractor shall develop training materials, train staff on roles, responsibilities, and procedures, and plan and conduct series of trainings and exercises in preparation for public health emergencies and natural disaster scenarios.	Monthly meetings with management & monthly expenses submitted for reimbursements	F	P/S	
HTH907AL	A	\$ 994	A	\$	1,000.00	3/1/2024	3/1/2024	2/28/2027	ACCESS	Documents & Media Shredding Services	Expenses verified by services provided	F	S	
H2A/N24/HTH907AL	A	\$ 60,071	D	Rate Schedule	\$	56,697.50	6/9/2024	7/1/2024	6/30/2027	MESI INCORPORATED	Janitorial Services for West Hawaii DCH Facilities	Multi-term Contract. Expenses verified by services provided	F	S
HTH907AL	A	\$ 155,664	D	Rate Schedule	\$	155,664.00	6/30/2024	7/1/2024	6/30/2024	MESI INCORPORATED	Janitorial Services for East Hawaii DCH Facilities	Multi-term Contract. Execution of Report Contract in progress. Expenses verified by services provided	F	S
HTH907AL	A	\$ 45,200	D	Rate Schedule	\$	33,510.00	3/1/2024	3/1/2024	6/30/2027	H & S Services LLC	Landscaping Services for East Hawaii DCH Facilities	Multi-term Contract. Expenses verified by services provided	F	S
HTH907AL	A	\$ 39,150	D	Rate Schedule	\$	28,562.50	12/28/2024	3/1/2024	6/30/2027	Tanner Williams Services	Landscaping Services for West Hawaii DCH Facilities	Multi-term Contract. Expenses verified by services provided	F	S
HTH907AL	A	\$ 1,166	A	\$	1,166.00	1/27/2023	1/26/2023	6/28/2024	Pinco Events	Lease of Postage Equipment for East Hawaii DCH Facilities	Lease is paid quarterly	F	S	
HTH907AL	A	\$ 700	A	\$	700.00	11/29/2023	11/29/2023	11/28/2024	Pinco Events	Lease of Postage Equipment for West Hawaii DCH Facilities	Lease is paid quarterly	F	S	
HTH907AL	A	\$ 2,186	A	\$	2,186.00	1/1/2022	1/1/2022	6/30/2027	None	Lease of Xerox Machine for HAWAII Admin Office	Lease is paid monthly	F	S	
HTH907AL	A	\$ 2,161	A	\$	2,161.00	7/1/2023	7/1/2023	6/30/2028	None	Lease of Xerox Machine for HDHD Waigama Admin Office	Lease is paid monthly	F	S	
HTH907AL	A	\$ 1,986	A	\$	2,000.00	4/1/2022	7/1/2022	6/30/2027	None	Lease of Xerox Machine for HDHD Kona Admin Office	Lease is paid monthly	F	S	
HTH907AL	A	\$ 210,073	D	\$	117,120.38	7/12/2024	7/12/2024	7/12/2027	America Honda Finance Corp.	Lease of HDH Vehicles. One-time payment lease	Lease is renewed annually	F	S	
HTH907AL	A	\$ 268,819	D	\$	268,819.21	8/27/2024	8/27/2024	8/27/2027	America Honda Finance Corp.	Lease of HDH Vehicles. One-time payment lease	Lease is renewed annually	F	S	
HTH907	A	\$ 311,311	Monthly	\$	776,700.00	6/30/2023	9/30/2023	6/29/2025	K.I. Enterprises LLC	Provide advisory services and business improvement strategies to the department's Deputy Director of Administration and Administrative Services Office's Business Management Office	Meetings are scheduled as needed.	N	C	
HTH907	A	\$ 344,640	D-Scheduled Deliverables	\$	344,640.00	10/7/2024	9/1/2024	8/31/2025	Public Consulting Group LLC	Assist the department in modifying the public assistance cost allocation plan ("CAP") narrative under the Social Security Act in accordance with the requirements in 45 CFR 95.509-15 for quarters ending September 30, 2024, December 31, 2024, March 31, 2025, and June 30, 2025.	Deliverables	N	C	

Department of Health
Capital Improvements Program (CIP) Requests

Table 17

<u>Prog ID</u>	<u>Prog ID</u> Priority	<u>Dept- Wide</u> Priority	<u>Senate</u> District	<u>Rep.</u> District	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
HTH430	1	1	23	49	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	A	\$ 3,150,000.00	\$ 5,750,000.00
HTH100	1	2	7	13	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS & INSTALL SYNTHETIC COVER LAYER AT MSW, MOLOKAI	A	\$ 5,500,000.00	N/A
HTH840	1	3	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	A	\$ 5,913,000.00	\$ 5,913,000.00
HTH840	1	3	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	N	\$ 29,558,000.00	\$ 29,558,000.00
HTH840	2	4	0	0	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	A	\$ 5,082,000.00	\$ 5,082,000.00
HTH840	2	4	0	0	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	N	\$ 25,406,000.00	\$ 25,406,000.00
HTH430	3	8	23	49	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE & RELATED IMPROVEMENTS, OAHU	A	\$ 1,000,000.00	N/A
HTH430	4	11	23	49	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU	A	\$ 3,500,000.00	\$ 3,500,000.00
HTH100	3	12	7	13	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI	A	\$ 2,500,000.00	\$ 2,500,000.00
HTH100	5	16	7	13	KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI	A	\$ 2,300,000.00	N/A
HTH430	5	17	23	49	HAWAII STATE HOSPITAL, GUENSBERG BUILDING, RENOVATIONS & SITE IMPROVEMENTS, OAHU	A	\$ 3,100,000.00	N/A

Department of Health
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
HTH907	88/SLH 2021	KINAU HALE - REPLACE AIR HANDLERS & PLUMBING VALVES	A	\$ 4,995,183.36	DOH INTENDS TO VACATE BUILDING
	40/ SLH 2019				
	53/SLH 2018				
	49/SLH 2017				

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH100	DD	TUBERCULOSIS DISEASE CONTROL SERVICES	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.
	DE	HANSEN'S DISEASE CONTROL SERVICES	
	DF	HALE MOHALU AT LEAHI	
	DG	KALAUPAPA SETTLEMENT	
	DH	STD PREVENTION SERVICES	
	DI	AIDS PREVENTION SERVICES	
	KE	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING - ADMIN	
	KJ	PUBLIC HEALTH NURSING SERVICES	
	KL	SCHOOL HEALTH SERVICES	
HTH131	DA	DISEASE OUTBREAK CONTROL ADMIN	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF DISEASE PREVENTION AND RISK REDUCTION.
	DC	IMMUNIZATION	
	DJ	DISEASE INVESTIGATION	
HTH420	HB	ADULT MENTAL HEALTH ADMIN	TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT
	HE	OAHU CMH SERVICES	
	HG	COURT EVALUATION SERVICES	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	HL	HAWAII COUNTY CMH SERVICES	SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.
	HM	MAUI CMH SERVICES	
	HN	KAUAI CMH SERVICES	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HP	PERFORMANCE, INFO, EVALUATION, AND RESEARCH	
HTH430	HQ	ADULT MENTAL HEALTH INPATIENT	TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.
	HR	ADULT MENTAL HEALTH AFFILIATED PROGRAMS	
HTH440	HD	ALCOHOL AND DRUG ABUSE ADMIN	TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.
	HO	OTHER SVCS INCLUDING POS & GIA	
	HT	TREATMENT AND RECOVERY	
	HU	PREVENTION	
HTH460	HE	OAHU CMH SERVICES	TO PROVIDE TIMELY AND EFFECTIVE MENTAL HEALTH ASSESSMENT AND TREATMENT SERVICES TO CHILDREN AND YOUTH WITH EMOTIONAL AND BEHAVIORAL CHALLENGES, AND THEIR FAMILIES.
	HF	CHILD & ADOLESCENT MH ADMIN	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HS	FAMILY COURT LIAISON	
	HV	NEIGHBOR ISLAND CMH SERVICES	
HTH495	HA	BHA ADMIN	TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.
	HC	PROGRAM IMPROVEMENT AND EXCELLENCE	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH501	CM	PURCHASE OF SERVICES	TO SUPPORT INDIVIDUALS WITH INTELLECTUAL DISABILITIES/ DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORT SERVICES.
	CN	STATE MATCH FOR TITLE XIX PROGRAM	
	CU	CASE MANAGEMENT ADMIN	
	CV	COMMUNITY RESOURCES	
	ED	HOSPITAL & COMMUNITY DENTAL SVCS	
	JA	OUTCOMES AND COMPLIANCE	
	JN	NEUROTRAUMA	
	JO	CASE MANAGEMENT, OAHU	
	JQ	CASE MANAGEMENT, HAWAII	
	JR	CASE MANAGEMENT, MAUI	
	JS	CASE MANAGEMENT, KAUAI	
	KB	DEVELOPMENTAL DISABILITIES ADMIN	
HTH520	AI	DISABILITY & COMMUNICATION ACCESS BOARD	TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.
HTH560	CC (CY)	CHILDREN WITH SPECIAL HEALTH NEEDS	TO IMPROVE THE HEALTH OF WOMEN, INFANTS, CHILDREN, ADOLESCENTS AND OTHER VULNERABLE POPULATIONS AND THEIR FAMILIES BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION ABOUT THE IMPORTANCE OF A LIFE COURSE PERSPECTIVE; ADVOCATING FOR SYSTEMIC CHANGES THAT ADDRESS HEALTH EQUITY AND THE SOCIAL DETERMINANTS OF HEALTH, AND ASSURING ACCESS TO A SYSTEM OF HEALTH CARE THAT IS FAMILY/PATIENT CENTERED, COMMUNITY BASED PREVENTION FOCUSED, WITH EARLY DETECTION AND TREATMENT, AND PROVIDES HABILITATIVE AND REHABILITATIVE SERVICES FOR THOSE WITH CHRONIC CONDITIONS.
	CF (CZ)	FAMILY & COMMUNITY SUPPORT	
	CG	EARLY INTERVENTION	
	CK	MATERNAL & CHILD HEALTH - ADMIN	
	CT	HOME VISITATION	
	CW	WOMEN'S HEALTH	
	GI	WOMEN, INFANTS, & CHILDREN	
	KC	FAMILY HEALTH SERVICES ADMIN	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH590	GP	CHRONIC DISEASE MANAGEMENT	TO PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.
	GR	PRIMARY PREVENTION	
	KK	CHRONIC DISEASE PREV & HEALTH PROMOTION ADMIN	
HTH595	KA	HRA DEPUTY DIRECTOR	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES, ADVOCATING FOR SYSTEMIC AND ENVIRONMENTAL POLICY CHANGES, AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH THE PROVISION OF HEALTH PROMOTION AND EDUCATION, PUBLIC HEALTH NURSING, SCHOOL HEALTH, AND BILINGUAL HEALTH SERVICES. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE BEST PRACTICES TO REDUCE THE INCIDENCE AND BURDEN OF CHRONIC DISEASE AND REDUCE HEALTH DISPARITIES AMONG POPULATIONS.
HTH596	KM	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS IN THE HAWAII STATE MEDICAL CANNABIS PROGRAM BY ENSURING SAFE ACCESS TO MEDICAL CANNABIS FOR QUALIFIED PATIENTS IN THE STATE OF HAWAII. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE THE USE OF BEST PRACTICES TO SUPPLEMENT THE NEEDS OF MEDICAL CANNABIS PATIENTS.
HTH610	FL	ENVIRONMENTAL HEALTH SVCS ADMIN	TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTORBORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.
	FN	VECTOR CONTROL	
	FP	FOOD AND DRUG	
	FQ	FOOD SAFETY	
	FR	INDOOR & RADIOLOGICAL HEALTH	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH710	MB	STATE LABORATORIES ADMIN	TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.
	MG	CHEMISTRY	
	MH	AIR SURVEILLANCE AND ANALYSIS	
	MI	ENVIRONMENTAL MICROBIOLOGY	
	MJ	MEDICAL MICROBIOLOGY	
	MK	CENTRAL SERVICES	
	ML	HAWAII DISTRICT LAB	
	MM	MAUI DISTRICT LAB	
	MN	KAUAI DISTRICT LAB	
HTH720	MP	HEALTH CARE ASSURANCE	TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE WHEN RECEIVING CARE SERVICES FROM HEALTH CARE FACILITIES.
HTH730	MQ	EMERGENCY MEDICAL SERVICES	TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.
	MT	INJURY PREVENTION AND CONTROL	
HTH760	MS	HEALTH STATUS MONITORING	TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.
HTH840	FE	ENVIRONMENTAL MANAGEMENT ADMIN	TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.
	FF	CLEAN AIR	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	FG	CLEAN WATER	
	FH	SAFE DRINKING WATER	
	FI	SURFACE WATER PROTECTION	
	FJ	SOLID AND HAZARDOUS WASTE	
	FK	WASTEWATER	
HTH849	FA	DEPUTY DIRECTOR	TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION AND EMERGENCY RESPONSE SERVICES.
	FB	ENVIRONMENTAL RESOURCES	
	FC	ENVIRONMENTAL PLANNING	
	FD	HAZARD EVAL & EMERG RESPONSE	
HTH904	AJ	EXECUTIVE OFFICE ON AGING	TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.
HTH905	AH	DEVELOPMENTAL DISABILITIES COUNCIL	TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.
HTH906	AC	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH907	AA	DIRECTOR'S OFFICE & COMMUNICATIONS OFFICE	TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT. TO MANAGE THE OFFICE OF PUBLIC HEALTH PREPAREDNESS.
	AB	ADMINISTRATIVE SERVICES OFFICE	
	AD	HUMAN RESOURCES OFFICE	
	AE	SPECIAL PROJECTS	
	AG	HEALTH INFORMATION SYSTEMS OFFICE	
	AK	OFFICE OF PUBLIC HEALTH PREPAREDNESS	
	AL	HAWAII DISTRICT HEALTH ADMIN OFFICE	
	AM	MAUI DISTRICT HEALTH ADMIN OFFICE	
	AN	KAUAI DISTRICT HEALTH ADMIN OFFICE	
	AP	OFFICE OF PLANNING, POLICY & PROGRAM DEVELOPMENT	
HTH908	AR	OFFICE OF LANGUAGE ACCESS	TO ADDRESS THE LANGUAGE ACCESS NEEDS OF LIMITED ENGLISH PROFICIENT (LEP) INDIVIDUALS BY PROVIDING CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO THE STATE AND STATE-FUNDED AGENCIES IN THE IMPLEMENTATION OF LANGUAGE ACCESS REQUIREMENTS.

Department of Health
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
HTH100	FB2025-27	\$ 867,000.00	3.00	\$ 280,000.00	\$ -	\$ 540,000.00	7/1/2025	6/30/2026	Implement a viral hepatitis prevention program	New	General funds in the base budget
HTH100	FB2025-27	\$ 750,000.00	-	\$ -	\$ -	\$ 750,000.00	7/1/2025	6/30/2025	Implement an overdose prevention center program	New	Opioid litigation funds
HTH131	Establishes a new Special Fund. It will lower cost of purchasing immunizations overall because of access to federal price lists. Reduces up front costs for community healthcare providers who otherwise would take on risk of purchasing vaccines that might not be administered.	\$ 1,810,645.00	10.00	\$ 1,716,645.00	\$ 94,000.00	\$ -	7/1/2025	6/30/2027	Universal immunization funding program	New Initiative.	Initiative is intended to be continued and to be self-sustaining by generating revenues through administrative fees assessed to health insurance payors, to be offset by lower immunization purchasing costs through access to federal pricing lists.
HTH420	FB2025-27	\$ 2,500,000.00	-	\$ -	\$ -	\$ 2,500,000.00	7/1/2025	6/30/2025	implement an intensive mobile team pilot program, a.k.a., "street psychiatry"	New	General funds in the base budget
HTH420	General Funds	\$ 1,300,000.00	-	\$ -	\$ -	\$ 1,300,000.00	7/1/2025	6/30/2027	Establish an intensive mobile team pilot project program for houseless individuals suffering from serious brain disorders.	Enhancement	Recurring
HTH430	FB2025-27	\$ 26,000,000.00	-	\$ -	\$ -	\$ 26,000,000.00	7/1/2025	6/30/2027	Recurring funds for locum tenens contracts	Existing program	
HTH430	FB2025-27	\$ 34,606,652.00	-	\$ 34,606,652.00	\$ -	\$ 45,839.00	7/1/2025	6/30/2027	Overtime Costs	Existing program	
HTH430	FB2025-27	\$ 11,000,000.00	-	\$ -	\$ -	\$ 11,000,000.00	7/1/2025	6/30/2027	Psychiatric beds for adult mental health inpatients on neighbor islands	New initiative	
HTH430	FB2025-27	\$ 1,100,000.00	-	\$ -	\$ 1,100,000.00	\$ -	7/1/2025	6/30/2027	Timekeeper and Scheduling Management Software	New initiative	
HTH430	FB2025-27	\$ 694,644.00	1.00	\$ 694,644.00	\$ -	\$ -	7/1/2025	6/30/2027	Additional position: Building manager	New initiative	
HTH430	FY2026	\$ 29,000,000.00	-	\$ -	\$ -	\$ 29,000,000.00	7/1/2025	6/30/2026	CIP: Renovations of Ho'ola building	New initiative	
HTH430	FY2026	\$ 1,100,000.00	-	\$ -	\$ -	\$ 1,100,000.00	7/1/2025	6/30/2026	CIP: Kitchen improvement	New initiative	
HTH430	FY2025 & FY2026	\$ 960,000.00	-	\$ -	\$ -	\$ 960,000.00	7/1/2024	6/30/2026	CIP: Fire alarm upgrade and improvements	New initiative	
HTH430	FB2025-27	\$ 6,200,000.00	-	\$ -	\$ -	\$ 6,200,000.00	7/1/2025	6/30/2027	CIP: Design and construction, and equipment for necessary improvements to provide for health and safety, accessibility, and other code requirements	New initiative	
HTH430	FY2026	\$ 3,100,000.00	-	\$ -	\$ -	\$ 3,100,000.00	7/1/2025	6/30/2026	CIP: Guensberg building renovations and site improvements	New initiative	
HTH430	FB2025-27	\$ 27,657,000.00	-	\$ -	\$ -	\$ 27,657,000.00	7/1/2025	6/30/2026	CIP: New facility secure and semi-secure stabilization beds and related improvements	New initiative	
HTH430	FY2026	\$ 3,500,000.00	-	\$ -	\$ -	\$ 3,500,000.00	7/1/2025	6/30/2026	CIP: Water system improvements and other works	New initiative	

Department of Health
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	From	To	Initiative Description	Initiative Or An	Plan for continuation of initiative (if applicable)
										Enhancement To An Existing Initiative/Program	
HTH460	FB2025-27	\$ 500,000.00	-	\$ -	\$ -	\$ 500,000.00	7/1/2025	6/30/2025	Implement an adolescent mental health digital pilot program	New	General funds in the base budget
HTH720	Increase in General funds for contracts	\$ 111,127.00	-	\$ -	\$ -	\$ 111,127.00	7/1/2025	6/30/2026	Adds funds in the amount of \$111,127 in FY26 and FY27 for contracted services to monitor Case Management Agencies(CMA) Community Care Foster Family Homes (CCFFH), and Adult Day Care Centers (ADCC) authorized by HRS 321-481 through HRS 321-483 and HAR 11-800	Enhancement to an existing program	
HTH720	Increase in General funds for contracts	\$ 250,000.00	-	\$ -	\$ 250,000.00	\$ -	7/1/2025	6/30/2026	Increases the ceiling for the Civil Monetary Penalty Reinvestment Program (CMPRP) by \$250,000 (Special Funds MOF - B) from \$500,000 to \$750,000. Statutory Requirements: 42 CFR 488-433, 42 CFR 4883(b), and HRS 321-30.		
HTH720	Cost neutral trade off/transfer of Occupational Therapist (OT) IV, Position#27458 to Public Health Educator (PHE) authorized by HRS 321-1.4(b)	\$ -	1.00	\$ -	\$ -	\$ -	7/1/2025	6/30/2026	Cost neutral trade off/transfer of Occupational Therapist (OT) IV, Position#27458 to Public Health Educator (PHE) authorized by HRS 321-1.4(b)		
HTH720	Additional funds to cover variance cost of position classification change from a Public Health Nutritionist, Position#38836 to Registered Nurse V authorized by HRS 321-1.4(b)	\$ 72,660.00	1.00	\$ 72,660.00	\$ -	\$ -	7/1/2025	6/30/2026	Additional funds to cover variance cost of position classification change from a Public Health Nutritionist, Position#38836 to Registered Nurse V authorized by HRS 321-1.4(b) as part of a Licensing section re-organization		
HTH730	FB2025-27	\$ 18,000,000.00	-	\$ -	\$ 18,000,000.00	\$ -	7/1/2025	6/30/2026	Procure and operate air ambulance helicopters	New	General funds; county contributions; health insurance reimbursement
HTH 760	\$ 875,000.00	\$ 750,000.00	-	\$ -	\$ 750,000.00	\$ -	7/1/2025		OHSM Legislative Proposal on Special Fund	Enhancement to an Existing HRS 338.15.4	Ongoing continuation
HTH 840	FB2025-27	\$ 300,000					7/1/2025	6/30/2026	Capitalize new special fund	New	Fees from permits, certifications, and variances
HTH906	FY2026	\$ 226,000.00					7/1/2025	6/30/2026	Raise Special fund ceiling for program renovations and needs	New initiative	N/A; just for FY26
HTH906	FY2026	\$ 405,000.00					7/1/2025	6/30/2026	For the development of a Comprehensive Healthcare Modernization Strategy and Implementation Plan for Hawaii's Healthcare System	New initiative	N/A; just for FY26
HTH906	FB2025-27	\$ 147,804.00	2.00	\$ 147,804.00			7/1/2025	6/30/2027	For addition of an Administrative Officer V and Epidemiologist IV	New initiative	

Department of Health
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>From</u>	<u>To</u>	<u>Initiative Description</u>	<u>Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
HTH907	FB2025-27	\$ 750,000.00	1.00	\$ 75,000.00	\$ 675,000.00	\$ -	7/1/2025	6/30/2028	Pilot program for centralized credentialing of health care providers	New	Charge fees to health care industry to sustain operations

Department of Health
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
HTH 100	N/A	\$ 867,484.00	3.00	\$ 282,484.00	\$ 40,000.00	\$ 545,000.00	7/1/2025		Prevention of viral hepatitis morbidity and mortality	Enhancement	Ongoing funding
HTH430	G-25-085-H	\$ 6,800,000.00	-	\$ -	\$ -	\$ 6,800,000.00	7/1/2024	6/30/2025	Additional funds for contract with Castle Medical Center and Correct Care of South Carolina	Existing program	FB2025-27
HTH430	G-25-085-H	\$ 9,500,000.00	-	\$ -	\$ 3,500,000.00	\$ 6,000,000.00	7/1/2024	6/30/2025	Additional funds for contracts and other current expenses	Existing program	FB2025-27
HTH430	G-25-085-H	\$ 1,400,665.00	4.00	\$ 280,665.00	\$ -	\$ 1,120,000.00	7/1/2024	6/30/2025	Addition postions and additional funds for security services contract	Existing program	FB2025-27
HTH440	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	Upon approval		To lower the BAC threshold for driving while under the influence of alcohol from 0.08 to 0.05 to reduce impaired driving and fatal crashes, by amending sections 291E-1, 291E-3, 291E-35, 291E-36, 291E-61, and 291E-61.5, Hawaii Revised Statutes (HRS).	Enhancement	N/A
HTH460	Act 102 Hawaii Legislative Session 2024	\$ 900,000.00	-	\$ -	\$ -	\$ 900,000.00	7/1/2024	6/30/2025	This initiative is to provide community programming for youth that will promote their mental health. This includes teaching youth how to monitor their mental health, how to cope when they are struggling, and how to increase the number of positive supports they have in their life. Pre and post-tests will be administered to measure outcomes as well as number of youth served.	New	No
HTH720	Act 230, SLH 2024	\$ 250,000.00	-	\$ -	\$ 250,000.00	\$ -	7/1/2025	6/30/2026	Increases the ceiling for the Civil Monetary Penalty Reinvestment Program (CMPRP) by \$250,000 (Special Funds MOF - B) from \$500,000 to \$750,000. Statutory Requirements: 42 CFR 488-433, 42 CFR 4883(b), and HRS 321-30.	Enhancement	N/A
HTH840	Act 153, SLH 2022	\$ 5,000,000.00	-	\$ -	\$ 5,000,000.00	\$ -	7/1/2022	6/30/2025	Cesspool Compliance Pilot Grant Project	New	Only if additional staff and funding are authorized for the project
HTH 904	Act 250, SLH 2023	\$ 173,167	3.00	\$ 173,167	\$ -	\$ -	7/1/2024	6/30/2025	The establishment of three additional positions within the Senior Medicare Patrol Hawaii program is to meet the rising demand for assistance resulting from increasing reports of fraud, medical billing errors, and abuse.	New	N/A

Department of Health
Previous Specific Appropriation Bills

Table 20

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>From</u>	<u>To</u>	<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>continuation of initiative (if applicable)</u>
HTH904	Act 159, SLH 2024	\$ 79,872	1.00	\$ 79,872	\$ -	\$ -	7/1/2024	6/30/2025	Create a comprehensive long-term care plan to accomplish certain long-term care policy goals that ensure the availability of a full continuum of institutional and community-based services.	New	N/A
HTH907	Act 192, SLH 2023	\$ 450,000	-	\$ -	0	\$ 450,000.00	7/1/2023	6/30/2026	Establish and administer a three-year pilot program to implement co-management system of care for the diagnosis and treatment of individuals with fetal alcohol spectrum disorders and appropriate funds for the pilot program and an annual public awareness campaign.	New	N/A

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2024

Table 21

Prog ID	Sub-Org	Position Number	Position Title	Exempt IV(N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
HTH100	DD	22025	Physician	N	LH-C1	13	P	A	1.00	\$ 720.00	\$ 186,504.00	N	HRS, Section 78-3.5	Personal Services, HTH100	8/30/2024	Director
HTH131	DC	110959	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	\$ 87,384.00	\$ 132,996.00	N	Collective Bargaining Agreement	Personal Services, HTH131	7/1/2024	CB Agreement
HTH131	DJ	123046	EPIDEMIOLOGST I	Y	SRNA	13	T	P	1.00	\$ 57,252.00	\$ 76,788.00	N	Collective Bargaining Agreement	Personal Services, HTH131	7/1/2024	CB Agreement
HTH131	DJ	123051	EPIDEMIOLOGST I	Y	SRNA	13	T	P	1.00	\$ 55,992.00	\$ 76,788.00	N	Collective Bargaining Agreement	Personal Services, HTH131	7/1/2024	CB Agreement
HTH131	DJ	123056	EPIDEMIOLOGST I	Y	SRNA	13	T	P	1.00	\$ 57,336.00	\$ 76,788.00	N	Collective Bargaining Agreement	Personal Services, HTH131	7/1/2024	CB Agreement
HTH131	DJ	122508	STUDENT HELPER (122508E)	Y			T	P	0.50	\$ 21,023.00	\$ 30,684.00	N	Act 164, SLH 2023, as amended by Act 230, SLH 2024	Personal Services, HTH131	7/1/2024	N/A
HTH420	HB	38466	Public Health Administrator	N	EM08	35	P	A	1.00	\$ 106,572.00	\$ 199,932.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HB	103015	Psychiatrist III	N	LHC3	93	T	A	1.00	\$ 220,512.00	\$ 325,212.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HB	120262	Information Technology Band B	N	SR24	13	T	A	1.00	\$ 62,004.00	\$ 83,064.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	124339	Contracts Specialist	N	SR22	13	P	A	1.00	\$ 57,312.00	\$ 83,064.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	124414	Information Technology Band A	N	SR20	13	T	P	1.00	\$ 46,140.00	\$ 60,660.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	124425	Information Technology Band B	N	SR24	13	T	A	1.00	\$ 60,912.00	\$ 79,872.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	92236H (124975)	Info Technology Support Tech	N	SR15	03	T	A	1.00	\$ 33,756.00	\$ 48,936.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	28397	Clinical Psychologist	N	LHA1	13	P	A	1.00	\$ 78,612.00	\$ 99,732.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	52093	Human Svcs Prof IV	N	SR22	13	P	A	1.00	\$ 57,324.00	\$ 76,788.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	121356	Human Svcs Prof IV	N	SR22	13	T	A	1.00	\$ 59,748.00	\$ 76,788.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	121648	Human Svcs Prof III	N	SR20	13	T	A	1.00	\$ 63,096.00	\$ 79,872.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	124449	Psychiatrist-Outpatient	N	LHC3	13	T	A	1.00	\$ 235,316.00	\$ 327,840.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HL	124395	Registered Nurse V	N	SR24	09	T	A	1.00	\$ 57,420.00	\$ 143,856.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HM	124451	Psychiatrist-Outpatient	N	LHC3	13	T	A	1.00	\$ 235,316.00	\$ 359,316.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HN	110555	Psychiatrist-Branch Med Dir	N	LHC3	13	T	A	1.00	\$ 273,888.00	\$ 345,492.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HN	117732	Office Assistant III	N	SR08B	03	P	A	1.00	\$ 33,120.00	\$ 46,092.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124149	Public Health Program Manager	N	EM05	35	P	A	1.00	\$ 105,900.00	\$ 144,096.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HP	124335	Program Specialist III	N	SR20	13	T	A	1.00	\$ 38,100.00	\$ 58,296.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124379	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 57,312.00	\$ 132,996.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HP	124380	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 57,312.00	\$ 132,996.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HP	124381	Program Specialist IV	N	SR22	13	P	A	1.00	\$ 45,576.00	\$ 71,016.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124397	Human Svcs Prof IV	N	SR22	13	P	A	1.00	\$ 38,100.00	\$ 65,664.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124398	Human Svcs Prof IV	N	SR22	13	T	A	1.00	\$ 54,000.00	\$ 68,280.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124399	Human Svcs Prof IV	N	SR22	13	T	A	1.00	\$ 54,000.00	\$ 71,016.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124401	Human Svcs Prof IV	N	SR22	13	T	A	1.00	\$ 54,000.00	\$ 68,280.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124402	Human Svcs Prof IV	N	SR22	12	P	A	1.00	\$ 45,576.00	\$ 76,788.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124403	Program Specialist V	N	SR24	13	P	A	1.00	\$ 57,312.00	\$ 97,212.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124412	Program Specialist V	N	SR24	13	P	A	1.00	\$ 37,464.00	\$ 86,376.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HP	94224H	Social Worker IV	N	SR22	13	T	A	1.00	\$ 52,000.00	\$ 83,064.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH440	HD	44401	Alcohol and Drug Abuse Admr	N	EM07	35	P	A	1.00	\$ 129,156.00	\$ 179,964.00	N	Flexible Hiring	Personal Services, HTH440	7/1/2024	CB Agreement
HTH440	HT	27873	Public Health Program Manager	N	EM05	35	P	A	1.00	\$ 93,204.00	\$ 136,728.00	N	Flexible Hiring	Personal Services, HTH440	7/1/2024	CB Agreement
HTH501	CU	124436	HUMAN SERVICES PROF V	N	SR-24	13	P	A	1.00	\$ 71,016.00	\$ 101,064.00	N	Act 230, SLH 2024	Personal Services, HTH501	7/1/2024	N/A
HTH501	ED	124418	DENTAL ASSISTANT II	N	SR-08	3	P	A	1.00	\$ 37,872.00	\$ 44,364.00	N	Act 230, SLH 2024	Personal Services, HTH501	7/1/2024	N/A
HTH501	JO	046097	SOCIAL SERVICE ASSISTANT IV	N	SR-11	3	P	A	1.00	\$ 41,808.00	\$ 61,884.00	N	Act 230, SLH 2024	Personal Services, HTH501	7/1/2024	N/A
HTH501	JO	117406	SECRETARY II (ADMINISTRATIVE ASSISTANT II)	N	SR-14	3	P	A	1.00	\$ 41,100.00	\$ 64,404.00	N	Act 230, SLH 2024	Personal Services, HTH501	7/1/2024	N/A
HTH501	JO	124409	REGISTERED NURSE III	N	SR-20	9	P	A	1.00	\$ 58,878.00	\$ 120,624.00	N	Error in BJ table	Personal Services, HTH501	7/1/2024	N/A
HTH501	JO	015930	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$ 64,620.00	\$ 76,788.00	N	Act 230, SLH 2024	Personal Services, HTH501	7/1/2024	N/A
HTH501	JS	124629	HUMAN SERVICES PROF IV	N	SR-22	13	P	A	1.00	\$ 35,496.00	\$ 63,096.00	N	Error in BJ table	Personal Services, HTH501	7/1/2024	N/A
HTH501	JS	113191	OFFICE ASSISTANT III	N	SR-08	3	P	A	1.00	\$ 35,892.00	\$ 56,052.00	N	Act 230, SLH 2024	Personal Services, HTH501	7/1/2024	N/A
HTH501	KB	044967	SECRETARY II (ADMINISTRATIVE ASSISTANT II)	N	SR-14	63	P	A	1.00	\$ 42,792.00	\$ 52,908.00	N	Act 230, SLH 2024	Personal Services, HTH501	7/1/2024	N/A
HTH501	KB	116351	INFO TECHNOLOGY SUPPORT TECH	N	SR-15	3	P	A	1.00	\$ 48,936.00	\$ 64,404.00	N	Act 230, SLH 2024	Personal Services, HTH501	7/1/2024	N/A
HTH501	KB	117762	PROG SPCLT IV (117762E)	Y	SR-NA	13	T	A	1.00	\$ 48,000.00	\$ 140,052.00	N	BEP, Request to Hire Exempt	Personal Services, HTH501	12/1/2022	DB BHBA
HTH501	KB	121432	GENERAL PROF VII (121432E)	Y	SR-NA	13	T	A	1.00	\$ 84,612.00	\$ 105,108.00	N	Act 230, SLH 2024	Personal Services, HTH501	7/1/2024	N/A
HTH501	KB	124407	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1.00	\$ 43,200.00	\$ 115,620.00	N	Error in BJ table	Personal Services, HTH501	7/1/2024	N/A
HTH520	AI	102973	Facility Access Specialist	Y	SRNA	13	P	B	1.00	\$ 48,528.00	\$ 60,660.00	N	ACT 230/SLH 2024	Personal Services, HTH520	6/6/2024	Director of Health, Human Resources Officer
HTH560	CF	23935	C&Y Program Specialist V	N	24	13	P	N	1.00	\$ 78,612.00	\$ 83,064.00	N	HRS 76-5, 76-13, 76-22.27	Personal Services, HTH560	8/31/2022	Director/Deputy Director/Program Chief
HTH560	CG	112999	OCCUPATIONAL THERAPIST III	N	20	13	P	A	1.00	\$ 54,096.00	\$ 56,280.00	Y	Act 230, SLH 2024	Personal Services, HTH560	6/27/2024	Director/Deputy Director/Program Chief
HTH560	CG	50138	CHILDREN & YOUTH PRGM SPCLT IV	N	22	13	P	N	1.00	\$ 60,912.00	\$ 71,280.00	N	HRS 76-5, 76-13, 76-22.5	Personal Services, HTH560	4/12/2023	Director/Deputy Director/Program Chief
HTH560	CG	23659	PUBLIC HEALTH SUPERVISOR I	N	24	23	P	A	1.00	\$ 62,136.00	\$ 83,388.00	N	Act 230, SLH 2024	Personal Services, HTH560	7/1/2024	Director/Deputy Director/Program Chief
HTH560	CG	24799	Public Health Supervisor I	N	24	13	P	A	1.00	\$ 76,788.00	\$ 79,872.00	N	HRS 76-5, 76-13, 76-22.24	Personal Services, HTH560	6/3/2019	Director/Deputy Director/Program Chief
HTH560	CG	24472	OFFICE ASSISTANT III	N	8	3	P	A	1.00	\$ 36,072.00	\$ 53,388.00	N	Act 230, SLH 2024	Personal Services, HTH560	7/1/2024	Director/Deputy Director/Program Chief
HTH560	CG	50138	CHILDREN & YOUTH PRGM SPCLT IV	N	22	13	P	N	1.00	\$ 60,912.00	\$ 71,280.00	N	Act 230, SLH 2024	Personal Services, HTH560	7/1/2024	Director/Deputy Director/Program Chief
HTH560	GI	124631	Account Clerk III	N	11	3	T	N	1.00	N/A	\$ 50,508.00	N	HRS 76-5, 76-13, 76-22.25	Personal Services, HTH560	9/23/2024	Director/Deputy Director/Program Chief
HTH560	KC	2983	Secretary IV	N	18	63	P	A	1.00	\$ 48,084.00	\$ 66,876.00	N	Act 230, SLH 2024	Personal Services, HTH560	7/1/2024	Director/Deputy Director/Program Chief
HTH560	KC	110210	Public Health Administrator	N	EM-08	35	P	A	1.00	\$ 118,524.00	\$ 144,984.00	N	Act 230, SLH 2024	Personal Services, HTH560	7/1/2024	Director/Deputy Director/Program Chief
HTH 730	MT	125425	HDE Coordinator	Y	N/A	13	T	B/N	1.00	\$ -	\$ 65,664.00	N	HRS 76-11.6	Personal Services, HTH730	12/18/2023	Deputy Dir. HRA
HTH 730	MT	120994	PHE IV (Traffic)	Y	N/A	13	T	B	1.00	\$ 57,420.00	\$ 71,016.00	N	Act 230, SLH 2024	Personal Services, HTH730	5/29/2024	Deputy Dir. HRA
HTH907	AD	6015	HUMAN RESOURCES SPCLT V	N	SR24	73	P	A	1.00	\$ 79,872.00	\$ 101,064.00	N	Act 230, SLH 2024	Personal Services, HTH907	N/A	N/A
HTH907	AD	49077	HUMAN RESOURCES SPCLT IV	N	SR22	73	P	A	1.00	\$ 62,136.00	\$ 79,872.00	N	Act 230, SLH 2024	Personal Services, HTH907	N/A	N/A
HTH907	AD	124272	HR Tech VI (91280H)	N	SR15	63	T	A	1.0							

Department of Health
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HTH 100	DI	23410	Epi. Spec III	N	20	13	T	N	1.00	\$ 58,296.00	\$ 58,296.00	N	Hybrid	3	morale, retention	PAS
HTH 100	DH	23795	Office Assistant III	N	08	03	P	P	1.00	\$ 41,040.00	\$ 41,040.00	N	Hybrid	2	morale, retention	PAS
HTH 100	DH	23796	Epi. Spec IV	N	22	13	P	P	1.00	\$ 89,820.00	\$ 89,820.00	N	Hybrid	2	morale, retention	PAS
HTH 100	DI	29059	Epi. Spec III	N	20	13	T	N	1.00	\$ 63,096.00	\$ 63,096.00	N	Hybrid	2	morale, retention	PAS
HTH 100	DI	37642	Epi. Spec III	N	20	13	T	P	1.00	\$ 81,468.00	\$ 81,468.00	N	Hybrid	2	morale, retention	PAS
HTH 100	DI	38071	Office Assistant IV	N	10	03	T	N	1.00	\$ 37,872.00	\$ 37,872.00	N	Hybrid	2	morale, retention	PAS
HTH 100	DI	38860	Public Health Educator IV	N	22	13	T	N	1.00	\$ 63,096.00	\$ 63,096.00	N	Hybrid	3	morale, retention	PAS
HTH 100	DI	39851	Public Health Educator IV	N	22	13	T	P	1.00	\$ 79,872.00	\$ 79,872.00	N	Hybrid	3	morale, retention	PAS
HTH 100	DI	40329	Epi. Spec III	N	20	13	T	N	1.00	\$ 60,660.00	\$ 60,660.00	N	Hybrid	2	morale, retention	PAS
HTH 100	DI	43133	Program Manager	N	EM-05	13	P	A	1.00	\$ 122,484.00	\$ 122,484.00	N	Hybrid	3	morale, retention	EMCP
HTH 100	DI	116376	Program Specialist IV	N	22	13	P	A	1.00	\$ 88,104.00	\$ 88,104.00	N	Hybrid	3	morale, retention	PAS
HTH 100	DI	118349	Program Specialist V	N	24	13	P	A	1.00	\$ 71,016.00	\$ 71,016.00	N	Hybrid	3	morale, retention	PAS
HTH 100	DI	121536	Program Specialist III	N	20	13	T	N	1.00	\$ 58,296.00	\$ 58,296.00	N	Hybrid	3	morale, retention	PAS
HTH 100	DH	123058	Epi. Spec III	N	18	13	T	P	1.00	\$ 53,940.00	\$ 53,940.00	N	Hybrid	2	morale, retention	PAS
HTH 100	DH	123059	Epi. Spec III	N	20	13	T	P	1.00	\$ 65,664.00	\$ 65,664.00	N	Hybrid	3	morale, retention	PAS
HTH 100	DH	123060	Epi. Spec IV	N	22	13	T	P	1.00	\$ 68,280.00	\$ 68,280.00	N	Hybrid	2	morale, retention	PAS
HTH 100	DI	124184	Epi. Spec II	N	20	13	T	N	1.00	\$ 53,940.00	\$ 53,940.00	N	Hybrid	2	morale, retention	PAS
HTH 100	DH	124807	Epidemiologist	Y	N/A	N/A	T	P	1.00	\$ 87,012.00	\$ 87,012.00	N	Hybrid	3	morale, retention	PAS
HTH100	DE	35204	Statistics Clerk I	N	SR10	3	P	P	1.00	\$ 40,248.00	\$ 39,697.00	N	Hybrid	1	Increase retention.	PAS
HTH100	DE	116802	Office Assistant III	N	SR8	3	P	P	1.00	\$ 39,384.00	\$ 37,512.00	N	Hybrid	2	Increase retention.	PAS
HTH100	DF	3465	Social Worker IV	N	SR22	13	P	A	1.00	\$ 68,280.00	\$ 65,916.00	N	Hybrid	2	Increase retention.	PAS
HTH100	DF	7277	Secretary II	N	SR14	3	P	A	1.00	\$ 61,884.00	\$ 61,884.00	N	Hybrid	2	Increase retention.	PAS
HTH100	DF	1000	Public Health Program Mgr	N	EM05	35	P	A	1.00	\$ 118,404.00	\$ 113,940.00	N	Hybrid	2	Increase retention.	PAS
HTH100	KE	121061	Epidemiologist II	Y	NA	13	P	A	1.00	\$ 105,072.00	\$ 105,072.00	N	Hybrid	3	morale, retention	PAS
HTH100	KJ	3793	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 136,332.00	\$ 136,332.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3805	Registered Nurse VI	N	SR-26	29	P	A	1.00	\$ 167,556.00	\$ 167,556.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	38970	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 146,808.00	\$ 146,808.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3010	Registered Nurse IV	N	SR-26	29	P	A	1.00	\$ 171,768.00	\$ 171,768.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3015	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 139,740.00	\$ 139,740.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	21847	Registered Nurse VI	N	SR-26	9	P	A	1.00	\$ 171,768.00	\$ 171,768.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3794	Registered Nurse V	N	SR-24	9	P	A	1.00	\$ 151,128.00	\$ 151,128.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	4924	Registered Nurse V	N	SR-24	9	P	A	1.00	\$ 154,896.00	\$ 154,896.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	1698	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 143,244.00	\$ 143,244.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	12114	Registered Nurse VI	N	SR-26	29	P	A	1.00	\$ 167,556.00	\$ 167,556.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	4927	Registered Nurse III	N	SR-22	9	P	A	1.00	\$ 136,332.00	\$ 136,332.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3036	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 143,244.00	\$ 143,244.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3071	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 139,740.00	\$ 139,740.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3018	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 146,808.00	\$ 146,808.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	26192	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 143,244.00	\$ 143,244.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	7912	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 139,740.00	\$ 139,740.00	N	Hybrid	1	Improve work performance	Supervisor responsibility
HTH100	KJ	4139	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 139,740.00	\$ 139,740.00	N	Hybrid	1	Improve work performance	Supervisor responsibility
HTH100	KJ	23533	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 132,996.00	\$ 132,996.00	N	Hybrid	1	Improve work performance	Supervisor responsibility
HTH100	KJ	3008	Registered Nurse VI	N	SR-26	29	P	A	1.00	\$ 163,476.00	\$ 163,476.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	4929	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 139,740.00	\$ 139,740.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	38972	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 136,332.00	\$ 136,332.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	26188	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 150,480.00	\$ 150,480.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3064	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 143,244.00	\$ 143,244.00	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	7769	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 139,740.00	\$ 139,740.00	N	Hybrid	1	morale, retention	PAS
HTH131	DA	120220	Epidemiologist II	Y	26	13	T	P	1.00	\$ 83,064.00	\$ 105,108.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DA	124049	ELC Data Scientist	Y	NA	13	T	P	1.00	\$ -	\$ 86,196.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DJ	36463	Epidemiological Specialist II	Y	18	13	P	A	1.00	\$ 62,136.00	\$ 53,940.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DA	123431	ELC Procurement and Supply Specialist	Y	NA	13	T	P	1.00	\$ -	\$ 60,660.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DC	122571	Epidemiologist Specialist IV	N	22	13	P	P	1.00	\$ 65,664.00	\$ 65,664.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS
HTH131	DC	112879	Epidemiologist Specialist V	N	24	23	P	N	1.00	\$ 93,444.00	\$ 93,444.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS
HTH131	DA	123443	ELC HR Specialist	Y	NA	13	T	P	1.00	\$ -	\$ 76,788.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DJ	123046	Epidemiologist I	Y	26	13	T	P	1.00	\$ 57,252.00	\$ 73,836.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DC	42255	Epidemiologist Specialist IV	N	22	13	P	A	1.00	\$ 79,872.00	\$ 79,872.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS
HTH131	DJ	123336	Epidemiologist I	Y	26	13	T	P	1.00	\$ 73,836.00	\$ 73,836.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DA	124068	CASS Grant Manager	Y	NA	13	T	N	1.00	\$ -	\$ 63,096.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DA	123461	ELC Grant Fiscal Advisor	Y	NA	13	T/P	P	1.00	\$ -	\$ 71,088.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DA	123462	ELC Epidemiologist Supervisor	Y	NA	13	T	P	1.00	\$ -	\$ 113,688.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DA	123056	Epidemiologist I	Y	26	13	T	T	1.00	\$ 57,336.00	\$ 73,836.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DC	15732	Office Assistant III	N	8	3	P	N	1.00	\$ 37,872.00	\$ 37,872.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS
HTH131	DA	123455	ELC Public Health Pharmacist	Y	NA	13	T	P	1.00	\$ -	\$ 143,832.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS
HTH131	DC	121242	Program Specialist IV	N	24	13	P	N	1.00	\$ 93,444.00	\$ 93,444.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS
HTH131	DA	122656	Research Statistician IV	N	22	13	P	N	1.00	\$ 89,820.00	\$ 89,820.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS

Department of Health
Positions that are authorized to telework as of November 30, 2024

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HTH131	DA	123051	Epidemiologist I	Y	26	13	T	P	1.00	\$ 55,992.00	\$ 73,836.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	123492	ELC Infection Preventionist	Y	NA	13	T	P	1.00	\$ -	\$ 80,148.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DC	123435	ELC Program Specialist (IV)	N	NA	13	T	P	1.00	\$ -	\$ 61,536.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS	
HTH131	DC	110992	Program Specialist IV	N	22	13	P	N	1.00	\$ 79,872.00	\$ 79,872.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	123504	ELC Integration Software Architect	Y	NA	13	T	P	1.00	\$ -	\$ 101,064.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DC	110959	Registered Nurse IV	N	22	13	P	N	1.00	\$ 87,384.00	\$ 118,212.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS	
HTH131	DJ	122422	Epidemiological Specialist IV	N	22	13	P	A	1.00	\$ 59,748.00	\$ 63,096.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DJ	123434	ELC Epidemiological Specialist	Y	NA	13	T	P	1.00	\$ -	\$ 58,296.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DJ	23799	Epidemiological Specialist IV	N	22	13	P	A	1.00	\$ 83,064.00	\$ 60,912.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DC	123195	Epidemiologist I (VPD)	Y	26	13	T	P	1.00	\$ -	\$ 73,836.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS	
HTH131	DJ	36462	Epidemiological Specialist V	N	24	23	P	A	1.00	\$ 97,212.00	\$ 79,872.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DJ	123425	ELC Epidemiological Specialist III	N	NA	13	T	P	1.00	\$ -	\$ 58,296.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	122426	IT Band B, System Analyst	N	24	13	T	N	1.00	\$ 73,836.00	\$ 77,100.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	116414	Data Processing Systems Analyst IV	N	15	3	T	N	1.00	\$ -	\$ 42,792.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	123890	ELC Program Specialist	Y	NA	13	T	P	1.00	\$ -	\$ 60,660.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS	
HTH131	DC	54729	Office Assistant IV	N	10	3	P	N	1.00	\$ 47,004.00	\$ 40,248.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS	
HTH131	DJ	123047	Epidemiologist I	Y	NA	13	T	P	1.00	\$ 73,836.00	\$ 73,836.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	123481	ELC Epidemiologist (NHSN)	Y	NA	13	T	P	1.00	\$ -	\$ 85,056.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DJ	123451	ELC Program Specialist	Y	NA	13	T	P	1.00	\$ -	\$ 55,152.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	124051	ELC Data Scientist	Y	NA	13	T	P	1.00	\$ -	\$ 99,120.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	121757	Accountant III	N	20	13	T	N	1.00	\$ 63,096.00	\$ 63,096.00	N	Hybrid	5	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	52067	IT Band B, System Analyst	N	24	13	P	N	\$ 81,744.00	\$ 77,100.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS		
HTH131	DA	123501	ELC Data Engineer	Y	NA	13	T	P	\$ -	\$ 89,820.00	\$ 89,820.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DA	124051	ELC Data Scientist	Y	NA	13	T	P	1.00	\$ -	\$ 99,120.00	N	Hybrid	3	Regular	Regular check-ins with supervisor, PAS	
HTH131	DC	42256	Epidemiological Specialist 2	N	18	13	P	A	0.60	\$ -	\$ 31,838.00	N	Hybrid	2	Regular	Regular check-ins with supervisor, PAS	
HTH420	HB	26974	Administrative Assistant II	N	14	63	P	A	1.00	\$ 48,348.00	\$ 59,508.00	N	Hybrid	3		Better to concentrate and focus on work; less distractions; beneficial to mental health.	Review time elapsed between requests received and when forwarded; timeliness of postings.
HTH420	HB	28985	HRS IV	N	22	73	P	A	1.00	\$ 72,528.00	\$ 71,016.00	N	Hybrid	3		Allow more productive time; less distractions which is helpful when working on reports and projects	Reviewing interval between receipt and completion of work/meeting due dates
HTH420	HB	120262	IT Band B	N	24	13	T	A	1.00	\$ 62,004.00	\$ 83,064.00	N	Hybrid	3		Reduce traffic; improve working conditions.	Periodic check-ins through the day via MS Teams and emails
HTH420	HB	124425	IT Band B	N	24	13	T	A	1.00	\$ 60,912.00	\$ 79,872.00	N	Hybrid	3		Reduce traffic; improve working conditions	Periodic check-ins through the day via MS Teams and emails
HTH420	HG	45319	OA III	N	8	3	P	A	1.00	\$ 37,872.00	\$ 37,872.00	N	Hybrid	1		Less time spent in traffic with long commute	50% transcription type reports from audio tape and from word docs. 50% general office duties which is maintaining several databases for tracking, mental health registry request, evaluations conducted by the examiner and incoming court orders.
HTH420	HN	48104	SW IV	N	2	13	P	A	1.00	\$ 86,376.00	\$ 86,376.00	N	Hybrid	3		Able to focus and concentrate more; be current with paperwork that is late due to multiple distractions.	Required to maintain an up to date schedule in electronic health record. Maintain documented face-to-face contact with case management consumers. Complete and submit file audits.
HTH420	HN	48978	HSP IV	N	22	13	P	A	1.00	\$ 79,872.00	\$ 79,872.00	N	Hybrid	3		Increase productivity and staff efficiency due to fewer distractions.	Required to maintain an up to date schedule in electronic health record. Maintain documented face-to-face contact with case management consumers. Complete and submit file audits.
HTH420	HN	48979	SW IV	N	22	13	P	A	1.00	\$ 73,836.00	\$ 73,836.00	N	Hybrid	3		Able to focus and concentrate more; be current with paperwork that is late due to multiple distractions	Required to maintain an up to date schedule in electronic health record. Maintain documented face-to-face contact with case management consumers. Complete and submit file audits.
HTH420	HN	52095	SW IV	N	22	13	P	A	1.00	\$ 73,836.00	\$ 73,836.00	N	Hybrid	3		Able to focus and concentrate more; be current with paperwork that is late due to multiple distractions	Required to maintain an up to date schedule in electronic health record. Maintain documented face-to-face contact with case management consumers. Complete and submit file audits.
HTH420	HP	112664	Office Assistant III	N	8	3	P	A	1.00	\$ 46,476.00	\$ 56,052.00	N	Hybrid	3		As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.

Department of Health
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HTH420	HP	124034	Planner IV	N	22	13	T	A	1.00	\$	60,000.00	\$	63,096.00	N	Hybrid	3	As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.
HTH420	HP	124275	Social Worker IV	N	22	13	T	A	1.00	\$	52,000.00	\$	83,064.00	N	Hybrid	3	As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.
HTH420	HP	124379	Registered Nurse IV	N	22	9	P	A	1.00	\$	57,312.00	\$	132,996.00	N	Hybrid	3	As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.
HTH420	HP	124381	Program Specialist IV	N	22	13	P	A	1.00	\$	45,576.00	\$	71,016.00	N	Hybrid	3	As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.
HTH420	HP	124397	Human Services Professional IV	N	22	13	P	A	1.00	\$	38,100.00	\$	65,664.00	N	Hybrid	3	As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.
HTH420	HP	124398	Human Services Professional IV	N	22	13	T	A	1.00	\$	54,000.00	\$	68,280.00	N	Hybrid	3	As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.
HTH420	HP	124399	Human Services Professional IV	N	22	13	T	A	1.00	\$	54,000.00	\$	71,016.00	N	Hybrid	3	improve working conditions, prevent spread of illness, reduce traffic	Evaluation by reports generated through the electronic health records and service request portal.
HTH420	HP	124401	Human Services Professional IV	N	22	13	T	A	1.00	\$	54,000.00	\$	68,280.00	N	Hybrid	3	As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.
HTH420	HP	124402	Human Services Professional IV	N	22	13	P	A	1.00	\$	45,576.00	\$	76,788.00	N	Hybrid	3	As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.
HTH420	HP	124403	Program Specialist V	N	22	13	P	A	1.00	\$	57,312.00	\$	97,212.00	N	Hybrid	3	As an important employment tool, this alternative work arrangement helps employee balance their work and quality of life concerns.	Timely responsiveness and able to take on and complete tasks by the due date. Also open for supervision and collaboration on tasks and issues at hand along with ongoing collaboration with the team.
HTH420	HP	124977	Human Services Professional IV	N	22	13	P	A	1.00	\$	63,096.00	\$	71,016.00	N	Hybrid	3	Increase productivity; less commuting, reducing traffic.	Evaluation will continue through the review of monitoring reports as well as progress on PAS goals.
HTH440	HT	27873	Public Health Program Manager	N	EM-05	35	P	A	1.00	\$	93,204.00	\$	136,728.00	N	full time	2	Work incentive and reduce office space	Deadlines for tasks completed in a timely manner.
HTH440	HT	27863	Program Specialist SA IV	N	22	13	P	A	1.00	\$	63,384.00	\$	63,096.00	N	full time	3	Work incentive and reduce office space	Deadlines for tasks completed in a timely manner.
HTH440	HU	38615	Secretary II	N	14	3	P	A	1.00	\$	54,432.00	\$	66,876.00	N	full time	2	Work incentive and reduce office space	Through the PAS, where expectations, outcomes, measures are assessed and completed timely.
HTH440	HU	46777	Program Specialist SA IV	N	22	13	P	A	1.00	\$	65,916.00	\$	68,280.00	N	full time	3	Work incentive and reduce office space	Through the PAS, where expectations, outcomes, measures are assessed and completed timely.
HTH440	HU	122750	Program Specialist IV	N	22	13	T	P	1.00	\$	55,200.00	\$	63,096.00	N	full time	3	Work incentive and reduce office space	Through the PAS, where expectations, outcomes, measures are assessed and completed timely.
HTH460	HE	8686	HUMAN SVCS PROF VI	N	SR26	23	P	A	1.00	\$	105,108.00	\$	105,108.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	23573	ADMINISTRATIVE ASSISTANT II	N	SR14	3	P	A	1.00	\$	48,936.00	\$	48,936.00	N	Hybrid	1	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	25403	SOCIAL WORKER V	N	SR24	13	P	A	1.00	\$	89,820.00	\$	93,444.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review

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HTH460	HE	25414	SOCIAL WORKER VI	N	SR26	23	P	A	1.00	\$ 79,872.00	\$ 83,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	25566	SOCIAL WORKER V	N	SR24	13	P	A	1.00	\$ 101,064.00	\$ 76,788.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	25631	SOCIAL WORKER V	N	SR24	23	P	A	1.00	\$ 76,788.00	\$ 76,788.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	31038	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 65,664.00	\$ 65,664.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	31041	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 79,872.00	\$ 79,872.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	31042	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 73,836.00	\$ 73,836.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	36828	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 83,064.00	\$ 83,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	40500	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 76,788.00	\$ 79,872.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	40501	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 83,064.00	\$ 83,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	40502	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 68,280.00	\$ 68,280.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	41100	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 76,788.00	\$ 76,788.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	42975	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 76,788.00	\$ 76,788.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	44998	SOCIAL WORKER V	N	SR24	23	P	A	1.00	\$ 101,064.00	\$ 101,064.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	45425	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 71,016.00	\$ 71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	45426	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 71,016.00	\$ 71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	45427	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 89,820.00	\$ 89,820.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	46845	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 76,788.00	\$ 76,788.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	50512	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 79,872.00	\$ 79,872.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	50514	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 73,836.00	\$ 73,836.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	50526	OFFICE ASSISTANT IV	N	SR10	3	P	A	1.00	\$ 57,192.00	\$ 57,192.00	N	Hybrid	1	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	50541	ADMINISTRATIVE ASSISTANT II	N	SR14	3	P	A	1.00	\$ 48,936.00	\$ 48,936.00	N	Hybrid	1	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	50545	HUMAN SVCS PROF V	N	SR24	23	P	A	1.00	\$ 97,212.00	\$ 97,212.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	51104	ADMINISTRATIVE SPCLT III	N	SR20	13	P	A	1.00	\$ 58,296.00	\$ 58,296.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	51111	HUMAN SVCS PROF VI	N	SR26	23	P	A	1.00	\$ 89,820.00	\$ 89,820.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	110057	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 79,872.00	\$ 83,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	110065	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 86,376.00	\$ 86,376.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	110071	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 86,376.00	\$ 86,376.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	110113	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 79,872.00	\$ 79,872.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	110454	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 71,016.00	\$ 71,016.00	N	Hybrid	5	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	117193	SOCIAL WORKER V	N	SR24	23	P	A	1.00	\$ 97,212.00	\$ 97,212.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	117644	HUMAN SVCS PROF IV	N	SR22	13	P	A	0.50	\$ 31,002.00	\$ 63,096.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HE	122611	ADMINISTRATIVE ASSISTANT II	N	SR14	3	P	A	1.00	\$ 50,880.00	\$ 50,880.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	14586	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	A	1.00	\$ 86,388.00	\$ 86,388.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	25663	SOCIAL WORKER V	N	SR24	13	P	A	1.00	\$ 101,064.00	\$ 101,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	26512	ADMINISTRATIVE OFFICER V	N	SR24	73	P	A	1.00	\$ 97,212.00	\$ 97,212.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review

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Table 22

HTH460	HF	31046	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	A	1.00	\$ 118,224.00	\$ 118,224.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	31048	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	A	1.00	\$ 86,364.00	\$ 86,364.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	40547	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	A	1.00	\$ 81,276.00	\$ 93,420.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	41392	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	A	1.00	\$ 97,944.00	\$ 97,944.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	41636	ADMINISTRATIVE ASSISTANT III	N	SR16	63	P	A	1.00	\$ 52,908.00	\$ 59,208.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	48061	HUMAN RESOURCES SPCLT IV	N	SR22	73	P	A	1.00	\$ 86,376.00	\$ 86,376.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	48062	ACCOUNTANT IV	N	SR22	13	P	A	1.00	\$ 76,788.00	\$ 76,788.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	48063	ACCOUNTANT III	N	SR20	13	P	A	1.00	\$ 68,280.00	\$ 68,280.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	49084	ACCOUNT CLERK III	N	SR11	3	P	A	1.00	\$ 50,880.00	\$ 50,880.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	52066	ADMINISTRATIVE ASSISTANT II	N	SR14	3	P	A	1.00	\$ 66,876.00	\$ 50,880.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	52072	ADMINISTRATIVE ASSISTANT II	N	SR14	63	P	A	1.00	\$ 50,880.00	\$ 50,880.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	106425	PSYCHIATRIST-OUTPATIENT	N	LHC3	13	T	A	0.50	\$ 116,532.00	\$ 116,520.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	111042	HUMAN RESOURCES ASSISTANT IV	N	SR11	63	P	A	1.00	\$ 39,540.00	\$ 41,808.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	112298	ACCOUNT CLERK III	N	SR11	3	P	A	1.00	\$ 43,452.00	\$ 43,452.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	117090	HOSPITAL BILLING CLERK I	N	SR9	3	P	A	1.00	\$ 33,792.00	\$ 38,640.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	120925	HUMAN RESOURCES SPCLT III	N	SR20	73	P	A	1.00	\$ 58,296.00	\$ 58,296.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	121932	PRGM SPCLT (MENTAL HEALTH) IV	N	SR22	13	P	A	1.00	\$ 83,064.00	\$ 83,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	122066	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	A	1.00	\$ 89,712.00	\$ 89,712.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	122099	PSYCHIATRIST-OUTPATIENT	Y	LHC3	13	T	A	1.00	\$ 226,236.00	\$ 228,432.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	122101	PSYCHIATRIST-OUTPATIENT	Y	LHC3	13	T	A	1.00	\$ 226,236.00	\$ 228,432.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	122102	PSYCHIATRIST-OUTPATIENT	Y	LHC3	13	T	A	1.00	\$ 234,972.00	\$ 234,972.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	122623	PROGRAM SPECIALIST IV	N	SR22	13	P	A	1.00	\$ 71,016.00	\$ 71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	122636	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 65,664.00	\$ 65,664.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	122637	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 65,664.00	\$ 65,664.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	122954	HUMAN SVCS PROF III	N	SR22	13	P	A	1.00	\$ 63,096.00	\$ 63,096.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123212	PROGRAM SPECIALIST IV	N	SR22	13	P	A	1.00	\$ 71,016.00	\$ 71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123213	PROGRAM SPECIALIST IV	N	SR22	13	P	A	1.00	\$ 86,376.00	\$ 86,376.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123280	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	A	1.00	\$ 105,000.00	\$ 147,552.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123295	OFFICE ASSISTANT III	N	SR8	3	P	A	1.00	\$ 56,052.00	\$ 56,052.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123331	INFORMATION TECHNOLOGY BAND B	N	SR22	13	P	A	1.00	\$ 89,820.00	\$ 86,376.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123332	OFFICE ASSISTANT III	N	SR8	3	P	A	1.00	\$ 37,872.00	\$ 37,872.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	124490	CONTRACTS SPCLT	N	SR22	13	P	A	1.00	\$ 45,576.00	\$ 76,788.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	117147	PLANNER V	N	SR24	13	P	B	1.00	\$ 62,136.00	\$ 79,872.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	117756	HOSPITAL BILLING CLERK I	N	SR9	3	P	B	1.00	\$ 38,640.00	\$ 38,640.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	117757	HOSPITAL BILLING CLERK I	N	SR9	3	P	B	1.00	\$ 38,640.00	\$ 38,640.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review

Department of Health
Positions that are authorized to telework as of November 30, 2024

Table 22

HTH460	HF	121936	PRGM SPCLT (MENTAL HEALTH) IV	N	SR22	35	P	B	1.00	\$	68,280.00	\$	68,280.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	121937	PRGM SPCLT (MENTAL HEALTH) IV	N	SR22	13	P	B	1.00	\$	73,836.00	\$	73,836.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	121966	PRGM SPCLT (MENTAL HEALTH) IV	N	SR22	13	P	B	1.00	\$	71,016.00	\$	71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	121968	PRGM SPCLT (MENTAL HEALTH) IV	N	SR22	13	P	B	1.00	\$	86,376.00	\$	86,376.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	121969	PRGM SPCLT (MENTAL HEALTH) IV	N	SR22	13	P	B	1.00	\$	68,280.00	\$	68,280.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	122399	PROGRAM SPECIALIST IV	N	SR22	13	P	B	1.00	\$	68,280.00	\$	68,280.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123242	PROGRAM SPECIALIST IV	N	SR22	13	P	B	1.00	\$	71,016.00	\$	71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460HI	HF	124274	CHILD & ADLSCNT MNTL HLTH ADMR	N	EM-07	35	P	B	1.00	\$	111,072.00	\$	180,780.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123848	CAMHD DATA TO WISDOM PROJ DIR	Y	SRNA	13	T	P	1.00	\$	-	\$	102,360.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123849	CAMHD DATA TO WISD SOC MKT DIR	Y	SRNA	13	T	P	1.00	\$	-	\$	61,128.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	123868	CAMHD DATA TO WISDOM CLERICAL ASSISTANT	Y	SRNA	3	T	P	1.00	\$	-	\$	44,100.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HF	110240	INFORMATION TECHNOLOGY BAND B	Y	SR22	13	T	U	1.00	\$	76,788.00	\$	76,788.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HO	110111	INFO TECHNOLOGY SUPPORT TECH	N	SR15	3	P	B	1.00	\$	48,936.00	\$	48,936.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HO	124489	MENTAL HEALTH SPECIALIST	N	SR24	13	P	N	1.00	\$	88,164.00	\$	79,872.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HS	14420	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	\$	55,092.00	\$	58,296.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HS	25627	ADMINISTRATIVE ASSISTANT II	N	SR14	3	P	A	1.00	\$	47,004.00	\$	52,908.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HS	30116	MENTAL HEALTH SUPERVISOR II	N	SR26	23	P	A	1.00	\$	83,064.00	\$	83,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HS	118022	ADMINISTRATIVE SPCLT III	N	SR20	13	P	A	1.00	\$	55,200.00	\$	58,296.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HS	118270	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	79,872.00	\$	79,872.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HS	118433	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	73,836.00	\$	73,836.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	25401	HUMAN SVCS PROF VI	N	SR26	23	P	A	1.00	\$	97,212.00	\$	97,212.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	25611	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$	62,136.00	\$	65,664.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	39659	HUMAN SVCS PROF V	N	SR24	13	P	A	1.00	\$	86,376.00	\$	89,820.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	40499	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$	68,280.00	\$	71,068.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	40504	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	68,280.00	\$	68,280.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	42200	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	62,136.00	\$	63,096.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	42977	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	83,064.00	\$	83,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	45170	SOCIAL WORKER VI	N	SR26	23	P	A	1.00	\$	105,108.00	\$	105,108.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	50511	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	68,280.00	\$	68,280.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	50675	ADMINISTRATIVE ASSISTANT II	N	SR14	3	P	A	1.00	\$	48,936.00	\$	48,936.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	50688	ADMINISTRATIVE ASSISTANT II	N	SR14	3	P	A	1.00	\$	52,908.00	\$	52,908.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	51093	OFFICE ASSISTANT IV	N	SR10	3	P	A	1.00	\$	41,808.00	\$	41,808.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	51103	ADMINISTRATIVE SPCLT III	N	SR20	13	P	A	1.00	\$	71,016.00	\$	71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	51107	HUMAN SVCS PROF V	N	SR24	13	P	A	1.00	\$	89,820.00	\$	89,820.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	51108	HUMAN SVCS PROF V	N	SR24	13	P	A	1.00	\$	76,788.00	\$	76,788.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review

