

S .B. NO. 473

JAN 16 2025

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2025.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Capital project number" means the official number of the
7 capital project, as assigned by the responsible organization.

8 "Expending agency" means the executive department,
9 independent commission, bureau, office, board, or other
10 establishment of the state government (other than the
11 legislature, Office of Hawaiian Affairs, and judiciary), the
12 political subdivisions of the State, or any quasi-public
13 institution supported in whole or in part by state funds, which
14 is authorized to expend specified appropriations made by this
15 Act.

16 Abbreviations where used to denote the expending agency
17 shall mean the following:

18 AGR Department of Agriculture

19 AGS Department of Accounting and General Services

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- 1 ATG Department of the Attorney General
- 2 BED Department of Business, Economic Development and
- 3 Tourism
- 4 BUF Department of Budget and Finance
- 5 CCA Department of Commerce and Consumer Affairs
- 6 DEF Department of Defense
- 7 EDN Department of Education
- 8 GOV Office of the Governor
- 9 HHL Department of Hawaiian Home Lands
- 10 HMS Department of Human Services
- 11 HRD Department of Human Resources Development
- 12 HTH Department of Health
- 13 LAW Department of Law Enforcement
- 14 LBR Department of Labor and Industrial Relations
- 15 LNR Department of Land and Natural Resources
- 16 LTG Office of the Lieutenant Governor
- 17 PSD Department of Corrections and Rehabilitation
- 18 SUB Subsidies
- 19 TAX Department of Taxation
- 20 TRN Department of Transportation
- 21 UOH University of Hawaii
- 22 CCH City and County of Honolulu
- 23 COH County of Hawaii
- 24 COK County of Kauai
- 25 COM County of Maui

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1 "Means of financing" or "MOF" means the source from which
2 funds are appropriated or authorized to be expended for the
3 programs and projects specified in this Act. All appropriations
4 are followed by letter symbols. Such letter symbols, where
5 used, shall have the following meanings:

- 6 A general funds
- 7 B special funds
- 8 C general obligation bond fund
- 9 D general obligation bond fund with debt service cost to
10 be paid from special funds
- 11 E revenue bond funds
- 12 J federal aid interstate funds
- 13 K federal aid primary funds
- 14 L federal aid secondary funds
- 15 M federal aid urban funds
- 16 N federal funds
- 17 P other federal funds
- 18 R private contributions
- 19 S county funds
- 20 T trust funds
- 21 U interdepartmental transfers
- 22 V American Rescue Plan funds
- 23 W revolving funds
- 24 X other funds

1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions that an expending
3 agency is authorized for a particular program during a specified
4 period or periods, as denoted by a single asterisk for permanent
5 full-time equivalent positions and double asterisks for
6 temporary full-time equivalent positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program, followed by the
10 organization number for the program.

11 **PART II. PROGRAM APPROPRIATIONS**

12 SECTION 3. APPROPRIATIONS. The following sums, or so much
13 thereof as may be sufficient to accomplish the purposes and
14 programs designated herein, are hereby appropriated or
15 authorized, as the case may be, from the means of financing
16 specified to the expending agencies designated for the fiscal
17 biennium beginning July 1, 2025, and ending June 30, 2027. The
18 total expenditures and the number of positions in each fiscal
19 year of the biennium shall not exceed the sums and the number
20 indicated for each fiscal year, except as provided elsewhere in
21 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

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A1(1)

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
A. ECONOMIC DEVELOPMENT						
1. BUSINESS DEVELOPMENT						
1. STRATEGIC MARKETING AND SUPPORT						
		BED100		10.00 *	10.00 *	*
	OPERATING		BED	1.00 **	1.00 **	**
			BED	3,028,040	3,028,040	A
			BED	700,000	700,000	P
			BED	1,823,499	1,823,499	W
2. CREATIVE INDUSTRIES DIVISION						
		BED105		15.00 *	15.00 *	*
	OPERATING		BED	1.00 **	1.00 **	**
			BED	1,885,986	1,921,494	A
			BED	1,080,000	1,080,000	B
3. FOREIGN TRADE ZONE						
		BED107		16.00 *	16.00 *	*
	OPERATING		BED	2,796,043	2,796,043	B
	INVESTMENT: CAPITAL		BED	6,070,000		D
4. GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT						
		BED142		27.00 *	27.00 *	*
	OPERATING		BED	4.00 **	4.00 **	**
			BED	3,243,096	3,243,096	A
5. HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE						
		BED113		14.00 *	14.00 *	*
	OPERATING		BED	3,363,945	3,363,945	A
	INVESTMENT: CAPITAL		BED	26,977,020	14,000,000	B
	INVESTMENT: CAPITAL		BED	5,000,000	5,000,000	C
6. HTA - BRANDING AND MARKETING						
		BED114		5.00 *	5.00 *	*

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	6.	OPERATING		BED	42,022,877	A	42,022,877
	7.	HTA - DESTINATION STEWARDSHIP & COMMUNITY	BED116				
		OPERATING		BED	11.00	*	11.00
		AGRICULTURE			24,010,367	A	24,010,367
	8.	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101				
		OPERATING		AGR	9.00	*	9.00
				AGR	874,338	A	874,338
				AGR	5,500,000	W	5,500,000
	9.	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL	AGR122				
		OPERATING		AGR	143.00	*	143.00
				AGR	20,746,273	A	20,746,273
				AGR	4,130,800	B	4,130,800
				AGR	365,946	P	365,946
				AGR	512,962	T	512,962
				AGR	212,095	U	212,095
				AGR	50,360	W	50,360
				AGS	1,400,000	C	
	10.	INVESTMENT: CAPITAL ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR131				
		OPERATING		AGR	32.32	*	32.32
		ANIMAL DISEASE CONTROL			4,781,110	B	4,781,110
	11.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	AGR132				
		OPERATING		AGR	25.68	*	25.68
				AGR	3,421,755	A	3,352,755
				AGR	47,802	B	47,802
				AGR	1.00	**	1.00
				AGR	306,941	P	306,941

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	12.	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT					
			LNR172				
		OPERATING		LNR	34.00	34.00	*
				LNR	8,808,994	8,808,994	A
				LNR	2,455,475	2,455,475	B
				LNR	1.00	1.00	*
				LNR	7,100,000	10,530,000	P
	13.	QUALITY AND PRICE ASSURANCE					
			AGR151				
		OPERATING		AGR	23.50	23.50	*
				AGR	1,826,443	1,826,443	A
				AGR	109,046	109,046	B
				AGR	100,000	100,000	N
				AGR	138,624	138,624	P
				AGR	300,000	300,000	T
				AGR	186,848	127,848	W
	14.	AGRICULTURAL DEVELOPMENT AND MARKETING					
			AGR171				
		OPERATING		AGR	12.00	12.00	*
				AGR	1,172,790	1,130,790	A
				AGR	15,000	15,000	B
				AGR	0.25	0.25	*
				AGR	2,019,330	2,019,330	N
				AGR	0.75	0.75	*
				AGR	5,256,981	5,256,981	P
	15.	GENERAL SUPPORT FOR AGR					
		AGRICULTURAL RESOURCE MANAGEMENT					
			AGR141				
		OPERATING		AGR	19.00	19.00	*
				AGR	1,798,532	1,798,532	A
				AGR	13.50	13.50	*
				AGR	2,851,320	2,851,320	B
				AGR	7.50	7.50	*
		INVESTMENT: CAPITAL		AGR	1,375,787	1,375,787	W
				AGR	35,950,000	6,750,000	C
				AGR	1,000		N

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	

16.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192	OPERATING	AGR	31.00 *	31.00 *
					5,946,848 A	5,985,242 A
					1.00 **	1.00 **
17.	AGRIBUSINESS DEVELOPMENT AND RESEARCH	BED170	OPERATING	AGR	164,450 T	164,450 T
				AGS	7,900,000 C	2,200,000 C
18.	FISHERIES AND AQUACULTURE AQUACULTURE DEVELOPMENT	AGR153	OPERATING	BED	12.50 *	12.50 *
					2,681,733 A	2,681,733 A
					0.50 *	0.50 *
					82,126 U	82,126 U
					2.00 *	2.00 *
					6.00 **	6.00 **
19.	TECHNOLOGY AND ENERGY HAWAII STATE ENERGY OFFICE	BED120	OPERATING	BED	4,168,264 W	4,048,264 W
					26,120,000 C	250,000 C
20.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED143	OPERATING	BED	7.00 *	7.00 *
					2,478,519 A	978,519 A
					125,000 B	125,000 B

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	20.	OPERATING		BED	3,701,795	3,701,795	A
				BED	1,604,258	1,604,258	B
				BED	10.00	10.00	**
				BED	994,214	994,214	P
				BED	2,017,203	2,017,203	W
	21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146		17.00	17.00	**
		OPERATING		BED	7,929,310	7,929,310	B
	22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED138		7.25	7.25	**
		OPERATING		BED	86,633,318	86,639,653	B
				BED	1.75	1.75	**
				BED	444,261	444,261	P
	23.	WATER AND LAND DEVELOPMENT	LNR141		24.00	24.00	*
		OPERATING		LNR	3,403,862	3,403,862	A
				LNR	4.00	4.00	*
				LNR	907,330	907,330	B
				LNR	199,479	199,479	T
				LNR	2,000,000	2,000,000	C
	24.	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150		13.00	13.00	*
		OPERATING		BED	2,026,750	1,526,750	A
				BED	11.00	11.00	*
				BED	1.00	1.00	**
				BED	2,554,972	2,554,972	B
				BED	33,102,000	112,898,000	C
	25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED160		3,100,000	3,100,000	N
		OPERATING		BED	3,000,000	3,000,000	P

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	25.				23.00	23.00	*		23.00	*
					48.00	48.00	**		48.00	**
				BED	16,163,658	15,992,658	W		15,992,658	W
				BED	145,000,000	145,000,000	C		145,000,000	C

INVESTMENT: CAPITAL

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		B. EMPLOYMENT					A1(1)
1.		FULL OPPORTUNITY TO WORK					
		WORKFORCE DEVELOPMENT	LBR111				
		OPERATING		LBR	13.10	13.10	*
				LBR	6,822,007	6,822,007	A
				LBR	5,364,646	5,364,646	B
					57.20	57.20	*
					34.00	34.00	**
				LBR	6,550,000	6,550,000	N
					0.70	0.70	*
				LBR	300,000	300,000	P
				LBR	2,891,173	2,891,173	U
2.		WORKFORCE DEVELOPMENT COUNCIL	LBR135				
		OPERATING		LBR	455,026	455,026	A
					7.00	7.00	*
				LBR	10,700,000	10,700,000	N
3.		UNEMPLOYMENT INSURANCE PROGRAM	LBR171				
		OPERATING		LBR	10.00	10.00	*
				LBR	1,098,246	1,098,246	A
				LBR	2,173,756	2,173,756	B
					187.50	187.50	*
				LBR	18,000,000	18,000,000	N
				LBR	341,400,000	341,400,000	T
4.		OFFICE OF COMMUNITY SERVICES	LBR903				
		OPERATING		LBR	13.00	13.00	*
					5.00	5.00	**
				LBR	3,974,523	3,974,523	A
				LBR	5,000	5,000	B
					4.00	4.00	**
				LBR	6,517,000	6,517,000	N
5.		VOCATIONAL REHABILITATION					

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	5.		HMS802				A1(1)
		OPERATING		HMS	38.73	38.73	*
					4,444,351	4,444,351	A
					73.27	73.27	*
				HMS	19,176,876	19,176,876	N
				HMS	2,000,000	2,000,000	W
		ENFORCEMENT OF LABOR LAWS					
	6.	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143				
					17.30	17.30	*
					0.50	0.50	**
		OPERATING		LBR	1,393,204	1,393,204	A
					19.70	19.70	*
				LBR	2,400,000	2,400,000	P
					19.00	19.00	*
		WAGE STANDARDS PROGRAM		LBR	2,746,105	2,746,105	W
	7.		LBR152				
		OPERATING		LBR	20.00	20.00	*
				LBR	1,383,835	1,442,931	A
					500,000	500,000	B
		HAWAII CIVIL RIGHTS COMMISSION					
	8.		LBR153				
		OPERATING		LBR	22.50	22.50	*
					1,843,633	1,843,633	A
					0.50	0.50	*
					5.00	5.00	**
		DISABILITY COMPENSATION PROGRAM		LBR	350,000	350,000	P
	9.		LBR183				
		OPERATING		LBR	77.00	77.00	*
					8,827,381	8,891,448	A
					11.00	11.00	*
					5.00	5.00	**
		LABOR ADJUDICATION		LBR	24,157,551	24,157,551	T

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027			
	10.	HAWAII LABOR RELATIONS BOARD	LBR161			3.00 *		3.00 *	A1(1)
		OPERATING				7.00 **		7.00 **	
	11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812	LBR	1,138,087 A			1,138,087 A	
		OPERATING				12.00 *		12.00 *	
		OVERALL PROGRAM SUPPORT				1,209,410 A		1,209,410 A	
	12.	RESEARCH AND STATISTICS	LBR901			2.00 *		2.00 *	
		OPERATING				178,081 A		178,081 A	
						4.00 *		4.00 *	
						1.00 **		1.00 **	
						440,322 N		440,322 N	
	13.	GENERAL ADMINISTRATION	LBR902			18.83 *		18.83 *	
		OPERATING				3.46 **		3.46 **	
						2,467,790 A		2,467,790 A	
						200,000 B		200,000 B	
						32.17 *		32.17 *	
						1.54 **		1.54 **	
						6,000,000 P		6,000,000 P	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
C. TRANSPORTATION FACILITIES						
AIR TRANSPORTATION FACILITIES AND SVCS						
1.	DANIEL K. INOUYE INTERNATIONAL AIRPORT	TRN102	TRN	17,116,036 662.00 15.00	17,808,975 662.00 15.00	B * * **
	OPERATING - CUR. LEASE PAYMENTS					
	OPERATING INVESTMENT: CAPITAL			267,051,264 17,061,000 1,000	268,016,264 26,760,000	B E N
2.	GENERAL AVIATION	TRN104	TRN	281,251 31.00	292,637 31.00	B *
	OPERATING - CUR. LEASE PAYMENTS					
	OPERATING INTERNATIONAL AIRPORT			19,697,170	19,162,670	B
3.	HILO INTERNATIONAL AIRPORT	TRN111	TRN	857,816 85.00 2.00	892,544 85.00 2.00	B * * **
	OPERATING - CUR. LEASE PAYMENTS					
	OPERATING INVESTMENT: CAPITAL			25,563,479 26,000,000 1,000	28,063,479	B E N
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE	TRN114	TRN	2,005,263 110.00 3.00	2,086,445 110.00 3.00	B * * **
	OPERATING - CUR. LEASE PAYMENTS					
	OPERATING INVESTMENT: CAPITAL			32,216,954 137,045,000 10,000,000	32,402,034	B E N
5.	WAIMEA-KOHALA AIRPORT	TRN116	TRN	26,250 4.00	27,313 4.00	B * *
	OPERATING - CUR. LEASE PAYMENTS					

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		OPERATING		TRN	1,311,808 B	1,311,808 B	A1(1)
5.		UPOLU AIRPORT					
6.		OPERATING	TRN118		51,100 B	51,100 B	
7.		KAHULUI AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN131		3,375,011 B	3,511,647 B	
					183.00 *	183.00 *	
					4.00 **	4.00 **	
		OPERATING			48,837,888 B	48,837,888 B	
		INVESTMENT: CAPITAL			52,250,000 E	57,500,000 E	
					5,000,000 N		
8.		HANA AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN133		10,313 B	10,730 B	
					3.00 *	3.00 *	
		OPERATING			751,795 B	751,795 B	
9.		KAPALUA AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN135		63,750 B	66,331 B	
					12.00 *	12.00 *	
		OPERATING			3,069,439 B	3,069,439 B	
10.		MOLOKAI AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN141		131,251 B	136,564 B	
					15.00 *	15.00 *	
		OPERATING			3,924,132 B	3,924,132 B	
		INVESTMENT: CAPITAL			6,230,000 E		
					2,000,000 N		
11.		KALAUPAPA AIRPORT					
		OPERATING	TRN143		2.00 *	2.00 *	
					520,929 B	520,929 B	
12.		LANAI AIRPORT					
		OPERATING	TRN151				

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	12.	OPERATING - CUR. LEASE PAYMENTS		TRN	225,000	B	234,110	B
		OPERATING		TRN	14,000	*	14,000	*
	13.	LIHUE AIRPORT		TRN	4,350,622	B	4,350,622	B
		OPERATING - CUR. LEASE PAYMENTS	TRN161	TRN	1,412,407	B	1,469,588	B
		OPERATING		TRN	115,000	*	115,000	*
		INVESTMENT: CAPITAL		TRN	3,000	**	3,000	**
		OPERATING		TRN	31,503,801	B	31,527,801	B
		INVESTMENT: CAPITAL		TRN	9,225,000	E	5,140,000	E
		OPERATING		TRN	1,000	N	4,600,000	N
	14.	PORT ALLEN AIRPORT		TRN				
		OPERATING	TRN163	TRN	1,841	B	1,841	B
	15.	AIRPORTS ADMINISTRATION		TRN				
		OPERATING	TRN195	TRN	133,000	*	133,000	*
		INVESTMENT: CAPITAL		TRN	465,064,121	B	460,890,904	B
		OPERATING		TRN	6,127,000	B	6,127,000	B
		INVESTMENT: CAPITAL		TRN	294,377,000	E	751,662,000	E
		OPERATING		TRN	1,802,000	N	60,002,000	N
		OPERATING		TRN	301,200,000	X	200,000	X
	16.	WATER TRANSPORTATION FACILITIES AND SERVICES						
		HONOLULU HARBOR						
		OPERATING - CUR. LEASE PAYMENTS	TRN301	TRN	559,411	B	477,351	B
		OPERATING		TRN	101,000	*	101,000	*
		INVESTMENT: CAPITAL		TRN	32,457,418	B	32,457,418	B
		OPERATING		TRN	24,992,000	B	39,992,000	B
		INVESTMENT: CAPITAL		TRN	4,000	N	4,000	N
		OPERATING		TRN	4,000	R	4,000	R
	17.	KALAELOA BARBERS POINT HARBOR						
		OPERATING - CUR. LEASE PAYMENTS	TRN303	TRN	38,703	B	33,026	B
		OPERATING		TRN	6,000	*	6,000	*
		OPERATING		TRN	2,219,306	B	2,219,306	B

