JOSH GREEN, M.D. GOVERNOR

SYLVIA LUKE LIEUTENANT GOVERNOR

EMPLOYEES' RETIREMENT SYSTEM HAWAI'I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND OFFICE OF THE PUBLIC DEFENDER



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ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION OFFICE OF FEDERAL AWARDS MANAGEMENT

TESTIMONY BY LUIS P. SALAVERIA DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE TO THE HOUSE COMMITTEE ON LABOR ON HOUSE BILL NOS. 1027, 1028, 1029, 1030, 1031, 1032, 1034, 1035, 1036, 1037, 1038, AND 1039

> February 4, 2025 9:00 a.m. Room 309 and Videoconference

RELATING TO PUBLIC EMPLOYMENT COST ITEMS

The Department of Budget and Finance supports moving these Administration

proposals, or similar bills, as collective bargaining (CB) negotiations are currently in

progress and vehicle bills may be necessary if an agreement is reached requiring an

appropriation prior to the end of the legislative session.

These measures appropriate and authorize appropriations for CB cost items for

salary adjustments and other cost adjustments for Fiscal Biennium 2025-27.

The bargaining units (BU) addressed in the bills are as follows: House Bill (H.B.)

No. 1027, BU 1; H.B. No. 1028, BU 2; H.B. No. 1029, BU 3; H.B. No. 1030, BU 4;

H.B. No. 1031, BU 5; H.B. No. 1032, BU 6; H.B. No. 1034, BU 8; H.B. No. 1035, BU 9;

H.B. No. 1036, BU 10; H.B. No. 1037, BU 11; H.B. No. 1038, BU 13; and

H.B. No. 1039, BU 14.

Thank you for your consideration of our comments.