Department of Health
Positions that are authorized to telework as of November 30, 2024

Table 22

HTH460	HV	51113	HUMAN SVCS PROF V	N	SR24	13	P	A	1.00	\$	97,212.00	\$	97,212.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	108741	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	65,664.00	\$	65,664.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	108742	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	71,016.00	\$	71,016.00	N	Hybrid	2	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	108744	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	86,376.00	\$	86,376.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	108753	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	86,376.00	\$	86,376.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	108755	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	79,872.00	\$	79,872.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	108761	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	68,280.00	\$	68,280.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	110083	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	76,788.00	\$	76,788.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	110114	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	86,376.00	\$	86,376.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	110251	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	86,376.00	\$	86,376.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	110263	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	76,788.00	\$	76,788.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	110405	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	65,664.00	\$	65,664.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	110423	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	71,016.00	\$	71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	110489	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$	76,788.00	\$	76,788.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	110626	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	65,664.00	\$	65,664.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	111462	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	83,064.00	\$	83,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	116630	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	71,016.00	\$	71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	117659	OFFICE ASSISTANT IV	N	SR10	3	P	A	1.00	\$	40,248.00	\$	40,248.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	117737	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	63,096.00	\$	63,096.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	121865	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	71,016.00	\$	71,016.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	121980	SOCIAL WORKER V	N	SR24	23	P	A	1.00	\$	97,212.00	\$	97,212.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	121981	SOCIAL WORKER V	N	SR24	23	P	A	1.00	\$	86,376.00	\$	89,820.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	121983	PUBLIC HEALTH PROGRAM MANAGER	N	EM-05	35	P	A	1.00	\$	133,356.00	\$	135,312.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	121986	HUMAN SVCS PROF VI	N	SR26	23	P	A	1.00	\$	101,064.00	\$	101,064.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH460	HV	122313	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$	73,836.00	\$	73,836.00	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH501	CV	7431	SECRETARY II (ADMINISTRATIVE ASSISTANT II)	N	SR-14	3	P	A	1.00	\$	64,404.00	\$	64,404.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	CV	52025	SOCIAL SERVICE ASSISTANT IV	N	SR-11	3	P	A	1.00	\$	43,452.00	\$	43,452.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	CV	110232	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$	83,064.00	\$	63,096.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	CV	112733	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$	79,872.00	\$	63,096.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	CV	112748	OFFICE ASSISTANT III	N	SR-08	3	P	A	1.00	\$	37,872.00	\$	37,872.00	N	HYBRID	1	Less commute time & higher productivity	Performance Appraisal System
HTH501	CV	116404	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$	89,820.00	\$	89,820.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	JN	120588	HUMAN SVCS PROF IV	N	SR-22	13	P	B	1.00	\$	76,788.00	\$	76,788.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	CV	120912	ADMINISTRATIVE SPLCT IV	N	SR-22	13	P	A	1.00	\$	68,280.00	\$	68,280.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	CV	121026	PUBLIC HEALTH PROGRAM MANAGER	N	EM-05	35	P	A	1.00	\$	111,348.00	\$	121,248.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	JA	30088	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$	79,872.00	\$	79,872.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	3481	HUMAN SVCS PROF III	N	SR-20	13	P	A	1.00	\$	60,660.00	\$	60,660.00	N	HYBRID	1	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	9778	REGISTERED NURSE III	N	SR-20	9	P	A	1.00	\$	136,440.00	\$	136,440.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	10777	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	\$	71,016.00	\$	71,016.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	24874	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$	76,788.00	\$	76,788.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	25107	REGISTERED NURSE III	N	SR-20	9	P	A	1.00	\$	123,624.00	\$	123,624.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	27361	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$	76,788.00	\$	79,872.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	27474	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$	79,872.00	\$	79,872.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	28403	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$	89,820.00	\$	89,820.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	38960	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$	83,064.00	\$	83,064.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System

Department of Health
Positions that are authorized to telework as of November 30, 2024

Table 22

HTH501	JO	40218	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	\$ 65,664.00	\$ 65,664.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	48028	HUMAN SVCS PROF III	N	SR-20	13	P	A	1.00	\$ 58,296.00	\$ 58,296.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	49097	HUMAN SVCS PROF IV	N	SR-20	13	P	A	1.00	\$ 79,872.00	\$ 79,872.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	110227	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$ 83,064.00	\$ 83,064.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	112742	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$ 76,788.00	\$ 76,788.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	112743	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$ 76,788.00	\$ 76,788.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	112749	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$ 68,280.00	\$ 68,280.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	112750	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$ 83,064.00	\$ 83,064.00	N	HYBRID	1	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	112878	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$ 79,872.00	\$ 79,872.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	112882	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$ 79,872.00	\$ 79,872.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	JO	112977	HUMAN SVCS PROF III	N	SR-20	13	P	A	1.00	\$ 62,136.00	\$ 62,136.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	10746	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$ 73,836.00	\$ 73,836.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	24991	ACCOUNTANT III	N	SR-20	13	P	A	1.00	\$ 63,096.00	\$ 63,096.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	38589	ADMINISTRATIVE OFFICER VI	N	SR-26	73	P	A	1.00	\$ 79,872.00	\$ 79,872.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	44967	SECRETARY II (ADMINISTRATIVE ASSISTANT II)	N	SR-14	63	P	A	1.00	\$ 42,792.00	\$ 52,908.00	N	HYBRID	1	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	112937	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$ 65,664.00	\$ 68,280.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	117762	PROG SPCLT IV (117762E)	Y	SR-NA	13	T	A	1.00	\$ 48,000.00	\$ 140,052.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	117921	INFORMATION TECHNOLOGY BAND B	N	SR-22	13	P	A	1.00	\$ 59,748.00	\$ 68,280.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	120215	INFORMATION TECHNOLOGY BAND B	N	SR-22	13	P	A	1.00	\$ 62,136.00	\$ 63,096.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	120932	REGISTERED NURSE V	N	SR-24	9	P	A	1.00	\$ 154,896.00	\$ 158,784.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	121432	GENERAL PROF VII (121432E)	Y	SR-NA	13	P	A	1.00	\$ 84,612.00	\$ 105,108.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	122419	PHYSICIAN	N	LH-C1	13	P	A	1.00	\$ 333,816.00	\$ 333,816.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	122578	INFORMATION TECHNOLOGY BAND B	N	SR-24	13	P	A	1.00	\$ 86,376.00	\$ 86,376.00	N	HYBRID	3	Less commute time & higher productivity	Performance Appraisal System
HTH501	KB	124407	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1.00	\$ 43,200.00	\$ 115,620.00	N	HYBRID	2	Less commute time & higher productivity	Performance Appraisal System
HTH520	AI	102065	FACILITY ACCESS SPECIALIST II	Y	NA	13	P	B	1.00	\$ 75,480.00	\$ 75,480.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed.
HTH520	AI	102066	FACILITY ACCESS SPECIALIST II	Y	NA	13	P	B	1.00	\$ 75,480.00	\$ 75,480.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed.
HTH520	AI	102146	FACILITY ACCESS SPECIALIST II	Y	NA	13	P	B	1.00	\$ 71,016.00	\$ 71,016.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed.
HTH520	AI	102973	FACILITY ACCESS SPECIALIST	Y	NA	13	P	B	1.00	\$ 48,528.00	\$ 60,660.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed, and reports completed.
HTH520	AI	102974	FACILITY ACCESS SPECIALIST II	Y	NA	13	P	B	1.00	\$ 72,396.00	\$ 72,396.00	N	Full time	5	Reasonable accommodation	Number of document reviews received and completed.
HTH520	AI	100417	SPIN PROGRAM SPECIALIST	Y	NA	13	P	U	1.00	\$ 89,820.00	\$ 89,820.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of request for technical assistance and responses provided. Number of SEAC meetings, training and conferences provided.
HTH520	AI	101986	SPIN PROGRAM SPECIALIST I	Y	NA	13	P	U	1.00	\$ 56,064.00	\$ 56,064.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of request for technical assistance and responses provided. Number of SEAC meetings, training and conferences provided.
HTH 560	CC	10263	Social Worker/HSP IV	N	22	13	P	A	1.00	\$ 67,200.00	\$ 83,064.00	N	Hybrid	3	Provide privacy during client meetings/calls, increase efficiency, improve morale	Regular in-person and virtual meetings, case review/audit of client files/database entries
HTH 560	CC	21455	Public Health Nutritionist IV	N	22	13	P	N	1.00	\$ 83,064.00	\$ 83,064.00	N	Hybrid	2	Increase productivity, offer privacy for confidential client calls	Annual PAS. Regular in-person and virtual meetings, case review/audit of client files and database entries
HTH 560	CC	37382	Registered Nurse V	N	24	9	P	A	1.00	\$ 143,220.00	\$ 145,248.00	N	Hybrid	2	Increase productivity, improve morale	Annual PAS, monthly meetings
HTH 560	CC	38232	Registered Nurse IV	N	22	9	P	A	1.00	\$ 132,996.00	\$ 99,744.00	N	Hybrid	2	Reduce commute time, increase productivity, improve work-life balance	Regular meetings held to review work and plan for future work
HTH 560	CC	99553H (1	Epi Specialist IV	Y	NA	13	T	P	1.00	\$ 52,956.00	\$ 67,800.00	N	Hybrid	3	Improve morale and productivity, less distraction, reduce commute time	Annual PAS, regular meetings to review work
HTH 560	CC	123199 (4)	Public Health Supervisor II	N	26	29	P	N	1.00	\$ 119,076.00	\$ 89,820.00	N	Hybrid	2	Reduce distractions, provide privacy during client meetings/calls	Annual PAS. Regular in-person and virtual meetings, case review/audit of client files and database entries
HTH 560	CC	123525	HI-CLPPP Care Specialist	Y	NA	13	P	P	1.00	N/A	\$ 63,096.00	N	Hybrid	3	Increase productivity and quality of life, improve morale, reduce commute time and distraction	Annual PAS. Regular in-person and virtual meetings, case review/audit of client files and database entries
HTH 560	CC	118547	Medical Record Tech VI	N	13	3	P	B	1.00	\$ 50,880.00	\$ 45,216.00	N	Hybrid	2	Reduce distractions, increase productivity	Monitor monthly number of cases abstracted and screened
HTH 560	CG	110676	Children & Youth Program Sp V	N	24	13	P	N	1.00	\$ 71,016.00	\$ 71,016.00	N	Hybrid	3	Reduce commute time, increase productivity, improve work-life balance	Annual PAS, weekly and monthly meetings, completion of telework plan/report
HTH 560	GI	24752	Accountant IV	N	22	13	P	N	1.00	\$ 67,200.00	\$ 65,664.00	N	Hybrid	2	Improve morale and productivity while offering flexibility, reduces commute time	Daily and weekly meetings to go over progress, PAS
HTH 560	GI	50735	VM MGMT Specialist IV	N	24	13	P	N	1.00	\$ 68,280.00	\$ 68,280.00	N	Hybrid	2	Improve morale and productivity while offering flexibility. Reduces commute time.	Daily and weekly meetings to go over progress, PAS

Department of Health
Positions that are authorized to telework as of November 30, 2024

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HTH 560	GI	110728	Admin Sp III	N	20	13	P	N	1.00	\$	65,664.00	\$	65,664.00	N	Hybrid	2	Improve morale and productivity while offering flexibility	Daily and weekly meetings to go over progress, PAS
HTH 560	KC	39179	Research Statistician IV	N	22	13	P	P	1.00	\$	73,836.00	\$	73,836.00	N	Hybrid	2	Early completion/increased productivity for writing and analysis based projects that require focused, uninterrupted time.	Weekly updates, monthly meetings, PAS
HTH 560	KC	50177	Program Sp V	N	22	13	P	B/P	1.00	\$	75,588.00	\$	71,016.00	N	Hybrid	2	Reduce commute time and offer flexibility	Weekly updates, monthly meetings, PAS
HTH 560	KC	52068	Planner IV	N	22	13	P	A	1.00	\$	86,376.00	\$	89,364.00	N	Hybrid	2	Fewer distractions, focus, increase productivity, reduce commute time	Weekly updates, monthly meetings, PAS
HTH 560	KC	124202	PMHCA Coordinator	Y	NA	13	T	P	1.00	\$	63,384.00	\$	63,096.00	N	Hybrid	2	Manage time more efficiently, reduces commute time, offer flexibility	Weekly updates, monthly meetings, PAS
HTH590	KK	51118	Research Statistician IV	N	SR-22	13	P	P	1.00	\$	55,092.00	\$	63,096.00	N	Hybrid	2	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	118014	Registered Nurse IV	N	SR-22	9	T	P	0.50	\$	64,314.00	\$	66,498.00	N	Hybrid	1	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	KK	12338	Research Statistician V	N	SR-24	23	P	A	1.00	\$	86,376.00	\$	86,376.00	N	Hybrid	2	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	121468	Program Specialist V	N	SR-24	13	T	P	1.00	\$	86,376.00	\$	86,376.00	N	Hybrid	2	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	121466	Program Specialist V	N	SR-24	13	T	P	1.00	\$	76,788.00	\$	76,788.00	N	Hybrid	2	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	121577	Program Specialist VI	N	SR-26	23	P	P	1.00	\$	89,820.00	\$	89,820.00	N	Hybrid	2	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	121467	Program Specialist IV	N	SR-22	13	T	P	1.00	\$	52,956.00	\$	63,096.00	N	Hybrid	2	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	121572	Program Specialist V	N	SR-24	13	T	P	1.00	\$	68,280.00	\$	71,016.00	N	Hybrid	2	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH596	KM	122273	Office Assistant III	N	SR-08	BU-03	P	A	1.00	\$	25,668.00	\$	3,156.00	N	Hybrid	1	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH596	KM	122188	Office Assistant III	N	SR-08	BU-03	P	A	1.00	\$	33,120.00	\$	3,156.00	N	Hybrid	1	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH596	KM	122267	Program Specialist V	N	SR-24	BU-13	P	A	1.00	\$	57,168.00	\$	6,153.00	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH596	KM	123084	Epidemiologist II	N	SR-NA	BU-13	P	A	1.00	\$	75,588.00	\$	9,555.00	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH710	MB	119005	Information Technology Band B	N	24	13	P	A	1.00	\$	91,836.00	\$	83,064.00	N	Hybrid	2	The majority of duties include online communication and research, planning, and writing.	Job performance is evaluated during weekly meetings with the employee's technical supervisor.
HTH720	MP	9884	Registered Nurse VI	N	SR 26	9	P	A	1.00	\$	163,476.00	\$	163,476.00	N	Hybrid	2	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	8634	Admin. Assistant	N	SR14	3	P	A	1.00	\$	50,880.00	\$	50,880.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	122481	Office Assistant III	N	SR08	3	P	A	1.00	\$	37,872.00	\$	37,872.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	116434	Office Assistant III	N	SR08	3	P	A	1.00	\$	37,872.00	\$	37,872.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	37274	Office Assistant III	N	SR08	3	P	A	1.00	\$	39,720.00	\$	37,872.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	116469	Public Health Nutritionist	N	SR22	13	P	A	1.00	\$	79,872.00	\$	79,872.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	37400	Registered Nurse IV	N	SR 22	9	P	A	1.00	\$	143,244.00	\$	132,996.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	37264	Registered Nurse IV	N	SR 22	9	P	A	1.00	\$	136,332.00	\$	132,996.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	44416	Registered Nurse IV	N	SR 22	9	P	A	1.00	\$	136,332.00	\$	132,996.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	116432	Registered Nurse IV	N	SR 22	9	P	A	1.00	\$	136,332.00	\$	136,332.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	122435	Registered Nurse IV	N	SR 22	9	P	A	1.00	\$	136,332.00	\$	136,332.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	48033	Registered Nurse IV	N	SR 22	9	P	A	1.00	\$	136,332.00	\$	136,332.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	122479	Registered Nurse IV	N	SR 22	9	T	A	1.00	\$	139,740.00	\$	139,740.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	121321	Registered Nurse IV	N	SR 22	9	P	A	1.00	\$	139,740.00	\$	139,740.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH720	MP	37265	Registered Nurse IV	N	SR 22	9	P	A	1.00	\$	139,740.00	\$	139,740.00	N	Hybrid	3	morale, retention	Performance Appraisal System "PAS"
HTH 730	MT	117280	Public Health Educator IV (Suicide)	N	22	13	P	A	1.00	\$	63,384.00	\$	60,948.00	N	Full-Time	5	Health	Performance Appraisal System
HTH840	FE	3184	Administrative Assistant III	N	SR16	63	P	A	1.00	\$	56,676.00	\$	56,676.00	N	hybrid	2	improve morale and retention	improvement appraisal system
HTH840	FF	21922	EHS IV	N	SR-22	13	P	B	1.00	\$	73,836.00	\$	73,836.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	21926	EHS II	N	SR-18	13	P	B	1.00	\$	56,064.00	\$	65,664.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	40295	Engineer (Env) III	N	EN-22	13	P	B	1.00	\$	63,096.00	\$	94,728.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	50725	Engineer (Env) III	N	SR-22	13	P	B	1.00	\$	79,872.00	\$	90,252.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	50730	EHS IV	N	SR-22	13	P	B	1.00	\$	83,064.00	\$	83,064.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	50731	EHS IV	N	SR-22	13	P	B	1.00	\$	60,660.00	\$	60,660.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	51086	IT Band B	N	SR-22	13	P	B	1.00	\$	68,280.00	\$	65,916.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	52062	EHS IV	N	SR-22	13	P	B	1.00	\$	89,820.00	\$	86,376.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	52322	EHS IV	N	SR-22	13	P	B	1.00	\$	86,376.00	\$	89,820.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	122828	Engineer (Env) III	N	EN-22	13	P	B	1.00	\$	55,500.00	\$	76,704.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	21925	EHS IV	N	SR-22	13	P	A	1.00	\$	56,064.00	\$	65,664.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	23964	EHS V	N	SR-24	23	P	B	1.00	\$	101,064.00	\$	101,064.00	N	hybrid	2	improve morale and retention	performance appraisal system

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HTH840	FG	19285	Admin Asst II	N	SR14	03	p	A	1.00	\$	48,456.00	\$	48,456.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	19647	EHS IV	N	SR22	13	p	N	1.00	\$	74,124.00	\$	71,280.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	21923	EHS V	N	SR24	23	p	A	1.00	\$	86,712.00	\$	77,100.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	25579	Engr V	N	EN26	13	p	N	1.00	\$	74,124.00	\$	91,452.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	26613	Engineer (Env) III	N	EN22	13	p	A	1.00	\$	58,560.00	\$	65,448.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	40617	Office Asst III	N	SR08	03	p	A	1.00	\$	36,072.00	\$	36,072.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	44617	EHS II	N	SR18	13	p	A	1.00	\$	52,068.00	\$	54,120.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	48043	Engr V	N	EN26	13	p	A	1.00	\$	105,516.00	\$	105,516.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	52089	EHS IV	N	SR22	13	p	A	1.00	\$	63,384.00	\$	77,100.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	54733	EHS IV	N	SR22	13	p	N	1.00	\$	68,556.00	\$	68,556.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	110558	EHS IV	N	SR22	13	p	N	1.00	\$	68,556.00	\$	68,556.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	112459	EHS IV	N	SR22	13	p	N	1.00	\$	77,100.00	\$	77,100.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	112841	EHS IV	N	SR22	13	p	A	1.00	\$	55,200.00	\$	65,916.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	24017	Engr III	N	EN22	13	p	A	1.00	\$	76,704.00	\$	78,816.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	118227	EHS IV	N	SR22	13	p	N	1.00	\$	63,096.00	\$	63,096.00	N	hybrid	2	improve morale and retention	Process to Evaluate Job Performance
HTH840	FG	120548	Program Splst V	N	SR24	13	p	N	1.00	\$	90,204.00	\$	93,840.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	120861	Engr III	N	EN22	13	p	B	1.00	\$	56,280.00	\$	66,552.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	122490	EHS II	N	SR18	13	p	A	1.00	\$	52,068.00	\$	54,120.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	122491	EHS III	N	SR20	13	p	A	1.00	\$	56,280.00	\$	56,280.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FG	122492	EHS II	N	SR18	13	p	A	1.00	\$	58,560.00	\$	52,068.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FH	28100	Admin Asst II	N	SR14	03	p	N	1.00	\$	64,404.00	\$	64,404.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FH	50705	Office Asst III	N	SR08	03	p	W	1.00	\$	39,384.00	\$	39,384.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FH	43950	Geologist I	N	SR24	13	p	A	1.00	\$	73,836.00	\$	73,836.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FH	42864	Geologist II	N	SR28	13	p	A	1.00	\$	86,376.00	\$	86,376.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FH	117292	IT Band B	N	SR22	13	p	W	1.00	\$	65,664.00	\$	65,664.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FH	40618	EHS IV	N	SR22	13	p	N	1.00	\$	80,664.00	\$	80,664.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FH	52102	Engr III	N	EN-22	13	p	W	1.00	\$	85,488.00	\$	85,488.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FJ	36976	EHS IV	N	SR22	13	p	A	1.00	\$	89,820.00	\$	89,820.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	37309	EHS III	N	SR20	13	p	A	1.00	\$	73,836.00	\$	73,836.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	44832	Planner I	N	SR16	13	p	A	1.00	\$	52,956.00	\$	53,940.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	51151	Engr III	N	EN22	13	p	A	1.00	\$	65,664.00	\$	78,168.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	117144	EHS II	N	SR18	13	p	B	1.00	\$	51,024.00	\$	53,940.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	117145	Accountant IV	N	SR22	13	p	B	1.00	\$	63,096.00	\$	63,096.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	117759	EHS III	N	SR20	13	p	B	1.00	\$	63,096.00	\$	630,966.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	117760	Account Clerk II	N	SR08	03	p	B	1.00	\$	37,872.00	\$	37,872.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	117761	Planner I	N	SR16	13	p	B	1.00	\$	60,660.00	\$	53,940.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	121556	Accountant III	N	SR20	13	p	B	1.00	\$	60,660.00	\$	60,660.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	121557	Accountant II	N	SR16	13	p	B	1.00	\$	45,288.00	\$	53,940.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FJ	39485	Engr III	N	EN22	13	p	A	1.00	\$	76,704.00	\$	76,704.00	N	hybrid	2	improve morale and retention	performance appraisal system, agreed upon metrics
HTH840	FK	03220	Engineer III	N	EN22	13	p	W	1.00	\$	78,816.00	\$	78,816.00	N	Hybrid	1	improve morale and retention	performance appraisal system
HTH840	FK	117636	IT Band B	N	SR22	13	p	W	1.00	\$	86,376.00	\$	86,376.00	N	Hybrid	1	improve morale and retention	performance appraisal system
HTH840	FK	122314	Engineer III	N	EN22	13	p	W	1.00	\$	78,816.00	\$	78,816.00	N	Hybrid	1	improve morale and retention	performance appraisal system
HTH849	FB	54728	Accountant IV	N	SR22	13	p	W	1.00	\$	76,788.00	\$	76,788.00	N	Hybrid	2	improve morale and retention	performance appraisal system
HTH849	FB	52079	Business Loan Officer I	N	SR24	13	p	W	1.00	\$	76,788.00	\$	76,788.00	N	Hybrid	2	improve morale and retention	performance appraisal system
HTH849	FB	112703	Accountant IV	N	SR22	13	p	W	1.00	\$	83,064.00	\$	83,064.00	N	Hybrid	2	improve morale and retention	performance appraisal system
HTH849	FB	34392	Business Loan Officer I	N	SR24	13	p	W	1.00	\$	97,212.00	\$	97,212.00	N	Hybrid	2	improve morale and retention	performance appraisal system
HTH849	FB	52078	Business Loan Officer I	N	SR24	13	p	W	1.00	\$	73,836.00	\$	73,836.00	N	Hybrid	2	improve morale and retention	performance appraisal system
HTH849	FB	120938	Accountant IV	N	SR22	13	p	W	1.00	\$	71,016.00	\$	71,016.00	N	Hybrid	2	improve morale and retention	performance appraisal system
HTH849	FB	35403	Business Loan Officer I	N	SR24	13	p	W	1.00	\$	86,376.00	\$	86,376.00	N	Hybrid	2	improve morale and retention	performance appraisal system
HTH849	FB	35404	Business Loan Officer II	N	SR26	13	p	W	1.00	\$	109,308.00	\$	109,308.00	N	Hybrid	2	improve morale and retention	performance appraisal system
HTH849	FB	23962	Admin Asst II	N	SR14	63	p	A	1.00	\$	46,608.00	\$	46,608.00	N	hybrid	3	improve morale and retention	performance appraisal system
HTH849	FB	31790	Accountant IV	N	SR22	13	p	A/N/P	1.00	\$	69,220.00	\$	77,100.00	N	hybrid	3	improve morale and retention	performance appraisal system
HTH849	FD	110208	VCP Specialist	Y	SR NA	13	T	P	1.00	\$	80,184.00	\$	80,184.00	N	hybrid	1	improve morale and retention	performance appraisal system
HTH849	FD	48055	EHS III	N	SR-20	13	p	P	1.00	\$	58,296.00	\$	58,296.00	N	hybrid	1	improve morale and retention	performance appraisal system
HTH849	FD	110214	EHS IV	N	SR-22	13	p	A	1.00	\$	89,820.00	\$	89,820.00	N	hybrid	1	improve morale and retention	performance appraisal system

Department of Health
Positions that are authorized to telework as of November 30, 2024

Table 22

HTH849	FD	43628	Professional Worker III	N	SR-20	13	P	P	1.00	\$ 58,296.00	\$ 58,296.00	N	hybrid	1	improve morale and retention	performance appraisal system
HTH904	AJ	110939	Program Specialist V	N	24	13	P	A	1.00	\$ 77,100.00	\$ 77,100.00	N	Hybrid	3	Duties not confined to office	None
HTH904	AJ	117787	Program Specialist IV	N	22	13	T	P	1.00	\$ 60,912.00	\$ 60,912.00	N	Hybrid	3	Duties not confined to office	None
HTH904	AJ	117794	Program Specialist IV	N	22	13	T	P	1.00	\$ 59,748.00	\$ 59,748.00	N	Hybrid	3	Duties not confined to office	None
HTH904	AJ	117821	Program Specialist IV	N	22	13	T	P	1.00	\$ 65,916.00	\$ 65,916.00	N	Hybrid	3	Duties not confined to office	None
HTH904	AJ	117795	Program Specialist IV	N	22	13	T	P	1.00	\$ 74,124.00	\$ 74,124.00	N	Hybrid	3	Duties not confined to office	None
HTH906	AC	24342	CHP Coordinator	N	SR-26	13	P	A	1.00	\$ 105,108.00	\$ 105,108.00	N	Hybrid	1-2	Improved productivity; minimize interruptions	Outputs
HTH 907	AA	123999	PREP Information Specialist	Y	SR-NA	13	T	N	1.00		\$ 72,720.00	N	Hybrid	2	Increase productivity due to less distractions.	Follow Telework guidance
HTH907	AG	47166	IT Broadband B	N	24	13	P	A	1.00	\$ 7,485.00	\$ 7,485.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	17856	IT Broadband B	N	22	13	P	A	1.00	\$ 5,690.00	\$ 5,690.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	27929	IT Broadband B	N	22	13	P	A	1.00	\$ 5,690.00	\$ 5,690.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	28771	Office Assistant III	N	8	3	P	A	1.00	\$ 3,156.00	\$ 3,156.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	30357	IT Broadband C		26	13	P	A	1.00	\$ 9,109.00	\$ 9,109.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	124158	PREP Website System Analyst	Y	NA	13	T	P	1.00	\$ 8,242.00	\$ 8,242.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	124162	PREP Project Coordinator	Y	NA	13	T	P	1.00	\$ 9,341.00	\$ 9,341.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	43134	IT Band B	Y	NA	13	P	A	1.00	\$ 8,422.00	\$ 8,422.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AK	122069	ITS BAND C SUPERVISOR	Y	28	13		N	1.00	\$ 105,108.00	\$ 101,460.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	122067	ITS BAND B	Y	22	13		N	1.00	\$ 65,664.00	\$ 63,384.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	122068	ITS BANK A	Y	20	13		N	1.00	\$ 58,296.00	\$ 56,280.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	121805	PLANNER IV	Y	22	13		N	1.00	\$ 63,096.00	\$ 60,912.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	121823	PLANNER IV	N	22	13		N	1.00	\$ 68,280.00	\$ 65,916.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.

Department of Health
Positions that are authorized to telework as of November 30, 2024

Table 22

HTH907	AK	122008	PROGRAM SPECIALIST V	N	24	13	N	1.00	\$	83,064.00	\$	80,184.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	122009	PROGRAM SPECIALIST IV	Y	22	13	N	1.00	\$	63,096.00	Transfer from UH		N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	122627	PUBLIC HEALTH EDUCATOR IV	Y	22	13	N	1.00	\$	63,096.00	\$	60,912.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AN	2985	PHYSICIAN MGR/ADMR	N	LHC2	35	P A	1.00	\$	199,560.00	\$	203,880.00	N	Hybrid	2	Improve work performance	Supervisor Responsibility
HTH907	AN	3880	ADMINISTRATIVE OFFCR V	N	SR24	93	P A	1.00	\$	79,872.00	\$	79,872.00	N	Hybrid	2	Improve work performance	Supervisor Responsibility
HTH907	AN	21647	SECRETARY III	N	SR16	63	P A	1.00	\$	52,908.00	\$	52,908.00	N	Hybrid	3	Improve work performance	Supervisor Responsibility
HTH907	AN	43951	HUMAN RESOURCES ASSISTANT IV	N	SR11	63	P A	1.00	\$	45,216.00	\$	45,216.00	N	Hybrid	3	Improve work performance	Supervisor Responsibility

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 100	DD	23533	RN IV	7/8/2024	7/13/2024	Curry Internation TB Center Training	Y	N	Y	\$ 2,779.58	\$ 2,779.58	Y
HTH 100	DD	22025	Physician I	4/14/2024	4/20/2024	NTCA Conference (National TB Coalition of America). Discuss latest isolation guidelines and updates to TB treatment.	Y	Y	N	\$ 2,465.01	\$ 2,465.01	Y
HTH 100	DD	22025	Physician I	7/8/2024	7/13/2024	Curry Internation TB Center Training	Y	N	Y	\$ 3,338.98	\$ 3,338.98	Y
HTH 100	DD	7912	RN IV	7/8/2024	7/13/2024	Curry Internation TB Center Training	Y	N	Y	\$ 2,640.05	\$ 2,640.05	Y
HTH 100	DD	4139	RN IV	7/8/2024	7/13/2024	Curry Internation TB Center Training	Y	N	Y	\$ 2,640.05	\$ 2,640.05	Y
HTH 100	DD	3063	RN IV	7/8/2024	7/13/2024	Curry Internation TB Center Training	Y	N	Y	\$ 2,779.70	\$ 2,779.70	Y
HTH 100	DD	3056	RN VI	4/14/2024	4/20/2024	NTCA Conference	Y	Y	N	\$ 3,061.28	\$ 3,061.28	Y
HTH 100	DD	3033	RN VI	4/14/2024	4/20/2024	NTCA Conference	Y	Y	N	\$ 3,088.37	\$ 3,088.37	Y
HTH 100	DD	3033	RN VI	9/16/2024	9/20/2024	CDC ETN and PEN	Y	Y	Y	\$ 2,242.15	\$ 2,242.15	Y
HTH 100	DD	3014	RN V	4/14/2024	4/20/2024	NTCA Conference	Y	Y	N	\$ 2,425.17	\$ 2,425.17	Y
HTH 100	DD	3014	RN V	9/16/2024	9/20/2024	CDC Education Training Network and Program Evaluation Network	Y	Y				
HTH 100	DE	35897	Registered Nurse IV	3/14/2024	3/14/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening	Y	N	N	\$ 261.68	\$ 261.68	N
HTH 100	DE	35897	Registered Nurse IV	4/5/2024	4/5/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening, Follow up on self referral	Y	N	N	\$ 313.50	\$ 313.50	N
HTH 100	DE	35897	Registered Nurse IV	4/24/2024	4/24/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 153.70	\$ 153.70	N
HTH 100	DE	35897	Registered Nurse IV	6/25/2024	6/25/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 158.44	\$ 158.44	N
HTH 100	DE	35897	Registered Nurse IV	7/25/2024	7/25/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening, home visit for contacts' investigation	Y	N	N	\$ 186.94	\$ 186.94	N
HTH 100	DE	35897	Registered Nurse IV	8/9/2024	8/9/2024	Kona HD Patients(including brand new case) case coordination including home visiting, contact investigation, Inservice to New local providers	Y	Y	N	\$ 201.19	\$ 201.19	N
HTH 100	DE	35897	Registered Nurse IV	8/27/2024	8/27/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 132.80	\$ 132.80	N
HTH 100	DE	35897	Registered Nurse IV	10/17/2024	10/17/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening, home visit for contacts' investigation	Y	N	N	\$ 260.18	\$ 260.18	N
HTH 100	DE	35896	Registered Nurse IV	5/22/2024	5/22/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 158.44	\$ 158.44	N
HTH 100	DE	35896	Registered Nurse IV	7/25/2024	7/25/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening, home visit for contacts' investigation	Y	N	N	\$ 186.94	\$ 186.94	N
HTH 100	DE	35896	Registered Nurse IV	7/30/2024	7/30/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 172.68	\$ 172.68	N
HTH 100	DE	35896	Registered Nurse IV	9/17/2024	9/17/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 172.68	\$ 172.68	N
HTH 100	DE	35896	Registered Nurse IV	10/17/2024	10/17/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening, home visit for contacts' investigation	Y	N	N	\$ 182.18	\$ 182.18	N
HTH 100	DE	35895	Registered Nurse IV	2/27/2024	2/27/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 189.19	\$ 189.19	N
HTH 100	DE	35895	Registered Nurse IV	3/27/2024	3/27/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 189.19	\$ 189.19	N
HTH 100	DE	35895	Registered Nurse IV	4/24/2024	4/24/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 208.20	\$ 208.20	N
HTH 100	DE	35895	Registered Nurse IV	6/6/2024	6/6/2024	Hilo HD patients care coordination, including surveillance home visits and collaboration with Hilo PHN and new HD Provider	Y	N	N	\$ 157.18	\$ 157.18	N
HTH 100	DE	35895	Registered Nurse IV	6/25/2024	6/25/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 212.94	\$ 212.94	N
HTH 100	DE	35895	Registered Nurse IV	7/25/2024	7/25/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening, home visit for contacts' investigation	Y	N	N	\$ 161.94	\$ 161.94	N

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 100	DE	35895	Registered Nurse IV	8/27/2024	8/27/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 185.80	\$ 185.80	N
HTH 100	DE	35895	Registered Nurse IV	9/19/2024	9/19/2024	Hilo HD patients care coordination, including surveillance office/ home visits and collaboration with Hilo PHN and new HD Provider	Y	N	N	\$ 160.99	\$ 160.99	N
HTH 100	DE	35895	Registered Nurse IV	10/17/2024	10/17/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening, home visit for contacts' investigation	Y	N	N	\$ 157.18	\$ 157.18	N
HTH 100	DE	32859	Registered Nurse V	2/27/2024	2/27/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 189.19	\$ 189.19	N
HTH 100	DE	32859	Registered Nurse V	3/14/2024	3/14/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening	Y	N	N	\$ 157.18	\$ 157.18	N
HTH 100	DE	32859	Registered Nurse V	4/5/2024	4/5/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening, Follow up on self referral	Y	N	N	\$ 209.00	\$ 209.00	N
HTH 100	DE	32859	Registered Nurse V	4/9/2024	4/9/2024	Hilo New HD patients care coordination/collaboration with Hilo PHN and new HD Provider, Hilo PHN section inservice on HDCP/HD	Y	Y	N	\$ 189.19	\$ 189.19	N
HTH 100	DE	32859	Registered Nurse V	5/14/2024	5/14/2024	Maui HD Patients care coordination, collaboration with local MD Specialists, Inservice to 2 new Maui PHNs on HDCP/HD	Y	Y	N	\$ 208.20	\$ 208.20	N
HTH 100	DE	32859	Registered Nurse V	5/22/2024	5/22/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 212.94	\$ 212.94	N
HTH 100	DE	32589	Registered Nurse V	6/6/2024	6/6/2024	Hilo HD patients care coordination, including surveillance home visits and collaboration with Hilo PHN and new HD Provider	Y	N	N	\$ 236.68	\$ 236.68	N
HTH 100	DE	32589	Registered Nurse V	7/25/2024	7/25/2024	Maui HD Patients care coordination, collaboration with local MD clinic, Outreach Group HD screening, home visit for contacts' investigation	Y	N	N	\$ 239.94	\$ 239.94	N
HTH 100	DE	32589	Registered Nurse V	7/30/2024	7/30/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 225.68	\$ 225.68	N
HTH 100	DE	32589	Registered Nurse V	8/8/2024	8/8/2024	Maui HD Patients care coordination including home visit and collaboration with local MD clinic; coordination for HD evaluations at local MD Clinic; Outreach group rescreening for case finding assessment	Y	N	N	\$ 263.70	\$ 263.70	N
HTH 100	DE	32589	Registered Nurse V	8/9/2024	8/9/2024	Kona HD Patients (including brand new case) case coordination including home visiting, contact investigation, inservice to New local providers	Y	Y	N	\$ 254.19	\$ 254.19	N
HTH 100	DE	32589	Registered Nurse V	9/17/2024	9/17/2024	Kona HD Patients care coordination , including home visiting and collaboration with local MD clinic	Y	N	N	\$ 225.68	\$ 225.68	N
HTH 100	DE	32589	Registered Nurse V	9/19/2024	9/19/2024	Hilo HD patients care coordination, including surveillance office/ home visits and collaboration with Hilo PHN and new HD Provider	Y	N	N	\$ 238.99	\$ 238.99	N
HTH 100	DE	32589	Registered Nurse V	11/8/2024	11/8/2024	Coordination/Collaboration for HD evaluations at local MD Clinic; Outreach group rescreening for case finding assessment; Contact rescreening at home visits	Y	N	N	\$ 273.19	\$ 273.19	N
HTH 100	DE	32589	Registered Nurse V	11/19/2024	11/19/2024	Hilo-OceanView HD patients care coordination, including surveillance home visits to patients completed meds and their contacts in the Oceanview area in collaboration with Hilo PHN	Y	N	N	\$ 200.99	\$ 200.99	N
HTH 100	DG	116917	Division Chief	3/12/2024	3/12/2024	Kalaupapa Community Mtg	N	Y	N	\$ 160.00	\$ 160.00	N
HTH 100	DG	116917	Division Chief	3/27/2024	3/27/2024	Escort Senator Hirono's staff	Y	Y	N	\$ 140.00	\$ 140.00	N
HTH 100	DG	116917	Division Chief	6/4/2024	6/4/2024	Kalaupapa Community Mtg	N	Y	N	\$ 170.00	\$ 170.00	N
HTH 100	DG	116917	Division Chief	9/4/2024	9/4/2024	Escort Regional Administrator/HRS	Y	Y	N	\$ 195.00	\$ 195.00	N
HTH 100	DG	116917	Division Chief	9/13/2024	9/13/2024	Escort State Reps	Y	Y	N	\$ 196.00	\$ 196.00	N
HTH 100	DG	116917	Division Chief	10/5/2024	10/5/2024	Host KA informational briefing	Y	Y	N	\$ 273.00	\$ 273.00	N
HTH 100	DG	116917	Division Chief	10/8/2024	10/8/2024	Kalaupapa Community Mtg	N	Y	N	\$ 195.00	\$ 195.00	N
HTH 100	DG	116917	Division Chief	10/15/2024	10/16/2024	Support COVID-19& Flu Vaccinations	Y	N	N	\$ 261.00	\$ 261.00	N
HTH 100	DG	112708	Admin Officer V	1/9/2024	1/9/2024	Flight cxdld after 4hrs of waiting	N	N	N	\$ 24.00	\$ 24.00	N
HTH 100	DG	112708	Admin Officer V	1/16/2024	1/16/2024	Orientation to a new administrator	N	Y	N	\$ 194.00	\$ 194.00	N
HTH 100	DG	112708	Admin Officer V	2/22/2024	2/22/2024	Provide administrative support	N	Y	N	\$ 188.00	\$ 188.00	N
HTH 100	DG	112708	Admin Officer V	4/12/2024	4/12/2024	Meet with Kalaupapa Administrator	N	Y	N	\$ 188.00	\$ 188.00	N

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 100	DG	112708	Admin Officer V	4/16/2024	4/16/2024	Kalaupapa Community Mtg	N	Y	N	\$ 195.00	\$ 195.00	N
HTH 100	DG	112708	Admin Officer V	5/14/2024	5/14/2024	Kalaupapa Community Mtg	N	Y	N	\$ 180.00	\$ 180.00	N
HTH 100	DG	112708	Admin Officer V	6/4/2024	6/4/2024	Kalaupapa Community Mtg	N	Y	N	\$ 194.00	\$ 194.00	N
HTH 100	DG	112708	Admin Officer V	6/10/2024	6/10/2024	Support Kalaupapa Admin Office	N	Y	N	\$ 243.00	\$ 243.00	N
HTH 100	DG	112708	Admin Officer V	6/16/2024	6/18/2024	Support Kalaupapa Admin Office	N	Y	N	\$ 252.00	\$ 252.00	N
HTH 100	DG	112708	Admin Officer V	7/7/2024	7/9/2024	Support KA Office& Community Mtg	N	Y	N	\$ 242.00	\$ 242.00	N
HTH 100	DG	112708	Admin Officer V	7/21/2024	7/23/2024	Support Kalaupapa Admin Office	N	Y	N	\$ 222.00	\$ 222.00	N
HTH 100	DG	112708	Admin Officer V	7/29/2024	7/30/2024	Support Kalaupapa Admin Office	N	Y	N	\$ 241.00	\$ 241.00	N
HTH 100	DG	112708	Admin Officer V	8/4/2024	8/6/2024	Support Kalaupapa Admin Office	N	Y	N	\$ 222.00	\$ 222.00	N
HTH 100	DG	112708	Admin Officer V	8/13/2024	8/13/2024	Kalaupapa Community mtg	N	Y	N	\$ 205.00	\$ 205.00	N
HTH 100	DG	112708	Admin Officer V	8/26/2024	8/26/2024	Support KA Office & train new BSS	N	Y	N	\$ 180.00	\$ 180.00	N
HTH 100	DG	112708	Admin Officer V	9/3/2024	9/3/2024	Support Kalaupapa Admin Office	N	Y	N	\$ 215.00	\$ 215.00	N
HTH 100	DG	112708	Admin Officer V	9/9/2024	9/9/2024	Support Kalaupapa Admin Office	N	Y	N	\$ 180.00	\$ 180.00	N
HTH 100	DG	112708	Admin Officer V	9/10/2024	9/10/2024	Kalaupapa Community Mtg	N	Y	N	\$ 234.00	\$ 234.00	N
HTH 100	DG	112708	Admin Officer V	9/25/2024	9/25/2024	Support KA Admin & assist a vendor	N	Y	N	\$ 215.00	\$ 215.00	N
HTH 100	DG	112708	Admin Officer V	10/1/2024	10/1/2024	Train BSS, set-up PC & wk station	N	N	Y	\$ 195.00	\$ 195.00	N
HTH 100	DG	112708	Admin Officer V	11/12/2024	11/12/2024	Kalaupapa Community Mtg	N	Y	N	\$ 227.99	\$ 227.99	N
HTH 100	DG	35361	Planner V	1/9/2024	1/9/2024	Flight cxld after 4hrs of waiting	N	N	N	\$ 24.00	\$ 24.00	N
HTH 100	DG	35361	Planner V	1/16/2024	1/16/2024	Orientation to a new administrator	N	Y	N	\$ 194.00	\$ 194.00	N
HTH 100	DG	35361	Planner V	2/13/2024	2/13/2024	Kalaupapa Community Mtg	N	Y	N	\$ 188.00	\$ 188.00	N
HTH 100	DG	35361	Planner V	3/6/2024	3/6/2024	Accompany roofing contractors	N	Y	N	\$ 204.00	\$ 204.00	N
HTH 100	DG	35361	Planner V	3/12/2024	3/12/2024	Kalaupapa Community Mtg	N	Y	N	\$ 188.00	\$ 188.00	N
HTH 100	DG	35361	Planner V	4/12/2024	4/12/2024	Meet with Kalaupapa Administrator	N	Y	N	\$ 188.00	\$ 188.00	N
HTH 100	DG	35361	Planner V	8/13/2024	8/13/2024	Kalaupapa Community Mtg	N	Y	N	\$ 205.00	\$ 205.00	N
HTH 100	DG	35361	Planner V	9/10/2024	9/10/2024	Kalaupapa Community Mtg	N	Y	N	\$ 234.00	\$ 234.00	N
HTH 100	DG	35361	Planner V	11/12/2024	11/12/2024	Kalaupapa Community Mtg	N	Y	N	\$ 204.00	\$ 204.00	N
HTH 100	DG	32859	Registered Nurse V	9/4/2024	9/4/2024	Escort Regional Administrator/HRS	Y	Y	N	\$ 170.00	\$ 170.00	N
HTH 100	DG	5786	Mechanic	6/7/2024	6/7/2024	GSA Auction	N	N	N	\$ 102.00	\$ 102.00	N
HTH 100	DG	5786	Mechanic	6/10/2024	6/10/2024	GSA Auction	N	Y	N	\$ 102.00	\$ 102.00	N
HTH 100	DG	5786	Auto Mechanic	8/1/2024	8/1/2024	Inspect forklift& equipments	N	N	N	\$ 88.00	\$ 88.00	N
HTH 100	DG	5785	Carpenter	6/7/2024	6/7/2024	GSA Auction	N	N	N	\$ 102.00	\$ 102.00	N
HTH 100	DG	5785	Carpenter	6/10/2024	6/10/2024	GSA Auction	N	Y	N	\$ 102.00	\$ 102.00	N
HTH 100	DG	3680	Carpenter	8/30/2024	8/30/2024	DAT compliance	N	N	N	\$ 144.00	\$ 144.00	N
HTH 100	DG	3680	Carpenter	9/5/2024	9/5/2024	DAT compliance	N	N	N	\$ 144.00	\$ 144.00	N
HTH 100	DG	3680	Carpenter	9/12/2024	9/12/2024	DAT compliance	N	N	N	\$ 144.00	\$ 144.00	N
HTH 100	DG	3680	Carpenter	9/17/2024	9/17/2024	DAT compliance	N	N	N	\$ 144.00	\$ 144.00	N
HTH 100	DG	3680	Carpenter	10/1/2024	10/1/2024	DAT compliance	N	N	N	\$ 144.00	\$ 144.00	N
HTH 100	DG	3680	Carpenter	10/24/2024	10/24/2024	DAT compliance	N	N	N	\$ 144.00	\$ 144.00	N
HTH 100	DG	3680	Carpenter	11/21/2024	11/21/2024	DAT compliance	N	N	N	\$ 144.00	\$ 144.00	N
HTH 100	DG	3465	Social Worker IV	11/12/2024	11/12/2024	Kalaupapa Community Mtg	N	Y	N	\$ 199.00	\$ 199.00	N
HTH 100	DG	1016	Office Assistant IV	3/25/2024	3/25/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1016	Office Assistant IV	7/8/2024	7/8/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1016	Office Assistant IV	7/19/2024	7/19/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1016	Office Assistant IV	7/29/2024	7/29/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1016	Office Assistant IV	7/16/2024	7/16/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1016	Office Assistant IV	9/4/2024	9/4/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1016	Office Assistant IV	9/16/2024	9/16/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1016	Office Assistant IV	9/24/2024	9/24/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1016	Office Assistant IV	10/22/2024	10/22/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1016	Office Assistant IV	11/4/2024	11/24/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1006	Register Nurse III	8/6/2024	8/6/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	1000	Public Health Program Mgr	1/9/2024	1/9/2024	Flight cxld after 4hrs of waiting	N	N	N	\$ 24.00	\$ 24.00	N
HTH 100	DG	1000	Public Health Program Mgr	1/16/2024	1/16/2024	Orientation to a new administrator	N	Y	N	\$ 194.00	\$ 194.00	N
HTH 100	DG	1000	Public Health Program Mgr	2/13/2024	2/13/2024	Kalaupapa Community Mtg	N	Y	N	\$ 188.00	\$ 188.00	N
HTH 100	DG	1000	Public Health Program Mgr	3/12/2024	3/12/2024	Kalaupapa Community Mtg	N	Y	N	\$ 188.00	\$ 188.00	N
HTH 100	DG	1000	Public Health Program Mgr	4/12/2024	4/12/2024	Meet with Kalaupapa Administrator	N	Y	N	\$ 188.00	\$ 188.00	N
HTH 100	DG	1000	Public Health Program Mgr	4/16/2024	4/16/2024	Kalaupapa Community Mtg	N	Y	N	\$ 219.00	\$ 219.00	N
HTH 100	DG	1000	Public Health Program Mgr	5/14/2024	5/14/2024	Kalaupapa Community Mtg	N	Y	N	\$ 204.00	\$ 204.00	N
HTH 100	DG	1000	Public Health Program Mgr	6/4/2024	6/4/2024	Kalaupapa Community Mtg	N	Y	N	\$ 194.00	\$ 194.00	N
HTH 100	DG	1000	Public Health Program Mgr	6/12/2024	6/12/2024	Meet with KCH supervisor	N	Y	N	\$ 233.00	\$ 233.00	N
HTH 100	DG	1000	Public Health Program Mgr	7/9/2024	7/9/2024	Kalaupapa Community Mtg	N	Y	N	\$ 195.00	\$ 195.00	N

Department of Health
Work-related travel as of November 30, 2024

Table 23

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 100	DG	1000	Public Health Program Mgr	8/13/2024	8/13/2024	Kalaupapa Community Mtg	N	Y	N	\$ 205.00	\$ 205.00	N
HTH 100	DG	1000	Public Health Program Mgr	9/4/2024	9/4/2024	Escort Regional Administrator/HRS	Y	Y	N	\$ 195.00	\$ 195.00	N
HTH 100	DG	1000	Public Health Program Mgr	9/10/2024	9/10/2024	Kalaupapa Community Mtg	N	Y	N	\$ 234.00	\$ 234.00	N
HTH 100	DG	1000	Public Health Program Mgr	9/13/2024	9/13/2024	Escort State Reps	Y	Y	N	\$ 195.00	\$ 195.00	N
HTH 100	DG	1000	Public Health Program Mgr	10/5/2024	10/5/2024	Host KA informational briefing	Y	Y	N	\$ 273.00	\$ 273.00	N
HTH 100	DG	1000	Public Health Program Mgr	10/8/2024	10/8/2024	Kalaupapa Community Mtg	N	Y	N	\$ 195.00	\$ 195.00	N
HTH 100	DG	1000	Public Health Program Mgr	11/12/2024	11/12/2024	Kalaupapa Community Mtg	N	Y	N	\$ 224.99	\$ 224.99	N
HTH 100	DG	977	Registered Nurse VI	4/25/2024	4/25/2024	Escort patient to Kalaupapa	N	N	N	\$ 108.00	\$ 108.00	N
HTH 100	DG	977	Register Nurse VI	1/10/2024	1/10/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	1/11/2024	1/11/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	1/16/2024	1/16/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	2/6/2024	2/6/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	2/21/2024	2/21/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	2/22/2024	2/22/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	2/23/2024	2/23/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	2/26/2024	2/26/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	4/11/2024	4/12/2024	Escort patient to medical appointment	N	N	N	\$ 54.00	\$ 54.00	N
HTH 100	DG	977	Register Nurse VI	4/18/2024	4/19/2024	Escort patient to medical appointment	N	N	N	\$ 54.00	\$ 54.00	N
HTH 100	DG	977	Register Nurse VI	4/26/2024	4/26/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	5/8/2024	5/8/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	5/14/2024	5/14/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	5/30/2024	5/30/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	5/7/2024	5/7/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	6/13/2024	6/13/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	9/10/2024	9/10/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	9/19/2024	9/19/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	10/15/2024	10/15/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	977	Register Nurse VI	10/28/2024	10/28/2024	Escort patient to medical appointment	N	N	N	\$ 20.00	\$ 20.00	N
HTH 100	DG	937	Light Truck Driver	8/31/2024	8/31/2024	Assist annual barge	N	N	N	\$ 244.00	\$ 244.00	N
HTH 100	DG	923	Registered Nurse V	45540	45543	Assist staff coverage at KCH	N	N	N	\$ 308.00	\$ 308.00	N
HTH 100	DG	923	RN V	45581	45583	Escort patient R/T HNL-Kalaupapa	N	N	N	\$ 211.20	\$ 211.20	N
HTH 100	DG	100231E	Director of Health	45570	45570	Host KA informational briefing	Y	Y	N	\$ 273.00	\$ 273.00	N
HTH 100	DG	120287E	Deputy Director for HRA	45570	45570	Host KA informational briefing	Y	Y	N	\$ 248.00	\$ 248.00	N
HTH 100	DG	100231E	Director of Health	45573	45573	Kalaupapa Community Mtg	N	Y	N	\$ 195.00	\$ 195.00	N
HTH 100	DG	28671	RN IV	45581	45581	Support COVID-19& Flu Vaccinations	Y	N	N	\$ 158.00	\$ 158.00	N
HTH 100	DG	27221	LPN II	45581	45581	Support COVID-19& Flu Vaccinations	Y	N	N	\$ 158.00	\$ 158.00	N
HTH 100	DH	124807	Epidemiologist	45398	45399	hepatitis conference	Y	Y	Y	\$ 2,171.00	\$ 2,171.00	Y
HTH 100	DH	124807	Epidemiologist	45581	45583	HIV/hepatitis conference	Y	Y	Y	\$ -	\$ -	Y
HTH 100	DH	123060	Epi. Spec IV	45446	45449	STI conference and meeting	Y	Y	Y	\$ 4,772.00	\$ 4,772.00	Y
HTH 100	DH	123057	Prog Spec IV	45398	45399	hepatitis conference	Y	Y	Y	\$ 2,300.00	\$ 2,300.00	Y
HTH 100	DH	123057	Prog Spec IV	45431	45434	HIV/hepatitis meeting	Y	Y	N	\$ 3,896.00	\$ 3,896.00	Y
HTH 100	DH	123057	Prog Spec IV	45581	45583	HIV/hepatitis conference	Y	Y	Y	\$ 3,997.00	\$ 3,997.00	Y
HTH 100	DH	23798	Epi. Spec V	45551	45554	STI grantee meeting	Y	Y	N	\$ 3,077.00	\$ 3,077.00	Y
HTH 100	DI	124184	Epi. Spec II	45446	45448	STI conference	Y	Y	Y	\$ 4,229.00	\$ 4,229.00	Y
HTH 100	DI	118349	Program Specialist V	45524	45527	HIV care conference	Y	Y	Y	\$ 3,012.00	\$ 3,012.00	Y
HTH 100	DI	43133	Pub Hlth Prog Mngr	45431	45434	HIV/hepatitis meeting	Y	Y	N	\$ 4,030.00	\$ 4,030.00	Y
HTH 100	DI	43133	Pub Hlth Prog Mngr	45468	45469	HIV meeting	Y	Y	N	\$ -	\$ -	Y
HTH 100	DI	43133	Pub Hlth Prog Mngr	45524	45527	HIV care conference	Y	Y	Y	\$ 1,295.41	\$ 1,295.41	Y
HTH 100	DI	43133	Pub Hlth Prog Mngr	45581	45583	HIV/hepatitis conference	Y	Y	Y	\$ 3,594.00	\$ 3,594.00	Y
HTH 100	DI	40329	Epi. Spec III	45446	45448	STI conference	Y	Y	Y	\$ 4,374.00	\$ 4,374.00	Y
HTH 100	DI	38860	Public Health Educator IV	45524	45527	HIV care conference	Y	Y	Y	\$ 3,659.00	\$ 3,659.00	Y
HTH 100	DI	38859	Public Health Educator IV	45468	45469	HIV meeting	Y	Y	N	\$ -	\$ -	Y
HTH 100	DI	38859	Public Health Educator IV	45581	45583	HIV/hepatitis conference	Y	Y	Y	\$ 3,997.00	\$ 3,997.00	Y
HTH 100	DI	37642	Epi Spec III	45411	45412	HIV surveillance grantee meeting	Y	Y	N	\$ -	\$ -	Y
HTH 100	DI	29059	Epi. Spec III	45446	45448	STI conference	Y	Y	Y	\$ 4,396.00	\$ 4,396.00	Y
HTH 100	DI	23410	Epi Spec III	45411	45412	HIV surveillance grantee meeting	Y	Y	N	\$ -	\$ -	Y
HTH 100	DI	23410	Epi Spec III	45468	45469	HIV meeting	Y	Y	N	\$ -	\$ -	Y
HTH 100	KE	116917	Physician Mgr/Admr	45323	45323	Maui Lead Screening, vaccine clinic	N	N	N	\$ 224.70	\$ 224.70	N
HTH 100	KE	116917	Physician Mgr/Admr	45343	45343	Maui Wildfires - Lead testing	N	N	N	\$ 211.10	\$ 211.10	N
HTH 100	KE	116917	Physician Mgr/Admr	45363	45363	Kalaupapa visit - attend monthly Kalaupapa Community Mtg, Patient Advisory Mtg	N	Y	N	\$ 204.00	\$ 204.00	N

Department of Health
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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 100	KE	116917	Physician Mgr/Admr	45378	45378	Kalaupapa visit with Fed Delegation	N	N	N	\$ 204.00	\$ 204.00	N
HTH 100	KE	116917	Physician Mgr/Admr	45386	45386	Kauai - PHN site visit	N	N	N	\$ 157.60	\$ 157.60	N
HTH 100	KE	116917	Physician Mgr/Admr	45447	45447	Kalaupapa visit - attend monthly Kalaupapa Community Mtg, Patient Advisory Mtg	N	Y	N	\$ 214.00	\$ 214.00	N
HTH 100	KE	116917	Physician Mgr/Admr	45539	45539	Kalaupapa - Escort Valerie Gallo, Regional Administrator at HRSA to Kalaupapa Settlement	N	N	N	\$ 215.00	\$ 215.00	N
HTH 100	KE	116917	Physician Mgr/Admr	45548	45548	Kalaupapa - escort State Representatives to Kalaupapa Settlement	N	N	N	\$ 215.00	\$ 215.00	N
HTH 100	KE	116917	Physician Mgr/Admr	45570	45570	Kalaupapa visit						N
HTH 100	KE	116917	Physician Mgr/Admr	45573	45573	Kalaupapa visit - attend monthly Kalaupapa Community Mtg, Patient Advisory Mtg	N	Y	N	\$ 215.00	\$ 215.00	N
HTH 100	KE	116917	Physician Mgr/Admr	45580	45581	Kalaupapa - vaccine clinic	N	N	N	\$ 306.00	\$ 306.00	N
HTH 100	KE	116917	Physician Mgr/Admr	45586	45586	Kauai - assist DHO with SFAS school vaccination clinic	N	N	N	\$ 264.93	\$ 264.93	N
HTH 100	KE	116917	Physician Mgr/Admr	45593	45597	EPA CHPAC Conf; Washington DC	Y	Y	Y	\$ -	\$ -	Y
HTH 100	KE	116917	Physician Mgr/Admr	45632	45632	Maui Wildfire Exposure Study & Registry Workshop	Y	Y	N	\$ 302.45	\$ 302.45	N
HTH 100	KJ	40490	RN IV	45470	45470	PPA	Y	Y		\$ 150.00	\$ 150.00	Y
HTH 100	KJ	40490	RN IV	45586	45586	Sense of Place	Y	Y		\$ 168.60	\$ 168.60	Y
HTH 100	KJ	35632	RN IV	45586	45586	Sense of Place	Y	Y		\$ 168.60	\$ 168.60	Y
HTH 100	KJ	28672	RN IV	45390	45390	Molokai Meetings	Y	Y		\$ 250.00	\$ 250.00	Y
HTH 100	KJ	28672	RN IV	45600	45600	Sense of Place	Y	Y		\$ 340.00	\$ 340.00	Y
HTH 100	KJ	26110	RN IV	45600	45600	Sense of Place	Y	Y		\$ 133.59	\$ 133.59	Y
HTH 100	KJ	26109	RN IV	45593	45593	Sense of Place	Y	Y		\$ 163.60	\$ 163.60	Y
HTH 100	KJ	26104	LPN II	45586	45586	Sense of Place	Y	Y		\$ 168.60	\$ 168.60	Y
HTH 100	KJ	23533	RN IV	45482	45485	Attend the UCSF Curry International TB Center Training in Seattle, WA	Y		Y	\$ 2,779.58	\$ 2,779.58	Y
HTH 100	KJ	7912	RN IV	45482	45485	Attend the UCSF Curry International TB Center Training in Seattle, WA	Y		Y	\$ 2,640.05	\$ 2,640.05	Y
HTH 100	KJ	7771	RN V	45586	45586	Sense of Place	Y	Y		\$ 167.59	\$ 167.59	Y
HTH 100	KJ	7771	RN V	45593	45593	Sense of Place	Y	Y		\$ 271.60	\$ 271.60	Y
HTH 100	KJ	7771	RN V	45600	45600	Sense of Place	Y	Y		\$ 137.59	\$ 137.59	Y
HTH 100	KJ	7771	RN V	45603	45603	Sense of Place	Y	Y		\$ 138.59	\$ 138.59	Y
HTH 100	KJ	4139	RN IV	45482	45485	Attend the UCSF Curry International TB Center Training in Seattle, WA	Y		Y	\$ 2,640.05	\$ 2,640.05	Y
HTH 100	KJ	4137	RN IV	45470	45470	PPA	Y	Y		\$ 150.00	\$ 150.00	Y
HTH 100	KJ	4137	RN IV	45505	45505	School Health Aide meeting	Y	Y		\$ 200.00	\$ 200.00	Y
HTH 100	KJ	4137	RN IV	45600	45600	Sense of Place	Y	Y		\$ 153.59	\$ 153.59	Y
HTH 100	KJ	3963	RN IV	45470	45470	PPA	Y	Y		\$ 150.00	\$ 150.00	Y
HTH 100	KJ	3931	OA III	45586	45586	Sense of Place	Y	Y		\$ 214.11	\$ 214.11	Y
HTH 100	KJ	3153	SEC II	45426	45426	Maui Wildfire AAR	Y	Y		\$ 170.00	\$ 170.00	Y
HTH 100	KJ	3153	SEC II	45559	45467	Governor's Award Ceremony	Y	Y		\$ 200.00	\$ 200.00	Y
HTH 100	KJ	3153	SEC II	45559	45559	DOH Awards	Y	Y		\$ 170.00	\$ 170.00	Y
HTH 100	KJ	3076	RN IV	45471	45471	DOH Awards	Y	Y		\$ 170.00	\$ 170.00	Y
HTH 100	KJ	3076	RN IV	45586	45586	Sense of Place	Y	Y		\$ 168.60	\$ 168.60	Y
HTH 100	KJ	3075	RN V	45610	45611	Leadership in Action	Y		Y	\$ 1,679.00	\$ 1,679.00	Y
HTH 100	KJ	3074	RN II	45586	45586	Sense of Place	Y		Y	\$ 213.59	\$ 213.59	Y
HTH 100	KJ	3066	RN IV	45470	45470	PPA	Y	Y		\$ 150.00	\$ 150.00	Y
HTH 100	KJ	3066	RN IV	45338	45338	Lanai Coverage	Y	Y		\$ 80.00	\$ 80.00	Y
HTH 100	KJ	3065	RN IV	45401	45401	Lanai Coverage	Y	Y		\$ 110.00	\$ 110.00	Y
HTH 100	KJ	3065	RN IV	45586	45586	Sense of Place	Y	Y		\$ 168.60	\$ 168.60	Y
HTH 100	KJ	3063	RN IV	45481	45486	Curry TB Conference	Y		Y	\$ 779.70	\$ 779.70	Y
HTH 100	KJ	3061	RN IV	45586	45586	Sense of Place	Y	Y		\$ 143.59	\$ 143.59	Y
HTH 100	KJ	3056	RN VI	45398	45401	Attend the 2024 TB Conference in Baltimore, MD	Y	Y		\$ 2,854.14	\$ 2,854.14	Y
HTH 100	KJ	3056	RN VI	45600	45600	Attend the Sense of Place: Building Relationships and Creating Safe Spaces	Y	Y		\$ 229.70	\$ 229.70	Y
HTH 100	KJ	3056	RN VI	45610	45611	Attend the Leadership in Action Conference	Y	Y		\$ 1,001.70	\$ 1,001.70	Y
HTH 100	KJ	3053	RN V	45440	45440	HPCA Conference	Y	Y		\$ 20.00	\$ 20.00	Y
HTH 100	KJ	3053	RN V	45471	45471	DOH Awards	Y	Y		\$ 170.00	\$ 170.00	Y
HTH 100	KJ	3053	RN V	45593	45593	Sense of Place	Y	Y		\$ 163.60	\$ 163.60	Y
HTH 100	KJ	3053	RN V	45609	45609	Early Intervention	Y	Y		\$ 250.00	\$ 250.00	Y
HTH 100	KJ	3053	RN V	45610	45611	Nurse Leadership Conference	Y		Y	\$ 800.00	\$ 800.00	Y