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	17.	INVESTMENT: CAPITAL		TRN	4,000 B	34,992,000 B	A1(1)
				TRN	4,000 N	4,000 N	
				TRN	4,000 R	4,000 R	
	18.	HILO HARBOR	TRN311				
		OPERATING - CUR. LEASE PAYMENTS		TRN	30,497 B	26,025 B	
					15.00 *	15.00 *	
		OPERATING INVESTMENT: CAPITAL		TRN	4,702,891 B	4,702,891 B	
				TRN	4,000 B	44,992,000 B	
				TRN	4,000 N	4,000 N	
				TRN	4,000 R	4,000 R	
	19.	KAWAIHAE HARBOR	TRN313				
		OPERATING - CUR. LEASE PAYMENTS		TRN	4,437 B	3,786 B	
					2.00 *	2.00 *	
		OPERATING		TRN	2,581,241 B	2,581,241 B	
	20.	KAHULUI HARBOR	TRN331				
		OPERATING - CUR. LEASE PAYMENTS		TRN	55,606 B	47,719 B	
					18.00 *	18.00 *	
		OPERATING INVESTMENT: CAPITAL		TRN	6,615,209 B	6,615,209 B	
				TRN	4,000 B	9,992,000 B	
				TRN	4,000 N	4,000 N	
				TRN	4,000 R	4,000 R	
	21.	KAUNAKAKAI HARBOR	TRN341				
		OPERATING - CUR. LEASE PAYMENTS		TRN	56,190 B	55,848 B	
					1.00 *	1.00 *	
		OPERATING INVESTMENT: CAPITAL		TRN	778,368 B	778,368 B	
				TRN	4,000 B	4,000 B	
				TRN	4,000 N	4,000 N	
				TRN	4,000 R	4,000 R	
	22.	NAWILIWILI HARBOR	TRN361				
		OPERATING - CUR. LEASE PAYMENTS		TRN	60,818 B	51,897 B	
					15.00 *	15.00 *	

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	22.	OPERATING INVESTMENT: CAPITAL		TRN	4,518,820	B	4,518,820	B
				TRN	9,992,000	B	4,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	23.	PORT ALLEN HARBOR						
			TRN363	TRN	3,345	B	2,854	B
		OPERATING - CUR. LEASE PAYMENTS			1.00	*	1.00	*
				TRN	252,525	B	252,525	B
	24.	KAUMALAPAU HARBOR						
			TRN351					
		OPERATING			1.00	*	1.00	*
		INVESTMENT: CAPITAL		TRN	514,295	B	511,891	B
				TRN	4,000	B	1,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	25.	HARBORS ADMINISTRATION						
			TRN395					
		OPERATING			72.00	*	72.00	*
		INVESTMENT: CAPITAL		TRN	121,954,236	B	101,902,167	B
				TRN	25,000,000	N	25,000,000	N
				TRN	17,492,000	B	17,492,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	26.	HANA HARBOR						
			TRN333					
		OPERATING		TRN	13,519	B	13,519	B
	27.	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS						
			TRN501					
		OPERATING - CUR. LEASE PAYMENTS		TRN	4,603,436	B	4,870,084	B
		OPERATING			181.00	*	181.00	*
		INVESTMENT: CAPITAL		TRN	93,657,858	B	93,665,903	B
				TRN	9,328,000	E	800,000	E
				TRN	7,254,000	N	3,200,000	N
	28.	HAWAII HIGHWAYS						

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
							A1(1)
28.		OPERATING - CUR. LEASE PAYMENTS	TRN511	TRN	160,585	169,887	B *
		OPERATING INVESTMENT: CAPITAL		TRN	118.50	118.50	B *
				TRN	25,065,731	25,070,244	B
				TRN	2,000,000	4,800,000	E
				TRN		19,200,000	N
29.		MAUI HIGHWAYS					
		OPERATING - CUR. LEASE PAYMENTS	TRN531	TRN	374,699	396,403	B *
					90.00	90.00	*
					1.00	1.00	**
		OPERATING INVESTMENT: CAPITAL		TRN	28,695,791	27,737,360	B
				TRN	1,000,000		B
				TRN		100,000	E
				TRN	4,000,000	400,000	N
30.		KAUAI HIGHWAYS					
		OPERATING - CUR. LEASE PAYMENTS	TRN561	TRN	214,114	226,516	B *
					60.00	60.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	14,097,587	14,437,383	B
				TRN	1,000,000	5,200,000	E
				TRN	4,000,000	20,800,000	N
31.		HIGHWAYS ADMINISTRATION					
		OPERATING	TRN595	TRN	20,000,000	521.00	A *
					521.00	3.00	**
					3.00		**
		INVESTMENT: CAPITAL		TRN	226,197,034	207,466,318	B
				TRN	15,763,634	16,213,634	N
				TRN	22,721,000	17,343,000	B
				TRN	156,684,000	111,324,000	E
				TRN	614,705,000	426,975,000	N
				TRN	700,000		S
32.		HIGHWAYS SAFETY	TRN597				
					32.20	32.20	*

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	32.	OPERATING		TRN	12,319,296	12,319,296	B
					6.00	6.00	*
				TRN	6,495,670	6,495,670	N
					0.80	0.80	*
				TRN	1,214,379	1,214,379	P
	33.	GENERAL ADMINISTRATION	TRN995				
					109.00	109.00	*
					2.00	2.00	**
		OPERATING		TRN	33,561,577	33,850,734	B
					1.00	1.00	*
				TRN	12,784,696	12,784,696	N
				TRN	743,067	743,067	R
	34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695				
					1.00	1.00	*
		OPERATING		TRN	1,842,580	1,842,580	B

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
D. ENVIRONMENTAL PROTECTION						
POLLUTION CONTROL						
1.	ENVIRONMENTAL MANAGEMENT	HTH840		92.00 *	92.00 *	*
				1.00 **	1.00 **	**
	OPERATING		HTH	12,157,910 A	7,567,322 A	A
				59.00 *	59.00 *	*
			HTH	4.00 **	4.00 **	**
				80,891,943 B	80,891,943 B	B
				32.25 *	32.25 *	*
				1.00 **	1.00 **	**
			HTH	4,064,084 N	4,064,084 N	N
				6.75 *	6.75 *	*
				3.00 **	3.00 **	**
			HTH	8,836,611 P	7,945,678 P	P
				2.00 *	2.00 *	*
			HTH	3,013,024 U	3,013,024 U	U
				43.00 *	43.00 *	*
	INVESTMENT: CAPITAL		HTH	260,514,599 W	260,514,599 W	W
			HTH	10,995,000 C	10,995,000 C	C
			HTH	54,964,000 N	54,964,000 N	N
2.	PESTICIDES	AGR846		37.00 *	37.00 *	*
				2.00 **	2.00 **	**
	OPERATING		AGR	2,729,255 A	2,729,255 A	A
				2.00 *	2.00 *	*
				1.00 **	1.00 **	**
			AGR	464,629 P	464,629 P	P
			AGR	2,598,038 W	2,364,038 W	W
3.	PRESERVATION AND ENHANCEMENT	LNR401		64.00 *	64.00 *	*
	ECOSYSTEM PRCTN, RSTRN & FISHERIES MGMT			0.50 **	0.50 **	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	3.	OPERATING		LNR	5,526,913	5,526,913	A	A
					3.00	3.00	*	*
					1.25	1.25	**	**
				LNR	4,289,058	4,289,058	B	B
					1.00	1.00	*	*
					1.75	1.75	**	**
				LNR	4,864,500	4,889,500	N	N
					2.00	2.00	*	*
					6.50	6.50	**	**
				LNR	12,537,534	283,534	P	P
				LNR	400,000		C	C
	4.	INVESTMENT: CAPITAL NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402					
		OPERATING		LNR	73.00	73.00	*	*
					30,728,497	23,728,497	A	A
					18.50	18.50	*	*
					1.00	1.00	**	**
				LNR	3,679,077	3,679,077	N	N
					2.50	2.50	*	*
				LNR	4,571,982	2,883,534	P	P
				LNR	106,475	106,475	T	T
					7.00	7.00	**	**
				LNR	1,686,056	1,686,056	U	U
				LNR	1,750,000		C	C
	5.	INVESTMENT: CAPITAL WATER RESOURCES	LNR404					
		OPERATING		LNR	28.00	28.00	*	*
					4,827,109	4,727,109	A	A
					5.00	5.00	*	*
				LNR	1,283,123	1,283,123	B	B
				LNR	2,000,000	2,000,000	C	C
	6.	INVESTMENT: CAPITAL CONSERVATION & RESOURCES ENFORCEMENT	LNR405					
		OPERATING		LNR	177.25	177.25	*	*
					14,919,514	14,919,514	A	A
				LNR	2,421,447	2,421,447	B	B

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027			
	6.				3.75	*		3.75	*
				LNR	958,875	N		958,875	N
				LNR	100,000	P		100,000	P
				LNR	32,671	W		32,671	W
				LNR	3,800,000	C			C
	7.	INVESTMENT: CAPITAL							
		NATURAL AREA RESERVES & WATERSHED MGMT	LNR407		69.50	*		69.50	*
					4.00	**		4.00	**
		OPERATING		LNR	9,334,704	A		9,334,704	A
				LNR	180,000	B		180,000	B
				LNR	440,000	N		440,000	N
					0.50	*		0.50	*
		INVESTMENT: CAPITAL		LNR	3,000,000	P		3,000,000	P
		GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT		LNR	5,000,000	C		5,000,000	C
	8.	INVESTMENT: CAPITAL							
		LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906		55.00	*		55.00	*
					1.00	**		1.00	**
		OPERATING		LNR	7,011,321	A		7,061,839	A
					20.00	*		20.00	*
					1.00	**		1.00	**
				LNR	3,475,827	B		3,475,827	B
					1.00	**		1.00	**
		ENVIRONMENTAL HEALTH ADMINISTRATION		LNR	232,932	P		232,932	P
	9.	ENVIRONMENTAL HEALTH ADMINISTRATION							
			HTH849		29.50	*		29.50	*
					1.25	**		1.25	**
		OPERATING		HTH	3,878,888	A		3,878,888	A
					1.75	*		1.75	*
					0.60	**		0.60	**
				HTH	179,577	N		179,577	N
					11.35	*		11.35	*
					2.15	**		2.15	**

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	9.			HTH	2,294,043	5,715,206	P			
					10.00	10.00	*			
	10.	AHA MOKU ADVISORY COMMITTEE		HTH	2,771,236	2,771,236	W			
			LNR907		1.00	1.00	*			
	11.	OPERATING KAHOOLAWE ISLAND RESERVE COMMISSION		LNR	286,300	286,300	A			
			LNR908		2.00	2.00	*			
					14.00	14.00	**			
	12.	OPERATING MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY		LNR	1,845,510	1,845,510	A			
			LNR909		6.00	6.00	**			
					14,000,800	14,000,800	A			

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
E. HEALTH						
HEALTH RESOURCES						
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100				
	OPERATING			235.87 *	235.87 *	*
			HTH	1.00 **	1.00 **	**
				33,039,010 A	33,139,744 A	A
			HTH	22.00 **	22.00 **	**
				8,827,137 N	8,827,137 N	N
				11.00 *	11.00 *	*
			HTH	23.50 **	23.50 **	**
				5,311,894 P	5,311,894 P	P
			HTH	3.00 *	3.00 *	*
	INVESTMENT: CAPITAL		HTH	637,849 U	637,849 U	U
	DISEASE OUTBREAK CONTROL	HTH131	AGS	10,300,000 C		C
2.	OPERATING			25.60 *	26.60 *	*
			HTH	2,311,642 A	2,604,086 A	A
				20.40 *	20.40 *	*
			HTH	9.00 **	9.00 **	**
				20,255,445 N	3,705,177 N	N
				1.00 *	1.00 *	*
			HTH	21.50 **	21.50 **	**
	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730	HTH	9,378,970 P	9,378,970 P	P
3.	OPERATING			10.81 *	10.81 *	*
			HTH	1.40 **	1.40 **	**
				57,341,232 A	57,571,974 A	A
			HTH	6.00 **	6.00 **	**
			HTH	22,323,419 B	22,323,419 B	B
			HTH	3.00 **	3.00 **	**
	FAMILY HEALTH SERVICES		HTH	420,000 P	420,000 P	P

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
4.	OPERATING	HTH560	HTH	114.00	114.00	*
				0.50	0.50	**
			HTH	45,299,911	45,366,966	A
				11.40	11.40	*
				2.00	2.00	**
			HTH	17,965,804	17,965,804	B
				97.80	97.80	*
				8.50	8.50	**
			HTH	38,090,975	38,090,975	N
				15.30	15.30	*
			HTH	14.00	14.00	**
			HTH	12,523,019	12,523,019	P
				1.00	1.00	**
			HTH	101,558	101,558	U
5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	HTH590		46.50	46.50	*
				2.00	2.00	**
			HTH	7,041,748	7,041,748	A
			HTH	48,706,356	48,706,356	B
				8.50	8.50	*
			HTH	17.50	17.50	**
			HTH	6,740,166	6,740,166	P
				1.00	1.00	*
			HTH	1,192,408	1,192,408	U
6.	HEALTH RESOURCES ADMINISTRATION	HTH595		2.00	2.00	*
			HTH	244,093	244,093	A
7.	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	HTH596		21.00	21.00	*
				5.00	5.00	**
			HTH	3,109,260	3,109,260	A
				7.00	7.00	*

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027			
	7.	HOSPITAL CARE		HTH	2,578,518	B	2,425,368	B	A1(1)
	8.	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH210						
		OPERATING - CUR. LEASE PAYMENTS		HTH	61,000	B	61,000	B	
		OPERATING		HTH	54.50	*	54.50	*	
	9.	KAHUKU HOSPITAL			17,448,280	B	17,448,280	B	
		OPERATING	HTH211						
		INVESTMENT: CAPITAL		HTH	2,157,500	A	2,032,500	A	
	10.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS			5,800,000	C	5,000,000	C	
		OPERATING - CUR. LEASE PAYMENTS	HTH212						
		OPERATING		HTH	10,835,000	B	10,835,000	B	
		INVESTMENT: CAPITAL		HTH	151,363,303	A	151,363,303	A	
		OPERATING		HTH	2,340.75	*	2,340.75	*	
		INVESTMENT: CAPITAL		HTH	571,451,185	B	571,451,185	B	
	11.	ALJI COMMUNITY CARE			39,339,000	C	41,209,000	C	
		OPERATING	HTH213						
		INVESTMENT: CAPITAL		HTH	3,500,000	B	3,500,000	B	
	12.	MAUI HEALTH SYSTEM, A KFH LLC							
		OPERATING		HTH	12,000,000	A	6,000,000	A	
		INVESTMENT: CAPITAL		HTH	6,000,000	C	6,000,000	C	
	13.	HHSC - OAHU REGION							
		OPERATING	HTH215						
		INVESTMENT: CAPITAL		HTH	8,000,000	A	14,000,000	A	
		OPERATING		HTH	440.00	*	440.00	*	
		INVESTMENT: CAPITAL		HTH	48,500,000	B	48,400,000	B	
	14.	BEHAVIORAL HEALTH			5,600,000	C	5,110,000	C	
		ADULT MENTAL HEALTH - OUTPATIENT	HTH420						
					338.00	*	338.00	*	

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027					
	14.	OPERATING		HTH	47.50	**		47.50	**		
				HTH	89,975,518	A		93,854,234	A		
				HTH	11,610,000	B		11,610,000	B		
				HTH	1.00	**		1.00	**		
				HTH	2,333,370	N		2,333,370	N		
				HTH	1.00	**		1.00	**		
	15.	ADULT MENTAL HEALTH - INPATIENT	HTH430	HTH	137,363	P		137,363	P		
					848.00	*		848.00	*		
					20.00	**		20.00	**		
		OPERATING		HTH	148,902,244	A		134,376,888	A		
		INVESTMENT: CAPITAL		AGS	10,750,000	C		5,750,000	C		
	16.	ALCOHOL & DRUG ABUSE DIVISION	HTH440	HTH	28.00	*		28.00	*		
				HTH	20,337,417	A		20,337,417	A		
				HTH	750,000	B		750,000	B		
				HTH	1.00	*		1.00	*		
				HTH	9,038,656	N		9,038,656	N		
				HTH	5.00	**		5.00	**		
				HTH	6,654,376	P		6,722,746	P		
	17.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460	HTH	159.50	*		159.50	*		
				HTH	8.00	**		8.00	**		
				HTH	63,631,355	A		63,631,355	A		
				HTH	29.00	*		29.00	*		
				HTH	15,351,418	B		15,382,456	B		
				HTH	5.00	**		5.00	**		
				HTH	2,339,630	N		2,339,630	N		
				HTH	2.00	**		2.00	**		
				HTH	2,281,992	U		2,281,992	U		
	18.	DEVELOPMENTAL DISABILITIES	HTH501	HTH	210.00	*		210.00	*		

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	18.	OPERATING		HTH	122,951,372	134,342,920	A
					5.00	5.00	*
	19.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HTH	7,747,738	7,747,738	B
		OPERATING		HTH	2.00	2.00	*
		ENVIRONMENTAL HEALTH			210,907	210,907	A
	20.	ENVIRONMENTAL HEALTH SERVICES	HTH610	HTH	126.00	126.00	*
		OPERATING		HTH	9,207,720	9,292,836	A
				HTH	34.00	34.00	*
				HTH	4,487,489	4,936,115	B
				HTH	2.00	2.00	*
				HTH	158,000	158,000	N
				HTH	2.00	2.00	*
				HTH	396,994	396,994	P
				HTH	3.00	3.00	*
	21.	STATE LABORATORY SERVICES	HTH710	HTH	271,269	271,269	U
		OPERATING		HTH	68.00	68.00	*
				HTH	9,118,180	9,191,180	A
				HTH	0.75	0.75	*
				HTH	2.00	2.00	**
				HTH	272,901	272,901	B
				HTH	9.00	9.00	**
				HTH	1,029,222	1,029,222	N
				HTH	2.00	2.00	**
				HTH	429,999	429,999	P
				HTH	0.25	0.25	*
	22.	HEALTH CARE ASSURANCE	HTH720	HTH	23,967	23,967	W