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 100	KJ	3050	RN IV	45593	45593	Sense of Place	Y	Y		\$ 153.59	\$ 153.59	Y
HTH 100	KJ	3048	RN VI	45390	45390	Molokai Meetings	Y	Y		\$ 270.00	\$ 270.00	Y
HTH 100	KJ	3048	RN VI	45426	45426	Maui Wildfire AAR	Y	Y		\$ 170.00	\$ 170.00	Y
HTH 100	KJ	3048	RN VI	45471	45471	DOH Awards	Y	Y		\$ 170.00	\$ 170.00	Y
HTH 100	KJ	3048	RN VI	45559	45559	Governor's Award Ceremony	Y	Y		\$ 200.00	\$ 200.00	Y
HTH 100	KJ	3048	RN VI	45610	45611	Nurse Leadership Conference	Y		Y	\$ 1,000.00	\$ 1,000.00	Y
HTH 100	KJ	3042	RN IV	45373	45373	Lanai Coverage	Y	Y		\$ 200.00	\$ 200.00	Y
HTH 100	KJ	3042	RN IV	45470	45470	PPA	Y	Y		\$ 150.00	\$ 150.00	Y
HTH 100	KJ	3037	RN III	45470	45470	Attend the PHN Priority Area Population Leads Strategic Plan Seminar	Y		Y	\$ 147.68	\$ 147.68	Y
HTH 100	KJ	3037	RN III	45600	45600	Attend the Sense of Place: Building Relationships and Creating Safe Spaces	Y	Y		\$ 177.59	\$ 177.59	Y
HTH 100	KJ	3033	RN VI	45396	45402	NTCA Conference	Y		Y	\$ 3,088.37	\$ 3,088.37	Y
HTH 100	KJ	3033	RN VI	45551	45555	CDC ETN and PEN Conference	Y		Y	\$ 2,292.15	\$ 2,292.15	Y
HTH 100	KJ	3033	RN VI	45610	45611	Leadership in Action	Y		Y	\$ 1,679.00	\$ 1,679.00	Y
HTH 100	KJ	3006	NSM III	45365	45365	Branch Chief Annual Visit	Y	Y	N	\$ 138.60	\$ 138.60	N
HTH 101	DA	3120	State Epidemiologist	45307	45311	CSTE 23-24 Winter Executive Board Meeting	Y	Y	N	0.00 - ODS	0.00 - ODS	Y
HTH 131	DJ	123046	Epidemiologist I	45311	45315	InFORM Conference	Y	Y	Y	\$ 2,885.17	\$ 2,885.17	Y
HTH 131	DC		CASS Registered Nurse	45322	45322	Immuniation VFC Compliance Site Visit	Y	Y	N	\$ 214.98	\$ 170.98	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	45322	45322	Immuniation VFC Compliance Site Visit	Y	Y	N	\$ 137.48	\$ 93.48	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	45322	45322	Immuniation VFC Compliance Site Visit	Y	Y	N	\$ 137.48	\$ 93.48	N
HTH 131	DC		CASS Registered Nurse	45322	45322	Immuniation VFC Compliance Site Visit	Y	Y	N	\$ 214.98	\$ 170.98	N
HTH 131	DJ	123050	Epidemiologist I	45328	45330	Vector Week Conference	Y	Y	Y	\$ 1,879.51	\$ 1,879.51	Y
HTH 131	DC	119497	Public Health Program Manager	45334	45337	2024 CDC Immunization Reverse Site Visit	Y	Y	N	\$ 3,120.16	\$ 1,661.53	Y
HTH 131	DC		CASS Registered Nurse	45337	45337	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 215.94	\$ 171.94	N
HTH 131	DC		CASS Registered Nurse	45337	45337	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 138.44	\$ 94.44	N
HTH 131	DC		CASS Registered Nurse	45338	45338	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 287.19	\$ 243.19	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	45338	45338	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 209.69	\$ 165.69	N
HTH 131	DC		CASS Registered Nurse	45338	45338	Immuniation VFC Compliance Site Visit	Y	Y	N	\$ 287.19	\$ 243.19	N
HTH 131	DC		CASS Registered Nurse	45345	45345	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 291.93	\$ 247.93	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	45345	45345	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 284.67	\$ 240.67	N
HTH 131	DC		CASS Registered Nurse	45345	45345	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 214.43	\$ 170.43	N
HTH 131	DA	3120	State Epidemiologist	45347	45353	ELC Annual Meeting	Y	Y	Y	\$ 3,601.85	\$ 3,601.85	Y
HTH 131	DA	123455	Pharmacist/HAI Program Manager	45347	45353	ELC Annual Meeting 2024	Y	Y	Y	\$ 3,458.23	\$ 3,458.23	Y
HTH 131	DJ	35910	Epidemiological Specialist V	45349	45352	ELC Grantee Meeting	Y	Y	Y	\$ 3,880.77	\$ 3,880.77	Y
HTH 131	DJ	35910	Epidemiological Specialist V	45349	45352	ELC Annual Meeting	Y	Y	Y	\$ 3,337.79	\$ 3,337.79	Y
HTH 131	DA	123889	ELC Grant Fiscal Advisor	45349	45352	ELC Annual Meeting	Y	Y	Y	\$ 3,381.37	\$ 3,381.37	Y
HTH 131	DC		CASS Registered Nurse	45359	45359	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 339.75	\$ 295.75	N
HTH 131	DC		CASS Registered Nurse	45359	45359	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 262.25	\$ 218.25	N
HTH 131	DC		CASS Registered Nurse	45365	45365	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 272.94	\$ 228.94	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	45365	45365	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 209.68	\$ 165.68	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	45365	45365	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 200.19	\$ 156.19	N
HTH 131	DC		CASS Registered Nurse	45365	45365	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 287.18	\$ 243.18	N
HTH 131	DC		CASS Registered Nurse	45372	45372	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 225.44	\$ 181.44	N
HTH 131	DC		CASS Registered Nurse	45372	45372	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 133.69	\$ 89.69	N
HTH 131	DA	3120	State Epidemiologist	45378	45379	State Epidemiologist Forum	Y	Y	N	0.00 - ODS	0.00 - ODS	Y
HTH 131	DC		CASS Registered Nurse	45385	45385	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 220.69	\$ 176.69	N
HTH 131	DC		CASS Registered Nurse	45385	45385	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 143.19	\$ 99.19	N
HTH 131	DC		CASS Registered Nurse	45386	45386	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 195.60	\$ 151.60	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	45386	45386	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 209.69	\$ 165.69	N

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HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	4/4/2024	4/4/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 118.10	\$ 74.10	N
HTH 131	DC		CASS Registered Nurse	4/4/2024	4/4/2024	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 118.10	\$ 74.10	N
HTH 131	DA	123504	ELC Integration Software Architect	4/8/2024	4/12/2024	PHI Bootcamp & DMI Summit	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	123497	Chief Data Officer	4/8/2024	4/12/2024	PHI Bootcamp & DMI Summit	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	4/10/2024	4/10/2024	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 262.00	\$ 198.00	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	4/10/2024	4/10/2024	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 262.00	\$ 198.00	N
HTH 131	DC		CASS Registered Nurse	4/10/2024	4/10/2024	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 262.00	\$ 198.00	N
HTH 131	DC		CASS Registered Nurse	4/11/2024	4/11/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 239.69	\$ 195.69	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	4/11/2024	4/11/2024	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 162.19	\$ 118.19	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	4/11/2024	4/11/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 162.19	\$ 118.19	N
HTH 131	DC		CASS Registered Nurse	4/11/2024	4/11/2024	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 239.69	\$ 195.69	N
HTH 131	DA	3120	State Epidemiologist	4/23/2024	4/26/2024	EIS Conference	Y	Y	Y	\$3,068.69	\$ 3,068.69	Y
HTH 131	DC		CASS Registered Nurse	4/26/2024	4/26/2024	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 277.69	\$ 233.69	N
HTH 131	DC		CASS Registered Nurse	4/26/2024	4/26/2024	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 200.19	\$ 156.19	N
HTH 131	DC		CASS Registered Nurse	5/3/2024	5/3/2024	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 268.21	\$ 224.21	N
HTH 131	DC		CASS Registered Nurse	5/3/2024	5/3/2024	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 190.71	\$ 146.71	N
HTH 131	DA	123504	ELC Integration Software Architect	5/6/2024	5/9/2024	PHIG Reverse Site Visit	Y	Y	Y	\$ 1,622.70	\$ 1,622.70	Y
HTH 131	DC	119497	Public Health Program Manager	5/7/2024	5/9/2024	AIRA 2024 National Meeting	Y	Y	N	\$ 3,490.03	\$ 1,956.40	Y
HTH 131	DC	110992	Program Specialist IV	5/7/2024	5/9/2024	AIRA 2024 National Meeting	Y	Y	N	\$ 3,293.54	\$ 2,091.34	Y
HTH 131	DC		CASS Registered Nurse	5/10/2024	5/10/2024	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 371.67	\$ 327.67	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	5/10/2024	5/10/2024	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 294.17	\$ 250.17	N
HTH 131	DA	123481	Epidemiologist I (NHSN)	5/20/2024	6/5/2024	TB-Free Chuuk Campaign by CDC & PIHOA	Y	Y	N	ODS - \$ 0.00	ODS \$ 0.00	Y
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	5/23/2024	5/23/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 204.94	\$ 160.94	N
HTH 131	DC		CASS Registered Nurse	5/23/2024	5/23/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 282.44	\$ 238.44	N
HTH 131	DA	3120	State Epidemiologist	5/30/2024	5/30/2024	Hilo Med Ctr Covid 19 Outbreak	Y	Y	N	\$ 195.44	\$ 195.44	N
HTH 131	DA	123485	Epidemiologist I (HAI Outbreak)	5/30/2024	5/30/2024	Hilo Medical Center COVID-19 outbreak response	Y	Y	N	\$ 232.15	\$ 232.15	N
HTH 131	DA	123455	ELC Public Health Pharmacist/HAI Program Manager	5/30/2024	5/30/2024	Hilo Medical Center COVID-19 outbreak response	Y	Y	N	\$ 247.99	\$ 247.99	N
HTH 131	DA	n/a	CSTE Applied Epidemiologist	5/30/2024	5/30/2024	Hilo Medical Center COVID-19 outbreak response	Y	Y	N	\$ 236.04	\$ 236.04	N
HTH 131	DJ	36342	Epidemiological Specialist V	6/3/2024	6/7/2024	CASPER Conference	Y	Y	Y	\$ 2,368.75	\$ 2,368.75	N
HTH 131	DA	N/A	CSTE Fellow	6/3/2024	6/6/2024	CASPER Conference	Y	Y	Y	\$ 1,462.70	\$ 1,462.70	N
HTH 131	DA	n/a	CSTE Applied Epidemiologist	6/3/2024	6/6/2024	CASPER Training	Y	Y	Y	\$ 944.10	\$ 944.10	N
HTH 131	DA	N/A	ELC Informatics Fellow	6/3/2024	6/6/2024	CASPER Conference	Y	Y	Y	\$ 902.85	\$ 254.21	Y
HTH 131	DC	123195	Epidemiologist I	6/3/2024	6/7/2024	Kauai Preparedness CASPER Agenda	Y	Y	N	\$ 1,759.49	\$ 541.70	Y
HTH 131	DJ	123050	Epidemiologist I	6/4/2024	6/6/2024	PacVec Training	Y	Y	Y	\$ 1,834.40	\$ 1,831.40	Y
HTH 131	DA	123481	Epidemiologist I (NHSN)	6/5/2024	6/14/2024	CASPER Training	Y	Y	Y	\$ 4,164.29	\$ 4,164.29	N
HTH 131	DA	123455	ELC Public Health Pharmacist/HAI Program Manager	6/7/2024	6/14/2024	CSTE Annual Conference 2024	Y	Y	Y	ODS - \$ 0.00	ODS \$ 0.00	Y
HTH 131	DJ	123047	Epidemiologist I	6/8/2024	6/13/2024	Annual CSTE Conference	Y	Y	Y	60.00 - Partial ODS	60.00 - Partial ODS	Y
HTH 131	DA	15142	Deputy State Epidemiologist	6/9/2024	6/13/2024	CSTE Annual Conference	Y	Y	Y	\$ 4,007.90	\$ 4,007.90	Y
HTH 131	DA	3120	State Epidemiologist	6/9/2024	6/13/2024	CSTE Annual Conference	Y	Y	Y	\$ 3,087.04	\$ 3,087.04	Y
HTH 131	DA	124049	ELC Data Specialist	6/9/2024	6/13/2024	2024 CSTE Annual Conference	Y	Y	Y	\$0.00- ODS	\$0.00- ODS	Y

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HTH 131	DC	112879	Epidemiological Specialist V	6/9/2024	6/13/2024	CSTE 2024 Annual Conference	Y	Y	N	\$ 4,227.91	\$ 2,224.23	Y
HTH 131	DC	123195	Epidemiologist I	6/10/2024	6/12/2024	Kauai Preparedness CASPER Agenda	Y	Y	N	\$ 1,055.31	\$ 375.29	N
HTH 131	DA	123455	Pharmacist/HAI Program Manager	7/9/2024	7/12/2024	Vaccine Access Cooperative Regional Meeting	Y	Y	Y	ODS - \$ 0.00	ODS \$ 0.00	N
HTH 131	DC	119497	Public Health Program Manager	7/9/2024	7/12/2024	Association of Immunization Managers - VAC Regional Meeting	Y	Y	N	\$ 1,547.43	\$ 385.04	Y
HTH 131	DC	110959	Registered Nurse IV	7/10/2024	7/10/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 351.00	\$ 306.00	N
HTH 131	DC		CASS Registered Nurse	7/10/2024	7/10/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 273.00	\$ 228.00	N
HTH 131	DA	15142	Deputy State Epidemiologist	7/19/2024	7/19/2024	HPCA Visit	Y	Y	Y	\$ 296.19	\$ 296.19	N
HTH 131	DC	110959	Registered Nurse IV	7/19/2024	7/19/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 310.44	\$ 265.44	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	7/19/2024	7/19/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 234.44	\$ 189.44	N
HTH 131	DC		CASS Registered Nurse	7/19/2024	7/19/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 234.44	\$ 189.44	N
HTH 131	DC	110959	Registered Nurse IV	7/24/2024	7/24/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 272.44	\$ 227.44	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	7/24/2024	7/24/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 196.44	\$ 151.44	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	7/24/2024	7/24/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 196.44	\$ 151.44	N
HTH 131	DC		CASS Registered Nurse	7/24/2024	7/24/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 272.44	\$ 227.44	N
HTH 131	DC	110959	Registered Nurse IV	7/25/2024	7/25/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 315.20	\$ 270.20	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	7/25/2024	7/25/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 239.20	\$ 194.20	N
HTH 131	DC		CASS Registered Nurse	7/25/2024	7/25/2024	Immunization VFC Storage and Handling Site Visit	Y	Y	N	\$ 239.20	\$ 194.20	N
HTH 131	DC	110959	Registered Nurse IV	8/1/2024	8/1/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 329.44	\$ 284.44	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	8/1/2024	8/1/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 253.44	\$ 208.44	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	8/1/2024	8/1/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 253.44	\$ 208.44	N
HTH 131	DC		CASS Registered Nurse	8/1/2024	8/1/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 329.44	\$ 384.44	N
HTH 131	DC	42255	Epidemiological Specialist IV	8/6/2024	8/8/2024	Perinatal & Maternal IMZ Reverse Site Visit	Y	Y	N	\$ 3,483.08	\$ 2,899.85	Y
HTH 131	DC	110959	Registered Nurse IV	8/8/2024	8/8/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 296.18	\$ 251.18	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	8/8/2024	8/8/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 220.18	\$ 175.18	N
HTH 131	DC		CASS Registered Nurse	8/8/2024	8/8/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 296.18	\$ 251.18	N
HTH 131	DC	110959	Registered Nurse IV	8/9/2024	8/9/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 334.19	\$ 289.19	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	8/9/2024	8/9/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 258.19	\$ 213.19	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	8/9/2024	8/9/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 258.19	\$ 213.19	N
HTH 131	DC		CASS Registered Nurse	8/9/2024	8/9/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 334.19	\$ 289.19	N
HTH 131	DC	110959	Registered Nurse IV	8/12/2024	8/14/2024	CDC National Immunization Conference	Y	Y	N	\$ 3,789.25	\$ 2,286.79	Y
HTH 131	DC	119497	Public Health Program Manager	8/12/2024	8/16/2024	CDC National Immunization Conference & NAIS Summit	Y	Y	N	~ \$4,179.30	\$ 1,419.78	
HTH 131	DC	121242	Program Specialist V	8/12/2024	8/16/2024	CDC National Immunization Conference & NAIS Summit	Y	Y	N	\$ 4,610.41	\$ 2,340.45	Y
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	8/22/2024	8/22/2024	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 186.94	\$ 141.94	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	8/22/2024	8/22/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 262.94	\$ 217.94	N
HTH 131	DC		CASS Registered Nurse	8/22/2024	8/22/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 262.94	\$ 217.94	N
HTH 131	DC	110959	Registered Nurse IV	8/23/2024	8/23/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 300.95	\$ 255.95	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	8/23/2024	8/23/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 224.95	\$ 179.95	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	8/23/2024	8/23/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 224.95	\$ 179.95	N
HTH 131	DC		CASS Registered Nurse	8/23/2024	8/23/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 300.95	\$ 255.95	N
HTH 131	DC	110959	Registered Nurse IV	8/30/2024	8/30/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 428.24	\$ 383.24	N

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	8/30/2024	8/30/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 352.24	\$ 307.24	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	8/30/2024	8/30/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 352.24	\$ 307.24	N
HTH 131	DC		CASS Registered Nurse	8/30/2024	8/30/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 428.24	\$ 383.24	N
HTH 131	DC	110959	Registered Nurse IV	9/5/2024	9/5/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 258.18	\$ 213.18	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	9/5/2024	9/5/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 182.18	\$ 137.18	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	9/5/2024	9/5/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 182.18	\$ 137.18	N
HTH 131	DC		CASS Registered Nurse	9/5/2024	9/5/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 182.18	\$ 137.18	N
HTH 131	DA	123051	Epidemiologist I	9/10/2024	9/12/2024	Peer-to-Peer Visit w/ American Samoa Public Health	Y	Y	Y	\$2054.91	\$ 2,054.91	Y
HTH 131	DA	3120	State Epidemiologist	9/10/2024	9/12/2024	Peer-to-Peer Visit w/ American Samoa Public Health	Y	Y	Y	\$ 2,420.53	\$ 2,420.53	Y
HTH 131	DC	110959	Registered Nurse IV	9/13/2024	9/13/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 286.69	\$ 241.69	N
HTH 131	DC	51120	Registered Nurse III	9/13/2024	9/13/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 210.69	\$ 165.69	N
HTH 131	DA	123055	System Analyst Supervisor	9/17/2024	9/21/2024	2024 Microsoft Power Platform	Y	Y	Y	\$ 2,812.44	\$ 623.50	Y
HTH 131	DC	110959	Registered Nurse IV	9/19/2024	9/19/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 248.68	\$ 203.68	N
HTH 131	DC	51120	Registered Nurse III	9/19/2024	9/19/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 172.68	\$ 127.68	N
HTH 131	DA	3120	State Epidemiologist	9/23/2024	9/25/2024	CSTE 24-25 Fall Executive Board Meeting	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	123462	Epidemiologist III (Supervisor)	9/26/2024	9/27/2024	West Coast Epi Meeting	Y	Y	Y	\$ 1,371.37	\$ 1,371.37	Y
HTH 131	DA	3120	State Epidemiologist	9/26/2024	9/27/2024	West Coast Epi Meeting	Y	Y	Y	651.42 - Partial ODS	651.42 - Partial ODS	Y
HTH 131	DA	123481	Epidemiologist I (NHSN)	9/29/2024	10/3/2024	APIAHF VOICES Conference	Y	Y	Y	\$737.47 - partial ODS	\$737.47 - partial ODS	Y
HTH 131	DC	110959	Registered Nurse IV	10/2/2024	10/2/2024	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 208.80	\$ 163.80	N
HTH 131	DC	51120	Registered Nurse III	10/2/2024	10/2/2024	Immunization VFC Enrollment Site Visit	Y	Y	N	\$ 132.80	\$ 87.80	N
HTH 131	DC	110959	Registered Nurse IV	10/3/2024	10/3/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 258.18	\$ 213.18	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	10/3/2024	10/3/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 157.18	\$ 137.18	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	10/3/2024	10/3/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 182.18	\$ 137.18	N
HTH 131	DC	51120	Registered Nurse III	10/3/2024	10/3/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 258.18	\$ 213.18	N
HTH 131	DC	110959	Registered Nurse IV	10/10/2024	10/10/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 291.44	\$ 246.44	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	10/10/2024	10/10/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 215.44	\$ 170.44	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	10/10/2024	10/10/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 291.44	\$ 246.44	N
HTH 131	DC	51120	Registered Nurse III	10/10/2024	10/10/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 215.44	\$ 170.44	N
HTH 131	DA	3120	State Epidemiologist	10/15/2024	10/20/2024	Infectious Disease (ID) Week	Y	Y	Y	\$ 2,783.90	\$ 2,783.90	Y
HTH 131	DC	110959	Registered Nurse IV	10/16/2024	10/16/2024	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 305.70	\$ 260.70	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	10/16/2024	10/16/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 229.70	\$ 184.70	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	10/16/2024	10/16/2024	Immunization VFC Unannounced Storage and Handling Site Visit	Y	Y	N	\$ 229.70	\$ 184.70	N
HTH 131	DC	51120	Registered Nurse III	10/16/2024	10/16/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 305.70	\$ 260.70	N
HTH 131	DC	110959	Registered Nurse IV	10/17/2024	10/17/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 258.18	\$ 213.18	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	10/17/2024	10/17/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 182.18	\$ 137.18	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	10/17/2024	10/17/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 258.18	\$ 213.18	N
HTH 131	DC	51120	Registered Nurse III	10/17/2024	10/17/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 182.18	\$ 137.18	N
HTH 131	DJ	123046	Epidemiologist I	10/22/2024	10/23/2024	EPI Ready Training	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DJ	35910	Epidemiological Specialist V	10/22/2024	10/23/2024	EPI Ready Training	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 131	DC	110959	Registered Nurse IV	10/23/2024	10/23/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 239.19	\$ 194.19	N
HTH 131	DC	Contract	Vaccine Supply Chain, Quality Assurance Assessor	10/23/2024	10/23/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 163.19	\$ 118.19	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	10/23/2024	10/23/2024	Immunization VFC Initial Compliance after Enrollment Site Visit	Y	Y	N	\$ 239.19	\$ 194.19	N
HTH 131	DC	51120	Registered Nurse III	10/23/2024	10/23/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 239.19	\$ 194.19	N
HTH 131	DA	15142	Deputy State Epidemiologist	10/28/2024	11/8/2024	Epi In Action Training	Y	Y	Y	\$ 5,321.11	\$ 5,321.11	Y
HTH 131	DA	123485	Epidemiologist I (HAI Outbreak)	11/4/2024	11/9/2024	HAI/AR Annual Program Meeting 2024	Y	Y	Y	\$ 2,523.81	\$ 2,523.81	Y
HTH 131	DA	123051	Epidemiologist I	11/4/2024	11/9/2024	HAI/AR Annual Program Meeting 2024	Y	Y	Y	\$ 2,427.81	\$ 2,427.81	Y
HTH 131	DA	123455	Pharmacist/HAI Program Manager	11/4/2024	11/9/2024	HAI/AR Annual Program Meeting 2024	Y	Y	Y	\$ 2,797.75	\$ 2,797.75	Y
HTH 131	DC	110959	Registered Nurse IV	11/14/2024	11/14/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 248.68	\$ 203.68	N
HTH 131	DC	123436	ELC Program Specialist (VSCA)	11/14/2024	11/14/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 172.68	\$ 127.68	N
HTH 131	DC	51120	Registered Nurse III	11/14/2024	11/14/2024	Immunization VFC Compliance Site Visit	Y	Y	N	\$ 248.68	\$ 203.68	N
HTH 131	DA	123504	ELC Integration Software Architect	6/7/2024	6/14/2024	CSTE 2024 Annual Conference	Y	Y	Y	\$ 3,906.94	\$ 1,871.40	Y
HTH 131	DA	123504	ELC Integration Software Architect	7/23/2024	7/26/2024	Naccho360 Conference	Y	Y	Y			
HTH131	DJ	123482	ELC Microbiologist	10/9/2024	10/11/2024	MAC-ELISA Workshop for the Detection of Arboviral Infections	Y	N	Y	\$ -	\$ -	Y
HTH131	DJ	123442	ELC Microbiologist	8/27/2024	8/29/2024	Western Region Training Oxford Nanopore Tech	Y	N	Y	\$ 1,775.75	\$ 1,775.75	Y
HTH131	DJ	122053	Microbiologist III	8/27/2024	8/29/2024	Western Region Training Oxford Nanopore Tech	Y	N	Y	\$ 1,987.62	\$ 1,987.62	Y
HTH131	DJ	123442	ELC Microbiologist	3/26/2024	3/29/2024	WA-PHL Whole Genome Sequencing Training	Y	N	Y	\$ 2,151.40	\$ 2,151.40	Y
HTH131	DJ	123480	ELC Molecular Biologist	9/24/2024	9/25/2024	AMD Days 2024	Y	Y	N	\$ 2,598.30	\$ 2,598.30	Y
HTH131	DJ	123476	ELC Biosafety Officer	11/4/2024	11/6/2024	2024 Biosafety & Biosecurity Conference	Y	Y	Y	\$ 3,114.98	\$ 3,114.98	Y
HTH131	DJ	123480	ELC Molecular Biologist	10/13/2024	10/16/2024	ASM NGS 2024	Y	Y	Y	\$ 4,418.77	\$ 4,418.77	Y
HTH420	HB	113080	AMHD Psychiatry Chief	2/23/2024	2/23/2024	Meet with employees	N	Y	N	\$ 269.59	\$ 269.59	N
HTH420	HB	12449	Psych-Outpatient	4/26/2024	4/26/2024	Tour Hilo Community Correction Ctr	N	Y	N	\$ 275.11	\$ 275.11	N
HTH420	HB	125248	MBHWR Project Director	3/19/2024	3/19/2024	Lanai Treatment Center Opening	N	N	N	\$ 423.60	\$ 423.60	N
HTH420	HB	113080	AMHD Psychiatry Chief	6/5/2024	6/5/2024	Onsite visit to HHSC campus	N	N	N	\$ 152.87	\$ 152.87	N
HTH420	HB	113080	AMHD Psychiatry Chief	5/9/2024	5/9/2024	Visit property options for CCBHC	N	N	N	\$ 190.71	\$ 190.71	N
HTH420	HB	113080	AMHD Psychiatry Chief	5/30/2024	5/30/2024	Visit sites for possible MH centers	N	N	N	\$ 258.68	\$ 258.68	N
HTH420	HB	113080	AMHD Psychiatry Chief	6/19/2024	6/19/2024	Meet with HGEA and staff	N	Y	N	\$ 339.40	\$ 339.40	N
HTH420	HB	38466	Public Hlth Admin	7/22/2024	7/22/2024	Meet with Branch Chief	N	Y	N	\$ 309.60	\$ 309.60	N
HTH420	HB	38466	Public Hlth Admin	7/24/2024	7/24/2024	Meet with Branch Chief	N	Y	N	\$ 294.59	\$ 294.59	N
HTH420	HB	38466	Public Hlth Admin	7/26/2024	7/26/2024	Meet with Branch Chief	N	Y	N	\$ 277.19	\$ 277.19	N
HTH420	HB	38466	Public Hlth Admin	7/30/2024	7/30/2024	Meet with Branch Chief	N	Y	N	\$ 239.18	\$ 239.18	N
HTH420	HB	38466	Public Hlth Admin	8/1/2024	8/2/2024	SAMHSA CCBHC Meeting	Y	Y	Y	\$ 100.00	\$ 100.00	Y
HTH420	HB	113080	AMHD Psychiatry Chief	8/27/2024	8/27/2024	Netsmart visit	N	Y	N	\$ 296.36	\$ 296.36	N
HTH420	HB	N/A	RCUH staff	8/27/2024	8/27/2024	Netsmart visit	Y	Y	N	\$ 220.60	\$ 220.60	N
HTH420	HB	N/A	RCUH staff	8/26/2024	8/26/2024	Netsmart visit	N	Y	N	\$ 183.59	\$ 183.59	N
HTH420	HB	113080	AMHD Psychiatry Chief	7/21/2024	7/31/2024	NASMHPD, NYC	Y	Y	Y	\$ 3,254.30	\$ 3,254.30	N
HTH420	HB	38466	Public Hlth Admin	9/9/2024	9/9/2024	Visit clinics	N	N	N	\$ 267.71	\$ 267.71	N
HTH420	HB	38466	Public Hlth Admin	9/23/2024	9/23/2024	Site visits and staff meetings	N	Y	N	\$ 286.70	\$ 286.70	N
HTH420	HB	38466	Public Hlth Admin	9/26/2024	9/24/2026	Site visits and staff meetings	N	Y	N	\$ 281.94	\$ 281.94	N
HTH420	HB	38466	Public Hlth Admin	10/3/2024	10/3/2024	Site visits and staff meetings	N	Y	N	\$ 280.24	\$ 280.24	N
HTH420	HB	38466	Public Hlth Admin	10/7/2024	10/7/2024	Site visits and staff meetings	N	Y	N	\$ 269.61	\$ 269.61	N
HTH420	HB	38466	Public Hlth Admin	10/10/2024	10/10/2024	Site visits and staff meetings	N	Y	N	\$ 300.95	\$ 300.95	N
HTH420	HB	38466	Public Hlth Admin	10/14/2024	10/14/2024	Site visits and staff meetings	N	Y	N	\$ 258.18	\$ 258.18	N
HTH420	HB	38466	Public Hlth Admin	10/24/2024	10/24/2024	Site visits and staff meetings	N	Y	N	\$ 314.00	\$ 314.00	N
HTH420	HB	38466	Public Hlth Admin	10/25/2024	10/25/2024	Site visits and staff meetings	N	Y	N	\$ 299.60	\$ 299.60	N
HTH420	HB	120262	IT Band B	11/18/2024	11/19/2024	WICHE meeting	Y	Y	N	\$ -	\$ -	N
HTH420	HB	38466	Public Hlth Admin	10/21/2024	10/21/2024	Site visits and staff meetings	N	Y	N	\$ 300.95	\$ 300.95	N
HTH420	HB	38466	Public Hlth Admin	10/28/2024	10/28/2024	Site visits and staff meetings	N	Y	N	\$ 296.18	\$ 296.18	N
HTH420	HB	38466	Public Hlth Admin	11/4/2024	11/4/2024	Site visits and staff meetings	N	Y	N	\$ 253.43	\$ 253.43	N
HTH420	HB	38466	Public Hlth Admin	11/7/2024	11/7/2024	Site visits and staff meetings	N	Y	N	\$ 277.19	\$ 277.19	N
HTH420	HB	38466	Public Hlth Admin	10/30/2024	10/30/2024	Site visits and staff meetings	N	Y	N	\$ 243.93	\$ 243.93	N
HTH420	HB	38466	Public Hlth Admin	11/25/2024	11/25/2024	Site visits and staff meetings	N	Y	N	\$ 277.19	\$ 277.19	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH420	HB	38466	Public Hlth Admin	11/14/2024	11/14/2024	Site visits and staff meetings	N	Y	N	\$ 248.68	\$ 248.68	N
HTH420	HB	38466	Public Hlth Admin	11/21/2024	11/21/2024	Site visits and staff meetings	N	Y	N	\$ 248.68	\$ 248.68	N
HTH420	HB	38466	Public Hlth Admin	11/27/2024	11/27/2024	Site visits and staff meetings	N	Y	N	\$ 286.68	\$ 286.68	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/10/2024	1/10/2024	Forensic Consultation	N	Y	N	\$ 218.20	\$ 218.20	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/16/2024	1/16/2024	Forensic Consultation	N	Y	N	\$ 259.19	\$ 259.19	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/18/2024	1/18/2024	Forensic Consultation	N	Y	N	\$ 180.24	\$ 180.24	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/23/2024	1/23/2024	Forensic Consultation	N	Y	N	\$ 287.69	\$ 287.69	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/24/2024	1/24/2024	Forensic Consultation	N	Y	N	\$ 184.95	\$ 184.95	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/30/2024	1/30/2024	Forensic Consultation	N	Y	N	\$ 259.19	\$ 259.19	N
HTH420	HE	121455	Mental Health Supervisor	1/15/2024	1/15/2024	Assist with Fire crisis	N	N	N	\$ 229.70	\$ 229.70	N
HTH420	HE	121455	Mental Health Supervisor	1/22/2024	1/22/2024	Assist with Maui fire	N	N	N	\$ 220.19	\$ 220.19	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/1/2024	2/1/2024	Forensic Consultation	N	Y	N	\$ 231.20	\$ 231.20	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/6/2024	2/6/2024	Forensic Consultation	N	Y	N	\$ 269.19	\$ 269.19	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/7/2024	2/7/2024	Forensic Consultation	N	Y	N	\$ 221.69	\$ 221.69	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/13/2024	2/13/2024	Forensic Consultation	N	Y	N	\$ 269.19	\$ 269.19	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/15/2024	2/15/2024	Forensic Consultation	N	Y	N	\$ 254.94	\$ 254.94	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/20/2024	2/20/2024	Forensic Consultation	N	Y	N	\$ 269.19	\$ 269.19	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/21/2024	2/21/2024	Forensic Consultation	N	Y	N	\$ 254.94	\$ 254.94	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/27/2024	2/27/2024	Forensic Consultation	N	Y	N	\$ 254.94	\$ 254.94	N
HTH420	HE	121277	Public Health Program	2/21/2024	2/22/2024	CCP Core Content Training	N	N	Y	\$ 889.73	\$ 889.73	N
HTH420	HE	121455	Mental Health Supervisor	2/26/2024	2/26/2024	Mental Health Services for those affected by wildfires	N	N	N	\$ 239.68	\$ 239.68	N
HTH420	HE	121455	Mental Health Supervisor	3/4/2024	3/4/2024	Mental Health Services for those affected by wildfires	N	N	N	\$ 230.20	\$ 230.20	N
HTH420	HE	121455	Mental Health Supervisor	3/11/2024	3/11/2024	Mental Health Services for those affected by wildfires	N	N	N	\$ 249.19	\$ 249.19	N
HTH420	HE	121455	Mental Health Supervisor	3/18/2024	3/18/2024	Mental Health Services for those affected by wildfires	N	N	N	\$ 230.18	\$ 230.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/5/2024	3/5/2024	Forensic Consultation	N	Y	N	\$ 231.18	\$ 231.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/6/2024	3/6/2024	Forensic Consultation	N	Y	N	\$ 235.94	\$ 235.94	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/12/2024	3/12/2024	Forensic Consultation	N	Y	N	\$ 231.18	\$ 231.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/19/2024	3/19/2024	Forensic Consultation	N	Y	N	\$ 212.18	\$ 212.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/20/2024	3/20/2024	Forensic Consultation	N	Y	N	\$ 231.18	\$ 231.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/21/2024	3/21/2024	Forensic Consultation	N	Y	N	\$ 236.10	\$ 236.10	N
HTH420	HE	121277	Public Health Program	3/25/2024	3/28/2024	2024 Preparedness Summit Conference	Y	N	Y	\$ 4,127.77	\$ 4,127.77	Y
HTH420	HE	121337	Clinical Psychologist Supervisor	4/9/2024	4/9/2024	Forensic Consultation	N	Y	N	\$ 216.10	\$ 216.10	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/16/2024	4/16/2024	Forensic Consultation	N	Y	N	\$ 236.10	\$ 236.10	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/17/2024	4/17/2024	Forensic Consultation	N	Y	N	\$ 216.10	\$ 216.10	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/23/2024	4/23/2024	Forensic Consultation	N	Y	N	\$ 216.10	\$ 216.10	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/30/2024	4/30/2024	Forensic Consultation	N	Y	N	\$ 216.10	\$ 216.10	N

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HTH420	HE	121277	Public Health Program	4/19/2024	4/22/2024	Investigation interviews in Kona and Hilo	N	Y	N	\$ 332.95	\$ 332.95	N
HTH420	HE	121369	Mental Health Supervisor	4/22/2024	4/22/2024	Investigation interviews in Hilo with TF added car	N	Y	N	\$ 268.21	\$ 268.21	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/2/2024	5/2/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 276.94	\$ 276.94	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/7/2024	5/7/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 240.69	\$ 240.69	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/8/2024	7/8/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 240.68	\$ 240.68	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/14/2024	5/14/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 311.94	\$ 311.94	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/16/2024	5/16/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 269.19	\$ 269.19	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/21/2024	5/21/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 245.43	\$ 245.43	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/28/2024	5/28/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 264.43	\$ 264.43	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/29/2024	5/29/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 231.20	\$ 231.20	N
HTH420	HE	121493	HSP V	5/16/2024	5/16/2024	Provide case management services for consumer at court hearing.	N	N	N	\$ 278.50	\$ 278.50	N
HTH420	HE	121277	Public Health Program	5/22/2024	5/22/2024	Conduct investigation	N	Y	N	\$ 249.18	\$ 249.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/3/2024	6/3/2024	Provide CIT training to new Kauai Police Department recruit	N	N	Y	\$ 264.44	\$ 264.44	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/4/2024	6/4/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 250.18	\$ 250.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/5/2024	6/5/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 250.18	\$ 250.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/6/2024	6/6/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 254.93	\$ 254.93	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/18/2024	6/18/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 245.43	\$ 245.43	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/19/2024	6/19/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 245.43	\$ 245.43	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/25/2024	6/25/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 235.94	\$ 235.94	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/2/2024	7/2/2024	Forensic Consultation	N	Y	N	\$ 256.09	\$ 256.09	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/3/2024	7/3/2024	Forensic Consultation	N	Y	N	\$ 250.18	\$ 250.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/9/2024	7/9/2024	Forensic Consultation	N	Y	N	\$ 256.09	\$ 256.09	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/16/2024	7/16/2024	Forensic Consultation	N	Y	N	\$ 250.18	\$ 250.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/18/2024	7/18/2024	Forensic Consultation	N	Y	N	\$ 259.68	\$ 259.68	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/23/2024	7/23/2024	Forensic Consultation	N	Y	N	\$ 259.68	\$ 259.68	N
HTH420	HE	121657	HSP IV	7/8/2024	7/19/2024	Comprehensive Clubhouse compound training	Y	N	Y	\$ 4,838.76	\$ 4,838.76	Y
HTH420	HE	121359	HSP IV	7/8/2024	7/19/2024	Comprehensive Clubhouse compound training	Y	N	Y	\$ 5,088.22	\$ 5,088.22	Y
HTH420	HE		Consumer	7/8/2024	7/19/2024	Comprehensive Clubhouse compound training	Y	N	Y	\$ 4,952.76	\$ 4,952.76	Y
HTH420	HE	121337	Clinical Psychologist Supervisor	7/24/2024	7/24/2024	Forensic Consultation	N	Y	N	\$ 250.18	\$ 250.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/30/2024	7/30/2024	Forensic Consultation	N	Y	N	\$ 250.18	\$ 250.18	N
HTH420	HE	121277	Public Health Program	7/24/2024	7/24/2024	Healing After Trauma Skills	N	Y	N	\$ 239.18	\$ 239.18	N
HTH420	HE	121277	Public Health Program	7/25/2024	7/25/2024	Healing After Trauma Skills	N	Y	N	\$ 239.18	\$ 239.18	N
HTH420	HE	121277	Public Health Program	7/26/2024	7/26/2024	Healing After Trauma Skills	N	Y	N	\$ 239.18	\$ 239.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/1/2024	8/1/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 282.94	\$ 282.94	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/6/2024	8/6/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 240.19	\$ 240.19	N

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HTH420	HE	121337	Clinical Psychologist Supervisor	8/13/2024	8/13/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 240.19	\$ 240.19	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/15/2024	8/15/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 253.43	\$ 253.43	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/20/2024	8/20/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 240.19	\$ 240.19	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/21/2024	8/21/2024	Provide forensic consultation in person at court.	N	Y	N	\$ 224.99	\$ 224.99	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/3/2024	9/3/2024	Forensic Consultation	N	Y	N	\$ 240.18	\$ 240.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/4/2024	9/4/2024	Forensic Consultation	N	Y	N	\$ 209.80	\$ 209.80	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/10/2024	9/10/2024	Forensic Consultation	N	Y	N	\$ 244.93	\$ 244.93	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/17/2024	9/17/2024	Forensic Consultation	N	Y	N	\$ 249.68	\$ 249.68	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/18/2024	9/18/2024	Forensic Consultation	N	Y	N	\$ 224.99	\$ 224.99	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/19/2024	9/19/2024	Forensic Consultation	N	Y	N	\$ 248.74	\$ 248.74	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/24/2024	9/24/2024	Forensic Consultation	N	Y	N	\$ 244.93	\$ 244.93	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/1/2024	10/1/2024	Cover Kauai Forensics	N	Y	N	\$ 252.43	\$ 252.43	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/2/2024	10/2/2024	Cover Maui Forensics	N	Y	N	\$ 297.18	\$ 297.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/3/2024	10/3/2024	Cover Maui Forensics	N	Y	N	\$ 282.94	\$ 282.94	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/15/2024	10/15/2024	Cover Kauai Forensics	N	Y	N	\$ 240.94	\$ 240.94	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/23/2024	10/23/2024	Cover Maui Forensics	N	Y	N	\$ 230.70	\$ 230.70	N
HTH420	HE	121337	Clinical Psychologist Supervisor	11/6/2024	11/6/2024	Cover Maui Forensics	N	Y	N	\$ 240.18	\$ 240.18	N
HTH420	HE	121337	Clinical Psychologist Supervisor	11/12/2024	11/12/2024	Cover Kauai Forensics	N	Y	N	\$ 205.80	\$ 205.80	N
HTH420	HE	121337	Clinical Psychologist Supervisor	11/20/2024	11/20/2024	Cover Maui Forensics	N	Y	N	\$ 209.80	\$ 209.80	N
HTH420	HG	39281	Clinical Psychologist	1/4/2024	1/4/2024	Interview defendant for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 126.60	\$ 126.60	N
HTH420	HG	29830	Clinical Psychologist	1/8/2024	1/8/2024	To provide mental health services to those affected by the Maui wildfire.	Y	Y	N	\$ 258.18	\$ 258.18	N
HTH420	HG	29830	Clinical Psychologist	1/22/2024	1/22/2024	To provide mental health services to those affected by the Maui wildfire.	Y	Y	N	\$ 253.94	\$ 253.94	N
HTH420	HG	29830	Clinical Psychologist	2/12/2024	2/12/2024	To provide mental health services to those affected by the Maui wildfire.	Y	Y	N	\$ 190.29	\$ 190.29	N
HTH420	HG	29830	Clinical Psychologist	2/26/2024	2/26/2024	To provide mental health services to those affected by the Maui wildfire.	Y	Y	N	\$ 190.29	\$ 190.29	N
HTH420	HG	29830	Clinical Psychologist	2/19/2024	2/19/2024	To provide mental health services to those affected by the Maui wildfire.	Y	Y	N	\$ 277.69	\$ 277.69	N
HTH420	HG	122332	Clinical Psychologist	1/26/2024	1/26/2024	Interview defendant for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 123.10	\$ 123.10	N
HTH420	HG	29830	Clinical Psychologist	2/4/2024	2/10/2024	Attend in Orlando, Florida the 2024 ATAP Winter Conference from Feb 6, 2024 to Feb 9, 2024.	Y	Y	Y	\$ 3,096.68	\$ 3,096.68	Y
HTH420	HG	122335	Clinical Psychologist	2/8/2024	2/8/2024	Interview defendant for mental health evaluation for the court on the island of Maui.	Y	Y	N	\$ 125.10	\$ 125.10	N
HTH420	HG	39281	Clinical Psychologist	2/21/2024	2/21/2024	Interview defendant for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 226.20	\$ 226.20	N
HTH420	HG	29830	Clinical Psychologist	3/4/2024	3/4/2024	To provide mental health services to those affected by the Maui wildfire.	Y	Y	N	\$ 272.94	\$ 272.94	N

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HTH420	HG	29830	Clinical Psychologist	3/11/2024	3/11/2024	To provide mental health services to those affected by the Maui wildfire.	Y	Y	N	\$ 272.94	\$ 272.94	N
HTH420	HG	29830	Clinical Psychologist	3/18/2024	3/18/2024	To provide mental health services to those affected by the Maui wildfire.	Y	Y	N	\$ 258.69	\$ 258.69	N
HTH420	HG	29830	Clinical Psychologist	3/25/2024	3/25/2024	To provide mental health services to those affected by the Maui wildfire.	Y	Y	N	\$ 296.69	\$ 296.69	N
HTH420	HG	122332	Clinical Psychologist	3/14/2024	3/14/2024	Interview defendant for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 123.10	\$ 123.10	N
HTH420	HG	41179	Clinical Psychologist	3/20/2024	3/20/2024	Interview defendant for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 256.68	\$ 256.68	N
HTH420	HG	39281	Clinical Psychologist	4/11/2024	4/11/2024	Interview defendant for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 258.68	\$ 258.68	N
HTH420	HG	122335	Clinical Psychologist	4/23/2024	4/23/2024	Interview defendant for mental health evaluation for the court in the island of Kauai.	Y	Y	N	\$ 271.69	\$ 270.69	N
HTH420	HG	29830	Clinical Psychologist	4/23/2024	4/23/2024	Interview defendant and review records for mental health evaluation for the court in the island of Kauai.	Y	Y	N	\$ 228.20	\$ 228.20	N
HTH420	HG	29830	Clinical Psychologist	5/16/2024	5/16/2024	Interview several defendants for mental health evaluation for the court in the island of Hilo.	Y	Y	N	\$ 258.68	\$ 258.68	N
HTH420	HG	41179	Clinical Psychologist	6/13/2024	6/13/2024	Interview defendant and review records for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 264.21	\$ 264.21	N
HTH420	HG	39281	Clinical Psychologist	6/18/2024	6/18/2024	Interview defendant for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 234.94	\$ 234.94	N
HTH420	HG	39281	Clinical Psychologist	6/21/2024	6/27/2024	Attend the Competence to Stand Trail and Competence Restoration Policy Academy from June 25-26 in Washington, DC	Y	Y	Y	\$ 3,049.47	\$ 3,049.47	Y
HTH420	HG	122332	Clinical Psychologist	7/26/2024	7/26/2024	Interview defendant and review records for mental health evaluation for the court in the island of Kauai	Y	Y	N	\$ 319.94	\$ 319.94	N
HTH420	HG	29830	Clinical Psychologist	8/19/2024	8/19/2024	Interview and review records for mental health evaluation for the court and will be training staff at the Kauai office.	Y	Y	Y	\$ 277.19	\$ 277.19	N
HTH420	HG	29830	Clinical Psychologist	8/23/2024	8/23/2024	Interview defendant and review records and to train the staff in Kona, Hawaii	Y	Y	Y	\$ 311.89	\$ 311.89	N
HTH420	HG	41179	Clinical Psychologist	8/13/2024	8/13/2024	Interview defendant and review records for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 224.18	\$ 224.18	N
HTH420	HG	29830	Clinical Psychologist	9/13/2024	9/13/2024	Interview three defendants and review records for mental health evaluation for the court in the island of Hilo.	Y	Y	N	\$ 267.71	\$ 267.71	N
HTH420	HG	29830	Clinical Psychologist	9/16/2024	9/16/2024	Interview and review records for mental health evaluation for the court in the island of Kauai.	Y	Y	N	\$ 270.24	\$ 270.24	N
HTH420	HG	39281	Clinical Psychologist	9/18/2024	9/18/2024	To testify in Hilo court and interview a defendant for mental health evaluations s.	Y	Y	N	\$ 234.44	\$ 234.44	N
HTH420	HG	122332	Clinical Psychologist	9/20/2024	9/20/2024	Interview several defendants at HCCC for mental health evaluation for the court in Hilo.	Y	Y	N	\$ 277.19	\$ 277.19	N
HTH420	HG	122335	Clinical Psychologist	9/24/2024	9/24/2024	Interview several defendants for mental health evaluation for the court in the island of Hilo.	Y	Y	N	\$ 291.43	\$ 291.43	N
HTH420	HG	122335	Clinical Psychologist	9/26/2024	9/26/2024	Interview several defendants for mental health evaluations for the court in the island of Hilo.	Y	Y	N	\$ 272.45	\$ 272.45	N
HTH420	HG	122335	Clinical Psychologist	10/1/2024	10/1/2024	Interview several defendants for mental health evaluation for the court in the island of Hilo.	Y	Y	N	\$ 239.18	\$ 239.18	N
HTH420	HG	41179	Clinical Psychologist	9/23/2024	9/23/2024	Interview defendant and review records for mental health evaluation for the court on the island of Hilo.	Y	Y	N	\$ 267.71	\$ 267.71	N
HTH420	HG	29830	Clinical Psychologist	10/4/2024	10/4/2024	Interview defendants and review records for mental health evaluation for the court in the island of Hilo.	Y	Y	N	\$ 291.44	\$ 291.44	N
HTH420	HG	39281	Clinical Psychologist	10/15/2024	10/15/2024	To testify in Hilo Court and interview a defendant for mental health evaluation for the court .	Y	Y	N	\$ 229.70	\$ 229.70	N
HTH420	HG	29830	Clinical Psychologist	10/17/2024	10/17/2024	Interview several defendants for mental health evaluation for the court in the island of Maui.	Y	Y	N	\$ 291.43	\$ 291.43	N
HTH420	HG	29830	Clinical Psychologist	10/31/2024	10/31/2024	Interview defendant and review records for mental health evaluation for the court and provide training on threat assessment to AMHD in Lahaina.	Y	Y	Y	\$ 277.19	\$ 277.19	N
HTH420	HG	122332	Clinical Psychologist	11/8/2024	11/8/2024	Interview defendant and review records for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 296.19	\$ 296.19	N

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HTH420	HG	39281	Clinical Psychologist	11/12/2024	11/12/2024	Interview defendant for mental health evaluation for the court on the island of Kauai.	Y	Y	N	\$ 243.93	\$ 243.93	N
HTH420	HG	29830	Clinical Psychologist	11/25/2024	11/25/2024	Interview defendant and review records for mental health evaluation for the court and to train the HCCC staff in targeted violence on the island of Hilo.	Y	Y	Y	\$ 267.71	\$ 267.71	N
HTH420	HL	49010	HSP IV	6/27/2024	6/27/2024	Transport consumer for medical appointment.	Y	N	N	\$ 20.00	\$ 20.00	N
HTH420	HL	121275	Public Health Program Manager	5/14/2024	5/14/2024	Internal After-Action Review (AAR) for the 2023 Maui Wildfires	Y	Y	N	\$ 230.20	\$ 230.20	N
HTH420	HL	121275	Public Health Program Manager	4/8/2024	4/10/2024	To attend Hawaii International Summit on Preventing Assessing, & Treating Trauma Across the LifeSpan Hawaii	Y	N	Y	\$ 1,720.80	\$ 1,720.80	N
HTH420	HL	121275	Public Health Program Manager	4/13/2024	4/18/2024	To attend National Council for Mental Wellbeing Conference- NatCon24.	Y	N	Y	\$ 3,891.63	\$ 3,891.63	Y
HTH420	HL	48098	HSP IV	6/26/2024	6/28/2024	To attend Advancing Practices in Mass violence Response: Cultural Competency, Psychological First Aid (PFA), & Skills for Psychological Recovery (SPR).	Y	N	Y	\$ 462.50	\$ 462.50	N
HTH420	HM	121751	LPN II	1/3/2024	1/3/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 339.80	\$ 339.80	N
HTH420	HM	26892	HSP IV	1/12/2024	1/12/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 57.11	\$ 57.11	N
HTH420	HM	26892	HSP IV	1/17/2024	1/17/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 20.00	\$ 20.00	N
HTH420	HM	26892	HSP IV	1/25/2024	1/25/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 61.82	\$ 61.82	N
HTH420	HM	47638	OA III	1/25/2024	1/25/2024	Maui Suicide Prevention Conference	Y	Y	Y	\$ 334.00	\$ 334.00	Y
HTH420	HM	48110	HSP IV	1/25/2024	1/25/2024	Maui Suicide Prevention Conference	Y	Y	Y	\$ 334.00	\$ 334.00	Y
HTH420	HM	121751	LPN II	1/31/2024	1/31/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 311.98	\$ 311.98	N
HTH420	HM	121751	LPN II	2/28/2024	2/28/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 330.00	\$ 330.00	N
HTH420	HM	26892	HSP IV	3/6/2024	3/6/2024	Lanai case manger accompany consumer.	N	Y	N	\$ 20.00	\$ 20.00	N
HTH420	HM	8324	RN IV	3/11/2024	3/11/2024	Treatment Service for Lanai clients	N	Y	N	\$ 114.00	\$ 114.00	N
HTH420	HM	121750	LPN II	3/13/2024	3/13/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 306.00	\$ 306.00	N
HTH420	HM	8324	RN IV	4/10/2024	4/10/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 354.00	\$ 354.00	N
HTH420	HM	26892	HSP IV	4/12/2024	4/12/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 20.00	\$ 20.00	N
HTH420	HM	26892	HSP IV	4/17/2024	4/17/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 71.84	\$ 71.84	N
HTH420	HM	26892	HSP IV	4/23/2024	4/23/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 20.00	\$ 20.00	N
HTH420	HM	121750	LPN II	4/24/2024	4/24/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 322.20	\$ 322.20	N
HTH420	HM	121276	PH PM	4/24/2024	4/24/2024	AMHD Administration meeting	N	Y	N	\$ 241.68	\$ 241.68	N
HTH420	HM	8324	RN IV	5/1/2024	5/1/2024	Treatment service for Lanai consumers.	N	Y	N	\$ 61.66	\$ 61.66	N
HTH420	HM	121750	LPN II	5/8/2024	5/8/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 278.99	\$ 278.99	N
HTH420	HM	124451	Psychiatrist - Outpatient	5/15/2024	5/15/2024	Lanai consumer treatment.	N	Y	N	\$ 62.00	\$ 62.00	N
HTH420	HM	26892	HSP IV	5/23/2024	5/23/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 70.26	\$ 70.26	N
HTH420	HM	26892	HSP IV	6/3/2024	6/3/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 78.12	\$ 78.12	N
HTH420	HM	8324	RN IV	6/5/2024	6/5/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 321.49	\$ 321.49	N
HTH420	HM	121750	LPN II	6/19/2024	6/19/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 328.00	\$ 328.00	N
HTH420	HM	26892	HSP IV	6/19/2024	6/19/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 70.26	\$ 70.26	N
HTH420	HM	26892	HSP IV	6/21/2024	6/21/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 20.00	\$ 20.00	N
HTH420	HM	124451	Psychiatrist - Outpatient	6/24/2024	6/25/2024	Lanai consumer treatment.	N	Y	N	\$ 62.00	\$ 62.00	N
HTH420	HM	8324	RN IV	6/26/2024	6/26/2024	Treatment service for Lanai consumers.	N	Y	N	\$ 62.00	\$ 62.00	N
HTH420	HM	26892	HSP IV	6/27/2024	6/27/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 88.50	\$ 88.50	N
HTH420	HM	121477	HSP V	6/28/2024	6/28/2024	Department Award - Team of the Year	N	Y	N	\$ 223.95	\$ 223.95	N
HTH420	HM	121750	LPN II	7/3/2024	7/3/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 347.00	\$ 347.00	N
HTH420	HM	121477	HSP V	7/15/2024	7/16/2024	Targeted Violence Training	Y	Y	Y	\$ 739.40	\$ 739.40	Y
HTH420	HM	48983	HSP IV	7/15/2024	7/16/2024	Targeted Violence Training	Y	Y	Y	\$ 332.59	\$ 332.59	Y
HTH420	HM	121660	RN V	7/16/2024	7/18/2024	Instructor Training - Crisis Intervention	Y	Y	Y	\$ 1,196.22	\$ 1,196.22	Y
HTH420	HM	121750	LPN II	7/17/2024	7/17/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 322.20	\$ 322.20	N
HTH420	HM	8324	RN IV	7/24/2024	7/24/2024	Treatment service for Lanai consumers.	N	Y	N	\$ 62.00	\$ 62.00	N
HTH420	HM	121750	LPN II	7/31/2024	7/31/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 277.99	\$ 277.99	N
HTH420	HM	26892	HSP IV	8/1/2024	8/1/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 83.83	\$ 83.83	N
HTH420	HM	8324	RN IV	8/14/2024	8/14/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 311.90	\$ 311.90	N
HTH420	HM	26892	HSP IV	8/19/2024	8/19/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 107.55	\$ 107.55	N
HTH420	HM	8324	RN IV	8/21/2024	8/21/2024	Treatment service for Lanai consumers.	N	Y	N	\$ 61.66	\$ 61.66	N
HTH420	HM	121660	RN V	8/23/2024	8/23/2024	Lanai quality management case review.	N	Y	N	\$ 61.66	\$ 61.66	N
HTH420	HM	26892	HSP IV	8/27/2024	8/27/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 97.81	\$ 97.81	N
HTH420	HM	8324	RN IV	8/28/2024	8/28/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 346.20	\$ 346.20	N
HTH420	HM	121477	HSP V	9/3/2024	9/3/2024	Assist Molokai case management services.	N	Y	N	\$ 345.20	\$ 345.20	N
HTH420	HM	26892	HSP IV	9/5/2024	9/5/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 126.87	\$ 126.87	N

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH420	HM	121477	HSP V	9/10/2024	9/10/2024	Assist Molokai case management services.	N	Y	N	\$ 345.20	\$ 345.20	N
HTH420	HM	121477	HSP V	9/12/2024	9/12/1994	Assist Molokai case management services.	N	Y	N	\$ 345.20	\$ 345.20	N
HTH420	HM	124451	Psychiatrist - Outpatient	9/17/2024	9/17/2024	Lanai consumer treatment.	N	Y	N	\$ 62.00	\$ 62.00	N
HTH420	HM	26892	HSP IV	9/18/2024	9/18/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 20.00	\$ 20.00	N
HTH420	HM	121477	HSP V	9/19/2024	9/19/2024	Supervision and assist Molokai case manager.	N	Y	N	\$ 345.20	\$ 345.20	N
HTH420	HM	26892	HSP IV	9/20/2024	9/20/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 117.20	\$ 117.20	N
HTH420	HM	121477	HSP V	9/24/2024	9/24/2024	Supervision and assist Molokai case manager.	N	Y	N	\$ 320.99	\$ 320.99	N
HTH420	HM	26892	HSP IV	9/24/2024	9/24/2024	Lanai case manager attend meeting Maui.	N	Y	N	\$ 68.00	\$ 68.00	N
HTH420	HM	8324	RN IV	9/25/2024	9/25/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 346.20	\$ 346.20	N
HTH420	HM	121477	HSP V	9/26/2024	9/26/2024	Supervision and assist Molokai case manager.	N	Y	N	\$ 329.09	\$ 329.09	N
HTH420	HM	8324	RN IV	10/18/2024	10/18/2024	Treatment service for Lanai consumers.	N	Y	N	\$ 219.96	\$ 219.96	N
HTH420	HM	121477	HSP V	10/22/2024	10/22/2024	Supervision and assist Molokai case manager.	N	Y	N	\$ 338.10	\$ 338.10	N
HTH420	HM	121477	HSP V	10/24/2024	10/24/2024	Supervision and assist Molokai case manager.	N	Y	N	\$ 338.10	\$ 338.10	N
HTH420	HM	121477	HSP V	10/25/2024	10/25/2024	Supervision Lanai case manager and community meeting.	N	Y	N	\$ 269.71	\$ 269.71	N
HTH420	HM	25805	AS IV	10/28/2024	10/28/2024	Lanai HIOSH Complaint Inspection	N	Y	N	\$ 92.00	\$ 92.00	N
HTH420	HM	8324	RN IV	10/30/2024	10/30/2024	Treatment service for Molokai consumers.	N	Y	N	\$ 302.99	\$ 302.99	N
HTH420	HM	26892	HSP IV	11/13/2024	11/13/2024	Lanai case manager accompany consumer.	N	Y	N	\$ 61.13	\$ 61.13	N
HTH420	HM	25805	AS IV	11/25/2024	11/25/2024	Lanai HIOSH Treatment	N	Y	N	\$ 130.00	\$ 130.00	N
HTH420	HN	15090	SW IV	1/17/2024	1/17/2024	Assisted consumer to transfer from Lihue, Kauai to his new apartment in downtown Honolulu.	Y	N	N	\$ 241.68	\$ 241.68	N
HTH420	HN	32888	PH Program Manager	2/21/2024	2/22/2024	Provided CCP Core Content Training for new employees with CARE Hawaii on Maui	Y	N	Y	\$ 811.70	\$ 811.70	N
HTH420	HN	32888	PH Program Manager	3/12/2024	3/12/2024	Participated in the CCP federal site visit at Kinau Hale, Honolulu.	Y	N	N	\$ 243.59	\$ 243.59	N
HTH420	HN	32888	PH Program Manager	3/22/2024	3/22/2024	Participated in the investigation at Central Leeward Oahu TSS.	Y	N	N	\$ 346.44	\$ 346.44	N
HTH420	HN	32888	PH Program Manager	3/28/2024	3/28/2024	Conducted investigation at the HGEA Office.	Y	N	N	\$ 257.68	\$ 257.68	N
HTH420	HN	121697	SAS IV	4/8/2024	4/8/2024	Attended the 21st Hawaii International Summit on Preventing, Assessing, and Treating Trauma, across the Lifespan. " Cultivating Healing and Nurturing Connections: Caring for the Earth and Personal Wellness".	Y	N	Y	\$ 516.95	\$ 516.95	N
HTH420	HN	48978	HSP IV	4/8/2024	4/8/2024	Attended the 21st Hawaii International Summit on Preventing, Assessing, and Treating Trauma, across the Lifespan. " Cultivating Healing and Nurturing Connections: Caring for the Earth and Personal Wellness".	Y	N	Y	\$ 424.45	\$ 424.45	N
HTH420	HN	48104	SW IV	4/8/2024	4/8/2024	Attended the 21st Hawaii International Summit on Preventing, Assessing, and Treating Trauma, across the Lifespan. " Cultivating Healing and Nurturing Connections: Caring for the Earth and Personal Wellness".	Y	N	Y	\$ 531.20	\$ 531.20	N
HTH420	HN	43141	RN IV	4/8/2024	4/9/2024	Attended the 21st Hawaii International Summit on Preventing, Assessing, and Treating Trauma, across the Lifespan. " Cultivating Healing and Nurturing Connections: Caring for the Earth and Personal Wellness".	Y	N	Y	\$ 1,315.94	\$ 1,315.94	N
HTH420	HN	32888	PH Program Manager	4/10/2024	4/10/2024	Attended the 21st Hawaii International Summit on Preventing, Assessing, and Treating Trauma, across the Lifespan. " Cultivating Healing and Nurturing Connections: Caring for the Earth and Personal Wellness".	Y	N	Y	\$ 459.79	\$ 459.79	N
HTH420	HN	110555	Psychiatrist - Branch Medical Director	6/24/2024	6/25/2024	Attended a 2- day training on Cultural Competency, Psychological First Aid and Skill for Psychological Recovery during the aftermath of a mass violence incident hosted by Hawaii Crime Victim Compensation Commission.	Y	N	Y	\$ 509.05	\$ 509.05	N
HTH420	HN	32888	PH Program Manager	6/24/2024	6/25/2024	Attended a 2- day training on Cultural Competency, Psychological First Aid and Skill for Psychological Recovery during the aftermath of a mass violence incident hosted by Hawaii Crime Victim Compensation Commission.	Y	N	Y	\$ 694.05	\$ 694.05	N
HTH420	HN	32888	PH Program Manager	6/28/2024	6/28/2024	Attended the DOH Incentive Service Award Ceremony at the State Capitol Auditorium, Honolulu	Y	N	N	\$ 271.71	\$ 271.71	N
HTH420	HN	32888	PH Program Manager	7/24/2024	7/26/2024	Attended and participated in various trainings at the Maui Cultural Center for Healing after Trauma and Skills for psychological Recovery for CCP	Y	N	Y	\$ 1,116.36	\$ 1,116.36	N

Department of Health
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Table 23

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH420	HN	32888	PH Program Manager	8/3/2024	8/17/2024	Attended the ACU 2024 Annual Conference and Leadership Forum on August 5-7, 2024 at the Westin, Washington DC	Y	N	Y	\$ 2,225.95	\$ 2,225.95	N
HTH420	HP	124385	Program Specialist IV	1/17/2024	1/17/2024	Plan of Improvement Visit for Housing on Hawaii Island .	N	Y	N	\$ 214.20	\$ 214.20	N
HTH420	HP	124385	Program Specialist IV	1/24/2024	1/24/2024	Plan of Improvement Visit for Housing on Maui .	N	Y	N	\$ 214.20	\$ 214.20	N
HTH420	HP	124412	Program Specialist V	1/24/2024	1/24/2024	Plan of Improvement Visit for Housing on Maui .	N	Y	N	\$ 137.20	\$ 137.20	N
HTH420	HP	124412	Program Specialist V	3/14/2024	3/14/2024	CCP site visit on Maui (Wildfire).	N	Y	N	\$ 230.20	\$ 230.20	N
HTH420	HP	124412	Program Specialist V	3/15/2024	3/15/2024	HPD CIT Training on Hawaii Island.	N	Y	N	\$ 159.91	\$ 159.91	N
HTH420	HP	124385	Program Specialist IV	3/25/2024	3/25/2024	Housing Inspection for CER on Maui.	N	Y	N	\$ 320.44	\$ 320.44	N
HTH420	HP	124412	Program Specialist V	4/29/2024	5/2/2024	988 & Behavioral Health Crisis Conf. in Chicago, IL.	Y	Y	Y	\$ 2,471.24	\$ 2,471.24	Y
HTH420	HP	124412	Program Specialist V	3/25/2024	3/25/2024	Housing Inspection for CER on Maui.	N	Y	N	\$ 242.94	\$ 242.94	N
HTH420	HP	124385	Program Specialist IV	5/21/2024	5/23/2024	Program Monitoring of Aloha House on Maui.	N	Y	N	\$ 408.79	\$ 408.79	N
HTH420	HP	124412	Program Specialist V	5/21/2024	5/23/2024	Program Monitoring of Aloha House on Maui.	N	Y	N	\$ 1,320.57	\$ 1,320.57	N
HTH420	HP	124148	Program Specialist IV	5/21/2024	5/23/2024	Program Monitoring of Aloha House on Maui.	N	Y	N	\$ 1,085.07	\$ 1,085.07	N
HTH420	HP	124977	Human Services Prof. IV	5/21/2024	5/23/2024	Program Monitoring of Aloha House on Maui.	N	Y	N	\$ 480.79	\$ 480.79	N
HTH420	HP	124380	Registered Nurse IV	5/21/2024	5/21/2024	Program Monitoring of Aloha House on Maui.	N	Y	N	\$ 128.70	\$ 128.70	N
HTH420	HP	124275	Social Worker IV	5/21/2024	5/21/2024	Program Monitoring of Aloha House on Maui.	N	Y	N	\$ 230.20	\$ 230.20	N
HTH420	HP	124380	Registered Nurse IV	5/22/2024	5/22/2024	Program Monitoring of Aloha House on Maui.	N	Y	N	\$ 206.20	\$ 206.20	N
HTH420	HP	124275	Social Worker IV	5/22/2024	5/22/2024	Program Monitoring of Aloha House on Maui.	N	Y	N	\$ 152.70	\$ 152.70	N
HTH420	HP	N/A	State Council Member	5/14/2024	5/14/2024	Airfare for State Council member to attend Retreat.	Y	Y	Y	\$ 142.60	\$ 142.60	Y
HTH420	HP	124380	Registered Nurse IV	7/9/2024	7/9/2024	Monitoring at Kona Community Hosp. on Hawaii Island.	N	Y	N	\$ 230.20	\$ 230.20	N
HTH420	HP	124275	Social Worker IV	7/9/2024	7/9/2024	Monitoring at Kona Community Hosp. on Hawaii Island.	N	Y	N	\$ 152.70	\$ 152.70	N
HTH420	HP	124412	Program Specialist V	7/24/2024	7/24/2024	Healing After Trauma Skills Training (CCP) (Wildfire).	Y	Y	Y	\$ 231.20	\$ 231.20	Y
HTH420	HP	124412	Program Specialist V	7/23/2024	7/23/2024	MHEW training in Hilo, Hawaii.	Y	Y	Y	\$ 229.70	\$ 229.70	N
HTH420	HP	RCUH	AMHD Data Architect	9/3/2024	9/6/2024	Training Netsmart Conference in Grapevine, Texas.	Y	Y	Y	\$ 3,170.70	\$ 3,170.70	Y
HTH420	HP	RCUH	Quality Improv/PI Improv	9/3/2024	9/6/2024	Training Netsmart Conference in Grapevine, Texas.	Y	Y	Y	\$ 4,039.45	\$ 4,039.45	Y
HTH420	HP	124385	Program Specialist IV	9/4/2024	9/4/2024	Program Monitoring at Mental Health Kokua in Kona, Hawaii.	N	Y	N	\$ 248.68	\$ 248.68	N
HTH420	HP	124412	Program Specialist V	9/20/2024	9/20/2024	Presenter at "A Place To Go" Summit in Hilo, Hawaii.	Y	Y	Y	\$ 280.20	\$ 280.20	Y
HTH420	HP	124385	Program Specialist IV	10/16/2024	10/16/2024	Housing inspection for Care Hawaii in Kona, Hawaii.	N	Y	N	\$ 207.78	\$ 207.78	N
HTH420	HP	124385	Program Specialist IV	11/22/2024	11/22/2024	Housing inspection for Mental Health Kokua in Kona Hawaii.	N	Y	N	\$ 121.00	\$ 121.00	N
HTH420	HP	124385	Program Specialist IV	11/26/2024	11/26/2024	Housing inspection for Steadfast Housing Dev. Corp in Hilo, Hawaii.	N	Y	N	\$ 248.68	\$ 248.68	N
HTH440	HU	43342	Program Specialist VI	1/27/2024	2/3/2024	Provide a background of the Community Anti-Drug Coalitions of America (CADCA) and cannabis initiatives.	Y	Y	Y	\$ 5,318.00	\$ 5,318.00	Y
HTH440	HD	124563	Opioid Settlement Coordinator	1/17/2024	1/17/2024	Get a better understanding of the state's opioid remediation needs. Maui.	Y	Y	N	\$ 353.00	\$ 353.00	N
HTH440	HD	124563	Opioid Settlement Coordinator	2/7/2024	2/7/2024	Get a better understanding of the state's opioid remediation needs. Hilo.	Y	Y	N	\$ 348.00	\$ 348.00	N
HTH440	HD	124565	Opioid Settlement Office Assistant	2/7/2024	2/7/2024	Get a better understanding of the state's opioid remediation needs. Hilo.	Y	Y	N	\$ 348.00	\$ 348.00	N
HTH440	HD	124563	Opioid Settlement Coordinator	3/6/2024	3/6/2024	Get a better understanding of the state's opioid remediation needs. Kona.	Y	Y	N	\$ 312.00	\$ 312.00	N
HTH440	HD	124563	Opioid Settlement Coordinator	3/13/2024	3/13/2024	Get a better understanding of the state's opioid remediation needs. Kauai.	Y	Y	N	\$ 312.00	\$ 312.00	N
HTH440	HD	124564	Opioid Settlement Program Specialist	3/13/2024	3/13/2024	Get a better understanding of the state's opioid remediation needs. Kauai.	Y	Y	N	\$ 312.00	\$ 312.00	N
HTH440	HU	122750	Program Specialist IV	3/5/2024	3/5/2024	Onsite contract monitoring.	Y	Y	N	\$ 133.00	\$ 133.00	N
HTH440	HU	122750	Program Specialist IV	3/15/2024	3/15/2024	Onsite contract monitoring.	Y	Y	N	\$ 282.00	\$ 282.00	N
HTH440	HU	122750	Program Specialist IV	4/12/2024	4/12/2024	Onsite contract monitoring.	Y	Y	N	\$ 198.00	\$ 198.00	N
HTH440	HU	122750	Program Specialist IV	4/23/2024	4/23/2024	Onsite contract monitoring.	Y	Y	N	\$ 198.00	\$ 198.00	N
HTH440	HU	122750	Program Specialist IV	3/21/2024	3/21/2024	Onsite contract monitoring.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH440	HU	122750	Program Specialist IV	3/28/2024	3/28/2024	Onsite contract monitoring.	Y	Y	N	\$ 261.00	\$ 261.00	N
HTH440	HU	46777	Program Specialist SA IV	3/4/2024	3/4/2024	Onsite contract monitoring.	Y	Y	N	\$ 143.00	\$ 143.00	N
HTH440	HU	46777	Program Specialist SA IV	4/2/2024	4/2/2024	Onsite contract monitoring.	Y	Y	N	\$ 221.00	\$ 221.00	N
HTH440	HU	31668	Program Specialist SA IV	3/4/2024	3/4/2024	Onsite contract monitoring.	Y	Y	N	\$ 143.00	\$ 143.00	N
HTH440	HU	31668	Program Specialist SA IV	3/5/2024	3/5/2024	Onsite contract monitoring.	Y	Y	N	\$ 133.00	\$ 133.00	N
HTH440	HU	31668	Program Specialist SA IV	3/8/2024	3/8/2024	Onsite contract monitoring.	Y	Y	N	\$ 306.00	\$ 306.00	N
HTH440	HU	43342	Program Specialist VI	3/15/2024	3/15/2024	Onsite contract monitoring.	Y	Y	M	\$ 282.00	\$ 282.00	N
HTH440	HU	43342	Program Specialist VI	3/5/2024	3/5/2024	Onsite contract monitoring.	Y	Y	N	\$ 133.00	\$ 133.00	N
HTH440	HU	43342	Program Specialist VI	3/21/2024	3/21/2024	Onsite contract monitoring.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH440	HU	43342	Program Specialist VI	3/28/2024	3/28/2024	Onsite contract monitoring.	Y	Y	N	\$ 261.00	\$ 261.00	N
HTH440	HU	43342	Program Specialist VI	4/12/2024	4/12/2024	Onsite contract monitoring.	Y	Y	N	\$ 198.00	\$ 198.00	N

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HTH440	HU	43342	Program Specialist VI	4/23/2024	4/23/2024	Onsite contract monitoring.	Y	Y	N	\$ 198.00	\$ 198.00	N
HTH440	HD	37190	Program Specialist SA VI	4/8/2024	4/8/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 134.00	\$ 134.00	N
HTH440	HD	37190	Program Specialist SA VI	3/19/2024	3/19/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 138.00	\$ 138.00	N
HTH440	HD	37190	Program Specialist SA VI	4/8/2024	4/8/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 134.00	\$ 134.00	N
HTH440	HD	37190	Program Specialist SA VI	5/21/2024	5/21/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 230.00	\$ 230.00	N
HTH440	HD	37190	Program Specialist SA VI	5/22/2024	5/22/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 240.00	\$ 240.00	N
HTH440	HD	42407	Program Specialist SA V	4/8/2024	4/8/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 211.00	\$ 211.00	N
HTH440	HD	42407	Program Specialist SA V	3/19/2024	3/19/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 138.00	\$ 138.00	N
HTH440	HD	122291	Program Specialist IV	1/23/2024	1/23/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 157.00	\$ 157.00	N
HTH440	HD	122291	Program Specialist IV	1/30/2024	1/30/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 259.00	\$ 259.00	N
HTH440	HD	122291	Program Specialist IV	4/30/2024	4/30/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 244.00	\$ 244.00	N
HTH440	HD	122291	Program Specialist IV	1/23/2024	1/23/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 157.00	\$ 157.00	N
HTH440	HD	42407	Program Specialist SA V	1/30/2024	1/30/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 259.00	\$ 259.00	N
HTH440	HD	42407	Program Specialist SA V	4/30/2024	4/30/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 244.00	\$ 244.00	N
HTH440	HD	124563	Opioid Settlement Coordinator	2/22/2024	2/23/2024	Fentanyl Task Force	Y	Y	N	\$ 520.00	\$ 520.00	N
HTH440	HD	124564	Opioid Settlement Program Specialist	2/22/2024	2/23/2024	Fentanyl Task Force	Y	Y	N	\$ 520.00	\$ 520.00	N
HTH440	HD	44401	Administrator	2/22/2024	2/23/2024	Fentanyl Task Force	Y	Y	N	\$ 520.00	\$ 520.00	N
HTH440	HD	124912	State Opioid Response Project Director	2/22/2024	2/23/2024	Fentanyl Task Force	Y	Y	N	\$ 520.00	\$ 520.00	N
HTH440	HD	124911	State Opioid Response Project Coordinator	3/14/2024	3/14/2024	Site visit for Treatment Providers	Y	Y	N	\$ 143.00	\$ 143.00	N
HTH440	HD	124912	State Opioid Response Project Director	3/14/2024	3/14/2024	Site visit for Treatment Providers	Y	Y	N	\$ 143.00	\$ 143.00	N
HTH440	HD	124912	State Opioid Response Project Director	1/17/2024	1/17/2024	To assess Maui's needs in relation to the opioid crisis and post Maui wildfire.	Y	Y	N	\$ 251.00	\$ 251.00	N
HTH440	HD	44401	Administrator	5/4/2024	5/9/2024	Overdose Data to Action grant recipient annual meeting	Y	Y	Y	\$ 2,851.00	\$ 2,851.00	Y
HTH440	HD	125223	Overdose Data to Action in States Coordinator	5/4/2024	5/9/2024	Overdose Data to Action grant recipient annual meeting	Y	Y	Y	\$ 2,851.00	\$ 2,851.00	Y
HTH440	HT	27873	Public Health Program Manager	3/14/2024	3/14/2024	Site visit for Treatment Providers	Y	Y	N	\$ 221.00	\$ 221.00	N
HTH440	HT	27863	Program Specialist SA IV	3/14/2024	3/14/2024	Site visit for Treatment Providers	Y	Y	N	\$ 221.00	\$ 221.00	N
HTH440	HT	27873	Public Health Program Manager	4/23/2024	4/23/2024	Site visit for Treatment Providers	Y	Y	N	\$ 211.00	\$ 211.00	N
HTH440	HT	27863	Program Specialist SA IV	4/23/2024	4/23/2024	Site visit for Treatment Providers	Y	Y	N	\$ 211.00	\$ 211.00	N
HTH440	HT	27873	Public Health Program Manager	5/8/2024	5/9/2024	Site visit for Treatment Providers	Y	Y	N	\$ 936.00	\$ 936.00	N
HTH440	HT	27863	Program Specialist SA IV	5/8/2024	5/9/2024	Site visit for Treatment Providers	Y	Y	N	\$ 936.00	\$ 936.00	N
HTH440	HT	27873	Public Health Program Manager	1/30/2024	1/31/2024	Site visit for Treatment Provider	Y	Y	N	\$ 808.00	\$ 808.00	N
HTH440	HT	27863	Program Specialist SA IV	1/30/2024	1/31/2024	Site visit for Treatment Provider	Y	Y	N	\$ 808.00	\$ 808.00	N
HTH440	HT	27873	Public Health Program Manager	5/17/2024	5/23/2024	American Association for the Treatment of Opioid Dependence (AATOD) 2024 Conference and meeting of State Opioid Treatment Authorities (SOTA)	Y	Y	N	\$ 3,550.00	\$ 3,550.00	Y
HTH440	HT	42407	Program Specialist SA V	5/17/2024	5/23/2024	American Association for the Treatment of Opioid Dependence (AATOD) 2024 Conference and meeting of State Opioid Treatment Authorities (SOTA)	Y	Y	N	\$ 3,550.00	\$ 3,550.00	Y
HTH440	HD	44401	Administrator	6/1/2024	6/6/2024	2024 Substance Abuse and Mental Health Services Administration (SAMHSA) and the National Association of State Alcohol and Drug Abuse Directors (NASADAD) annual meetings	Y	Y	N	\$ 595.00	\$ 595.00	Y
HTH440	HD	42407	Program Specialist SA V	6/1/2024	6/6/2024	2024 Substance Abuse and Mental Health Services Administration (SAMHSA) and the National Association of State Alcohol and Drug Abuse Directors (NASADAD) annual meetings	Y	Y	N	\$ 595.00	\$ 595.00	Y
HTH440	HU	43342	Program Specialist VI	6/1/2024	6/6/2024	2024 Substance Abuse and Mental Health Services Administration (SAMHSA) and the National Association of State Alcohol and Drug Abuse Directors (NASADAD) annual meetings	Y	Y	N	\$ 595.00	\$ 595.00	Y

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH440	HT	27873	Public Health Program Manager	6/12/2024	6/15/2024	Food, Mood and Substance Use Symposium	Y	Y	N	\$ 1,332.00	\$ -	Y
HTH440	HU	46777	Program Specialist Substance Abuse IV	6/12/2024	6/15/2024	Food, Mood and Substance Use Symposium	Y	Y	N	\$ 1,332.00	\$ -	Y
HTH 460	HF	121983	Public Health Program Manager	1/2/2024	1/3/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 301.94	\$ 301.94	N
HTH 460	HF	123280	Clinical Psychologist	1/3/2024	1/3/2024	Maui Wild Fire	N/A	N/A	N/A	\$ 195.53	\$ 195.53	N
HTH 460	HF	121983	Public Health Program Manager	1/7/2024	1/11/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 518.90	\$ 518.90	N
HTH 460	HF	122637	Program Monitoring Specialist	1/9/2024	1/9/2024	Provide Training	N/A	N/A	N/A	\$ 162.18	\$ 162.18	N
HTH 460	HF	25611	Program Monitoring Specialist	1/9/2024	1/9/2024	Provide Training	N/A	N/A	N/A	\$ 239.18	\$ 239.18	N
HTH 460	HF	123280	Clinical Psychologist	1/10/2024	1/10/2024	Maui Wild Fire	N/A	N/A	N/A	\$ 126.36	\$ 126.36	N
HTH 460	HO	42200	HSP IV	1/11/2024	1/12/2024	Client Visit	N/A	N/A	N/A	\$ 477.08	\$ 477.08	N
HTH 460	HF	121983	Public Health Program Manager	1/16/2024	1/18/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 433.04	\$ 433.04	N
HTH 460	HF	123280	Clinical Psychologist	1/17/2024	1/17/2024	Maui Wild Fire	N/A	N/A	N/A	\$ 230.68	\$ 230.68	N
HTH 460	HF	121983	Public Health Program Manager	1/22/2024	1/24/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 370.04	\$ 370.04	N
HTH 460	HF	123280	Clinical Psychologist	1/24/2024	1/24/2024	Maui Wild Fire	N/A	N/A	N/A	\$ 143.70	\$ 143.70	N
HTH 460	HF	121983	Public Health Program Manager	1/29/2024	1/31/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 379.54	\$ 379.54	N
HTH 460	HV	123301	Info Tech Band B	1/29/2024	1/29/2024	Security & IT Review	N/A	N/A	N/A	\$ 239.68	\$ 239.68	N
HTH 460	HF	123280	Clinical Psychologist	1/31/2024	1/31/2024	Maui Wild Fire	N/A	N/A	N/A	\$ 162.68	\$ 162.68	N
HTH 460	HV	123301	Info Tech Band B	1/31/2024	1/31/2024	Security & IT Review	N/A	N/A	N/A	\$ 210.44	\$ 210.44	N
HTH 460	HO	41392	Clinical Psychologist	1/31/2024	1/31/2024	Bobby Benson Center Open House & Pearl Haven Site Visit	N/A	N/A	N/A	\$ 270.00	\$ 270.00	N
HTH 460	HO	123296	Program Specialist	2/1/2024	2/1/2024	Client Visit	N/A	N/A	N/A	\$ 301.86	\$ 301.86	N
HTH 460	HF	121983	Public Health Program Manager	2/5/2024	2/7/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 384.30	\$ 384.30	N
HTH 460	HF	123280	Clinical Psychologist	2/7/2024	2/7/2024	Maui Wild Fire	N/A	N/A	N/A	\$ 143.70	\$ 143.70	N
HTH 460	HO	123296	Program Specialist	2/8/2024	2/9/2024	Client Visit	N/A	N/A	N/A	\$ 497.27	\$ 497.27	N
HTH 460	HF	121983	Public Health Program Manager	2/12/2024	2/14/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 374.79	\$ 374.79	N
HTH 460	HF	123869	Data to Wisdom Clinical Psychologist	2/13/2024	2/13/2024	Staff Training	N/A	N/A	N/A	\$ 182.18	\$ 182.18	N
HTH 460	HF	123280	Clinical Psychologist	2/14/2024	2/14/2024	Maui Wild Fire	N/A	N/A	N/A	\$ 240.18	\$ 240.18	N
HTH 460	HO	123296	Program Specialist	2/15/2024	2/15/2024	Client Visit	N/A	N/A	N/A	\$ 353.02	\$ 353.02	N
HTH 460	HO	122954	HSP	2/16/2024	2/16/2024	Client Visit	N/A	N/A	N/A	\$ 481.16	\$ 481.16	N
HTH 460	HF	121983	Public Health Program Manager	2/20/2024	2/21/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 289.54	\$ 289.54	N
HTH 460	HF	123280	Clinical Psychologist	2/21/2024	2/21/2024	Maui Wild Fire	N/A	N/A	N/A	\$ 172.18	\$ 172.18	N
HTH 460	HV	110114	HSP IV	2/23/2024	2/23/2024	Meet with supervisor and CC	N/A	N/A	N/A	\$ 244.00	\$ 244.00	N
HTH 460	HO	122102	Psychiatrist - Outpatient	2/26/2024	2/26/2024	Client Visit	N/A	N/A	N/A	\$ 234.94	\$ 234.94	N
HTH 460	HF	121983	Public Health Program Manager	2/27/2024	2/29/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 398.54	\$ 398.54	N
HTH 460	HF	123280	Clinical Psychologist	2/28/2024	2/28/2024	Maui Wild Fire	N/A	N/A	N/A	\$ 264.19	\$ 264.19	N
HTH 460	HO	123296	Program Specialist	2/29/2024	2/29/2024	Client Visit	N/A	N/A	N/A	\$ 406.96	\$ 406.96	N
HTH 460	HV	123301	Info Tech Band B	3/1/2024	3/1/2024	IT Security and Install	N/A	N/A	N/A	\$ 223.95	\$ 223.95	N
HTH 460	HF	121983	Public Health Program Manager	3/6/2024	3/6/2024	Maui Strong Mental Health Meeting	N/A	N/A	N/A	\$ 357.48	\$ 357.48	N
HTH 460	HF	123848	Data to Wisdom Project Manager	3/9/2024	3/14/2024	Attend Youth Peer Support Training	N/A	N/A	Y	\$ 1,758.62	\$ 1,758.62	N
HTH 460	HF	121983	Public Health Program Manager	3/11/2024	3/13/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 384.30	\$ 384.30	N
HTH 460	HO	122102	OnTrack Psychiatrist	3/11/2024	3/11/2024	Client Visit	N/A	N/A	N/A	\$ 239.68	\$ 239.68	N
HTH460	HF	123848	CAMHD DATA TO WISDOM PROJ DIR	3/11/2024	3/14/2024	Attend a Train the Trainer training for Peer Support to bring into Hawaii	Y	Y	Y	\$ 1,758.62	\$ 1,758.62	Y
HTH 460	HV	110111	Info Tech Support Tech	3/12/2024	3/12/2024	IT Services - MAX, Hardware, & IT Issues	N/A	N/A	N/A	\$ 181.19	\$ 181.19	N
HTH 460	HV	110238	Info Tech Band B	3/12/2024	3/12/2024	IT Services - MAX, Hardware, & IT Issues	N/A	N/A	N/A	\$ 258.69	\$ 258.69	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 460	HF	121983	Public Health Program Manager	3/19/2024	3/23/2024	Attend the "Policy Academy to Drive Thriving Youth Mental Health & Wellbeing"	Y	Y	N/A	\$ 2,405.54	POLICY ACADEMY: \$1,917.17 STATE: \$485.36	Y
HTH 460	HF	117147	Planner V	3/23/2024	3/28/2024	Attend Public Health, Healthcare and Emergency Management Preparedness Summit	Y	Y	N/A	\$ 2,083.75	\$ 2,083.75	N
HTH 460	HV	110111	Info Tech Support Tech	3/25/2024	3/25/2024	IT Services - MAX, Hardware, & IT Issues	N/A	N/A	N/A	\$ 190.70	\$ 190.70	N
HTH 460	HV	110240	Info Tech Band C	3/25/2024	3/25/2024	IT Services - MAX, Hardware, & IT Issues	N/A	N/A	N/A	\$ 268.20	\$ 268.20	N
HTH460	HF	124491	INFORMATION TECHNOLOGY BAND B	3/25/2024	3/29/2024	Attend Microsoft Data and AI learning event and Microsoft Fabr Power BI, SQL, Azure AI and Microsoft Purview.	Y	Y	Y	\$ 1,723.82	\$ 1,723.82	Y
HTH 460	HF	121983	Public Health Program Manager	3/27/2024	3/28/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 322.79	\$ 322.79	N
HTH 460	HO	110423	HSP IV	3/28/2024	3/28/2024	Client Visit	N/A	N/A	N/A	\$ 244.43	\$ 244.43	N
HTH 460	HO	50511	HSP IV	3/28/2024	3/28/2024	Client Visit	N/A	N/A	N/A	\$ 147.68	\$ 147.68	N
HTH 460	HF	121983	Public Health Program Manager	4/1/2024	4/3/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 398.53	\$ 398.53	N
HTH 460	HF	123869	Data to Wisdom Clinical Psychologist	4/3/2024	4/5/2024	Conducting PracticeWise Training	N/A	N/A	Y	\$ 540.79	\$ 540.79	N
HTH 460	HF	121983	Public Health Program Manager	4/8/2024	4/10/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 389.04	\$ 389.04	N
HTH 460	HF	123242	Program Specialist IV	4/8/2024	4/12/2024	Attend Google Cloud Next 2024 Conference	Y	N/A	N/A	\$ 1,633.40	\$ 1,633.40	N
HTH 460	HF	122546	SW V	4/8/2024	4/12/2024	Attend Google Cloud Next 2024 Conference	Y	N/A	N/A	\$ 1,635.39	\$ 1,635.39	N
HTH 460	HO	122066	Clinical Psychologist	4/8/2024	4/10/2024	IVAT Conference	N/A	N/A	Y	\$ 498.54	\$ 498.54	N
HTH 460	HO	121981	Clinical Psychologist	4/9/2024	4/10/2024	IVAT Conference	N/A	N/A	Y	\$ 288.83	\$ 288.83	N
HTH 460	HO	123211	Chief Psychologist	4/9/2024	4/9/2024	IVAT Conference	N/A	N/A	Y	\$ 152.70	\$ 152.70	N
HTH 460	HO	86202	HSP IV	4/9/2024	4/9/2024	IVAT Conference	N/A	N/A	Y	\$ 314.10	\$ 314.10	N
HTH 460	HO	108740	HSP IV	4/9/2024	4/9/2024	IVAT Conference	N/A	N/A	Y	\$ 361.50	\$ 361.50	N
HTH 460	HO	45170	Social Worker VI	4/9/2024	4/10/2024	IVAT Conference	N/A	N/A	Y	\$ 143.78	\$ 143.78	N
HTH460	HF	123242	PROGRAM SPECIALIST IV	4/9/2024	4/11/2024	Attend Google Cloud Next 24 Conference	Y	Y	Y	\$ 1,586.55	\$ 1,586.55	Y
HTH460	HF	122546	SOCIAL WORKER V	4/9/2024	4/11/2024	Attend Google Cloud Next 24 Conference	Y	Y	Y	\$ 1,506.39	\$ 1,506.39	Y
HTH 460	HO	116630	HSP IV	4/10/2024	4/10/2024	IVAT Conference	N/A	N/A	Y	\$ 142.60	\$ 142.60	N
HTH 460	HO	121981	HSP IV	4/10/2024	4/10/2024	IVAT Conference	N/A	N/A	Y	\$ 259.09	\$ 259.09	N
HTH 460	HO	110423	HSP IV	4/10/2024	4/10/2024	IVAT Conference	N/A	N/A	Y	\$ 230.60	\$ 230.60	N
HTH 460	HO	50511	HSP IV	4/10/2024	4/10/2024	IVAT Conference	N/A	N/A	Y	\$ 147.68	\$ 147.68	N
HTH 460	HO	42200	HSP IV	4/10/2024	4/12/2024	IVAT Conference & Client Visit	N/A	N/A	Y	\$ 424.14	\$ 424.14	N
HTH 460	HF	123848	Data to Wisdom Project Manager	4/13/2024	4/18/2024	Attend National Council for Mental Wellbeing NatCon24	N/A	N/A	Y	\$ 2,281.15	\$ 2,281.15	N
HTH460	HF	123848	CAMHD DATA TO WISDOM PROJECT DIRECTOR	4/13/2024	4/18/2024	Attend the NetCon 2024 Conference	Y	Y	Y	\$ 2,281.15	\$ 2,281.15	Y
HTH 460	HF	121983	Public Health Program Manager	4/15/2024	4/17/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 384.30	\$ 384.30	N
HTH 460	HF	121983	Public Health Program Manager	4/22/2024	4/24/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 384.30	\$ 384.30	N
HTH 460	HF	121983	Public Health Program Manager	5/1/2024	5/1/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 167.68	\$ 167.68	N
HTH 460	HO	123211	Chief Psychologist	5/1/2024	5/1/2024	Attend Mental Health Acceptance Event	N/A	N/A	N/A	\$ 190.58	\$ 190.58	N
HTH 460	HF	121983	Public Health Program Manager	5/6/2024	5/8/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 403.28	\$ 403.28	N
HTH 460	HV	110111	Info Tech Support Tech	5/7/2024	5/7/2024	IT Services - MAX, Hardware, & IT Issues	N/A	N/A	N/A	\$ 157.44	\$ 157.44	N
HTH 460	HV	124491	Info Tech Band C	5/7/2024	5/7/2024	IT Services - MAX, Hardware, & IT Issues	N/A	N/A	N/A	\$ 234.94	\$ 234.94	N
HTH 460	HF	121983	Public Health Program Manager	5/13/2024	5/15/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 398.54	\$ 398.54	N
HTH 460	HF	123869	Data to Wisdom Clinical Psychologist	5/14/2024	5/14/2024	Conducting Training to WHFGC	N/A	N/A	N/A	\$ 268.68	\$ 268.68	N
HTH 460	HF	117147	Planner V	5/18/2024	5/22/2024	Attend the Public Health Improvement Training	Y	N/A	Y	\$ 1,494.28	\$ 1,494.28	N
HTH 460	HF	123847	Data to Wisdom Social Marketing Director	5/19/2024	5/19/2024	Attend National Network of Public Health Institutes Conference	Y	N/A	N/A	\$ 2,036.34	\$ 2,036.34	N
HTH 460	HF	121983	Public Health Program Manager	5/20/2024	5/22/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 398.53	\$ 398.53	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH460	HF	117147	PLANNER V	5/20/2024	5/21/2024	Attend the PHIT 2024, From Vision to Action: Building a Healthier Future through Performance and Equity Conference.	Y	Y	Y	\$ 1,494.28	\$ 1,494.28	Y
HTH 460	HF	122637	SW IV	5/21/2024	5/21/2024	Conduct a HBH Program Review	N/A	N/A	N/A	\$ 244.43	\$ 244.43	N
HTH 460	HF	122636	SW IV	5/21/2024	5/21/2024	Conduct a HBH Program Review	N/A	N/A	N/A	\$ 239.68	\$ 239.68	N
HTH460	HF	123849	CAMHD DATA TO WISDOM SOC MKTG DIRECTOR	5/21/2024	5/23/2024	Attend the NNPHI National Network of Public Health Institutes annual conference.	Y	Y	Y	\$ 2,701.87	\$ 2,701.87	
HTH 460	HO	108742	HSP IV	5/23/2024	5/23/2024	Client Visit	N/A	N/A	N/A	\$ 310.10	\$ 310.10	N
HTH 460	HF	121983	Public Health Program Manager	5/28/2024	5/29/2024	TA to vacant CAMH Administrator	N/A	N/A	N/A	\$ 308.53	\$ 308.53	N
HTH 460	HF	122637	SW IV	5/28/2024	5/28/2024	Conduct a HBH Program Review	N/A	N/A	N/A	\$ 281.14	\$ 281.14	N
HTH 460	HV	110111	Info Tech Support Tech	6/4/2024	6/4/2024	IT Services - Equipment Setup & MAX related discussions	N/A	N/A	N/A	\$ 200.18	\$ 200.18	N
HTH 460	HV	124491	Info Tech Band C	6/4/2024	6/4/2024	IT Services - Equipment Setup & MAX related discussions	N/A	N/A	N/A	\$ 306.20	\$ 306.20	N
HTH 460	HV	110112	Info Tech Support Tech	6/4/2024	6/4/2024	IT Services - Equipment Setup & MAX related discussions	N/A	N/A	N/A	\$ 222.65	\$ 222.65	N
HTH 460	HF	121983	CAMH Administrator	6/5/2024	6/5/2024	HHSC Site Visit	N/A	N/A	N/A	\$ 147.94	\$ 147.94	N
HTH 460	HV	41388	Social Worker V	6/5/2024	6/5/2024	KFGC Leadership & Staff Meeting	N/A	N/A	N/A	\$ 298.59	\$ 298.59	N
HTH 460	HF	123869	Data to Wisdom Clinical Psychologist	6/7/2024	6/7/2024	Ohio Scales Training for EHFGC	N/A	N/A	N/A	\$ 245.60	\$ 245.60	N
HTH 460	HV	110111	Info Tech Support Tech	6/12/2024	6/12/2024	Assist with Zoom equipment and provide training for MAX	N/A	N/A	N/A	\$ 228.70	\$ 228.70	N
HTH 460	HV	124491	Info Tech Band C	6/12/2024	6/12/24	Assist with Zoom equipment and provide training for MAX	N/A	N/A	N/A	\$ 262.20	\$ 262.20	N
HTH 460	HV	110112	Info Tech Support Tech	6/12/2024	6/12/2024	Assist with Zoom equipment and provide training for MAX	N/A	N/A	N/A	\$ 228.70	\$ 228.70	N
HTH 460	HO	108742	HSP IV	6/13/2024	6/13/2024	Client Visit	N/A	N/A	N/A	\$ 300.01	\$ 300.01	N
HTH 460	HF	41392	Clinical Psychologist	6/14/2024	6/14/2024	PracticeWise MAP Training	N/A	N/A	Y	\$ 170.71	\$ 170.71	N
HTH 460	HF	121794	Clinical Psychologist	6/14/2024	6/14/2024	PracticeWise MAP Training	N/A	N/A	Y	\$ 188.15	\$ 188.15	N
HTH 460	HF	123211	Chief Psychologist	6/14/2024	6/14/2024	PracticeWise MAP Training	N/A	N/A	Y	\$ 211.60	\$ 211.60	N
HTH 460	HF	122066	Clinical Psychologist	6/14/2024	6/14/2024	PracticeWise MAP Training	N/A	N/A	Y	\$ 146.71	\$ 146.71	N
HTH 460	HF	121981	Clinical Psychologist	6/14/2024	6/14/2024	PracticeWise MAP Training	N/A	N/A	Y	\$ 166.55	\$ 166.55	N
HTH 460	HF	123869	Data to Wisdom Clinical Psychologist	6/14/2024	6/14/2024	Conduct PracticeWise MAP Training	N/A	N/A	Y	\$ 190.71	\$ 190.71	N
HTH 460	HF	123869	Data to Wisdom Clinical Psychologist	6/16/2024	6/21/2024	Co-Train DOE School Bases BHA Staff	N/A	N/A	Y	\$ 1,044.30	\$ 1,044.30	N
HTH 460	HF	123869	Data to Wisdom Clinical Psychologist	6/24/2024	6/24/2024	Attend Meeting with DOE SBBH and PracticeWise LLC	N/A	Y	N/A	\$ 277.63	\$ 277.63	N
HTH 460	HO	106425	Psychiatrist - Outpatient	6/24/2024	6/25/2024	Attend Advancing Practices in Mass Violence Response	N/A	N/A	Y	\$ 603.13	\$ 603.13	N
HTH 460	HF	123869	Data to Wisdom Clinical Psychologist	6/24/2024	6/24/2024	Attend Meeting with DOE SBBH and PracticeWise LLC	N/A	Y	N/A	\$ 277.63	\$ 277.63	N
HTH 460	HO	106425	Psychiatrist - Outpatient	6/24/2024	6/25/2024	Attend Advancing Practices in Mass Violence Response	N/A	N/A	Y	\$ 603.13	\$ 603.13	N
HTH 420	HO	122101	Psychiatrist - Outpatient	6/26/2024	6/28/2024	Mass Violence Response Psychological 1st Aid Training	N/A	N/A	Y	\$ 728.00	\$ 728.00	N
HTH 420	HO	25401	Human Services Professional IV	6/26/2024	6/28/2024	Mass Violence Response Psychological 1st Aid Training	N/A	N/A	Y	\$ 958.00	\$ 958.00	N
HTH 420	HO	26512	Administrative Officer V	6/26/2024	6/28/2024	Mass Violence Response Psychological 1st Aid Training	N/A	N/A	Y	\$ 917.23	\$ 917.23	N
HTH 420	HO	122101	Psychiatrist - Outpatient	6/26/2024	6/28/2024	Mass Violence Response Psychological 1st Aid Training	N/A	N/A	Y	\$ 728.00	\$ 728.00	N
HTH 420	HO	25401	Human Services Professional IV	6/26/2024	6/28/2024	Mass Violence Response Psychological 1st Aid Training	N/A	N/A	Y	\$ 958.00	\$ 958.00	N
HTH 420	HO	26512	Administrative Officer V	6/26/2024	6/28/2024	Mass Violence Response Psychological 1st Aid Training	N/A	N/A	Y	\$ 917.23	\$ 917.23	N
HTH 460	HV	110240	Info Tech Band C	7/9/2024	7/9/2024	IT Services - MAX, Hardware, & IT Issues	N/A	N/A	N/A	\$ 128.70	\$ 128.70	N
HTH 460	HV	110111	Info Tech Support Tech	7/9/2024	7/9/2024	IT Services - Equipment Setup & MAX related discussions	N/A	N/A	N/A	\$ 236.44	\$ 236.44	N
HTH 460	HV	110240	Info Tech Band C	7/9/2024	7/9/2024	IT Services - MAX, Hardware, & IT Issues	N/A	N/A	N/A	\$ 128.70	\$ 128.70	N
HTH 460	HV	110111	Info Tech Support Tech	7/9/2024	7/9/2024	IT Services - Equipment Setup & MAX related discussions	N/A	N/A	N/A	\$ 236.44	\$ 236.44	N
HTH 460	HV	25614	ADMINISTRATIVE ASST II	7/17/2024	7/17/2024	Administrative Training	N/A	N/A	Y	\$ 225.60	\$ 225.60	N
HTH 460	HV	25614	ADMINISTRATIVE ASST II	7/17/2024	7/17/2024	Administrative Training	N/A	N/A	Y	\$ 225.60	\$ 225.60	N
HTH 460	HV	26512	Administrative Officer V	7/17/2024	7/17/2024	Conduct Administrative Training	N/A	N/A	N/A	\$ 312.60	\$ 312.60	N
HTH 460	HV	26512	Administrative Officer V	7/17/2024	7/17/2024	Conduct Administrative Training	N/A	N/A	N/A	\$ 312.60	\$ 312.60	N
HTH 460	HO	121983	CAMH Administrator	7/19/2024	7/24/2024	Attend the NASMHPD Conference	N/A	N/A	N/A	\$ 2,992.23	\$ 2,992.23	Y
HTH 460	HO	121983	CAMH Administrator	7/19/2024	7/24/2024	Attend the NASMHPD Conference	N/A	N/A	N/A	\$ 2,992.23	\$ 2,992.23	Y
HTH 420	HO	123211	Chief Psychologist	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 236.76	\$ 236.76	N
HTH 420	HO	123869	Data to Wisdom Clinical Psychologist	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 180.19	\$ 180.19	N
HTH 420	HO	123332	Office Assistant III	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 215.60	\$ 215.60	N
HTH 420	HO	111461	SW IV	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 191.60	\$ 191.60	N
HTH 420	HO	123211	Chief Psychologist	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 236.76	\$ 236.76	N

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 420	HO	123869	Data to Wisdom Clinical Psychologist	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 180.19	\$ 180.19	N
HTH 420	HO	123332	Office Assistant III	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 215.60	\$ 215.60	N
HTH 420	HO	111461	SW IV	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 191.60	\$ 191.60	N
HTH 420	HO	45170	Social Worker VI	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 173.89	\$ 173.89	N
HTH 420	HO	110489	SW IV	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 165.69	\$ 165.69	N
HTH 420	HO	25611	SW IV	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 197.89	\$ 197.89	N
HTH 420	HO	25401	Human Services Professional VI	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 176.00	\$ 176.00	N
HTH 420	HO	121968	Program Specialist	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 176.00	\$ 176.00	N
HTH 420	HO	41392	Clinical Psychologist	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 176.00	\$ 176.00	N
HTH 420	HO	110409	Human Services Professional IV	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 216.00	\$ 216.00	N
HTH 420	HO	51107	Human Services Professional V	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 176.00	\$ 176.00	N
HTH 420	HO	121863	Human Services Professional III	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 176.00	\$ 176.00	N
HTH 420	HO	122811	Secretary	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 284.69	\$ 284.69	N
HTH 420	HO	121986	HSP VI	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 152.29	\$ 152.29	N
HTH 420	HO	117657	Office Assistant III	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 184.69	\$ 184.69	N
HTH 420	HO	51108	HSP V	7/26/2024	7/26/2024	CAMHD SummerCon	N/A	N/A	N/A	\$ 184.69	\$ 184.69	N
HTH440	HU	43342	Program Specialist VI	1/27/2024	2/3/2024	Provide a background of the Community Anti-Drug Coalitions of America (CADCA) and cannabis initiatives.	Y	Y	Y	\$ 5,318.00	\$ 5,318.00	Y
HTH440	HD	124563	Opioid Settlement Coordinator	1/17/2024	1/17/2024	Get a better understanding of the state's opioid remediation needs. Maui.	Y	Y	N	\$ 353.00	\$ 353.00	N
HTH440	HD	124563	Opioid Settlement Coordinator	2/7/2024	2/7/2024	Get a better understanding of the state's opioid remediation needs. Hilo.	Y	Y	N	\$ 348.00	\$ 348.00	N
HTH440	HD	124565	Opioid Settlement Office Assistant	2/7/2024	2/7/2024	Get a better understanding of the state's opioid remediation needs. Hilo.	Y	Y	N	\$ 348.00	\$ 348.00	N
HTH440	HD	124563	Opioid Settlement Coordinator	3/6/2024	3/6/2024	Get a better understanding of the state's opioid remediation needs. Kona.	Y	Y	N	\$ 312.00	\$ 312.00	N
HTH440	HD	124563	Opioid Settlement Coordinator	3/13/2024	3/13/2024	Get a better understanding of the state's opioid remediation needs. Kauai.	Y	Y	N	\$ 312.00	\$ 312.00	N
HTH440	HD	124564	Opioid Settlement Program Specialist	3/13/2024	3/13/2024	Get a better understanding of the state's opioid remediation needs. Kauai.	Y	Y	N	\$ 312.00	\$ 312.00	N
HTH440	HU	122750	Program Specialist IV	3/5/2024	3/5/2024	Onsite contract monitoring.	Y	Y	N	\$ 133.00	\$ 133.00	N
HTH440	HU	122750	Program Specialist IV	3/15/2024	3/15/2024	Onsite contract monitoring.	Y	Y	N	\$ 282.00	\$ 282.00	N
HTH440	HU	122750	Program Specialist IV	4/12/2024	4/12/2024	Onsite contract monitoring.	Y	Y	N	\$ 198.00	\$ 198.00	N
HTH440	HU	122750	Program Specialist IV	4/23/2024	4/23/2024	Onsite contract monitoring.	Y	Y	N	\$ 198.00	\$ 198.00	N
HTH440	HU	122750	Program Specialist IV	3/21/2024	3/21/2024	Onsite contract monitoring.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH440	HU	122750	Program Specialist IV	3/28/2024	3/28/2024	Onsite contract monitoring.	Y	Y	N	\$ 261.00	\$ 261.00	N
HTH440	HU	46777	Program Specialist SA IV	3/4/2024	3/4/2024	Onsite contract monitoring.	Y	Y	N	\$ 143.00	\$ 143.00	N
HTH440	HU	46777	Program Specialist SA IV	4/2/2024	4/2/2024	Onsite contract monitoring.	Y	Y	N	\$ 221.00	\$ 221.00	N
HTH440	HU	31668	Program Specialist SA IV	3/4/2024	3/4/2024	Onsite contract monitoring.	Y	Y	N	\$ 143.00	\$ 143.00	N
HTH440	HU	31668	Program Specialist SA IV	3/5/2024	3/5/2024	Onsite contract monitoring.	Y	Y	N	\$ 133.00	\$ 133.00	N
HTH440	HU	31668	Program Specialist SA IV	3/8/2024	3/8/2024	Onsite contract monitoring.	Y	Y	N	\$ 306.00	\$ 306.00	N
HTH440	HU	43342	Program Specialist VI	3/15/2024	3/15/2024	Onsite contract monitoring.	Y	Y	M	\$ 282.00	\$ 282.00	N
HTH440	HU	43342	Program Specialist VI	3/5/2024	3/5/2024	Onsite contract monitoring.	Y	Y	N	\$ 133.00	\$ 133.00	N
HTH440	HU	43342	Program Specialist VI	3/21/2024	3/21/2024	Onsite contract monitoring.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH440	HU	43342	Program Specialist VI	3/28/2024	3/28/2024	Onsite contract monitoring.	Y	Y	N	\$ 261.00	\$ 261.00	N
HTH440	HU	43342	Program Specialist VI	4/12/2024	4/12/2024	Onsite contract monitoring.	Y	Y	N	\$ 198.00	\$ 198.00	N
HTH440	HU	43342	Program Specialist VI	4/23/2024	4/23/2024	Onsite contract monitoring.	Y	Y	N	\$ 198.00	\$ 198.00	N
HTH440	HD	37190	Program Specialist SA VI	4/8/2024	4/8/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 134.00	\$ 134.00	N
HTH440	HD	37190	Program Specialist SA VI	3/19/2024	3/19/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 138.00	\$ 138.00	N
HTH440	HD	37190	Program Specialist SA VI	4/8/2024	4/8/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 134.00	\$ 134.00	N
HTH440	HD	37190	Program Specialist SA VI	5/21/2024	5/21/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 230.00	\$ 230.00	N
HTH440	HD	37190	Program Specialist SA VI	5/22/2024	5/22/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 240.00	\$ 240.00	N
HTH440	HD	42407	Program Specialist SA V	4/8/2024	4/8/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 211.00	\$ 211.00	N
HTH440	HD	42407	Program Specialist SA V	3/19/2024	3/19/2024	Accreditation of a Residential Home.	Y	Y	N	\$ 138.00	\$ 138.00	N
HTH440	HD	122291	Program Specialist IV	1/23/2024	1/23/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 157.00	\$ 157.00	N
HTH440	HD	122291	Program Specialist IV	1/30/2024	1/30/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 259.00	\$ 259.00	N

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Table 23

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH440	HD	122291	Program Specialist IV	4/30/2024	4/30/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 244.00	\$ 244.00	N
HTH440	HD	122291	Program Specialist IV	1/23/2024	1/23/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 157.00	\$ 157.00	N
HTH440	HD	42407	Program Specialist SA V	1/30/2024	1/30/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 259.00	\$ 259.00	N
HTH440	HD	42407	Program Specialist SA V	4/30/2024	4/30/2024	Site visit for Clean and Sober Home.	Y	Y	N	\$ 244.00	\$ 244.00	N
HTH440	HD	124563	Opioid Settlement Coordinator	2/22/2024	2/23/2024	Fentanyl Task Force	Y	Y	N	\$ 520.00	\$ 520.00	N
HTH440	HD	124564	Opioid Settlement Program Specialist	2/22/2024	2/23/2024	Fentanyl Task Force	Y	Y	N	\$ 520.00	\$ 520.00	N
HTH440	HD	44401	Administrator	2/22/2024	2/23/2024	Fentanyl Task Force	Y	Y	N	\$ 520.00	\$ 520.00	N
HTH440	HD	124912	State Opioid Response Project Director	2/22/2024	2/23/2024	Fentanyl Task Force	Y	Y	N	\$ 520.00	\$ 520.00	N
HTH440	HD	124911	State Opioid Response Project Coordinator	3/14/2024	3/14/2024	Site visit for Treatment Providers	Y	Y	N	\$ 143.00	\$ 143.00	N
HTH440	HD	124912	State Opioid Response Project Director	3/14/2024	3/14/2024	Site visit for Treatment Providers	Y	Y	N	\$ 143.00	\$ 143.00	N
HTH440	HD	124912	State Opioid Response Project Director	1/17/2024	1/17/2024	To assess Maui's needs in relation to the opioid crisis and post Maui wildfire.	Y	Y	N	\$ 251.00	\$ 251.00	N
HTH440	HD	44401	Administrator	5/4/2024	5/9/2024	Overdose Data to Action grant recipient annual meeting	Y	Y	Y	\$ 2,851.00	\$ 2,851.00	Y
HTH440	HD	125223	Overdose Data to Action in States Coordinator	5/4/2024	5/9/2024	Overdose Data to Action grant recipient annual meeting	Y	Y	Y	\$ 2,851.00	\$ 2,851.00	Y
HTH440	HT	27873	Public Health Program Manager	3/14/2024	3/14/2024	Site visit for Treatment Providers	Y	Y	N	\$ 221.00	\$ 221.00	N
HTH440	HT	27863	Program Specialist SA IV	3/14/2024	3/14/2024	Site visit for Treatment Providers	Y	Y	N	\$ 221.00	\$ 221.00	N
HTH440	HT	27873	Public Health Program Manager	4/23/2024	4/23/2024	Site visit for Treatment Providers	Y	Y	N	\$ 211.00	\$ 211.00	N
HTH440	HT	27863	Program Specialist SA IV	4/23/2024	4/23/2024	Site visit for Treatment Providers	Y	Y	N	\$ 211.00	\$ 211.00	N
HTH440	HT	27873	Public Health Program Manager	5/8/2024	5/9/2024	Site visit for Treatment Providers	Y	Y	N	\$ 936.00	\$ 936.00	N
HTH440	HT	27863	Program Specialist SA IV	5/8/2024	5/9/2024	Site visit for Treatment Providers	Y	Y	N	\$ 936.00	\$ 936.00	N
HTH440	HT	27873	Public Health Program Manager	1/30/2024	1/31/2024	Site visit for Treatment Provider	Y	Y	N	\$ 808.00	\$ 808.00	N
HTH440	HT	27863	Program Specialist SA IV	1/30/2024	1/31/2024	Site visit for Treatment Provider	Y	Y	N	\$ 808.00	\$ 808.00	N
HTH440	HT	27873	Public Health Program Manager	5/17/2024	5/23/2024	American Association for the Treatment of Opioid Dependence (AATOD) 2024 Conference and meeting of State Opioid Treatment Authorities (SOTA)	Y	Y	N	\$ 3,550.00	\$ 3,550.00	Y
HTH440	HT	42407	Program Specialist SA V	5/17/2024	5/23/2024	American Association for the Treatment of Opioid Dependence (AATOD) 2024 Conference and meeting of State Opioid Treatment Authorities (SOTA)	Y	Y	N	\$ 3,550.00	\$ 3,550.00	Y
HTH440	HD	44401	Administrator	6/1/2024	6/6/2024	2024 Substance Abuse and Mental Health Services Administration (SAMHSA) and the National Association of State Alcohol and Drug Abuse Directors (NASADAD) annual meetings	Y	Y	N	\$ 595.00	\$ 595.00	Y
HTH440	HD	42407	Program Specialist SA V	6/1/2024	6/6/2024	2024 Substance Abuse and Mental Health Services Administration (SAMHSA) and the National Association of State Alcohol and Drug Abuse Directors (NASADAD) annual meetings	Y	Y	N	\$ 595.00	\$ 595.00	Y
HTH440	HU	43342	Program Specialist VI	6/1/2024	6/6/2024	2024 Substance Abuse and Mental Health Services Administration (SAMHSA) and the National Association of State Alcohol and Drug Abuse Directors (NASADAD) annual meetings	Y	Y	N	\$ 595.00	\$ 595.00	Y
HTH440	HT	27873	Public Health Program Manager	6/12/2024	6/15/2024	Food, Mood and Substance Use Symposium	Y	Y	N	\$ 1,332.00	\$ -	Y
HTH440	HU	46777	Program Specialist Substance Abuse IV	6/12/2024	6/15/2024	Food, Mood and Substance Use Symposium	Y	Y	N	\$ 1,332.00	\$ -	Y
HTH 460	HO	108742	HSP IV	8/2/2024	8/2/2024	Client Visit	N/A	N/A	N/A	\$ 343.60	\$ 343.60	N
HTH 460	HO	121794	Clinical Psychologist	8/2/2024	8/2/2024	Client Visit	N/A	N/A	N/A	\$ 267.60	\$ 267.60	N
HTH 460	HO	123869	Data to Wisdom Clinical Psychologist	8/6/2024	8/6/2024	Attend CAMHD RET meeting & discuss MAP Implementation	N/A	N/A	N/A	\$ 230.70	\$ 230.70	N
HTH 460	HO	42200	HSP IV	8/8/2024	8/9/2024	Client Visits	N/A	N/A	N/A	\$ 424.20	\$ 424.20	N
HTH 460	HO	123869	Data to Wisdom Clinical Psychologist	8/21/2024	8/21/2024	Provide Training - Ohio Scales - WFGC Staff	N/A	N/A	N/A	\$ 267.18	\$ 267.18	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 460	HV	123242	Program Specialist IV	8/22/2024	8/22/2024	Prepare KFGC for a HIPAA site visit & provide technical support to staff	N/A	N/A	N/A	\$ 151.78	\$ 151.78	N
HTH 460	HV	110111	Info Tech Support Tech	8/22/2024	8/22/2024	Prepare KFGC for a HIPAA site visit & provide technical support to staff	N/A	N/A	N/A	\$ 151.78	\$ 151.78	N
HTH 460	HV	124491	Info Tech Band C	8/22/2024	8/22/2024	Prepare KFGC for a HIPAA site visit & provide technical support to staff	N/A	N/A	N/A	\$ 227.78	\$ 227.78	N
HTH 460	HV	123242	Program Specialist IV	9/4/2024	9/4/2024	Attend meetings in West & East FGCs & prep for HIPAA site visit/provide tech support	N/A	N/A	N/A	\$ 158.34	\$ 158.34	N
HTH 460	HV	110111	Info Tech Support Tech	9/4/2024	9/4/2024	Attend meetings in West & East FGCs & prep for HIPAA site visit/provide tech support	N/A	N/A	N/A	\$ 158.34	\$ 158.34	N
HTH 460	HV	124491	Info Tech Band C	9/4/2024	9/4/2024	Attend meetings in West & East FGCs & prep for HIPAA site visit/provide tech support	N/A	N/A	N/A	\$ 198.93	\$ 198.93	N
HTH 460	HO	123211	Chief Psychologist	9/7/2024	9/7/2024	Attend AHEC 2024 Hawai'i Health Workforce Summit	N/A	Y	N/A	\$ 222.04	\$ 222.04	N
HTH 560	KC	41392	Clinical Psychologist	9/9/2024	9/9/2024	DC 0-5 Diagnostic Classification Overview Training	N/A	N/A	Y	\$ 620.00	\$ 620.00	N
HTH 560	KC	123869	Data to Wisdom Clinical Psychologist	9/9/2024	9/9/2024	DC 0-5 Diagnostic Classification Overview Training	N/A	N/A	Y	\$ 200.19	\$ 200.19	N
HTH 460	HO	124491	Info Tech Band C	9/17/2024	9/21/2024	Attend Microsoft Power Platform Conference	Y	N/A	N/A	\$ 1,589.08	\$ 1,589.08	Y
HTH 460	HO	123331	Info Tech Band B	9/17/2024	9/21/2024	Attend Microsoft Power Platform Conference	Y	N/A	N/A	\$ 2,878.92	\$ 2,878.92	Y
HTH 460	HO	110112	Info Tech Support Tech	9/17/2024	9/21/2024	Attend Microsoft Power Platform Conference	Y	N/A	N/A	\$ 4,573.28	\$ 4,573.28	Y
HTH 460	HO	110111	Info Tech Support Tech	9/17/2024	9/21/2024	Attend Microsoft Power Platform Conference	Y	N/A	N/A	\$ 4,846.96	\$ 4,846.96	Y
HTH 460	HF	51113	HSP V	9/17/2024	9/17/2024	Participate in Youth Peer Certification Training	N/A	N/A	Y	\$ 208.69	\$ 208.69	N
HTH 460	HF	121863	HSP V	9/17/2024	9/17/2024	Participate in Youth Peer Certification Training	N/A	N/A	Y	\$ 151.68	\$ 151.68	N
HTH 460	HO	121981	Clinical Psychologist	9/18/2024	9/20/2024	Attend the Behavioral Health & Wellness Convention	N/A	Y	N/A	\$ 1,241.84	\$ 1,241.84	N
HTH 460	HV	123242	Program Specialist IV	9/18/2024	9/18/2024	Prep MFGC for a HIPAA site visit	N/A	N/A	N/A	\$ 253.43	\$ 253.43	N
HTH 460	HV	110240	Info Tech Band C	9/18/2024	9/18/2024	Prep MFGC for a HIPAA site visit	N/A	N/A	N/A	\$ 152.43	\$ 152.43	N
HTH 460	HO	41392	Clinical Psychologist	9/19/2024	9/20/2024	Attend the Behavioral Health & Wellness Convention	N/A	Y	N/A	\$ 1,452.31	\$ 1,452.31	N
HTH 460	HO	123869	Data to Wisdom Clinical Psychologist	9/19/2024	9/19/2024	Present at the Hawaii Behavioral Health & Wellness Convention	N/A	Y	N/A	\$ 362.68	\$ 362.68	N
HTH 460	HO	122066	Clinical Psychologist	9/19/2024	9/20/2024	Attend the Behavioral Health & Wellness Convention	N/A	Y	N/A	\$ 1,159.54	\$ 1,159.54	N
HTH 460	HO	42200	HSP IV	9/20/2024	9/20/2024	Client Visit	N/A	N/A	N/A	\$ 198.60	\$ 198.60	N
HTH 460	HV	123242	Program Specialist IV	9/25/2024	9/25/2024	Assist MFGC for their HIPAA Site visit	N/A	N/A	N/A	\$ 214.18	\$ 214.18	N
HTH 460	HV	123242	Program Specialist IV	9/25/2024	9/25/2024	Assist MFGC for their HIPAA Site Visit	N/A	N/A	N/A	\$ 208.43	\$ 208.43	N
HTH 460	HV	123242	Program Specialist IV	10/8/2024	10/8/2024	Assist KFGC for their HIPAA Site Visit	N/A	N/A	N/A	\$ 253.43	\$ 253.43	N
HTH 460	HV	110111	Info Tech Support Tech	10/8/2024	10/8/2024	Assist KFGC for their HIPAA Site Visit	N/A	N/A	N/A	\$ 167.93	\$ 167.93	N
HTH 460	HV	124491	Info Tech Band C	10/8/2024	10/8/2024	Assist KFGC for their HIPAA Site Visit	N/A	N/A	N/A	\$ 243.93	\$ 243.93	N
HTH 460	HV	110112	Info Tech Support Tech	10/8/2024	10/8/2024	Assist KFGC for their HIPAA Site Visit	N/A	N/A	N/A	\$ 167.93	\$ 167.93	N
HTH 460	HV	123242	Program Specialist IV	10/10/2024	10/10/2024	Assist MFGC Molokai location for their HIPAA Site Visit	N/A	N/A	N/A	\$ 248.00	\$ 248.00	N
HTH 460	HO	122399	Program Specialist	10/10/2024	10/17/2024	Attend the 2024 Adobe MAX Creativity Conference	Y	N/A	N/A	\$ 5,400.03	\$ 5,400.03	Y
HTH 460	HO	117147	Planner V	10/11/2024	10/16/2024	Attend the SHSMD Connections Annual Conference	Y	N/A	N/A	\$ 3,960.51	\$ 3,960.51	Y
HTH 460	HO	123213	Program Specialist IV	10/11/2024	10/16/2024	Attend the SHSMD Connections Annual Conference	Y	N/A	N/A	\$ 3,544.15	\$ 3,544.15	Y
HTH 460	HO	104215	Psychiatrist - Inpatient	10/13/2024	10/20/2024	Attend the AACAP Conference	Y	N/A	Y	\$ 3,555.94	\$ 3,555.94	Y
HTH 460	HO	106425	Psychiatrist - Outpatient	10/13/2024	10/20/2024	Attend the AACAP Conference	Y	N/A	Y	\$ 3,011.78	\$ 3,011.78	Y
HTH 460	HO	122096	Psychiatry - Chief	10/13/2024	10/20/2024	Attend the AACAP Conference	Y	N/A	Y	\$ 4,443.49	\$ 4,443.49	Y
HTH 460	HO	122101	Psychiatrist - Outpatient	10/13/2024	10/20/2024	Attend the AACAP Conference	Y	N/A	Y	\$ 3,876.51	\$ 3,876.51	Y
HTH 460	HF	25611	Program Monitoring Specialist	10/14/2024	10/14/2024	Conducting a CC TFH Case Based Review	N/A	N/A	N/A	\$ 267.71	\$ 267.71	N
HTH 460	HV	123242	Program Specialist IV	10/17/2024	10/17/2024	Assist EHFGC for their HIPAA Site Visit	N/A	N/A	N/A	\$ 248.68	\$ 248.68	N
HTH 460	HV	123242	Program Specialist IV	10/24/2024	10/24/2024	Assist WHFGC for their HIPAA Site Visit	N/A	N/A	N/A	\$ 258.19	\$ 258.19	N
HTH 460	HO	122102	Psychiatrist - Outpatient	10/28/2024	10/28/2024	Client Visit	N/A	N/A	N/A	\$ 270.45	\$ 270.45	N
HTH 460	HF	25611	Program Monitoring Specialist	10/28/2024	10/28/2024	Conducting a HNP IIH HI Case Review	N/A	N/A	N/A	\$ 121.00	\$ 121.00	N
HTH 460	HO	42200	HSP IV	10/31/2024	10/31/2024	Client Visit	N/A	N/A	N/A	\$ 153.58	\$ 153.58	N
HTH 460	HO	111461	HSP	11/6/2024	11/6/2024	Client Visit	N/A	N/A	N/A	\$ 208.15	\$ 208.15	N
HTH 460	HO	116630	HSP IV	11/6/2024	11/6/2024	Client Visit	N/A	N/A	N/A	\$ 148.59	\$ 148.59	N
HTH 460	HO	121865	HSP IV	11/6/2024	11/6/2024	Client Visit	N/A	N/A	N/A	\$ 289.15	\$ 289.15	N
HTH 460	HF	123211	Chief Psychologist	11/8/2024	11/8/2024	Visit CARE Hawai'i & Attend meetings	N/A	Y	N/A	\$ 303.40	\$ 303.40	N
HTH 460	HO	42200	HSP IV	11/15/2024	11/15/2024	Client Visit	N/A	N/A	N/A	\$ 294.60	\$ 294.60	N
HTH 460	HF	123869	Data to Wisdom Clinical Psychologist	11/18/2024	11/18/2024	Conduct PracticeWise MAP Training	N/A	N/A	Y	\$ 252.43	\$ 252.43	N
HTH 460	HV	41388	Public Health Program Manager	11/25/2024	11/25/2024	Leadership team and staff meeting	N/A	Y	N/A	\$ 201.60	\$ 201.60	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH501	CU	12496	Human Svcs Prof V	1/5/2024	1/5/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 166.31	\$ 166.31	N
HTH501	CU	12496	Human Svcs Prof V	1/12/2024	1/12/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 193.89	\$ 193.89	N
HTH501	CU	12496	Human Svcs Prof V	1/16/2024	1/16/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 138.18	\$ 138.18	N
HTH501	CU	12496	Human Svcs Prof V	1/23/2024	1/23/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 138.18	\$ 138.18	N
HTH501	KB	122419	Physician	1/12/2024	1/12/2024	To visit families to assess needs and connect to resources and meet with providers to implement trauma support for participants impacted by Maui wildfires.	N	Y	N	\$ 268.21	\$ 268.21	N
HTH501	KB	122419	Physician	2/1/2024	2/1/2024	To oversee the positive approaches initiative.	N	N	N	\$ 239.68	\$ 239.68	N
HTH501	ED	12424	Dental Assistant III	4/12/2024	4/18/2024	To attend the 2024 National Oral Health Conference on April 14-17, 2024 in St. Louis, Missouri.	Y	Y	N	\$ 3,369.24	\$ 3,369.24	N
HTH501	JA	121094	Human Svcs Prof V	2/2/2024	2/2/2024	To provide trainings and support for Maui clients, families, and providers.	Y	N	Y	\$ 233.45	\$ 233.45	N
HTH501	JR	12497	Human Svcs Prof V	3/6/2024	3/6/2024	To participate in transition meeting held at DDD Waimanoa office in Pearl City.	N	Y	N	\$ 20.00	\$ 20.00	N
HTH501	JS	27366	Human Svcs Prof III	2/28/2024	2/28/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 225.58	\$ 225.58	N
HTH501	JS	110234	Human Svcs Prof III	2/28/2024	2/28/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 175.00	\$ 175.00	N
HTH501	JA	121023	Human Svcs Prof VI	3/7/2024	3/8/2024	To conduct onsite quality assurance monitoring of case management records as required by the 1915(c) HCBS waiver program.	N	N	N	\$ 605.32	\$ 605.32	N
HTH501	JA	11567	Public Health Program Manager	3/7/2024	3/8/2024	To conduct onsite quality assurance monitoring of case management records as required by the 1915(c) HCBS waiver program.	N	N	N	\$ 760.32	\$ 760.32	N
HTH501	KB	122419	Physician	3/8/2024	3/8/2024	To visit families to assess needs and connect to resources and meet with providers to implement trauma support for participants impacted by Maui wildfires.	N	N	N	\$ 286.29	\$ 286.29	N
HTH501	JA	121071	Registered Nurse IV	3/7/2024	3/7/2024	To conduct onsite quality assurance monitoring of case management records as required by the 1915(c) HCBS waiver program.	N	N	N	\$ 162.18	\$ 162.18	N
HTH501	KB	124407	Clinical Psychologist	2/2/2024	2/2/2024	To oversee the positive approaches initiative.	N	N	N	\$ 244.21	\$ 244.21	N
HTH501	JA	121094	Human Svcs Prof V	4/21/2024	4/26/2024	To attend the 8th Annual Charting the Lifecourse showcase 2024.	Y	Y	N	\$ 2,551.44	\$ 2,551.44	N
HTH501	CU	12496	Human Svcs Prof V	1/26/2024	1/26/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 214.19	\$ 214.19	N
HTH501	JR	12497	Human Svcs Prof V	2/27/2024	2/28/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 413.64	\$ 413.64	N
HTH501	JQ	30048	Human Svcs Prof IV	2/28/2024	2/28/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 20.00	\$ 20.00	N
HTH501	JQ	124417	Program Specialist IV	2/27/2024	2/27/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 924.48	\$ 924.48	N
HTH501	JQ	122894	Human Svcs Prof IV	2/27/2024	2/27/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 133.44	\$ 133.44	N
HTH501	JA	121023	Human Svcs Prof VI	6/12/2024	6/15/2024	National Association of State Directors of Developmental Disabilities services directors forum & federal policy symposium.	Y	Y	N	\$ 3,534.95	\$ 3,534.95	N
HTH501	CU	12496	Human Svcs Prof V	1/29/2024	1/29/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 138.18	\$ 138.18	N
HTH501	JR	117840	Human Svcs Prof IV	2/27/2024	2/28/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 180.00	\$ 180.00	N
HTH501	JR	12497	Human Svcs Prof V	4/25/2024	4/26/2024	Meet with families and a new potential provider to discuss possible conversion from CD option to provider option.	N	Y	N	\$ 483.23	\$ 483.23	N
HTH501	JQ	122894	Human Svcs Prof IV	2/28/2024	2/28/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 20.00	\$ 20.00	N
HTH501	JQ	124628	Human Svcs Prof III	4/17/2024	4/18/2024	To attend the new employee orientation.	N	N	N	\$ 228.00	\$ 228.00	N
HTH501	JQ	124629	Human Svcs Prof IV	4/17/2024	4/17/2024	To attend the new employee orientation.	N	N	N	\$ 44.00	\$ 44.00	N