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					2025-2026	2026-2027				
	22.	OPERATING		HTH	22.55	22.55	*	2026-2027	*	
					2.00	2.00	**		**	
					3,957,544	3,957,544	A		A	
					2.85	2.85	*		*	
					2,355,000	2,105,000	B		B	
					21.60	21.60	*		*	
					4,841,562	4,841,562	P		P	
		OVERALL PROGRAM SUPPORT								
	23.	STATE HEALTH PLNG & DVLPMNT AGENCY	HTH906	HTH	7.00	7.00	*		*	
					941,225	726,733	A		A	
					340,000	114,000	B		B	
	24.	HEALTH STATUS MONITORING	HTH760	HTH	37.50	37.50	*		*	
					3.00	3.00	**		**	
					3,079,488	2,258,388	A		A	
					1.00	1.00	**		**	
					454,886	454,886	B		B	
					5.00	5.00	*		*	
					627,294	627,294	P		P	
	25.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905	HTH	2.50	2.50	*		*	
					262,940	262,940	A		A	
					5.00	5.00	*		*	
					527,570	527,570	N		N	
	26.	GENERAL ADMINISTRATION	HTH907	HTH	175.00	175.00	*		*	
					11.00	11.00	**		**	
					35,811,115	31,959,361	A		A	
					8.00	8.00	*		*	
					20.00	20.00	**		**	
					5,275,000	5,275,000	N		N	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
26.	OFFICE OF LANGUAGE ACCESS		HTH	3.00	3.00	** P
		HTH908		684,932	684,932	
27.	OPERATING		HTH	6.00	6.00	* A
				714,494	714,494	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		F. SOCIAL SERVICES					A1(1)
		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
1.		CHILD PROTECTIVE SERVICES	HMS301				
		OPERATING		HMS	303.75	303.75	*
					50,570,717	50,570,717	A
					1.00	1.00	*
				HMS	6,124,053	6,124,053	B
					84.75	84.75	*
				HMS	49,452,950	49,452,950	N
				HMS	400,000	400,000	P
2.		GENERAL SUPPORT FOR CHILD CARE	HMS302				
		OPERATING		HMS	38.92	38.92	*
					2,840,528	2,840,528	A
					38.08	38.08	*
				HMS	14,137,770	14,137,770	N
3.		CHILD PROTECTIVE SERVICES PAYMENTS	HMS303				
		OPERATING		HMS	48,265,586	48,265,586	A
				HMS	31,542,000	31,542,000	N
4.		CASH SUPPORT FOR CHILD CARE	HMS305				
		OPERATING		HMS	57,811,811	57,811,811	A
				HMS	69,565,754	69,565,754	N
5.		AT-RISK YOUTH SERVICES	HMS501				
		IN-COMMUNITY YOUTH PROGRAMS					
		OPERATING		HMS	18.50	18.50	*
					1.00	1.00	**
				HMS	10,764,943	10,800,451	A
					0.50	0.50	*
					0.50	0.50	**
				HMS	2,050,000	1,534,135	N
6.		KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
6.	OPERATING INVESTMENT: CAPITAL SERVICES TO VETERANS	HMS503	HMS AGS	92.00 10,062,509 7,220,000	92.00 10,132,085	* A C
7.	OPERATING INVESTMENT: CAPITAL	DEF112	DEF DEF DEF	27.00 2,066,978 35,000,000 58,000,000	27.00 2,066,978	* A C P
8.	ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601	HMS	69.48 6,875,326 7.02 3.00	69.48 6,875,326 7.02 3.00	* A * **
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS		HMS HMS HMS HMS	838,010 1,321,390 10,000 387,560	838,010 1,321,390 10,000 387,560	N P R U
10.	OPERATING GENERAL ASSISTANCE PAYMENTS	HMS202	HMS	4,029,480	4,029,480	A
11.	OPERATING FEDERAL ASSISTANCE PAYMENTS	HMS204	HMS HMS	23,889,056 3,000,000	23,889,056 3,000,000	A B
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS206	HMS	8,345,024	8,345,024	N
	OPERATING	HMS211	HMS	26,715,965	26,715,965	A

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					2025-2026	2026-2027					
	12.	HOUSING ASSISTANCE		HMS	44,000,000	N		44,000,000	N		
	13.	RENTAL HOUSING SERVICES	HMS220	HMS	5.00	*		5.00	*		
		OPERATING			4,694,409	A		4,694,409	A		
					191.00	*		191.00	*		
					4.50	**		4.50	**		
					106,838,200	N		112,088,200	N		
					19.00	*		19.00	*		
					5,275,667	W		5,328,458	W		
	14.	INVESTMENT: CAPITAL		HMS	68,000,000	C					
		HPHA ADMINISTRATION	HMS229								
		OPERATING			2.00	*		2.00	*		
					3.00	**		3.00	**		
					502,838	A		502,838	A		
					361,976	N		337,910	N		
					120.00	*		120.00	*		
					47.00	**		47.00	**		
					44,975,958	W		45,235,721	W		
	15.	RENTAL ASSISTANCE SERVICES		HMS							
		OPERATING	HMS222		1.00	*		1.00	*		
					1,557,121	A		1,557,121	A		
					34.00	*		34.00	*		
					1.00	**		1.00	**		
					73,368,975	N		77,039,700	N		
	16.	HOMELESS SERVICES		HMS							
		OPERATING	HMS224		11.00	*		11.00	*		
					27,931,773	A		27,931,773	A		
					814,000	N		814,000	N		
	17.	HEALTH CARE		HMS							
		COMMUNITY-BASED RSDNTL & MEDICAID FACILITY SUPPT		HMS							

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
17.	OPERATING HEALTH CARE PAYMENTS	HMS605	HMS	17,810,955	17,810,955	A
18.	OPERATING	HMS401	HMS	1,031,466,906	1,031,466,906	A
			HMS	230,000,000	230,000,000	B
			HMS	2,291,497,122	2,291,497,122	N
			HMS	15,798,564	15,798,564	P
			HMS	6,781,921	6,781,921	U
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	287.43	287.43	*
			HMS	19,875,373	19,673,479	A
			HMS	226.57	226.57	*
20.	DISABILITY DETERMINATION	HMS238	HMS	26,545,359	26,393,053	N
			HMS	30,237	30,237	P
21.	OPERATING CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	HMS	50.00	50.00	*
			HMS	8,859,927	8,859,927	N
			ATG	69.70	69.70	*
22.	OPERATING EMPLOYMENT AND TRAINING	HMS237	ATG	0.34	0.34	**
			ATG	5,448,469	5,448,469	A
			ATG	135.30	135.30	*
			ATG	0.66	0.66	**
			ATG	20,006,088	20,006,088	P
	OPERATING HAWAIIAN HOMESTEADS	HMS237	HMS	2,231,224	2,231,224	T
			HMS	469,505	469,505	A
			HMS	2,575,945	2,575,945	N

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602	HHL	10,000,000	10,000,000	A	
				OPERATING	4,824,709	4,824,709	B
					4.00	4.00	*
					8.00	8.00	**
					24,126,731	24,126,731	N
					3.00	3.00	**
					393,600	442,800	P
					3,740,534	3,740,534	T
					7,000,000	7,000,000	W
					20,000,000	20,000,000	C
24.	INVESTMENT: CAPITAL ADMINISTRATION AND OPERATING SUPPORT	HHL625	HHL	1,750,000	1,750,000	A	
				OPERATING - CUR. LEASE PAYMENTS	200.00	200.00	*
				OPERATING	15,082,072	15,082,072	A
				OVERALL PRGM SUPPT FOR SOCIAL SERVICES			
25.	EXECUTIVE OFFICE ON AGING	HTH904	HTH	16.60	16.60	*	
				OPERATING	3.35	3.35	**
					12,988,560	13,024,068	A
					7.40	7.40	*
					1.00	1.00	**
					10,405,377	10,405,377	N
					8.00	8.00	**
					1,223,791	1,223,791	P
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520	HTH	7.00	7.00	*	
				OPERATING	724,846	767,346	A
					13.00	13.00	*
					2,186,855	2,186,855	B
					2.00	2.00	*
	314,641	314,641	U				

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902				
	OPERATING		HMS	137.00	137.00	*
				4.50	4.50	**
				16,133,771	16,133,771	A
				0.87	0.87	*
			HMS	30,104,367	30,104,367	B
				145.63	145.63	*
				16.50	16.50	**
			HMS	96,345,000	96,345,000	N
			HMS	1,200,000	1,200,000	P
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903				
	OPERATING		HMS	51.30	51.30	*
				50,109,196	48,604,950	A
				46.70	46.70	*
			HMS	95,422,009	95,418,155	N
			HMS	19,560,000	19,560,000	P
29.	GENERAL ADMINISTRATION - DHS	HMS904				
	OPERATING		HMS	153.59	153.59	*
				8.00	5.00	**
				18,784,585	14,373,369	A
				31.41	31.41	*
				6.00	0.00	**
			HMS	17,288,921	4,788,768	N
			HMS	10,000,000		C
30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901				
	INVESTMENT: CAPITAL					
	OPERATING		HMS	33.50	33.50	*
				4,287,230	3,487,230	A
				9.50	9.50	*
			HMS	3,246,986	3,246,986	N
31.	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS777				
				8.00	8.00	*

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	31.	OPERATING		HMS	50,920,000	50,920,000	A	
	32.	OFFICE OF WELLNESS AND RESILIENCE	HRD200					
		OPERATING		HRD	1,818,804	1,818,804	A	
					12.00	12.00	*	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
G. FORMAL EDUCATION						
LOWER EDUCATION						
DEPARTMENT OF EDUCATION						
SCHOOL-BASED BUDGETING						
1.	OPERATING	EDN100	EDN	12,397.75	12,397.75	*
				680.25	680.25	**
			EDN	1,299,597,395	1,316,919,292	A
			EDN	5,251,693	5,251,693	B
			EDN	167,203,642	167,203,642	N
				1.00	1.00	*
			EDN	21,414,657	21,414,657	P
			EDN	13,390,000	13,390,000	T
			EDN	7,495,605	7,495,605	U
				9.00	9.00	*
	INVESTMENT: CAPITAL		EDN	3,239,686	3,239,301	W
			EDN	294,000,000	30,000,000	C
			EDN	240,000,000	120,000,000	P
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150				
	OPERATING		EDN	5,348.50	5,368.50	*
				1,228.25	1,228.25	**
			EDN	520,838,678	525,281,027	A
			EDN	250,000	250,000	B
				2.00	2.00	*
				33.00	33.00	**
			EDN	60,084,267	61,584,267	N
			EDN	5,950,000	5,950,000	P
				14.00	14.00	*
	INSTRUCTIONAL SUPPORT		EDN	11,000,000	11,000,000	W
3.	OPERATING	EDN200				
				459.00	459.00	*
				48.00	48.00	**
			EDN	94,070,610	94,446,527	A
				2.00	2.00	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					2025-2026	2026-2027				
3.		STATE ADMINISTRATION	EDN300	EDN	500,000	500,000	N	500,000	N	
					1.00	1.00	**	1.00	**	
					273,794	273,794	P	273,794	P	
4.		OPERATING			425.00	427.00	*	427.00	*	
					7.00	7.00	**	7.00	**	
					49,433,158	49,770,376	A	49,770,376	A	
					112,140	112,140	N	112,140	N	
					3,807,440	3,807,440	P	3,807,440	P	
5.		SCHOOL SUPPORT	EDN400		4,000,000	4,000,000	A	4,000,000	A	
		OPERATING - CUR. LEASE PAYMENTS			849.50	849.50	*	849.50	*	
					5.00	5.00	**	5.00	**	
		OPERATING			320,919,069	320,937,360	A	320,937,360	A	
					11.00	11.00	*	11.00	*	
					44,200,920	44,200,920	B	44,200,920	B	
					718.50	718.50	*	718.50	*	
					98.50	98.50	**	98.50	**	
					74,600,000	74,600,000	N	74,600,000	N	
					1,000,000	1,000,000	P	1,000,000	P	
					150,000	150,000	R	150,000	R	
					4.00	4.00	*	4.00	*	
					2.00	2.00	**	2.00	**	
					11,597,927	11,597,927	W	11,597,927	W	
6.		SCHOOL FACILITIES AUTHORITY	EDN450		12.00	12.00	*	12.00	*	
		OPERATING			1,731,283	1,738,979	A	1,738,979	A	
		INVESTMENT: CAPITAL			112,000,000	8,000,000	C	8,000,000	C	
		SCHOOL COMMUNITY SERVICES	EDN500		38.00	38.00	*	38.00	*	
					6.00	6.00	**	6.00	**	
		OPERATING			5,598,465	5,627,499	A	5,627,499	A	
7.										

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
7.			EDN	1,633,908	1,633,908	B
				2.00	2.00	**
			EDN	3,266,757	3,266,757	N
			EDN	300,000	300,000	P
			EDN	23,224,665	23,224,665	W
8.	CHARTER SCHOOLS					
		EDN600		6,608	6,608	A
	OPERATING - CUR. LEASE PAYMENTS			159,229,718	160,786,258	A
	OPERATING			5,042,000	5,042,000	N
9.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION					
		EDN612		81.12	81.12	*
	OPERATING		EDN	16,069,269	16,079,269	A
				6.88	6.88	*
10.	EARLY LEARNING			1,800,000	1,800,000	N
		EDN700		281.00	331.00	*
	OPERATING		EDN	21,305,769	24,749,084	A
			EDN	3,000,000	3,000,000	B
				1.00	1.00	**
			EDN	125,628	125,628	N
				2.00	2.00	**
			EDN	380,000	380,000	P
11.	RETIREMENT BENEFITS - DOE					
		BUF745		552,407,076	572,505,610	A
12.	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING					
		BUF765		187,755,868	191,510,985	A
13.	DEBT SERVICE PAYMENTS - DOE					
	OPERATING					
		BUF725		446,515,250	521,973,994	A
14.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	14.	OPERATING	AGS807	AGS	81.00	81.00	*
					6,973,068	6,951,567	A
					10.00	10.00	*
	15.	PUBLIC LIBRARIES		AGS	2,346,640	2,346,640	U
			EDN407		566.50	567.50	*
		OPERATING		EDN	47,850,582	47,632,130	A
				EDN	4,000,000	4,000,000	B
				EDN	2,000,000	2,000,000	N
				AGS	27,000,000	27,000,000	C
	16.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114		24.25	24.25	**
		OPERATING		DEF	3,885,050	3,885,050	A
				DEF	72.75	72.75	**
				DEF	6,482,477	6,482,477	P
				DEF	15,000,000		C
	17.	HIGHER EDUCATION	UOH100		2,967.64	2,967.64	*
		UNIVERSITY OF HAWAII, MANOA			42.25	42.25	**
		OPERATING		UOH	289,764,091	289,963,531	A
					377.25	377.25	*
					2.00	2.00	**
				UOH	361,552,962	361,552,962	B
				UOH	75.06	75.06	*
				UOH	6,873,565	6,873,565	N
				UOH	28.00	28.00	*
				UOH	65,569,059	65,569,059	W
				UOH	39,000,000	25,000,000	C
	18.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110		209.03	209.03	*

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				2025-2026	2026-2027				
18.	OPERATING		UOH	3.50	3.50	**	28,721,340	29,146,784	A
			UOH				28,917,688	28,917,688	B
			UOH				8,010,453	8,010,453	W
19.	UNIVERSITY OF HAWAII, HILO	UOH210		535.25	535.25	*			*
				7.00	7.00	**			**
	OPERATING		UOH	50,610,150	50,727,650	A			A
				64.00	64.00	*			*
			UOH	47,233,899	47,233,899	B			B
			UOH	443,962	443,962	N			N
				2.00	2.00	*			*
			UOH	7,489,592	7,489,592	W			W
			UOH	15,000,000	15,000,000	C			C
20.	INVESTMENT: CAPITAL SMALL BUSINESS DEVELOPMENT	UOH220		11.00	11.00	**			**
			UOH	978,941	978,941	A			A
21.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700		243.50	243.50	*			*
				1.50	1.50	**			**
	OPERATING		UOH	23,083,860	23,296,174	A			A
			UOH	22,028,269	22,028,269	B			B
			UOH	802,037	802,037	N			N
			UOH	2,097,704	2,097,704	W			W
			UOH	6,500,000	4,500,000	C			C
22.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800		1,824.50	1,824.50	*			*
				46.00	46.00	**			**
	OPERATING		UOH	190,900,937	190,900,937	A			A
			UOH	75,650,296	75,650,296	B			B
				0.50	0.50	*			*
			UOH	4,428,296	4,428,296	N			N

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	22.				34.00	34.00	*
		INVESTMENT: CAPITAL		UOH	31,826,332	31,826,332	W
	23.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900	UOH	35,000,000	20,000,000	C
		OPERATING			411.00	411.00	*
					1.00	1.00	**
				UOH	64,914,398	64,914,398	A
					24.00	24.00	*
				UOH	24,398,230	24,398,230	B
					4.00	4.00	*
					4.00	4.00	**
				UOH	7,094,875	7,094,875	N
					15.00	15.00	*
		INVESTMENT: CAPITAL		UOH	18,501,700	18,501,700	W
	24.	UNIVERSITY OF HAWAII, PAYMENTS		UOH	50,000,000	50,000,000	C
		RETIREMENT BENEFITS - UH					
		OPERATING					
	25.	HEALTH PREMIUM PAYMENTS - UH	BUF748	BUF	219,919,128	224,317,511	A
		OPERATING					
	26.	DEBT SERVICE PAYMENTS - UH	BUF768	BUF	68,661,870	70,035,107	A
		OPERATING					
	27.	UNIVERSITY OF HAWAII, CANCER CENTER	BUF728	BUF	165,254,696	193,181,876	A
		OPERATING					
			UOH115		37.00	37.00	*
				UOH	13,274,045	13,239,554	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
H. CULTURE AND RECREATION						
CULTURAL ACTIVITIES						
AQUARIA						
1.	OPERATING	UOH881	UOH	9.00 919,917	9.00 919,917	* A
			UOH	7.00 3,517,717	7.00 3,517,717	* B
			UOH	996,530	996,530	W
2.	STATE FDN. ON CULT. & ARTS INCL. KKC COMM.	AGS881	AGS	1.50 10,435,556	1.50 10,435,556	* A
	OPERATING		AGS	16.25 7,730,759	16.25 7,730,759	* B
			AGS	4.25 907,500	4.25 907,500	* N
			AGS	70,175	70,175	T
			AGS	1,000,000		C
3.	HISTORIC PRESERVATION	LNR802	LNR	45.00 4,520,402	45.00 4,520,402	* A
	OPERATING		LNR	3.00 923,397	3.00 923,397	* B
			LNR	6.00 751,525	6.00 751,525	* N
			LNR	700,000		C
4.	RECREATIONAL ACTIVITIES	LNR804	LNR	36.00 4,732,358	36.00 4,732,358	* A
	FOREST AND OUTDOOR RECREATION		LNR	3.00 917,145	3.00 917,145	* B

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
4.				19.00	19.00	*
			LNR	5,396,897	5,396,897	N
			LNR	3.00	3.00	*
			LNR	913,329	913,329	W
5.	PARKS ADMINISTRATION AND OPERATIONS	LNR806				
	OPERATING		LNR	155.00	155.00	*
			LNR	12,886,065	12,886,065	A
	INVESTMENT: CAPITAL		LNR	31,094,536	31,094,536	B
			LNR	2,650,000		C
			LNR	500,000		N
6.	OCEAN-BASED RECREATION	LNR801				
	OPERATING		LNR	7.00	7.00	*
			LNR	478,396	478,396	A
			LNR	124.00	124.00	*
			LNR	42,965,486	42,965,486	B
			LNR	1,500,000	1,500,000	N
			LNR	13,000,000		C
7.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	BED180				
	OPERATING		BED	18.00	18.00	*
				1.00	1.00	**
				58,272,356	8,772,356	B