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HTH501	ED	26642	Dentist Manager	4/17/2024	4/18/2024	To attend the 2024 National Oral Health Conference on April 14-17, 2024 in St. Louis, Missouri.	Y	Y	N	\$ 3,291.93	\$ 3,291.93	N
HTH501	CU	12496	Human Svcs Prof V	2/9/2024	2/9/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 260.67	\$ 260.67	N
HTH501	JQ	124629	Human Svcs Prof IV	4/18/2024	4/18/2024	To attend the new employee orientation.	N	N	N	\$ 44.00	\$ 44.00	N
HTH501	JQ	15930	Human Svcs Prof IV	4/18/2024	4/18/2024	To attend the new employee orientation.	N	N	N	\$ 44.00	\$ 44.00	N
HTH501	JQ	30048	Human Svcs Prof IV	2/27/2024	2/27/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 44.00	\$ 44.00	N
HTH501	JQ	30048	Human Svcs Prof IV	2/28/2024	2/28/2024	To attend the 39th Annual Pacific Rim International Conference on disability and diversity.	Y	Y	N	\$ 20.00	\$ 20.00	N
HTH501	KB	37493	Devlpmtl Disabilities Admr	6/9/2024	6/15/2024	National Association of State Directors of Developmental Disabilities services directors forum & federal policy symposium.	Y	Y	N	\$ 2,838.45	\$ 2,838.45	N
HTH501	CU	12496	Human Svcs Prof V	2/13/2024	2/13/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 133.44	\$ 133.44	N
HTH501	CU	12496	Human Svcs Prof V	2/16/2024	2/16/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 90.21	\$ 90.21	N
HTH501	CU	12496	Human Svcs Prof V	2/20/2024	2/20/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 152.44	\$ 152.44	N
HTH501	CU	12496	Human Svcs Prof V	2/23/2024	2/23/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 166.71	\$ 166.71	N
HTH501	CU	12496	Human Svcs Prof V	2/27/2024	2/27/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 123.94	\$ 123.94	N
HTH501	CU	12496	Human Svcs Prof V	2/28/2024	2/28/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 119.19	\$ 119.19	N
HTH501	CU	12496	Human Svcs Prof V	3/5/2024	3/5/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 161.93	\$ 161.93	N
HTH501	CU	12496	Human Svcs Prof V	3/8/2024	3/8/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 180.94	\$ 180.94	N
HTH501	CU	12496	Human Svcs Prof V	3/12/2024	3/12/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 119.19	\$ 119.19	N
HTH501	CU	12496	Human Svcs Prof V	3/15/2024	3/15/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 204.70	\$ 204.70	N
HTH501	JQ	15930	Human Svcs Prof IV	4/17/2024	4/17/2024	To attend the new employee orientation.	N	N	N	\$ 44.00	\$ 44.00	N
HTH501	JO	110567	Human Svcs Prof VI	5/3/2024	5/3/2024	To meet with families affected by wildfire disaster, and unit staff regarding recent death of fellow staff member.	N	N	N	\$ 277.69	\$ 277.69	N
HTH501	JA	121071	Registered Nurse IV	5/30/2024	5/30/2024	To conduct record reviews of 30 participants on Maui (CMU 12, 13, 14) for internal monitoring as required by the 1915(c) HCBS Medicaid program.	N	N	N	\$ 204.94	\$ 204.94	N
HTH501	JA	11567	Public Health Program Manager	6/10/2024	6/15/2024	National Association of State Directors of Developmental Disabilities services directors forum & federal policy symposium.	Y	Y	N	\$ 3,820.50	\$ 3,820.50	N
HTH501	JS	43114	Human Svcs Prof IV	6/14/2024	6/14/2024	To attend ABAS training on Oahu.	Y	N	Y	\$ 178.61	\$ 178.61	N
HTH501	JA	121023	Human Svcs Prof VI	5/30/2024	5/31/2024	To conduct record reviews of 30 participants on Maui (cmu 12, 13, 14) for internal monitoring as required by the 1915(c) HCBS Medicaid program.	N	N	N	\$ 564.19	\$ 564.19	N
HTH501	JA	121093	Social Worker IV	5/30/24	5/30/24	To conduct record reviews of 30 participants on Maui (cmu 12, 13, 14) for internal monitoring as required by the 1915(c) HCBS Medicaid program.	N	N	N	\$ 282.44	\$ 282.44	N
HTH501	JR	12497	Human Svcs Prof V	6/28/24	6/28/24	Conduct ISP meeting with DDD participant.	N	Y	N	\$ 44.00	\$ 44.00	N
HTH501	CU	12496	Human Svcs Prof V	3/19/2024	3/19/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 147.69	\$ 147.69	N
HTH501	CU	12496	Human Svcs Prof V	3/22/2024	3/22/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 185.70	\$ 185.70	N
HTH501	CU	12496	Human Svcs Prof V	3/28/2024	3/28/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 138.19	\$ 138.19	N
HTH501	JQ	124417	Program Specialist IV	6/3/2024	6/4/2024	To attend Advancing Quality Life for individuals with disabilities: Boot Camp	Y	Y	N	\$ 524.13	\$ 524.13	N
HTH501	JQ	124629	Human Svcs Prof IV	5/14/2024	5/14/2024	To attend ABAS core and ABAS first observation training.	Y	N	Y	\$ 44.00	\$ 44.00	N
HTH501	ED	26642	Dentist Manager	6/25/2024	6/25/2024	To meet with dental providers and other stakeholders to discuss dental needs and oral health activities.	N	Y	N	\$ 278.01	\$ 278.01	N

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HTH501	JR	117840	Human Svcs Prof IV	6/14/2024	6/14/2024	To attend Adaptive Behavior Assessment System (ABAS) training.	Y	N	Y	\$ 20.00	\$ 20.00	N
HTH501	JA	121071	Registered Nurse IV	5/31/2024	5/31/2024	To conduct record reviews of 30 participants on Maui (cmu 12, 13, 14) for internal monitoring as required by the 1915(c) HCBS Medicaid program.	N	N	N	\$ 209.70	\$ 209.70	N
HTH501	JA	121093	Social Worker IV	5/31/2024	5/31/2024	To conduct record reviews of 30 participants on Maui (cmu 12, 13, 14) for internal monitoring as required by the 1915(c) HCBS Medicaid program.	N	N	N	\$ 277.70	\$ 277.70	N
HTH501	JO	110567	Human Svcs Prof VI	8/2/2024	8/2/2024	To meet with CMU15 staff for AER, transition plan, and other matters.	N	Y	N	\$ 290.15	\$ 290.15	N
HTH501	JQ	122894	Human Svcs Prof IV	5/14/2024	5/14/2024	To attend ABAS core and ABAS first observation training.	Y	N	Y	\$ 20.00	\$ 20.00	N
HTH501	CU	12496	Human Svcs Prof V	4/2/2024	4/2/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 209.69	\$ 209.69	N
HTH501	CV	124417	Program Specialist IV	7/22/2024	7/23/2024	To attend Design Thinking Hawaii Bootcamp 2024.	Y	N	Y	\$ 500.29	\$ 500.29	N
HTH501	CU	12496	Human Svcs Prof V	4/5/2024	4/5/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 209.70	\$ 209.70	N
HTH501	CU	12496	Human Svcs Prof V	4/9/2024	4/9/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 152.68	\$ 152.68	N
HTH501	CU	12496	Human Svcs Prof V	4/12/2024	4/12/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 166.71	\$ 166.71	N
HTH501	CU	12496	Human Svcs Prof V	4/16/2024	4/16/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 133.69	\$ 133.69	N
HTH501	CU	12496	Human Svcs Prof V	4/19/2024	4/19/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 166.71	\$ 166.71	N
HTH501	CU	12496	Human Svcs Prof V	4/30/2024	4/30/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 133.69	\$ 133.69	N
HTH501	KB	117762	DDD Projects Coordinator	9/17/2024	9/21/2024	Microsoft Power Platform Community Conference.	Y	Y	N	\$ 2,537.92	\$ 2,537.92	Y
HTH501	CU	12496	Human Svcs Prof V	5/7/2024	5/7/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 162.19	\$ 162.19	N
HTH501	CU	12496	Human Svcs Prof V	5/10/2024	5/10/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 257.19	\$ 257.19	N
HTH501	CU	12496	Human Svcs Prof V	5/14/2024	5/14/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 162.18	\$ 162.18	N
HTH501	CU	12496	Human Svcs Prof V	5/17/2024	5/17/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 291.94	\$ 291.94	N
HTH501	CU	12496	Human Svcs Prof V	5/22/2024	5/22/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 162.18	\$ 162.18	N
HTH501	CU	12496	Human Svcs Prof V	5/24/2024	5/24/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 247.69	\$ 247.69	N
HTH501	CU	12496	Human Svcs Prof V	5/28/2024	5/28/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 162.18	\$ 162.18	N
HTH501	CU	12496	Human Svcs Prof V	5/31/2024	5/31/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 271.44	\$ 271.44	N
HTH501	CU	12496	Human Svcs Prof V	6/4/2024	6/4/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 200.19	\$ 200.19	N
HTH501	CU	12496	Human Svcs Prof V	6/14/2024	6/14/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 242.94	\$ 242.94	N
HTH501	CU	12496	Human Svcs Prof V	6/18/2024	6/18/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 199.94	\$ 199.94	N
HTH501	CU	12496	Human Svcs Prof V	7/2/2024	7/2/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 177.71	\$ 177.71	N
HTH501	CU	12496	Human Svcs Prof V	7/5/2024	7/5/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 200.19	\$ 200.19	N
HTH501	CU	12496	Human Svcs Prof V	7/12/2024	7/12/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 257.20	\$ 257.20	N
HTH501	CU	12496	Human Svcs Prof V	7/16/2024	7/16/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 195.44	\$ 195.44	N
HTH501	CU	12496	Human Svcs Prof V	7/18/2024	7/18/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 200.19	\$ 200.19	N
HTH501	CU	12496	Human Svcs Prof V	7/23/2024	7/23/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 203.64	\$ 203.64	N

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH501	CU	12496	Human Svcs Prof V	45499	45499	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 219.19	\$ 219.19	N
HTH501	CU	12496	Human Svcs Prof V	8/2/2024	8/2/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 245.60	\$ 245.60	N
HTH501	CU	12496	Human Svcs Prof V	8/6/2024	8/6/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 162.18	\$ 162.18	N
HTH501	CU	12496	Human Svcs Prof V	8/9/2024	8/9/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 235.60	\$ 235.60	N
HTH501	CU	12496	Human Svcs Prof V	8/13/2024	8/13/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 194.15	\$ 194.15	N
HTH501	CU	12496	Human Svcs Prof V	8/14/2024	8/14/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 198.89	\$ 198.89	N
HTH501	CU	12496	Human Svcs Prof V	8/15/2024	8/15/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 190.69	\$ 190.69	N
HTH501	CU	12496	Human Svcs Prof V	8/23/2024	8/23/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 333.19	\$ 333.19	N
HTH501	CU	12496	Human Svcs Prof V	8/27/2024	8/27/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 171.68	\$ 171.68	N
HTH501	JO	110567	Human Svcs Prof VI	8/22/2024	8/22/2024	To provide quarterly supervision to the case management unit for training, coaching, and technical assistance.	N	N	N	\$ 258.18	\$ 258.18	N
HTH501	JA	120412	Human Svcs Prof IV	6/3/2024	6/3/2024	To conduct two (2) home inspections for annual recertification of adult foster homes on Maui.	N	N	N	\$ 205.79	\$ 205.79	N
HTH501	JA	11567	Public Health Program Manager	11/17/2024	11/23/2024	National association of State Directors of Developmental Disabilities Services 2024, Directors Forum & Annual conference.	Y	Y	N	\$ 1,663.24	\$ 1,663.24	Y
HTH501	JA	121094	Human Svcs Prof V	9/6/2024	9/6/2024	To train Maui staff on operational processes and procedures.	Y	N	Y	\$ 348.44	\$ 348.44	N
HTH501	CU	12496	Human Svcs Prof V	9/6/2024	9/6/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 200.19	\$ 200.19	N
HTH501	CU	12496	Human Svcs Prof V	9/24/2024	9/24/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 157.44	\$ 157.44	N
HTH501	JO	110567	Human Svcs Prof VI	9/6/2024	9/6/2024	To provide supervision to the case management unit on Maui for training, coaching, and technical assistance to ensure continuity of services and to guide and direct the unit staff to ensure all case management related tasks are completed timely and accurately.	N	N	N	\$ 291.44	\$ 291.44	N
HTH501	CU	12496	Human Svcs Prof V	9/27/2024	9/27/2024	To perform temporary assignment duties of CMB chief until further notice.	N	Y	N	\$ 252.44	\$ 252.44	N
HTH501	CU	12496	Human Svcs Prof V	4/21/2024	4/26/2024	To attend the 8th annual Charting the Lifecourse Showcase 2024.	Y	Y	N	\$ 2,751.61	\$ 2,751.61	N
HTH501	KB	122578	Information Technology Band B	9/17/2024	9/21/2024	Microsoft Power Platform Community Conference.	Y	Y	N	\$ 2,600.63	\$ 2,600.63	Y
HTH501	KB	117921	Information Technology Band B	9/17/2024	9/21/2024	Microsoft Power Platform Community Conference.	Y	Y	N	\$ 2,516.92	\$ 2,516.92	Y
HTH501	KB	37493	Devlpmtl Disabilities Admr	11/16/2024	11/23/2024	National association of state directors of developmental disabilities services directors 2024 board meeting, directors forum & annual conference	Y	Y	N	\$ 1,565.25	\$ 1,565.25	Y
HTH501	CV	124417	Program Specialist IV	10/5/2024	10/10/2024	To attend the State Employment Leadership Network (SELN) annual meeting.	N	Y	N	\$ 3,215.98	\$ 3,215.98	Y
HTH501	CV	124417	Program Specialist IV	11/13/2024	11/15/2024	To facilitate the joint DDD/DVR "Making Employment Happen" training on competitive integrated employment for Maui DDD staff and DVR staff.	Y	N	Y	\$ 148.04	\$ 148.04	N
HTH501	CV	124417	Program Specialist IV	11/20/2024	11/22/2024	To facilitate the joint DDD/DVR "Making Employment Happen" training on competitive integrated employment for Maui DDD staff and DVR staff.	Y	N	Y	\$ 152.78	\$ 152.78	N
HTH501	KB	37493	Devlpmtl Disabilities Admr	6/5/2024	6/5/2024	For on-site visit to HHSC campus to view potential program site.	N	N	N	\$ 116.99	\$ 116.99	N
HTH501	JA	121023	Human Svcs Prof VI	6/10/2024	6/15/2024	National association of state directors of developmental disabilities services directors forum & federal policy symposium.	Y	Y	N	\$ 3,534.95	\$ 3,534.95	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HTH501	JA	121023	Human Svcs Prof VI	9/13/2024	9/13/2024	To conduct on-site quality assurance monitoring of 18 case management records as required by the 1915(c) HCBS waiver program.	N	N	N	\$ 224.95	\$ 224.95	N
HTH501	JA	11567	Public Health Program Manager	9/13/2024	9/13/2024	To conduct on-site quality assurance monitoring of 18 case management records as required by the 1915(c) HCBS waiver program.	N	N	N	\$ 275.95	\$ 275.95	N
HTH501	JA	121071	Registered Nurse IV	9/13/2024	9/13/2024	To conduct on-site quality assurance monitoring of 18 case management records as required by the 1915(c) HCBS waiver program.	N	N	N	\$ 224.95	\$ 224.95	N
HTH501	JA	121071	Registered Nurse IV	5/31/2024	5/31/2024	To conduct on-site quality assurance monitoring of 30 case management records as required by the 1915(c) HCBS waiver program.	N	N	N	\$ 209.70	\$ 209.70	N
HTH520	AI	102066	Facility Access Specialist II	6/9/2024	6/12/2024	Training to receive up to date information on various federal laws that impact people with disabilities.	Y	Y	Y	\$ 1,777.35	\$ 1,777.35	Y
HTH520	AI	101851	Communication Access Specialist	7/1/2024	7/6/2024	Training to receive up to date information on various federal laws that impact people with communication disabilities.	Y	Y	Y	\$ 2,109.46	\$ 2,109.46	Y
HTH520	AI	101851	Communication Access Specialist	8/4/2024	8/4/2024	Provided Maui Deaf Community workshop about DCAB program and services, and overview of various federal laws that impact people with communication disabilities.	Y	Y	N	\$ 165.70	\$ 165.70	N
HTH520	AI	121817	DCAB Administrative Officer	8/4/2024	8/4/2024	Provided Maui Deaf Community workshop about DCAB program and services, and overview of various federal laws that impact people with communication disabilities.	Y	Y	N	\$ 165.70	\$ 165.70	N
HTH520	AI	102158	Planner and ADA Coordinator	10/21/2024	10/22/2024	Americans with Disabilities Act (ADA) training and courses to complete the ADA coordinator certification.	Y	Y	Y	\$ 803.17	\$ 803.17	Y
HTH520	AI	101986	SPIN Program Specialist I	7/12/2024	7/12/2024	Speaker at Speducator Conference	Y	Y	Y	\$ 196.94	\$ 196.94	Y
HTH520	AI	101986	SPIN Program Specialist I	10/19/2024	10/19/2024	Resource Table at Kauai Transition Fair	Y	Y	N	\$ 127.66	\$ 127.66	N
HTH520	AI	100417	SPIN Program Specialist	10/19/2024	10/19/2024	Resource Table at Kauai Transition Fair	Y	Y	N	\$ 127.66	\$ 127.66	N
HTH 560	KC	110210	Public Health Administrator	1/10/2024	1/10/2024	Interview for Maui DHO RN V position	Y	Y	N	\$ 196.69	\$ 196.69	N
HTH 560	KC	116631	Children and Youth Program Specialist	1/16/2024	1/16/2024	IECMHCTA Wrap Up Project Launch-HNL	Y	Y	N	\$ 249.68	\$ 249.68	N
HTH 560	KC	116631	Children and Youth Program Specialist	1/19/2024	1/19/2024	Project Launch with HCAN-HNL	Y	Y	N	\$ 281.65	\$ 281.65	N
HTH 560	KC	124202	PMHCA Coordinator	1/21/2024	1/21/2024	Maui Pediatric Warmline Pilot	Y	Y	N	\$ 187.13	\$ 187.13	N
HTH 560	KC	124203	PMHCA Specialist	1/21/2024	1/21/2024	Maui Pediatric Warmline Pilot	Y	Y	N	\$ 176.19	\$ 176.19	N
HTH 560	KC	110210	Public Health Administrator	1/22/2024	1/22/2024	Interview for Maui DHO RN V position	Y	Y	N	\$ 212.07	\$ 212.07	N
HTH 560	KC	110210	Public Health Administrator	1/29/2024	2/2/2024	MIECHV All Grantee Meeting/NHV Summit	Y	Y	N	\$ 3,701.64	\$ 3,701.64	Y
HTH 560	KC	122403	Program Specialist V	2/11/2024	2/16/2024	NRHA's 35th Rural Health Policy Institute	Y	Y	N	\$ 3,346.94	\$ 3,346.94	Y
HTH 560	KC	122403	Program Specialist V	3/24/2024	3/29/2024	Covid-19 Health Disparities Grant Reverse Site Visit	Y	Y	N	\$ 290.00	\$ 290.00	N
HTH 560	KC	110210	Public Health Administrator	4/5/2024	4/18/2024	NWA/AMCHP/ECCS	Y	Y	N	\$ 6,413.77	\$ 6,413.77	Y
HTH 560	KC	3791	Admin Officer VI	4/13/2024	4/16/2024	AMCHP Conf	Y	Y	N	\$ 3,478.46	\$ 3,478.46	Y
HTH 560	KC	116631	Children and Youth Program Specialist	4/13/2024	4/17/2024	AMCHP/ECCS	Y	Y	N	\$ 3,169.94	\$ 3,169.94	Y
HTH 560	KC	110210	Public Health Administrator	5/6/2024	5/11/2024	NRHA Conf	Y	Y	N	\$ 2,964.76	\$ 2,964.76	Y
HTH 560	KC	122403	Program Specialist V	5/6/2024	5/11/2024	National Rural Health Association	Y	Y	N	\$ 3,641.90	\$ 3,641.90	Y
HTH 560	KC	116631	Children and Youth Program Specialist	5/8/2024	5/8/2024	Title V Needs Assessment Mtg	Y	Y	N	\$ 249.18	\$ 249.18	N
HTH 560	KC	116631	Children and Youth Program Specialist	5/9/2024	5/9/2024	Title V Needs Assessment Mtg	Y	Y	N	\$ 251.86	\$ 251.86	N
HTH 560	KC	110210	Public Health Administrator	5/14/2024	5/14/2024	Kauai Rural Health Association Conf	Y	Y	N	\$ 265.69	\$ 265.69	N
HTH 560	KC	122403	Program Specialist V	5/14/2024	5/14/2024	Mental Health, Culture & Connection	Y	Y	N	\$ 69.00	\$ 69.00	N
HTH 560	KC	124202	PMHCA Coordinator	5/14/2024	5/14/2024	Ola Pono o Kauai Conf	Y	Y	N	\$ 31.97	\$ 31.97	N
HTH 560	KC	110210	Public Health Administrator	5/29/2024	5/31/2024	Western Region Flex Conf (Kona)	Y	Y	N	\$ 1,526.08	\$ 1,526.08	N
HTH 560	KC	110210	Public Health Administrator	6/2/2024	6/13/2024	PMHCA/Tele-Behavioral Health Access	Y	Y	N	\$ 6,261.02	\$ 6,261.02	Y
HTH 560	KC	122403	Program Specialist V	6/3/2024	6/7/2024	FORHP Regional SORH Partnership Meeting Region D	Y	Y	N	\$ 2,218.11	\$ 2,218.11	Y
HTH 560	KC	124202	PMHCA Coordinator	6/3/2024	6/5/2024	PMHCA All Awardee; Tele-Behavioral Health Access Programs Annual Mtg	Y	Y	N	\$ 1,706.33	\$ 1,706.33	Y
HTH 560	KC	124203	PMHCA Specialist	6/3/2024	6/5/2024	PMHCA All Awardee; Tele-Behavioral Health Access Programs Annual Mtg	Y	Y	N	\$ 1,678.91	\$ 1,678.91	Y
HTH 560	KC	39179	Research Statistician	6/9/2024	6/12/2024	CSTE Annual Conference	Y	Y	N	\$ 3,755.22	\$ 3,755.22	Y
HTH 560	KC	116631	Children and Youth Program Specialist	7/8/2024	7/8/2024	Maternal Health Innovation Grant Strategic Planning Retreat	Y	Y	N	\$ -	\$ -	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 560	KC	122403	Program Specialist V	7/14/2024	7/18/2024	SRHA Leadership Conf	Y	Y	N	\$ 1,886.55	\$ 1,886.55	Y
HTH 560	KC	124202	PMHCA Coordinator	7/19/2024	7/19/2024	School-Based Health Center Project -HI Island Community Health Ctr Kona	Y	Y	N	\$ 211.19	\$ 211.19	N
HTH 560	KC	124203	PMHCA Specialist	7/19/2024	7/19/2024	School-Based Health Center Project-Kona	Y	Y	N	\$ 272.45	\$ 272.45	N
HTH 560	KC	50177	Program Specialist V	7/27/2024	8/3/2024	2024 Annual Primary Care Office	Y	Y	N	\$ 3,469.63	\$ 3,469.63	Y
HTH 560	KC	110210	Public Health Administrator	7/27/2024	8/2/2024	PCO Conf	Y	Y	N	\$ 3,369.29	\$ 3,369.29	Y
HTH 560	KC	110210	Public Health Administrator	8/4/2024	8/4/2024	Maui AAP Mtg	Y	Y	N	\$ 215.44	\$ 215.44	N
HTH 560	KC	124202	PMHCA Coordinator	8/4/2024	8/4/2024	American Academy of Pediatrics HI Chapter Mtg-Maui	Y	Y	N	\$ 20.00	\$ 20.00	N
HTH 560	KC	124203	PMHCA Specialist	8/4/2024	8/4/2024	American Academy of Pediatrics HI Chapter Mtg-Maui	Y	Y	N	\$ 20.00	\$ 20.00	N
HTH 560	KC	110210	Public Health Administrator	8/12/2024	8/17/2024	National Sexual Assault Prevention Conf	Y	Y	N	\$ 3,803.41	\$ 3,803.41	Y
HTH 560	KC	116631	Children and Youth Program Specialist	8/20/2024	8/20/2024	Informing & Dev CSHNB's Strategic Plan Partners Mtg	Y	Y	N	\$ 44.00	\$ 44.00	N
HTH 560	KC	52068	Planner IV	8/29/2024	8/29/2024	Early Childhood & Health Summit-Maui	Y	Y	N	\$ 45.00	\$ 45.00	N
HTH 560	KC	110210	Public Health Administrator	8/29/2024	8/29/2024	Early Childhood & Health Summit (Maui)	Y	Y	N	\$ 176.49	\$ 176.49	N
HTH 560	KC	124202	PMHCA Coordinator	8/29/2024	8/29/2024	Early Childhood & Health Summit-Maui	Y	Y	N	\$ 31.82	\$ 31.82	N
HTH 560	KC	124203	PMHCA Specialist	8/29/2024	8/29/2024	Early Childhood & Health Summit-Maui	Y	Y	N	\$ 45.00	\$ 45.00	N
HTH 560	KC	110210	Public Health Administrator	9/3/2024	9/12/2024	PRAMS Grantee Mtg & CityMatCH Conf	Y	Y	N	\$ 4,861.38	\$ 4,861.38	Y
HTH 560	KC	39179	Research Statistician	9/5/2024	9/11/2024	PRAMS Meeting/CityMatCH Conf	Y	Y	Y	\$ 4,771.70	\$ 4,771.70	Y
HTH 560	KC	3791	Admin Officer VI	9/8/2024	9/11/2024	CityMatCH Conference	Y	Y	Y	\$ 3,289.24	\$ 3,289.24	Y
HTH 560	KC	52068	Planner IV	9/9/2024	9/11/2024	CityMatCH Conference	Y	Y	Y	\$ 2,987.86	\$ 2,987.86	Y
HTH 560	KC	116631	Children and Youth Program Specialist	9/9/2024	9/11/2024	CityMatCH Conference	Y	Y	Y	\$ 2,698.44	\$ 2,698.44	Y
HTH 560	KC	50177	Program Specialist V	10/10/2024	10/10/2024	HI Island Healthcare Conf	Y	Y	N	\$ 282.19	\$ 282.19	N
HTH 560	KC	52068	Planner IV	10/10/2024	10/10/2024	Hawaii Island Healthcare Conf	Y	Y	N	\$ 45.00	\$ 45.00	N
HTH 560	KC	110210	Public Health Administrator	10/18/2024	10/31/2024	Title V Partnership Mtg & APHA Conf	Y	Y	N	\$ 7,046.99	\$ 7,046.99	Y
HTH 560	KC	3791	Admin Officer VI	10/20/2024	10/23/2024	2024 Title V Partnership Meeting	Y	Y	N	\$ 3,066.22	\$ 3,066.22	Y
HTH 560	KC	39179	Research Statistician	10/20/2024	10/23/2024	2024 Title V Partnership Meeting	Y	Y	N	\$ 3,490.74	\$ 3,490.74	Y
HTH 560	KC	52068	Planner IV	10/20/2024	10/23/2024	2024 Title V Partnership Meeting	Y	Y	N	\$ 3,614.29	\$ 3,614.29	Y
HTH 560	KC	124202	PMHCA Coordinator	10/26/2024	10/30/2024	APHA Annual Meeting	Y	Y	N	\$ 4,030.92	\$ 4,030.92	Y
HTH 560	KC	124203	PMHCA Specialist	10/26/2024	10/30/2024	APHA Annual Meeting	Y	Y	N	\$ 3,787.74	\$ 3,787.74	Y
HTH 560	KC	124202	PMHCA Coordinator	11/13/2024	11/13/2024	Title V Needs Assessment Meeting (Hilo)	Y	Y	N	\$ 46.96	\$ 46.96	N
HTH 560	KC	116631	Children and Youth Program Specialist	11/18/2024	11/18/2024	OHE Meeting (HNL)	Y	Y	N	\$ 44.00	\$ 44.00	N
HTH 560	KC	116631	Children and Youth Program Specialist	11/25/2024	11/25/2024	2024 Prenatal to 3 Hawaii Policy Planning (HNL)	Y	Y	N	\$ 239.56	\$ 239.56	N
HTH 560	GI	50735	Vendor Mgmt Specialist IV	3/1/2024	3/1/2024	Store compliance visits (Maui)	Y	Y	N	\$ 217.89	\$ 217.89	N
HTH 560	GI	50735	Vendor Mgmt Specialist IV	3/8/2024	3/8/2024	Store compliance visits (Hilo)	Y	Y	N	\$ 190.71	\$ 190.71	N
HTH 560	GI	50735	Vendor Mgmt Specialist IV	3/15/2024	3/15/2024	Store compliance visits (Maui)	Y	Y	N	\$ 204.94	\$ 204.94	N
HTH 560	GI	24750	Public Health Nutritionist V	4/5/2024	4/11/2024	NWA Annual Education & Training Conf	Y	Y	Y	\$ 3,942.25	\$ 3,942.25	Y
HTH 560	GI	50502	Public Health Program Mgr	4/5/2024	4/11/2024	NWA Annual Education & Training Conf	Y	Y	Y	\$ 3,839.35	\$ 3,839.35	Y
HTH 560	GI	122739	Public Health Educator III	9/9/2024	9/10/2024	Biennial WIC Program Monitoring (Kona)	Y	Y	N	\$ 640.92	\$ 640.92	N
HTH 560	GI	122739	Public Health Educator III	9/17/2024	9/17/2024	Biennial WIC Program Monitoring (Lanai)	Y	Y	N	\$ 306.94	\$ 306.94	N
HTH 560	GI	30378	Public Health Nutritionist IV	9/19/2024	9/20/2024	Biennial WIC Program Monitoring (Hilo)	Y	Y	N	\$ 628.56	\$ 628.56	N
HTH 560	GI	50502	Public Health Program Mgr	9/22/2024	9/26/2024	MSC Fall Summit	Y	Y	N	\$ 1,599.72	\$ 1,599.72	Y
HTH 560	GI	50697	Public Health Nutritionist V	9/22/2024	9/26/2024	MSC Fall Summit	Y	Y	N	\$ 1,372.06	\$ 1,372.06	Y
HTH 560	GI	110176	IT Specialist V	9/22/2024	9/26/2024	MSC Fall Summit	Y	Y	N	\$ 1,774.76	\$ 1,774.76	Y
HTH 560	GI	30378	Public Health Nutritionist IV	9/24/2024	9/25/2024	Biennial WIC Program Monitoring (Molokai)	Y	Y	N	\$ 884.75	\$ 884.75	N
HTH 560	GI	50502	Public Health Program Mgr	10/25/2024	10/31/2024	2024 APHA Meeting	Y	Y	N	\$ 4,438.63	\$ 4,438.63	Y
HTH 560	GI	50697	Public Health Nutritionist V	10/25/2024	10/31/2024	2024 APHA Meeting	Y	Y	N	\$ 4,739.13	\$ 4,739.13	Y
HTH 560	GI	50697	Public Health Nutritionist V	11/4/2024	11/8/2024	DevLearn Conference	Y	Y	N	\$ 3,727.50	\$ 3,727.50	Y
HTH 560	GI	24750	Public Health Nutritionist V	11/17/2024	11/22/2024	2024 NWA Nutrition Education & Breastfeeding Conf	Y	Y	N	\$ 2,772.20	\$ 2,772.20	Y
HTH 560	GI	30378	Public Health Nutritionist IV	11/17/2024	11/22/2024	2024 NWA Nutrition Education & Breastfeeding Conf	Y	Y	N	\$ 2,977.81	\$ 2,977.81	Y
HTH 560	GI	112739	Public Health Educator III	11/17/2024	11/22/2024	2024 NWA Nutrition Education & Breastfeeding Conf	Y	Y	N	\$ 2,796.58	\$ 2,796.58	Y
HTH 560	CT	22750	Human Services Professional V	1/29/2024	2/2/2024	MIECHV All Grantee Mtg & National Home Visiting Summit	Y	Y	N	\$ 3,688.70	\$ 3,688.70	Y
HTH 560	CT	122774	Research Statistician III	1/29/2024	1/29/2024	MIECHV All Grantee Mtg & National Home Visiting Summit	Y	Y	N	\$ 3,558.70	\$ 3,558.70	Y
HTH 560	CT	22750	Human Svc Professional V	3/6/2024	3/7/2024	Data and Systems Thinking Meeting	Y	Y	N	\$ -	\$ -	N
HTH 560	CK	32360	Research Statistician IV	4/10/2024	4/11/2024	MMR MUM8	Y	Y	N	\$ 2,262.86	\$ 2,262.86	Y
HTH 560	CK/CF	119306	Program Specialist V	4/10/2024	4/16/2024	MMR MUM8 & AMCHP Mtg	Y	Y	N	\$ 4,485.54	\$ 4,485.54	Y
HTH 560	CK	122579	Registered Nurse IV	4/10/2024	4/16/2024	MMR MUM8 & AMCHP Mtg	Y	Y	N	\$ 5,456.97	\$ 5,456.97	Y

Department of Health
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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 560	CT	22750	Human Services Professional V	5/7/2024	5/9/2024	ASTHVI National Meeting	Y	Y	N	\$ 2,397.52	\$ 2,397.52	N
HTH 560	CT	122774	Research Statistician III	5/7/2024	5/9/2024	ASTHVI National Meeting	Y	Y	N	\$ 2,301.54	\$ 2,301.54	N
HTH 560	CF	120924	Program Specialist IV	6/25/2024	6/28/2024	Na Leo Kane Digital Storytelling Workshop (Lihue)	Y	Y	N	\$ 1,306.04	\$ 1,306.04	N
HTH 560	CF	121392	Program Specialist IV	6/25/2024	6/28/2024	Na Leo Kane Digital Storytelling Workshop (Lihue)	Y	Y	N	\$ 1,600.51	\$ 1,600.51	N
HTH 560	CT	22750	Human Svc Professional V	7/12/2024	7/12/2024	Your Ohana Network All-Model Meeting (Wailuku)	Y	Y	N	\$ 205.57	\$ 205.57	N
HTH 560	CT	122771	Program Specialist III	7/12/2024	7/12/2024	Your Ohana Network All-Model Meeting (Wailuku)	Y	Y	N	\$ 191.71	\$ 191.71	N
HTH 560	CT	122774	Research Statistician III	7/12/2024	7/12/2024	Your Ohana Network All-Model Meeting (Wailuku)	Y	Y	N	\$ 166.71	\$ 166.71	N
HTH 560	CT	22750	Human Svc Professional V	8/29/2024	8/29/2024	Early Childhood and Health Summit (Kahului)	Y	Y	N	\$ 234.57	\$ 234.57	N
HTH 560	CW	23935	Children & Youth Prgm Sp V	9/4/2024	9/4/2024	Monitor Meetings for AHU (Hilo)	Y	Y	N	\$ 239.18	\$ 239.18	N
HTH 560	CW	116875	Program Specialist VI	9/4/2024	9/4/2024	Monitor Meetings for AHU (Hilo)	Y	Y	N	\$ 163.18	\$ 163.18	N
HTH 560	CW	23935	Children & Youth Prgm Sp V	9/5/2024	9/5/2024	Monitor Meetings for AHU (Lanai)	Y	Y	N	\$ 311.00	\$ 311.00	N
HTH 560	CK	15231	Administrative Specialist IV	9/9/2024	9/11/2024	2024 CityMatCH Leadership & Epidemiology Conf	Y	Y	N	\$ 2,679.99	\$ 2,679.99	Y
HTH 560	CT	22750	Human Svc Professional V	9/9/2024	9/9/2024	Child Find Pilot Project Mtg w/Easterseals Hilo EI	Y	Y	N	\$ 141.98	\$ 141.98	N
HTH 560	CW	23935	Children & Youth Prgm Sp V	9/9/2024	9/11/2024	2024 CityMatCH Leadership & Epidemiology Conf	Y	Y	N	\$ 2,761.50	\$ 2,761.50	Y
HTH 560	CK	122579	Registered Nurse IV	45544	45546	2024 CityMatCH Leadership & Epidemiology Conference	Y	Y	N	\$ 2,760.77	\$ 2,760.77	Y
HTH 560	CT	122774	Research Statistician III	45544	45546	2024 CityMatCH Leadership & Epidemiology Conference	Y	Y	N	\$ 3,506.00	\$ 3,506.00	Y
HTH 560	CT	122774	Research Statistician III	45572	45576	2024 CQI Conference	Y	Y	N	\$ 3,064.46	\$ 3,064.46	Y
HTH 560	CT	22750	Human Svc Professional V	45578	45583	2024 PAT Conference	Y	Y	N	\$ 3,263.83	\$ 3,263.83	Y
HTH 560	CF	121392	Program Specialist IV	45578	45581	2024 National Fatality Review Conf	Y	Y	N	\$ 1,867.85	\$ 1,867.85	Y
HTH 560	CT	22750	Human Svc Professional V	45591	45595	2024 APHA Annual Meeting and Expo	Y	Y	N	\$ 4,476.09	\$ 4,476.09	Y
HTH 560	CF	121392	Program Specialist IV	45591	45595	2024 APHA Annual Meeting and Expo	Y	Y	N	\$ 4,084.73	\$ 4,084.73	Y
HTH 560	CK	122579	Registered Nurse IV	45591	45595	2024 APHA Annual Meeting and Expo	Y	Y	N	\$ 3,911.11	\$ 3,911.11	Y
HTH 560	CT	122774	Research Statistician III	45591	45595	2024 APHA Annual Meeting and Expo	Y	Y	N	\$ 4,539.29	\$ 4,539.29	Y
HTH 560	CT	22750	Human Svc Professional V	45609	45611	ASTHVI National Meeting	Y	Y	N	\$ 2,100.82	\$ 2,100.82	Y
HTH 560	CT	122774	Research Statistician III	45609	45611	ASTHVI National Meeting	Y	Y	N	\$ 2,133.32	\$ 2,133.32	Y
HTH 560	CF	121392	Program Specialist IV	45611	45611	DVFR Meeting (Hilo)	Y	Y	N	\$ 204.16	\$ 204.16	N
HTH 560	CG	124065E	PREP HLHALP Librarian	45303	45303	Assess damage to Maui Library (related to telehealth installation)	Y	N	N	\$ 400.10	\$ 400.10	N
HTH 560	CC	122077	Children & Youth Program Specialist IV	45312	45312	Maui Pediatrics Warmline Pilot meeting	Y	Y	N	\$ 200.19	\$ 200.19	N
HTH 560	CC	40907	Social Worker IV	1/23/2024	1/23/2024	Attend CYSHNS employees retreat meeting HNL	Y	Y	N	\$ 147.29	\$ 147.29	N
HTH 560	CC	118840	Human Services Professional IV	1/23/2024	1/23/2024	Attend CYSHNS employees retreat meeting	Y	Y	N	\$ 181.19	\$ 181.19	N
HTH 590	CC	124065E	PREP HLHALP Librarian	1/31/2024	1/31/2024	Conduct meeting to discuss and oversee telehealth	Y	Y	N	\$ 217.60	\$ 217.60	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	2/1/2024	2/1/2024	Assist in lead screening and education in Kahului	Y	Y	N	\$ 112.79	\$ 112.79	N
HTH 560	CC	15938	Human Services Professional IV	2/3/2024	2/3/2024	Attend Footsteps to Transition Fair	Y	N	N	\$ 217.95	\$ 217.95	N
HTH 560	CG	50143	Public Health Nutritionist IV	2/6/2024	2/6/2024	Follow-up visits for children in Hilo Easter Seals	N	Y	N	\$ 109.69	\$ 109.69	N
HTH 560	CC	21455	Public Health Nutritionist IV	2/12/2024	2/12/2024	Nutritional follow-up visit to CSHNP clinics in Lihue	Y	Y	N	\$ 142.79	\$ 142.79	N
HTH 560	CG	117856	Special Education Teacher IV	2/12/2024	2/12/2024	In person family/client visit for vision services in Lihue	Y	Y	N	\$ 139.04	\$ 139.04	N
HTH 560	CC	3380	Physician Manager/Administrator	2/16/2024	2/18/2024	2024 HI Academy of Family Physicians Conf (Hilo)	Y	Y	N	\$ 1,087.65	\$ 1,087.65	N
HTH 560	CC	19434	Admin Assistant II	2/18/2024	2/24/2023	2024 Short Term Follow-Up Mtg/WSRGN Regional Mtg	Y	Y	N	\$ 1,180.82	\$ 1,180.82	Y
HTH 560	CC	37382	Registered Nurse V	2/20/2024	2/24/2024	2024 Short Term Follow-Up Mtg/WSRGN Regional Mtg	Y	Y	N	\$ 1,043.32	\$ 1,043.32	Y
HTH 560	CC	21455	Public Health Nutritionist IV	2/21/2024	2/24/2024	2024 Short Term Follow-Up Mtg /WSRGN Regional Mtg	Y	Y	N	\$ 835.09	\$ 835.09	Y
HTH 560	CG	50497	General Professional VII	3/4/2024	3/8/2024	Data & Systems Thinking Cohort Mtg	Y	Y	N	\$ -	\$ -	Y
HTH 560	CC	112612	Children & Youth Program Spec IV	3/4/2024	3/8/2024	Data & Systems Thinking Cohort Mtg	Y	Y	N	\$ -	\$ -	Y
HTH 560	CC	21465	Public Health Nutritionist IV	3/6/2024	3/6/2024	Nutritional consultation for CSHNP clinic in Maui	N	Y	N	\$ 147.94	\$ 147.94	N
HTH 560	CC	10263	Human Services Professional IV	3/8/2024	3/8/2024	One Shared Future Cohort Group Visit to Lihue	Y	Y	N	\$ 190.71	\$ 190.71	N
HTH 560	CG	50497	General Professional VII	3/12/2024	3/12/2024	Annual site-visit program monitoring in Kahului	Y	Y	N	\$ 119.19	\$ 119.19	N
HTH 560	CG	110676	Children & Youth Program Spec V	3/12/2024	3/12/2024	Annual site-visit program monitoring in Kahului	Y	Y	N	\$ 152.68	\$ 152.68	N
HTH 560	CG	118780	Children & Youth Program Spec V	3/12/2024	3/12/2024	Annual site-visit program monitoring in Kahului	Y	Y	N	\$ 162.18	\$ 162.18	N
HTH 560	CC	116911	Children & Youth Program Specialist V	3/15/2024	3/21/2024	EHDI Annual Conference	Y	Y	N	\$ 3,281.46	\$ 3,281.46	Y
HTH 560	CC	124226	FHSD NHSP Research Stat	3/15/2024	3/20/2024	EHDI Annual Conf	Y	Y	N	\$ 2,882.36	\$ 2,882.36	Y

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HTH 560	CC	21465	Public Health Nutritionist IV	3/18/2024	3/18/2024	Nutritional consultation for CSHNP clinic in Kona	N	Y	N	\$ 143.19	\$ 143.19	N
HTH 560	CG	49794	Social Worker/Human Services Prof V	3/18/2024	3/19/2024	Annual site-visit program monitoring in Kona	Y	Y	N	\$ 578.88	\$ 578.88	N
HTH 560	CG	50497	General Professional VII	3/18/2024	3/19/2024	Annual site-visit program monitoring in Kona	Y	Y	N	\$ 569.38	\$ 569.38	N
HTH 560	CG	110676	Children & Youth Program Specialist V	3/18/2024	3/19/2024	Annual site-visit program monitoring in Kona	Y	Y	N	\$ 569.38	\$ 569.38	N
HTH 560	CG	118780	Children & Youth Program Specialist V	3/18/2024	3/19/2024	Annual site-visit program monitoring in Kona	Y	Y	N	\$ 578.88	\$ 578.88	N
HTH 560	CC	21465	Public Health Nutritionist IV	3/20/2024	3/20/2024	Nutritional consultation for CSHNP clinic in Hilo	N	Y	N	\$ 152.70	\$ 152.70	N
HTH 560	CC	116911	Children & Youth Program Specialist V	3/27/2024	3/28/2024	Data and screening training with Kona DHO and North Hawaii Hospital staff	Y	N	Y	\$ 737.49	\$ 737.49	N
HTH 560	CG	50143	Public Health Nutritionist IV	4/2/2024	4/2/2024	Provide nutrition service to support Imua Family Svc Prog	N	Y	N	\$ 142.93	\$ 142.93	N
HTH 560	CC	116911	Children & Youth Program Specialist V	4/8/2024	4/8/2024	Data/screening trng w/ Hilo midwives and Hilo Med Staff	Y	N	Y	\$ 315.70	\$ 315.70	N
HTH 560	CC	3380	Physician Manager/Administrator	4/12/2024	4/17/2024	AMCHP Annual Conf	Y	Y	N	\$ 3,186.59	\$ 3,186.59	Y
HTH 560	CC	122077	Children & Youth Program Specialist IV	4/12/2024	4/18/2024	AMCHP Annual Conference	Y	Y	N	\$ 3,229.60	\$ 3,229.60	Y
HTH 560	CC	123199	Public Health Supervisor II	4/12/2024	4/17/2024	AMCHP Annual Conference	Y	Y	N	\$ 2,689.94	\$ 2,689.94	Y
HTH 560	CC	122567E	FHSD HI-CLPPP Care Specialist	4/12/2024	4/12/2014	Conduct residential lead inspection in Hilo	Y	N	N	\$ 228.69	\$ 228.69	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	4/12/2024	4/15/2024	Conduct residential lead inspection in Hilo	Y	N	N	\$ 306.19	\$ 306.19	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	4/13/2024	4/13/2024	Participate in Parent and Child Fair in Lihue	Y	N	N	\$ 277.69	\$ 277.69	N
HTH 560	CG	49794	Social Worker/Human Services Prof V	4/15/2024	4/15/2024	Annual site-visit program monitoring in Hilo	Y	Y	N	\$ 190.07	\$ 190.07	N
HTH 560	CG	110676	Children & Youth Program Specialist V	4/15/2024	4/15/2024	Annual site-visit program monitoring in Hilo	Y	Y	N	\$ 171.69	\$ 171.69	N
HTH 560	CG	124500	Children & Youth Program Specialist V	4/15/2024	4/15/2024	Annual site-visit program monitoring in Hilo	Y	Y	N	\$ 161.94	\$ 161.94	N
HTH 560	CC	122567E	FHSD HI-CLPPP Care Specialist	4/15/2024	4/15/2024	Conduct residential lead inspection in Hilo	Y	N	N	\$ 289.10	\$ 289.10	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	4/15/2024	4/15/2024	Conduct residential lead inspections in Hilo	Y	N	N	\$ 235.60	\$ 235.60	N
HTH 560	CC	122077	Children & Youth Program Specialist IV	4/20/2024	4/20/2024	HIAEYC Maui Early Childhood Conference	Y	Y	N	\$ 337.94	\$ 337.94	N
HTH 560	CG	50497	General Professional VII	4/22/2024	4/22/2024	Annual site-visit program monitoring in Kauai	Y	Y	N	\$ 137.39	\$ 137.39	N
HTH 560	CG	110676	Children & Youth Program Specialist V	4/22/2024	4/22/2024	Annual site-visit program monitoring in Kauai	Y	Y	N	\$ 149.21	\$ 149.21	N
HTH 560	CG	124500	Children & Youth Program Specialist V	4/22/2024	4/22/2024	Annual site-visit program monitoring in Kauai	Y	Y	N	\$ 133.44	\$ 133.44	N
HTH 560	CG	50143	Public Health Nutritionist IV	4/24/2024	4/24/2024	Provide nutrition service to support Imua Family Svc Prog	N	Y	N	\$ 128.70	\$ 128.70	N
HTH 560	CG	50680	Clinical Psychologist VI	4/26/2024	4/26/2024	Psychology diagnostic evaluations in Lihue	Y	Y	N	\$ 196.29	\$ 196.29	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	4/27/2024	4/27/2024	Participate in Keaau Middle School Fair in Hilo	Y	N	N	\$ 249.18	\$ 249.18	N
HTH 560	CG	52332	Clinical Psychologist IV	5/8/2024	5/8/2024	In-person psychology evaluations for children in Hilo Easter Seals Program	Y	Y	N	\$ 162.17	\$ 162.17	N
HTH 560	CG	50143	Public Health Nutritionist IV	5/15/2024	5/15/2024	Provide nutrition service to support Imua Family Svc Prog	N	Y	N	\$ 147.68	\$ 147.68	N
HTH 560	CC	10263	Human Services Professional IV	5/25/2024	5/25/2024	Family Hop to Hui event in Maui	Y	Y	N	\$ 213.15	\$ 213.15	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	5/25/2024	5/25/2024	Participate in "Family Hop to Hui" even in Maui	Y	N	N	\$ 290.65	\$ 290.65	N
HTH 560	CC	116911	Children & Youth Program Specialist V	5/28/2024	5/29/2024	Data/screening training	Y	N	Y	\$ 957.84	\$ 957.84	N
HTH 560	CC	21465	Public Health Nutritionist IV	5/31/2024	5/31/2024	Nutritional consultation for CSHNP clinic in Lihue	N	Y	N	\$ 190.71	\$ 190.71	N
HTH 560	CC	21465	Public Health Nutritionist IV	6/5/2024	6/5/2024	Nutritional consultation for CSHNP clinic in Kona	N	Y	N	\$ 152.70	\$ 152.70	N
HTH 560	CC	21465	Public Health Nutritionist IV	6/12/2024	6/12/2024	Nutritional consultation for CSHNP clinic in Maui	N	Y	N	\$ 157.44	\$ 157.44	N
HTH 560	CG	50143	Public Health Nutritionist IV	7/10/2024	7/10/2024	Provide nutrition service to support in Kahului	N	Y	N	\$ 128.70	\$ 128.70	N
HTH 560	CC	122077	Children & Youth Program Specialist IV	7/15/2024	7/18/2024	IECMH Summit	Y	Y	N	\$ -	\$ -	Y

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 560	CC	21465	Public Health Nutritionist IV	7/17/2024	7/17/2024	Nutritional consultation in Hilo	N	Y	N	\$ 167.93	\$ 167.93	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	7/27/2024	7/24/2024	Youth Fest 2024	Y	N	N	\$ 205.94	\$ 205.94	N
HTH 560	CC	50497	General Professional VII	7/29/2024	8/2/2024	2024 Zero to Three LEARN Conference	Y	Y	N	\$ -	\$ -	Y
HTH 560	CC	122077	Children & Youth Program Specialist IV	7/31/2024	8/1/2024	2024 Zero to Three LEARN Conference	Y	Y	N	\$ -	\$ -	Y
HTH 560	CC	3380	Physician Manager/Administrator	8/4/2024	8/9/2024	OSEP Combined Leadership & Proj. Directors Mtg	Y	Y	N	\$ 2,727.70	\$ 2,727.70	Y
HTH 560	CC	112612	Children & Youth Program Spec IV	8/4/2024	8/9/2024	OSEP Combined Leadership & Proj. Directors Mtg	Y	Y	N	\$ -	\$ -	Y
HTH 560	CG	50143	Public Health Nutritionist IV	8/8/2024	8/8/2024	Follow-up visits for children in Hilo	N	Y	N	\$ 38.98	\$ 38.98	N
HTH 560	CC	40907	Social Worker IV	8/12/2024	8/12/2024	Attend Blue Print for Change pre-conference	Y	Y	N	\$ 157.18	\$ 157.18	N
HTH 590	CC	124065E	PREP HLHALP Librarian	8/14/2024	8/14/2024	In-person inspection & evaluate workflow at Hilo, Pahoa, & Na'alehu Library	Y	Y	N	\$ 221.03	\$ 221.03	N
HTH 560	CC	40907	Social Worker IV	8/20/2024	8/1/2024	Attend Blue Print for Change conference	Y	Y	N	\$ 107.80	\$ 107.80	N
HTH 560	CC	116911	Children & Youth Program Specialist V	8/21/2024	8/22/2024	NHS staff training at Kona and Waikoloa clinics	Y	N	Y	\$ 706.13	\$ 706.13	N
HTH 560	CC	50497	General Professional VII	8/23/2024	8/31/2024	ITCA Annual Membership Mtg/IDIO Conf	Y	Y	N	\$ -	\$ -	Y
HTH 560	CC	112612	Children & Youth Program Spec IV	8/24/2024	8/30/2024	ITCA Annual Memebership Mtg/IDIO Conf	Y	Y	N	\$ -	\$ -	Y
HTH 560	CC	3380	Physician Manager/Administrator	8/29/2024	8/29/2024	Early Childhood & Comprehensive System Summit	Y	Y	N	\$ 1,087.65	\$ 1,087.65	N
HTH 560	CC	10263	Human Services Professional IV	8/29/2024	45533	Attend Hilei presentation in Maui	Y	Y	N	\$ 215.44	\$ 215.44	N
HTH 560	CC	122077	Children & Youth Program Specialist IV	8/29/2024	45533	Hilei presentation in Maui	Y	Y	N	\$ 291.44	\$ 291.44	N
HTH 560	CC	3380	Physician Manager/Administrator	9/7/2024	45547	CityMatCH & MCH Epidemiology Conf	Y	Y	N	\$ 3,151.10	\$ 3,151.10	Y
HTH 560	CC	123199	Public Health Supervisor II	9/7/2024	45547	CityMatCH & MCH Epidemiology Conference	Y	N	N	Cancelled	Cancelled	Y
HTH 560	CG	50497	General Professional VII	9/9/2024	45544	Meet with Child Find Pilot Project with Easterseals Hilo	Y	Y	N	\$ 146.74	\$ 146.74	N
HTH 560	CG	112612	Children & Youth Program Spec IV	9/9/2024	45544	Meet with Child Find Pilot Project with Easterseals	Y	N	N	\$ 166.98	\$ 166.98	N
HTH 590	CC	50138	Children & Youth Progran Spec IV	9/9/2024	45544	Meet/discuss Easterseals Project in Hilo	Y	Y	N	\$ 171.74	\$ 171.74	N
HTH 560	CC	122567E	FHSD HI-CLPPP Care Specialist	9/13/2024	45548	Conduct residential lead inspection in Hilo	Y	N	N	\$ 171.45	\$ 171.45	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	9/13/2024	45548	Conduct residential lead investigation in Hilo	Y	N	N	\$ 270.45	\$ 270.45	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	9/14/2024	45549	Conduct residential lead investigation in Maui	Y	N	N	\$ 211.65	\$ 211.65	N
HTH 560	CC	19434	Admin Assistant II	9/16/2024	45556	2024 Annual NSGC Conference	Y	Y	N	\$ 2,355.26	\$ 2,355.26	Y
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	9/20/2024	45555	Conduct residential lead investigation in Kauai	Y	N	N	\$ 229.69	\$ 229.69	N
HTH 560	CC	21465	Public Health Nutritionist IV	9/23/2024	45558	Nutritional consultation for CSHNP clinic in Kauai	N	Y	N	\$ 151.78	\$ 151.78	N
HTH 560	CG	50680	Clinical Psychologist VI	9/26/2024	45561	In person psychology diagnostic evaluations HI Easter Seals EI Program in Kauai	Y	Y	N	\$ 227.78	\$ 227.78	N
HTH 560	CC	118846	Registered Nurse IV	9/26/2024	45563	Washington Public Health Laboratory Summit	Y	Y	N	\$ 1,488.51	\$ 1,488.51	Y
HTH 560	CC	19434	Admin Assistant II	10/1/2024	45570	WSRGN Family Advocate Meeting	Y	Y	N	\$ 551.03	\$ 551.03	Y
HTH 560	CC	3380	Physician Manager/Administrator	10/4/2024	45569	Focus Group Meeting in Kauai	Y	Y	N	\$ 339.25	\$ 339.25	N
HTH 560	CC	123199	Public Health Supervisor II	10/7/2024	45577	Annual Health Care Transition Research Consortium Symp	Y	Y	N	\$ 2,378.32	\$ 2,378.32	Y
HTH 560	CC	21465	Public Health Nutritionist IV	10/8/2024	45573	Nutritional consultation for CSHNP clinic in Kona	N	Y	N	\$ 167.93	\$ 167.93	N
HTH 560	CC	3380	Physician Manager/Administrator	10/10/2024	45575	Hawaii Island Healthcare Conf in Kona	Y	Y	N	\$ 196.30	\$ 196.30	N
HTH 560	CG	50143	Public Health Nutritionist IV	10/10/2024	45575	Follow-up visits for children in Hilo	N	Y	N	\$ 185.70	\$ 185.70	N
HTH 590	CC	124065E	PREP HLHALP Librarian	10/10/2024	45575	Hawaii Island Healthcare Conf	Y	Y	N	\$ 232.18	\$ 232.18	N
HTH 560	CC	3380	Physician Manager/Administrator	10/16/2024	45581	Focus Group Meeting in Hilo	Y	Y	N	\$ 180.16	\$ 180.16	N
HTH 560	CC	116911	Children & Youth Program Specialist V	10/16/2024	45582	NHS staff training at Kona and Waimea clinic	Y	N	Y	\$ 713.64	\$ 713.64	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 590	CC	124065E	PREP HLHALP Librarian	10/16/2024	45581	Kahului & Kihei Br Mgr Mtg & conduct in-person training for Maui Telehealth Navigator	Y	Y	Y	\$ 121.00	\$ 121.00	N
HTH 560	CC	3380	Physician Manager/Administrator	10/17/2024	45590	Title V Partnership Mtg	Y	Y	N	\$ 3,849.00	\$ 3,849.00	Y
HTH 560	CC	37382	Registered Nurse V	10/18/2024	45590	2024 APHL Newborn Screening Symposium	Y	Y	N	\$ 2,726.06	\$ 2,726.06	Y
HTH 560	CC	122077	Children & Youth Program Specialist IV	10/24/2024	10/31.24	APHA 2024 Annual Meeting and Expo	Y	Y	N	\$ 4,331.66	\$ 4,331.66	Y
HTH 560	CC	123199	Public Health Supervisor II	10/24/2024	45596	APHA 2024 Annual Meeting and Expo	Y	Y	N	\$ 3,165.28	\$ 3,165.28	Y
HTH 560	CC	122567E	FHSD HI-CLPPP Care Specialist	10/24/2024	45589	Conduct residential lead investigation in Hilo	Y	N	N	\$ 205.94	\$ 205.94	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	10/24/2024	45589	Conduct residential lead investigation in Hilo	Y	N	N	\$ 296.18	\$ 296.18	N
HTH 560	CC	3380	Physician Manager/Administrator	10/29/2024	45594	Focus Group Meeting in Kona	Y	Y	N	\$ 148.57	\$ 148.57	N
HTH 560	CC	21465	Public Health Nutritionist IV	10/30/2024	45595	Nutritional consultation for CSHNP clinic in Maui	N	Y	N	\$ 158.44	\$ 158.44	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	10/30/2024	45595	FamilyHui Very Hui Halloween Event in Maui	Y	N	N	\$ 277.19	\$ 277.19	N
HTH 560	CC	3380	Physician Manager/Administrator	11/6/2024	45602	Focus Group meeting in Maui	Y	Y	N	\$ 181.95	\$ 181.95	Y
HTH 560	CG	50499	General Professional VII	11/7/2024	45603	REI Workshop Day 1	Y	Y	N	\$ 274.54	\$ 274.54	N
HTH 560	CC	122567E	FHSD HI-CLPPP Care Specialist	11/7/2024	45603	Conduct residential lead inspection in Maui	Y	N	N	\$ 228.60	\$ 228.60	N
HTH 560	CC	123525E	FHSD HI-CLPPP Care Specialist	11/7/2024	45603	Conduct residential lead investigation in Maui	Y	N	N	\$ 304.60	\$ 304.60	N
HTH 560	CG	50499	General Professional VII	11/8/2024	45604	REI Workshop Day 2	Y	Y	N	\$ 274.54	\$ 274.54	N
HTH 560	CC	3380	Physician Manager/Administrator	11/11/2024	45612	CDC CLPPP Annual Meeting	Y	Y	N	\$ 2,898.28	\$ 2,898.28	Y
HTH 560	CC	122566E	FHSD HI-CLPPP Coordinator	11/11/2024	45611	CDC CLPPP Annual Meeting	Y	Y	N	\$ 1,875.97	\$ 1,875.97	Y
HTH 560	CC	122567E	FHSD HI-CLPPP Care Specialist	11/11/2024	45612	CDC LPPSB Annual Recipients Mtg	Y	Y	N	\$ 2,610.37	\$ 2,610.37	Y
HTH 560	CC	21465	Public Health Nutritionist IV	11/13/2024	45609	Nutritional consultation for CSHNP clinic in Hilo	N	Y	N	\$ 167.93	\$ 167.93	N
HTH 560	CC	116911	Children & Youth Program Specialist V	11/14/2024	45611	NHS staff training at Wilcox Mem Hosp & W. Kauai Med Ctr	Y	N	Y	\$ 894.65	\$ 894.65	N
HTH590	KK	12338	Research Statistician V	4/14/2024	45401	Attend the 2024 Behavioral Risk Factor Surveillance System Notice of Funding Opportunity Recipients Close Out Meeting in Atlanta, Georgia	Y	Y	Y	\$ 2,849.33	\$ 2,849.33	Y
HTH590	KK	21988	Public Health Educator IV	10/20/2024	45590	Attend the 2024 Safe Routes to School National Conference	Y	Y	N	\$ 2,358.74	\$ 2,358.74	Y
HTH590	KK	50196	Research Statistician II	4/14/2024	45401	Attend the 2024 Behavioral Risk Factor Surveillance System Notice of Funding Opportunity Recipients Close Out Meeting in Atlanta, Georgia	Y	Y	Y	\$ 2,707.69	\$ 2,707.69	Y
HTH590	KK	51118	Research Statistician IV	4/14/2024	45401	Attend the 2024 Behavioral Risk Factor Surveillance System Notice of Funding Opportunity Recipients Close Out Meeting in Atlanta, Georgia	Y	Y	Y	\$ 2,747.73	\$ 2,747.73	Y
HTH590	KK	51118	Research Statistician IV	8/3/2024	45512	Attend the Joint Statistical Meetings in Portland, Oregon	Y	Y	N	\$ 3,404.70	\$ 3,404.70	Y
HTH590	KK	112504	Epidemiologist III	7/21/2024	45499	Attend the National Association of County and City Health Officials 360 Conference – Heard it Through the Grapevine: Public Health Partnerships, Collaboration, and Innovation in Detroit, Michigan	Y	Y	N	\$ 4,544.88	\$ 4,544.88	Y
HTH590	KK	124054	PREP OHE Coordinator (94124H)	9/22/2024	45561	Attend the National Association of County and City Health Officials Relationship Building Symposium for Health Equity Leaders in Saint Paul, Minnesota	Y	Y	Y	\$ -	\$ -	Y
HTH590	KK	124057	PREP OHE Program Specialist (94127H)	3/24/2024	45380	Attend the COVID-19 Health Disparities Grant Reverse Site Visit in Chicago, Illinois	Y	Y	N	\$ 3,195.77	\$ 3,195.77	Y
HTH590	KK	124060	PREP OHE Epidemiologist Supervisor (94129H)	7/28/2024	45504	Attend the Pathways to Data Equity: State Data Leaders' Summit in Minneapolis, Minnesota	Y	Y	Y	\$ -	\$ -	Y
HTH590	KK	124062	PREP OHE Epidemiologist (94131H)	3/24/2024	45380	Attend the COVID-19 Health Disparities Grant Reverse Site Visit in Chicago, Illinois	Y	Y	N	\$ -	\$ -	Y
HTH590	KK	124062	PREP OHE Epidemiologist (94131H)	9/14/2024	45556	Attend the Traditional Practices of the Pacific and Implications on Health in Tahiti	Y	Y	N	\$ -	\$ -	Y

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HTH590	GR	21581	Public Health Educator V	3/2/2024	45359	Attend the Commercial Tobacco Control Program Management Workshop and Approaching the Fifth Year: Showcasing and Synthesizing Our Progress CDC-RFA-DP20-2001 Awardee Meeting in Atlanta, Georgia	Y	Y	N	\$ 3,174.11	\$ 3,174.11	Y
HTH590	GR	21581	Public Health Educator V	5/4/2024	45422	Attend the Division of Nutrition Physical Activity, Obesity National Training in Atlanta, Georgia	Y	Y	Y	\$ 3,003.61	\$ 3,003.61	Y
HTH590	GR	21581	Public Health Educator V	10/8/2024	45576	Attend the Western States Tobacco Control Program Meeting in Denver, Colorado	Y	Y	N	\$ 2,150.89	\$ 2,150.89	Y
HTH590	GR	31571	Program Specialist IV	5/4/2024	45422	Attend the Division of Nutrition, Physical Activity, Obesity National Training in Atlanta, Georgia	Y	Y	Y	\$ 3,127.57	\$ 3,127.57	Y
HTH590	GR	49558	Public Health Educator IV	1/24/2024	45315	Attend the Nicotine Dependence Treatment Continuing Education and Certification Program; Brief Tobacco Intervention Training in Hilo, Hawaii	Y	Y	Y	\$ 153.28	\$ 153.28	N
HTH590	GR	112504	Epidemiologist III	3/3/2024	45359	Attend the Approaching the Fifth Year: Showcasing and Synthesizing Our Progress CDC-RFA-DP202001 Awardee Meeting in Atlanta, Georgia	Y	Y	N	\$ 2,716.76	\$ 2,716.76	Y
HTH590	GR	121368	CDPHDP Administrator	10/8/2024	45576	Attend the Western States Tobacco Control Program Managers Meeting	Y	Y	N	\$ 2,196.67	\$ 2,196.67	Y
HTH590	GR	121574	Public Health Program Manager	1/5/2024	45297	Meet Maui Staff and Partners in Kahului, Maui	Y	Y	N	\$ 706.39	\$ 706.39	N
HTH590	GR	121574	Public Health Program Manager	2/11/2024	45337	Attend the South Maui Vision Zero Transportation Safety Summit week in Kihei, Maui	Y	Y	N	\$ 2,433.36	\$ 2,433.36	N
HTH590	GR	121574	Public Health Program Manager	3/3/2024	45359	Attend the Approaching the Fifth Year: Showcasing and Synthesizing Our Progress CDC-RFA-DP202001 Awardee Meeting in Atlanta, Georgia	Y	Y	N	\$ 2,714.03	\$ 2,714.03	Y
HTH590	GR	121574	Public Health Program Manager	4/15/2024	4/20/224	Attend the Central California Mobile Workshop in San Jose, Santa Cruz, Monterey, San Luis Obispo, Santa Maria, Santa Barbara, CA	Y	Y	Y	\$ 948.90	\$ 948.90	Y
HTH590	GR	121574	Public Health Program Manager	5/5/2024	45422	Attend the Division of Nutrition, Physical Activity, Obesity National Training in Atlanta, Georgia	Y	Y	Y	\$ 2,885.39	\$ 2,885.39	Y
HTH590	GR	121574	Public Health Program Manager	6/1/2024	45456	Attend the Northern European Vision Zero Mobile Workshop in New York City, New York; Copenhagen, Denmark; Mamot, Sweden; Oslo, Norway	Y	Y	N	\$ 1,165.98	\$ 1,165.98	Y
HTH590	GR	121574	Public Health Program Manager	9/11/2024	45548	Attend the Hawaii Congress of Planning Officials 2024 Conference in Waimea, Hawaii	Y	Y	N	\$ 2,117.75	\$ 2,117.75	N
HTH590	GR	121574	Public Health Program Manager	10/8/2024	45576	Attend the Western States Tobacco Control Program Managers Meeting in Denver, Colorado	Y	Y	N	\$ 2,124.51	\$ 2,124.51	Y
HTH590	GR	121723	Program Specialist V	2/11/2024	45336	Attend the South Maui Vision Zero Transportation Safety Summit in Kihei, Maui	Y	Y	N	\$ 1,500.62	\$ 1,500.62	N
HTH590	GR	121723	Program Specialist V	4/15/2024	45402	Attend the Central California Mobile Workshop in San Jose, Santa Cruz, Monterey, San Luis Obispo, Santa Maria, Santa Barbara, California	Y	Y	Y	\$ 943.90	\$ 943.90	Y
HTH590	GR	121723	Program Specialist V	5/4/2024	45421	Attend the Division of Nutrition, Physical Activity, Obesity National Training in Atlanta, Georgia	Y	Y	Y	\$ 2,803.84	\$ 2,803.84	Y
HTH590	GR	121723	Program Specialist V	5/29/2024	45441	Attend the Kauai PlayStreets Interviews in Lihue, Kauai	Y	Y	N	\$ 192.47	\$ 192.47	N
HTH590	GR	121723	Program Specialist V	9/12/2024	45548	Attend the Hawaii Congress of Planning Officials 2024 Conference in Waimea, Hawaii	Y	Y	N	\$ 1,190.14	\$ 1,190.14	N
HTH590	GR	121723	Program Specialist V	10/21/2024	45590	Attend the 2024 Safe Routes to School National Conference in Fort Collins, Colorado	Y	Y	N	\$ 2,264.71	\$ 2,264.71	Y
HTH590	GR	121726	Program Specialist V	5/4/2024	45421	Attend the Division of Nutrition, Physical Activity, Obesity National Training in Atlanta, Georgia	Y	Y	Y	\$ 2,775.36	\$ 2,775.36	Y
HTH590	GR	124233	CHWCRR Specialist	4/14/2024	45401	Attend the Community Health Worker Sustainability Summit in Spokane, Washington	Y	Y	N	\$ 2,453.72	\$ 2,453.72	Y
HTH590	GR	121468	Program Specialist V	5/5/2024	45421	Attend the Scaling What Works Symposium in Orlando, Florida	Y	Y	Y	\$ 1,391.66	\$ 1,391.66	Y
HTH590	GR	121572	Program Specialist V	4/14/2024	4/19/204	Attend the Community Health Worker Sustainability Summit in Spokane, Washington	Y	Y	N	\$ 2,043.77	\$ 2,043.77	Y

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HTH590	GP	118014	Registered Nurse IV	11/13/2024	45609	Conduct site visit at the Ho'ola Lahui Hawaii Health Center in Kauai	Y	Y	N	\$ 157.18	\$ 157.18	N
HTH590	GP	121466	Program Specialist V	3/22/2024	45373	Attend the National Public Health Week Planning Meeting in Kauai	Y	Y	N	\$ 272.69	\$ 272.69	N
HTH590	GP	121466	Program Specialist V	10/25/2024	45591	Attend the Kauai Living Health Celebration	Y	Y	N	\$ 340.29	\$ 340.29	N
HTH590	GP	121467	Program Specialist IV	10/29/2024	45594	Conduct site visit at the Hamakua Health Center in Hawaii Island	Y	Y	N	\$ 233.18	\$ 233.18	N
HTH590	GP	121468	Program Specialist V	10/29/2024	45594	Conduct site visit at the Hamakua Health Center in Hawaii Island	Y	Y	N	\$ 157.18	\$ 157.18	N
HTH590	GP	121468	Program Specialist V	11/13/2024	45609	Conduct site visit at the Ho'ola Lahui Hawaii Health Center in Kauai	Y	Y	N	\$ 181.92	\$ 181.92	N
HTH590	AA	124060	PREP OHE Epidemiologist Supervisor (94129H)	7/23/2024	45499	Attend the National Association of County and City Health Officials 360 Conference – Heard it Through the Grapevine: Public Health Partnerships, Collaboration, and Innovation in Detroit, Michigan	Y	Y	N	\$ 3,716.65	\$ 3,716.65	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	1/11/2024	45302	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 239.68	\$ 239.68	Y
HTH596	KM	124332	Dispensary Licensing Surveyor	1/11/2024	45302	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 162.18	\$ 162.18	Y
HTH596	KM	121815	Dispensary Licensing Surveyor	1/24/2024	45315	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 249.18	\$ 249.18	Y
HTH596	KM	121815	Dispensary Licensing Surveyor	1/25/2024	45316	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 301.44	\$ 301.44	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	1/25/2024	45316	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 268.19	\$ 268.19	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	1/25/2024	45316	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 190.69	\$ 190.69	Y
HTH596	KM	124332	Dispensary Licensing Surveyor	1/25/2024	45316	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 223.94	\$ 223.94	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	1/31/2024	45322	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 223.94	\$ 223.94	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	1/31/2024	45322	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 301.44	\$ 301.44	Y
HTH596	KM	121815	Dispensary Licensing Surveyor	2/15/2024	45337	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 162.18	\$ 162.18	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	2/15/2024	45337	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 239.68	\$ 239.68	Y
HTH596	KM	122480	Office Assistant IV	2/15/2024	45337	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 162.18	\$ 162.18	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	2/27/2024	45349	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 291.93	\$ 291.93	Y
HTH596	KM	122480	Office Assistant IV	2/27/2024	45349	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 247.69	\$ 247.69	Y
HTH596	KM	121815	Dispensary Licensing Surveyor	3/7/2024	45358	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 258.68	\$ 258.68	Y
HTH596	KM	124332	Dispensary Licensing Surveyor	3/7/2024	45358	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 181.18	\$ 181.18	Y
HTH596	KM	122480	Office Assistant IV	3/7/2024	45358	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 200.19	\$ 200.19	Y
HTH596	KM	121815	Dispensary Licensing Surveyor	3/8/2024	45359	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 296.69	\$ 296.69	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	3/8/2024	45359	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 219.19	\$ 219.19	Y
HTH596	KM	122480	Office Assistant IV	3/8/2024	45359	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 219.19	\$ 219.19	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	3/21/2024	45372	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 195.44	\$ 195.44	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	3/21/2024	45372	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 268.20	\$ 268.20	Y
HTH596	KM	124333	Dispensary Licensing Surveyor	4/1/2024	45383	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 53.24	\$ 53.24	Y

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HTH596	KM	121811	Dispensary Licensing Supervisor	4/1/2024	45383	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 130.74	\$ 130.74	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	4/12/2024	45394	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 296.69	\$ 296.69	Y
HTH596	KM	121815	Dispensary Licensing Surveyor	4/17/2024	45399	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 214.43	\$ 214.43	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	4/17/2024	45399	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 291.93	\$ 291.93	Y
HTH596	KM	121815	Dispensary Licensing Surveyor	4/19/2024	45401	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 334.70	\$ 334.70	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	4/19/2024	45401	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 257.20	\$ 257.20	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	4/25/2024	45407	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 258.68	\$ 258.68	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	4/25/2024	45407	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 181.18	\$ 181.18	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	5/9/2024	45421	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 296.69	\$ 296.69	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	5/10/2024	45422	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 344.19	\$ 344.19	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	5/23/2024	45435	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 181.19	\$ 181.19	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	5/23/2024	45435	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 253.93	\$ 253.93	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	5/29/2024	45441	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 157.44	\$ 157.44	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	6/1/2024	45449	The employee attended CANNRA External Stakeholder Meeting in Minneapolis, MN	Y	Y	Y	\$ 3,774.88	\$ 3,774.88	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	6/12/2024	45455	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 228.70	\$ 228.70	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	6/12/2024	45455	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 306.20	\$ 306.20	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	6/26/2024	45469	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 230.20	\$ 230.20	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	6/26/2024	45469	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 162.18	\$ 162.18	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	6/28/2024	45471	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 315.70	\$ 315.70	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	7/11/2024	45484	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 191.71	\$ 191.71	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	7/11/2024	45484	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 267.71	\$ 267.71	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	7/16/2024	45489	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 163.18	\$ 163.18	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	7/18/2024	45491	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 258.18	\$ 258.18	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	7/30/2024	45503	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 305.70	\$ 305.70	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	7/30/2024	45503	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 229.70	\$ 229.70	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	8/5/2024	45514	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	Y	Y	Y	\$ 2,872.16	\$ 2,872.16	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	8/18/2024	45532	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	Y	Y	Y	\$ 5,809.88	\$ 5,809.88	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	8/23/2024	45527	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 277.19	\$ 277.19	Y
HTH596	KM	124333	Dispensary Licensing Surveyor	8/28/2024	45532	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 177.43	\$ 177.43	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	8/28/2024	45532	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 253.43	\$ 253.43	Y

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH596	KM	121812	Dispensary Licensing Surveyor	8/29/2024	45533	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 266.74	\$ 266.74	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	9/12/2024	45547	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 201.19	\$ 201.19	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	9/12/2024	45547	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 277.19	\$ 277.19	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	9/19/2024	45554	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 220.18	\$ 220.18	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	9/19/2024	45554	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 296.18	\$ 296.18	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	9/20/2024	45555	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 201.19	\$ 201.19	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	9/20/2024	45555	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 277.19	\$ 277.19	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	9/26/2024	45561	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 172.68	\$ 172.68	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	9/26/2024	45561	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 248.68	\$ 248.68	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	10/16/2024	45581	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 272.44	\$ 272.44	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	10/16/2024	45581	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 172.68	\$ 172.68	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	10/17/2024	45582	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 272.45	\$ 272.45	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	10/22/2024	45587	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 248.68	\$ 248.68	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	11/6/2024	45602	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 296.18	\$ 296.18	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	11/12/2024	45608	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$ 357.93	\$ 357.93	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	11/14/2024	45610	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 277.19	\$ 277.19	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	11/21/2024	45617	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 258.18	\$ 258.18	Y
HTH596	KM	121812	Dispensary Licensing Surveyor	11/30/2024	45631	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	Y	Y	Y	\$ 3,611.87	\$ 3,611.87	Y
HTH596	KM	124160	Dispensary Licensing Surveyor	11/30/2024	45631	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	Y	Y	Y	\$ 3,611.87	\$ 3,611.87	Y
HTH596	KM	124332	Dispensary Licensing Surveyor	11/30/2024	45631	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	Y	Y	Y	\$ 3,611.87	\$ 3,611.87	Y
HTH596	KM	124333	Dispensary Licensing Surveyor	11/30/2024	45631	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	Y	Y	Y	\$ 3,611.87	\$ 3,611.87	Y
HTH596	KM	121811	Dispensary Licensing Supervisor	11/30/2024	45631	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	Y	Y	Y	\$ 3,611.87	\$ 3,611.87	Y
HTH610	FL	42268	Env Hlth Prog Admr	11/18/2024	11/18/2024	MEET WITH RESPECTIVE ISLAND'S PROGRAMS	N	N	N	\$ 291.44	\$ 291.44	N
HTH610	FL	42268	Env Hlth Prog Admr	9/24/2024	9/27/2024	ATTENDING THE WAFDO ANNUAL EDUCATION CONFERENCE	Y	Y	N	\$ 2,439.48	\$ 2,439.48	Y
HTH610	FL	42268	Env Hlth Prog Admr	10/30/2024	10/30/2024	MET WITH THE KAUAI DISTRICT HEALTH OFFICE AND ENVIRONMENTAL PROGRAMS	N	Y	N	\$ 230.70	\$ 230.70	N
HTH610	FN	122153	Vector Control Inspector III	2/6/2024	2/8/2024	ATTEND A COLLABORATION AND COMMUNICATION MEETING WITH ALL VCB PROGRAMS ACROSS US AND US TERRITORIES	Y	Y	N	\$ 1,794.05	\$ 1,794.05	N
HTH610	FN	17675	Entomologist V	2/27/2024	2/27/2024	CONDUCT THE CATEGORY 8 TRAINING TO KAUAI VECTOR CONTROL BRANCH STAFF	N	N	Y	\$ 152.70	\$ 152.70	N
HTH610	FN	17675	Entomologist V	6/4/2024	6/7/2024	ATTEND THE PACIFIC SOUTHWEST CENTER OF EXCELLENCE IN VECTOR-BORNE DISEASES PEER TO PEER TRAINING EVENT	Y	Y	N	\$ 2,190.35	\$ 2,190.35	N
HTH610	FN	122152	Vector Control Inspector III	6/4/2024	6/7/2024	ATTEND THE PACIFIC SOUTHWEST CENTER OF EXCELLENCE IN VECTOR-BORNE DISEASES PEER TO PEER TRAINING EVENT	Y	Y	N	\$ 2,190.35	\$ 2,190.35	N
HTH610	FN	17675	Entomologist V	6/20/2024	6/20/2024	CONDUCT THE CATEGORY 8 TRAINING FOR MAUI VECTOR CONTROL BRANCH STAFF	N	N	Y	\$ 213.15	\$ 213.15	N
HTH610	FN	17675	Entomologist V	8/5/2024	8/5/2024	ASSIST THE MAUI RESPONSE TEAM WITH A HIGH-RISK DENGUE CASE	N	N	N	\$ 201.19	\$ 201.19	N

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HTH610	FN	42268	Env Hlth Prog Admr	8/5/2024	8/5/2024	ASSIST THE MAUI RESPONSE TEAM WITH A HIGH-RISK DENGUE CASE	N	N	N	\$ 201.19	\$ 201.19	N
HTH610	FN	17675	Entomologist V	8/6/2024	8/6/2024	ASSIST THE MAUI RESPONSE TEAM WITH A HIGH-RISK DENGUE CASE	N	N	N	\$ 209.39	\$ 209.39	N
HTH610	FN	15340	Vector Control Inspector VI	4/23/2024	4/23/2024	ATTEND 2024 DOH-VECTOR CONTROL PROGRAM ANNUAL CONFERENCE	Y	N	Y	\$ 113.60	\$ 113.60	N
HTH610	FN	122174	Vector Control Inspector II	4/23/2024	4/25/2024	ATTEND 2024 DOH-VECTOR CONTROL PROGRAM ANNUAL CONFERENCE	Y	N	Y	\$ 962.60	\$ 962.60	N
HTH610	FN	122174	Vector Control Inspector II	5/15/2024	5/15/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT MOLOKAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 358.50	\$ 358.50	N
HTH610	FN	122172	Vector Control Inspector II	5/15/2024	5/15/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT LANAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 190.00	\$ 190.00	N
HTH610	FN	15340	Vector Control Inspector VI	6/19/2024	6/19/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT MOLOKAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 318.50	\$ 318.50	N
HTH610	FN	124439	Vector Control Inspector II	6/19/2024	6/19/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT LANAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 194.99	\$ 194.99	N
HTH610	FN	122174	Vector Control Inspector II	6/28/2024	6/28/2024	ATTEND DEPT. OF HEALTH'S TEAM OF THE YEAR AWARD ON OAHU	Y	N	N	\$ 183.61	\$ 183.61	N
HTH610	FN	122172	Vector Control Inspector II	7/17/2024	7/17/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT MOLOKAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 347.50	\$ 347.50	N
HTH610	FN	122174	Vector Control Inspector II	7/17/2024	7/17/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT LANAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 291.99	\$ 291.99	N
HTH610	FN	124439	Vector Control Inspector II	8/14/2024	8/14/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT LANAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 194.99	\$ 194.99	N
HTH610	FN	122172	Vector Control Inspector II	9/18/2024	9/18/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT LANAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 291.99	\$ 291.99	N
HTH610	FN	122174	Vector Control Inspector II	9/18/2024	9/18/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT MOLOKAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 289.50	\$ 289.50	N
HTH610	FN	122172	Vector Control Inspector II	9/18/2024	9/18/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT LANAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 291.99	\$ 291.99	N
HTH610	FN	124439	Vector Control Inspector II	10/16/2024	10/16/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT LANAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 194.99	\$ 194.99	N
HTH610	FN	15340	Vector Control Inspector VI	10/16/2024	10/16/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT MOLOKAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 309.50	\$ 309.50	N
HTH610	FN	15340	Vector Control Inspector VI	11/7/2024	11/7/2024	ATTEND 2024 DOH-VECTOR CONTROL PROGRAM ANNUAL CONFERENCE	Y	N	Y	\$ 394.01	\$ 394.01	N
HTH610	FN	122174	Vector Control Inspector II	11/7/2024	11/8/2024	ATTEND 2024 DOH-VECTOR CONTROL PROGRAM ANNUAL CONFERENCE	Y	N	Y	\$ 514.65	\$ 514.65	N
HTH610	FN	15340	Vector Control Inspector VI	11/8/2024	11/8/2024	ATTEND 2024 DOH-VECTOR CONTROL PROGRAM ANNUAL CONFERENCE	Y	N	Y	\$ 173.61	\$ 173.61	N
HTH610	FN	122883	Vector Control Worker I	11/13/2024	11/13/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT MOLOKAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 240.00	\$ 240.00	N
HTH610	FN	122172	Vector Control Inspector II	11/13/2024	11/13/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT MOLOKAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 318.00	\$ 318.00	N
HTH610	FN	122174	Vector Control Inspector II	11/13/2024	11/13/2024	CONDUCT VECTOR CONTROL INSPECTIONS AT LANAI AIRPORT & COMPLAINT INSPECTIONS AS NECESSARY	Y	N	N	\$ 279.99	\$ 279.99	N
HTH 610	FN	122132	Vector Control Inspector II	3/2/2024	3/9/2024	Attended the American Mosquito Control Association (AMCA) Annual Meeting in Dallas, Texas	Y	Y	Y	\$ 4,357.41	\$ 4,357.41	Y
HTH 610	FN	15216	Vector Control Inspector II	3/2/2024	3/9/2024	Attended the American Mosquito Control Association (AMCA) Annual Meeting in Dallas, Texas	Y	Y	Y	\$ 4,027.17	\$ 4,027.17	Y
HTH 610	FN	122132	Vector Control Inspector II	6/3/2024	6/7/2024	Attended the PAC VEC Conference in Davis, California	Y	N	Y	\$ 1,788.78	\$ 1,788.78	Y
HTH 610	FN	122136	Vector Control Inspector III	6/3/2024	6/7/2024	Attended the PAC VEC Conference in Davis, California	Y	N	Y	\$ 1,737.26	\$ 1,737.26	Y
HTH 610	FN	05412	Vector Control Inspector VI	11/7/2024	11/8/2024	Attended the Vector Control Branch Supervisor's Conference on Oahu	Y	Y	Y	\$ 475.95	\$ 475.95	N
HTH 610	FN	122133	Vector Control Inspector III	11/7/2024	11/8/2024	Attended the Vector Control Branch Supervisor's Conference on Oahu	Y	Y	Y	\$ 535.18	\$ 535.18	N
HTH 610	FN	122136	Vector Control Inspector III	11/7/2024	11/8/2024	Attended the Vector Control Branch Supervisor's Conference on Oahu	Y	Y	Y	\$ 429.71	\$ 429.71	N
HTH610	FP	122790	Env Hlth Prog Mgr	3/10/2024	3/15/2024	To attend the 2024 U.S. Food & Drug Administration and the Association of Public Health Laboratories Laboratory Flexible Funding Model Grantee Technical Meeting	Y	Y	Y	\$ 2,386.30	\$ 2,386.30	N

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HTH610	FP	122790	Env Hlth Prog Mgr	9/23/2024	9/28/2024	To attend the 2024 Western Association of Food & Drug Officials Seminar	Y	Y	Y	\$ 2,487.15	\$ 2,487.15	Y
HTH610	FP	3156	Food Safety Specialist IV	9/23/2024	9/28/2024	To attend the 2024 Western Association of Food & Drug Officials Seminar	Y	Y	Y	\$ 2,487.15	\$ 2,487.15	Y
HTH610	FQ	120704	Food Safety Specialist (FSS) III	2/26/2024	2/26/2024	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 217.94	\$ 217.94	N
HTH610	FQ	3167	Food Safety Specialist (FSS) IV	2/26/2024	2/26/2024	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 138.44	\$ 138.44	N
HTH610	FQ	120704	FSS III	4/22/2024	4/25/2024	WESTERN MILK SEMINAR 2024	Y	Y	Y	\$ 2,005.64	\$ 2,005.64	N
HTH610	FQ	3123	FSS IV	5/21/2024	5/24/2024	SHELLFISH INSPECTION	N	N	N	\$ 766.94	\$ 766.94	N
HTH610	FQ	3123	FSS IV	5/31/2024	5/31/2024	SHELLFISH INSPECTION	N	N	N	\$ 270.21	\$ 270.21	N
HTH610	FQ	120704	FSS III	5/20/2024	5/20/2024	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 207.40	\$ 207.40	N
HTH610	FQ	3166	ENV HLTH PROG MGR	6/9/2024	6/12/2024	ASSOC OF FOOD & DRUG OFFICIALS (AFDO)	Y	Y	Y	\$ 3,449.80	\$ 3,449.80	N
HTH610	FQ	3803	FSS VI	6/9/2024	6/12/2024	AFDO	Y	Y	Y	\$ 3,458.05	\$ 3,458.05	Y
HTH610	FQ	3202	FSS V	6/9/2024	6/12/2024	AFDO	Y	Y	Y	\$ 3,405.13	\$ 3,405.13	Y
HTH610	FQ	42562	FSS IV	7/15/2024	7/18/2024	NATIONAL ENVIRONMENTAL HEALTH ASSOCIATION (NEHA)	Y	Y	Y	\$ 4,064.16	\$ 4,064.16	Y
HTH610	FQ	12640	FSS IV	7/15/2024	7/18/2024	NEHA	Y	Y	Y	\$ 3,879.95	\$ 3,879.95	Y
HTH610	FQ	124495	FSS V	7/15/2024	7/18/2024	NEHA	Y	Y	Y	\$ 3,845.39	\$ 3,845.39	Y
HTH610	FQ	120704	FSS III	7/30/2024	8/1/2024	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 952.24	\$ 952.24	N
HTH610	FQ	3167	FSS IV	7/30/2024	8/1/2024	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 718.24	\$ 718.24	N
HTH610	FQ	3123	FSS IV	8/8/2024	8/9/2024	SHELLFISH INSPECTION	N	N	N	\$ 764.12	\$ 764.12	N
HTH610	FQ	120704	FSS III	8/26/2024	8/26/2024	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 201.19	\$ 201.19	N
HTH610	FQ	3167	FSS IV	8/26/2024	8/26/2024	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 201.19	\$ 201.19	N
HTH610	FQ	3123	FSS IV	9/9/2024	9/12/2024	PACIFIC COAST SHELLFISH GROWERS ASSOC	Y	Y	Y	\$ 1,590.23	\$ 1,590.23	Y
HTH610	FQ	3166	ENV HLTH PROG MGR	9/23/2024	9/27/2024	WESTERN ASSOC OF FOOD & DRUG OFFICIALS (WAFDO)	Y	Y	Y	\$ 1,957.25	\$ 1,957.25	Y
HTH610	FQ	3803	FSS VI	9/23/2024	9/27/2024	WAFDO	Y	Y	Y	\$ 2,444.49	\$ 2,444.49	Y
HTH610	FQ	124028	FSS V	9/23/2024	9/27/2024	WAFDO	Y	Y	Y	\$ 2,471.60	\$ 2,471.60	Y
HTH610	FQ	120704	FSS III	11/4/2024	11/4/2024	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 264.93	\$ 264.93	N
HTH610	FQ	3167	FSS IV	11/4/2024	11/4/2024	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 186.93	\$ 186.93	N
HTH610	FQ	3167	FSS IV	11/25/2024	11/26/2024	SHELLFISH INSPECTION	N	N	N	\$ 605.00	\$ 605.00	N
HTH610	FQ	24009	Dist. Env. Hlth. Prgm. Chief	4/23/2024	4/25/2024	ATTEND 2024 DOH-VECTOR CONTROL PROGRAM ANNUAL CONFERENCE	Y	N	Y	\$ 345.90	\$ 345.90	N
HTH610	FQ	3195	Food Safety Specialist IV	5/2/2024	5/2/2024	ATTEND LEARNING TRAINING ON BUILDING A SAMPLING TEAM & ENVIRONMENTAL SAMPLING EXERCISES	Y	N	Y	\$ 157.59	\$ 157.59	N
HTH610	FQ	24526	Supervisor, FSS V	8/5/2024	8/6/2024	CONDUCT FOOD INSPECTIONS & POOL ON LANAI	Y	N	N	\$ 967.65	\$ 967.65	N
HTH610	FQ	24526	Supervisor, FSS V	9/3/2024	9/3/2024	CONDUCT TRAINING FOR NEW MOLOKAI INSPECTOR AND SET-UP OFFICE	Y	N	Y	\$ 368.50	\$ 368.50	N
HTH610	FQ	24526	Supervisor, FSS V	10/7/2024	10/7/2024	CONDUCT TRAINING FOR NEW MOLOKAI INSPECTOR	Y	N	Y	\$ 292.00	\$ 292.00	N
HTH610	FQ	3198	Food Safety Specialist	10/14/2024	10/18/2024	ATTEND NEW EMPLOYEE TRAINING FOR FOOD ESTABLISHMENT INSPECTIONS IN THE FIELD AT MDHO	Y	N	Y	\$ 2,055.00	\$ 2,055.00	N
HTH610	FQ	24526	Supervisor, FSS V	11/6/2024	11/6/2024	CONDUCT TRAINING FOR NEW MOLOKAI INSPECTOR	Y	N	Y	\$ 273.00	\$ 273.00	N
HTH610	FQ	24009	Dist. Env. Hlth. Prgm. Chief	11/7/2024	11/7/2024	ATTEND 2024 DOH-VECTOR CONTROL PROGRAM ANNUAL CONFERENCE	Y	N	Y	\$ 158.59	\$ 158.59	N
HTH610	FQ	24526	Food Safety Specialist I	11/18/2024	11/22/2024	ATTEND TRAINING FOR NEW MOLOKAI INSPECTOR	Y	N	Y	\$ 2,187.92	\$ 2,187.92	N
HTH610	FQ	3198	Food Safety Specialist	11/18/2024	11/22/2024	ATTEND NEW EMPLOYEE TRAINING FOR FOOD ESTABLISHMENT INSPECTIONS IN THE FIELD AT MDHO	Y	N	Y	\$ 2,187.92	\$ 2,187.92	N
HTH 610	FQ	42561	Food Safety Specialist IV	1/17/2024	1/17/2024	Conduct two Food Safety Education Classes on Kauai.	Y	N	Y	\$ 328.53	\$ 328.53	N
HTH 610	FQ	42561	Food Safety Specialist IV	2/26/2024	2/26/2024	Conduct two Food Safety Education Classes on Maui.	Y	N	Y	\$ 312.70	\$ 312.70	N
HTH 610	FQ	03187	Food Safety Specialist IV	3/4/2024	3/8/2024	Attended the FD215 Managing Retail Food Safety Course and FD218 Conducting Risk Based Inspection Retail Course on Oahu	Y	N	Y	\$ 1,441.94	\$ 1,441.94	N
HTH 610	FQ	03102	Food Safety Specialist IV	3/4/2024	3/8/2024	Attended the FD215 Managing Retail Food Safety Course and FD218 Conducting Risk Based Inspection Retail Course on Oahu	Y	N	Y	\$ 1,262.09	\$ 1,262.09	N
HTH 610	FQ	03210	Food Safety Specialist IV	4/14/2024	4/19/2024	Attended the FD242 Sanitary Surveys of Shellfish Growing in Orlando, Florida	Y	N	Y	\$ 1,891.46	\$ 1,891.46	Y
HTH 610	FQ	42561	Food Safety Specialist IV	6/24/2024	6/24/2024	Conduct two Food Safety Education Classes on Kauai.	Y	N	Y	\$ 323.10	\$ 323.10	N
HTH 610	FQ	03210	Food Safety Specialist IV	9/24/2024	9/28/2024	Attended the FDA Pacific Regional Retail Food Seminar in Sacramento, California	Y	N	Y	\$ 1,729.39	\$ 1,729.39	Y
HTH 610	FQ	24008	DEHPC	11/7/2024	11/8/2024	Attended the Vector Control Branch Supervisor's Conference on Oahu	Y	Y	Y	\$ 512.60	\$ 512.60	N

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HTH610	FR	03203	Env Hlth Spec IV	1/24/2024	1/24/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON LIHUE, KAUAI	N	N	N	\$ 241.68	\$ 241.68	N
HTH610	FR	49812	Env Hlth Spec IV	1/24/2024	1/24/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON KAHULUI, MAUI	N	N	N	\$ 162.18	\$ 162.18	N
HTH610	FR	03203	Env Hlth Spec IV	1/31/2024	1/31/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON KAHULUI, MAUI	N	N	N	\$ 272.29	\$ 272.29	N
HTH610	FR	49812	Env Hlth Spec IV	1/31/2024	1/31/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON KAHULUI, MAUI	N	N	N	\$ 192.79	\$ 192.79	N
HTH610	FR	40632	Env Hlth Spec IV	2/14/2024	2/14/2024	CONDUCT INVESTIGATIONS/ENFORCEMENT ON ASBESTOS LANDFILL COMPLIANCE AT KAHULUI, MAUI	N	N	N	\$ 257.31	\$ 257.31	N
HTH610	FR	118519	Env Hlth Spec IV	2/29/2024	2/29/2024	CONDUCT RADIOLOGICAL INSPECTIONS AT WILCOX MEDICAL CENTER	N	N	N	\$ 199.54	\$ 199.54	N
HTH610	FR	03203	Env Hlth Spec IV	4/17/2024	4/17/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON KAHULUI, MAUI	N	N	N	\$ 265.43	\$ 265.43	N
HTH610	FR	49812	Env Hlth Spec IV	4/17/2024	4/17/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON KAHULUI, MAUI	N	N	N	\$ 185.93	\$ 185.93	N
HTH610	FR	118519	Env Hlth Spec IV	4/18/2024	4/18/2024	CONDUCT RADIOLOGICAL INSPECTIONS AT MAUI OUTPATIENT CLINIC	N	N	N	\$ 279.69	\$ 279.69	N
HTH610	FR	03203	Env Hlth Spec IV	4/24/2024	4/24/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON KONA, HAWAII	N	N	N	\$ 232.20	\$ 232.20	N
HTH610	FR	49812	Env Hlth Spec IV	4/24/2024	4/24/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON KONA, HAWAII	N	N	N	\$ 152.70	\$ 152.70	N
HTH610	FR	118519	Env Hlth Spec IV	4/25/2024	4/25/2024	CONDUCT RADIOLOGICAL INSPECTIONS AT MAUI MEDICAL GROUP	N	N	N	\$ 255.93	\$ 255.93	N
HTH610	FR	118519	Env Hlth Spec IV	5/9/2024	5/10/2024	CONDUCT RADIOLOGICAL INSPECTIONS AT HAWAII RADIOLOGIC ASSOCIATES	N	N	N	\$ 514.79	\$ 514.79	N
HTH610	FR	03203	Env Hlth Spec IV	5/15/2024	5/15/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON LIHUE, KAUAI	N	N	N	\$ 265.43	\$ 265.43	N
HTH610	FR	49812	Env Hlth Spec IV	5/15/2024	5/15/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON LIHUE, KAUAI	N	N	N	\$ 185.93	\$ 185.93	N
HTH610	FR	118519	Env Hlth Spec IV	5/22/2024	5/22/2024	CONDUCT RADIOLOGICAL INSPECTIONS AT MAUI DIAGNOSTIC IMAGING	N	N	N	\$ 129.10	\$ 129.10	N
HTH610	FR	26067	Env Hlth Spec v	5/23/2024	5/23/2024	PROVIDE SOUND LEVEL METER TRAINING TO MAUI LIQUOR CONTROL, CONDUCT NOISE INVESTIGATION OF POTENTIAL NOISE VIOLATIONS	N	N	N	\$ 123.50	\$ 123.50	N
HTH610	FR	03203	Env Hlth Spec IV	5/29/2024	5/29/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON HILO, HAWAII	N	N	N	\$ 241.68	\$ 241.68	N
HTH610	FR	49812	Env Hlth Spec IV	5/29/2024	5/29/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON HILO, HAWAII	N	N	N	\$ 241.68	\$ 241.68	N
HTH610	FR	03203	Env Hlth Spec IV	11/22/2024	11/22/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON KAHULUI, MAUI	N	N	N	\$ 274.61	\$ 274.61	N
HTH610	FR	49812	Env Hlth Spec IV	11/22/2024	11/22/2024	CONDUCT A/C VENTILATION COMPLAINTS/INSPECTIONS ON KAHULUI, MAUI	N	Y	N	\$ 274.61	\$ 274.61	N
HTH710	MB	5175	Administrator	6/4/2024	6/4/2024	2024 Pacific RIM	Y	Y	N	\$ -	\$ -	N
HTH710	MB	21941	Microbiologist II	1/16/2024	1/16/2024	LIMS UAT Training	Y	Y	Y	\$ 134.00	\$ 134.00	Y
HTH710	MB	3127	Microbiologist V	1/16/2024	1/16/2024	LIMS UAT Training	Y	Y	Y	\$ 148.54	\$ 148.54	Y
HTH710	MB	3133	Microbiologist II	1/16/2024	1/16/2024	LIMS UAT Training	Y	Y	Y	\$ 157.18	\$ 157.18	Y
HTH710	MB	123450	ELC Assistant Administrator	5/21/2024	5/21/2024	Pre-bid meeting for DHO Kauai	Y	Y	N	\$ 157.44	\$ 157.44	Y
HTH710	MB	5175	Administrator	9/26/2024	9/26/2024	DHO HI Inspection for CLIA	Y	Y	N	\$ 196.45	\$ 196.45	Y
HTH710	MB	5175	Administrator	4/26/2024	4/26/2024	DHO Kauai Inspection for CLIA	Y	Y	N	\$ 209.69	\$ 209.69	Y
HTH710	MB	5175	Administrator	7/29/2024	7/29/2024	DHO Maui Inspection for CLIA	Y	Y	N	\$ 220.19	\$ 220.19	Y
HTH710	MB	3126	Microbiologist V	1/16/2024	1/16/2024	LIMS UAT Training	Y	Y	Y	\$ 236.28	\$ 236.28	Y
HTH710	MB	3122	Microbiologist V	1/16/2024	1/16/2024	LIMS UAT Training	Y	Y	Y	\$ 249.68	\$ 249.68	Y
HTH710	MB	5175	Administrator	9/10/2024	9/12/2024	American Samoa Peer to Peer Lab Visist	Y	Y	N	\$ 1,978.80	\$ 1,978.80	Y
HTH710	MB	122053	Microbiologist III	8/13/2024	8/16/2024	2024 NAHLN/AAVLD QMS Training	Y	N	Y	\$ 2,301.99	\$ 2,301.99	Y
HTH710	MB	121590	Microbiologist IV	8/13/2024	8/16/2024	2024 NAHLN/AAVLD QMS Training	Y	Y	N	\$ 2,700.17	\$ 2,700.17	Y
HTH710	MB	5175	Administrator	5/6/2024	5/9/2024	2024 APHL Annual Conference	Y	Y	N	\$ 3,147.39	\$ 3,147.39	Y
HTH710	MB	123450	ELC Assistant Administrator	2/27/2024	3/1/2024	2024 ELC Annual Conference	Y	Y	N	\$ 3,395.77	\$ 3,395.77	Y
HTH710	MB	5175	Administrator	6/13/2024	6/17/2024	ASM Microbe Conference	Y	Y	N	\$ 4,427.65	\$ 4,427.65	Y
HTH710	MB	123450	ELC Assistant Administrator	5/5/2024	5/9/2024	2024 APHL Annual Conference	Y	Y	N	\$ 4,502.52	\$ 4,502.52	Y
HTH710	MG	45271	Microbiologist IV	6/27/2024	6/27/2024	Kauai County Lab On-Site Audit	N	Y	N	\$ 260.68	\$ 260.68	N

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HTH710	MG	45271	Microbiologist IV	8/5/2024	8/6/2024	Supplemental Milk Audit with FDA (Hilo Lab)	N	Y	N	\$ 644.74	\$ 644.74	N
HTH710	MG	45271	Microbiologist IV	1/24/2024	1/26/2024	Milk Audit for Hawaii District Health Lab and Meadow Gold Hawaii Lab	N	Y	N	\$ 1,099.14	\$ 1,099.14	N
HTH710	MG	3157	Chemist IV	1/21/2024	1/27/2024	ISO and FDA Lab Requirement Training	N	Y	Y	\$ 1,360.10	\$ 1,360.10	Y
HTH710	MG	42801	Chemist IV	8/9/2024	8/16/2024	Annual Intoxilizer User Group	Y	Y	Y	\$ 1,444.88	\$ 1,444.88	Y
HTH710	MG	40153	Chemist III	3/7/2024	3/17/2024	2024 Drinking Water Certification Officer Training Course	Y	Y	Y	\$ 2,698.35	\$ 2,698.35	Y
HTH710	MJ	3131	Public Health Micro Lab Mgr	5/5/2024	5/9/2024	2024 APHL Annual Conference	Y	Y	N	\$ 3,358.00	\$ 3,358.00	Y
HTH710	MK	41773	Microbiologist III	7/29/2024	8/3/2024	14th CaliciNet Workshop	Y	N	Y	\$ -	\$ -	Y
HTH710	MK	121587	Public Hlth Micro Lab Mgr.	2/21/2024	2/22/2024	LRN for Biological Threat Preparedness Operation Workgroup (OWG) Meeting	Y	Y	N	\$ -	\$ -	Y
HTH710	MK	121590	Microbiologist IV	6/11/2024	6/12/2024	AAVLD/NVSL Summer Diagnostic Symposium	Y	Y	N	\$ -	\$ -	Y
HTH710	MK	121591	Microbiologist III	6/11/2024	6/12/2024	AAVLD/NVSL Summer Diagnostic Symposium	Y	Y	N	\$ -	\$ -	Y
HTH710	MK	121587	Public Hlth Micro Lab Mgr.	2/6/2024	2/8/2024	Vector Week	Y	Y	N	\$ 1,719.18	\$ 1,719.18	Y
HTH710	MK	121587	Public Health Micro Lab Mgr	9/10/2024	9/12/2024	American Samoa Peer to Peer Lab Visist	Y	Y	N	\$ 1,941.36	\$ 1,941.36	Y
HTH710	MK	121595	Chemist IV	4/4/2024	4/11/2024	LRN-C Technical Meeting	Y	Y	Y	\$ 2,111.70	\$ 2,111.70	Y
HTH710	MK	121590	Microbiologist IV	9/10/2024	9/12/2024	American Samoa Peer to Peer Lab Visist	Y	Y	N	\$ 2,277.09	\$ 2,277.09	Y
HTH710	MK	41773	Microbiologist III	4/29/2024	4/30/2024	12th CaliciNet User Meeting	Y	Y	Y	\$ 2,307.98	\$ 2,307.98	Y
HTH710	MK	121587	Public Health Micro Lab Mgr	11/13/2024	11/15/2024	2024 LRN for Biological Threats Preparedness	Y	Y	N	\$ 2,486.20	\$ 2,486.20	Y
HTH710	MK	121587	Public Hlth Micro Lab Mgr.	3/12/2024	3/14/2024	2024 LFFM CAP Grantee Meeting	Y	Y	N	\$ 2,536.35	\$ 2,536.35	Y
HTH710	MK	121587	Public Health Micro Lab Mgr	8/12/2024	8/14/2024	Federal Select Agent Program RO Workshop	Y	Y	Y	\$ 2,598.12	\$ 2,598.12	Y
HTH710	MK	121594	Chemist V	8/12/2024	8/14/2024	Federal Select Agent Program RO Workshop	Y	Y	Y	\$ 2,647.62	\$ 2,647.62	Y
HTH710	MK	41773	Microbiologist III	3/12/2024	3/14/2024	2024 LFFM CAP Grantee Meeting	Y	Y	N	\$ 2,677.62	\$ 2,677.62	Y
HTH710	MK	121594	Chemist V	5/6/2024	5/9/2024	2024 APHL Annual Conference	Y	Y	N	\$ 2,689.00	\$ 2,689.00	Y
HTH710	MK	123464	ELC Microbiologist	11/13/2024	11/15/2024	2024 LRN for Biological Threats Preparedness	Y	Y	N	\$ 2,726.89	\$ 2,726.89	Y
HTH710	MK	118252	Microbiologist III	4/9/2024	4/12/2024	FDA BAM Ch. 4a Shiga Toxin-Producing E.Coli (STEC) And SeroType O157:H7	Y	N	Y	\$ 2,975.53	\$ 2,975.53	Y
HTH710	MK	121587	Public Health Micro Lab Mgr	5/6/2024	5/9/2024	2024 APHL Annual Conference	Y	Y	Y	\$ 3,162.13	\$ 3,162.13	Y
HTH710	MK	3362	Microbiologist IV	5/5/2024	5/9/2024	2024 APHL Annual Conference	Y	Y	N	\$ 3,879.60	\$ 3,879.60	Y
HTH710	MK	41773	Microbiologist IV	9/9/2024	9/13/2024	FDA/FERN Course LB501 YP/BA Training	Y	N	Y	\$ 4,003.59	\$ 4,003.59	Y
HTH720	MP	122158	RN V	1/8/2024	45302	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 878.02	\$ 878.02	Y
HTH720	MP	19263	RN V	1/23/2024	45314	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 150.68	\$ 150.68	Y
HTH720	MP	118057	RN V	1/30/2024	45324	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,171.04	\$ 1,171.04	Y
HTH720	MP	122158	RN V	1/30/2024	45324	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 881.28	\$ 881.28	Y
HTH720	MP	122943	RN V	1/30/2024	2/2/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 958.27	\$ 958.27	Y
HTH720	MP	122944	SW V	1/30/2024	2/2/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,271.77	\$ 1,271.77	Y
HTH720	MP	43565	RN V	1/30/2024	2/2/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 824.99	\$ 824.99	Y
HTH720	MP	4687	SW V	1/30/2024	2/2/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 953.53	\$ 953.53	Y
HTH720	MP	48030	RN V	1/30/2024	2/2/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 824.99	\$ 824.99	Y
HTH720	MP	19263	RN V	2/12/2024	2/15/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,978.84	\$ 1,978.84	Y
HTH720	MP	118057	RN V	2/20/2024	2/23/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,156.81	\$ 1,156.81	Y
HTH720	MP	122158	RN V	2/20/2024	2/23/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,470.56	\$ 1,470.56	Y
HTH720	MP	122943	RN V	2/20/2024	2/23/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,124.27	\$ 1,124.24	Y
HTH720	MP	43565	RN V	2/20/2024	2/23/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,690.46	\$ 1,690.46	Y
HTH720	MP	46846	RN V	2/20/2024	2/23/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,285.85	\$ 1,285.85	Y
HTH720	MP	4687	SW V	2/20/2024	2/23/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,431.75	\$ 1,431.75	Y

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HTH720	MP	48030	RN V	2/20/2024	2/23/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,314.35	\$ 1,314.35	Y
HTH720	MP	42666	MT V	3/11/2024	3/11/2024	Inspection of CLIA Lab	N	N	N	\$ 274.94	\$ 274.94	Y
HTH720	MP	43565	RN V	3/11/2024	3/11/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 270.19	\$ 270.19	Y
HTH720	MP	48030	RN V	3/11/2024	3/15/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,744.56	\$ 1,744.56	Y
HTH720	MP	43565	RN V	3/14/2024	3/15/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 993.15	\$ 993.15	Y
HTH720	MP	4687	SW V	3/18/2024	3/21/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 881.28	\$ 881.28	Y
HTH720	MP	4687	SW V	3/18/2024	3/21/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 2,375.77	\$ 2,375.77	Y
HTH720	MP	19263	RN V	4/1/2024	4/4/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,293.19	\$ 1,293.19	Y
HTH720	MP	43565	RN V	4/1/2024	4/4/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,623.19	\$ 1,623.19	Y
HTH720	MP	46846	RN V	4/1/2024	4/4/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,293.19	\$ 1,293.19	Y
HTH720	MP	19263	RN V	4/10/2024	4/12/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,174.48	\$ 1,174.48	Y
HTH720	MP	118057	RN V	4/30/2024	5/3/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,776.80	\$ 1,776.80	Y
HTH720	MP	122492	RN V	4/30/2024	5/2/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 977.28	\$ 977.28	Y
HTH720	MP	43565	RN V	4/30/2024	5/30/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,550.30	\$ 1,550.30	Y
HTH720	MP	48030	RN V	4/30/2024	5/3/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,454.30	\$ 1,454.30	Y
HTH720	MP	118057	RN V	5/16/2024	5/16/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 227.18	\$ 227.18	Y
HTH720	MP	48030	RN V	5/21/2024	5/23/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 471.02	\$ 471.02	Y
HTH720	MP	19263	RN V	5/29/2024	5/31/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,071.21	\$ 1,071.21	Y
HTH720	MP	43565	RN V	5/30/2024	5/31/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 588.80	\$ 588.80	Y
HTH720	MP	118057	RN V	6/3/2024	6/6/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,821.81	\$ 1,821.81	Y
HTH720	MP	122492	RN V	6/3/2024	6/6/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,917.81	\$ 1,917.81	Y
HTH720	MP	43565	RN V	6/3/2024	6/6/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 2,422.02	\$ 2,422.02	Y
HTH720	MP	48030	RN V	6/3/2024	6/6/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,821.81	\$ 1,821.81	Y
HTH720	MP	19263	RN V	6/12/2024	6/14/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,666.80	\$ 1,666.80	Y
HTH720	MP	48030	RN V	6/12/2024	6/12/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 260.44	\$ 260.44	Y
HTH720	MP	19263	RN V	6/19/2024	6/21/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,040.08	\$ 1,040.08	Y
HTH720	MP	122158	RN V	6/24/2024	6/26/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,516.02	\$ 1,516.02	Y
HTH720	MP	43565	RN V	6/24/2024	6/26/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,656.22	\$ 1,656.22	Y
HTH720	MP	43565	RN V	7/24/2024	7/25/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,096.30	\$ 1,096.30	Y
HTH720	MP	19263	RN V	8/7/2024	8/9/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,289.25	\$ 1,289.25	Y
HTH720	MP	9884	Licensing Supervisor	8/9/2024	8/16/2024	2024 AHFSA Conference	Y	Y	Y	\$ 4,189.68	\$ 4,189.68	Y

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HTH720	MP	48030	RN V	8/9/2024	8/9/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 304.94	\$ 304.94	Y
HTH720	MP	39644	RN V	8/10/2024	8/15/2024	2024 AHFSA Conference	Y	Y	Y	\$ 4,005.02	\$ 4,005.02	Y
HTH720	MP	120287	Deputy Dir. HRA	8/10/2024	8/15/2024	2024 AHFSA Conference	Y	Y	Y	\$ 4,021.43	\$ 4,021.43	Y
HTH720	MP	19263	RN V	8/12/2024	8/12/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 445.49	\$ 445.49	Y
HTH720	MP	122943	RN V	8/22/2024	8/22/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 326.60	\$ 326.60	Y
HTH720	MP	19263	RN V	8/22/2024	8/23/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 737.78	\$ 737.78	Y
HTH720	MP	122158	RN V	9/3/2024	9/6/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,546.92	\$ 1,546.92	Y
HTH720	MP	122943	RN V	9/3/2024	9/6/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,197.92	\$ 1,197.92	Y
HTH720	MP	43565	RN V	9/3/2024	9/6/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,097.92	\$ 1,097.92	Y
HTH720	MP	46846	RN V	9/3/2024	9/6/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,197.92	\$ 1,197.92	Y
HTH720	MP	48030	RN V	9/3/2024	9/6/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,551.92	\$ 1,551.92	Y
HTH720	MP	122943	RN V	9/9/2024	9/9/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 279.19	\$ 279.19	Y
HTH720	MP	48030	RN V	9/9/2024	9/9/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 201.19	\$ 201.19	Y
HTH720	MP	122943	RN V	9/10/2024	9/10/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 260.18	\$ 260.18	Y
HTH720	MP	348345	LSC -Contractor	9/10/2024	9/10/2024	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 137.18	\$ 137.18	Y
HTH720	MP	48030	RN V	9/10/2024	9/10/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 182.18	\$ 182.18	Y
HTH720	MP	19263	RN V	9/17/2024	9/19/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,870.75	\$ 1,870.75	Y
HTH720	MP	348345	LSC -Contractor	9/17/2024	9/17/2024	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 132.43	\$ 132.43	Y
HTH720	MP	118057	RN V	9/22/2024	9/25/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,609.75	\$ 1,609.75	Y
HTH720	MP	122943	RN V	9/22/2024	9/25/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,271.05	\$ 1,271.05	Y
HTH720	MP	46846	RN V	9/22/2024	9/25/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,275.80	\$ 1,275.80	Y
HTH720	MP	19263	RN V	9/24/2024	9/25/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 908.65	\$ 908.65	Y
HTH720	MP	48030	RN V	9/24/2024	9/24/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 245.93	\$ 245.93	Y
HTH720	MP	118057	RN V	10/14/2024	10/18/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 2,037.43	\$ 2,037.43	Y
HTH720	MP	122158	RN V	10/22/2024	10/24/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,952.76	\$ 1,952.76	Y
HTH720	MP	122492	RN V	10/22/2024	10/25/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,087.04	\$ 1,087.04	Y
HTH720	MP	122943	RN V	10/22/2024	10/25/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,477.58	\$ 1,477.58	Y
HTH720	MP	43565	RN V	10/22/2024	10/25/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,082.29	\$ 1,082.29	Y
HTH720	MP	46846	RN V	10/22/2024	10/25/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,477.58	\$ 1,477.58	Y
HTH720	MP	48030	RN V	10/23/2024	10/24/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 671.73	\$ 671.73	Y
HTH720	MP	118057	RN V	11/12/2024	11/15/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,408.58	\$ 1,408.58	Y

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH720	MP	122492	RN V	11/12/2024	11/15/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,096.54	\$ 1,096.54	Y
HTH720	MP	46846	RN V	11/12/2024	11/15/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,106.04	\$ 1,106.04	Y
HTH720	MP	19263	RN V	11/19/2024	11/20/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 541.95	\$ 541.95	Y
HTH720	MP	43565	RN V	11/19/2024	11/22/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,434.79	\$ 1,434.79	Y
HTH720	MP	48030	RN V	11/19/2024	11/22/2024	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,025.03	\$ 1,025.03	Y
HTH720	MP	037260	RN IV	1/5/2024	1/5/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 334.20	\$ 334.20	Y
HTH720	MP	044416	RN IV	1/5/2024	1/5/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 257.20	\$ 257.20	Y
HTH720	MP	048033	RN IV	1/8/2024	1/8/2024	INVESTIGATION	N	N	N	\$ 204.93	\$ 204.93	Y
HTH720	MP	116432	RN IV	1/8/2024	1/8/2024	INVESTIGATION	N	N	N	\$ 281.93	\$ 281.93	Y
HTH720	MP	037260	RN IV	1/9/2024	1/9/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 239.18	\$ 239.18	Y
HTH720	MP	037260	RN IV	1/11/2024	1/11/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 234.44	\$ 234.44	Y
HTH720	MP	037260	RN IV	1/12/2024	1/12/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 329.44	\$ 329.44	Y
HTH720	MP	122479	RN IV	1/16/2024	1/16/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 234.44	\$ 234.44	Y
HTH720	MP	037264	RN IV	1/18/2024	1/18/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 229.70	\$ 229.70	Y
HTH720	MP	037260	RN IV	1/18/2024	1/18/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 229.68	\$ 229.68	Y
HTH720	MP	037260	RN IV	1/19/2024	1/19/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 351.50	\$ 351.50	Y
HTH720	MP	037260	RN IV	1/23/2024	1/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 221.19	\$ 221.19	Y
HTH720	MP	116432	RN IV	1/23/2024	1/23/2024	INVESTIGATION	N	N	N	\$ 224.60	\$ 224.60	Y
HTH720	MP	037260	RN IV	1/25/2024	1/25/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 211.69	\$ 211.69	Y
HTH720	MP	037260	RN IV	2/8/2024	2/8/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 239.68	\$ 239.68	Y
HTH720	MP	122435	RN IV	2/9/2024	2/9/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 334.70	\$ 334.70	Y
HTH720	MP	13207	RN V	2/9/2024	2/9/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 257.20	\$ 257.20	Y
HTH720	MP	116432	RN IV	2/12/2024	2/12/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 239.68	\$ 239.68	Y
HTH720	MP	037260	RN IV	2/14/2024	2/14/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 225.44	\$ 225.44	Y
HTH720	MP	037264	RN IV	2/15/2024	2/15/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 230.20	\$ 230.20	Y
HTH720	MP	121321	RN IV	2/15/2024	2/15/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 152.70	\$ 152.70	Y
HTH720	MP	037260	RN IV	2/21/2024	2/21/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 215.94	\$ 215.94	Y
HTH720	MP	122479	RN IV	2/22/2024	2/22/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 211.19	\$ 211.19	Y
HTH720	MP	037264	RN IV	2/22/2024	2/22/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 215.94	\$ 215.94	Y
HTH720	MP	037260	RN IV	2/27/2024	2/27/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 211.19	\$ 211.19	Y
HTH720	MP	037260	RN IV	2/28/2024	2/28/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 211.19	\$ 211.19	Y
HTH720	MP	116432	RN IV	2/21/2024	2/21/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 249.19	\$ 249.19	Y
HTH720	MP	048033	RN IV	2/22/2024	2/22/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 268.19	\$ 268.19	Y
HTH720	MP	048033	RN IV	2/23/2024	2/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 320.11	\$ 320.11	Y
HTH720	MP	116432	RN IV	2/26/2024	2/26/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 244.43	\$ 244.43	Y
HTH720	MP	116432	RN IV	2/27/2024	2/27/2024	INVESTIGATION	N	N	N	\$ 211.19	\$ 211.19	Y
HTH720	MP	048033	RN IV	2/29/2024	2/29/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 220.69	\$ 220.69	Y
HTH720	MP	037400	RN IV	3/1/2024	3/1/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 291.93	\$ 291.93	Y
HTH720	MP	037260	RN IV	3/5/2024	3/5/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 239.68	\$ 239.68	Y
HTH720	MP	037260	RN IV	3/8/2024	3/8/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 268.21	\$ 268.21	Y
HTH720	MP	116432	RN IV	3/11/2024	3/11/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 211.19	\$ 211.19	Y
HTH720	MP	037400	RN IV	3/11/2024	3/11/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 258.69	\$ 258.69	Y
HTH720	MP	037260	RN IV	3/12/2024	3/12/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 211.19	\$ 211.19	Y
HTH720	MP	122479	RN IV	3/12/2024	3/12/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 230.18	\$ 230.18	Y
HTH720	MP	037260	RN IV	3/14/2024	3/14/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 234.94	\$ 234.94	Y
HTH720	MP	037264	RN IV	3/18/2024	3/18/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 325.19	\$ 325.19	Y
HTH720	MP	037264	RN IV	3/19/2024	3/19/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 287.19	\$ 287.19	Y
HTH720	MP	122479	RN IV	3/19/2024	3/19/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 230.18	\$ 230.18	Y
HTH720	MP	037260	RN IV	3/20/2024	3/20/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 234.94	\$ 234.94	Y
HTH720	MP	037264	RN IV	3/20/2024	3/20/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 268.19	\$ 268.19	Y
HTH720	MP	048033	RN IV	3/21/2024	3/21/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 280.10	\$ 280.10	Y
HTH720	MP	037400	RN IV	3/25/2024	3/25/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 268.20	\$ 268.20	Y
HTH720	MP	044416	RN IV	3/27/2024	3/27/2024	INVESTIGATION	N	N	N	\$ 330.09	\$ 330.09	Y
HTH720	MP	116432	RN IV	3/27/2024	3/27/2024	INVESTIGATION	N	N	N	\$ 306.19	\$ 306.19	Y
HTH720	MP	037260	RN IV	3/28/2024	3/28/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 300.09	\$ 300.09	Y
HTH720	MP	037260	RN IV	4/2/2024	4/2/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 280.10	\$ 280.10	Y

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH720	MP	037400	RN IV	4/5/2024	4/5/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 268.21	\$ 268.21	Y
HTH720	MP	037260	RN IV	4/9/2024	4/9/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 250.09	\$ 250.09	Y
HTH720	MP	116469	Public Health Nutritionist IV	4/9/2024	4/9/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 152.70	\$ 152.70	Y
HTH720	MP	044416	RN IV	4/9/2024	4/9/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 230.20	\$ 230.20	Y
HTH720	MP	048033	RN IV	4/9/2024	4/9/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 263.43	\$ 263.43	Y
HTH720	MP	044416	RN IV	4/10/2024	4/10/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 171.29	\$ 171.29	Y
HTH720	MP	048033	RN IV	4/10/2024	4/10/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 263.43	\$ 263.43	Y
HTH720	MP	037260	RN IV	4/12/2024	4/12/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 289.09	\$ 289.09	Y
HTH720	MP	116469	Public Health Nutritionist IV	4/16/2024	4/16/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 93.79	\$ 93.79	Y
HTH720	MP	044416	RN IV	4/16/2024	4/16/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 171.29	\$ 171.29	Y
HTH720	MP	044416	RN IV	4/17/2024	4/17/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 171.29	\$ 171.29	Y
HTH720	MP	037264		4/23/2024	4/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 230.20	\$ 230.20	Y
HTH720	MP	122479	RN IV	4/29/2024	4/29/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 272.94	\$ 272.94	Y
HTH720	MP	116432	RN IV	5/1/2024	5/1/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 239.69	\$ 239.69	Y
HTH720	MP	116432	RN IV	5/8/2024	5/8/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 230.20	\$ 230.20	Y
HTH720	MP	037260	RN IV	5/10/2024	5/10/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 301.44	\$ 301.44	Y
HTH720	MP	116432	RN IV	5/13/2024	5/13/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 253.93	\$ 253.93	Y
HTH720	MP	122435		5/15/2024	5/15/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 234.94	\$ 234.94	Y
HTH720	MP	116469	Public Health Nutritionist IV	5/15/2024	5/15/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 157.44	\$ 157.44	Y
HTH720	MP	037400	RN IV	5/16/2024	5/16/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 249.18	\$ 249.18	Y
HTH720	MP	116432	RN IV	5/20/2024	5/20/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 258.69	\$ 258.69	Y
HTH720	MP	121321	RN IV	5/21/2024	5/21/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 230.20	\$ 230.20	Y
HTH720	MP	116469	Public Health Nutritionist IV	5/21/2024	5/21/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 152.70	\$ 152.70	Y
HTH720	MP	037400	RN IV	5/23/2024	5/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 253.93	\$ 253.93	Y
HTH720	MP	116432	RN IV	5/23/2024	5/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 277.69	\$ 277.69	Y
HTH720	MP	037264		5/29/2024	5/29/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 296.69	\$ 296.69	Y
HTH720	MP	037260	RN IV	6/5/2024	6/5/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 239.68	\$ 239.68	Y
HTH720	MP	037260	RN IV	6/13/2024	6/13/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 263.44	\$ 263.44	Y
HTH720	MP	122479	RN IV	6/19/2024	6/19/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 282.43	\$ 282.43	Y
HTH720	MP	116432	RN IV	6/24/2024	6/24/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 296.69	\$ 296.69	Y
HTH720	MP	122479	RN IV	6/25/2024	6/25/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 334.69	\$ 334.69	Y
HTH720	MP	037264		7/3/2024	7/3/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 240.69	\$ 240.69	Y
HTH720	MP	037400	RN IV	7/8/2024	7/8/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 291.93	\$ 291.93	Y
HTH720	MP	116432	RN IV	7/12/2024	7/12/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 291.94	\$ 291.94	Y
HTH720	MP	037264		7/15/2024	7/15/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 334.70	\$ 334.70	Y
HTH720	MP	122479	RN IV	7/16/2024	7/16/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 234.94	\$ 234.94	Y
HTH720	MP	048033	RN IV	7/18/2024	7/18/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 295.19	\$ 295.19	Y
HTH720	MP	116469	Public Health Nutritionist IV	7/23/2024	7/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 171.68	\$ 171.68	Y
HTH720	MP	044416	RN IV	7/23/2024	7/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 249.18	\$ 249.18	Y
HTH720	MP	122479	RN IV	7/23/2024	7/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 171.68	\$ 171.68	Y
HTH720	MP	116432	RN IV	7/24/2024	7/24/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 304.70	\$ 304.70	Y
HTH720	MP	037264		7/25/2024	7/25/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 301.69	\$ 301.69	Y
HTH720	MP	116432	RN IV	7/30/2024	7/30/2024	INVESTIGATION	N	N	N	\$ 305.70	\$ 305.70	Y
HTH720	MP	048033	RN IV	7/30/2024	7/30/2024	INVESTIGATION	N	N	N	\$ 229.70	\$ 229.70	Y
HTH720	MP	122479	RN IV	8/2/2024	8/2/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 320.69	\$ 320.69	Y
HTH720	MP	122435		8/14/2024	8/14/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 281.94	\$ 281.94	Y
HTH720	MP	116469	Public Health Nutritionist IV	8/14/2024	8/14/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 205.94	\$ 205.94	Y
HTH720	MP	116432	RN IV	8/21/2024	8/21/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 228.74	\$ 228.74	Y
HTH720	MP	048033	RN IV	8/22/2024	8/22/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 291.44	\$ 291.44	Y
HTH720	MP	037260	RN IV	8/23/2024	8/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 271.45	\$ 271.45	Y
HTH720	MP	037400	RN IV	8/26/2024	8/26/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 267.69	\$ 267.69	Y
HTH720	MP	122479	RN IV	8/29/2024	8/29/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 227.78	\$ 227.78	Y
HTH720	MP	048033	RN IV	8/29/2024	8/29/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 242.98	\$ 242.98	Y
HTH720	MP	122479	RN IV	9/12/2024	9/12/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 258.18	\$ 258.18	Y
HTH720	MP	122479	RN IV	9/17/2024	9/17/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 229.70	\$ 229.70	Y
HTH720	MP	048033	RN IV	9/19/2024	9/19/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 258.18	\$ 258.18	Y
HTH720	MP	122479	RN IV	9/20/2024	9/20/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 267.71	\$ 267.71	Y
HTH720	MP	122479	RN IV	10/1/2024	10/1/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 223.99	\$ 223.99	Y
HTH720	MP	122479	RN IV	10/2/2024	10/2/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 132.80	\$ 132.80	Y
HTH720	MP	116469	Public Health Nutritionist IV	10/2/2024	10/2/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 163.18	\$ 163.18	Y
HTH720	MP	121321	RN IV	10/2/2024	10/2/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 257.25	\$ 257.25	Y

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH720	MP	116432	RN IV	10/7/2024	10/7/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 277.19	\$ 277.19	Y
HTH720	MP	116432	RN IV	10/8/2024	10/8/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 277.19	\$ 277.19	Y
HTH720	MP	116432	RN IV	10/10/2024	10/10/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 319.94	\$ 319.94	Y
HTH720	MP	122479	RN IV	10/21/2024	10/21/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 351.00	\$ 351.00	Y
HTH720	MP	048033	RN IV	10/22/2024	10/22/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 223.99	\$ 223.99	Y
HTH720	MP	037400	RN IV	10/22/2024	10/22/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 239.19	\$ 239.19	Y
HTH720	MP	122479	RN IV	10/23/2024	10/23/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 223.99	\$ 223.99	Y
HTH720	MP	122479	RN IV	10/24/2024	10/24/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 248.68	\$ 248.68	Y
HTH720	MP	116432	RN IV	10/28/2024	10/28/2024	INVESTIGATION	N	N	N	\$ 286.70	\$ 286.70	Y
HTH720	MP	048033	RN IV	10/28/2024	10/28/2024	INVESTIGATION	N	N	N	\$ 210.70	\$ 210.70	Y
HTH720	MP	116432	RN IV	11/4/2024	11/4/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 258.19	\$ 258.19	Y
HTH720	MP	116469	Public Health Nutritionist IV	11/6/2024	11/6/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 167.94	\$ 167.94	Y
HTH720	MP	121321	RN IV	11/6/2024	11/6/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 233.49	\$ 233.49	Y
HTH720	MP	122479	RN IV	11/6/2024	11/6/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 157.49	\$ 157.49	Y
HTH720	MP	037260	RN IV	11/7/2024	11/7/2024	INVESTIGATION	N	N	N	\$ 215.44	\$ 215.44	N
HTH720	MP	044416	RN IV	11/7/2024	11/7/2024	INVESTIGATION	N	N	N	\$ 291.44	\$ 291.44	N
HTH720	MP	116432	RN IV	11/12/2024	11/12/2024	INVESTIGATION	N	N	N	\$ 163.18	\$ 163.18	Y
HTH720	MP	122479	RN IV	11/12/2024	11/12/2024	INVESTIGATION	N	N	N	\$ 239.18	\$ 239.18	Y
HTH720	MP	037260	RN IV	11/13/2024	11/13/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 228.74	\$ 228.74	N
HTH720	MP	122435	RN IV	11/13/2024	11/13/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 208.80	\$ 208.80	Y
HTH720	MP	116469	Public Health Nutritionist IV	11/13/2024	11/13/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 132.80	\$ 132.80	Y
HTH720	MP	048033	RN IV	11/14/2024	11/14/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 258.18	\$ 258.18	Y
HTH720	MP	037265	RN IV	11/15/2024	11/15/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 315.20	\$ 315.20	N
HTH720	MP	122479	RN IV	11/19/2024	11/19/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 223.99	\$ 223.99	N
HTH720	MP	037260	RN IV	11/19/2024	11/19/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 208.80	\$ 208.80	N
HTH720	MP	122479	RN IV	11/21/2024	11/21/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 248.68	\$ 248.68	N
HTH720	MP	037400	RN IV	11/21/2024	11/21/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 258.18	\$ 258.18	Y
HTH720	MP	048033	RN IV	11/25/2024	11/25/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 258.18	\$ 258.18	Y
HTH720	MP	048033	RN IV	11/26/2024	11/26/2024	INSPECTION/UNANN. VISIT	N	N	N	\$ 243.94	\$ 243.94	N
HTH730		15309	Data Mgr	2/6/2023	2/6/2023	PO 276825 generated on July 5, 2023 for Meeting with County of Kauai, Kauai FD and other stakeholders 2/6/23, per diem and ground transportation	Y			\$ 95.12	\$ 95.12	
HTH730		15309	Data Mgr	4/20/2023	5/18/2023	PO number 278602 generated on September 7, 2023 for the following days: 4/20/23 Meeting with Kauai Police Department Manager, 4/26/23 Maui Policy Dept Mgr, 5/15/23 EMS IPC, 5/16/23 EMS training sessions on Maui, 5/18 training session on Kauai total paid to Robert Lau \$225.00	Y	Y	Y	\$ 225.00	\$ 225.00	
HTH730		15309	Data Mgr	2/22/2024	2/6/2024	Hawaiian Airline flight to Kahului, 2/22 site survey	Y			\$ 146.99	\$ 146.99	
HTH730		15309	Data Mgr	10/11/2023	10/18/2023	PO 281505 Deploy and tag new P.25 radios: Maui on 10/11/23, Maui 10/12/23, and Kauai on 10/18/23	Y			\$ 135.00	\$ 135.00	
HTH730		15309	Data Mgr	6/21/2023	6/21/2023	PO 280817 RFP for Emergency Medical Services in the county of Maui. The Branch will host an orientation session for RFP applicants in Maui.	Y			\$ 42.00	\$ 42.00	
HTH730		15309	Data Mgr	9/27/2023	9/27/2023	Travel to repair ambulance Wi-Fi that has been down for one year	Y			\$ 45.00	\$ 45.00	
HTH730		15309	Data Mgr	6/22/2023	6/22/2023	PO 280957 Request for Proposals (RFP) for Emergency Medical Services in the county of Kauai. The Branch will host an orientation session for RFP applicants in Kauai. 6/22/2023				\$ 42.00	\$ 42.00	
HTH730		101601	E Char	2/5/2024	6/13/2024	Same day travel to attend meeting on Maui 2/5/24, Molokai 2/12/24, Lanai 3/1/24, Kahului 6/13/2024	Y			\$ 230.00	\$ 230.00	
HTH730		101600	T Jones	2/12/2024	6/13/2024	Same day travel to attend meeting on Molokai 2/12/24, Lanai 3/1/24, Kahului 6/13/2024	Y			\$ 180.00	\$ 180.00	
HTH730		15309	Data Mgr	10/25/2023	10/25/2023	PO 282241 Travel ot Maui to verify periodic Maitenance Inspection of Maui Memorial Radio Equipment and site inspectio for Haleakal. Travel date 10/25/23	Y			\$ 90.00	\$ 90.00	
HTH730		15309	Data Mgr	8/2/2023	8/2/2023	PO 283878 generated 1/26/2024 to inspect and evaluate Medicom Towers around Big Island on August 2, 2023	Y			\$ 45.00	\$ 45.00	
HTH730		15309	Data Mgr	12/12/2023	12/12/2023	PC24018 RT Hawaiian Airline flight Lihue December 12 2023	Y			\$ 141.54	\$ 141.54	
HTH730		120997	PS	11/15/2023	11/15/2023	PC 24011 RT Hawaiian Airline flight Hilo 11/15/23 Ambulance Inspection	Y			\$ 117.79	\$ 117.79	

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH730		120997	PS	11/17/2023	11/17/2023	PC24010 RT Hawaiian Airlines flight to Kona November 17 2023				\$ 146.31	\$ 146.31	
HTH730		120997	PS	11/16/2023	11/16/2023	Ambulance Inspection				\$ 108.30	\$ 108.30	
HTH730		120997	PS	11/16/2023	11/16/2023	PC24009 RT Hawaiian Airlines flight to Kona, November 16, 2023				\$ 77.00	\$ 77.00	
HTH730		15309	Data Mgr	12/11/2023	12/11/2023	ambulance inspection				\$ 77.00	\$ 77.00	
HTH730		15309	Data Mgr	12/4/2023	12/13/2023	Enterprise car rental				\$ 110.00	\$ 110.00	
HTH730		15309	Data Mgr	11/8/2023	11/8/2023	Enterprise car rental				\$ 44.00	\$ 44.00	
HTH730		120997	PS	10/18/2023	12/4/2023	PO 283880 generated January 26, 2024 Ambulance inspection				\$ 232.00	\$ 232.00	
HTH730		15309	Data Mgr	2/6/2023		Molokai 12/4/23, Kauai RFI Public Conference 12/11/23, Maui RFI Public Conference 12/13/23	Y			\$ 42.00	\$ 42.00	
HTH730		15309	Data Mgr	1/24/2024		PO 282244 generated November 9, 2023 for Maui ambulance inspections on 11/8/23	Y			\$ 50.00	\$ 50.00	
HTH730		15309	Data Mgr	1/24/2024		PO 283031 generated November 26, 2023 Ambulance inspections: Lihue 10/15/23, Kahului 11/8 & 11/28/23, Hilo 11/15/23, Kona 11/16 & 11/17/23, Lanai 11/29/23, Molokai, HI 12/4/23	Y			\$ 43.66	\$ 43.66	
HTH730		101600	T Jones	1/22/2024		PO 276825 generated on July 5, 2023 for one day meting with County of Kauai, Kauai FD and other stakeholders 2/6/2023	Y			\$ 50.00	\$ 50.00	
HTH730		101600	T Jones	1/24/2024		PC24052, dated January 22, 2024, Regal Tavel, Travel agency fee Honolulu to Calgary, Canada				\$ 877.19	\$ 877.19	
HTH730		15309	Data Mgr	6/11/2023	6/15/2023	PC24054 United Airlines, Robert Lau HNL to Calgary Canada				\$ 1,567.50	\$ 1,567.50	
HTH730		15309	Data Mgr	10/2/2023	10/4/2023	PC24050 generated on 1/22/24 United Airlines, Terrence Jones, Kona Ito Calgary				\$ 1,513.65	\$ 1,513.65	
HTH730		15309	Data Mgr	9/11/2023	9/14/2023	PO 277839 generated on 7/5/2023 for Robert Lau to attend 2023 NASEMSO, Reno, NV from June 11-15, 2023				\$ 1,543.65	\$ 1,543.65	
HTH730		15309	Data Mgr	2/6/2024	2/7/2024	PO 283846 generated 1/9/24 To attend the National Association of State EMS Officials (NASEMSO) Western Region Conference to network and to learn/discuss topics and best practices that may strengthen our State's EMS system.				\$ 1,989.69	\$ 1,989.69	
HTH730		37779	Br Mgr	2/6/2023	4/26/2023	PO 281131 generated 9/27/2023 for Robert Lau to attend EMSC All Grantee Meeting Austin Texas				\$ 60.00	\$ 60.00	
HTH730		122763	EMSC Coord	10/2/2023	10/4/2023	PO 284352 generated on 2/15/2024 for Robert Lau to join Hawaii County Fire to examine Canada's STARS air ambulance system Air Bus has set up trainings andemos of START helicopters, medical config, logistical setup, and ground support systems. Travel dats 2/6-27/2024.				\$ 1,406.74	\$ 1,406.74	
HTH730		15309	Data Mgr	4/10/2024	4/18/2024	PO 278652 generated 7/5/2023 Meeting with County of Kauai DF and other stakeholders on 2/6/23, Kauai Police Dept Mgr and other stakeholders 4/20/23; Maui Police Dept Mgr and other stakeholder on EMSIPSB concerns 4/26/2023				\$ 90.00	\$ 90.00	
HTH730		15309	Data Mgr	5/24/2024	5/27/2024	PO 283331 generated 1/9/2024, K Luke to attend the National Assn of State EMS Officials (NASEMSO) Western Region Conference in San Diego, CA Oct 2-4 2023				\$ 45.00	\$ 45.00	
HTH730		15309	Data Mgr	3/18/2024	3/18/2024	PO 289332 generated 8/13/24 for R Lau to attend bidder's conference on Maui 4/17/2024 and Kauai bidders conference 4/18/2024				\$ 45.00	\$ 45.00	
HTH730		15309	Data Mgr	2/22/2024	2/22/2024	PO 289335 generated on Aug 12, 2024 for Maui 911 Aeromedical bidders' conference May 21, 2024				\$ 44.00	\$ 44.00	
HTH730		15309	Data Mgr	2/4/2024	2/8/2024	PO 290543 generated on Oct 3, 2024 for Inspection of demolition of Alala Cone in Hilo, March 28, 2024				\$ 1,235.94	\$ 1,235.94	
HTH730		non-employee		9/11/2023	9/14/2023	PO 289101 generated on Aug 7, 2024 to do a site survey/telcom audit with Hawaii Information System Office on Feb 22,2024		pending		\$ 1,436.46	\$ 1,436.46	
HTH730		non-employee		9/11/2023	9/14/2023	PO 289360 generated on Aug 13, 2024 STARS Ambulance System Calgary Canada to attend trainings and demos		pending				
HTH730		non-employee		9/11/2023	9/14/2023	PO 281620 generated 10/17/2023 non-employee Sharmallee Rezentees to Attend the 2023 EMSC All-Grantee Meeting Austin, Texas, from September 11-14, 2023.						