PROGRAM APPROPRIATIONS

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
I. PUBLIC SAFETY						
SAFETY FROM CRIMINAL ACTIONS						
CONFINEMENT AND REINTEGRATION						
1.	HALAWA CORRECTIONAL FACILITY	PSD402	PSD	1,147,190 410.00	1,147,190 410.00	A *
2.	KULANI CORRECTIONAL FACILITY	PSD403	PSD	38,064,695	38,064,695	A
3.	WAIAWA CORRECTIONAL FACILITY	PSD404	PSD	83.00 7,099,249	83.00 7,099,249	* A
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405	PSD	112.00 9,032,631	112.00 9,032,631	* A
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406	PSD	193.00 15,855,815	193.00 15,855,815	* A
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407	PSD	205.00 16,652,787	205.00 16,652,787	* A
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408	PSD	708,816 500.00 43,178,156	708,816 500.00 42,451,362	A * A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD408	PSD	74.00 6,628,031	74.00 6,628,031	* A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
8.	OPERATING INTAKE SERVICE CENTERS	PSD409	PSD	269.00 20,991,799	269.00 20,991,799	* A
9.	OPERATING CORRECTIONS PROGRAM SERVICES	PSD410	PSD	73.00 5,891,809	73.00 5,891,809	* A
10.	OPERATING	PSD420	PSD	185.00 26,143,271 1,045,989	185.00 26,143,271 1,045,989	* A N
11.	HEALTH CARE	PSD421	PSD	266.60 38,993,953	266.60 38,993,953	* A
12.	OPERATING HAWAII CORRECTIONAL INDUSTRIES	PSD422	PSD	2.00 42.00 10,884,725	2.00 42.00 10,884,725	* ** W
13.	OPERATING NON-STATE FACILITIES	PSD808	PSD	9.00 42,589,908	9.00 42,589,908	* A
14.	OPERATING NARCOTICS ENFORCEMENT DIVISION	LAW502	LAW	14.00 1,713,945 800,000 8.00	14.00 1,713,945 800,000 8.00	* A P *
15.	SHERIFF	LAW503	LAW	1,004,853	1,004,853	W

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	15.	OPERATING		LAW	220.00	220.00	*
				LAW	22,474,132	22,474,132	A
				LAW	600,000	600,000	N
				LAW	600,000	600,000	P
				LAW	260.00	260.00	*
				LAW	33,299,544	33,847,329	U
	16.	CRIMINAL INVESTIGATION DIVISION	LAW504				
					7.00	7.00	*
					6.00	6.00	**
		OPERATING		LAW	1,170,571	1,170,571	A
					2.00	2.00	*
					5.00	5.00	**
				LAW	731,972	731,972	U
	17.	LAW ENFORCEMENT TRAINING DIVISION	LAW505				
		OPERATING		LAW	8.00	8.00	*
		GENERAL ADMINISTRATION		LAW	2,418,464	2,418,464	A
	18.	OFFICE OF HOMELAND SECURITY	LAW900				
		OPERATING		LAW	71.00	71.00	*
				LAW	17,664,244	15,575,744	A
				LAW	7,600,000	7,600,000	U
	19.	PAROLE SUPERVISION AND COUNSELING	LAW901				
		OPERATING		LAW	10.00	10.00	*
				LAW	2.50	2.50	**
				LAW	1,186,819	1,186,819	A
				LAW	4.00	4.00	*
				LAW	4.00	4.00	**
				LAW	5,101,012	5,101,012	N
				LAW	1.00	1.00	**
				LAW	9,550,715	9,550,715	P
	20.	ADULT PAROLE DETERMINATIONS	PSD611				

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	20.	OPERATING		PSD	7.00	7.00	A1(1)
	21.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612	PSD	569,373	569,373	A
	22.	OPERATING		PSD	61.00	61.00	*
		CRIME VICTIM COMPENSATION COMMISSION	PSD613	PSD	5,211,808	5,211,808	A
		OPERATING		PSD	13.00	13.00	*
				PSD	1,125,638	1,125,638	A
				PSD	1,186,017	1,186,017	B
				PSD	1.00	1.00	**
		GENERAL SUPPORT - CRIMINAL ACTION		PSD	859,315	859,315	P
	23.	GENERAL ADMINISTRATION	PSD900	PSD	149.00	149.00	*
		OPERATING		PSD	25,287,667	25,287,667	A
				PSD	4.00	4.00	*
				PSD	1,331,967	1,331,967	B
				PSD	75,065	75,065	T
		INVESTMENT: CAPITAL		AGS	122,500,000	122,500,000	C
				PSD	10,000,000	10,000,000	C
	24.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231	ATG	23.50	23.50	*
		OPERATING		ATG	2,689,592	2,497,809	A
				ATG	1,204,841	1,204,841	P
				ATG	24.50	24.50	*
				ATG	4,370,515	4,370,515	W
	25.	SAFETY FROM PHYSICAL DISASTERS	LNR810	LNR	1.00	1.00	*
		PREVENTION OF NATURAL DISASTERS		LNR	110,000	110,000	A
		OPERATING		LNR	110,000	110,000	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	25.			LNR	8.00	8.00	*
				LNR	7,660,556	7,660,556	B
				LNR	10,522,413	1,160,621	P
	26.	AMELIORATION OF PHYSICAL DISASTERS	DEF110				
				DEF	106.25	106.25	*
		OPERATING		DEF	1.00	1.00	**
				DEF	12,569,114	13,470,662	A
				DEF	21.75	21.75	*
				DEF	1.50	1.50	**
		INVESTMENT: CAPITAL		DEF	1,430,238	1,430,238	P
		HAWAII ARMY AND AIR NATIONAL GUARD		DEF	1,725,000		C
	27.		DEF116				
		OPERATING		DEF	19.75	19.75	*
				DEF	7,090,678	7,090,678	A
				DEF	96.25	96.25	*
				DEF	20.00	20.00	**
		INVESTMENT: CAPITAL		DEF	40,098,022	40,256,383	P
				DEF	1,173,000	7,033,000	C
				DEF	3,223,000	16,277,000	P
	28.	HAWAII EMERGENCY MANAGEMENT AGENCY	DEF118				
		OPERATING		DEF	24.00	24.00	*
				DEF	89.75	89.75	**
				DEF	14,148,687	14,148,687	A
				DEF	500,000	500,000	B
				DEF	4,156,958	4,156,958	N
				DEF	24.00	24.00	**
				DEF	22,497,034	22,497,034	P
				DEF	2.00	2.00	**
		INVESTMENT: CAPITAL		DEF	500,000	500,000	W
				AGS	6,500,000	6,500,000	C
				DEF	2,500,000	6,000,000	C
				AGS	1,500,000	1,500,000	P

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	

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J. INDIVIDUAL RIGHTS

PROTECTION OF THE CONSUMER

REGULATION OF SERVICES

CABLE TELEVISION

1.		OPERATING	CCA102	CCA	6.00 *	2,507,752 B	6.00 *	2,507,752 B
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OPERATING

CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC

2.		OPERATING	CCA103	CCA	25.00 *	5,844,320 B	25.00 *	4,944,320 B
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FINANCIAL SERVICES REGULATION

3.		OPERATING	CCA104	CCA CCA	43.00 *	6,417,109 B 301,000 T	43.00 *	6,417,109 B 301,000 T
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PROFESSIONAL & VOCATIONAL LICENSING

4.		OPERATING	CCA105	CCA	72.00 *	9,909,730 B	72.00 *	9,909,730 B
					11.00 **	8.00 *	11.00 **	8.00 *
					4.00 **	2,880,256 T	4.00 **	2,880,256 T

INSURANCE REGULATORY SERVICES

5.		OPERATING	CCA106	CCA CCA	95.00 *	23,746,784 B 201,000 T	95.00 *	22,746,784 B 201,000 T
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POST-SECONDARY EDUCATION AUTHORIZATION

6.		OPERATING	CCA107	CCA	1.00 *	249,052 B	1.00 *	249,052 B
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PUBLIC UTILITIES COMMISSION

CCA901

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	7.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	69.00 *	69.00 *	B
	8.	OPERATING			20.00 *	20.00 *	B
					1.00 **	1.00 **	B
					3,833,679 B	3,833,679 B	T
					100,681 T	100,681 T	
	9.	MEASUREMENT STANDARDS	AGR812	AGR	10.00 *	10.00 *	A
	10.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN	CCA111	CCA	77.00 *	77.00 *	B
					10,432,895 B	10,432,895 B	
	11.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	CCA	66.00 *	66.00 *	B
					1.00 **	1.00 **	B
					8,930,940 B	8,930,940 B	
	12.	OPERATING GENERAL SUPPORT	CCA191	CCA	54.00 *	54.00 *	B
					1.00 **	1.00 **	B
	13.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES	AGS105	AGS	10.50 *	10.50 *	A
					1,258,905 A	1,258,905 A	
	14.	OPERATING LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	BUF151	BUF	133.50 *	133.50 *	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
14.	OPERATING		BUF	15,137,691	15,137,691	A
15.	CONVEYANCES AND RECORDINGS	LNR111		56.00 *	56.00 *	*
				1.00 **	1.00 **	**
	OPERATING		LNR	7,731,946	7,731,946	B
16.	COMMISSION ON THE STATUS OF WOMEN	HMS888		1.00 *	1.00 *	*
	OPERATING		HMS	1.00 **	1.00 **	**
				184,462	184,462	A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
K. GOVERNMENT-WIDE SUPPORT						
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT						
1.	OFFICE OF THE GOVERNOR	GOV100	GOV	30.00 * 23.00 ** 5,276,872 A	30.00 * 23.00 ** 5,276,872 A	* ** A
OFFICE OF THE LIEUTENANT GOVERNOR						
2.	OPERATING	LTG100	LTG LTG	17.00 * 2,251,665 A 312,000 B	17.00 * 2,251,665 A 312,000 B	* A B
POLICY DEVELOPMENT & COORDINATION						
STATEWIDE PLANNING AND COORDINATION						
3.	OPERATING	BED144	BED BED BED BED	24.00 * 7.00 ** 3,781,138 A 5.00 ** 2,041,871 N 2,000,000 W 2,500,000 C	24.00 * 6.00 ** 3,516,646 A 5.00 ** 2,041,871 N 2,000,000 W 2,000,000 C	* ** A ** N W C
STATE LAND USE COMMISSION						
4.	OPERATING	BED103	BED	7.00 * 1.00 ** 786,875 A	7.00 * 1.00 ** 786,875 A	* ** A
ECONOMIC PLANNING & RESEARCH						
5.	OPERATING	BED130	BED BED BED	18.46 * 5.00 ** 5,744,533 A 8.04 * 864,351 P	18.46 * 5.00 ** 5,744,533 A 8.04 * 864,351 P	* ** A * P
DEPARTMENTAL ADMINISTRATION & BUDGET DIV						
6.	OPERATING	BED144	BED	18.46 * 5.00 ** 5,744,533 A 8.04 * 864,351 P	18.46 * 5.00 ** 5,744,533 A 8.04 * 864,351 P	* ** A * P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					2025-2026	2026-2027				
	6.	OPERATING	BUF101	BUF	53.00	*	53.00	*		
				BUF	13,039,653	A	13,039,653	A		
		VACATION PAYOUT - STATEWIDE		BUF	1,000,000,000	B	1,000,000,000	B		
	7.	OPERATING	BUF103	BUF	9,700,000	A	9,700,000	A		
		VOTING RIGHTS AND ELECTIONS								
		CAMPAIGN SPENDING COMMISSION								
	8.	OPERATING	AGS871	AGS	7.00	*	7.00	*		
				AGS	1,757,314	A	1,027,919	A		
		OFFICE OF ELECTIONS		AGS	1,043,732	T	1,043,732	T		
	9.	OPERATING	AGS879	AGS	16.50	*	16.50	*		
					3.00	**	3.00	**		
		FISCAL MANAGEMENT		AGS	6,452,228	A	2,595,761	A		
		REVENUE COLLECTION			0.50	*	0.50	*		
		COMPLIANCE			1.00	**	1.00	**		
				AGS	99,694	N	99,694	N		
	10.	OPERATING	TAX100	TAX	149.00	*	149.00	*		
					10,613,723	A	10,668,773	A		
	11.	OPERATING	TAX103	TAX	43.00	*	43.00	*		
		TAX COLLECTION SERVICES OFFICE			1.00	**	1.00	**		
				TAX	3,427,288	A	3,427,288	A		
	12.	OPERATING	TAX105	TAX	129.00	*	129.00	*		
		TAX SERVICES AND PROCESSING								

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
12.	OPERATING		TAX	7,116,185	7,116,185	A
13.	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107				
				91.00	92.00	*
				8.00	8.00	**
	OPERATING		TAX	18,465,495	19,893,041	A
				15.00	15.00	**
			TAX	3,629,626	3,629,626	B
14.	FISCAL PROCEDURES AND CONTROL					
	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101		22.00	22.00	*
15.	OPERATING		AGS	10,964,409	10,968,823	A
	EXPENDITURE EXAMINATION	AGS102				
				18.00	18.00	*
16.	OPERATING		AGS	1,628,950	1,629,046	A
	RECORDING AND REPORTING	AGS103				
				13.00	13.00	*
17.	OPERATING		AGS	1,386,549	1,387,165	A
	INTERNAL POST AUDIT	AGS104				
				7.00	7.00	*
				3.00	3.00	**
			AGS	1,023,968	1,025,751	A
18.	OPERATING					
	FINANCIAL ADMINISTRATION	BUF115				
	FINANCIAL ADMINISTRATION			18.00	18.00	*
			BUF	2,867,681	2,864,681	A
				9.00	9.00	*
19.	DEBT SERVICE PAYMENTS - STATE	BUF721		15,957,630	15,957,630	T

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	19.	OPERATING		BUF	668,429,515	A		605,294,407	A	
		GENERAL SERVICES								
		LEGAL SERVICES	ATG100							
	20.	OPERATING		ATG	321.74	*		321.74	*	
					18.67	**		18.67	**	
					54,212,444	A		54,402,026	A	
					32.90	*		32.90	*	
					1.00	**		1.00	**	
					6,441,596	B		6,500,433	B	
					5.23	**		5.23	**	
					11,641,670	N		11,641,670	N	
					21.44	*		21.44	*	
					0.50	**		0.50	**	
					4,873,619	P		4,988,192	P	
					1.00	*		1.00	*	
					4,065,177	T		4,065,177	T	
					111.60	*		111.60	*	
					17.10	**		17.10	**	
					21,765,719	U		21,765,719	U	
					5.60	*		5.60	*	
					2.00	**		2.00	**	
					3,539,882	W		3,539,882	W	
	21.	ENTERPRISE TECHNOLOGY SERVICES		ATG						
			AGS131							
		OPERATING		AGS	134.00	*		134.00	*	
					53,216,206	A		51,976,803	A	
					12.00	*		12.00	*	
					1.00	**		1.00	**	
					2,578,244	B		2,578,244	B	
					33.00	*		33.00	*	
		INVESTMENT: CAPITAL		AGS	6,315,295	U		6,315,295	U	
		ARCHIVES - RECORDS MANAGEMENT		AGS	4,000,000	C		2,000,000	C	
	22.		AGS111							
					18.00	*		18.00	*	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	22.	OPERATING		AGS	1,708,053	1,669,149	A
					3.00	3.00	*
	23.	911 BOARD		AGS	521,304	521,304	B
			AGS891				
		OPERATING		AGS	14,035,349	14,035,349	B
		PERSONNEL SERVICES					
	24.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES					
			HRD102				
		OPERATING		HRD	97.00	97.00	*
				HRD	27,873,008	28,288,237	A
				HRD	700,000	700,000	B
				HRD	2.00	2.00	*
	25.	SUPPORTING SERVICES - HUMAN RESOURCES DEV		HRD	5,178,161	5,178,161	U
			HRD191				
		OPERATING		HRD	12.00	12.00	*
		EMPLOYEE FRINGE BENEFIT ADMINISTRATION					
		EMPLOYEES' RETIREMENT SYSTEM					
	26.				2,897,063	3,000,816	A
			BUF141				
		OPERATING		BUF	116.00	116.00	*
	27.	HAWAII EMPLOYER-UNION TRUST FUND			29,789,857	25,135,360	X
			BUF143				
		OPERATING		BUF	63.00	63.00	*
	28.	RETIREMENT BENEFITS - STATE			11,193,297	11,337,016	T
			BUF741				
		OPERATING		BUF	512,718,644	522,870,219	A
	29.	HEALTH PREMIUM PAYMENTS - STATE		BUF	4,000,000	4,000,000	U
			BUF761				

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
				BUF	158,214,808	A	161,379,104	A
29.		OPERATING						
30.		HEALTH PREMIUM PAYMENTS FOR ARC						
		OPERATING	BUF762	BUF	838,506,000	A	846,891,000	A
31.		PROPERTY MANAGEMENT						
		PUBLIC LANDS MANAGEMENT	LNR101					
		OPERATING			2.00	*	2.00	*
					1.00	**	1.00	**
				LNR	247,872	A	317,872	A
					63.00	*	63.00	*
				LNR	22,983,607	B	22,983,607	B
				LNR	3,200,000	B		B
32.		INVESTMENT: CAPITAL						
		STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203					
		OPERATING		AGS	26,987,995	A	26,987,995	A
					5.00	*	5.00	*
				AGS	225,701,949	W	225,706,793	W
33.		LAND SURVEY						
					10.00	*	10.00	*
				AGS	913,342	A	914,121	A
				AGS	285,000	U	285,000	U
34.		OFFICE LEASING						
		OPERATING	AGS211					
		OPERATING - CUR. LEASE PAYMENTS						
		OPERATING	AGS223					
				AGS	2,100,300	U	2,100,300	U
					8.00	*	8.00	*
				AGS	5,577,674	A	5,578,040	A
				AGS	3,399,700	U	3,399,700	U
35.		LEGACY LAND CONSERVATION PROGRAM						
			LNR102					
		OPERATING			2.00	*	2.00	*
		FACILITIES CONSTRUCTION AND MAINTENANCE						
		PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		LNR	9,034,784	B	9,034,784	B

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	36.	OPERATING	AGS221	AGS	86.00	86.00	A1(1)
		INVESTMENT: CAPITAL		AGS	9,163,630	9,170,759	A
		CENTRAL SERVICES - CUSTODIAL SERVICES		AGS	4,000,000	4,000,000	W
				AGS	26,100,000	20,000,000	C
	37.	OPERATING - CUR. LEASE PAYMENTS	AGS231	AGS	2,920,512	2,920,512	A
				AGS	125.00	126.00	*
		OPERATING		AGS	1.00	1.00	**
				AGS	22,992,029	23,044,126	A
				AGS	1,699,084	1,699,084	U
	38.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232	AGS	32.00	32.00	*
		OPERATING		AGS	2,669,822	2,669,822	A
	39.	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS233	AGS	33.00	33.00	*
		OPERATING		AGS	3,942,561	3,843,069	A
	40.	CENTRAL SERVICES - CEMETERY MGMT OFFICE	AGS234	AGS	2.00	2.00	*
		OPERATING		AGS	1,088,500	1,167,000	A
	41.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT	AGS240	AGS	25.00	25.00	*
		STATE PROCUREMENT		AGS	1.00	1.00	**
				AGS	2,203,297	2,205,274	A
	42.	SURPLUS PROPERTY MANAGEMENT	AGS244	AGS	5.00	5.00	*
		OPERATING		AGS	2,006,599	2,006,803	W
		AUTOMOTIVE MANAGEMENT		AGS			

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	43.	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251		13.00 *	13.00 *	
		OPERATING		AGS	3,541,577 W	3,539,054 W	
	44.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252		27.00 *	27.00 *	
		OPERATING		AGS	4,563,614 W	4,561,089 W	
	45.	GENERAL ADMINISTRATIVE SERVICES	AGS901		54.00 *	54.00 *	
		OPERATING		AGS	2.00 **	2.00 **	
		INVESTMENT: CAPITAL		AGS	5,905,937 A	5,904,935 A	
				AGS	35,000,000 C		

A1(1)

1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 HEALTH

3 SECTION 4. Provided that the general fund appropriations
4 for Maui Health System, a KFH LLC (HTH214), for fiscal
5 biennium 2025-2027 shall be disbursed by the Hawaii health
6 systems corporation to the Maui Health System, a Kaiser
7 Foundation Hospitals LLC, for its operating subsidiaries in the
8 respective fiscal years; provided further that the Maui Health
9 System has satisfied all of the standards and conditions of
10 section 323F-58, Hawaii Revised Statutes.

11 FORMAL EDUCATION

12 SECTION 5. Provided that out of the general fund
13 appropriations for charter schools commission and administration
14 (EDN612) for fiscal biennium 2025-2027, the charter schools
15 commission shall determine the sums required for teacher
16 differentials for hard-to-staff and Hawaiian immersion teachers
17 for each fiscal year and shall disburse the respective amounts
18 to the impacted schools.

19 PUBLIC SAFETY

20 SECTION 6. Provided that of the general fund appropriation
21 for the Hawaii emergency management agency (DEF118), the sum of
22 \$5,000,000 or so much thereof as may be necessary for fiscal
23 year 2025-2026 and the sum of \$5,000,000 or so much thereof as
24 may be necessary for fiscal year 2026-2027 shall be expended for
25 relief from major disasters pursuant to section 127A-16, Hawaii

1 Revised Statutes; provided further that any funds not expended
2 for this purpose shall lapse to the general fund.

3 INDIVIDUAL RIGHTS

4 SECTION 7. Provided that of the general fund appropriation
5 for the office of the public defender (BUF151), the sum of
6 \$126,364 or so much thereof as may be necessary for fiscal
7 year 2025-2026 and the same sum or so much thereof as may be
8 necessary for fiscal year 2026-2027 shall be transferred to the
9 judiciary for the administration and operation of the community
10 outreach court project.

11 SECTION 8. Provided that of the general fund appropriation
12 for the office of the public defender (BUF151), the sum of
13 \$165,404 or so much thereof as may be necessary for fiscal
14 year 2025-2026 and the same sum or so much thereof as may be
15 necessary for fiscal year 2026-2027 shall be transferred to the
16 office of the prosecuting attorney of the city and county of
17 Honolulu for the operation of the community outreach court
18 project.

19 GOVERNMENT-WIDE SUPPORT

20 SECTION 9. Provided that of the general fund appropriation
21 for the office of the governor (GOV100), the sum of \$10,000 or
22 so much thereof as may be necessary for fiscal year 2025-2026
23 and the sum of \$10,000 or so much thereof as may be necessary
24 for fiscal year 2026-2027 shall be used for the governor's
25 "contingent fund" pursuant to section 37-71(f), Hawaii Revised

1 Statutes; and provided further that such funds may be
2 transferred to other programs and agencies and allotted, with
3 the approval of the governor, to meet contingencies as they
4 arise.

5 SECTION 10. Provided that of the general fund
6 appropriation for vacation payout - statewide (BUF103), the sum
7 of \$9,700,000 or so much thereof as may be necessary for fiscal
8 year 2025-2026 and the same sum or so much thereof as may be
9 necessary for fiscal year 2026-2027 shall be expended for the
10 purposes of reimbursing all executive departments and agencies
11 for vacation payouts for general funded employees who have left
12 the employ of the executive branch; provided further that any
13 unexpended funds shall lapse to the general fund at the end of
14 the respective fiscal year for which the appropriation was made.

15 SECTION 11. Provided that of the general fund
16 appropriations for debt service payments (BUF721-BUF728) for
17 fiscal biennium 2025-2027, balances that are unrequired for debt
18 service payments may be used to pay for expenses related to
19 section 39-14, Hawaii Revised Statutes, and for costs of bond
20 issuance, or may be transferred to retirement benefits payments
21 (BUF741-BUF748) and health premium payments (BUF761-BUF768);
22 provided further that the funds shall not be expended for any
23 other purpose; and provided further that any unexpended funds
24 shall lapse to the general fund at the end of the respective
25 fiscal year for which the appropriation was made.

1 SECTION 12. Provided that of the general fund
2 appropriations for retirement benefits payments (BUF741-BUF748)
3 for fiscal biennium 2025-2027, balances that are unrequired may
4 be transferred only to debt service payments (BUF721-BUF728) and
5 health premium payments (BUF761-BUF768); provided further that
6 the funds shall not be expended for any other purpose; and
7 provided further that any unexpended funds shall lapse to the
8 general fund at the end of the respective fiscal year for which
9 the appropriation was made.

10 SECTION 13. Provided that of the general fund
11 appropriations for health premium payments (BUF761-BUF768) for
12 fiscal biennium 2025-2027, balances that are unrequired may be
13 transferred only to debt service payments (BUF721-BUF728) and
14 retirement benefits payments (BUF741-BUF748); provided further
15 that the funds shall not be expended for any other purpose; and
16 provided further that any unexpended funds shall lapse to the
17 general fund at the end of the respective fiscal year for which
18 the appropriation was made.

19 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

20 SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
21 sums of money appropriated or authorized in part II of this Act
22 for capital improvements shall be expended for the projects
23 listed below. Accounting of the appropriations by the
24 department of accounting and general services shall be based on
25 the projects as such projects are listed in this section.

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1 Several related or similar projects may be combined into a
2 single project if such combination is advantageous or convenient
3 for implementation; and provided further that the total cost of
4 the projects thus combined shall not exceed the total of the sum
5 specified for the projects separately. (The amount after each
6 cost element and the total funding for each project listed in
7 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029	FISCAL YEAR 2029-2030	FISCAL YEAR 2030-2031

A. ECONOMIC DEVELOPMENT
BUSINESS DEVELOPMENT
FOREIGN TRADE ZONE

BED107

1.00 TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE,
HAWAII
DESIGN, CONSTRUCTION AND EQUIPMENT FOR A TROPICAL
AGRICULTURAL TECH CENTER WAREHOUSE AT THE HILO FTZ.

FTZ026

DESIGN	600								
CONSTRUCTION	4,470								
EQUIPMENT	1,000								
TOTAL FUNDING	600	D							
	4,470	D							
	1,000	D							

TOURISM

HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE

BED113

2.00 HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS
TO THE HAWAII CONVENTION CENTER.

002

PLANS	1								
DESIGN	1								
CONSTRUCTION	4,997								
EQUIPMENT	1								
TOTAL FUNDING	5,000	C							

AGRICULTURE

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
		PRODUCTVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL		AGR122					
3.00		HILO GREENHOUSE AND INSECTARY IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE GREENHOUSE AND INSECTARY AT THE LANIKAULA FACILITY IN HILO.	261222		AGS	400 1,000 1,400	C	C	
		GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT		AGR141					
4.00		STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SW0602		AGR AGR	1 1 1 4,998 5,000	C N	C	
5.00		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	200402		AGR	1 1 1,000 1,698 2,700	C	C	1 4,999 5,000

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028
6.00	ROYAL KUNIA AGRICULTURAL PARK, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.	200604	AGR141					
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1,997			
	CONSTRUCTION				24,000			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	26,000	C		C
7.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE KA HUKU AGRICULTURAL PARK.	201101						
	PLANS				1			
	DESIGN				500			
	CONSTRUCTION				749			
	TOTAL FUNDING			AGR	1,250	C		C
					1			
					500			
					749			
					1,250	C		C
8.00	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.	202401						
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				200			
	CONSTRUCTION				798			
	TOTAL FUNDING			AGR	1,000	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
9.00	GENERAL ADMINISTRATION FOR AGRICULTURE HALAWA ANIMAL QUARANTINE STATION, OAHU	P21003	AGR192	AGS	6,000	6,000	C
10.00	CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS. CONSTRUCTION TOTAL FUNDING	981921		AGS	6,000	6,000	C
10.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE. DESIGN CONSTRUCTION TOTAL FUNDING			AGS	500 1,400 1,900	600 1,600 2,200	C
11.00	AGRIBUSINESS DEVELOPMENT AND RESEARCH SMALL ANIMAL SLAUGHTERHOUSE, OAHU	ADC003	BED170				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SMALL ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			BED	500 500 2,300 700	500 500 2,300 700	C C C C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
12.00	FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE PLANS AND DESIGN FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE.	ADC005	BED170	BED	349 1	350	C	C
13.00	STATE POSTHARVEST FACILITY, OAHU CONSTRUCTION FOR A POSTHARVEST FACILITY ON OAHU.	ADC007		BED	1,800 1,800	C	C	C
14.00	LAND ACQUISITION FOR WATER SECURITY, LIHUE, KAUAI LAND ACQUISITION FOR WATER SECURITY, LIHUE, KAUAI, TMK (4)3-8-018-001.	ADC009		BED	3,000 3,000	C	C	C
15.00	KEKAHA IRRIGATION SYSTEM IMPROVEMENTS, KEKAHA, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPROVE THE KEKAHA IRRIGATION SYSTEM ON KAUAI.	181618		BED	100 550 4,070 1,750	C	C	C
				BED	100 550 4,070 1,750	C	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
16.00	VALUE-ADDED PRODUCT CENTER, HAWAII PLANS AND LAND ACQUISITION FOR THE DEVELOPMENT OF A VALUE-ADDED PRODUCT CENTER IN KOHALA, HAWAII, TMK (2)5-4-009-016.	202408	BED170	BED	1,300 1,300	C C	250 250	C C
17.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA, OAHU.	221611						
	PLANS LAND ACQUISITION TOTAL FUNDING							
	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA, OAHU.							
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							
					100 150 8,949 1	C C C C	500 1,500 2,000	C C C
18.00	WATER AND LAND DEVELOPMENT ROCKFALL AND FLOOD MITIGATION, STATEWIDE DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	J45	LNR141	LNR	500 1,500 2,000	C C C	500 1,500 2,000	C C C
	DESIGN CONSTRUCTION TOTAL FUNDING							

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
19.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY 99-YEAR LEASEHOLD PROGRAM PHASE 2, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM.	AHP02	BED150					
	PLANS				100			
	LAND ACQUISITION				1			
	DESIGN				12,000			17,898
	CONSTRUCTION							
	EQUIPMENT							
	TOTAL FUNDING			BED	12,102	C		17,898
20.00	UH WEST OAHU INFRASTRUCTURE PHASE 2, OAHU DESIGN AND CONSTRUCTION OF TRANSPORTATION, ELECTRICAL, SEWER, AND WATER INFRASTRUCTURE AT UH WEST OAHU'S NON-CAMPUS LANDS.	BCIP06						
	DESIGN				5,000			45,000
	CONSTRUCTION							
	TOTAL FUNDING			BED	5,000	C		45,000
21.00	IWILEI-KAPALAMA COMMUNITY DEVELOPMENT DISTRICT, OAHU DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT DEVELOPMENT IN THE IWILEI-KAPALAMA COMMUNITY DEVELOPMENT DISTRICT.	BCIP3A						
	DESIGN				10,000			50,000
	CONSTRUCTION				2,000			50,000
	TOTAL FUNDING			BED	12,000	C		50,000
22.00	LAND ACQUISITION FOR FILM STUDIO AND WORKFORCE DEVELOPMENT, OAHU PLANS AND LAND ACQUISITION OF TMK 9-1-13:097, PARCEL 10 IN THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	FOLA02						
	PLANS				499			C
	LAND ACQUISITION				1			
	TOTAL FUNDING			BED	500	C		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	23.00	KAKAAKO MAKAI PLANNING, OAHU PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI.	KA05	BED150	BED	1,000	1,000	C	C
	24.00	CLIMATE CHANGE IMPACT ASSESSMENT, OAHU PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN THE KAKAAKO AND KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.	KA06		BED	1,500	1,500	C	C
	25.00	KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU PLANS FOR A PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	KL13		BED	1,000	1,000	C	C
	26.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05	BED160	BED	20,000	20,000	C	C
	27.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC09		BED	50,000	50,000	C	C

S.B. NO. 473

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
28.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND TIER II, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE RENTAL HOUSING REVOLVING FUND TIER II AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC14	BED160	BED	75,000	75,000	75,000	75,000
	CONSTRUCTION TOTAL FUNDING				75,000	75,000	75,000	75,000

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028

C. TRANSPORTATION FACILITIES

AIR TRANSPORTATION FACILITIES AND SVCS
DANIEL K. INOUE INTERNATIONAL AIRPORT

TRN102

A38A

1.00 DANIEL K. INOUE INTERNATIONAL AIRPORT,
AIRPORT IMPROVEMENTS, OAHU
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS,
SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN	2,680	1,000		
CONSTRUCTION	14,382	25,760		
TOTAL FUNDING	17,061	26,760	E	N
		1	N	

HILO INTERNATIONAL AIRPORT

TRN111

B10B

2.00 HILO INTERNATIONAL AIRPORT, AIRPORT
IMPROVEMENTS, HAWAII
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS,
SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN	1,000			
CONSTRUCTION	25,001			
TOTAL FUNDING	26,001		E	N
		1	N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE TRN114

3.00 ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII C03C

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	1,000				
CONSTRUCTION	146,045				E
TOTAL FUNDING	137,045				N

KAHULUI AIRPORT TRN131

4.00 KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI D04Y

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	1,000				
CONSTRUCTION	56,250				E
TOTAL FUNDING	52,250				N

MOLOKAI AIRPORT TRN141

5.00 MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI D55B

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	1,000				
CONSTRUCTION	7,230				E
TOTAL FUNDING	6,230				N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
LIHUE AIRPORT								
6.00	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	E03B	TRN161					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				640	9,740		
	CONSTRUCTION				8,586	5,140		
	TOTAL FUNDING			TRN	9,225	4,600		
				TRN	1			
AIRPORTS ADMINISTRATION								
7.00	AIRPORT DEVELOPMENT, STATEWIDE	F05B	TRN195					
	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				18,000	7,000		
	DESIGN				17,000	17,000		
	CONSTRUCTION				15,001	15,001		
	TOTAL FUNDING			TRN	50,000	39,000		
				TRN	1	1		
AIRFIELD IMPROVEMENTS, STATEWIDE								
8.00	AIRFIELD IMPROVEMENTS, STATEWIDE	F05I						
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				31,938	37,897		
	CONSTRUCTION				124,739	678,265		
	TOTAL FUNDING			TRN	154,877	656,162		
				TRN	1,800	60,000		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029	FISCAL YEAR 2029-2030	FISCAL YEAR 2030-2031

TRN195

F05L

RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE

9.00

DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).

DESIGN CONSTRUCTION TOTAL FUNDING

1,000
300,000
301,000 X

X

F08A

FACILITY IMPROVEMENTS, STATEWIDE

10.00

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

6,500
83,001
89,500 E

1 N

1 N

F08F

AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM

11.00

PROJECT STAFF COSTS, STATEWIDE
PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

PLANS DESIGN CONSTRUCTION TOTAL FUNDING

506
2,145
3,676
6,127 B

200 X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F

WATER TRANSPORTATION FACILITIES AND SERVICES
HONOLULU HARBOR

12.00 HONOLULU HARBOR IMPROVEMENTS, OAHU J51 TRN301

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	3				
LAND ACQUISITION	3				
DESIGN	3				
CONSTRUCTION	24,991	B	39,991		
TOTAL FUNDING	24,992	N	39,992		
	4	N	4		
	4	R	4		

KALAELOA BARBERS POINT HARBOR

13.00 KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU J52 TRN303

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	3				
LAND ACQUISITION	3				
DESIGN	3				
CONSTRUCTION	34,991	B	34,992		
TOTAL FUNDING	34,992	N	34,992		
	4	N	4		
	4	R	4		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR O	FISCAL YEAR F
		HILO HARBOR		TRN311					
	14.00	HILO HARBOR IMPROVEMENTS, HAWAII	L19						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS			TRN	3			3
		LAND ACQUISITION			TRN	3			3
		DESIGN			TRN	3			3
		CONSTRUCTION					44,991		44,991
		TOTAL FUNDING				4		B	4
					TRN	4		N	4
					TRN	4		R	4
		KAHULUI HARBOR		TRN331					
	15.00	KAHULUI HARBOR IMPROVEMENTS, MAUI	M24						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS			TRN	3			3
		LAND ACQUISITION			TRN	3			3
		DESIGN			TRN	3			3
		CONSTRUCTION					9,991		9,991
		TOTAL FUNDING				4		B	4
					TRN	4		N	4
					TRN	4		R	4

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028

KAUNAKAKAI HARBOR TRN341

16.00 KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI M25

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS					3			
LAND ACQUISITION					3			
DESIGN					3			
CONSTRUCTION				TRN	3			
TOTAL FUNDING				TRN	4	B		
				TRN	4	N		
				TRN	4	R		