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HTH730		120996	EP IV	5/15/2023	5/18/2023	PO 279541 generated July 28 2023, attend the National Violent Death Reporting System (NVDRS) Conference held from May 15 - 18, 2023 in Milwaukee, WI.				\$ 2,347.54	\$ 2,347.54	
HTH730		123132	VDRS Cord	5/15/2023	5/18/2023	PO 287086 generated May 28 2023, attend the National Violent Death Reporting System (NVDRS) Conference held from May 15 - 18, 2023 in Milwaukee, WI.				\$ 2,965.10	\$ 2,965.10	
HTH730		15309	Data Mgr	4/2/2024	4/9/2024	PC24075 RT United Airlines for Robert Lau to attend 2 conferences 1) ESO Wave Conference 4/2-4/24 and 2) Savers April 7 to 4/9/24				\$ 1,130.75	\$ 1,130.75	
HTH730		122763	EMSC Coord	5/15/2023	5/18/2023	Oversee the in-person EMS training sessions proved by the EMSC program for 1) County of Bis island 3/15/23, 2) County of Maui 5/16/23, and 3 County of Kauai May 18/23				\$ 75.00	\$ 75.00	
HTH730		15309	Data Mgr	9/11/2023	9/14/2023	PO 282887 generated Dec 13 2023 Attend the 2023 EMSC All-Grantee Meeting Austin, Texas, from September 11-14, 2023.				\$ 1,444.47	\$ 1,444.47	
HTH730		122763	EMSC Coord	9/11/2023	9/14/2023	PO 281970 generated on Oct 13 2023 To attend the EMSC All-Grantee Meeting, sponsored by the Health Resources and Services Administration (HRSA). Travel Date: September 11-14, 2023				\$ 1,439.27	\$ 1,439.27	
HTH730		122763	EMSC Coord			PC 24071 United Airlines Roundtrip ticket. Kristy Luke from Honolulu to Austin Reservation Total: \$1,186.71 Agency Fee \$50.00 Total of \$1,236.71 Invoice No: 100104510				\$ 1,186.71	\$ 1,186.71	
HTH730		122763	EMSC Coord			PC24073 Travel Agency fee for Kristy Luke and Rober Lau conference in Austi TX to attend ESO Training academy to become compliant using EXO and Health Data Exchange Resgistry				\$ 100.00	\$ 100.00	
HTH730			Kauai Employee			PC24072 United Airlines RT Michael Lam from Kona to Austin, TX National Highway and Traffic Safety Administration National Emergency Medical Services Information System 3.5 compliant using ESO and Health Data Exchange registry				\$ 806.41	\$ 806.41	
HTH730			Kauai Employee	4/2/2024	4/5/2024	PO 286218 generated 4/3/24 To attend ESO 2024 Wave Conference training academy for the education of staff members and providers in Austin, TX on April 2-5, 2024.				\$ 2,264.46	\$ 2,264.46	
HTH730		122763	EMSC Coord	4/2/2024	4/5/2024	285461 generated 4/3/24 Kristy Lee to To attend ESO 2024 Wave Conference training academy for the education of staff members and providers. Conference date: April 2-5, 2024 (Austin, TX)				\$ 2,160.31	\$ 2,160.31	
HTH730		122763	EMSC Coord	5/12/2024	5/16/2024	286907 generated 5/22/24 for Kristy Luke to attend NASEMSO Annual National Association of State EMS Officials on May 12-16, 2024, in Pittsburgh, Pennsylvania.				\$ 1,524.39	\$ 1,524.39	
HTH730		15309	Data Mgr			Regal Agency Fee for Robert Lau, to attend two conferences: 1) conference in Austin, TX to attend ESO training academy necessary to become compliant using ESO and Health Data Exchange Registry. April 2 - April 5, 2024 and 2) conference in Denver, Colorado LifeSavers April 7 - April 9, 2024				\$ 50.00	\$ 50.00	
HTH730		15309	Data Mgr	5/12/2024	5/16/2024	286051 generated 4/23/24 Robert Lau o attend NASEMSO Annual National Association of State EMS Officials on May 12 -16, 2024 in Pittsburgh, Pennsylvania				\$ 1,622.56	\$ 1,622.56	
HTH730		120997	PS	4/16/2024	4/17/2024	287024 generated 5/17/2 4Water Safety Summit Ontario, California April 16-17, 2024				\$ 609.61	\$ 609.61	
HTH730		15309	Data Mgr	4/2/2024	4/7/2024	285397 Robert Lau To attend the ESO Wave Conference 2024 training academy on April 2-5, 2024 in Austin, TX and To attend LifeSavers Conference on April 7-9, 2024 in Denver, CO				\$ 3,397.12	\$ 3,397.12	
HTH730		121173	PHE IV	4/16/2024	4/17/2024	287020 generated 5/28/24 Jessamy Hornor Water Safety Summit Ontario, California April 16-17, 2024				\$ 690.19	\$ 690.19	
HTH730		120996	EP IV	8/5/2024	8/9/2024	289435 to attend meetings: 8/5 Hilo, 8/9 Kona	pending			\$ 238.00	\$ 238.00	
HTH730		120997	PS	8/20/2024	8/22/2024	288382 generateed 7/15/24 Joseph Puentas Injury and Violence Prevention Safe States Annual Conference Portland, Oregon August 20-22, 2024	pending			\$ 1,386.81	\$ 1,386.81	
HTH730		15309	Data Mgr	8/28/2024	8/28/2024	25021B Hawaiian Airlinessame day travel R Lau HNL to Lihue resolve traum system issues				\$ 9.99	\$ 9.99	

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HTH730		15309	Data Mgr	8/28/2024	8/28/2024	PC 25021 Hawaiian Airlines Same day travel, Robert Lau from Honolulu to Kona, Hawaii. To Lihue Working to resolve Trauma system computer issue				\$ 153.61	\$ 153.61	
HTH730		15309	Data Mgr	8/26/2024	8/26/2024	PC 25020 Hawaii Airlines Same day travel, Robert Lau from Honolulu to Kona, Hawaii. Working to resolve Trauma system computer issues				\$ 153.61	\$ 153.61	
HTH730		15309	Data Mgr	8/28/2024	8/28/2024	PC25027 Hawaiian Airlines for Rrobert Lau				\$ 183.59	\$ 183.59	
HTH730		15309	Data Mgr	8/28/2024	8/28/2024	29051 Robert Lau official trip to Kauai on August 28, 2024, to resolve trauma system issues				\$ 45.00	\$ 45.00	
HTH730		15309	Data Mgr	8/26/2024	8/26/2024	290027 generated 10/3/24 for Robert Lau trip to Kon Aug 26, 2024 trauma system computer issues				\$ 45.00	\$ 45.00	
HTH730		15309	Data Mgr	8/27/2024	8/27/2024	290033 generated Oct 3 2024 for Robert alu to resolve trauma system computer issues				\$ 45.00	\$ 45.00	
HTH730		15309	Data Mgr	9/23/2024	9/25/2024	290519 generated 10/20/24 for Robert Lau to attend the National Association of State EMS Officials NASEMSO West Regional 2024 Meeting, from September 23, 2024 - September 25, 2024.				\$ 1,573.77	\$ 1,573.77	
HTH730		15309	Data Mgr	10/21/2024	10/25/2024	PC25022 United Airlines Travel for Robert Lau to Park City, Utah to attend National Emergency Medical Information System (NEMSIS) 2024 Annual Meeting addresses the EMS system development and universal integration. Departs from Honolulu on October 21, 2024 Returns to Honolulu on October 25, 2024				\$ 753.75	\$ 753.75	
HTH730		15309	Data Mgr	8/11/2024	8/14/2024	PC25005 United Airlines travel Robert Lau to San Diego, August 11-August 14, 2024, to attend Association of Transportation Safety Information Professionals Conference in California.				\$ 686.40	\$ 686.40	
HTH730		15309	Data Mgr	8/10/2024	8/15/2024	289434 generated on August 19 2024 for Robert Lau To attend the 2024 Traffic Records Forum - Participate in sessions for the latest safety data collection methods and best practices on August 10-15, 2024 in San Diego, CA.				\$ 1,726.40	\$ 1,726.40	
HTH730		122763	EMSC Coord	10/21/2024	10/25/2024	PC25023 United Airlines Travel for Kristy Luke to Park City, Utah to attend National Emergency Medical Information System (NEMSIS) 2024 Annual Meeting address the EMS system development and universal integration. Departs from Honolulu on October 21, 2024 Returns to Honolulu on October 25, 2024				\$ 753.75	\$ 753.75	
HTH730		122763	EMSC Coord	9/21/2024	9/25/2024	PC24024 United Airlines travel for Kristy Luke to Universal City, California to attend National Emergency Medical Information System (NEMSIS) 2024 Annual Meeting. Depart from Honolulu September 21, 2024 through Return to Honolulu on September 25, 2024 Development on a comprehensive concern and commitment to the EMS system and focuses on national EMS Policy system development and universal integration				\$ 541.41	\$ 541.41	
HTH730		15309	Data Mgr	9/23/2024	9/25/2024	PC25025 United Airlines travel for Robert Lau to Universal City, California to attend National Emergency Medical Information System (NEMSIS) 2024 Annual Meeting. Depart from Honolulu on September 21, 2024 Return to Honolulu on September 25, 2024 Development on a comprehensive Concern and commitment EMS system and focuses on national EMS Policy system development and universal integration				\$ 541.41	\$ 541.41	
HTH730		15309	Data Mgr	9/9/2024	9/13/2024	290378 generated Robert Lau to attend EMS Worlds Conference which is a yearly meeting that teaches the national structure and configurations of other states and allow branches to make future recommendations on how Hawaii should track and manage EMS personnel.				\$ 1,969.94	\$ 1,969.94	
HTH730		122763	EMS Coordinator	9/23/2024	9/25/2024	290657 genrated on Oct 7 2024 for Kristie Luke to travel from Honolulu, HI to Universal City, CA to attend the National Association of State EMS Officials NASEMSO West Regional 2024 Meeting, from September 23, 2024 - September 25, 2024.				\$ 1,541.00	\$ 1,541.00	

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HTH730		15309	Data Mgr	10/21/2024	10/26/2024	291230 generated on Oct 23 2024, for Robert Lau travel from Honolulu, HI to Park City, UT to attend the National Emergency Medical Services Information System (NEMESIS) Annual Implementation Meeting, from October 21, 2024 - October 25, 2024.				\$ 1,594.04	\$ 1,594.04	
HTH730		122763	EMS Coordinator	10/21/2024	10/26/2024	291238 generated on Oct 28 2024 for Kristy Luke to travel to Park City UT to attend the National Emergency Medical Services Information System (NEMESIS) 2024 Annual Implementation Meeting, from October 21, 2024 - October 25, 2024.				\$ 1,487.60	\$ 1,487.60	
HTH730		15309	Data Mgr	8/11/2024	8/14/2024	PC25003 Regal Travel booking fee for R Lau to San Diego Aug 11-14 2024				\$ 50.00	\$ 50.00	
HTH730		15309	Data Mgr	11/10/2024	11/14/2024	291786 generated on Nov 22 2024 for Robert Lau travel from Honolulu, HI to Denver, CO to attend the Trauma Registry Data Dictionary and Configuration 2024 from November 10, 2024 - November 14, 2024.	being processed			\$ 2,536.82	\$ 2,536.82	
HTH730		122763	EMS Coordinator	11/10/2024	11/14/2024	291780 generated on Nov 22 2024, for Kristy Luke travel from Honolulu, HI to Denver, CO to attend the Trauma Registry Data Dictionary and Configuration 2024 from November 10, 2024 - November 14, 2024.	being processed			\$ 2,607.29	\$ 2,607.29	
HTH730		15309	Data Mgr	8/26/2024	8/26/2024	PC2507 National Car Rental for Robert Lau Aug 26 2024 working to resolve Trauma system computer issues.				\$ 77.00	\$ 77.00	
HTH730		15309	Data Mgr	8/28/2024	8/28/2024	PC25028 Enterprise Car Rental for Robert, Lihue, Kauai, August 28, 2024 Invoice No. 126000452513				\$ 77.00	\$ 77.00	
HTH730		15309	Data Mgr	8/27/2024	8/27/2024	PC25028 Enterprise Car Rental for Robert, to Kahului, Maui, August 27, 2024 Invoice No. 126000451430				\$ 77.00	\$ 77.00	
HTH840	FE	03164	Env Hlth Prgm Admr	6/9/2024	6/14/2024	ACE24 Transforming Our Water Future Conference	Y	N	Y	\$ 4,020.80	\$ 4,020.80	Y
HTH840	FE	03164	Env Hlth Prgm Admr	9/27/2024	10/3/2024	Association of State Drinking Water Administrators Annual Conference and States Meeting	Y	Y	N	\$ 2,813.32	\$ 2,813.32	Y
HTH840	FE	03164	Env Hlth Prgm Admr	1/31/2024	2/1/2024	Maui Wildfire Meetings/Inspections	N	Y	N	\$ 877.95	\$ 877.95	N
HTH840	FE	03164	Env Hlth Prgm Admr	4/16/2024	4/16/2024	Attended the County of Maui Office of Recovery Homeowners Meeting	N	Y	N	\$ 283.29	\$ 283.29	N
HTH840	FE	03164	Env Hlth Prgm Admr	11/27/2024	11/27/2024	Evaluation of office space at the Lahaina Comprehensive Health Center	N	N	N	\$ 167.93	\$ 167.93	N
HTH840	FE	110356	IT Band B	8/5/2024	8/5/2024	Observe coastal water and sediment sampling and meet with consultant field staff and FEMA counterparts as available	N	Y	N	\$ 239.20	\$ 239.20	N
HTH840	FF	30382	Air Quality Electronics Technician (AQET) I	1/10/2024	1/10/2024	QC and maintenance on PM2.5 monitors at Kihei, Kahului, and Lahaina Air Monitoring Stations	N	N	N	\$ 201.80	\$ 201.80	N
HTH840	FF	30382	AQET I	1/18/2024	1/18/2024	Install PurpleAirs in Lahaina	N	N	N	\$ 162.18	\$ 162.18	N
HTH840	FF	30382	AQET I	1/24/2024	1/24/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 162.18	\$ 162.18	N
HTH840	FF	30382	AQET I	1/30/2024	1/30/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 162.18	\$ 162.18	N
HTH840	FF	30382	AQET I	2/7/2024	2/7/2024	Remove and Deactivate PurpleAirs in Kula	N	N	N	\$ 181.18	\$ 181.18	N
HTH840	FF	30382	AQET I	3/6/2024	3/6/2024	Service BAM 1022 Monitors and move for zero filter testing at Naalehu Air Monitoring Station	N	N	N	\$ 171.68	\$ 171.68	N
HTH840	FF	30382	AQET I	3/14/2024	3/14/2024	Install & Maintainance of PurpleAirs, Perform QC and Maintenance of EBAMs in Lahaina and Olowalu	N	N	N	\$ 209.69	\$ 209.69	N
HTH840	FF	30382	AQET I	4/4/2024	4/4/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina	N	N	N	\$ 242.94	\$ 242.94	N
HTH840	FF	30382	AQET I	5/1/2024	5/1/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina	N	N	N	\$ 195.44	\$ 195.44	N
HTH840	FF	30382	AQET I	5/30/2024	5/30/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina, replace EPA owned EBAMs	N	N	N	\$ 181.18	\$ 181.18	N
HTH840	FF	30382	AQET I	6/5/2024	6/5/2024	QC on EBAMs, swap out Verizon's hotspots, switch to school wifi at Lahainaluna HS, Lahaina Inter., and Princess Nahienaena Elem.	N	N	N	\$ 290.45	\$ 290.45	N
HTH840	FF	30382	AQET I	6/12/2024	6/12/2024	Relocate new air monitoring shelter to a temporary location in Ocean View	N	N	N	\$ 196.31	\$ 196.31	N
HTH840	FF	30382	AQET I	6/26/2024	6/26/2024	Maintenance and installation of PurpleAirs in Lahaina, swap out Verizon's hotspots and meet with contractor for EBAM maintenance	N	N	N	\$ 200.19	\$ 200.19	N
HTH840	FF	30382	AQET I	7/5/2024	7/5/2024	Shut down ambient air monitoring equipment, pack and send back equipment in preparation for transfer at Niumalu Air Monitoring Station	N	N	N	\$ 220.19	\$ 220.19	N

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH840	FF	30382	AQET I	7/8/2024	7/8/2024	Replace Niumalu Air Monitoring shelter with new shelter, set up air monitoring equipment and install AC unit	N	N	N	\$ 192.54	\$ 192.54	N
HTH840	FF	30382	AQET I	7/17/2024	7/17/2024	Maintenance and installation of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 234.44	\$ 234.44	N
HTH840	FF	30382	AQET I	7/26/2024	7/26/2024	Maintenance and installation of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 196.45	\$ 196.45	N
HTH840	FF	30382	AQET I	8/7/2024	8/7/2024	Install PurpleAirs at King Kaumualii, Wilcox, Koloa, and Kekaha Elementary School and Kapaa HS	N	N	N	\$ 205.94	\$ 205.94	N
HTH840	FF	30382	AQET I	8/23/2024	8/23/2024	Maintenance of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 215.44	\$ 215.44	N
HTH840	FF	30382	AQET I	8/27/2024	8/27/2024	Maintenance/installation of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 132.80	\$ 132.80	N
HTH840	FF	30382	AQET I	9/6/2024	9/6/2024	Maintenance/installation of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 243.00	\$ 243.00	N
HTH840	FF	30382	AQET I	9/19/2024	9/19/2024	QC/maintenance of PurpleAirs and hotspots in Olowalu and Lahaina, relocate EBAM sampler, follow up with Lahaina Intermediate	N	N	N	\$ 196.45	\$ 196.45	N
HTH840	FF	30382	AQET I	10/17/2024	10/17/2024	QC on BAM 1022, zero filter testing at Kihei and Kahului Air Monitoring Stations, install covers for bee prevention at Kahului Air Monitoring Station	N	N	N	\$ 186.94	\$ 186.94	N
HTH840	FF	30382	AQET I	11/14/2024	11/14/2024	QC on BAM 1022 and maintenance at Kihei and Kahului Air Monitoring Stations, sensor calibration at Kahului Air Monitoring Station	N	N	N	\$ 172.68	\$ 172.68	N
HTH840	FF	30108	AQET I	1/12/2024	1/12/2024	Maintenance work at Niumalu Air Monitoring Station	N	N	N	\$ 228.78	\$ 228.78	N
HTH840	FF	30108	AQET I	1/18/2024	1/18/2024	Install PurpleAirs in Lahaina	N	N	N	\$ 209.69	\$ 209.69	N
HTH840	FF	30108	AQET I	1/24/2024	1/24/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 200.19	\$ 200.19	N
HTH840	FF	30108	AQET I	1/30/2024	1/30/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 181.18	\$ 181.18	N
HTH840	FF	30108	AQET I	2/7/2024	2/7/2024	Remove and Deactivate PurpleAirs in Kula	N	N	N	\$ 181.18	\$ 181.18	N
HTH840	FF	30108	AQET I	3/6/2024	3/6/2024	Service BAM 1022 Monitors at Mountain View Air Monitoring Station	N	N	N	\$ 171.68	\$ 171.68	N
HTH840	FF	30108	AQET I	3/14/2024	3/14/2024	Install & Maintenance of PurpleAirs, Perform QC and Maintenance of EBAMs in Lahaina and Olowalu	N	N	N	\$ 242.94	\$ 242.94	N
HTH840	FF	30108	AQET I	4/4/2024	4/4/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina	N	N	N	\$ 242.94	\$ 242.94	N
HTH840	FF	30108	AQET I	5/1/2024	5/1/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina	N	N	N	\$ 200.19	\$ 200.19	N
HTH840	FF	30108	AQET I	5/30/2024	5/30/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina, replace EPA owned EBAMs	N	N	N	\$ 200.20	\$ 200.20	N
HTH840	FF	30108	AQET I	6/5/2024	6/5/2024	QC on EBAMs, swap out Verizon's hotspots, switch to school wifi at Lahainaluna HS, Lahaina Inter., and Princess Nahienaena Elem.	N	N	N	\$ 290.45	\$ 290.45	N
HTH840	FF	30108	AQET I	6/13/2024	6/13/2024	Swap out Verizon's hotspots at business and residences, if time permitted QC on EBAMs in Lahaina	N	N	N	\$ 316.21	\$ 316.21	N
HTH840	FF	30108	AQET I	6/26/2024	6/26/2024	Maintenance and installation of PurpleAirs in Lahaina, swap out Verizon's hotspots and meet with contractor for EBAM maintenance	N	N	N	\$ 298.69	\$ 298.69	N
HTH840	FF	30108	AQET I	7/5/2024	7/5/2024	Shut down ambient air monitoring equipment, pack and send back equipment in preparation for transfer at Niumalu Air Monitoring Station	N	N	N	\$ 225.79	\$ 225.79	N
HTH840	FF	30108	AQET I	7/8/2024	7/8/2024	Replace Niumalu Air Monitoring shelter with new shelter, set up air monitoring equipment and install AC unit	N	N	N	\$ 192.54	\$ 192.54	N
HTH840	FF	30108	AQET I	7/17/2024	7/17/2024	Maintenance and installation of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 313.44	\$ 313.44	N
HTH840	FF	30108	AQET I	7/26/2024	7/26/2024	Maintenance and installation of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 269.71	\$ 269.71	N
HTH840	FF	30108	AQET I	8/7/2024	8/7/2024	Install PurpleAirs at King Kaumualii, Wilcox, Koloa, and Kekaha Elementary School and Kapaa HS	N	N	N	\$ 283.94	\$ 283.94	N
HTH840	FF	30108	AQET I	9/6/2024	9/6/2024	Partially collapsed temporary power pole maintenance at Niumalu Air Monitoring Station	N	N	N	\$ 243.00	\$ 243.00	N
HTH840	FF	30108	AQET I	9/19/2024	9/19/2024	QC/maintenance of PurpleAirs and hotspots in Olowalu and Lahaina, relocate EBAM sampler, follow up with Lahaina Intermediate	N	N	N	\$ 182.18	\$ 182.18	N

Department of Health
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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH840	FF	30108	AQET I	10/17/2024	10/17/2024	QC on BAM 1022, zero filter testing at Kihei and Kahului Air Monitoring Stations, install covers for bee prevention at Kahului Air Monitoring Station	N	N	N	\$ 186.94	\$ 186.94	N
HTH840	FF	41565	AQET I	1/12/2024	1/12/2024	Maintenance work at Niumalu Air Monitoring Station	N	N	N	\$ 228.78	\$ 228.78	N
HTH840	FF	41565	AQET I	1/18/2024	1/18/2024	Install PurpleAirs in Lahaina	N	N	N	\$ 209.69	\$ 209.69	N
HTH840	FF	41565	AQET I	1/24/2024	1/24/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 200.19	\$ 200.19	N
HTH840	FF	41565	AQET I	1/30/2024	1/30/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 162.18	\$ 162.18	N
HTH840	FF	41565	AQET I	2/7/2024	2/7/2024	Remove and Deactivate PurpleAirs in Kula	N	N	N	\$ 181.18	\$ 181.18	N
HTH840	FF	41565	AQET I	3/6/2024	3/6/2024	Service BAM 1022 Monitors at Mountain View Air Monitoring Station	N	N	N	\$ 171.68	\$ 171.68	N
HTH840	FF	41565	AQET I	3/14/2024	3/14/2024	Install & Maintenance of PurpleAirs, Perform QC and Maintenance of EBAMs in Lahaina and Olowalu	N	N	N	\$ 242.94	\$ 242.94	N
HTH840	FF	41565	AQET I	4/4/2024	4/4/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina	N	N	N	\$ 257.19	\$ 257.19	N
HTH840	FF	41565	AQET I	5/1/2024	5/1/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina	N	N	N	\$ 200.19	\$ 200.19	N
HTH840	FF	41565	AQET I	5/30/2024	5/30/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina, replace EPA owned EBAMs	N	N	N	\$ 190.71	\$ 190.71	N
HTH840	FF	41565	AQET I	6/5/2024	6/5/2024	QC on EBAMs, swap out Verizon's hotspots, switch to school wifi at Lahainaluna HS, Lahaina Inter., and Princess Nahienaena Elem.	N	N	N	\$ 290.45	\$ 290.45	N
HTH840	FF	41565	AQET I	6/13/2024	6/13/2024	Swap out Verizon's hotspots at business and residences, if time permitted QC on EBAMs in Lahaina	N	N	N	\$ 200.19	\$ 200.19	N
HTH840	FF	41565	AQET I	6/26/2024	6/26/2024	Maintenance and installation of PurpleAirs in Lahaina, swap out Verizon's hotspots and meet with contractor for EBAM maintenance	N	N	N	\$ 200.19	\$ 200.19	N
HTH840	FF	41565	AQET I	7/5/2024	7/5/2024	Shut down ambient air monitoring equipment, pack and send back equipment in preparation for transfer at Niumalu Air Monitoring Station	N	N	N	\$ 225.79	\$ 225.79	N
HTH840	FF	41565	AQET I	7/8/2024	7/8/2024	Replace Niumalu Air Monitoring shelter with new shelter, set up air monitoring equipment and install AC unit	N	N	N	\$ 192.54	\$ 192.54	N
HTH840	FF	41565	AQET I	7/17/2024	7/17/2024	Maintenance and installation of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 201.19	\$ 201.19	N
HTH840	FF	41565	AQET I	7/26/2024	7/26/2024	Maintenance and installation of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 196.45	\$ 196.45	N
HTH840	FF	41565	AQET I	8/7/2024	8/7/2024	Install PurpleAirs at King Kaumuali'i, Wilcox, Koloa, and Kekaha Elementary School and Kapaa HS	N	N	N	\$ 205.94	\$ 205.94	N
HTH840	FF	41565	AQET I	8/23/2024	8/23/2024	Maintenance of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 243.94	\$ 243.94	N
HTH840	FF	41565	AQET I	9/6/2024	9/6/2024	Partially collapsed temporary power pole maintenance at Niumalu Air Monitoring Station	N	N	N	\$ 243.00	\$ 243.00	N
HTH840	FF	41565	AQET I	9/19/2024	9/19/2024	QC/maintenance of PurpleAirs and hotspots in Olowalu and Lahaina, relocate EBAM sampler, follow up with Lahaina Intermediate	N	N	N	\$ 182.18	\$ 182.18	N
HTH840	FF	41565	AQET I	10/17/2024	10/17/2024	QC on BAM 1022, zero filter testing at Kihei and Kahului Air Monitoring Stations, install covers for bee prevention at Kahului Air Monitoring Station	N	N	N	\$ 186.94	\$ 186.94	N
HTH840	FF	41566	AQET I	1/10/2024	1/10/2024	QC and maintenance on PM2.5 monitors at Kihei, Kahului, and Lahaina Air Monitoring Stations	N	N	N	\$ 281.30	\$ 281.30	N
HTH840	FF	41566	AQET I	1/18/2024	1/18/2024	Install PurpleAirs in Lahaina	N	N	N	\$ 335.19	\$ 335.19	N
HTH840	FF	41566	AQET I	1/24/2024	1/24/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 287.68	\$ 287.68	N
HTH840	FF	41566	AQET I	1/30/2024	1/30/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 306.68	\$ 306.68	N
HTH840	FF	41566	AQET I	2/7/2024	2/7/2024	Remove and Deactivate PurpleAirs in Kula	N	N	N	\$ 306.68	\$ 306.68	N
HTH840	FF	41566	AQET I	3/6/2024	3/6/2024	Service BAM 1022 Monitors and move for zero filter testing at Naalehu Air Monitoring Station	N	N	N	\$ 171.68	\$ 171.68	N
HTH840	FF	41566	AQET I	3/11/2024	3/11/2024	Assist Hilo EHS with moving and deploying BAM 1022 at Mountain View and Naalehu Air Monitoring Stations	N	N	N	\$ 192.79	\$ 192.79	N
HTH840	FF	41566	AQET I	3/14/2024	3/14/2024	Install & Maintenance of PurpleAirs, Perform QC and Maintenance of EBAMs in Lahaina and Olowalu	N	N	N	\$ 354.20	\$ 354.20	N
HTH840	FF	41566	AQET I	4/24/2024	4/24/2024	Assist Hilo EHS with ZFT testing on BAM 1022 and perform QC on equipment at Hilo Air Monitoring Station	N	N	N	\$ 171.38	\$ 171.38	N
HTH840	FF	41566	AQET I	4/29/2024	4/29/2024	Assist Hilo EHS with ZFT follow-up testing on BAM 1022 and perform QC on equipment at Hilo Air Monitoring Station	N	N	N	\$ 193.69	\$ 193.69	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH840	FF	41566	AQET I	5/1/2024	5/1/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina	N	N	N	\$ 320.94	\$ 320.94	N
HTH840	FF	41566	AQET I	5/30/2024	5/30/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina, replace EPA owned EBAMs	N	N	N	\$ 316.21	\$ 316.21	N
HTH840	FF	41566	AQET I	6/5/2024	6/5/2024	QC on EBAMs, swap out Verizon's hotspots, switch to school wifi at Lahainaluna HS, Lahaina Inter., and Princess Nahienaena Elem.	N	N	N	\$ 415.95	\$ 415.95	N
HTH840	FF	41566	AQET I	6/12/2024	6/12/2024	Relocate new air monitoring shelter to a temporary location in Ocean View	N	N	N	\$ 318.81	\$ 318.81	N
HTH840	FF	41566	AQET I	6/26/2024	6/26/2024	Prep existing air monitoring shelter, assist with SO2 and meteorological sensor audit if time permits	N	N	N	\$ 289.43	\$ 289.43	N
HTH840	FF	41566	AQET I	7/5/2024	7/5/2024	Shut down ambient air monitoring equipment, pack and send back equipment in preparation for transfer at Niumalu Air Monitoring Station	N	N	N	\$ 225.79	\$ 225.79	N
HTH840	FF	41566	AQET I	7/8/2024	7/8/2024	Replace Niumalu Air Monitoring shelter with new shelter, set up air monitoring equipment and install AC unit	N	N	N	\$ 307.54	\$ 307.54	N
HTH840	FF	41566	AQET I	8/7/2024	8/7/2024	Install PurpleAirs at King Kaumuali'i, Wilcox, Koloa, and Kekaha Elementary School and Kapaa HS	N	N	N	\$ 205.94	\$ 205.94	N
HTH840	FF	41566	AQET I	8/23/2024	8/23/2024	Maintenance of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 321.94	\$ 321.94	N
HTH840	FF	41566	AQET I	8/27/2024	8/27/2024	Maintenance/installation of PurpleAirs in Lahaina, swap out Verizon's hotspots	N	N	N	\$ 249.80	\$ 249.80	N
HTH840	FF	41566	AQET I	9/6/2024	9/6/2024	Partially collapsed temporary power pole maintenance at Niumalu Air Monitoring Station	N	N	N	\$ 243.00	\$ 243.00	N
HTH840	FF	41566	AQET I	9/19/2024	9/19/2024	QC/maintenance of PurpleAirs and hotspots in Olowalu and Lahaina, relocate EBAM sampler, follow up with Lahaina Intermediate	N	N	N	\$ 303.94	\$ 303.94	N
HTH840	FF	41566	AQET I	10/11/2024	10/11/2024	QC on BAM 1022, maintenance and zero filter testing at Kona Air Monitoring Station	N	N	N	\$ 220.19	\$ 220.19	N
HTH840	FF	41566	AQET I	10/14/2024	10/14/2024	QC on BAM 1022, maintenance and zero filter testing at Ocean View Air Monitoring Station	N	N	N	\$ 191.71	\$ 191.71	N
HTH840	FF	41566	AQET I	10/17/2024	10/17/2024	QC on BAM 1022, zero filter testing at Kihei and Kahului Air Monitoring Stations, install covers for bee prevention at Kahului Air Monitoring Station	N	N	N	\$ 303.94	\$ 303.94	N
HTH840	FF	41566	AQET I	10/21/2024	10/21/2024	Relocate BAM 1022 monitoring and maintenance at Kihei Air Monitoring Station and maintenance/bee check at Kahului Air Monitoring Station	N	N	N	\$ 322.94	\$ 322.94	N
HTH840	FF	41566	AQET I	10/25/2024	10/25/2024	QC on BAM 1022, maintenance and zero filter testing at Kona Air Monitoring Station	N	N	N	\$ 220.19	\$ 220.19	N
HTH840	FF	41566	AQET I	11/14/2024	11/14/2024	QC on BAM 1022 and maintenance at Kihei and Kahului Air Monitoring Stations, sensor calibration at Kahului Air Monitoring Station	N	N	N	\$ 172.68	\$ 172.68	N
HTH840	FF	41566	AQET I	11/20/2024	11/20/2024	Remove and transport equipment from the Niumalu Air Monitoring Station to the CAB office at Kauai DHO	N	N	N	\$ 163.18	\$ 163.18	N
HTH840	FF	35908	AQET II	1/18/2024	1/18/2024	Install PurpleAirs in Lahaina	N	N	N	\$ 162.18	\$ 162.18	N
HTH840	FF	35908	AQET II	1/24/2024	1/24/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 162.18	\$ 162.18	N
HTH840	FF	35908	AQET II	1/30/2024	1/30/2024	Install PurpleAirs in Lahaina and Olowalu	N	N	N	\$ 162.18	\$ 162.18	N
HTH840	FF	35908	AQET II	2/7/2024	2/7/2024	Remove and Deactivate PurpleAirs in Kula	N	N	N	\$ 287.68	\$ 287.68	N
HTH840	FF	35908	AQET II	3/6/2024	3/6/2024	QC on BAM 1022, other maintenance at Kihei and Kahului Air Monitoring Stations and assist Maui EHS with Lahaina air monitors	N	N	N	\$ 265.43	\$ 265.43	N
HTH840	FF	35908	AQET II	3/14/2024	3/14/2024	Install & Maintenance of PurpleAirs, Perform QC and Maintenance of EBAMs in Lahaina and Olowalu	N	N	N	\$ 171.68	\$ 171.68	N
HTH840	FF	35908	AQET II	4/4/2024	4/4/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina	N	N	N	\$ 368.44	\$ 368.44	N
HTH840	FF	35908	AQET II	5/1/2024	5/1/2024	QC on EBAMs and repair malfunctioning PurpleAirs in Lahaina	N	N	N	\$ 195.44	\$ 195.44	N
HTH840	FF	35908	AQET II	9/6/2024	9/6/2024	Partially collapsed temporary power pole maintenance at Niumalu Air Monitoring Station	N	N	N	\$ 248.60	\$ 248.60	N
HTH840	FF	35908	AQET II	9/19/2024	9/19/2024	QC/maintenance of PurpleAirs and hotspots in Olowalu and Lahaina, relocate EBAM sampler, follow up with Lahaina Intermediate	N	N	N	\$ 182.18	\$ 182.18	N
HTH840	FF	35908	AQET II	10/11/2024	10/11/2024	QC on BAM 1022, maintenance and zero filter testing at Kona Air Monitoring Station	N	N	N	\$ 220.19	\$ 220.19	N

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Table 23

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HTH840	FF	35908	AQET II	10/14/2024	10/14/2024	QC on BAM 1022, maintenance and zero filter testing at Ocean View Air Monitoring Station	N	N	N	\$ 191.71	\$ 191.71	N
HTH840	FF	35908	AQET II	10/17/2024	10/17/2024	QC on BAM 1022, maintenance and zero filter testing at Ocean View Air Monitoring Station	N	N	N	\$ 186.94	\$ 186.94	N
HTH840	FF	35908	AQET II	10/21/2024	10/21/2024	Relocate BAM 1022 monitoring and maintenance at Kihei Air Monitoring Station and maintenance/bee check at Kahului Air Monitoring Station	N	N	N	\$ 205.94	\$ 205.94	N
HTH840	FF	35908	AQET II	10/25/2024	10/25/2024	QC on BAM 1022, maintenance and zero filter testing at Kona Air Monitoring Station	N	N	N	\$ 279.19	\$ 279.19	N
HTH840	FF	52322	EHS IV	2/7/2024	2/7/2024	Remove and deactivate PurpleAir sensors in Kula	N	N	N	\$ 181.18	\$ 181.18	N
HTH840	FF	50724	EHS IV	2/7/2024	2/7/2024	Remove and deactivate PurpleAir sensors in Kula	N	N	N	\$ 306.68	\$ 306.68	N
HTH840	FF	50724	EHS IV	5/16/2024	5/16/2024	Audit of PM2.5 samplers at Hilo, Keeau, Mountain View, Pahala, and Naalehu air monitoring stations	N	N	N	\$ 171.68	\$ 171.68	N
HTH840	FF	50724	EHS IV	5/23/2024	5/23/2024	Audit of PM2.5 samplers at Kona, Ocean View, Kailua-Kona, and Waikoloa air monitoring stations	N	N	N	\$ 171.68	\$ 171.68	N
HTH840	FF	50724	EHS IV	5/30/2024	5/30/2024	Audit of PM2.5 samplers at Kahului and Kihei air monitoring stations, assist in replacing EBAMs	N	N	N	\$ 176.43	\$ 176.43	N
HTH840	FF	50724	EHS IV	6/5/2024	6/5/2024	Audits of PM2.5 EBAMs in Lahaina	N	N	N	\$ 190.70	\$ 190.70	N
HTH840	FF	50724	EHS IV	6/26/2024	6/26/2024	Conduct SO2 and meteorological sensor audits at the Niumalu air monitoring station	N	N	N	\$ 157.44	\$ 157.44	N
HTH840	FF	50724	EHS IV	7/3/2024	7/3/2024	Conduct SO2 audit at the Keeau air monitoring station	N	N	N	\$ 182.18	\$ 182.18	N
HTH840	FF	50724	EHS IV	7/5/2024	7/5/2024	Shut down ambient air monitoring equipment, pack and send back equipment in preparation for transfer at Niumalu Air Monitoring Station	N	N	N	\$ 303.79	\$ 303.79	N
HTH840	FF	50724	EHS IV	7/8/2024	7/8/2024	Replace Niumalu Air Monitoring shelter with new shelter, set up air monitoring equipment and install AC unit	N	N	N	\$ 192.54	\$ 192.54	N
HTH840	FF	50724	EHS IV	7/17/2024	7/17/2024	Conduct SO2 audit at the Naalehu air monitoring station	N	N	N	\$ 178.28	\$ 178.28	N
HTH840	FF	50724	EHS IV	7/24/2024	7/24/2024	Conduct SO2 and meteorological sensor audits at the Pahala air monitoring station	N	N	N	\$ 178.28	\$ 178.28	N
HTH840	FF	50724	EHS IV	7/31/2024	7/31/2024	Conduct SO2 and meteorological sensor audits at the Pahala air monitoring station	N	N	N	\$ 178.28	\$ 178.28	N
HTH840	FF	50724	EHS IV	8/7/2024	8/7/2024	Conduct SO2 and meteorological sensor audits at the Pahala air monitoring station	N	N	N	\$ 163.18	\$ 163.18	N
HTH840	FF	50724	EHS IV	8/27/2024	8/27/2024	Conduct SO2 audit at the Konawaena air monitoring station	N	N	N	\$ 151.00	\$ 151.00	N
HTH840	FF	50724	EHS IV	8/28/2024	8/28/2024	Conduct SO2 audit at the Waikoloa air monitoring station	N	N	N	\$ 151.00	\$ 151.00	N
HTH840	FF	50724	EHS IV	9/6/2024	9/6/2024	Conduct SO2 audit at the Keeau air monitoring station	N	N	N	\$ 131.40	\$ 131.40	N
HTH840	FF	50724	EHS IV	11/7/2024	11/7/2024	Partially collapsed temporary power pole maintenance at Niumalu Air Monitoring Station	N	N	N	\$ 255.43	\$ 255.43	N
HTH840	FF	50724	EHS IV	11/13/2024	11/13/2024	PM2.5 audit of Lahaina wildfire EBAMs	N	N	N	\$ 153.70	\$ 153.70	N
HTH840	FF	50724	EHS IV	11/14/2024	11/14/2024	Conduct PM2.5 and meteorological audits at the Kahului and Kihei air monitoring station	N	N	N	\$ 250.68	\$ 250.68	N
HTH840	FF	50724	EHS IV	11/21/2024	11/21/2024	PM2.5 audit at Konawaena, Ocean View, Kailua-Kona, and Waikoloa air monitoring stations	N	N	N	\$ 172.68	\$ 172.68	N
HTH840	FF	52061	EHS II	6/25/2024	6/25/2024	Noncovered source permit (NSP) inspections on NSP Nos. 0869-01-NT, 0747-01-NT, 0658-01-NT, 0529-01-N, & 0337-01-N	N	N	N	\$ 152.70	\$ 152.70	N
HTH840	FF	52061	EHS II	8/14/2024	8/14/2024	NSP inspections on NSP Nos. 0052-01-N, 0378-01-N, & 0207-01-N	N	N	N	\$ 152.68	\$ 152.68	N
HTH840	FF	50729	EHS II	1/4/2024	1/4/2024	Follow-up complaint in Lahaina and inspection of Temp CSP No. 0242-01-CT	N	N	N	\$ 246.38	\$ 246.38	N
HTH840	FF	50729	EHS II	2/7/2024	2/7/2024	Remove and deactivate PurpleAir sensors in Kula	N	N	N	\$ 181.18	\$ 181.18	N
HTH840	FF	50729	EHS II	9/20/2024	9/20/2024	NSP inspections on NSP Nos. 0521-01-N, 0335-01-N, & 0010-10-N	N	N	N	\$ 288.69	\$ 288.69	N
HTH840	FF	21922	EHS IV	5/29/2024	5/29/2024	NSP inspections on NSP Nos. 0862-01-N, 0879-01-N, 0490-01-NT, & 0805-01-N	N	N	N	\$ 251.18	\$ 251.18	N
HTH840	FF	21922	EHS IV	6/19/2024	6/19/2024	NSP inspections on NSP Nos. 0051-01-N, 0513-01-N, 0544-01-N, 0807-01-NT, 0865-01-NT, & 0488-01-N	N	N	N	\$ 443.05	\$ 443.05	N
HTH840	FF	21420	EHS IV	6/25/2024	6/25/2024	NSP inspections on NSP Nos. 0869-01-NT, 0747-01-NT, 0658-01-NT, 0529-01-N, & 0337-01-N	N	N	N	\$ 241.68	\$ 241.68	N
HTH840	FF	21420	EHS IV	8/14/2024	8/14/2024	NSP inspections on NSP Nos. 0052-01-N, 0378-01-N, & 0207-01-N	N	N	N	\$ 250.68	\$ 250.68	N

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HTH840	FF	21925	EHS IV	2/9/2024	2/9/2024	Attend the Visible Emissions Observation field evaluation course	N	N	N	\$ 124.69	\$ 124.69	N
HTH840	FF	21925	EHS IV	5/14/2024	5/14/2024	Attend the 2023 Maui Wildfire After-Action Review Workshop	N	N	N	\$ 232.20	\$ 232.20	N
HTH840	FF	21925	EHS IV	6/3/2024	6/3/2024	Annual compliance inspection at MECO - Miki Basin	N	N	N	\$ 294.00	\$ 294.00	N
HTH840	FF	21925	EHS IV	6/19/2024	6/20/2024	Attend U.S. EPA Environmental Response Team and HEER Office Air Monitoring Training & Exercise	N	N	N	\$ 544.82	\$ 544.82	N
HTH840	FF	21925	EHS IV	6/28/2024	6/28/2024	Attend the 2024 DOH Incentive and Service Awards Ceremony	N	N	N	\$ 279.69	\$ 279.69	N
HTH840	FF	21925	EHS IV	7/1/2024	7/1/2024	Attend the EHA Maui Wildfire Team meeting and meet with Branch Manager	N	N	N	\$ 287.69	\$ 287.69	N
HTH840	FF	21925	EHS IV	8/6/2024	8/6/2024	Attend the Visible Emissions Observation field evaluation course	N	N	N	\$ 152.70	\$ 152.70	N
HTH840	FF	21925	EHS IV	9/6/2024	9/6/2024	Annual compliance inspection at MECO - Palaaui & Maui Paving	N	N	N	\$ 371.00	\$ 371.00	N
HTH840	FF	21925	EHS IV	9/10/2024	9/10/2024	Attend CAB/HEER meeting to discuss air monitoring emergency response	N	N	N	\$ 131.80	\$ 131.80	N
HTH840	FF	21925	EHS IV	9/24/2024	9/24/2024	Attend the 2024 SOH Incentive and Service Awards Ceremony	N	N	N	\$ 278.18	\$ 278.18	N
HTH840	FF	42318	EHS II	2/6/2024	2/6/2024	Attend the Visible Emissions Observation field evaluation course	N	N	N	\$ 204.19	\$ 204.19	N
HTH840	FF	34165	AQET I	6/19/2024	6/20/2024	Attend U.S. EPA Environmental Response Team and HEER Office Air Monitoring Training & Exercise	N	N	N	\$ 844.33	\$ 844.33	N
HTH840	FF	34165	AQET I	9/10/2024	9/10/2024	Attend CAB/HEER meeting to discuss air monitoring emergency response	N	N	N	\$ 162.18	\$ 162.18	N
HTH840	FF	21926	EHS III	2/6/2024	2/6/2024	Attend the Visible Emissions Observation field evaluation course	N	N	N	\$ 135.19	\$ 135.19	N
HTH840	FF	21926	EHS III	6/19/2024	6/20/2024	Attend U.S. EPA Environmental Response Team and HEER Office Air Monitoring Training & Exercise	N	N	N	\$ 540.08	\$ 540.08	N
HTH840	FF	21926	EHS III	8/6/2024	8/6/2024	Attend the Visible Emissions Observation field evaluation course	N	N	N	\$ 230.70	\$ 230.70	N
HTH840	FF	21926	EHS III	9/10/2024	9/10/2024	Attend CAB/HEER meeting to discuss air monitoring emergency response	N	N	N	\$ 131.80	\$ 131.80	N
HTH840	FF	21928	EHS IV	2/6/2024	2/6/2024	Attend the Visible Emissions Observation field evaluation course	N	N	N	\$ 124.69	\$ 124.69	N
HTH840	FF	21928	EHS IV	6/19/2024	6/20/2024	Attend U.S. EPA Environmental Response Team and HEER Office Air Monitoring Training & Exercise	N	N	N	\$ 544.82	\$ 544.82	N
HTH840	FF	21928	EHS IV	8/6/2024	8/6/2024	Attend the Visible Emissions Observation field evaluation course	N	N	N	\$ 152.70	\$ 152.70	N
HTH840	FF	21928	EHS IV	9/10/2024	9/10/2024	Attend CAB/HEER meeting to discuss air monitoring emergency response	N	N	N	\$ 146.99	\$ 146.99	N
HTH840	FF	122039	EHS IV	6/19/2024	6/20/2024	Attend U.S. EPA Environmental Response Team and HEER Office Air Monitoring Training & Exercise	N	N	N	\$ 544.83	\$ 544.83	N
HTH840	FF	122039	EHS IV	9/10/2024	9/10/2024	Attend CAB/HEER meeting to discuss air monitoring emergency response	N	N	N	\$ 162.18	\$ 162.18	N
HTH 840	FF	52062	EHS IV	8/10/24	8/16/24	Attend the 2024 National Ambient Air Monitoring Conference in New Orleans, LA	Y	Y	N	\$ 2,934.53	\$ 2,934.53	Y
HTH 840	FF	21928	EHS IV	8/10/24	8/16/24	Attend the 2024 National Ambient Air Monitoring Conference in New Orleans, LA	Y	Y	N	\$ 3,159.32	\$ 3,159.32	N
HTH 840	FF	30108	AQET I	8/10/24	8/16/24	Attend the 2024 National Ambient Air Monitoring Conference in New Orleans, LA	Y	Y	N	\$ 2,995.73	\$ 2,995.73	N
HTH 840	FF	124545	Engineer (Env) VI	6/10/24	6/14/24	Attend the U.S. Climate Alliance Learning Lab - Methane Mitigation and Monitoring Technologies Workshop in Washington, D.C.	Y	Y	N	\$ 916.40	\$ 916.40	N
HTH 840	FF	124545	Engineer (Env) VI	5/12/24	5/16/24	Attend the Western States Air Resources Council Who Are These People & Why Do They Hate Me? (Re)building Trust in Government course in Denver, CO	Y	N	Y	\$ 2,192.62	\$ 2,192.62	N
HTH 840	FF	124545	Engineer (Env) VI	12/2/24	12/5/24	Attend the 2024 Planning Committee Meeting	Y	Y	N	\$ 1,939.04	\$ 1,939.04	Y
HTH 840	FF	3219	Engineering Prog Mgr	5/12/24	5/16/24	Attend the Western States Air Resources Council Who Are These People & Why Do They Hate Me? (Re)building Trust in Government course in Denver, CO	Y	N	Y	\$ 2,214.74	\$ 2,214.74	N

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HTH840	FG	45959	Planner IV	1/26/2024	1/26/2024	SOUTH KOHALA COASTAL PARTNERSHIP (SKCP) ALL PARTNERS GATHERING - MEETING WILL FULFILL WORKPLAN TASK REQUIREMENTS FOR FY24	N	Y	N	\$ 187.59	\$ 187.59	Y
HTH840	FG	21923	EHS V	1/30/2024	1/30/2024	CONDUCT INSPECTION OF HILO MEDICAL CENTER COOLING SYSTEM AND NPDES INDUSTRIAL STORM WATER FACILITY IF TIME PERMITS	N	Y	N	\$ 239.11	\$ 239.11	Y
HTH840	FG	112604	EHS IV	1/30/2024	1/30/2024	CONDUCT INSPECTION OF HILO MEDICAL CENTER COOLING SYSTEM AND NPDES INDUSTRIAL STORM WATER FACILITY IF TIME PERMITS	N	Y	N	\$ 161.61	\$ 161.61	Y
HTH840	FG	21923	EHS V	2/27/2024	2/27/2024	CONDUCT COMPLIANCE EVALUATION INSPECTIONS FOR NPDES PERMITTED FACILITIES ON KAUAI, INCLUDING THE WAILUA WASTEWATER TREATMENT PLANT AND VARIOUS TRANSFER STATIONS.	N	Y	N	\$ 215.10	\$ 215.10	Y
HTH840	FG	19647	EHS IV	2/27/2024	2/27/2024	CONDUCT COMPLIANCE EVALUATION INSPECTIONS FOR NPDES PERMITTED FACILITIES ON KAUAI, INCLUDING THE WAILUA WASTEWATER TREATMENT PLANT AND VARIOUS TRANSFER STATIONS.	N	Y	N	\$ 137.60	\$ 137.60	Y
HTH840	FG	112604	EHS IV	2/29/2024	2/29/2024	CONDUCT INSPECTIONS OF KAUAI ISLAND UTILITY COOPERATIVE PORT ALLEN GENERATING STATION AND HANAPEPE TRANSFER STATION	N	Y	N	\$ 235.10	\$ 235.10	Y
HTH840	FG	122492	EHS II	2/29/2024	2/29/2024	CONDUCT INSPECTIONS OF KAUAI ISLAND UTILITY COOPERATIVE PORT ALLEN GENERATING STATION AND HANAPEPE TRANSFER STATION	N	Y	N	\$ 157.60	\$ 157.60	Y
HTH840	FG	54733	EHS IV	3/5/2024	3/5/2024	TO CONDUCT RECONNAISSANCE OF NPDES PERMITTED CONSTRUCTION SITES IN VARIOUS LOCATIONS ON MAUI.	N	Y	N	\$ 239.68	\$ 239.68	Y
HTH840	FG	112604	EHS IV	3/5/2024	3/5/2024	TO CONDUCT RECONNAISSANCE OF NPDES PERMITTED CONSTRUCTION SITES IN VARIOUS LOCATIONS ON MAUI.	N	Y	N	\$ 162.18	\$ 162.18	Y
HTH840	FG	54733	EHS IV	4/16/2024	4/16/2024	CONDUCT AN INSPECTION OF THE COCO PALMS NPDES PERMITTED CONSTRUCTION SITE.	N	Y	N	\$ 230.20	\$ 230.20	Y
HTH840	FG	118227	EHS IV	4/15/2024	4/19/2024	TO ATTEND THE ACWA 2024 WATER QUALITY STANDARDS WORKSHOP	Y	Y	Y	\$ 1,734.34	\$ 1,734.34	Y
HTH840	FG	19647	EHS IV	4/17/2024	4/17/2024	CONDUCT COMPLIANCE EVALUATION INSPECTIONS FOR NPDES PERMITTED FACILITIES ON KAUAI, INCLUDING THE HANAIEI AND LIHUE TRANSFER STATIONS.	N	Y	N	\$ 239.68	\$ 239.68	Y
HTH840	FG	54733	EHS IV	6/1/2024	6/7/2024	ADVANCED COMMUNICATIONS SKILLS CLASS FOR THOSE WHO DEAL WITH COMPLIANCE AND ENFORCEMENT	Y	Y	Y	\$ -	\$ -	Y
HTH840	FG	113233	EHS IV	6/4/2024	6/7/2024	TO ATTEND THE 2024 NATIONAL TRAINING WORKSHOP ON WATER QUALITY ASSESSMENT AND PLANS: MAXIMIZING CWB PROGRAMS TO ACHIEVE WATER QUALITY GOALS ON JUNE 4-6, 2024, AND THE 2024 CLEAN WATER ACT CROSS-PROGRAM WORKSHOP ON JUNE 6-7, 2024.	Y	Y	Y	\$ -	\$ -	Y
HTH840	FG	120548	Program Splst V	6/26/2024	6/26/2024	SOUTH KOHALA COASTAL PARTNERSHIP (SKCP) ALL PARTNERS GATHERING - MEETING WILL FULFILL WORKPLAN TASK REQUIREMENTS FOR FY24	N	Y	N	\$ 239.68	\$ 239.68	Y
HTH840	FG	45959	Planner IV	6/26/2024	6/26/2024	SOUTH KOHALA COASTAL PARTNERSHIP (SKCP) ALL PARTNERS GATHERING - MEETING WILL FULFILL WORKPLAN TASK REQUIREMENTS FOR FY24	N	Y	N	\$ 162.18	\$ 162.18	Y
HTH840	FG	21923	EHS V	7/15/2024	7/15/2024	INDUSTRIAL AND CONSTRUCTION INSPECTIONS IN VARIOUS LOCATIONS ON KAUAI.	N	Y	N	\$ 264.44	\$ 264.44	Y
HTH840	FG	122492	EHS II	7/15/2024	7/15/2024	INDUSTRIAL AND CONSTRUCTION INSPECTIONS IN VARIOUS LOCATIONS ON KAUAI.	N	Y	N	\$ 186.94	\$ 186.94	Y
HTH840	FG	113233	EHS IV	7/15/2024	7/19/2024	TO ATTEND THE ESRI USER CONFERENCE IN SAN DIEGO, CALIFORNIA	Y	Y	Y	\$ 3,144.08	\$ 3,144.08	Y
HTH840	FG	45959	Planner IV	7/19/2024	7/19/2024	(1) SOUTH KOHALA COASTAL PARTNERSHIP (SKCP) ALL PARTNERS GATHERING - MEETING WILL FULFILL WORKPLAN TASK REQUIREMENTS FOR FY24; (2) MEETING REGARDING IMPLEMENTATION PROJECT THAT WILL UTILIZE 319 AND 15% SET-ASIDE	N	Y	N	\$ 227.19	\$ 227.19	Y