NAWILIWILI HARBOR TRN361

17.00 NAWILIWILI HARBOR IMPROVEMENTS, KAUAI K13

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS					3			
LAND ACQUISITION					3			
DESIGN					3			
CONSTRUCTION				TRN	9,991	B		
TOTAL FUNDING				TRN	9,992	B		
				TRN	4	N		
				TRN	4	R		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
18.00	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI	M26	TRN351					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				3			3
	LAND ACQUISITION				3			3
	DESIGN				3			3
	CONSTRUCTION			TRN		1,991		1,991
	TOTAL FUNDING			TRN	4	4		4
				TRN	4	4		4
19.00	HARBORS ADMINISTRATION		TRN395					
	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE							
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS							2,500
	TOTAL FUNDING			TRN	2,500			2,500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
20.00	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	127	TRN395				
	PLANS				3	3	
	LAND ACQUISITION				3	3	
	DESIGN				3	3	
	CONSTRUCTION			TRN	14,991	14,991	B
	TOTAL FUNDING			TRN	14,992	14,992	N
				TRN	4	4	R
21.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS		TRN501				
	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	R030					
	CONSTRUCTION			TRN	8,082		E
	TOTAL FUNDING			TRN	2,428		N
					5,654		
22.00	INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU DESIGN FOR THE ADDITION OF A TRAVEL LANE IN EACH DIRECTION OF INTERSTATE ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE AND WAIAWA INTERCHANGE.	S383					
	DESIGN			TRN	2,000	4,000	E
	TOTAL FUNDING			TRN	400	800	E
					1,600	3,200	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
23.00	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU PLANS FOR A KUNIA EAST BOUND ON-RAMP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS TOTAL FUNDING	SP1801	TRN501	TRN	1,500	1,500	E
24.00	PAAKEA ROAD, OAHU CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU. CONSTRUCTION TOTAL FUNDING	SP1802		TRN	5,000	5,000	E
25.00	HAWAII HIGHWAYS PUAINAKO STREET IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR CORRIDOR IMPROVEMENTS ALONG PUAINAKO STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	T011A	TRN511	TRN TRN	2,000 2,000	24,000 4,800 19,200	E N N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
MAUI HIGHWAYS							
26.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V084	TRN531				
	CONSTRUCTION TOTAL FUNDING			TRN	5,000		B
				TRN	1,000		N
					4,000		N
27.00	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI LAND ACQUISITION FOR SAFETY, OPERATIONAL, AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V124					
	CONSTRUCTION TOTAL FUNDING			TRN	500		E
				TRN	100		N
					400		N
28.00	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X006	TRN561				
	CONSTRUCTION TOTAL FUNDING			TRN	5,000		E
				TRN	1,000		E
					4,000		N
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,000		E
				TRN	25,000		E
					5,200		N
					20,800		N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028
		HIGHWAYS ADMINISTRATION		TRN595					
	29.00	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	X097						
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		LAND ACQUISITION				498	100		
		DESIGN				1,450			
		CONSTRUCTION				6,850	5,500		
		TOTAL FUNDING			TRN	1,348	B		
					TRN	3,090	E	1,600	
					TRN	4,360	N	4,000	
	30.00	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	X098						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS				3,400	1,500		
		LAND ACQUISITION				700	150		
		DESIGN				10,340	3,400		
		CONSTRUCTION				23,267	17,000		
		TOTAL FUNDING			TRN	1,405	B	300	
					TRN	11,308	E	12,190	
					TRN	24,994	N	9,560	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	31.00	HIGHWAY PLANNING, STATEWIDE	X099	TRN595					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS TOTAL FUNDING			TRN	4,810	E		E
					TRN	3,848	N		N
	32.00	HIGHWAY RESEARCH, STATEWIDE	X099R						
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS TOTAL FUNDING			TRN	25,126	B	21,500	B
					TRN	600	E	4,300	E
					TRN	4,425	N	17,200	N
	33.00	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	Y111						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,000	B	108	B
					TRN	2,414	E	5,650	E
					TRN	18,362	N	416,859	N
					TRN	455,373	B	11,920	B
					TRN	14,063	E	72,603	E
					TRN	66,686	N	338,094	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
	34.00	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.	Y120	TRN595		300 1,950 2,000 4,250	E	4,000 4,000	E
	35.00	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y121		TRN				
	36.00	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y122		TRN TRN TRN	132,005 2,540 23,361 106,104	B E E N	4,514 4,513 1	B E N
					TRN TRN TRN	1,000 2,675 57,258 1,775 26,064 32,394 700	B E E N E N S	3,000 47,500 10,100 40,400	B E N S

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028

TRN595

Y124

HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE

37.00

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	4,000			
LAND ACQUISITION	1,679			
DESIGN	2,899			
CONSTRUCTION	34,652			
TOTAL FUNDING		990	B	
		15,738	E	
		26,502	N	

Y125

HIGHWAY PROJECT CLOSEOUT, STATEWIDE

38.00

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND ACQUISITION	101			
DESIGN	601			
CONSTRUCTION	201			
TOTAL FUNDING		800	E	
		2	N	
				3
				N

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226	HTH840	HTH HTH	30,488 5,082 25,406	C N	30,488 5,082 25,406	C N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION TOTAL FUNDING	840227		HTH HTH	35,471 5,913 29,558	C N	35,471 5,913 29,558	C N
CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
3.00	PRESERVATION AND ENHANCEMENT ECOSYSTEM PRCTCN, RSTRN & FISHERIES MGMT WAIHAWA FISHING ACCESS IMPROVEMENTS, OAHU CONSTRUCTION AND EQUIPMENT FOR WAIHAWA RESERVOIR FLOATING DOCK AND PAD AND FISHING PADS ALONG THE BANK ADJACENT TO THE BOAT LAUNCH RAMP, AND RELATED WORK.	C01N	LNR401	HTH HTH	399 1 400	C C	399 1 400	C C
CONSTRUCTION EQUIPMENT TOTAL FUNDING								

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
		NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR402				
4.00		POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.	D265					
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1,747	1,750	C
		WATER RESOURCES		LNR404	LNR			
5.00		DEEP MONITOR WELLS, STATEWIDE DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR PRIORITY DEEP MONITOR WELLS, STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS.	G75D					
		DESIGN CONSTRUCTION TOTAL FUNDING				200 1,800 2,000	200 1,800 2,000	C
		CONSERVATION & RESOURCES ENFORCEMENT		LNR405				
6.00		DOCARE MAUI BRANCH OFFICE BUILDING RENOVATION, MAUI PLANS AND DESIGN TO REPLACE THE MAUI DOCARE BRANCH OFFICE BUILDING ROOFING, WINDOWS, DOORS AND ASSOCIATED FRAMING, AND RELATED WORK.	A04					
		PLANS DESIGN TOTAL FUNDING			LNR	150 650 800	150 650 800	C

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
	7.00	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.	A05	LNR405				
		DESIGN				1		
		CONSTRUCTION				2,999		
		TOTAL FUNDING		LNR		3,000	C	C
	8.00	NATURAL AREA RESERVES & WATERSHED MGMT. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D01A	LNR407				
		PLANS				1		
		DESIGN				1		
		CONSTRUCTION				4,997		
		EQUIPMENT				1		
		TOTAL FUNDING		LNR		5,000	C	C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F

E. HEALTH

	HEALTH RESOURCES COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING		HTH100				
1.00	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS & INSTALL SYNTHETIC COVER LAYER AT MSW, MOLOKAI DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.	100231					
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100 5,400 5,500	C	C
2.00	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	100232					
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1 2,499 2,500	C	C
3.00	KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI DESIGN AND CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.	100233					
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1 2,299 2,300	C	C

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR F
HOSPITAL CARE KAHUKU HOSPITAL							
4.00	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.	211240	HTH211		250 5,050 500 5,800	250 4,250 500 5,000	C C C C
HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
5.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20019	HTH212		500 4,500 500 5,500	300 3,500 500 4,300	C C C C
LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI							
6.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20020			500 19,000 500 20,000	500 11,500 500 12,500	C C C C

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028
	7.00	KAU HOSPITAL, KEAAU OUTPATIENT CENTER, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE WORK FOR A NEW AMBULATORY CARE CENTER IN KEAAU.	001	HTH212		500	500	10,000	10,000
		DESIGN				2,000	2,000		
		CONSTRUCTION			HTH	12,500	12,500		
		EQUIPMENT							
		TOTAL FUNDING							
	8.00	WHR KONA COMMUNITY HOSPITAL - EMERGENCY DEPARTMENT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RECONFIGURATION AND RENOVATION OF THE EMERGENCY ROOM AND ADJACENT CRITICAL CARE FACILITIES.	215261					250	300
		DESIGN						789	9,508
		CONSTRUCTION						300	2,101
		EQUIPMENT							
		TOTAL FUNDING			HTH			1,339	11,909
	9.00	MAUI HEALTH SYSTEM, A KFH LLC LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRDS, MAUI AND LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20	HTH214					
		PLANS						1	1
		DESIGN						1	1
		CONSTRUCTION						5,997	5,997
		EQUIPMENT						1	1
		TOTAL FUNDING			HTH			6,000	6,000

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
		HHSC - OAHU REGION		HTH215				
10.00		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LUMP SUM PROJECTS FOR OAHU REGION.	215000					
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH	560 2,315 2,725 5,600	495 4,615	5,110 C
		BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430				
11.00		HAWAII STATE HOSPITAL, GUENSBERG BUILDING, RENOVATIONS AND SITE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING AND RELATED IMPROVEMENTS.	P22021					
		DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100 3,000 3,100		C
12.00		HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.	P23030					
		DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1 3,499 3,500		C
13.00		HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. 30 YEARS.	430201					
		DESIGN CONSTRUCTION TOTAL FUNDING			AGS	3,150 3,150	5,750 5,750	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
14.00	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.	430250	HTH430					
	DESIGN				1			
	CONSTRUCTION				998			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	1,000	C		C

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
F.	SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS AT-RISK YOUTH SERVICES KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER		HMS503				
1.00	KYFWC MASTER PLAN, OAHU PLANS TO REDEVELOP THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS, WHICH MAY INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.	FY26.1		AGS	3,500 3,500	C	C
2.00	KYFWC SECURED CUSTODY FACILITY REROOF, OAHU DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE SECURED CUSTODY FACILITY'S ROOF AT THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS.	FY26.2		AGS	420 3,300 3,720	C	C
3.00	SERVICES TO VETERANS 3RD HAWAII STATE VETERAN'S HOME, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	OV2501	DEF112	DEF DEF	2,500 7,500 76,000 7,000 35,000 58,000	C P	C P

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
		ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES		HMS220				
4.00		KA LEI MOMI PREDEVELOPMENT, STATEWIDE	H26001					
		PLANS AND DESIGN FOR PREDEVELOPMENT OF KA LEI MOMI REDEVELOPMENT PROJECTS, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.						
		PLANS DESIGN TOTAL FUNDING			HMS	6,000		C
					HMS	6,000		C
						6,000		C
5.00		KA LEI MOMI DEVELOPMENT, STATEWIDE	H26002					
		DESIGN AND CONSTRUCTION FOR KA LEI MOMI DEVELOPMENT PROJECTS, WHICH MAY INCLUDE DEMOLITION, RENOVATIONS, CONSTRUCTION OF NEW STRUCTURES AND FACILITIES, SITE AND INFRASTRUCTURE IMPROVEMENTS, AND OTHER RELATED WORK.						
		DESIGN CONSTRUCTION TOTAL FUNDING			HMS	5,600		C
					HMS	50,400		C
						50,400		C
6.00		HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS	18001	HHL602				
		LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.						
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HHL	1	1	C
						5,000	5,000	
						14,998	14,998	
						20,000	20,000	C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	OVERALL PRGM SUPPT FOR SOCIAL SERVICES GENERAL ADMINISTRATION - DHS		HMS904				
7.00	IT MODERNIZATION FOR THE BES SYSTEM, STATEWIDE CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.	A26.01					
	CONSTRUCTION TOTAL FUNDING			HMS	10,000	10,000	C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

G. FORMAL EDUCATION								
LOWER EDUCATION								
DEPARTMENT OF EDUCATION								
SCHOOL-BASED BUDGETING								
1.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	03	EDN100	EDN	2,000	18,000	20,000	C
	DESIGN CONSTRUCTION TOTAL FUNDING							
2.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	04		EDN	310	1,690	2,000	C
	DESIGN CONSTRUCTION TOTAL FUNDING							
3.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	4A		EDN	5,000	15,000	20,000	C
	DESIGN CONSTRUCTION TOTAL FUNDING							
4.00	LUMP SUM CIP - CAPACITY, STATEWIDE DESIGN AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	05		EDN	990	2,010	3,000	C
	DESIGN CONSTRUCTION TOTAL FUNDING							

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
5.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	8	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.							
	DESIGN				400			
	CONSTRUCTION				18,600			
	EQUIPMENT				1,000			
	TOTAL FUNDING			EDN	20,000	C		C
6.00	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	9						
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				135			
	CONSTRUCTION				1,865			
	TOTAL FUNDING			EDN	2,000	C		C
7.00	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	000010						
	CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				300,000		150,000	
	TOTAL FUNDING			EDN	60,000	C	30,000	C
				EDN	240,000	P	120,000	P

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

8.00	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE	011	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					423		
	DESIGN					1,985		
	CONSTRUCTION					592		
	EQUIPMENT							
	TOTAL FUNDING			EDN		3,000	C	C
9.00	LUMP SUM CIP - PLANNING, DESIGN, AND LAND ACQUISITION, STATEWIDE	26PLN						
	PLANS, LAND ACQUISITION, AND DESIGN FOR MASTER PLANNING, STATEWIDE FACILITY ASSESSMENT MANAGEMENT PLAN, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					110		
	LAND ACQUISITION					110		
	DESIGN					780		
	TOTAL FUNDING			EDN		1,000	C	C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
10.00	LUMP SUM CIP - TEMPORARY FACILITIES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	001001	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			EDN	167 5,775 58 6,000	C	C
11.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	009009					
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	3,638 19,362 23,000	C	C
12.00	LAHAINA ELEMENTARY SCHOOL, MAUI CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	265400					
	CONSTRUCTION TOTAL FUNDING			EDN	131,000 131,000	C	C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
13.00	HONOULIULI MIDDLE SCHOOL, OAHU	268200	EDN100				
	DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNALIZATION AND INTERSECTION SAFETY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				250		
	CONSTRUCTION			EDN	2,750		
	TOTAL FUNDING				3,000	C	C
14.00	SCHOOL FACILITIES AUTHORITY		EDN450				
	LUMP SUM CIP - CENTRAL MAUI SCHOOL CAPACITY, MAUI	SFA213					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW FACILITIES AND/OR EXPANSION OF EXISTING SCHOOL FACILITIES IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.						
	PLANS				2,000		
	LAND ACQUISITION				2,000		
	DESIGN				2,000		
	CONSTRUCTION				92,000		
	EQUIPMENT				2,000		
	TOTAL FUNDING			EDN	100,000	C	C
15.00	EDUCATION WORKFORCE HOUSING, VARIOUS STATEWIDE	SFA216					
	PLANS AND DESIGN FOR HOUSING PRIORITIZED FOR TEACHERS, EDUCATORS, AND SCHOOL-BASED STAFF.						
	PLANS				1,800		
	DESIGN				10,200		
	TOTAL FUNDING			EDN	12,000	C	C

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						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
		PUBLIC LIBRARIES						
	16.00	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HS 1	EDN407	AGS	1,000 4,000 20,000 25,000	1,000 4,000 20,000 25,000	C C C C
	17.00	KAPAA LIBRARY, KAUAI PLANS AND DESIGN FOR A NEW KAPAA LIBRARY.	P26					
	18.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	YC2101	DEF114	AGS	1,000 1,000 2,000	1,000 1,000 2,000	C C C

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
		HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA		UOH100					
	19.00	UHM, HOLMES HALL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	128						
		DESIGN CONSTRUCTION TOTAL FUNDING			UOH	8,999	1		
						9,000	C		C
	20.00	UHM, MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL BUILDING; RENOVATION OF VARIOUS SPACES FOR DEPARTMENT TO VACATE KUYKENDALL HALL; DEMOLITION OF KUYKENDALL HALL OFFICE BUILDING AND RENOVATION OF KUYKENDALL CLASSROOM BUILDING.	189						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			UOH	500			
						2,000			C
						2,500			
						5,000	C		
	21.00	UHM, STUDENT HOUSING SERVICES (SHS) IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UH MANOA STUDENT HOUSING SERVICES FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION TO THE INTERIOR AND EXTERIOR OF THE FACILITIES. IMPROVEMENTS INCLUDE BUT NOT LIMITED TO ROOFS, BUILDING ENVELOPE, MECHANICAL, ELECTRICAL, PLUMBING, FIRE PROTECTION SYSTEMS, ELEVATORS, STRUCTURAL, AND PEDESTRIAN PATHWAYS.	311						
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			UOH	1,199	1,666		
						23,800	23,333		
						1	1		
						25,000	C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029

UNIVERSITY OF HAWAII, HILO UOH210

22.00 HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII 456

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.

DESIGN 1,300 2,500
 CONSTRUCTION 13,700 12,500
 TOTAL FUNDING 15,000 C 15,000 C

UOH

UNIVERSITY OF HAWAII, WEST OAHU UOH700

23.00 UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU 888

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.

DESIGN 120 150
 CONSTRUCTION 6,380 4,350
 TOTAL FUNDING 6,500 C 4,500 C

UOH

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800					
24.00	HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO REMOVAL OF SCIENCE LAB EQUIPMENT, ADDITION OF CENTRAL HVAC SYSTEM, REMOVAL AND REPLACEMENT OF INTERIOR LAYOUT, IMPROVEMENTS TO BUILDING EXTERIOR TO CREATE A ONE-STOP CENTER FOR STUDENTS.	A37		UOH	14,999	1	15,000	C
	CONSTRUCTION EQUIPMENT							
	TOTAL FUNDING							
25.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, AND MINOR CIP, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES	568		UOH	2,000	800	19,200	C
	DESIGN							
	CONSTRUCTION							
	TOTAL FUNDING							

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
26.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.	560	UOH900	UOH	1,000	500	11,750	7,500
	PLANS DESIGN				37,250	42,000		
	TOTAL FUNDING				50,000	50,000		

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STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	F
H.	CULTURE AND RECREATION CULTURAL ACTIVITIES STATE FDN. ON CULT. & ARTS INCL. KKC COMM.		AGS881					
1.00	NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.	SFC101			1	299	699	
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1	1,000		C
	HISTORIC PRESERVATION		LNR802					
2.00	STATE HISTORIC PRESERVATION DIVISION (SHPD) HILO OFFICE RENOVATIONS, HAWAII PLANS AND DESIGN FOR RENOVATIONS TO TMK 22058004 THAT WILL PROVIDE A NEW, LARGER, AND COMPLIANT OFFICE AND STORAGE SPACE FOR THE SHPD STAFF ON HAWAII ISLAND AND RELATED WORK.	A03A						
	PLANS DESIGN TOTAL FUNDING			LNR	50	650	700	C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
	RECREATIONAL ACTIVITIES PARKS ADMINISTRATION AND OPERATIONS		LNR806					
3.00	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (MAILUA RIVER SP, PUJA'A KAVA SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	F07A		LNR LNR	650 2,500 2,650 500			C N
	OCEAN-BASED RECREATION		LNR801					
4.00	LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.	B46B		LNR	5,000 5,000			C
5.00	LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.	B46C		LNR	500 7,500 8,000			C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
I.	PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION		PSD900					
1.00	MAUI COM CORR CNTR RENOV, SEC UPGR, OTHER IMPS, INCL MED AND MENTAL HLTH AREAS, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20229						
	PLANS				1			
	DESIGN				600			
	CONSTRUCTION				3,398			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	4,000	C		C
2.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	P5674A						
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				28,497			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	28,500	C		C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028

PSD900

2024P5

3.00 DCR DOJ ARCHITECTURAL BARRIER REMOVAL, ADA AND OTHER RELATED IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE (DOJ) UNDER A SETTLEMENT AGREEMENT WITH THE STATE OF HAWAII, AND TO ADDRESS ASSOCIATED ADA NON-DOJ CODE VIOLATIONS AT DCR FACILITIES, STATEWIDE

PLANS 1
 DESIGN 1,199
 CONSTRUCTION 5,700
 EQUIPMENT 100
 TOTAL FUNDING 7,000 C

202007

4.00 DCR GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE
 PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.

PLANS 1,000
 LAND ACQUISITION 1
 DESIGN 3,599
 CONSTRUCTION 18,399
 EQUIPMENT 1
 TOTAL FUNDING 23,000 C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028	
5.00	DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	202108	PSD900	PSD	1,000	3,999	1	5,000	C
	DESIGN				1,000				
	CONSTRUCTION				3,999				
	EQUIPMENT				1				
	TOTAL FUNDING				5,000			5,000	C
6.00	WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.	202301							
	PLANS				1				
	DESIGN				1				
	CONSTRUCTION				4,997				
	EQUIPMENT				1				
	TOTAL FUNDING				5,000				C
7.00	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.	202401							
	PLANS				29,997				
	LAND ACQUISITION				1				
	DESIGN				1				
	CONSTRUCTION				1				
	TOTAL FUNDING				30,000				C

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8.00	DCR FAC-WIDE SECURITY PERIMETER FENCE REPAIRS, UPGRADES, AND REL IMPS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY GROUND IMPROVEMENTS TO DCR'S FACILITIES STATEWIDE, PERIMETER SECURITY FENCE SYSTEM REPAIRS, RETAINING WALLS, AND REPAIRS TO IMPACTED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS, LIGHTING, AND SECURITY CAMERA SYSTEM WHERE NEEDED.	202404	PSD900	AGS	1 3,499 16,400 100 20,000			C
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							

9.00	DCR 10-YR DEPT MSTR PLAN, NEW FAC, SUSTAIN MSTR PLANS, AND OTHER PLNG ASSMTS, SW PLANS, LAND ACQUISITION, DESIGN FOR PLANNING EFFORTS TO UPDATE THE DEPT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSEMENTS, STATEWIDE.	202408		AGS	1 9,998 1 10,000			C
	PLANS LAND ACQUISITION DESIGN TOTAL FUNDING							

10.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS FORT RUGER REPLACEMENT ELEVATOR, OAHU CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF THE ONLY ELEVATOR FOR BUILDING 306A.	DD2602	DEF110	DEF	1 724 1 725			C
	CONSTRUCTION EQUIPMENT TOTAL FUNDING							

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DEF110

DD2603

BUILDING 90 COMPLEX IMPROVEMENTS, OAHU

CONSTRUCTION FOR IMPROVEMENT OF EXISTING ASPHALT PAVEMENT, WALKWAY, RAMPS, SPEED BUMPS, AND OTHER SITE RELATED WORK AT THE FORT RUGER BUILDING 90 COMPLEX.

CONSTRUCTION
TOTAL FUNDING

1,000 C
1,000 C

HAWAII ARMY AND AIR NATIONAL GUARD

DEF

DEF116

12.00

AR2301

UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN
CONSTRUCTION
TOTAL FUNDING

4,396 C
1,173 C
3,223 P

DEF
DEF

23,310 C
7,033 C
16,277 P

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	HAWAII EMERGENCY MANAGEMENT AGENCY		DEF118					
13.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CD2203			600 600 600 1,200 1,500 1,500	600 600 600 1,200 1,500 1,500		
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS AGS				
14.00	SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.	CD2301						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1,000 2,000 2,000 5,000	1,000 2,000 2,000 5,000		
15.00	BIRKHMIR EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHMIR EMERGENCY OPERATIONS CENTER.	CD2302						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			DEF	500 2,000 2,500	2,000 4,000 6,000		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
K.	GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD. & POLICY DEVELOPMENT POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING AND COORDINATION		BED144					
1.00	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE PLANS FOR FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.	OPT05		BED	2,000	2,000		C
2.00	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU PLANS TOTAL FUNDING PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST KAPOLEI TOD DISTRICT.	OPT06		BED	500	500		C
3.00	GENERAL SERVICES ENTERPRISE TECHNOLOGY SERVICES LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	Q102	AGS131	AGS	500	1,999	1,401	C
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				500	1,999	1,401	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT		LNR101					
4.00	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT AND NEARBY THE KEONEAE RAIL STATION. PLANS DESIGN TOTAL FUNDING	E01L		LNR	499 1	500	B	B
5.00	CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA). PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	E01O		LNR	175 175 1,100 50	1,500	B	B
6.00	SHANGRI LA BREAKWATER REMOVAL, OAHU PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM. PLANS DESIGN TOTAL FUNDING	E01P		LNR	699 1	700	B	B
7.00	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI PLANS AND DESIGN FOR BREACH OF LOWER KAPAHI RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS. PLANS DESIGN TOTAL FUNDING	E01Q		LNR	499 1	500	B	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	O

FACILITIES CONSTRUCTION AND MAINTENANCE
PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION

AGS221

PW2501

8.00 PLANNING FOR STATE CAPITOL BUILDING REHABILITATION AND RELATED IMPROVEMENTS, OAHU AND TEMPORARY ACCOMMODATION FOR OCCUPANTS AND OPERATIONS. INCLUDES IDENTIFICATION AND EVALUATION OF STATE AND PRIVATE SECTOR OPTIONS WHICH COULD BE RENOVATED OR REDEVELOPED TO TEMPORARILY RELOCATE OCCUPANTS AND FUNCTIONS FROM THE STATE CAPITOL BUILDING AND PLANNING FOR SUBSEQUENT RE-USE OF ANY STATE ASSETS THAT WERE UTILIZED.

PLANS
TOTAL FUNDING

2,000
2,000 C

AGS

PW2502

9.00 KALANIMOKU BUILDING, OFFICE SPACE OPTIMIZATION, OAHU
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATING VARIOUS SPACES IN THE KALANIMOKU BUILDING TO ALLOW FOR OPTIMIZATION OF SPACE AND REASSIGNMENT OF VARIOUS OFFICES IN THE BUILDING. WORK INCLUDES THE DECOMMISSIONING OF THE DATA CENTER, REPURPOSING THE AREA AS OFFICE SPACE, AND CONSOLIDATION OF REMAINING IT INFRASTRUCTURE.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
2,097
1
1
2,100 C

AGS

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	O
10.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	Q101	AGS221					
	PLANS				199			
	LAND ACQUISITION				1			
	DESIGN				1,200			
	CONSTRUCTION				18,599	20,000		
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	20,000	20,000	C	C
11.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	V104						
	PLANS				1,500			
	DESIGN				1			
	CONSTRUCTION				498			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	2,000		C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	F
		GENERAL ADMINISTRATIVE SERVICES		AGS901					
	12.00	ENTERPRISE FINANCIAL SYSTEM, STATEWIDE	P25215						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.							
		PLANS					1		
		DESIGN					1		
		CONSTRUCTION				34,997			
		EQUIPMENT					1		
		TOTAL FUNDING			AGS	35,000			C

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1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 15. Any law to the contrary notwithstanding, the
3 appropriations under Act 164, Session Laws of Hawaii 2023,
4 section 7, as amended and renumbered by Act 230, Session Laws of
5 Hawaii 2024, section 7, in the amounts indicated or balances
6 thereof, unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9		
10	G-6	\$ 500,000 C
11	G-9.3	671,000 C
12	G-14.3	660,000 C
13	G-15.3	1,000,000 C
14	G-24	2,500,000 C
15	G-25.1	350,000 C
16	G-36	21,000 C
17	G-46	6,000,000 C
18	G-52	2,500,000 C
19	G-53.2	100,000 C
20	G-54.1	2,000,000 C
21	G-61.1	1,000,000 C
22	G-64	130,000 C
23	G-70.1	500,000 C
24	G-74	6,000,000 C
25	G-78.2	4,000,000 C
26	G-79.2	150,000 C
27	G-86.1	1,000,000 C
28	G-92.1	650,000 C
29	G-98	200,000 C
30	G-99.2	1,320,000 C
31	G-111.2	650,000 C
32	G-112	3,000,000 C
33	G-112.1	200,000 C
34	G-113	1,500,000 C
35	G-113.2	1,680,000 C
36	G-113.3	1,000,000 C
37	G-119	100,000 C"

1 SECTION 16. Provided that the general fund and general
2 obligation bond fund appropriations for Maui Health System, a
3 KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be
4 disbursed by the Hawaii health systems corporation to the Maui
5 Health System, a Kaiser Foundation Hospitals LLC, for its
6 capital subsidies in the respective fiscal years; provided
7 further that the Maui Health System has satisfied all of the
8 standards and conditions of section 323F-58, Hawaii Revised
9 Statutes.

10 **PART VI. ISSUANCE OF BONDS**

11 SECTION 17. AIRPORT REVENUE BONDS. The department of
12 transportation is authorized to issue airport revenue bonds for
13 airport capital improvement program projects authorized in
14 part II and listed in part IV of this Act and designated to be
15 financed by revenue bond funds or by general obligation bond
16 funds with debt service cost to be paid from special funds, in
17 such principal amount as shall be required to yield the amounts
18 appropriated for such capital improvement program projects, and,
19 if so determined by the department and approved by the governor,
20 any additional principal amount as may be necessary by the
21 department to pay interest on such airport revenue bonds during
22 the estimated period of construction of the capital improvement
23 program project for which such airport revenue bonds are issued,
24 to establish, maintain, or increase reserves for the airport
25 revenue bonds and to pay the expenses of issuance of such bonds.

1 The airport revenue bonds shall be issued pursuant to the
2 provisions of part III of chapter 39, Hawaii Revised Statutes,
3 as the same may be amended from time to time. The principal of
4 and interest on airport revenue bonds, to the extent not paid
5 from the proceeds of such bonds, shall be payable solely from
6 and secured solely by the revenues from airports and related
7 facilities under the ownership of the State or operated and
8 managed by the department and the aviation fuel taxes levied and
9 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised
10 Statutes, or such parts of either thereof as the department may
11 determine, including rents, landing fees, and other fees or
12 charges presently or hereafter derived from or arising through
13 the ownership, operation, and management of airports and related
14 facilities and the furnishing and supplying of the services
15 thereof, and passenger facility charges pursuant to
16 section 261-55, Hawaii Revised Statutes, as amended, and as
17 determined by the department. The expenses of the issuance of
18 such airport revenue bonds shall, to the extent not paid from
19 the proceeds of such bonds, be paid from the airport revenue
20 fund and passenger facility charge special fund as determined by
21 the department.

22 The governor, in the governor's discretion, is authorized
23 to use the airport revenue fund and passenger facility charge
24 special fund to finance those projects authorized in part II and

1 listed in part IV of this Act where the method of financing is
2 designated to be by airport revenue bond funds.

3 SECTION 18. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
4 BONDS. The department of transportation is authorized to issue
5 rental motor vehicle customer facility revenue bonds for airport
6 capital improvement program projects relating to consolidated
7 rental car facilities authorized in part II and listed in
8 part IV of this Act and designated to be financed by revenue
9 bond funds with debt service cost to be paid from rental motor
10 vehicle customer facility charge special funds, as authorized by
11 section 261-5.6, Hawaii Revised Statutes, in such principal
12 amount as shall be required to yield the amounts appropriated
13 for such capital improvement program projects, and, if so
14 determined by the department and approved by the governor, any
15 additional principal amount as may be necessary by the
16 department to pay interest on the rental motor vehicle customer
17 facility revenue bonds during the estimated period of
18 construction of the capital improvement program project for
19 which the rental motor vehicle customer facility revenue bonds
20 are issued, to establish, maintain, or increase reserves for the
21 rental motor vehicle customer facility revenue bonds and to pay
22 the expenses of issuance of the bonds. The rental motor vehicle
23 customer facility revenue bonds shall be issued pursuant to the
24 provisions of part III of chapter 39, Hawaii Revised Statutes,
25 as the same may be amended from time to time. The principal of

1 and interest on rental motor vehicle customer facility revenue
2 bonds, to the extent not paid from the proceeds of such bonds,
3 shall be payable solely from and secured solely by the revenues
4 from the rental motor vehicle surcharge tax and the rental motor
5 vehicle customer facility charge special fund pursuant to
6 section 261-5.6, Hawaii Revised Statutes, as amended, and as
7 determined by the department. The expenses of the issuance of
8 such rental motor vehicle customer facility revenue bonds, to
9 the extent not paid from the proceeds of such bonds shall be
10 paid from the rental motor vehicle customer facility charge
11 special fund as determined by the department; provided that the
12 rental motor vehicle customer facility charge in
13 section 261-7(h), Hawaii Revised Statutes, shall not be amended
14 to supplement any additional or unforeseen costs related to the
15 issuance or debt service of the rental motor vehicle customer
16 facility revenue bonds that are authorized, appropriated, and
17 issued under this section.

18 The governor, in the governor's discretion, is authorized
19 to use the rental motor vehicle customer facility charge special
20 fund to finance those projects authorized in part II and listed
21 in part IV of this Act where the method of financing is
22 designated to be by rental motor vehicle customer facility
23 revenue bond funds.

24 SECTION 19. HARBOR REVENUE BONDS. The department of
25 transportation is authorized to issue harbor revenue bonds for

1 harbor capital improvement program projects authorized in
2 part II and listed in part IV of this Act and designated to be
3 financed by revenue bond funds or by general obligation bond
4 funds with debt service cost to be paid from special funds, in
5 such principal amount as shall be required to yield the amounts
6 appropriated for such capital improvement program projects, and,
7 if so determined by the department and approved by the governor,
8 such additional amounts as may be deemed necessary by the
9 department to pay interest on such revenue bonds during the
10 estimated construction period of the capital improvement project
11 for which such harbor revenue bonds are issued to establish,
12 maintain, or increase reserves for the harbor revenue bonds or
13 harbor revenue bonds heretofore authorized (whether authorized
14 and issued or authorized and still unissued), and to pay the
15 expenses of issuance of such bonds. The aforementioned harbor
16 revenue bonds shall be issued pursuant to the provisions of
17 part III of chapter 39, Hawaii Revised Statutes, as the same may
18 be amended from time to time. The principal of and interest on
19 harbor revenue bonds, to the extent not paid from the proceeds
20 of such bonds, shall be payable solely from and secured solely
21 by the revenues derived from harbors and related facilities
22 under the ownership of the State or operated and managed by the
23 department, including rents, mooring, wharfage, dockage,
24 pilotage fees, and other fees or charges presently or hereafter
25 derived from or arising through the ownership, operation, and

1 management of harbor and related facilities and the furnishing
2 and supplying of the services thereof. The expenses of the
3 issuance of such harbor revenue bonds shall, to the extent not
4 paid from the proceeds of such bonds, be paid from the harbor
5 special fund.

6 The governor, in the governor's discretion, is authorized
7 to use the harbor revenue fund to finance those projects
8 authorized in part II and listed in part IV of this Act where
9 the method of financing is designated to be by harbor revenue
10 bond funds.

11 SECTION 20. HIGHWAY REVENUE BONDS. The department of
12 transportation is authorized to issue highway revenue bonds for
13 highway capital improvement program projects authorized in
14 part II and listed in part IV of this Act and designated to be
15 financed by revenue bond funds or by general obligation bond
16 funds with the debt service cost to be paid from special funds,
17 in such principal amount as shall be required to yield the
18 amounts appropriated for such capital improvement projects, and,
19 if so determined by the department and approved by the governor,
20 such additional principal amount as may be deemed necessary by
21 the department to pay interest on such highway revenue bonds
22 during the estimated period of construction of the capital
23 improvement project for which such highway revenue bonds are
24 issued, to establish, maintain, or increase reserves for such
25 highway revenue bonds or highway revenue bonds heretofore

1 authorized (whether authorized and issued or authorized and
2 still unissued), and to pay all or any part of the expenses
3 related to the issuance of such highway revenue bonds. The
4 aforementioned highway revenue bonds shall be issued pursuant to
5 the provisions of part III of chapter 39, Hawaii Revised
6 Statutes, as the same may be amended from time to time. The
7 principal of and interest on such highway revenue bonds, to the
8 extent not paid from the proceeds of such highway revenue bonds,
9 shall be payable from and secured by the revenues derived from
10 highways and related facilities under the ownership of the State
11 or operated and managed by the department, from the highway fuel
12 taxes, vehicle weight taxes, and vehicle registration fees,
13 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
14 249-33, Hawaii Revised Statutes, and federal moneys received by
15 the State or any department thereof which are available to pay
16 principal of and/or interest on indebtedness of the State, or
17 such part of any thereof as the department may determine, and
18 other user taxes, fees or charges currently or hereafter derived
19 from or arising through the ownership, operation, and management
20 of highways and related facilities and the furnishing and
21 supplying of the services thereof. The expenses related to the
22 issuance of such highway revenue bonds, to the extent not paid
23 from the proceeds of such bonds, shall be paid from the state
24 highway fund.

1 The governor, in the governor's discretion, is authorized
2 to use the state highway fund to finance those projects
3 authorized in part II and listed in part IV of this Act where
4 the method of financing is designated to be by highway revenue
5 bond funds.

6 **PART VII. SPECIAL PROVISIONS**

7 SECTION 21. GOVERNOR'S DISCRETIONARY POWERS. Any law or
8 provision to the contrary notwithstanding, the governor may
9 replace general obligation bond funds appropriated for capital
10 improvement projects with general obligation reimbursable bond
11 funds, when the expenditure of such general obligation
12 reimbursable bond funds is deemed appropriate for the project.

13 SECTION 22. All general obligation bond funds used for a
14 public undertaking, improvement, or system designated by the
15 letter (D) shall have the bond principal and interest reimbursed
16 from the special fund in which the net revenue, or net user tax
17 receipts, or combination of both, of such public undertaking,
18 improvement or system, are deposited or credited. Bonds issued
19 for irrigation and housing projects shall be reimbursed as
20 provided by section 174-21 and chapter 201H, Hawaii Revised
21 Statutes, respectively.

22 The governor is authorized to use, at the governor's
23 discretion, the state highway fund, the harbor special fund, the
24 boating special fund, the airport revenue fund, the special land
25 and development fund, or other appropriate special funds to

1 finance the respective public undertaking, improvement, or
2 system described above and authorized in this Act, where the
3 method of financing is designated to be general obligation bond
4 fund with debt service cost to be paid from the funds.

5 SECTION 23. In the event that the authorized
6 appropriations specified for a capital improvement project
7 listed in this Act are insufficient and where the source of
8 funding is designated as special funds, general obligation bond
9 fund with debt service cost to be paid from special funds,
10 revenue bond funds, or revolving funds, the governor may make
11 supplemental allotments from the special fund or revolving fund
12 responsible for cash or debt service payments for the projects,
13 or transfer unrequired balances from other unexpired projects in
14 this Act or prior appropriation acts which authorized the use of
15 special funds, general obligation bond fund with debt service
16 costs to be paid from special funds, revenue bond funds, or
17 revolving funds; provided that such supplemental allotments
18 shall not be used to increase the scope of the project; and
19 provided further that such supplemental allotments shall not
20 impair the ability of the fund to meet the purposes for which it
21 was established.

22 SECTION 24. In the event that the authorized
23 appropriations specified for a capital improvement project
24 listed in this Act are insufficient and where the source of
25 funding is designated as airport passenger facility charge

1 funds, the governor may make supplemental allotments from the
2 airport revenue fund or airport revenue bond funds, or transfer
3 unrequired balances from other unexpired projects in this Act or
4 prior appropriation acts that authorized the use of airport
5 passenger facility charge funds; provided further that such
6 supplemental allotments shall not be used to increase the scope
7 of the project; provided further that such supplemental
8 allotments shall not impair the ability of the fund to meet the
9 purposes for which it was established; and provided further that
10 the governor, at the governor's discretion, is authorized to
11 increase the passenger facility charge fund authorization
12 ceiling for the program to accommodate the expenditure of such
13 funds.

14 SECTION 25. The governor may supplement funds for any cost
15 element for a capital improvement project authorized under this
16 Act by transferring such sums as may be needed from the funds
17 appropriated for other cost elements of the same project by this
18 Act or any other prior or future act which has not lapsed;
19 provided that the total expenditure of funds for all cost
20 elements shall not exceed the total appropriations for that
21 project.

22 SECTION 26. Any provision of this Act to the contrary
23 notwithstanding, the appropriations made for capital improvement
24 projects authorized under this Act shall not lapse at the end of
25 the fiscal biennium for which the appropriation is made;

1 provided that all appropriations made to be expended in fiscal
2 biennium 2025-2027 which are unencumbered as of June 30, 2028,
3 shall lapse as of that date; provided further that this lapsing
4 date shall not apply to non-general fund appropriations for
5 projects described in section 14 of this Act where such
6 appropriations have been deemed necessary to qualify for federal
7 aid financing and reimbursement and are unencumbered as of
8 June 30, 2032, shall lapse as of that date.

9 SECTION 27. Where it has been determined that changed
10 conditions, such as a reduction in the particular population
11 being served, permit the reduction in the scope of a capital
12 improvement project described in this Act, the governor may
13 authorize such reduction of project scope.

14 SECTION 28. In releasing funds for capital improvement
15 projects, the governor shall consider legislative intent and the
16 objectives of the user agency and its programs; the scope and
17 level of the user agency's intended service; and the means,
18 efficiency, and economics by which the project will meet the
19 objectives of the user agency and the State; provided further
20 that agencies responsible for construction shall take into
21 consideration legislative intent, the objectives of the user
22 agency and its programs, and the scope and level of the user
23 agency's intended service and construct the improvement to meet
24 the objectives of the user agency in the most efficient and
25 economical manner possible.

1 SECTION 29. With the approval of the governor, designated
2 expending agencies for capital improvement projects authorized
3 in this Act may delegate to other state or county agencies the
4 implementation of projects when it is determined advantageous to
5 do so by both the original expending agency and the agency to
6 which expending authority is to be delegated.

7 SECTION 30. Where county capital improvement projects are
8 partially or totally funded by state grants as authorized in
9 this Act or any other act of the legislature, this fact should
10 be appropriately acknowledged during construction and upon
11 completion of these projects.

12 SECTION 31. The governor may authorize the expenditure of
13 funds for capital improvement projects not previously authorized
14 in this Act to cope with the effects of natural disasters or
15 unforeseen emergencies, when the effects of the natural
16 disasters or unforeseen emergencies create an urgent need to
17 pursue a course of action that is in the best interest of the
18 State; provided further that no funds shall be expended without
19 a formal declaration of a natural disaster or emergency by the
20 governor; and provided further that the governor shall use the
21 powers conferred under section 127A-13, Hawaii Revised Statutes,
22 or any other applicable law to accomplish the purposes of this
23 section.

24 SECTION 32. Notwithstanding any provision in part III of
25 this Act, the governor is authorized to transfer savings or

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1 unrequired balances as may be available from the appropriated
2 funds of any program in this Act to supplement the appropriation
3 for any other program in this Act to cope with the effects of
4 natural disasters or other unforeseen emergencies; provided that
5 the effects of such natural disasters or emergencies create an
6 urgent need to pursue a course of action which is in the best
7 interest of the State; provided further that the use of such
8 funds does not conflict with general law; and provided further
9 that no funds shall be expended without a formal declaration of
10 a natural disaster or emergency by the governor.

11 SECTION 33. No appropriation authorized in this Act for
12 expenditure by a political subdivision of this State shall be
13 considered to be a mandate to undertake new programs or to
14 increase the level of services under existing programs of that
15 political subdivision. If any appropriation authorized in this
16 Act constitutes such a mandate within the provisions of
17 section 5 of article VIII of the Hawaii State Constitution, such
18 authorization shall be void and, in the case of capital
19 improvement appropriations designated to be financed from the
20 general obligation bond fund, the total general obligation bonds
21 authorized for such projects shall be correspondingly decreased.

22 SECTION 34. Whenever the expending agency to which an
23 appropriation is made is changed due to legislation enacted
24 during any session of the legislature which affects the
25 appropriations made by this Act, the governor shall transfer the

1 necessary funds and positions to the proper expending agency as
2 provided by law.

3 SECTION 35. In the event the State should assume the
4 direct operation of any non-governmental agency receiving state
5 funds under the provisions of this Act, all such funds shall
6 constitute a credit to the State against the costs of acquiring
7 all or any portion of the property, real, personal, or mixed, of
8 such non-governmental agency. This credit shall be applicable
9 regardless of when such acquisition takes place.

10 SECTION 36. Any provision of this Act to the contrary
11 notwithstanding, the federal fund or other federal fund
12 appropriations made for operating costs authorized under this
13 Act shall not lapse at the end of the fiscal year for which the
14 appropriation is made; provided that all federal fund or other
15 federal fund appropriations made to be expended in fiscal
16 year 2025-2026 which are unencumbered as of June 30, 2028, shall
17 lapse as of that date and fiscal year 2026-2027 which are
18 unencumbered as of June 30, 2029, shall lapse as of that date.

19 SECTION 37. If unanticipated federal funding cutbacks
20 diminish or curtail essential, federally-funded state programs,
21 the governor may utilize savings as determined to be available
22 from other state programs for the purpose of maintaining such
23 programs until the next legislative session.

24 SECTION 38. The governor may approve the expenditure of
25 all federal funds which are in excess of levels authorized by

1 the legislature; provided further that the governor may allow
2 for an increase in the appropriate federal fund authorization
3 ceiling for the program to accommodate the expenditure of such
4 funds.

5 SECTION 39. Any provision of this Act to the contrary
6 notwithstanding, the governor may approve the extension of the
7 lapse dates for federal fund or other federal fund
8 appropriations and appropriations of other means of financing,
9 except general funds, deemed necessary to qualify for federal
10 aid financing and/or reimbursement, provided in this Act or
11 authorized by the governor pursuant to section 38 of this Act as
12 necessary to meet the intent of the federal grant awards.

13 SECTION 40. Where an agency is authorized to secure funds
14 or other property from private organizations or individuals to
15 be expended or utilized in connection with any authorized
16 program, the agency, with the governor's approval, may enter
17 into such undertaking, provided that the provisions of the
18 undertaking comply with applicable state constitutional and
19 statutory requirements.

20 SECTION 41. Except as otherwise provided by general law,
21 negotiations for the purchase of land by state agencies shall be
22 subject to the approval of the governor and the department of
23 land and natural resources, or other appropriate agency;
24 provided further that private lands may be acquired for the
25 purpose of exchange for federal lands when the department of

1 land and natural resources and the governor determine that such
2 acquisition and exchange are necessary for the completion of any
3 project specifically authorized by this Act.

4 SECTION 42. Except as otherwise provided, or except as
5 prohibited by specific grant conditions, all federal or
6 non-general fund reimbursements received by state programs shall
7 be returned to the general fund or fund of originating expenses.

8 SECTION 43. Unless otherwise provided in this Act, the
9 governor is authorized to transfer operating funds between
10 appropriations within the same fund, within an expending agency,
11 for operating purposes.

12 SECTION 44. Except as otherwise provided in this Act, each
13 department or agency is authorized to transfer positions within
14 its respective authorized position ceiling for the purpose of
15 maximizing the utilization of personnel resources and staff
16 productivity; provided further that all such actions shall be
17 with the prior approval of the governor and shall be consistent
18 with appropriations provided in this Act and with provisions of
19 part II of chapter 37, Hawaii Revised Statutes.

20 SECTION 45. Any law or provision to the contrary
21 notwithstanding, in expending funds for social welfare programs,
22 education programs, and other programs and agencies having
23 appropriations which are based on population and workload data
24 as specified in the executive budget document, only so much as
25 is necessary to provide the level of services intended by the

1 legislature shall be expended. Affected agencies shall reduce
2 expenditures below appropriations under procedures prescribed by
3 the department of budget and finance in the event actual
4 population and workload trends are less than the figures
5 projected.

6 SECTION 46. With the approval of the governor, agencies
7 that use appropriations authorized in part II of this Act for
8 audit services may delegate that responsibility and transfer
9 funds to the internal post audit program (AGS104), when it is
10 determined by such agencies that it is advantageous to do so.

11 SECTION 47. With the approval of the governor, expending
12 agencies that use operating appropriations authorized in part II
13 of this Act for planning, land acquisition, design,
14 construction, and equipment for repair and alterations may
15 delegate responsibility and transfer funds to public
16 works - planning, design and construction (AGS221) for the
17 implementation of the repair and alterations, when it is
18 determined by the agencies that it is advantageous to do so.

19 SECTION 48. Agencies with appropriations authorized in
20 part II of this Act for risk management costs shall transfer
21 funds authorized for that purpose to the state risk management
22 and insurance division (AGS203) for the administration and
23 implementation of state risk management costs and expenses,
24 except as otherwise provided by law.

1 SECTION 49. With the approval of the governor, the Hawaii
2 health systems corporation in the department of health may
3 transfer to the department of human services funds appropriated
4 to the Hawaii health systems corporation for the care and
5 treatment of patients, whenever the department of human services
6 can utilize such funds to match federal funds which may be
7 available to help finance the cost of outpatient, acute
8 hospital, or long-term care of indigents or medical indigents in
9 designated critical access hospitals.

10 SECTION 50. With the approval of the governor, the
11 department of health may transfer to the department of human
12 services funds appropriated to the department of health for the
13 care and treatment of patients, whenever the department of human
14 services can utilize such funds to match federal funds to
15 finance the cost of outpatient, hospital, or skilled nursing
16 home care of indigents or medical indigents.

17 SECTION 51. The department of human services is authorized
18 to enter into agreements with the department of health to
19 furnish outpatient, hospital, and skilled nursing home care of
20 indigents or medical indigents and to pay the department of
21 health for such care; provided that with the approval of the
22 director of finance, the department of health may deposit part
23 of such receipts into the appropriations from which transfers
24 were made as provided elsewhere in this Act.

1 SECTION 52. Provided that of the appropriation for each
2 principal state department as defined by section 26-4, Hawaii
3 Revised Statutes, except for the department of transportation,
4 the sum of \$2,500 for fiscal year 2025-2026 and the sum of
5 \$2,500 in fiscal year 2026-2027, and for the department of
6 transportation, the sum of \$7,500 for fiscal year 2025-2026 and
7 the sum of \$7,500 in fiscal year 2026-2027, shall be made
8 available in each department to be established as a separate
9 account for a protocol fund to be expended at the discretion of
10 the executive head of the department or agency (i.e., director,
11 chairperson, comptroller, adjutant general, superintendent,
12 president, or attorney general).

13 SECTION 53. Provided that of the general fund
14 appropriation for Hawaii state public library system (EDN407),
15 the sum of \$2,500 for fiscal year 2025-2026 and the sum of
16 \$2,500 for fiscal year 2026-2027 may be used to establish a
17 separate protocol account to be expended at the discretion of
18 the state librarian.

19 SECTION 54. Provided that of the general fund
20 appropriation for financial administration (BUF115), the sum of
21 \$4,000 for fiscal year 2025-2026 and the sum of \$4,000 for
22 fiscal year 2026-2027 may be used to establish a separate
23 protocol account to be expended at the discretion of the
24 director of finance for the promotion and improvement of state
25 bond ratings and sales.

1 SECTION 55. Provided that of the special fund
2 appropriation for spectator events and shows - aloha stadium
3 (BED180), the sum of \$2,500 for fiscal year 2025-2026 and the
4 sum of \$2,500 for fiscal year 2026-2027 may be expended at the
5 discretion of the stadium manager for stadium-related purposes.

6 SECTION 56. Except as otherwise provided, the
7 appropriation for the office of the governor (GOV100) shall be
8 expended at the discretion of the governor.

9 SECTION 57. Except as otherwise provided, the
10 appropriation for the office of the lieutenant governor (LTG100)
11 shall be expended at the discretion of the lieutenant governor.

12 SECTION 58. The director of finance is authorized to
13 expend general fund, special fund, and revolving fund savings or
14 balances determined to be available from authorized general
15 fund, special fund, and revolving fund program appropriations,
16 up to an aggregate total of \$50,000,000 for fiscal
17 year 2025-2026 and \$50,000,000 for fiscal year 2026-2027, for
18 municipal lease payments under financing agreements entered into
19 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
20 acquisition of depreciable assets, including, but not limited
21 to, automobiles, computers, printers, and telecommunications
22 equipment; and provided further that designated expending
23 agencies (including the department of education and the
24 University of Hawaii) for municipal lease payments and for
25 depreciable assets, including, but not limited to, automobiles;

1 computers, printers, and telecommunications equipment authorized
2 in this Act may delegate to the director of finance the
3 implementation of such acquisitions when it is determined by all
4 involved agencies that it is advantageous to do so.

5 SECTION 59. Notwithstanding any provision in part III of
6 this Act, the governor is authorized to transfer savings or
7 unrequired balances as may be available of general funds from
8 any program in this Act to supplement the department of land and
9 natural resources' fire-fighter's contingency fund; provided
10 further that these funds shall be used to prevent, control, and
11 extinguish wildland fires within forest reserves, public hunting
12 areas, wildlife and plant sanctuaries, and natural area
13 reserves, and to fulfill mutual aid agreements in cooperation
14 with fire control agencies of the counties and federal
15 government.

16 SECTION 60. Provided that the director of finance shall
17 ensure that non-facility per pupil general fund amounts
18 allocated for department of education and charter school
19 students are equal on an annualized fiscal year basis; provided
20 further that, for the purposes of this section, all general fund
21 appropriations for school-based budgeting (EDN100),
22 instructional support (EDN200), state administration (EDN300),
23 and school support (EDN400) shall be considered non-facility
24 appropriations for the department of education; provided further
25 that for the purposes of this section, the general fund

1 appropriation for charter schools (EDN600) shall be considered
2 the non-facility appropriation for charter schools; provided
3 further that, for the purposes of this section, all grant
4 appropriations issued pursuant to chapter 42F, Hawaii Revised
5 Statutes, shall be excluded from non-facility appropriations for
6 the department of education and charter schools; and provided
7 further that, notwithstanding any other law to the contrary, for
8 fiscal year 2025-2026 and fiscal year 2026-2027, the director of
9 finance shall:

- 10 (1) Determine the sum of general fund appropriations made for
11 the department of education and charter school student
12 non-facility costs;
- 13 (2) Determine the sum of department of education and charter
14 school student enrollment based upon verified actual
15 student enrollment counts as of October 15;
- 16 (3) Determine a per pupil amount by dividing the sum of general
17 fund appropriations determined under paragraph (1) by the
18 sum of student enrollment determined under paragraph (2);
- 19 (4) Transfer a general fund amount between the department of
20 education and charter schools prior to November 1, 2025,
21 and November 1, 2026, respectively, that will provide each
22 with a per pupil allocation equal to the amount determined
23 on an annualized fiscal year basis under paragraph (3); and
- 24 (5) Account for all calculations and transfers made pursuant to
25 this section in a report to the legislature, governor,

1 department of education, and charter schools within ten
2 days of any transfer made pursuant to this section.

3 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

4 SECTION 61. If any portion of this Act or its application
5 to any person, entity, or circumstance is held to be invalid for
6 any reason, then the legislature declares that the remainder of
7 the Act and each and every other provision thereof shall not be
8 affected thereby. If any portion of a specific appropriation is
9 held to be invalid for any reason, the remaining portion shall
10 be expended to fulfill the objective of such appropriation to
11 the extent possible.

12 SECTION 62. In the event manifest clerical, typographical
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 63. Material to be repealed is bracketed and
16 stricken. New material in prior enacted laws is underscored.

17 SECTION 64. This Act shall take effect on July 1, 2025.

18

19

INTRODUCED BY: 

20

BY REQUEST

S.B. NO. 473

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for the Executive Branch agencies and programs in Fiscal Biennium (FB) 2025-27.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2025-27.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2025 and ending June 30, 2027.

Pursuant to provisions of section 8, article VII of the Constitution of the State of Hawaii, and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2024.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-01(25) amount to \$20.547 billion in fiscal year 2025-26 and \$20.459 billion in fiscal year 2026-27, for a total of \$41.006 billion for FB 2025-27. Funding is recommended from the following sources:

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General Funds	\$21.013 billion
Special Funds	9.518 billion
Federal & Other Federal Funds	7.715 billion
All Other Funds	<u>2.759 billion</u>
Total	\$41.006 billion*

*- Total differs due to rounding.

Proposed general fund appropriations for operations in the biennium include \$10.472 billion for fiscal year 2025-26 and \$10.542 billion for fiscal year 2026-27.

The recommended capital improvement program budget for the Executive Branch amounts to \$3.433 billion in fiscal year 2025-26 and \$2.471 billion in fiscal year 2026-27, for a total of \$5.904 billion over the biennium. Funding for capital improvement program projects is from the following sources:

Special Funds	\$.263 billion
General Obligation (G.O.) & G.O. Reimbursable Bond Funds	1.929 billion
Revenue Bonds	1.674 billion
Federal & Other Federal Funds	1.735 billion
All Other Funds	<u>.302 billion</u>
Total	\$5.904 billion*

*- Total differs due to rounding.

In addition to the requests included in this measure, other specific legislation will be submitted for appropriations to support the administration's priorities.

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in

section 9, article VII of the Constitution of the State of Hawaii, and section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund exceeded the fiscal year 2024-25 expenditure ceiling but are within the expenditure ceilings for fiscal year 2025-26 and fiscal year 2026-27.

The total proposed appropriations from the General Fund for the Executive Branch for FB 2025-27 (which includes emergency appropriations for fiscal year 2024-25 and the Executive Biennium Budget for FB 2025-27 and other specific appropriation measures to be submitted) are within the expenditure ceilings for fiscal year 2024-25, fiscal year 2025-26 and fiscal year 2026-27.

Due to a combination of timing issues with the enactment of various laws and accounting system limitations, certain transactions authorized for a fiscal year were recorded in the following fiscal year by the Department of Accounting and General Services. However, the financial plan records appropriations and revenues in the fiscal year for which they were authorized.

Debt Limit

Section 13, article VII of the Constitution of the State of Hawaii, places a debt limit on general obligation bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5 percent of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:
(a) all bonds issued and outstanding;
(b) all bonds authorized and unissued; and

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(c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Department of Budget and Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM
DESIGNATION: Not applicable.

OTHER AFFECTED
AGENCIES: All State departments and agencies of the Executive Branch.

EFFECTIVE DATE: July 1, 2025.