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						(1) SOUTH KOHALA COASTAL PARTNERSHIP (SKCP) ALL PARTNERS GATHERING - MEETING WILL FULFILL WORKPLAN TASK REQUIREMENTS FOR FY24; (2) MEETING REGARDING IMPLEMENTATION PROJECT THAT WILL UTILIZE 319 AND 15% SET-ASIDE	N	Y	N	\$ 201.19	\$ 201.19	Y
HTH840	FG	111645	Contracts Specialist	7/19/2024	7/19/2024		N	Y	N	\$ 201.19	\$ 201.19	Y
HTH840	FG	21923	EHS V	9/27/2024	9/27/2024	CLOVERLEAF DAIRY INSPECTION	N	Y	N	\$ 272.45	\$ 272.45	Y
HTH840	FG	19647	EHS IV	9/27/2024	9/27/2024	CLOVERLEAF DAIRY INSPECTION	N	Y	N	\$ 196.45	\$ 196.45	Y
HTH840	FG	3165	Engineering Prog Mgr	10/1/2024	10/2/2024	HOST A PUBLIC HEARING FOR NPDES PERMIT FOR LAHAINA WASTEWATER RECLAMATION FACILITY	N	Y	N	\$ 451.01	\$ 451.01	N
HTH840	FG	48044	Engineer V	10/1/2024	10/2/2024	HOST A PUBLIC HEARING FOR NPDES PERMIT FOR LAHAINA WASTEWATER RECLAMATION FACILITY	N	Y	N	\$ 451.01	\$ 451.01	N
HTH840	FG	19645	Engineer VI	10/1/2024	10/2/2024	HOST A PUBLIC HEARING FOR NPDES PERMIT FOR LAHAINA WASTEWATER RECLAMATION FACILITY	N	Y	N	\$ 544.23	\$ 544.23	N
HTH840	FG	120548	Program Splst V	10/3/2024	10/4/2024	TO ATTEND THE CESSPOOL TOWN HALL MEETING ON OCTOBER 3, 2024, AND SITE VISIT AT THE KAWELA WATERSHED ON OCTOBER 4, 2024.	Y	Y	N	\$ 439.50	\$ 439.50	Y
HTH840	FG	45959	Planner IV	10/3/2024	10/4/2024	TO ATTEND THE CESSPOOL TOWN HALL MEETING ON OCTOBER 3, 2024, AND SITE VISIT AT THE KAWELA WATERSHED ON OCTOBER 4, 2024.	Y	Y	N	\$ 605.23	\$ 605.23	Y
HTH840	FG	120548	Program Splst V	11/12/2024	11/13/2024	TO ATTEND THE 2024 REGION 9 NONPOINT SOURCE MANAGER'S MEETING, IN SACRAMENTO, CALIFORNIA, ON NOVEMBER 12-13, 2024, AT THE CALEPA HEADQUARTERS BUILDING	Y	Y	N	\$ 1,340.65	\$ 1,340.65	Y
HTH840	FG	45959	Planner IV	11/12/2024	11/13/2024	TO ATTEND THE 2024 REGION 9 NONPOINT SOURCE MANAGER'S MEETING, IN SACRAMENTO, CALIFORNIA, ON NOVEMBER 12-13, 2024, AT THE CALEPA HEADQUARTERS BUILDING	Y	Y	N	\$ 1,410.23	\$ 1,410.23	Y
HTH840	FG	3165	Engineering Prog Mgr	11/13/2024	11/13/2024	TO CONDUCT A PUBLIC HEARING FOR THE PROPOSED NPDES PERMIT FOR SUNRISE CAPITAL, INC. LOCATED IN KEKAHA, KAUAI	N	Y	N	\$ 158.60	\$ 158.60	N
HTH840	FG	48043	Engineer V	11/13/2024	11/13/2024	TO CONDUCT A PUBLIC HEARING FOR THE PROPOSED NPDES PERMIT FOR SUNRISE CAPITAL, INC. LOCATED IN KEKAHA, KAUAI	N	Y	N	\$ 158.60	\$ 158.60	N
HTH840	FG	19645	Engineer VI	11/13/2024	11/13/2024	TO CONDUCT A PUBLIC HEARING FOR THE PROPOSED NPDES PERMIT FOR SUNRISE CAPITAL, INC. LOCATED IN KEKAHA, KAUAI	N	Y	N	\$ 234.60	\$ 234.60	N
HTH840	FH	32670	EHS IV	3/8/2024	3/8/2024	Education Outreach: Project WET (Kauai)	N	N	N	\$ 298.19	\$ 298.19	N
HTH840	FH	32670	EHS IV	4/10/2024	4/11/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 574.23	\$ 574.23	N
HTH840	FH	32670	EHS IV	4/22/2024	4/24/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 1,245.40	\$ 1,245.40	N
HTH840	FH	32670	EHS IV	4/28/2024	5/4/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 2,508.41	\$ 2,508.41	N
HTH840	FH	32670	EHS IV	4/5/2024	4/5/2024	Education Outreach: Kauai DHO Public Health Week	N	N	N	\$ 207.70	\$ 207.70	N
HTH840	FH	32670	EHS IV	5/22/2024	5/25/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 1,958.68	\$ 1,958.68	N
HTH840	FH	32670	EHS IV	5/5/2024	5/11/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 2,238.32	\$ 2,238.32	N
HTH840	FH	32670	EHS IV	1/30/2024	1/31/2024	PFAS Sampling (Maui)	N	N	N	\$ 582.98	\$ 582.98	Y
HTH840	FH	32670	EHS IV	5/5/2024	5/11/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 2,071.78	\$ 2,071.78	Y
HTH840	FH	32670	EHS IV	5/29/2024	6/1/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 686.50	\$ 686.50	Y
HTH840	FH	51147	EHS IV	4/19/2024	4/19/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 331.94	\$ 331.94	Y
HTH840	FH	51147	EHS IV	3/15/2024	3/15/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 373.57	\$ 373.57	Y
HTH840	FH	51147	EHS IV	4/25/2024	5/4/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 2,144.62	\$ 2,144.62	Y
HTH840	FH	119333	EHS III	1/8/2024	1/8/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 152.29	\$ 152.29	Y
HTH840	FH	119333	EHS III	2/7/2024	2/7/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 152.68	\$ 152.68	Y
HTH840	FH	119333	EHS III	4/24/2024	4/27/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 1,577.44	\$ 1,577.44	Y
HTH840	FH	119333	EHS III	5/12/2024	5/18/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 1,862.13	\$ 1,862.13	Y
HTH840	FH	34563	EHS V	1/30/2024	1/31/2024	PFAS Sampling (Maui)	N	N	N	\$ 602.98	\$ 602.98	Y
HTH840	FH	34563	EHS V	4/27/2024	4/26/2024	Admin: Recruitment at Maui Jobfair	N	N	N	\$ 289.19	\$ 289.19	Y
HTH840	FH	34563	EHS V	5/5/2024	5/11/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 2,069.78	\$ 2,069.78	Y
HTH840	FH	34563	EHS V	5/19/2024	5/25/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 2,102.94	\$ 2,102.94	Y
HTH840	FH	34563	EHS V	5/24/2024	6/1/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 2,425.19	\$ 2,425.19	Y
HTH840	FH	40618	EHS IV	1/8/2024	1/8/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 231.28	\$ 231.28	Y
HTH840	FH	40618	EHS IV	4/24/2024	4/24/2024	Maui Wildfire: Drinking Water response	N	N	N	\$ 716.54	\$ 716.54	Y

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH840	FH	32657	Engr VI	7/16/2024	7/17/2024	Sanitary Survey: PWS in Kauai (Kalih Mountain Par and Kedalia)	N	Y	N	\$ 478.26	\$ 478.26	Y
HTH840	FH	52102	Engr III	1/29/2024	1/29/2024	Operators Cert Prog: Conduct Testing Molokai	N	N	Y	\$ 351.50	\$ 351.50	Y
HTH840	FH	52102	Engr III	1/18/2024	1/18/2024	Operators Cert Prog: Conduct Testing Lihue	N	N	Y	\$ 222.29	\$ 222.29	Y
HTH840	FH	52102	Engr III	1/22/2024	1/22/2024	Operators Cert Prog: Conduct Testing Kona	N	N	Y	\$ 222.29	\$ 222.29	Y
HTH840	FH	52102	Engr III	1/25/2024	1/25/2024	Operators Cert Prog: Conduct Testing Hilo	N	N	Y	\$ 222.29	\$ 222.29	Y
HTH840	FH	52102	Engr III	1/29/2024	1/29/2024	Operators Cert Prog: Conduct Testing Molokai	N	N	Y	\$ 351.50	\$ 351.50	Y
HTH840	FH	52102	Engr III	4/18/2024	4/18/2024	Operators Cert Prog: Conduct Testing Lihue	N	N	Y	\$ 213.19	\$ 213.19	Y
HTH840	FH	52102	Engr III	4/19/2024	4/19/2024	Operators Cert Prog: Conduct Testing Molokai	N	N	Y	\$ 351.50	\$ 351.50	Y
HTH840	FH	52102	Engr III	4/22/2024	4/22/2024	Operators Cert Prog: Conduct Testing Kona	N	N	Y	\$ 232.18	\$ 232.18	Y
HTH840	FH	52102	Engr III	4/25/2024	4/25/2024	Operators Cert Prog: Conduct Testing Hilo	N	N	Y	\$ 213.19	\$ 213.19	Y
HTH840	FH	52102	Engr III	4/29/2024	4/29/2024	Operators Cert Prog: Conduct Testing Maui	N	N	Y	\$ 232.20	\$ 232.20	Y
HTH840	FH	52102	Engr III	5/30/2024	5/30/2024	Operators Cert Prog: Conduct Testing Maui	N	N	Y	\$ 296.18	\$ 296.18	Y
HTH840	FH	42864	GEOLOGIST I	2/24/2024	2/29/2024	Conference: Groundwater protection council (GWPC) and UIC conference in Oklahoma	Y	N	Y	\$ 2,719.56	\$ 2,719.56	Y
HTH840	FH	43950	GEOLOGIST II	2/24/2024	2/29/2024	Conference: Groundwater protection council (GWPC) and UIC conference in Oklahoma	Y	N	Y	\$ 2,719.56	\$ 2,719.56	Y
HTH840	FH	28328	ENGR VI	3/11/2024	3/14/2024	Conference: WaterReuse 2024 Symposium in Denver, Colorado (grant obligation)	Y	N	Y	\$ 3,924.49	\$ 3,924.49	Y
HTH840	FH	50702	ENGR V	3/11/2024	3/14/2024	Conference: WaterReuse 2024 Symposium in Denver, Colorado (grant obligation)	Y	N	Y	\$ 3,924.49	\$ 3,924.49	Y
HTH840	FH	40618	EHS IV	3/11/2024	3/14/2024	Conference: WaterReuse 2024 Symposium in Denver, Colorado (grant obligation)	Y	N	Y	\$ 3,924.49	\$ 3,924.49	Y
HTH840	FH	32670	EHS IV	3/11/2024	3/14/2024	Conference: WaterReuse 2024 Symposium in Denver, Colorado (grant obligation)	Y	N	Y	\$ 3,819.96	\$ 3,819.96	Y
HTH840	FH	28328	ENGR VI	3/31/2024	4/6/2024	To attend the CIFA and State/EPA workgroup meeting	Y	Y	Y	\$ 3,971.75	\$ 3,971.75	Y
HTH840	FH	28327	Engr'g Prog Mgr	6/9/2024	6/14/2024	Conference: ACE24 Anaheim AWWA (grant obligation)	Y	N	Y	\$ 3,579.80	\$ 3,579.80	Y
HTH840	FH	34563	EHS V	6/9/2024	6/14/2024	Conference: ACE24 Anaheim AWWA (grant obligation)	Y	N	Y	\$ 3,750.00	\$ 3,750.00	Y
HTH840	FH	32670	EHS IV	6/9/2024	6/14/2024	Conference: ACE24 Anaheim AWWA (grant obligation)	Y	N	Y	\$ 4,169.95	\$ 4,169.95	Y
HTH840	FH	51147	EHS IV	6/9/2024	6/14/2024	Conference: ACE24 Anaheim AWWA (grant obligation)	Y	N	Y	\$ 4,313.80	\$ 4,313.80	Y
HTH840	FH	119333	EHS III	6/9/2024	6/14/2024	Conference: ACE24 Anaheim AWWA (grant obligation)	Y	N	Y	\$ 4,169.95	\$ 4,169.95	Y
HTH840	FH	50702	ENGR V	6/9/2024	6/14/2024	Conference: ACE24 Anaheim AWWA (grant obligation)	Y	N	Y	\$ 4,561.20	\$ 4,561.20	Y
HTH840	FH	49561	ENGR V	6/9/2024	6/14/2024	Conference: ACE24 Anaheim AWWA (grant obligation)	Y	N	Y	\$ 3,742.68	\$ 3,742.68	Y
HTH840	FJ	37309	EHS IV	4/19/2024	4/19/2024	To conduct field citation inspections of underground storage tank (UST) systems.	N	N	N	\$ 272.95	\$ 272.95	N
HTH840	FJ	37309	EHS IV	4/29/2024	4/29/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 253.93	\$ 253.93	N
HTH840	FJ	37309	EHS IV	5/29/2024	5/29/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 258.68	\$ 258.68	N
HTH840	FJ	37309	EHS IV	6/5/2024	6/5/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 268.21	\$ 268.21	N
HTH840	FJ	37309	EHS IV	6/20/2024	6/20/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 272.68	\$ 272.68	N
HTH840	FJ	37309	EHS IV	6/26/2024	6/26/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 339.44	\$ 339.44	N
HTH840	FJ	37309	EHS IV	8/13/2024	8/13/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 214.18	\$ 214.18	N
HTH840	FJ	37309	EHS IV	8/14/2024	8/14/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 239.18	\$ 239.18	N
HTH840	FJ	37309	EHS IV	8/28/2024	8/28/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 239.18	\$ 239.18	N
HTH840	FJ	37309	EHS IV	9/11/2024	9/11/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 258.18	\$ 258.18	N
HTH840	FJ	52321	EHS III	3/20/2024	3/20/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 220.43	\$ 220.43	N
HTH840	FJ	52321	EHS III	3/27/2024	3/27/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 187.19	\$ 187.19	N
HTH840	FJ	52321	EHS III	4/18/2024	4/18/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 253.69	\$ 253.69	N
HTH840	FJ	52321	EHS III	4/24/2024	4/24/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 220.43	\$ 220.43	N
HTH840	FJ	52321	EHS III	4/29/2024	4/29/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 258.68	\$ 258.68	N
HTH840	FJ	52321	EHS III	6/14/2024	6/14/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 315.70	\$ 315.70	N
HTH840	FJ	52320	EHS III	6/19/2024	6/19/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 239.68	\$ 239.68	N
HTH840	FJ	52321	EHS III	6/26/2024	6/26/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 239.68	\$ 239.68	N
HTH840	FJ	52321	EHS III	6/28/2024	6/28/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 277.69	\$ 277.69	N
HTH840	FJ	52321	EHS III	7/2/2024	7/2/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 240.18	\$ 240.18	N
HTH840	FJ	52321	EHS III	7/10/2024	7/10/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 259.18	\$ 259.18	N
HTH840	FJ	52321	EHS III	9/10/2024	9/10/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 182.18	\$ 182.18	N
HTH840	FJ	52321	EHS III	9/17/2024	9/17/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 239.18	\$ 239.18	N
HTH840	FJ	52321	EHS III	9/24/2024	9/24/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 239.18	\$ 239.18	N
HTH840	FJ	38248	EHS II	2/27/2024	2/27/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 351.50	\$ 351.50	N
HTH840	FJ	38248	EHS II	3/6/2024	3/6/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 234.68	\$ 234.68	N
HTH840	FJ	38248	EHS II	3/22/2024	3/22/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 324.28	\$ 324.28	N

Department of Health
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Table 23

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH840	FJ	38248	EHS II	3/28/2024	3/28/2024	To conduct field citation inspections of UST systems	N	N	N	\$ 349.18	\$ 349.18	N
HTH840	FJ	38248	EHS II	4/10/2024	4/10/2024	To conduct field citation inspections of UST systems	N	N	N	\$ 268.19	\$ 268.19	N
HTH840	FJ	38248	EHS II	4/24/2024	4/24/2024	To conduct field citation inspections of UST systems	N	N	N	\$ 277.69	\$ 277.69	N
HTH840	FJ	38248	EHS II	4/30/2024	4/30/2024	To conduct field citation inspections of UST systems	N	N	N	\$ 258.68	\$ 258.68	N
HTH840	FJ	38248	EHS II	8/13/2024	8/13/2024	To conduct field citation inspections of UST systems	N	N	N	\$ 239.18	\$ 239.18	N
HTH840	FJ	38248	EHS II	8/20/2024	8/20/2024	To conduct field citation inspections of UST systems	N	N	N	\$ 239.18	\$ 239.18	N
HTH840	FJ	38248	EHS II	8/28/2024	8/28/2024	To conduct field citation inspections of UST systems	N	N	N	\$ 223.99	\$ 223.99	N
HTH840	FJ	38248	EHS II	9/10/2024	9/10/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 258.18	\$ 258.18	N
HTH840	FJ	38248	EHS II	9/17/2024	9/17/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 239.18	\$ 239.18	N
HTH840	FJ	52319	EHS III	9/20/2024	9/20/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 209.00	\$ 209.00	N
HTH840	FJ	41513	EHS IV	2/7/2024	2/7/2024	To conduct Solid Waste inspections	N	N	N	\$ 230.20	\$ 230.20	N
HTH840	FJ	41513	EHS IV	2/14/2024	2/14/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 211.19	\$ 211.19	N
HTH840	FJ	41513	EHS IV	2/28/2024	2/28/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 211.19	\$ 211.19	N
HTH840	FJ	41513	EHS IV	5/1/2024	5/1/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 211.19	\$ 211.19	N
HTH840	FJ	41513	EHS IV	9/17/2024	9/17/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 243.68	\$ 243.68	N
HTH840	FJ	41513	EHS IV	9/27/2024	9/27/2024	To conduct field citation inspections of UST systems.	N	N	N	\$ 273.95	\$ 273.95	N
HTH840	FJ	51151	Engr III	1/16/2024	1/16/2024	To conduct Solid Waste inspections	N	N	N	\$ 238.78	\$ 238.78	N
HTH840	FJ	51151	Engr III	2/6/2024	2/6/2024	To conduct Maui Wildfire Solid Waste inspections	N	N	N	\$ 233.44	\$ 233.44	N
HTH840	FJ	51151	Engr III	4/18/2024	4/18/2024	To conduct Solid Waste inspections	N	N	N	\$ 277.70	\$ 277.70	N
HTH840	FJ	121877	Engr V	2/6/2024	2/6/2024	To conduct Solid Waste inspections	N	N	N	\$ 310.94	\$ 310.94	N
HTH840	FJ	121877	Engr V	7/12/2024	7/12/2024	To conduct Solid Waste inspections	N	N	N	\$ 297.69	\$ 297.69	N
HTH840	FJ	39485	Engr III	2/23/2024	2/23/2024	To conduct Solid Waste inspections	N	N	N	\$ 185.94	\$ 185.94	N
HTH840	FJ	39485	Engr III	5/1/2024	5/1/2024	To conduct Solid Waste inspections	N	N	N	\$ 171.08	\$ 171.08	N
HTH840	FJ	39485	Engr III	6/21/2024	6/21/2024	To conduct Solid Waste inspections	N	N	N	\$ 257.20	\$ 257.20	N
HTH840	FJ	39485	Engr III	7/12/2024	7/12/2024	To conduct compliance & pre-permitting visits	N	N	N	\$ 220.19	\$ 220.19	N
HTH840	FJ	110727	EHS IV	2/23/2024	2/23/2024	To conduct Solid Waste inspections	N	N	N	\$ 263.44	\$ 263.44	N
HTH840	FJ	110727	EHS IV	6/21/2024	6/21/2024	To conduct Solid Waste inspections	N	N	N	\$ 337.70	\$ 337.70	N
HTH840	FJ	110727	EHS IV	7/12/2024	7/12/2024	To conduct compliance & pre-permitting visits	N	N	N	\$ 220.19	\$ 220.19	N
HTH840	FJ	37490	EHS IV	6/13/2024	6/13/2024	To investigate public complaints on the Big Island	N	N	N	\$ 291.94	\$ 291.94	N
HTH840	FJ	37490	EHS IV	6/14/2024	6/14/2024	To investigate public complaints on the Big Island	N	N	N	\$ 370.11	\$ 370.11	N
HTH840	FJ	117759	EHS III	9/12/2024	9/12/2024	To conduct routine compliance inspections for certified redemption centers	N	N	N	\$ 250.18	\$ 250.18	N
HTH840	FJ	117759	EHS III	10/24/2024	10/24/2024	To conduct routine compliance inspections for certified redemption centers	N	N	N	\$ 305.70	\$ 305.70	N
HTH840	FJ	117759	EHS III	11/21/2024	11/21/2024	To conduct routine compliance inspections for certified redemption centers	N	N	N	\$ 248.68	\$ 248.68	N
HTH840	FJ	117144	EHS II	9/12/2024	9/12/2024	To conduct routine compliance inspections for certified redemption centers	N	N	N	\$ 250.18	\$ 250.18	N
HTH840	FJ	117144	EHS II	10/17/2024	10/17/2024	To conduct routine compliance inspections for certified redemption centers	N	N	N	\$ 278.69	\$ 278.69	N
HTH840	FJ	117144	EHS II	11/26/2024	11/26/2024	To conduct routine compliance inspections for certified redemption centers	N	N	N	\$ 267.71	\$ 267.71	N
HTH840	FJ	117143	EHS III	10/10/2024	10/10/2024	To conduct routine compliance inspections for certified redemption centers	N	N	N	\$ 273.95	\$ 273.95	N
HTH840	FJ	117143	EHS III	9/4/2024	9/4/2024	To perform an end of the Bi-monthly material inspection	N	N	N	\$ 177.43	\$ 177.43	N
HTH840	FJ	117143	EHS III	11/7/2024	11/7/2024	To conduct routine compliance inspections for certified redemption centers	N	N	N	\$ 253.43	\$ 253.43	N
HTH840	FJ	117143	EHS III	11/8/2024	11/8/2024	To conduct routine compliance inspections for certified redemption centers	N	N	N	\$ 253.43	\$ 253.43	N
HTH840	FJ	44859	EHS III	11/1/2024	11/1/2024	To conduct field citations of hazardous waste generator sites	N	N	N	\$ 267.71	\$ 267.71	N
HTH840	FJ	44859	EHS III	11/8/2024	11/8/2024	To conduct field citations of hazardous waste generator sites	N	N	N	\$ 294.60	\$ 294.60	N
HTH840	FJ	121877	Engr V	9/8/2024	9/12/2024	To attend the ASTSWMO Materials Management Workshop	Y	Y	Y	\$ -	\$ -	N
HTH840	FJ	102455	Solid Waste Mgmt Coord	9/8/2024	9/12/2024	To attend the ASTSWMO Materials Management Workshop	Y	Y	Y	\$ -	\$ -	Y
HTH840	FJ	113040	Engr VI	10/14/2024	10/19/2024	To attend the ASTSWMO Board of Directors and Annual Meeting	Y	Y	Y	\$ -	\$ -	Y
HTH840	FJ	113040	Engr VI	4/20/2024	4/25/2024	To attend the ASTSWMO Quarterly Board and Mid-Year Meeting	Y	Y	Y	\$ -	\$ -	Y
HTH840	FJ	36976	EHS IV	5/31/2024	6/6/2024	To attend the 2024 ASTSWMO RCRA HW Corrective Action Training Workshop	Y	Y	Y	\$ -	\$ -	Y
HTH840	FJ	117145	Accountant IV	9/4/2024	9/4/2024	To perform an end of the Bi-monthly material inspection	N	N	N	\$ 177.43	\$ 177.43	N
HTH840	FK	40825	Engineer Env. I	4/12/2024	4/12/2024	Conduct Multiple O&M Inspections in Lihue	N	N	N	\$ 218.70	\$ 218.70	Y

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH840	FK	40825	Engineer Env. I	5/9/2024	5/10/2024	Conduct 3 O&M inspections and 2 Maui Complaints.	N	N	N	\$ 744.18	\$ 744.18	Y
HTH840	FK	40824	Engineer V	4/30/2024	4/30/2024	Conduct Multiple O&M Inspections in Lihue	N	N	N	\$ 244.43	\$ 244.43	Y
HTH840	FK	40823	Engineer III	5/6/2024	5/6/2024	Conduct Multiple O&M Inspections in Kona	N	N	N	\$ 258.68	\$ 258.68	Y
HTH840	FK	40823	Engineer III	6/12/2024	6/12/2024	Conduct Multiple O&M Inspections in Lanai	N	N	N	\$ 361.50	\$ 361.50	Y
HTH840	FK	45892	Engineer II	9/24/2024	9/24/2024	Wastewater complaint in Lihue	N	N	N	\$ 167.93	\$ 167.93	N
HTH840	FK	03212	Engrg Prog Mgr	9/24/2024	9/24/2024	Wastewater complaint in Lihue	N	N	N	\$ 243.93	\$ 243.93	N
HTH840	FK	40823	Engineer III	11/12/2024	11/12/2024	Conduct Multiple O&M Inspections in Kahului	N	N	N	\$ 223.99	\$ 223.99	Y
HTH840	FK	34400	Engineer VI	1/31/2024	2/1/2024	Maui Wildfire Meetings/Inspections	N	Y	N	\$ 323.78	\$ 323.78	N
HTH840	FK	34400	Engineer VI	4/16/2024	4/16/2024	Attended the County of Maui Office of Recovery Homeowners Meeting	N	Y	N	\$ 205.79	\$ 205.79	N
HTH840	FK	34400	Engineer VI	4/24/2024	4/24/2024	Meet with CEMSP Consultants and observe sampling activities	N	Y	N	\$ 363.01	\$ 363.01	N
HTH840	FK	34400	Engineer VI	5/15/2024	5/15/2024	Observe the Lahaina sediment sampling	N	Y	N	\$ 285.68	\$ 285.68	N
HTH840	FK	34400	Engineer VI	6/26/2024	6/26/2024	Attend the Maui Community Meeting to present the Data Portal	N	Y	N	\$ 282.44	\$ 282.44	N
HTH840	FK	34400	Engineer VI	7/30/2024	7/30/2024	Observe soil sampling at Maui County Parks Facility and Maui County requested inspection of 478 Front Street	N	Y	N	\$ 248.44	\$ 248.44	N
HTH840	FK	34400	Engineer VI	8/5/2024	8/5/2024	Observe coastal water and sediment sampling and meet with consultant field staff and FEMA counterparts as available	N	Y	N	\$ 315.20	\$ 315.20	N
HTH849	FA	123122	IT BROADBAND C	7/15/2024	7/19/2024	2024 ESRI USER CONF AT SAN DIEGO, CA	N	N	N	\$ 2,895.75	\$ 2,895.75	Y
HTH849	FA	122523	IT BROADBAND B	7/15/2024	7/19/2024	2024 ESRI USER CONF AT SAN DIEGO, CA	N	N	N	\$ 2,895.75	\$ 2,895.75	Y
HTH849	FB	35404	Business Loan Officer II	4/2/2024	4/5/2024	Attend 2024 CIFA meeting, summit, and EPA group meeting in Washington DC	Y	Y	Y	\$ 4,002.16	\$ 4,002.16	Y
HTH849	FB	35404	Business Loan Officer II	4/2/2024	4/5/2024	Attend 2024 CIFA meeting, summit, and EPA group meeting in Washington DC	Y	Y	Y	\$ 4,002.16	\$ 4,002.16	Y
HTH849	FB	112703	Accountant IV	4/2/2024	4/5/2024	Attend 2024 CIFA meeting, summit, and EPA group meeting in Washington DC	Y	Y	Y	\$ 4,002.16	\$ 4,002.16	Y
HTH849	FB	52078	Business Loan Officer I	7/29/2024	8/2/2024	2024 EPA-SRF Financial Literacy State 101 Training in CA	Y	Y	Y	\$ 2,199.69	\$ 2,199.69	Y
HTH849	FB	120938	Accountant IV	7/29/2024	8/2/2024	2024 EPA-SRF Financial Literacy State 101 Training in CA	Y	Y	Y	\$ 2,202.75	\$ 2,202.75	Y
HTH849	FB	35404	Business Loan Officer II	7/29/2024	8/2/2024	2024 EPA-SRF Financial Literacy State 101 Training in CA	Y	Y	Y	\$ 2,152.66	\$ 2,152.66	Y
HTH849	FB	52079	Business Loan Officer I	11/16/2024	11/21/2024	CIFA Meeting, SRF Workshop, EPA Group meeting, CA	Y	Y	Y	\$ 2,057.25	\$ 2,057.25	Y
HTH849	FB	35403	Business Loan Officer I	11/16/2024	11/21/2024	CIFA Meeting, SRF Workshop, EPA Group meeting, CA	Y	Y	Y	\$ 1,916.35	\$ 1,916.35	Y
HTH849	FB	35404	Business Loan Officer II	11/16/2024	11/21/2024	CIFA Meeting, SRF Workshop, EPA Group meeting, CA	Y	Y	Y	\$ 2,057.18	\$ 2,057.18	Y
HTH 849	FB	51109	Human Resources Splst IV	4/27/2024	4/27/2024	Pacific Media Group Job Fair at Queen Ka'ahumanu Center	N	N	N	\$ 268.19	\$ 268.19	N
HTH 849	FB	51109	Human Resources Splst IV	10/17/2024	10/17/2024	Pacific Media Group Job Fair at Queen Ka'ahumanu Center	N	N	N	\$ 182.59	\$ 182.59	N
HTH 849	FB	24918	Admin Officer VI	7/14/2024	7/17/2024	AGA Professional Development Training 2024	Y	Y	Y	\$ 3,561.35	\$ 3,561.35	N
HTH849	FD	110493	Toxicologist	1/16/2024	1/16/2024	Compost facility visit w/ SHWB.	Y	N	N	\$ 152.70	\$ 152.70	N
HTH849	FD	110493	Toxicologist	2/9/2024	2/24/2024	To attend the faster, better, cheaper: risk-based investigation & remediation of PFAS	Y	Y	Y	\$ -	\$ -	N
HTH849	FD	110493	Toxicologist	4/18/2024	4/18/2024	Visit biosolids/compost facility w/ SHWB.	Y	N	N	\$ 195.44	\$ 195.44	N
HTH849	FD	110493	Toxicologist	5/15/2024	5/15/2024	Maui fires observe sediment sampling in Lahaina w/ Nancy Convard	Y	N	N	\$ 407.19	\$ 407.19	N
HTH849	FD	110493	Toxicologist	7/18/2024	7/18/2024	Site reconnaissance sample former pesticide mixing site building in Hanamaulu area & reconnaissance PASI sites fire fighting training area at Kauai airport.	Y	N	N	\$ 211.94	\$ 211.94	N
HTH849	FD	110493	Toxicologist	7/25/2024	7/25/2024	Site reconnaissance sample former pesticide mixing site building in Honokaa area & reconnaissance PASI sites fire fighting training area at Hilo airport.	Y	N	N	\$ 226.20	\$ 226.20	N
HTH849	FD	110493	Toxicologist	8/21/2024	8/23/2024	To attend the annual Georgia Environmental Conference	Y	Y	N	\$ 2,835.18	\$ 2,835.18	Y
HTH849	FD	110493	Toxicologist	10/30/2024	10/30/2024	Visit PFAS compost study project site	Y	N	N	\$ 313.70	\$ 313.70	N
HTH849	FD	110493	Toxicologist	11/25/2024	11/25/2024	Visiting WWTP, collecting samples for PFAS composting project	Y	N	N	\$ 220.18	\$ 220.18	N
HTH849	FD	52075	EHS V	4/12/2024	4/12/2024	Maui Local Emergency Planning Committee meeting & inspection	Y	Y	N	\$ 252.99	\$ 252.99	N
HTH849	FD	52075	EHS V	9/9/2024	9/9/2024	HazCat Refresher	Y	N	Y	\$ 254.93	\$ 254.93	N
HTH849	FD	52075	EHS V	9/18/2024	9/18/2024	HazCat Makalei, Hawaii County	Y	N	Y	\$ 153.70	\$ 153.70	N
HTH849	FD	103503	Toxicologist	10/30/2024	10/30/2024	Visit PFAS compost study project site	Y	N	N	\$ 153.70	\$ 153.70	N
HTH849	FD	103503	Toxicologist	11/25/2024	11/25/2024	Visiting WWTP, collecting samples for PFAS composting project	Y	N	N	\$ 330.18	\$ 330.18	N
HTH849	FD	122756	EHS IV	9/18/2024	9/18/2024	HazCat Makalei, Hawaii County	Y	N	Y	\$ 231.20	\$ 231.20	N
HTH849	FD	122756	EHS IV	9/24/2024	9/24/2024	Hazard Training for Hawaii	Y	N	Y	\$ 240.68	\$ 240.68	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH849	FD	118068	EHS IV	2/20/2024	2/23/2024	To attend the 2024 Western Regions State Emergency Commission, Tribal Emergency Response Commission Meeting in Las Vegas, Nevada	Y	Y	N	\$ 1,788.71	\$ 1,788.71	Y
HTH849	FD	118068	EHS IV	4/12/2024	4/12/2024	Maui Local Emergency Planning Committee meeting & inspection	Y	N	N	\$ 252.99	\$ 252.99	N
HTH849	FD	118068	EHS IV	4/21/2024	4/26/2024	To attend the National Association of Sara Title III Program Officials (NASTTPO) Annual Training Workshop, in Charlotte, North Carolina	Y	N	Y	\$ 2,179.84	\$ 2,179.84	Y
HTH849	FD	110208	VCP Specialist	1/30/2024	1/30/2024	Public meeting, Kona, Hawaii	Y	Y	N	\$ 230.50	\$ 230.50	N
HTH849	FD	110208	VCP Specialist	5/22/2024	5/22/2024	Attend a Systematic Project Planning meeting for Area R and attend restoration advisory board meeting, Kona, Hawaii	Y	Y	N	\$ 838.09	\$ 838.09	N
HTH849	FD	47193	EHS IV	1/30/2024	1/31/2024	To attend the Inter-Governmental Data Quality Task Force Weight-of-Evidence Decision-Making at Munitions Response sites, Cypress, California	Y	Y	N	\$ 1,610.42	\$ 1,610.42	Y
HTH849	FD	47193	EHS IV	3/14/2024	3/14/2024	To attend a site visit for Area R, Former Waikoloa Maneuver Area, Kona, Hawaii	Y	N	N	\$ 177.49	\$ 177.49	N
HTH849	FD	47193	EHS IV	4/25/2024	4/25/2024	Site visit to Haleakala Fuel Release site w/ U.S. Air Force, Kahului, Maui	Y	N	N	\$ 253.93	\$ 253.93	N
HTH849	FD	47193	EHS IV	5/22/2024	5/22/2024	Attend a Systematic Project Planning meeting for Area R and attend restoration advisory board meeting, Kona, Hawaii	Y	Y	N	\$ 828.60	\$ 828.60	N
HTH849	FD	47193	EHS IV	6/21/2024	6/21/2024	Site visit Kanaio & Olowalu Rifle Range Public meeting, Kahului, Maui	Y	Y	N	\$ 283.29	\$ 283.29	N
HTH849	FD	47193	EHS IV	8/15/2024	8/15/2024	Attend Haleakala MSSC Proposed Plan Public meeting, Kahului, Maui	Y	Y	N	\$ 267.49	\$ 267.49	N
HTH849	FD	47193	EHS IV	9/4/2024	9/4/2024	Site visit for FUDS Kihei Artillery Range w/ USACE, Kahului, Maui	Y	N	N	\$ 297.68	\$ 297.68	N
HTH849	FD	40684	EHS IV	9/18/2024	9/18/2024	HazCat Makalei, Hawaii County	Y	N	Y	\$ 153.70	\$ 153.70	N
HTH849	FD	52125	Environmental Mgmt Prog Mgr	8/12/2024	8/15/2024	To attend the Association of State & Territorial Solid Waste Management Officials (ASTSWMO) State Superfund & Brownfields Symposium in Portland, Oregon	Y	Y	N	\$ -	\$ -	N
HTH849	FD	46256	EHS II	7/18/2024	7/18/2024	Site reconnaissance sample former pesticide mixing site building in Hanamaulu area & reconnaissance PASI sites fire fighting training area at Kauai airport, Kauai	Y	N	N	\$ 186.94	\$ 186.94	N
HTH849	FD	46256	EHS II	7/25/2024	7/25/2024	Site reconnaissance & sampling for PASI site screening sites located in Honokaa area & airport fire fighting training area at Hilo airport, Hilo	Y	N	N	\$ 201.20	\$ 201.20	N
HTH849	FD	46256	EHS II	10/30/2024	10/30/2024	Visit PFAS compost study project site	Y	N	N	\$ 153.70	\$ 153.70	N
HTH849	FD	46256	EHS II	11/25/2024	11/25/2024	Visiting WWTP, collecting samples for PFAS composting project	Y	N	N	\$ 220.18	\$ 220.18	N
HTH849	FD	44834	EHS IV	5/7/2024	5/7/2024	Training w/ Civil Support Team & Kauai Fire Dept. w/ sampling & responding to Chemical Biological Radiological, Nuclear, Explosive incidents, Kauai	Y	N	Y	\$ 234.94	\$ 234.94	N
HTH849	FD	44834	EHS IV	9/23/2024	9/23/2024	Hazard Training for Hawaii	Y	N	Y	\$ 251.04	\$ 251.04	N
HTH849	FD	124386	Epidemiologist II	10/30/2024	10/30/2024	Visit PFAS compost study project site	Y	N	N	\$ 153.70	\$ 153.70	N
HTH849	FD	124386	Epidemiologist II	12/5/2024	12/5/2024	Lahaina Wildfires meeting	Y	Y	N	\$ 305.69	\$ 305.69	N
HTH904	AJ	117794	Program Specialist IV	7/13/2024	7/19/2024	Mandatory Training	Y	Y	Y	\$ 1,200.00	\$ 1,200.00	N
HTH904	AJ	117821	Program Specialist IV	7/13/2024	7/19/2024	Mandatory Training	Y	Y	Y	\$ 1,500.00	\$ 1,500.00	N
HTH904	AJ	117795	Program Specialist IV	7/13/2024	7/19/2024	Mandatory Training	Y	Y	Y	\$ 1,500.00	\$ 1,500.00	N
HTH904	AJ	117923	Program Specialist V	5/16/2024	5/28/2024	Elder Abuse training	Y	Y	Y	\$ 914.00	\$ 914.00	N
HTH904	AJ	117923	Program Specialist V	9/14/2024	9/20/2024	Training and Education	Y	Y	Y	\$ 1,104.00	\$ 1,104.00	N
HTH905	AH	35119	Program Specialist IV	1/18/2024	1/19/2024	Attend 25th International Conference on Autism, Intellectual Disability & Development Disabilities	Y	Y	Y	\$ 695.73	\$ 558.73	Y
HTH905	AH	35118	Program Specialist IV	2/27/2024	2/29/2024	Attend 39th Pacific Rim International Conference on Disability and Diversity and Hawaii Summit on Employment First	Y	Y	Y	\$ 332.54	\$ 332.54	N
HTH905	AH	35119	Program Specialist IV	3/7/2024	3/7/2024	Attend DDC Day at the Capitol Event	Y	Y	Y	\$ 99.19	\$ 99.19	N
HTH905	AH	35118	Program Specialist IV	3/7/2024	3/7/2024	Attend DDC Day at the Capitol Event	Y	Y	Y	\$ 99.19	\$ 99.19	N
HTH905	AH	35118	Program Specialist IV	3/25/2024	3/25/253/26/24	Attend March 25, 2024 DDC meeting	Y	Y	N	\$ 481.42	\$ 481.42	N
HTH905	AH	118735	Program Specialist IV	4/11/2024	4/11/2024	Attend Maui Transition Meeting	Y	Y	N	\$ 87.79	\$ 87.79	N
HTH905	AH	27826	Executive Secretary	5/8/2024	5/8/2024	Attend Kauai Program Specialist IV meeting	Y	Y	N	\$ 302.04	\$ 204.54	N
HTH905	AH	35118	Program Specialist IV	5/29/2024	5/29/2024	Attend May 29, 2024 DDC Meeting	Y	Y	N	\$ 108.70	\$ 108.70	N

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								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH905	AH	35119	Program Specialist IV	5/29/2024	5/29/2024	Attend May 29, 2024 DDC Meeting	Y	Y	N	\$ 113.44	\$ 113.44	N
HTH905	AH	27826	Executive Secretary	9/14/2024	9/14/2024	Attend County Abilities Resource Fair	Y	Y	N	\$ 189.44	\$ 189.44	N
HTH905	AH	27826	Executive Secretary	10/2/2024	10/2/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 118.18	\$ 118.18	N
HTH905	AH	118735	Program Specialist IV	10/2/2024	10/2/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 118.18	\$ 118.18	N
HTH905	AH	27827	Human Svcs Prof V	10/2/2024	10/2/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 118.18	\$ 118.18	N
HTH905	AH	118735	Program Specialist IV	10/5/2024	10/5/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 170.44	\$ 170.44	N
HTH905	AH	27827	Human Svcs Prof V	10/5/2024	10/5/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 170.44	\$ 170.44	N
HTH905	AH	27826	Executive Secretary	10/5/2024	10/5/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 170.44	\$ 170.44	N
HTH905	AH	27826	Executive Secretary	10/5/2024	10/5/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 170.44	\$ 170.44	N
HTH905	AH	27826	Executive Secretary	10/16/2024	10/16/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 400.00	\$ 400.00	N
HTH905	AH	45718	Program Specialist IV	10/16/2024	10/16/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 400.00	\$ 400.00	N
HTH905	AH	27826	Executive Secretary	10/19/2024	10/19/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 137.18	\$ 137.18	N
HTH905	AH	27827	Human Svcs Prof V	10/19/2024	10/19/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 137.18	\$ 137.18	N
HTH905	AH	45718	Program Specialist IV	10/19/2024	10/19/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 137.18	\$ 137.18	N
HTH905	AH	27826	Executive Secretary	10/26/2024	10/26/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 133.28	\$ 133.28	N
HTH905	AH	27827	Human Svcs Prof V	10/26/2024	10/26/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 127.68	\$ 127.68	N
HTH905	AH	45718	Program Specialist IV	10/26/2024	10/26/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 127.68	\$ 127.68	N
HTH905	AH	35118	Program Specialist IV	10/28/2024	10/28/2024	Attend October 28, 2024 DDC Meeting	Y	Y	N	\$ 263.60	\$ 263.60	N
HTH905	AH	27826	Executive Secretary	11/9/2024	11/9/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 320.00	\$ 320.00	N
HTH905	AH	45718	Program Specialist IV	11/9/2024	11/9/2024	Attend 17th Annual Traveling Mini Conference	Y	Y	N	\$ 320.00	\$ 320.00	N
HTH905	AH	27827	Human Svcs Prof V	11/13/2024	11/13/2024	Meeting with Kauai Program Specialist IV	Y	Y	N	\$ 127.68	\$ 127.68	N
HTH906	AC	100956E, 24342	Administrator, CHP Coordinator	6/20/2024	6/20/2024	To attend an in person meeting with HCSAC council members (inter-island)	Y	Y	N	\$ 463.38	\$ 463.38	Y
HTH906	AC	100956E, 26475, 24324, 27968	Administrator, CHP Officer, CHP Coordinator, CHP Coordinator	9/20/2024	9/20/2024	To attend an in person meeting with TISAC council members (inter-island)	Y	Y	N	\$ 1,109.76	\$ 1,109.76	Y
HTH906	AC	100956E	Administrator	10/9/2024	10/11/2024	To attend a Big Island Healthcare Conference (on the 10th) and to attend Health Policy Planning Discussions with hospital and clinician leaders at Kona Hospital (inter island)	N	Y	N	\$ 1,063.44	\$ 1,063.44	N
HTH906	AC	100956E	Administrator	11/13/2024	11/15/2024	To attend and speak at the 2024 Princeton Conference at Babson Park, MA	N	Y	Y	\$ 1,572.56	\$ 1,572.56	N
HTH907	AA	100231	Director	1/30/2024	1/30/2024	Attend Kula community meeting.	Y	Y	N	\$ 215.68	\$ 215.68	N
HTH907	AA	100231	Director	3/6/2024	3/6/2024	Attend meetings in Lahaina regarding Maui Wildfires.	Y	Y	N	\$ 253.69	\$ 253.69	N
HTH907	AA	100231	Director	4/10/2024	4/10/2024	Attend Hilo Medical Center groundbreaking ceremony and meet with Mayor Roth.	Y	Y	N	\$ 310.69	\$ 310.69	N
HTH907	AA	100231	Director	6/4/2024	6/5/2024	Attend CDC new health official orientation.	Y	Y	Y	\$ -	\$ -	N
HTH907	AA	100231	Director	10/14/2024	10/14/2024	Attend the Maui Business Brainstormers farmers event.	Y	Y	N	\$ 280.69	\$ 280.69	N
HTH907	AA	100219	Deputy Director	1/9/2024	1/9/2024	Hilo site visit to possible BHA property purchase. 1045 Kilauea Ave.	Y	Y	N	\$ 207.66	\$ 207.66	N
HTH907	AA	100219	Deputy Director	9/12/2024	9/12/2024	Kauai site visit for workforce development discussions with KDHO.	Y	Y	N	\$ 173.61	\$ 173.61	N
HTH907	AB	003647	Capital Improvements Coordinator	3/6/2024	3/6/2024	Same Day Travel- Site Visit to Kalaupapa Care Home and Store Warehouse	Y	Y	N	\$ 259.73	\$ 259.73	Y
HTH907	AB	003647	Capital Improvements Coordinator	11/12/2024	11/12/2024	Pre-bid meeting for the A/C replacement at Kauai Frienship House	Y	Y	N	\$ 343.14	\$ 343.14	Y

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HTH907	AG	27320	IT Broadband D	2/25/2024	2/28/2024	The CIO Leadership Forum is an event that focuses on digital IT through workshops, roundtables, and one-on-one meetings with Gartner analysts and partners. Topic areas of the event will include cost optimization, digital transformation, innovation, leadership, and customer experiences. Industry leaders and visionaries will provide information on technology needs and discuss methods to implement strategies for enterprise solutions. Steve Sakamoto's role as the Health Information Systems Office Chief aligns with the topic areas being offered at the CIO Leadership Forum. With many Gartner analysts attending, this will provide capability to meet on-site to discuss areas such as cyber security, artificial intelligence, digital IT operating models, strategic IT roadmaps, governance, and key performance indicators. The opportunity to learn, share, and network with other CIO's and Senior IT leaders throughout the various industries will provide information sharing and adoption of best practices, which could be implemented at DOH.	Y	Y	N	\$ 1,413.79	\$ 1,413.79	Y
HTH907	AG	27320	IT Broadband D	10/19/2024	10/25/2024	The Gartner IT Symposium/XPO provides opportunities to engage 1:1 with Gartner Analysts, identifies and explores technology and service providers to address an organizations mission critical priorities as a CIO and IT leader. Exclusive access will be provided to some of the world's leading solution providers. In addition, there will be many networking opportunities to engage discussions with fellow IT leaders from across the nation.	Y	Y	N	\$ 2,457.92	\$ 2,457.92	Y
HTH907	AK	122191	Program Manager	9/28/2024	10/3/2024	Attend the ASTHO/Directors of Public Health Preparedness Conference and meeting in Rhode Island	Y	Y	Y	\$ 2,394.04	\$ 2,394.04	Y
HTH907	AK	124188	PREP Project Specialist	9/28/2024	10/3/2024	Attend the ASTHO/Directors of Public Health Preparedness Conference and meeting in Rhode Island	Y	Y	Y	\$ 2,566.11	\$ 2,566.11	Y
HTH907	AK	122008	Program Specialist V	3/23/2024	3/28/2024	Attend the Public Health Emergency Preparedness Summit in Cleveland, OH	Y	Y	Y	\$ 3,472.07	\$ 3,472.07	Y
HTH907	AK	123981	PREP Program Specialist	3/23/2024	3/28/2024	Attend the Public Health Emergency Preparedness Summit in Cleveland, OH	Y	Y	Y	\$ 3,472.07	\$ 3,472.07	Y
HTH907	AK	121823	PHP Planner IV	3/23/2024	3/28/2024	Attend the Public Health Emergency Preparedness Summit in Cleveland, OH	Y	Y	Y	\$ 3,472.07	\$ 3,472.07	Y
HTH907	AK	124188	PREP Project Specialist	3/23/2024	3/28/2024	Attend the Public Health Emergency Preparedness Summit in Cleveland, OH	Y	Y	Y	\$ 3,472.07	\$ 3,472.07	Y
HTH907	AK	122067	ITS Band B	3/23/2024	3/28/2024	Attend the Public Health Emergency Preparedness Summit in Cleveland, OH	Y	Y	Y	\$ 3,472.07	\$ 3,472.07	Y
HTH907	AL	34221	District Health Officer II	1/21/2024	1/24/2024	Intergrated Foodborne Outbreak Respose and Management Conferen	Y	Y	Y	1427	1427	Y- Statement of Completed Travel
HTH907	AL	34221	District Health Officer II	2/27/2024	2/27/2024	Monthly Department Executive Committee (DEC) Meeting	Y	Y	N	239.68	239.68	Y- Statement of Completed Travel
HTH907	AL	34221	District Health Officer II	3/27/2024	3/27/2024	Monthly Department Executive Committee (DEC) Meeting	Y	Y	N	249.19	249.19	Y- Statement of Completed Travel
HTH907	AL	34221	District Health Officer II	5/14/2024	5/14/2024	Department of Health Maui Wildfires After-Action Review Workshop	Y	Y	N	230.2	230.2	Y- Statement of Completed Travel
HTH907	AL	34221	District Health Officer II	5/31/2024	5/31/2024	awaii Wellness and Resilience Summit	Y	Y	N	268.21	268.21	Y- Statement of Completed Travel
HTH907	AL	34221	District Health Officer II	4/23/2024	4/23/2024	Monthly Department Executive Committee (DEC) Meeting	Y	Y	N	268.2	268.2	Y- Statement of Completed Travel

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?	
								Attended Y/N?	Sessions Y/N?		State or Other Entity?		
HTH907	AL	34221	District Health Officer II	6/25/2024	6/25/2024	Monthly Department Executive Committee (DEC) Meeting	Y	Y	N	277.69	277.69	Y- Statement of Completed Travel	
HTH907	AL	34221	District Health Officer II	7/22/2024	7/23/2024	Climate Change & Health Training	Y	Y	Y	797.59	797.59	Y- Statement of Completed Travel	
HTH907	AL	34221	District Health Officer II	8/15/2024	8/15/2024	Hawaii Public Health Workforce Stakeholder Meeting	Y	Y	N	284.39	284.39	Y- Statement of Completed Travel	
HTH907	AL	34221	District Health Officer II	8/27/2024	8/27/2024	Monthly Department Executive Committee (DEC) Meeting	Y	Y	N	239.15	239.15	Y- Statement of Completed Travel	
HTH907	AL	34221	District Health Officer II	10/1/2024	10/1/2024	Monthly Department Executive Committee (DEC) Meeting	Y	Y	N	206.99	206.99	Y- Statement of Completed Travel	
HTH907	AL	34221	District Health Officer II	10/10/2024	10/10/2024	2nd Annual Hawaii Island Healthcare Conference	Y	Y	Y	611.18	611.18	Y- Statement of Completed Travel	
HTH907	AL	34221	District Health Officer II	10/23/2024	10/24/2024	Hawaii Department of Health Climate Change and Health Conference	Y	Y	Y	612.83	612.83	Y- Statement of Completed Travel	
HTH907	AL	34221	District Health Officer II	10/29/2024	10/29/2024	Monthly Department Executive Committee (DEC) Meeting	Y	Y	N	258.9	258.9	Y- Statement of Completed Travel	
HTH907	AL	34221	District Health Officer II	11/26/2024	11/26/2024	Monthly Department Executive Committee (DEC) Meeting	Y	Y	N	231.68	231.68	Y- Statement of Completed Travel	
HTH907	AN	2985	PHYSICIAN MGR/ADMR	1/23/2024	1/23/2024	DOH DEC Meetings	Y	Y	N	\$	183.18	\$ 183.18	Y - Statement of Completed Travel
HTH907	AN	124043	ELC Deputy District Health Officer	2/27/2024	2/27/2024	DOH DEC Meetings	Y	Y	N	\$	198.18	\$ 198.18	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	3/15/2024	3/15/2024	DOH Meetings	Y	Y	N	\$	122.50	\$ 122.50	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	3/27/2024	3/27/2024	DOH DEC Meetings	Y	Y	N	\$	224.20	\$ 224.20	Y - Statement of Completed Travel
HTH907	AN	124043	ELC Deputy District Health Officer	4/23/2024	4/23/2024	DOH DEC Meetings	Y	Y	N	\$	162.28	\$ 162.28	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	5/28/2024	5/29/2024	DOH DEC Meetings & Hoola Conference	Y	Y	N	\$	527.50	\$ 527.50	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	5/31/2024	5/31/2024	Kupa'a Maui Ola Summit	Y	Y	N	\$	20.00	\$ 20.00	Y - Statement of Completed Travel
HTH907	AN			6/17/2024	6/20/2024	Tropic Care, Ilocano LEP	Y	N	N	\$	1,706.20	\$ 1,706.20	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	6/25/2024	6/25/2024	DOH DEC Meetings	Y	Y	N	\$	199.19	\$ 199.19	Y - Statement of Completed Travel
HTH907	AN	40786	PUBLIC HEALTH EDUCATOR	7/17/2024	7/19/2024	FEMA/HIEMA PI Basics Training Class	Y	N	Y	\$	1,120.32	\$ 1,120.32	Y - Statement of Completed Travel
HTH907	AN	3880	ADMINISTRATIVE OFFCR V	7/23/2024	7/23/2024	DOH DEC Meetings	Y	Y	N	\$	247.68	\$ 247.68	Y - Statement of Completed Travel

Department of Health
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH907	AN	2985	PHYSICIAN MGR/ADMR	8/15/2024	8/15/2024	PH Workforce Meeting, speaker	Y	Y	N	\$ 253.59	\$ 253.59	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	8/27/2024	8/27/2024	DOH DEC Meetings	Y	Y	N	\$ 80.00	\$ 80.00	Y - Statement of Completed Travel
HTH907	AN	21647	SECRETARY III	9/7/2024	9/7/2024	Hawaii Health Workforce Summit	Y	Y	N	\$ 273.68	\$ 273.68	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	9/7/2024	9/7/2024	Hawaii Health Workforce Summit	Y	Y	N	\$ 80.00	\$ 80.00	Y - Statement of Completed Travel
HTH907	AN	40786	PUBLIC HEALTH EDUCATOR	9/7/2024	9/7/2024	Hawaii Health Workforce Summit	Y	Y	N	\$ 247.28	\$ 247.28	Y - Statement of Completed Travel
HTH907	AN	3880	ADMINISTRATIVE OFFCR V	10/1/2024	10/1/2024	DOH DEC Meetings	Y	Y	N	\$ 211.60	\$ 211.60	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	10/23/2024	10/24/2024	Climate Change Conference	Y	Y	N	\$ 559.67	\$ 559.67	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	10/29/2024	10/29/2024	DOH DEC Meetings	Y	Y	N	\$ 209.19	\$ 209.19	Y - Statement of Completed Travel
HTH908	AR	118385	Executive Director	2/15/2024	2/15/2024	Attending UI Working Gorup Meeting	Y	Y	N	\$ 324.79	\$ 324.79	N
HTH908	AR	118385	Executive Director	4/5/2024	4/5/2024	Attending meeting with UH-Hilo Re: Test Development	Y	Y	N	\$ 320.00	\$ 320.00	N
HTH908	AR	118385	Executive Director	4/10/2024	4/12/2024	Attending Welcoming Interactive Conference - TX	Y	Y	N	\$ 2,891.92	\$ 2,891.92	Y
HTH908	AR	118385	Executive Director	5/9/2024	5/9/2024	Coordinating language services for Maui Wildfires	N	N	N	\$ 325.19	\$ 325.19	N
HTH908	AR	118385	Executive Director	5/30/2024	5/30/2024	Coordinating language services for Maui Wildfires	N	N	N	\$ 301.45	\$ 301.45	N
HTH908	AR	118385	Executive Director	6/4/2024	6/4/2024	Providing Language Access Training - Maui	N	N	Y	\$ 277.69	\$ 277.69	N
HTH908	AR	118385	Executive Director	6/6/2024	6/6/2024	Providing Language Access Training - Hilo	N	N	Y	\$ 334.70	\$ 334.70	N
HTH908	AR	118385	Executive Director	6/12/2024	6/12/2024	Attending DHS Training	N	N	Y	\$ 320.45	\$ 320.45	N
HTH908	AR	118385	Executive Director	6/22/2024	6/22/2024	Attending DDC Resource Fairs	N	Y	N	\$ 320.45	\$ 320.45	N
HTH908	AR	118385	Executive Director	7/10/2024	7/10/2024	Providing Language Access Training - Kona	N	N	Y	\$ 248.68	\$ 248.68	N
HTH908	AR	118385	Executive Director	7/18/2024	7/18/2024	Providing Language Access Training - Kauai	N	N	Y	\$ 264.59	\$ 264.59	N
HTH908	AR	118385	Executive Director	7/27/2024	7/27/2024	Coordinating language services for HIEMA	N	N	N	\$ 267.71	\$ 267.71	N
HTH908	AR	118385	Executive Director	8/27/2024	8/27/2024	Participating in a community meeting - Kona	N	Y	N	\$ 163.18	\$ 163.18	N
HTH908	AR	118385	Executive Director	8/30/2024	8/30/2024	Participating in a community meeting - Maui	N	Y	N	\$ 205.94	\$ 205.94	N
HTH908	AR	118385	Executive Director	9/23/2024	9/23/2024	Participating in a community meeting - Kona	N	Y	N	\$ 182.18	\$ 182.18	N
HTH908	AR	118385	Executive Director	9/24/2024	9/24/2024	Participating in a community meeting - Maui	N	Y	N	\$ 167.93	\$ 167.93	N
HTH908	AR	118385	Executive Director	10/19/2024	10/19/2024	Participating in a community event - Hilo	N	N	N	\$ 186.94	\$ 186.94	N
HTH908	AR	118385	Executive Director	10/20/2024	10/20/2024	Participating in a community event - Kona	N	N	N	\$ 201.19	\$ 201.19	N
HTH908	AR	118385	Executive Director	10/24/2024	10/24/2024	Providing Language Access Training - Maui	N	N	Y	\$ 220.18	\$ 220.18	N
HTH908	AR	118385	Executive Director	10/26/2024	10/26/2024	Attending DDC Mini-Conference	Y	N	N	\$ 196.45	\$ 196.45	N
HTH908	AR	118385	Executive Director	10/30/2024	10/30/2024	Participating in a community meeting - Kona	N	Y	N	\$ 259.59	\$ 259.59	N
HTH908	AR	118385	Executive Director	11/1/2024	11/1/2024	Providing Language Access Training - Hilo	N	N	Y	\$ 267.71	\$ 267.71	N
HTH908	AR	118385	Executive Director	11/3/2024	11/3/2024	Participating in a community meeting - Maui	N	Y	N	\$ 296.19	\$ 296.19	N
HTH908	AR	118385	Executive Director	11/14/2024	11/14/2024	Providing Language Access Training - Kona	N	N	Y	\$ 248.68	\$ 248.68	N
HTH908	AR	118385	Executive Director	11/15/2024	11/15/2024	Providing Language Access Training - Kauai	N	N	Y	\$ 286.70	\$ 286.70	N

Department of Health
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budged Item(s) affected (if Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
HTH131	DA	VVWR INTERNATIONAL INC - Installation svc charge for Refrigerator for Lahaina Maui delivered on Nov 2023 IMB PAF# I25033 \$1,354.16	Recovery and Response support	N/A	A	\$ -	\$ 1,354.16	-	-	No	No
HTH131	DA	ENTERPRISE RENT-A-CAR - Purchase, Nathan Tan trip to Maui on 8/8/24	Recovery and Response support	N/A	A	\$ -	\$ 77.00	-	-	No	No
HTH131	DA	Nathan Tan trip to Maui on 8/8/24 Ticket ending 6157	Recovery and Response support	N/A	A	\$ -	\$ 146.71	-	-	No	No
HTH131	DA	ALTRES STAFFING INC.	Recovery and Response support	N/A	P	\$ -	\$ 249,615.44	-	-	No	No
HTH420		Other Supplies (3400)	Maui Wildfire	3400 line item budget	A	\$ -	\$ 2,750.00	-	-	No	No
HTH420		Telephone & Telegraph (3800)	Maui Wildfire	3800 line item budget	A	\$ -	\$ 11,254.00	-	-	No	No
HTH420		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$ -	\$ 108.00	-	-	No	No
HTH420		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$ -	\$ 144.00	-	-	No	No
HTH420		Excess Lodging (4300)	Maui Wildfire	4300 line item budget	A	\$ -	\$ 198.00	-	-	No	No
HTH420		Other Travel (4800)	Maui Wildfire	4800 line item budget	A	\$ -	\$ 20.00	-	-	No	No
HTH420		Services on a Fee Basis (7100)	Maui Wildfire	7100 line item budget	A	\$ 17,250.00	\$ 178,298.00	-	-	No	No
HTH420		Other Supplies (3400)	Maui Wildfire	3400 line item budget	B	\$ -	\$ 346.00	-	-	No	No
HTH420		Psychiatric Services (7100)	Maui Wildfire	7100 line item budget	B	\$ -	\$ 229,897.00	-	-	No	No
HTH560	CF	Reproductive care support and counseling to the rural areas affected by the wildfires on Maui. Period of performance: November 1, 2023 - October 31, 2024.	Healthy Mother's Healthy Babies and the FHSD MCHB partnered to provide mobile clinical reproductive care support and counseling to the rural areas of Maui affected by the fires.	N/A	P	\$ 49,183.00	\$ 45,812.19	N/A	N/A	N/A	No
HTH 730	MC1	Provide all necessary materials, labor, and travel to repair medicom towers	To resolve all site location outages in order to ensure uninterrupted communication between emergency first responders.	N/A	A	\$ 59,823.10	\$ 59,823.10	-	-		
HTH 730	MC1	To purchase P.25 mobil and base unit radios	Improve communication with EMS and first responders on the island of Maui.	N/A	A	\$ 230,812.26	\$ 230,812.26	-	-		
HTH840	FF/FH/FK	ORDINARY OVERTIME PAY	payment for wildfire response and recovery activities	none	A	\$ -	\$ 24,873.11	-	unknown	no	NA
HTH840	FF/FH/FK	NIGHT SHIFT DIFFERENTIAL PAY	payment for wildfire response and recovery activities	none	A	\$ -	\$ 53.46	-	unknown	no	NA
HTH840	FE/FF/ FH	INTRA-STATE TRANSPORTATION--EMPLOYEES	airfare to/from Maui	none	A	\$ -	\$ 1,746.04	-	unknown	no	NA
HTH840	FH	INTRA-STATE TRANSPORTATION--OTHERS	airfare to/from Maui for EPA employee assigned to Safe Drinking Water Branch	none	A	\$ -	\$ 197.41	-	unknown	no	NA
HTH840	FE/FF/ FH	SUBSISTENCE ALLOWANCE,INTRA-STATE--EMPLOYEES	per diem	none	A	\$ 1,316.50	\$ 7,343.00	-	unknown	no	NA
HTH840	FH	EXCESS LODGING, INTRA-STATE - EMPLOYEES	hotel costs for overnight travel	none	A	\$ 1,981.17	\$ 3,249.11	-	unknown	no	NA
HTH840	FH	SUBSISTENCE ALLOWANCE,INTRA-STATE--OTHERS	per diem	none	A	\$ -	\$ 639.00	-	unknown	no	NA
HTH840	FH	EXCESS LODGING, INTRA-STATE - OTHERS	hotel costs for overnight travel	none	A	\$ -	\$ 1,470.36	-	unknown	no	NA
HTH840	FF/FH/FK	HIRE OF PASSENGER CARS--EMPLOYEES	car rental costs on Maui	none	A	\$ -	\$ 868.00	-	unknown	no	NA
HTH840	FF	ELECTRICITY	for air monitoring stations	none	A	\$ 5,524.27	\$ 575.73	-	unknown	no	NA
HTH840	FF	OTHER UTILITIES	internet for air monitoring stations	none	A	\$ -	\$ 3,200.80	-	unknown	no	NA
HTH840	FE	OTHER NON-STATE EMP SVS ON A FEE BASIS	crisis communications contract	none	A	\$ 132,414.49	\$ -	-	unknown	no	NA
HTH840	FE	INTEREST ON LATE PAYMENTS	accrued interest for contract invoice payments	none	A	\$ -	\$ 10.35	-	unknown	no	NA
HTH840	FK	PERSONAL SERVICES-PAYROLL	coordination of wildfires response and recovery activities for Env Hlth Adm	none	W	\$ -	\$ 41,140.27	-	unknown	no	NA
HTH840	FK	MEDICARE ASSESSMENT	fringe benefits for Wildfires Coord	none	W	\$ -	\$ 596.53	-	unknown	no	NA
HTH849	FA	INTRA-STATE TRANSPORTATION--EMPLOYEES	airfare to/from Maui	none	A	\$ -	\$ 791.44	-	unknown	no	NA
HTH849	FA	HIRE OF PASSENGER CARS--EMPLOYEES	car rental costs on Maui	none	A	\$ -	\$ 347.00	-	unknown	no	NA
HTH849	FD	ORDINARY OVERTIME PAY	payment for wildfire response and recovery activities	none	W	\$ -	\$ 15.23	-	unknown	no	NA
HTH849	FD	MOTOR VEHICLE GAS & OIL	gas for rental cars on Maui	none	W	\$ -	\$ 23.05	-	unknown	no	NA
HTH849	FD	INTRA-STATE TRANSPORTATION--EMPLOYEES	airfare to/from Maui	none	W	\$ -	\$ 767.26	-	unknown	no	NA

Department of Health
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	FY26				FY27				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Pavroll Hours	\$\$\$	Pos (P)	Pos (T)	Pavroll Hours	\$\$\$			
HTH420	HM	All Maui CMHC staff	Wildfire response work incorporated into their normal responsibilities.	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH II	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENVIRONMENTAL HEALTH SPCLT IV	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENVIRONMENTAL HEALTH SPCLT IV	air quality monitoring	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENVIRONMENTAL HEALTH SPCLT V	air quality monitoring	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENGINEERING PROGRAM MGR	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ADMINISTRATIVE ASSISTANT II	cost accounting, procurement	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	INFORMATION TECHNOLOGY BAND B	information management and technology	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENGINEER (ENV) VI	air quality monitoring	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENGINEER (ENV) II	Review contractor cost/submittals	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	PROGRAM SPECIALIST IV	Technical review of air quality monitoring reports	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	ENGINEER V	drinking water monitoring	W	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	ENGINEERING PROGRAM MGR	drinking water monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	ENGINEER VI	drinking water monitoring	W	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	ENGINEER V	drinking water monitoring	W	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT V	drinking water monitoring	N	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT II	drinking water monitoring	N	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT IV	drinking water monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT IV	drinking water monitoring	W	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT IV	drinking water monitoring	N	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	GEOLOGIST II	drinking water monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	GEOLOGIST I	drinking water monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	GENERAL PROFESSIONAL III (IV)	administrative support	W	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	OFFICE ASSISTANT III	administrative support	N	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH841	FH	OFFICE ASSISTANT III	administrative support	W	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FH	OFFICE ASSISTANT III	administrative support	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FI	CONTRACTS SPCLT	water quality monitoring/RFA procurement	N	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FI	PROGRAM SPECIALIST V	water quality monitoring/RFA procurement	N	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FK	ENGINEERING PROGRAM MGR	wastewater monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FK	ENGINEER V	wastewater monitoring	W	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FK	ADMINISTRATIVE ASSISTANT II	cost accounting	W	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FK	ENGINEER VI	wildfire coordinator	W	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA