

1 AGR Department of Agriculture
2 AGS Department of Accounting and General Services
3 ATG Department of the Attorney General
4 BED Department of Business, Economic Development and
5 Tourism
6 BUF Department of Budget and Finance
7 CCA Department of Commerce and Consumer Affairs
8 DEF Department of Defense
9 EDN Department of Education
10 GOV Office of the Governor
11 HHL Department of Hawaiian Home Lands
12 HMS Department of Human Services
13 HRD Department of Human Resources Development
14 HTH Department of Health
15 LAW Department of Law Enforcement
16 LBR Department of Labor and Industrial Relations
17 LNR Department of Land and Natural Resources
18 LTG Office of the Lieutenant Governor
19 PSD Department of Corrections and Rehabilitation
20 SUB Subsidies
21 TAX Department of Taxation



- 1 TRN Department of Transportation
- 2 UOH University of Hawaii
- 3 CCH City and County of Honolulu
- 4 COH County of Hawaii
- 5 COK County of Kauai
- 6 COM County of Maui

7 "Means of financing" or "MOF" means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All appropriations
10 are followed by letter symbols. Such letter symbols, where
11 used, shall have the following meanings:

- 12 A general funds
- 13 B special funds
- 14 C general obligation bond fund
- 15 D general obligation bond fund with debt service cost to
16 be paid from special funds
- 17 E revenue bond funds
- 18 J federal aid interstate funds
- 19 K federal aid primary funds
- 20 L federal aid secondary funds
- 21 M federal aid urban funds



- 1 N federal funds
- 2 P other federal funds
- 3 R private contributions
- 4 S county funds
- 5 T trust funds
- 6 U interdepartmental transfers
- 7 V American Rescue Plan funds
- 8 W revolving funds
- 9 X other funds

10 "Position ceiling" means the maximum number of permanent
11 and temporary full-time equivalent positions that an expending
12 agency is authorized for a particular program during a specified
13 period or periods, as denoted by a single asterisk for permanent
14 full-time equivalent positions and a pound sign for temporary
15 full-time equivalent positions.

16 "Program ID" means the unique identifier for the specific
17 program and consists of the abbreviation for the organization
18 responsible for carrying out the program, followed by the
19 organization number for the program.



1 **PART II. PROGRAM APPROPRIATIONS**

2 SECTION 3. APPROPRIATIONS. The following sums, or so much
3 thereof as may be sufficient to accomplish the purposes and
4 programs designated herein, are hereby appropriated or
5 authorized, as the case may be, from the means of financing
6 specified to the expending agencies designated for the fiscal
7 biennium beginning July 1, 2025, and ending June 30, 2027. The
8 total expenditures and the number of positions in each fiscal
9 year of the biennium shall not exceed the sums and the position
10 ceiling indicated for each fiscal year, except as provided
11 elsewhere in this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
A.		ECONOMIC DEVELOPMENT					
1.	BED100	STRATEGIC MARKETING AND SUPPORT					
				10.00*		10.00*	
				1.00#		1.00#	
	OPERATING		BED	3,893,040A		3,893,040A	
			BED	1,823,499W		1,823,499W	
			BED	700,000P		700,000P	
2.	BED101	OFFICE OF INTERNATIONAL AFFAIRS					
	OPERATING		BED	400,000A			A
	INVESTMENT CAPITAL		BED	5,000,000C			C
3.	BED105	CREATIVE INDUSTRIES DIVISION					
				15.00*		15.00*	
				1.00#		1.00#	
	OPERATING		BED	1,885,986A		1,921,494A	
			BED	1,080,000B		1,080,000B	
4.	BED107	FOREIGN TRADE ZONE					
				16.00*		16.00*	
	OPERATING		BED	2,796,043B		2,796,043B	
5.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
				26.00*		26.00*	
				4.00#		4.00#	
	OPERATING		BED	3,802,604A		3,802,952A	
6.	BED113	HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE					
				14.00*		14.00*	
	OPERATING		BED	3,696,660A		3,696,660A	
	INVESTMENT CAPITAL		BED	26,977,020B		14,000,000B	
			BED	36,400,000C			C
7.	BED114	HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING					
				5.00*		5.00*	
	OPERATING		BED	39,249,201A		39,249,201A	
8.	BED115	HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS					
				1.00*		1.00*	
	OPERATING		BED	7,318,075A		7,318,075A	
9.	BED116	HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY					
				7.00*		7.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	BED	7,923,883A			7,923,883A
2							
3	10.	BED117 - HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT		3.00*			3.00*
4							
5		OPERATING	BED	3,762,181A			3,762,181A
6							
7	11.	BED118 - HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT					
8		OPERATING	BED	1,050,000A			1,050,000A
9							
10	12.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*			9.00*
11							
12		OPERATING	AGR	874,338A			874,338A
13			AGR	5,500,000W			5,500,000W
14							
15	13.	AGR122 - PLANT PEST AND DISEASE CONTROL		143.00*			143.00*
16							
17		OPERATING	AGR	21,335,989A			21,335,989A
18			AGR	4,130,800B			4,130,800B
19			AGR	512,962T			512,962T
20			AGR	212,095U			212,095U
21			AGR	50,360W			50,360W
22			AGR	365,946P			365,946P
23							
24	14.	AGR131 - RABIES QUARANTINE		32.32*			32.32*
25							
26		OPERATING	AGR	4,781,110B			4,781,110B
27							
28	15.	AGR132 - ANIMAL DISEASE CONTROL		25.68*			25.68*
29							
30		OPERATING	AGR	3,421,755A			3,352,755A
31			AGR	47,802B			47,802B
32				1.00#			1.00#
33			AGR	306,941P			306,941P
34		INVESTMENT CAPITAL	AGS	7,000,000C			C
35							
36	16.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		34.00*			34.00*
37							
38		OPERATING	LNR	8,808,994A			8,808,994A
39			LNR	2,455,475B			2,455,475B
40				1.00*			1.00*
41			LNR	7,100,000P			10,530,000P
42							
43	17.	AGR151 - QUALITY AND PRICE ASSURANCE		23.50*			23.50*
44							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
		OPERATING	AGR	1,826,443A		1,826,443A	
			AGR	109,046B		109,046B	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000T	
			AGR	186,848W		127,848W	
			AGR	138,624P		138,624P	
		18. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
				11.00*		11.00*	
		OPERATING	AGR	1,109,694A		1,067,694A	
			AGR	15,000B		15,000B	
				0.75*		0.75*	
			AGR	2,051,568N		2,051,568N	
				1.25*		1.25*	
			AGR	5,289,219P		5,289,219P	
		19. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
				26.50*		19.00*	
		OPERATING	AGR	4,221,136A		1,798,532A	
				13.50*		13.50*	
			AGR	2,851,320B		2,851,320B	
				*		7.50*	
			AGR	2,747,123W		1,375,787W	
		INVESTMENT CAPITAL	AGR	5,000,000C			C
			AGR	1,000N			N
		20. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
				33.00*		32.00*	
		OPERATING	AGR	5,580,886A		5,556,126A	
				*		1.00*	
			AGR		P	164,450P	
		INVESTMENT CAPITAL	AGS	1,900,000C		2,200,000C	
		21. BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
				13.50*		13.50*	
		OPERATING	BED	4,825,616A		4,823,166A	
				0.50*		0.50*	
			BED	82,126U		82,126U	
				2.00*		2.00*	
				6.00#		6.00#	
			BED	16,259,661W		4,048,264W	
		INVESTMENT CAPITAL	BED	111,201,000C		5,150,000C	
		22. AGR153 - AQUACULTURE DEVELOPMENT					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				7.00*		7.00*	
	OPERATING		AGR	978,519A		978,519A	
			AGR	125,000B		125,000B	
23.	BED120	HAWAII STATE ENERGY OFFICE					
				1.00*		1.00*	
				25.00#		25.00#	
	OPERATING		BED	2,571,816A		2,571,816A	
			BED	795,000B		795,000B	
			BED	7,146,250T		7,146,250T	
24.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
				8.00*		8.00*	
				4.00#		4.00#	
	OPERATING		BED	4,701,795A		4,701,795A	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				10.00#		10.00#	
			BED	994,214P		994,214P	
25.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
				17.00#		17.00#	
	OPERATING		BED	7,929,310B		7,929,310B	
26.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				7.25#		7.25#	
	OPERATING		BED	86,633,318B		86,639,653B	
				1.75#		1.75#	
			BED	444,261P		444,261P	
27.	LNR141	WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	
	OPERATING		LNR	3,403,862A		3,403,862A	
				4.00*		4.00*	
			LNR	907,330B		907,330B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	2,000,000C			C
28.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				13.00*		13.00*	
				1.00#		1.00#	
	OPERATING		BED	1,526,750A		1,526,750A	
				11.00*		11.00*	
				1.00#		1.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2025-2026		2026-2027	

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			BED	2,554,972B		2,554,972B		
		INVESTMENT CAPITAL	BED	38,000,000C		29,450,000C		
29.		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION						
		OPERATING	BED	3,100,000N		3,100,000N		
				23.00*		23.00*		
				48.00#		48.00#		
			BED	16,060,058W		15,889,058W		
			BED	3,000,000P		3,000,000P		
		INVESTMENT CAPITAL	BED	100,000,000C		140,000,000C		



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
B.		EMPLOYMENT					
1.	LBR111	WORKFORCE DEVELOPMENT		13.10*		13.10*	
	OPERATING		LBR	6,822,007A		6,822,007A	
			LBR	5,364,646B		5,364,646B	
				57.20*		57.20*	
				34.00#		34.00#	
			LBR	6,550,000N		6,550,000N	
			LBR	2,891,173U		2,891,173U	
				0.70*		0.70*	
			LBR	300,000P		300,000P	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL					
	OPERATING		LBR	455,026A		455,026A	
				7.00*		7.00*	
			LBR	10,700,000N		10,700,000N	
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	10.00*		10.00*	
			LBR	1,098,246A		1,098,246A	
			LBR	2,173,756B		2,173,756B	
				187.50*		187.50*	
			LBR	18,000,000N		18,000,000N	
			LBR	341,400,000T		341,400,000T	
4.	LBR903	OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	13.00*		13.00*	
			LBR	5.00#		5.00#	
			LBR	4,971,563A		4,971,563A	
			LBR	5,000B		5,000B	
				4.00#		4.00#	
			LBR	6,517,000N		6,517,000N	
	INVESTMENT CAPITAL		LBR	20,000,000C		C	
5.	HMS802	VOCATIONAL REHABILITATION					
	OPERATING		HMS	38.73*		38.73*	
				2.00#		2.00#	
			HMS	5,056,561A		6,138,995A	
				73.27*		73.27*	
			HMS	19,176,876N		19,176,876N	
			HMS	2,000,000W		2,000,000W	
6.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
				17.30*		17.30*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				0.50#		0.50#	
	OPERATING		LBR	1,393,204A		1,393,204A	
				19.00*		19.00*	
			LBR	2,746,105W		2,746,105W	
				19.70*		19.70*	
			LBR	2,400,000P		2,400,000P	
7.	LBR152	- WAGE STANDARDS PROGRAM					
				20.00*		20.00*	
	OPERATING		LBR	1,383,835A		1,442,931A	
			LBR	500,000B		500,000B	
8.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION					
				22.50*		22.50*	
	OPERATING		LBR	1,843,633A		1,843,633A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	350,000P		350,000P	
9.	LBR183	- DISABILITY COMPENSATION PROGRAM					
				77.00*		77.00*	
	OPERATING		LBR	8,679,642A		9,039,187A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,157,551T		24,157,551T	
10.	LBR161	- HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				7.00#		7.00#	
	OPERATING		LBR	1,138,087A		1,138,087A	
11.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				12.00*		12.00*	
	OPERATING		LBR	1,209,410A		1,209,410A	
12.	LBR901	- RESEARCH AND STATISTICS					
				2.00*		2.00*	
	OPERATING		LBR	178,081A		178,081A	
				4.00*		4.00*	
				1.00#		1.00#	
			LBR	440,322N		440,322N	
13.	LBR902	- GENERAL ADMINISTRATION					
				18.83*		18.83*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				3.46#		3.46#	
	OPERATING		LBR	3,937,790A		2,912,790A	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				1.54#		1.54#	
			LBR	6,000,000P		6,000,000P	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT		661.00*		661.00*	
				15.00#		15.00#	
	OPERATING		TRN	283,790,642B		285,933,581B	
	INVESTMENT CAPITAL		TRN	17,061,000E		26,760,000E	
			TRN	1,000N		1,000N	
2.	TRN104	GENERAL AVIATION		31.00*		31.00*	
	OPERATING		TRN	19,811,421B		17,928,307B	
3.	TRN111	HILO INTERNATIONAL AIRPORT		85.00*		85.00*	
				2.00#		2.00#	
	OPERATING		TRN	26,440,201B		28,974,929B	
	INVESTMENT CAPITAL		TRN	26,000,000E		E	
			TRN	1,000N		N	
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		110.00*		110.00*	
				3.00#		3.00#	
	OPERATING		TRN	34,282,904B		34,549,166B	
	INVESTMENT CAPITAL		TRN	137,045,000E		E	
			TRN	10,000,000N		N	
5.	TRN116	WAIMEA-KOHALA AIRPORT		4.00*		4.00*	
	OPERATING		TRN	1,338,058B		1,339,121B	
6.	TRN118	UPOLU AIRPORT		51,100B		51,100B	
	OPERATING		TRN				
7.	TRN131	KAHULUI AIRPORT		183.00*		183.00*	
				4.00#		4.00#	
	OPERATING		TRN	52,283,111B		52,419,747B	
	INVESTMENT CAPITAL		TRN	52,250,000E		57,500,000E	
			TRN	5,000,000N		N	
8.	TRN133	HANA AIRPORT		3.00*		3.00*	
	OPERATING		TRN	762,108B		762,525B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	TRN135 - KAPALUA AIRPORT					
2				12.00*		12.00*	
3		OPERATING	TRN	3,133,189B		3,135,770B	
4							
5	10.	TRN141 - MOLOKAI AIRPORT					
6				14.00*		14.00*	
7		OPERATING	TRN	3,993,273B		3,998,586B	
8		INVESTMENT CAPITAL	TRN	6,230,000E		E	
9			TRN	2,000,000N		N	
10							
11	11.	TRN143 - KALAUPAPA AIRPORT					
12				2.00*		2.00*	
13		OPERATING	TRN	520,929B		520,929B	
14							
15	12.	TRN151 - LANAI AIRPORT					
16				14.00*		14.00*	
17		OPERATING	TRN	4,575,622B		4,584,732B	
18							
19	13.	TRN161 - LIHUE AIRPORT					
20				115.00*		115.00*	
21				3.00#		3.00#	
22		OPERATING	TRN	32,974,694B		33,055,875B	
23		INVESTMENT CAPITAL	TRN	9,225,000E		5,140,000E	
24			TRN	1,000N		4,600,000N	
25							
26	14.	TRN163 - PORT ALLEN AIRPORT					
27		OPERATING	TRN	1,841B		1,841B	
28							
29	15.	TRN195 - AIRPORTS ADMINISTRATION					
30				135.00*		135.00*	
31		OPERATING	TRN	476,268,398B		467,112,227B	
32		INVESTMENT CAPITAL	TRN	7,500,000B		7,500,000B	
33			TRN	294,381,000E		751,666,000E	
34			TRN	1,802,000N		60,002,000N	
35			TRN	301,200,000X		200,000X	
36							
37	16.	TRN301 - HONOLULU HARBOR					
38				104.00*		104.00*	
39		OPERATING	TRN	33,294,730B		33,212,670B	
40		INVESTMENT CAPITAL	TRN	24,992,000B		39,992,000B	
41			TRN	4,000N		4,000N	
42			TRN	4,000R		4,000R	
43							
44	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				6.00*		6.00*	
		OPERATING	TRN	2,258,009B		2,252,332B	
		INVESTMENT CAPITAL	TRN	4,000B		34,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
	18.	TRN311 - HILO HARBOR		15.00*		15.00*	
		OPERATING	TRN	4,733,388B		4,728,916B	
		INVESTMENT CAPITAL	TRN	4,000B		44,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
	19.	TRN313 - KAWAIHAE HARBOR		2.00*		2.00*	
		OPERATING	TRN	2,585,678B		2,585,027B	
	20.	TRN331 - KAHULUI HARBOR		19.00*		19.00*	
		OPERATING	TRN	6,732,925B		6,725,038B	
		INVESTMENT CAPITAL	TRN	4,000B		9,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
		OPERATING	TRN	834,558B		834,216B	
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
		OPERATING	TRN	4,579,638B		4,570,717B	
		INVESTMENT CAPITAL	TRN	9,992,000B		4,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
	23.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
		OPERATING	TRN	255,870B		255,379B	
	24.	TRN351 - KAUMALAPAU HARBOR		1.00*		1.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
		OPERATING	TRN	514,295B		511,891B	
		INVESTMENT CAPITAL	TRN	4,000B		1,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
	25.	TRN395 - HARBORS ADMINISTRATION		72.00*		72.00*	
		OPERATING	TRN	122,924,440B		103,372,371B	
		INVESTMENT CAPITAL	TRN	25,000,000N		25,000,000N	
			TRN	17,492,000B		17,492,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
	26.	TRN333 - HANA HARBOR					
		OPERATING	TRN	13,519B		13,519B	
	27.	TRN501 - OAHU HIGHWAYS		184.00*		184.00*	
		OPERATING	TRN	97,979,039B		98,253,732B	
		INVESTMENT CAPITAL	TRN	5,445,000C		C	
			TRN	14,898,000E		800,000E	
			TRN	22,134,000N		3,200,000N	
	28.	TRN511 - HAWAII HIGHWAYS		117.50*		117.50*	
		OPERATING	TRN	25,508,570B		25,522,385B	
		INVESTMENT CAPITAL	TRN	4,500,000E		4,800,000E	
			TRN	N		19,200,000N	
			TRN	1,000,000S		S	
	29.	TRN531 - MAUI HIGHWAYS		90.00*		90.00*	
				1.00#		1.00#	
		OPERATING	TRN	28,978,093B		28,041,366B	
		INVESTMENT CAPITAL	TRN	1,000,000B		B	
			TRN	5,000,000E		100,000E	
			TRN	4,001,000N		400,000N	
	30.	TRN561 - KAUAI HIGHWAYS		60.00*		60.00*	
		OPERATING	TRN	15,191,701B		14,943,899B	
		INVESTMENT CAPITAL	TRN	1,000,000E		5,200,000E	
			TRN	4,000,000N		20,800,000N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
31.	TRN595	- HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	20,000,000A			A
				520.50*		520.50*	
				3.00#		3.00#	
			TRN	229,186,637B		207,904,208B	
			TRN	15,763,634N		16,213,634N	
	INVESTMENT CAPITAL		TRN	22,721,000B		17,343,000B	
			TRN	1,000,000C			C
			TRN	156,684,000E		111,324,000E	
			TRN	614,705,000N		426,975,000N	
			TRN	700,000S			S
32.	TRN597	- HIGHWAYS SAFETY					
	OPERATING		TRN	32.20*		32.20*	
			TRN	12,319,296B		12,319,296B	
				6.00*		6.00*	
			TRN	6,495,670N		6,495,670N	
				0.80*		0.80*	
			TRN	1,214,379P		1,214,379P	
33.	TRN995	- GENERAL ADMINISTRATION					
	OPERATING		TRN	350,000A			A
				110.00*		110.00*	
				2.00#		2.00#	
			TRN	33,851,577B		34,069,484B	
				1.00*		1.00*	
			TRN	12,784,696N		12,784,696N	
			TRN	743,067R		743,067R	
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1.00*		1.00*	
				1,842,580B		1,842,580B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
3				90.00*		90.00*	
4				1.00#		1.00#	
5		OPERATING	HTH	7,063,978A		7,379,458A	
6				59.00*		59.00*	
7				4.00#		4.00#	
8			HTH	80,891,943B		80,891,943B	
9				33.50*		33.50*	
10				1.00#		1.00#	
11			HTH	4,064,084N		4,064,084N	
12				2.00*		2.00*	
13			HTH	3,013,024U		3,013,024U	
14				43.00*		43.00*	
15			HTH	260,514,599W		260,514,599W	
16				7.25*		7.25*	
17				4.00#		4.00#	
18			HTH	8,889,111P		7,998,178P	
19		INVESTMENT CAPITAL	HTH	10,995,000C		10,995,000C	
20			HTH	54,964,000N		54,964,000N	
21							
22		2. AGR846 - PESTICIDES					
23				37.00*		37.00*	
24				2.00#		2.00#	
25		OPERATING	AGR	2,729,255A		2,729,255A	
26			AGR	2,598,038W		2,364,038W	
27				2.00*		2.00*	
28				1.00#		1.00#	
29			AGR	464,629P		464,629P	
30							
31		3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
32				64.00*		64.00*	
33				0.50#		0.50#	
34		OPERATING	LNR	5,526,913A		5,526,913A	
35				3.00*		3.00*	
36				0.25#		0.25#	
37			LNR	4,239,054B		4,239,054B	
38				1.00*		1.00*	
39				1.75#		1.75#	
40			LNR	4,864,500N		4,889,500N	
41				2.00*		2.00*	
42				6.50#		6.50#	
43			LNR	12,537,534P		283,534P	
44		INVESTMENT CAPITAL	LNR	1,150,000C			C



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
4.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				73.50*		73.50*	
	OPERATING		LNR	26,434,031A		23,539,031A	
				18.50*		18.50*	
				1.00#		1.00#	
			LNR	3,679,077N		3,679,077N	
			LNR	106,475T		106,475T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				2.50*		2.50*	
			LNR	4,571,982P		2,883,534P	
	INVESTMENT CAPITAL		LNR	10,500,000C			C
5.		LNR404 - WATER RESOURCES					
				28.00*		28.00*	
	OPERATING		LNR	4,584,758A		4,484,758A	
				5.00*		5.00*	
			LNR	1,283,123B		1,283,123B	
	INVESTMENT CAPITAL		LNR	6,000,000C			C
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
				199.25*		199.25*	
	OPERATING		LNR	20,509,745A		17,545,614A	
			LNR	2,021,447B		921,447B	
				3.75*		3.75*	
			LNR	958,875N		958,875N	
			LNR	32,671W		32,671W	
			LNR	100,000P		100,000P	
	INVESTMENT CAPITAL		LNR	4,450,000C			C
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				69.50*		69.50*	
				4.00#		4.00#	
	OPERATING		LNR	11,709,704A		11,334,704A	
			LNR	180,000B		180,000B	
			LNR	440,000N		440,000N	
				0.50*		0.50*	
			LNR	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		LNR	7,200,000C			C
8.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				55.00*		55.00*	
				1.00#		1.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
	OPERATING		LNR	7,011,321A		7,061,839A	
				20.00*		20.00*	
				1.00#		1.00#	
			LNR	3,475,827B		3,475,827B	
				1.00#		1.00#	
			LNR	116,466P		116,466P	
9.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION		29.50*		29.50*	
				1.25#		1.25#	
	OPERATING		HTH	3,878,888A		3,878,888A	
				2.15*		2.15*	
				0.60#		0.60#	
			HTH	189,937N		189,937N	
				11.00*		11.00*	
			HTH	2,826,328W		2,826,328W	
				11.95*		11.95*	
				2.15#		2.15#	
			HTH	2,330,057P		5,751,220P	
10.	LNR907	AHA MOKU ADVISORY COMMITTEE		1.00*		1.00*	
	OPERATING		LNR	286,300A		286,300A	
11.	LNR908	KAHOOLAWE ISLAND RESERVE COMMISSION		2.00*		2.00*	
				14.00#		14.00#	
	OPERATING		LNR	1,845,510A		1,845,510A	
12.	LNR909	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY		13.00#		13.00#	
	OPERATING		LNR	14,000,800A		14,000,800A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
E.		HEALTH					
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		236.87*		236.87*	
				1.00#		1.00#	
	OPERATING		HTH	33,001,090A		33,067,876A	
				22.00#		22.00#	
			HTH	8,827,137N		8,827,137N	
				3.00*		3.00*	
			HTH	637,849U		637,849U	
				11.00*		11.00*	
				23.50#		23.50#	
			HTH	5,311,894P		5,311,894P	
	INVESTMENT CAPITAL		AGS	8,000,000C			C
2.	HTH131	DISEASE OUTBREAK CONTROL		26.60*		26.60*	
	OPERATING		HTH	2,333,942A		2,604,086A	
				20.40*		20.40*	
				9.00#		9.00#	
			HTH	20,255,445N		3,705,177N	
				1.00*		1.00*	
				21.50#		21.50#	
			HTH	9,378,970P		9,378,970P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		10.00*		10.00*	
				2.20#		2.20#	
	OPERATING		HTH	59,091,232A		59,321,974A	
				6.00#		6.00#	
			HTH	22,323,419B		22,323,419B	
				3.00#		3.00#	
			HTH	420,000P		420,000P	
4.	HTH560	FAMILY HEALTH SERVICES		114.00*		114.00*	
				0.50#		0.50#	
	OPERATING		HTH	45,499,911A		45,566,966A	
				11.40*		11.40*	
				2.00#		2.00#	
			HTH	17,965,804B		17,965,804B	
				99.80*		99.80*	
				8.50#		8.50#	
			HTH	38,121,215N		38,121,215N	
				1.00#		1.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HTH	101,558U		101,558U	
				15.30*		15.30*	
				14.00#		14.00#	
			HTH	12,523,019P		12,523,019P	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		46.50*		46.50*	
				2.00#		2.00#	
	OPERATING		HTH	7,041,748A		7,041,748A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
			HTH	1,192,408U		1,192,408U	
				9.50*		9.50*	
				17.50#		17.50#	
			HTH	6,740,166P		6,740,166P	
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	244,093A		244,093A	
7.		HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION		21.00*		21.00*	
				5.00#		5.00#	
	OPERATING		HTH	3,109,260A		3,109,260A	
				7.00*		7.00*	
			HTH	2,578,518B		2,425,368B	
8.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
9.		HTH211 - KAHUKU HOSPITAL					
	OPERATING		HTH	2,157,500A		2,032,500A	
	INVESTMENT CAPITAL		HTH	5,800,000C		5,000,000C	
10.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	216,537,303A		199,816,303A	
				2,337.85*		2,337.85*	
			HTH	582,286,185B		582,286,185B	
	INVESTMENT CAPITAL		HTH	28,839,000C		53,709,000C	
			HTH		R	25,000,000R	
11.		HTH213 - ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	12,000,000A		6,000,000A	
	INVESTMENT CAPITAL		HTH	6,000,000C		6,000,000C	
13.	HTH215	HHSC - OAHU REGION					
	OPERATING		HTH	8,000,000A		14,000,000A	
				439.00*		439.00*	
	INVESTMENT CAPITAL		HTH	48,500,000B		48,400,000B	
			HTH	5,600,000C		5,110,000C	
14.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
				343.00*		343.00*	
				49.50#		49.50#	
	OPERATING		HTH	89,622,044A		93,667,271A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
15.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
				853.00*		853.00*	
				20.00#		20.00#	
	OPERATING		HTH	157,045,865A		134,673,554A	
	INVESTMENT CAPITAL		AGS	23,650,000C		16,750,000C	
16.	HTH440	ALCOHOL AND DRUG ABUSE DIVISION					
				29.00*		29.00*	
	OPERATING		HTH	20,395,713A		20,395,713A	
			HTH	750,000B		750,000B	
				1.00*		1.00*	
			HTH	9,038,656N		9,038,656N	
				5.00#		5.00#	
			HTH	6,654,376P		6,722,746P	
17.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
				159.50*		159.50*	
				8.00#		8.00#	
	OPERATING		HTH	63,631,355A		63,631,355A	
				29.00*		29.00*	
			HTH	15,375,579B		15,375,579B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
18.	HTH501	- DEVELOPMENTAL DISABILITIES		211.00*		211.00*	
				1.00#		1.00#	
	OPERATING		HTH	121,506,572A		131,398,120A	
				5.00*		5.00*	
			HTH	7,747,738B		7,747,738B	
19.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	210,907A		210,907A	
20.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		127.00*		127.00*	
	OPERATING		HTH	9,207,720A		9,292,836A	
				34.00*		34.00*	
			HTH	4,487,489B		4,936,115B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	271,269U		271,269U	
				2.00*		2.00*	
			HTH	396,994P		396,994P	
21.	HTH710	- STATE LABORATORY SERVICES		69.00*		69.00*	
	OPERATING		HTH	9,189,196A		9,262,196A	
				0.75*		0.75*	
				2.00#		2.00#	
			HTH	272,901B		272,901B	
				9.00#		9.00#	
			HTH	1,029,222N		1,029,222N	
				0.25*		0.25*	
			HTH	23,967W		23,967W	
				2.00#		2.00#	
			HTH	429,999P		429,999P	
22.	HTH720	- HEALTH CARE ASSURANCE		22.55*		22.55*	
				2.00#		2.00#	
	OPERATING		HTH	4,030,204A		4,030,204A	
				2.85*		2.85*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HTH	2,355,000B		2,105,000B	
				21.60*		21.60*	
			HTH	4,841,562P		4,841,562P	
23.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				7.00*		7.00*	
	OPERATING		HTH	941,225A		726,733A	
			HTH	340,000B		114,000B	
24.	HTH760	- HEALTH STATUS MONITORING					
				38.50*		38.50*	
				3.00#		3.00#	
	OPERATING		HTH	3,079,488A		2,258,388A	
				2.00#		2.00#	
			HTH	530,318B		530,318B	
				5.00*		5.00*	
			HTH	627,294P		627,294P	
25.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	262,940A		262,940A	
				5.00*		5.00*	
			HTH	527,570N		527,570N	
26.	HTH907	- GENERAL ADMINISTRATION					
				180.00*		180.00*	
				11.00#		11.00#	
	OPERATING		HTH	36,764,229A		32,038,805A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				4.00#		4.00#	
			HTH	684,932P		684,932P	
27.	HTH908	- OFFICE OF LANGUAGE ACCESS					
				6.00*		6.00*	
	OPERATING		HTH	714,494A		714,494A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				303.75*		303.75*	
4		OPERATING	HMS	50,570,717A		50,570,717A	
5				1.00*		1.00*	
6			HMS	6,124,053B		6,124,053B	
7				84.75*		84.75*	
8			HMS	49,452,950N		49,452,950N	
9			HMS	400,000P		400,000P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				38.92*		38.92*	
13		OPERATING	HMS	2,840,528A		2,840,528A	
14				38.08*		38.08*	
15			HMS	14,137,770N		14,137,770N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18		OPERATING	HMS	48,265,586A		48,265,586A	
19			HMS	31,542,000N		31,542,000N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22		OPERATING	HMS	57,811,811A		57,811,811A	
23			HMS	69,565,754N		69,565,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				18.50*		18.50*	
27				1.00#		1.00#	
28		OPERATING	HMS	10,764,943A		10,800,451A	
29				0.50*		0.50*	
30				0.50#		0.50#	
31			HMS	2,050,000N		1,534,135N	
32							
33	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
34				90.00*		90.00*	
35		OPERATING	HMS	9,992,933A		9,992,933A	
36		INVESTMENT CAPITAL	AGS	3,720,000C			C
37							
38	7.	DEF112 - SERVICES TO VETERANS					
39				28.00*		28.00*	
40		OPERATING	DEF	2,066,978A		2,066,978A	
41		INVESTMENT CAPITAL	DEF	35,000,000C			C
42			DEF	58,000,000P			P
43							
44	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				69.48*		69.48*	
2	OPERATING		HMS	6,875,326A		6,875,326A	
3				7.02*		7.02*	
4				3.00#		3.00#	
5			HMS	838,010N		838,010N	
6			HMS	10,000R		10,000R	
7			HMS	387,560U		387,560U	
8			HMS	1,321,390P		1,321,390P	
9							
10	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
11	OPERATING		HMS	4,029,480A		4,029,480A	
12							
13	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
14	OPERATING		HMS	23,889,056A		23,889,056A	
15			HMS	3,000,000B		3,000,000B	
16							
17	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
18	OPERATING		HMS	8,345,024N		8,345,024N	
19							
20	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
21	OPERATING		HMS	26,715,965A		26,715,965A	
22			HMS	44,000,000N		44,000,000N	
23							
24	13.	HMS220 - RENTAL HOUSING SERVICES					
25				5.00*		5.00*	
26	OPERATING		HMS	4,694,409A		4,694,409A	
27				191.00*		191.00*	
28				4.50#		4.50#	
29			HMS	106,838,200N		112,088,200N	
30				17.00*		17.00*	
31			HMS	5,134,715W		5,187,506W	
32	INVESTMENT CAPITAL		BED	68,000,000C			C
33							
34							
35	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
36				2.00*		2.00*	
37				3.00#		3.00#	
38	OPERATING		HMS	502,838A		502,838A	
39			HMS	27,864,996N		27,840,930N	
40				119.00*		119.00*	
41				47.00#		47.00#	
42			HMS	17,416,598W		17,676,361W	
43							
44	15.	HMS222 - RENTAL ASSISTANCE SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				1.00*		1.00*	
2	OPERATING		HMS	1,557,121A		1,557,121A	
3				34.00*		34.00*	
4				1.00#		1.00#	
5			HMS	73,368,975N		77,039,700N	
6							
7	16.	HMS224 - HOMELESS SERVICES					
8				11.00*		11.00*	
9	OPERATING		HMS	27,931,773A		27,931,773A	
10			HMS	814,000N		814,000N	
11							
12	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT					
13	OPERATING		HMS	17,810,955A		17,810,955A	
14							
15	18.	HMS401 - HEALTH CARE PAYMENTS					
16	OPERATING		HMS	1,031,466,906A		1,031,466,906A	
17			HMS	230,000,000B		230,000,000B	
18			HMS	2,291,497,122N		2,291,497,122N	
19			HMS	6,781,921U		6,781,921U	
20			HMS	15,798,564P		15,798,564P	
21							
22	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
23				287.43*		287.43*	
24	OPERATING		HMS	19,875,373A		19,673,479A	
25				226.57*		226.57*	
26			HMS	26,545,359N		26,393,053N	
27			HMS	30,237P		30,237P	
28							
29	20.	HMS238 - DISABILITY DETERMINATION					
30				50.00*		50.00*	
31	OPERATING		HMS	8,859,927N		8,859,927N	
32							
33	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
34				69.70*		69.70*	
35				0.34#		0.34#	
36	OPERATING		ATG	5,448,469A		5,448,469A	
37			ATG	2,231,224T		2,231,224T	
38				135.30*		135.30*	
39				0.66#		0.66#	
40			ATG	20,006,088P		20,006,088P	
41							
42	22.	HMS237 - EMPLOYMENT AND TRAINING					
43	OPERATING		HMS	469,505A		469,505A	
44			HMS	2,575,945N		2,575,945N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
23.		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	10,000,000A		10,000,000A	
			HHL	101,866,373B		4,824,709B	
				4.00*		4.00*	
				8.00#		8.00#	
			HHL	24,126,731N		24,126,731N	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
				3.00#		3.00#	
			HHL	393,600P		442,800P	
	INVESTMENT CAPITAL		HHL	20,000,000C			C
24.		HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
	OPERATING		HHL	200.00*		200.00*	
			HHL	18,032,234A		18,032,234A	
25.		HTH904 - EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	17.60*		17.60*	
				3.35#		3.35#	
			HTH	12,988,560A		13,024,068A	
				7.40*		7.40*	
				1.00#		1.00#	
			HTH	10,405,377N		10,405,377N	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.		HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
	OPERATING		HTH	7.00*		7.00*	
			HTH	724,846A		767,346A	
				13.00*		13.00*	
			HTH	2,186,855B		2,186,855B	
				2.00*		2.00*	
			HTH	314,641U		314,641U	
27.		HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	137.00*		137.00*	
				4.50#		4.50#	
			HMS	16,133,771A		16,133,771A	
				0.87*		0.87*	
			HMS	30,104,367B		30,104,367B	
				145.63*		145.63*	
				16.50#		16.50#	
			HMS	96,345,000N		96,345,000N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HMS	1,200,000P		1,200,000P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				51.30*		51.30*	
	OPERATING		HMS	48,609,196A		48,604,950A	
				46.70*		46.70*	
			HMS	95,422,009N		95,418,155N	
			HMS	19,560,000P		19,560,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS					
				151.59*		151.59*	
				8.00#		5.00#	
	OPERATING		HMS	18,703,261A		14,292,045A	
				31.41*		31.41*	
				6.00#		#	
			HMS	17,288,921N		4,788,768N	
	INVESTMENT CAPITAL		HMS	10,000,000C		C	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				33.50*		33.50*	
	OPERATING		HMS	4,287,230A		3,487,230A	
				9.50*		9.50*	
			HMS	3,246,986N		3,246,986N	
31.	HMS777	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
				8.00*		8.00*	
	OPERATING		HMS	611,040A		611,040A	
	INVESTMENT CAPITAL		HMS	24,400,000C		13,000,000C	
32.	HMS555	OFFICE OF WELLNESS AND RESILIENCE					
				12.00*		12.00*	
	OPERATING		HMS	1,346,000A		1,346,000A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,397.75*		12,397.75*	
4				680.25#		680.25#	
5		OPERATING	EDN	1,301,966,939A		1,319,319,292A	
6			EDN	5,251,693B		5,251,693B	
7			EDN	167,203,642N		167,203,642N	
8			EDN	13,390,000T		13,390,000T	
9			EDN	7,495,605U		7,495,605U	
10				9.00*		9.00*	
11			EDN	3,239,686W		3,239,301W	
12				1.00*		1.00*	
13			EDN	21,414,657P		21,414,657P	
14		INVESTMENT CAPITAL	EDN	323,300,000C		46,500,000C	
15			EDN		P	120,000,000P	
16							
17	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
18				5,348.50*		5,368.50*	
19				1,228.25#		1,228.25#	
20		OPERATING	EDN	520,838,678A		525,281,027A	
21			EDN	250,000B		250,000B	
22				2.00*		2.00*	
23				33.00#		33.00#	
24			EDN	60,084,267N		61,584,267N	
25				14.00*		14.00*	
26			EDN	11,000,000W		11,000,000W	
27			EDN	5,950,000P		5,950,000P	
28							
29	3.	EDN200 - INSTRUCTIONAL SUPPORT					
30				457.00*		457.00*	
31				48.00#		48.00#	
32		OPERATING	EDN	92,999,004A		93,374,921A	
33				2.00#		2.00#	
34			EDN	500,000N		500,000N	
35				1.00#		1.00#	
36			EDN	273,794P		273,794P	
37							
38	4.	EDN300 - STATE ADMINISTRATION					
39				422.00*		424.00*	
40				7.00#		7.00#	
41		OPERATING	EDN	48,692,750A		47,007,968A	
42			EDN	112,140N		112,140N	
43			EDN	3,807,440P		3,807,440P	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	EDN400 - SCHOOL SUPPORT					
2				849.50*		849.50*	
3				5.00#		5.00#	
4		OPERATING	EDN	425,299,069A		423,937,360A	
5				11.00*		11.00*	
6			EDN	44,200,920B		44,200,920B	
7				718.50*		718.50*	
8				98.50#		98.50#	
9			EDN	74,600,000N		74,600,000N	
10			EDN	150,000R		150,000R	
11				4.00*		4.00*	
12				2.00#		2.00#	
13			EDN	11,597,927W		11,597,927W	
14			EDN	1,000,000P		1,000,000P	
15							
16	6.	EDN450 - SCHOOL FACILITIES AUTHORITY					
17				12.00*		12.00*	
18		OPERATING	EDN	1,731,283A		1,738,979A	
19		INVESTMENT CAPITAL	EDN	55,000,000C			C
20							
21	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
22				42.00*		42.00*	
23				6.00#		6.00#	
24		OPERATING	EDN	6,296,201A		6,325,235A	
25			EDN	1,633,908B		1,633,908B	
26				2.00#		2.00#	
27			EDN	3,266,757N		3,266,757N	
28			EDN	23,224,665W		23,224,665W	
29			EDN	300,000P		300,000P	
30							
31	8.	EDN600 - CHARTER SCHOOLS					
32		OPERATING	EDN	159,798,565A		162,578,377A	
33			EDN	5,042,000N		5,042,000N	
34							
35	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
36				81.12*		81.12*	
37		OPERATING	EDN	12,554,269A		12,564,269A	
38				6.88*		6.88*	
39			EDN	1,800,000N		1,800,000N	
40							
41	10.	EDN700 - EARLY LEARNING					
42				281.00*		331.00*	
43		OPERATING	EDN	21,305,769A		24,749,084A	
44			EDN	3,000,000B		3,000,000B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				1.00#		1.00#	
			EDN	125,628N		125,628N	
				2.00#		2.00#	
			EDN	380,000P		380,000P	
11.	BUF745	RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	552,407,076A		572,505,610A	
12.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	187,755,868A		191,510,985A	
13.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	446,515,250A		521,973,994A	
14.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
	OPERATING		AGS	81.00*		81.00*	
				6,973,068A		6,951,567A	
				10.00*		10.00*	
			AGS	2,346,640U		2,346,640U	
15.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	566.50*		567.50*	
			EDN	47,850,582A		47,632,130A	
			EDN	4,000,000B		4,000,000B	
			EDN	2,000,000N		2,000,000N	
	INVESTMENT CAPITAL		AGS	27,000,000C		25,000,000C	
16.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	24.50#		24.50#	
				3,885,050A		3,885,050A	
				73.50#		73.50#	
			DEF	6,482,477P		6,482,477P	
	INVESTMENT CAPITAL		DEF	8,000,000C		C	
17.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	2,969.64*		2,969.64*	
				42.25#		42.25#	
			UOH	290,419,091A		290,618,531A	
				368.25*		368.25*	
				2.00#		2.00#	
			UOH	361,552,962B		361,552,962B	
				75.06*		75.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			UOH	65,569,059W		65,569,059W	
		INVESTMENT CAPITAL	UOH	59,750,000C		28,500,000C	
			UOH	30,750,000E		28,500,000E	
		18. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		209.03*		209.03*	
				3.50#		3.50#	
		OPERATING	UOH	27,613,321A		27,613,321A	
			UOH	28,917,688B		28,917,688B	
			UOH	8,010,453W		8,010,453W	
		19. UOH210 - UNIVERSITY OF HAWAII, HILO		534.25*		534.25*	
				7.00#		7.00#	
		OPERATING	UOH	50,610,150A		50,727,650A	
				25.00*		25.00*	
			UOH	44,435,015B		44,435,015B	
			UOH	443,962N		443,962N	
				2.00*		2.00*	
		INVESTMENT CAPITAL	UOH	7,489,592W		7,489,592W	
			UOH	15,000,000C		C	
		20. UOH220 - SMALL BUSINESS DEVELOPMENT		11.00#		11.00#	
		OPERATING	UOH	978,941A		978,941A	
		21. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		246.50*		246.50*	
				1.50#		1.50#	
		OPERATING	UOH	23,838,504A		24,015,377A	
			UOH	22,028,269B		22,028,269B	
			UOH	802,037N		802,037N	
		INVESTMENT CAPITAL	UOH	2,097,704W		2,097,704W	
			UOH	6,500,000C		C	
		22. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,825.50*		1,825.50*	
				46.00#		46.00#	
		OPERATING	UOH	192,200,937A		192,200,937A	
			UOH	75,650,296B		75,650,296B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
				34.00*		34.00*	
			UOH	31,826,332W		31,826,332W	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		INVESTMENT CAPITAL	UOH	45,000,000C			10,000,000C
2							
3	23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
4				424.00*			411.00*
5				1.00#			1.00#
6		OPERATING	UOH	65,093,776A			65,093,776A
7				14.00*			14.00*
8			UOH	24,242,602B			24,242,602B
9				4.00*			4.00*
10				4.00#			4.00#
11			UOH	1,094,875N			1,094,875N
12				2.00*			15.00*
13			UOH	18,501,700W			18,501,700W
14		INVESTMENT CAPITAL	UOH	50,504,000C			4,000C
15							
16	24.	BUF748 - RETIREMENT BENEFITS - UH					
17		OPERATING	BUF	219,919,128A			224,317,511A
18							
19	25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
20		OPERATING	BUF	68,661,870A			70,035,107A
21							
22	26.	BUF728 - DEBT SERVICE PAYMENTS - UH					
23		OPERATING	BUF	165,254,696A			193,181,876A
24							
25	27.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER					
26				37.00*			37.00*
27		OPERATING	UOH	3,797,693A			3,797,693A
28							
29							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	919,917A		919,917A	
5				7.00*		7.00*	
6			UOH	3,517,717B		3,517,717B	
7			UOH	996,530W		996,530W	
8		INVESTMENT CAPITAL	UOH	1,702,000C			C
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				1.50*		17.75*	
12		OPERATING	AGS	10,435,556A		14,432,957A	
13			AGS	3,335,150B		3,335,150B	
14				*		4.25*	
15			AGS	523,074N		992,771N	
16		INVESTMENT CAPITAL	AGS	8,500,000C			C
17							
18	3.	LNR802 - HISTORIC PRESERVATION					
19				45.00*		45.00*	
20		OPERATING	LNR	4,520,402A		4,520,402A	
21				3.00*		3.00*	
22			LNR	923,397B		923,397B	
23				6.00*		6.00*	
24			LNR	751,525N		751,525N	
25							
26	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
27				37.50*		37.50*	
28		OPERATING	LNR	4,812,230A		4,812,230A	
29				3.00*		3.00*	
30			LNR	917,145B		917,145B	
31				19.00*		19.00*	
32			LNR	5,396,897N		5,396,897N	
33				3.00*		3.00*	
34			LNR	913,329W		913,329W	
35							
36	5.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
37				155.00*		155.00*	
38		OPERATING	LNR	12,886,065A		12,886,065A	
39			LNR	31,094,536B		31,094,536B	
40		INVESTMENT CAPITAL	LNR	8,400,000C		2,150,000C	
41			LNR	750,000N		250,000N	
42							
43	6.	LNR801 - OCEAN-BASED RECREATION					
44				7.00*		7.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	LNR	478,396A		478,396A	
2				124.00*		124.00*	
3			LNR	42,965,486B		42,965,486B	
4			LNR	1,500,000N		1,500,000N	
5		INVESTMENT CAPITAL	LNR	28,650,000C			C
6							
7	7.	BED180 - SPECTATOR EVENTS & SHOWS -ALOHA STADIUM					
8				18.00*		18.00*	
9				1.00#		1.00#	
10		OPERATING	BED	8,772,356B		8,772,356B	
11							
12							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				410.00*		410.00*	
4		OPERATING	PSD	39,211,885A		39,211,885A	
5							
6	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
7				83.00*		83.00*	
8		OPERATING	PSD	7,099,249A		7,099,249A	
9							
10	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
11				112.00*		112.00*	
12		OPERATING	PSD	9,032,631A		9,032,631A	
13							
14	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
15				193.00*		193.00*	
16		OPERATING	PSD	15,855,815A		15,855,815A	
17							
18	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
19				205.00*		205.00*	
20		OPERATING	PSD	16,652,787A		16,652,787A	
21							
22	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
23				500.00*		500.00*	
24		OPERATING	PSD	43,886,972A		43,160,178A	
25							
26	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
27				74.00*		74.00*	
28		OPERATING	PSD	6,628,031A		6,628,031A	
29							
30	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
31				269.00*		269.00*	
32		OPERATING	PSD	20,991,799A		20,991,799A	
33							
34	9.	PSD410 - INTAKE SERVICE CENTERS					
35				73.00*		73.00*	
36		OPERATING	PSD	5,891,809A		5,891,809A	
37							
38	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
39				185.00*		185.00*	
40		OPERATING	PSD	26,143,271A		26,143,271A	
41			PSD	1,045,989N		1,045,989N	
42							
43	11.	PSD421 - HEALTH CARE					
44				264.60*		264.60*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	PSD	38,877,361A		38,877,361A	
2							
3	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
4				2.00*		2.00*	
5				42.00#		42.00#	
6		OPERATING	PSD	10,884,725W		10,884,725W	
7							
8	13.	PSD808 - NON-STATE FACILITIES					
9				9.00*		9.00*	
10		OPERATING	PSD	42,589,908A		42,589,908A	
11							
12	14.	LAW502 - NARCOTICS ENFORCEMENT DIVISION					
13				14.00*		14.00*	
14		OPERATING	LAW	1,713,945A		1,713,945A	
15				8.00*		8.00*	
16			LAW	1,004,853W		1,004,853W	
17			LAW	800,000P		800,000P	
18							
19	15.	LAW503 - SHERIFF					
20				318.00*		318.00*	
21		OPERATING	LAW	28,441,127A		28,623,526A	
22			LAW	600,000N		600,000N	
23				150.00*		150.00*	
24			LAW	19,616,116U		19,616,116U	
25			LAW	600,000P		600,000P	
26							
27	16.	LAW504 - CRIMINAL INVESTIGATION DIVISION					
28				16.00*		16.00*	
29				6.00#		6.00#	
30		OPERATING	LAW	4,113,508A		3,462,585A	
31				2.00*		2.00*	
32				5.00#		5.00#	
33			LAW	731,972U		731,972U	
34							
35	17.	LAW505 - LAW ENFORCEMENT TRAINING DIVISION					
36				8.00*		8.00*	
37		OPERATING	LAW	2,668,464A		2,668,464A	
38							
39	18.	LAW900 - GENERAL ADMINISTRATION					
40				72.00*		72.00*	
41		OPERATING	LAW	20,894,244A		16,957,744A	
42			LAW	5,000,000U		5,000,000U	
43		INVESTMENT CAPITAL	LAW	3,000,000C			C
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	19.	LAW901 - OFFICE OF HOMELAND SECURITY		14.00*		14.00*	
2				8.50#		8.50#	
3							
4		OPERATING	LAW	2,362,031A		2,362,031A	
5			LAW	3,724,886N		4,551,095N	
6			LAW	9,405,469P		9,550,715P	
7							
8	20.	PSD611 - ADULT PAROLE DETERMINATIONS		7.00*		7.00*	
9		OPERATING	PSD	569,373A		569,373A	
10							
11	21.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING		61.00*		61.00*	
12		OPERATING	PSD	5,211,808A		5,211,808A	
13							
14	22.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION		13.00*		13.00*	
15		OPERATING	PSD	1,125,638A		1,125,638A	
16			PSD	1,186,017B		1,186,017B	
17				1.00#		1.00#	
18			PSD	859,315P		859,315P	
19							
20	23.	PSD900 - GENERAL ADMINISTRATION		149.00*		149.00*	
21		OPERATING	PSD	25,287,667A		25,287,667A	
22				4.00*		4.00*	
23			PSD	1,331,967B		1,331,967B	
24			PSD	75,065T		75,065T	
25		INVESTMENT CAPITAL	AGS	64,750,000C		15,000,000C	
26			PSD	10,000,000C			C
27							
28	24.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		23.50*		23.50*	
29		OPERATING	ATG	2,614,592A		2,497,809A	
30				24.50*		24.50*	
31			ATG	4,370,515W		4,370,515W	
32			ATG	1,204,841P		1,204,841P	
33							
34	25.	LNR810 - PREVENTION OF NATURAL DISASTERS		1.00*		1.00*	
35		OPERATING	LNR	110,000A		110,000A	
36				8.00*		8.00*	
37			LNR	7,660,556B		7,660,556B	
38			LNR	10,522,413P		1,160,621P	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
26.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		100.25*		100.25*	
				1.00#		1.00#	
	OPERATING		DEF	10,455,364A		10,256,912A	
				21.75*		21.75*	
				1.50#		1.50#	
	INVESTMENT CAPITAL		DEF	1,430,238P		1,430,238P	
			DEF	725,000C			C
27.	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD		19.75*		19.75*	
	OPERATING		DEF	7,081,247A		7,081,247A	
				99.25*		99.25*	
				20.00#		20.00#	
	INVESTMENT CAPITAL		DEF	40,051,745P		40,210,106P	
			DEF	1,173,000C			C
			DEF	3,223,000P			P
28.	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY		26.00*		26.00*	
				90.00#		90.00#	
	OPERATING		DEF	14,097,375A		14,097,375A	
			DEF	500,000B		500,000B	
			DEF	4,156,958N		4,156,958N	
				2.00#		2.00#	
			DEF	500,000W		500,000W	
				25.00#		25.00#	
	INVESTMENT CAPITAL		DEF	22,497,034P		22,497,034P	
			AGS	6,500,000C		6,500,000C	
			AGS	1,500,000P		1,500,000P	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				6.00*		6.00*	
4		OPERATING	CCA	2,511,181B		2,507,752B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				25.00*		25.00*	
9		OPERATING	CCA	4,944,320B		4,944,320B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				43.00*		43.00*	
13		OPERATING	CCA	6,417,109B		6,417,109B	
14			CCA	301,000T		301,000T	
15							
16	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
17				72.00*		72.00*	
18				11.00#		11.00#	
19		OPERATING	CCA	9,909,730B		9,909,730B	
20				8.00*		8.00*	
21				4.00#		4.00#	
22			CCA	2,880,256T		2,880,256T	
23							
24	5.	CCA106 - INSURANCE REGULATORY SERVICES					
25				95.00*		95.00*	
26		OPERATING	CCA	23,746,784B		22,746,784B	
27			CCA	201,000T		201,000T	
28							
29	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
30				1.00*		1.00*	
31		OPERATING	CCA	249,052B		249,052B	
32							
33	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
34				69.00*		69.00*	
35		OPERATING	CCA	19,725,310B		19,777,291B	
36							
37	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
38				20.00*		20.00*	
39				1.00#		1.00#	
40		OPERATING	CCA	3,833,679B		3,833,679B	
41			CCA	100,681T		100,681T	
42							
43	9.	AGR812 - MEASUREMENT STANDARDS					
44				10.00*		10.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
	OPERATING		AGR	746,480A			746,480A
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		77.00*			77.00*
	OPERATING		CCA	10,459,932B			10,432,895B
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*			66.00*
	OPERATING		CCA	8,930,940B			8,930,940B
12.	CCA191	- GENERAL SUPPORT		54.00*			54.00*
	OPERATING		CCA	24,860,659B			12,858,290B
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		10.50*			10.50*
	OPERATING		AGS	1,258,905A			1,258,905A
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		133.50*			133.50*
	OPERATING		BUF	15,137,691A			15,137,691A
15.	LNR111	- CONVEYANCES AND RECORDINGS		56.00*			56.00*
	OPERATING		LNR	7,731,946B			7,731,946B
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*			1.00*
	OPERATING		HMS	184,462A			184,462A



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
K.		GOVERNMENT-WIDE SUPPORT					
1.	GOV100	OFFICE OF THE GOVERNOR					
				24.00*		24.00*	
				23.00#		23.00#	
	OPERATING		GOV	4,701,872A		4,551,872A	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR					
				17.00*		17.00*	
	OPERATING		LTG	2,251,665A		2,251,665A	
			LTG	312,000B		312,000B	
3.	BED144	STATEWIDE PLANNING AND COORDINATION					
				30.00*		30.00*	
				8.00#		7.00#	
	OPERATING		BED	4,580,161A		4,280,161A	
				5.00#		5.00#	
			BED	2,041,871N		2,041,871N	
			BED	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED	7,500,000C			C
4.	BED130	ECONOMIC PLANNING AND RESEARCH					
				18.46*		18.46*	
				5.00#		5.00#	
	OPERATING		BED	5,744,533A		5,744,533A	
				8.04*		8.04*	
			BED	864,351P		864,351P	
5.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
				53.00*		58.00*	
	OPERATING		BUF	14,051,217A		13,504,737A	
			BUF	427,305,000B		427,305,000B	
6.	BUF103	VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	9,700,000A		9,700,000A	
7.	AGS871	CAMPAIGN SPENDING COMMISSION					
				7.00*		7.00*	
	OPERATING		AGS	2,757,314A		1,027,919A	
			AGS	1,043,732T		1,043,732T	
8.	AGS879	OFFICE OF ELECTIONS					
				16.50*		16.50*	
				3.00#		3.00#	
	OPERATING		AGS	6,452,228A		2,595,761A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				0.50*		0.50*	
2				1.00#		1.00#	
3			AGS	99,694N		99,694N	
4							
5	9.	TAX100 - COMPLIANCE		149.00*		149.00*	
6		OPERATING	TAX	10,613,723A		10,668,773A	
7							
8							
9	10.	TAX103 - TAX COLLECTION SERVICES OFFICE		43.00*		43.00*	
10		OPERATING	TAX	3,427,288A		3,427,288A	
11				1.00#		1.00#	
12				3,427,288A		3,427,288A	
13							
14	11.	TAX105 - TAX SERVICES AND PROCESSING		129.00*		129.00*	
15		OPERATING	TAX	7,116,185A		7,116,185A	
16							
17							
18	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		86.00*		87.00*	
19		OPERATING	TAX	18,528,791A		19,823,837A	
20				7.00#		7.00#	
21				15.00#		15.00#	
22				3,629,626B		3,629,626B	
23							
24							
25	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		22.00*		22.00*	
26		OPERATING	AGS	10,964,409A		8,431,323A	
27							
28	14.	AGS102 - EXPENDITURE EXAMINATION		18.00*		18.00*	
29		OPERATING	AGS	1,628,950A		1,629,046A	
30							
31							
32	15.	AGS103 - RECORDING AND REPORTING		13.00*		13.00*	
33		OPERATING	AGS	1,386,549A		1,387,165A	
34							
35							
36	16.	AGS104 - INTERNAL POST AUDIT		7.00*		7.00*	
37		OPERATING	AGS	1,023,968A		1,025,751A	
38				3.00#		3.00#	
39							
40							
41	17.	BUF115 - FINANCIAL ADMINISTRATION		18.00*		18.00*	
42		OPERATING	BUF	2,870,681A		2,867,681A	
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				9.00*		9.00*	
2			BUF	15,957,630T		15,957,630T	
3							
4	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
5		OPERATING	BUF	668,429,515A		605,294,407A	
6							
7	19.	ATG100 - LEGAL SERVICES					
8				321.74*		321.74*	
9				18.67#		18.67#	
10		OPERATING	ATG	47,212,444A		45,402,026A	
11				32.90*		32.90*	
12				1.00#		1.00#	
13			ATG	6,484,008B		6,542,845B	
14				5.23#		5.23#	
15			ATG	11,641,670N		11,641,670N	
16				1.00*		1.00*	
17			ATG	4,065,177T		4,065,177T	
18				111.60*		111.60*	
19				17.10#		17.10#	
20			ATG	21,765,719U		21,765,719U	
21				5.60*		5.60*	
22				2.00#		2.00#	
23			ATG	3,539,882W		3,539,882W	
24				21.44*		21.44*	
25				0.50#		0.50#	
26			ATG	4,890,531P		5,005,104P	
27							
28	20.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
29		OPERATING	AGS	138.00*		138.00*	
30				51,336,206A		52,238,803A	
31				12.00*		12.00*	
32				1.00#		1.00#	
33			AGS	2,578,244B		2,578,244B	
34				33.00*		33.00*	
35			AGS	6,315,295U		6,315,295U	
36		INVESTMENT CAPITAL	AGS	4,000,000C		2,000,000C	
37							
38	21.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
39				19.00*		19.00*	
40				1.00#		1.00#	
41		OPERATING	AGS	4,383,125A		6,469,149A	
42				3.00*		3.00*	
43			AGS	521,304B		521,304B	
44				2.00#		2.00#	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
22.	AGS891	- ENHANCED 911 BOARD		2.00*		2.00*	
	OPERATING		AGS	14,035,349B		14,035,349B	
23.	HRD102	- WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		89.00*		89.00*	
	OPERATING		HRD	28,276,844A		27,649,629A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,178,161U		5,178,161U	
24.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		12.00*		12.00*	
	OPERATING		HRD	2,897,063A		2,750,816A	
25.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM		117.00*		117.00*	
	OPERATING		BUF	30,773,357X		25,727,960X	
26.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND		63.00*		63.00*	
	OPERATING		BUF	11,193,297T		11,337,016T	
27.	AGS234	- CENTRAL SERVICES - CEMETERY MANAGEMENT OFFICE		2.00*		2.00*	
	OPERATING		AGS	1,088,500A		1,167,000A	
28.	BUF741	- RETIREMENT BENEFITS - STATE		512,718,644A		522,870,219A	
	OPERATING		BUF	4,000,000U		4,000,000U	
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE		158,214,808A		161,379,104A	
	OPERATING		BUF				
30.	BUF762	- HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).		838,506,000A		846,891,000A	
	OPERATING		BUF				
31.	LNR101	- PUBLIC LANDS MANAGEMENT		1.00#		1.00#	
	OPERATING		LNR	177,872A		177,872A	
				63.00*		63.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			LNR	24,483,607B		22,983,607B	
		INVESTMENT CAPITAL	LNR	3,200,000B			B
			LNR	3,355,000C			C
32.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	26,987,995A		26,987,995A	
				5.00*		5.00*	
			AGS	25,701,949W		25,706,793W	
33.	AGS211	- LAND SURVEY					
	OPERATING		AGS	10.00*		10.00*	
			AGS	913,342A		914,121A	
			AGS	285,000U		285,000U	
34.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	8.00*		8.00*	
			AGS	7,177,674A		7,178,040A	
			AGS	5,500,000U		5,500,000U	
35.	LNR102	- LEGACY LAND CONSERVATION PROGRAM					
	OPERATING		LNR	2.00*		2.00*	
				9,034,784B		9,034,784B	
36.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	91.00*		91.00*	
			AGS	8,105,782A		8,112,911A	
	INVESTMENT CAPITAL		AGS	4,000,000W		4,000,000W	
			AGS	24,004,000C		4,000C	
37.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	125.00*		126.00*	
			AGS	1.00#		1.00#	
			AGS	25,792,541A		25,844,638A	
			AGS	1,699,084U		1,699,084U	
38.	AGS232	- CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	32.00*		32.00*	
			AGS	2,669,822A		2,669,822A	
39.	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	33.00*		33.00*	
			AGS	3,692,561A		3,693,069A	
40.	AGS240	- STATE PROCUREMENT					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				25.00*		25.00*	
				1.00#		1.00#	
	OPERATING		AGS	2,203,297A		2,205,274A	
41.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00*		5.00*	
				2,006,599W		2,006,803W	
42.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	13.00*		13.00*	
				3,541,577W		3,539,054W	
43.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	27.00*		27.00*	
				4,563,614W		4,561,089W	
44.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	54.00*		54.00*	
	INVESTMENT CAPITAL		AGS	2.00#		2.00#	
				5,905,937A		5,904,935A	
				35,000,000C			C
45.	SUB201	- CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	2,000,000C			C
				8,000,000S			S
46.	SUB301	- COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	3,500,000C			C
				3,500,000S			S
47.	SUB501	- COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	13,000,000C			C
				13,000,000S			S



1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 SECTION 4. Provided that of the general fund
3 appropriations for debt service payments (BUF721-BUF728) for
4 fiscal biennium 2025-2027, balances that are unrequired for debt
5 service payments may be used to pay for expenses related to
6 section 39-14, Hawaii Revised Statutes, and for costs of bond
7 issuance, or may be transferred to retirement benefits payments
8 (BUF741-BUF748) and health premium payments (BUF761-BUF768);
9 provided further that the funds shall not be expended for any
10 other purpose; and provided further that any unexpended funds
11 shall lapse to the general fund at the end of the respective
12 fiscal year for which the appropriation was made.

13 SECTION 5. Provided that of the general fund appropriation
14 for the Hawaii technology development corporation (BED143), the
15 sum of \$1,000,000 or so much thereof as may be necessary for
16 fiscal year 2025-2026 and the same sum or so much thereof as may
17 be necessary for fiscal year 2026-2027 shall be expended for
18 manufacturing assistance program grants in alignment with
19 regional economic development and opportunities; provided
20 further that the Hawaii technology development corporation shall
21 submit a report of all grant awardees, including the amounts



1 awarded, alignment to regional economic development and
2 statewide initiatives, and resulting impacts, to the legislature
3 no later than thirty days prior to the convening of the regular
4 session of 2026; provided further that any funds not expended or
5 encumbered for this purpose shall lapse to the general fund at
6 the end of each fiscal year.

7 SECTION 6. Provided that of the general fund appropriation
8 for the Hawaii technology development corporation (BED143), the
9 sum of \$1,000,000 or so much thereof as may be necessary for
10 fiscal year 2025-2026 and the same sum or so much thereof as may
11 be necessary for fiscal year 2026-2027 shall be expended for
12 small business innovation research phase II and phase III
13 matching grants in alignment with regional economic development
14 and opportunities; provided further that the Hawaii technology
15 development corporation shall submit a report of all grant
16 awardees, including the amounts awarded, alignment to regional
17 economic development and statewide initiatives, and resulting
18 impacts, to the legislature no later than thirty days prior to
19 the convening of the regular session of 2026; provided further
20 that any funds not expended or encumbered for this purpose shall
21 lapse to the general fund at the end of each fiscal year.



1 SECTION 7. Provided that of the general fund appropriation
2 for the Hawaii technology development corporation (BED143), the
3 sum of \$1,000,000 or so much thereof as may be necessary for
4 fiscal year 2025-2026 and the same sum or so much thereof as may
5 be necessary for fiscal year 2026-2027 shall be expended for
6 accelerator program grants in alignment with regional economic
7 development and opportunities; provided further that the Hawaii
8 technology development corporation shall submit a report of all
9 grant awardees, including the amounts awarded, alignment to
10 regional economic development and statewide initiatives, and
11 resulting impacts, to the legislature no later than thirty days
12 prior to the convening of the regular session of 2026; provided
13 further that any funds not expended or encumbered for this
14 purpose shall lapse to the general fund at the end of each
15 fiscal year.

16 SECTION 8. Provided that of the general fund appropriation
17 for strategic marketing and support (BED100), the sum of
18 \$865,000 or so much thereof as may be necessary for fiscal year
19 2025-2026 and the same sum or so much thereof as may be
20 necessary for fiscal year 2026-2027 shall be expended for the
21 made in Hawaii workforce development program in accordance with



1 section 486-119, Hawaii Revised Statutes; provided further that
2 the department of business, economic development, and tourism
3 shall submit a report to the legislature no later than thirty
4 days prior to the convening of the regular session of 2026, that
5 shall include but not be limited to the number of new companies
6 assisted at local events and shows, number of new to export
7 companies for both domestic and international exports, number of
8 market expansion companies that are expanding into a new region
9 or country market, aggregate actual sales of companies assisted
10 at consumer shows or at local, domestic, and international trade
11 shows, aggregate projected sales anticipated within twelve to
12 eighteen months after an export activity, aggregate number of
13 jobs generated or supported as a result of assistance, and
14 economic impact from assistance provided; provided further that
15 any funds not expended or encumbered for this purpose shall
16 lapse to the general fund at the end of each fiscal year.

17 SECTION 9. Provided that of the general fund appropriation
18 for the office of the governor (GOV100), the sum of \$4,551,872
19 or so much thereof as may be necessary for fiscal year 2025-2026
20 and the same sum or so much thereof as may be necessary for
21 fiscal year 2026-2027 shall be for the office of the governor;



1 provided further that the governor submits the supplemental
2 budget to the legislature no later than thirty days prior to the
3 convening of the regular session of 2026 in accordance with
4 section 37-72, Hawaii Revised Statutes, as prescribed by the
5 legislature.

6 SECTION 10. Provided that of the general fund appropriation
7 for agricultural resource management (AGR141), the sum of
8 \$2,000,000 or so much thereof as may be necessary for fiscal
9 year 2025-2026 shall be deposited into the irrigation system
10 revolving fund, to be expended for irrigation related expenses
11 pursuant to section 167-22, Hawaii Revised Statutes.

12 SECTION 11. Provided that of the general fund
13 appropriation for departmental administration and budget
14 division (BUF101), the sum of \$1,011,564 or so much thereof as
15 may be necessary for fiscal year 2025-2026 shall be expended for
16 salary adjustments as recommended by the commission on salaries;
17 provided that the governor may transfer funds between
18 departments and programs to implement any salary adjustments as
19 recommended by the commission on salaries.

20 SECTION 12. Provided that of the general fund
21 appropriation for school support (EDN400), the sum of \$5,000,000



1 or so much thereof as may be necessary for fiscal year 2025-2026
2 and the same sum or so much thereof as may be necessary for
3 fiscal year 2026-2027 shall be expended to contract the
4 department of law enforcement to improve school safety across
5 department of education campuses via technology; provided
6 further that any funds not expended for this purpose shall lapse
7 to the general fund.

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	<u>AMOUNT</u>	<u>PROJECT</u>
1	1. \$225,000.00	808 CLEANUPS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR 808 CLEANUPS, FOR COSTS RELATED TO PERSONNEL AND PROGRAMS FOCUSED ON CONSERVATION PROJECTS IN HAWAII FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
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12	2. \$300,000.00	ADULT FRIENDS FOR YOUTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ADULT FRIENDS FOR YOUTH, FOR COSTS RELATED TO EDUCATIONAL SUPPORT SERVICES FOR HIGH-RISK YOUTH FOR IN- COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
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22	3. \$115,000.00	AFTER SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR AFTER SCHOOL ALL-STARS HAWAII, FOR COSTS RELATED TO EXPANSION OF AFTER- SCHOOL AND SUMMER PROGRAMS FOR TITLE I SCHOOLS FOR STATE ADMINISTRATION (EDN300) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
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32	4. \$100,000.00	ALALUA LIFE FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ALALUA LIFE FOUNDATION, FOR COSTS RELATED TO A MEMORIAL GARDEN FOR LAHAINA FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
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41	5. \$140,000.00	ALOHA HARVEST



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ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR ALOHA HARVEST, FOR COSTS RELATED
TO FOOD RESCUE AND REDISTRIBUTION FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

6. \$75,000.00 BEST BUDDIES HAWAII, LLC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR BEST BUDDIES HAWAII, LLC, FOR
COSTS RELATED TO FRIENDSHIP AND
LEADERSHIP DEVELOPMENT FOR STUDENTS
WITH INTELLECTUAL AND DEVELOPMENTAL
DISABILITIES FOR STATE ADMINISTRATION
(EDN300) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

7. \$125,000.00 CATHOLIC CHARITIES HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR CATHOLIC CHARITIES HAWAII, FOR
COSTS RELATED TO EDUCATION,
RECREATION, HEALTH PROMOTION, AND
HEALTH SCREENING FOR SENIORS FOR
GENERAL ADMINISTRATION (HTH907) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

8. \$125,000.00 CENTER FOR TOMORROWS LEADERS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR CENTER FOR TOMORROWS LEADERS, FOR
COSTS RELATED TO STRENGTHENING THE
STATE'S WORKFORCE PIPELINE FOR IN-
COMMUNITY YOUTH PROGRAMS (HMS501) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

9. \$50,000.00 COMMON GRACE



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ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR COMMON GRACE, FOR COSTS RELATED TO
ASSISTING SOCIALLY DISENGAGED YOUTH
WITH ACADEMIC AND BEHAVIORAL
CHALLENGES FOR GENERAL ADMINISTRATION
- DHS (HMS904) ALL EXPENSES RELATED TO
THEIR APPLICATION OF FUNDS; AND

10. \$100,000.00

DOWNTOWN ART CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR DOWNTOWN ART CENTER, FOR COSTS
RELATED TO ESTABLISHING AN ARTS AND
CULTURE COMMUNITY CENTER IN HONOLULU
FOR STATE FOUNDATION ON CULTURE AND
THE ARTS (AGS881) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

11. \$50,000.00

EPILEPSY FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR EPILEPSY FOUNDATION, FOR COSTS
RELATED TO EXPANSION OF EPILEPSY
EDUCATION, ADVOCACY AND SUPPORT
SERVICES STATEWIDE FOR FAMILY HEALTH
SERVICES (HTH560) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

12. \$20,000.00

EWA BEACH LIONS CLUB FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR EWA BEACH LIONS CLUB FOUNDATION,
FOR COSTS RELATED TO ANNUAL COMMUNITY
ENRICHMENT EVENTS FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

13. \$40,000.00

FRIENDS OF CHILDREN'S JUSTICE CENTER
OF EAST HI



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ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR FRIENDS OF CHILDREN'S JUSTICE
CENTER OF EAST HI, FOR COSTS RELATED
TO EMERGENCY, SPECIAL NEEDS, AND
ENHANCEMENT SERVICES TO CHILD VICTIMS
OF ABUSE FOR GENERAL ADMINISTRATION -
DHS (HMS904) ALL EXPENSES RELATED TO
THEIR APPLICATION OF FUNDS; AND

14. \$100,000.00 GOVERNOR ARIYOSHI FOUNDATION: GALT
LEADERSHIP TRAINING
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR GOVERNOR ARIYOSHI FOUNDATION: GALT
LEADERSHIP TRAINING, FOR COSTS RELATED
TO ESTABLISHING A LEADERSHIP TRAINING
PROGRAM FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

15. \$200,000.00 HALE MAHAOLU
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HALE MAHAOLU, FOR COSTS RELATED TO
PROVIDING ESSENTIAL WRAP AROUND
SERVICES FOR VULNERABLE POPULATIONS
FOR GENERAL ADMINISTRATION - DHS
(HMS904) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

16. \$20,000.00 HAMAKUA YOUTH FOUNDATION, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAMAKUA YOUTH FOUNDATION, INC.,
FOR COSTS RELATED TO AFTER SCHOOL
CARE, CULTURAL PROGRAMS, AND
INTERMITTENT FOOD ASSISTANCE FOR IN-
COMMUNITY YOUTH PROGRAMS (HMS501) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND



1 17. \$300,000.00 HAWAII AG AND CULINARY ALLIANCE
2 ADD FUNDS AS A GRANT PURSUANT TO
3 CHAPTER 42F, HAWAII REVISED STATUTES,
4 FOR HAWAII AG AND CULINARY ALLIANCE,
5 FOR COSTS RELATED TO WORKFORCE
6 DEVELOPMENT OUTREACH INITIATIVES FOR
7 AGRICULTURAL DEVELOPMENT AND MARKETING
8 (AGR192) ALL EXPENSES RELATED TO THEIR
9 APPLICATION OF FUNDS; AND
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11 18. \$325,000.00 HAWAII AGRICULTURAL FOUNDATION
12 ADD FUNDS AS A GRANT PURSUANT TO
13 CHAPTER 42F, HAWAII REVISED STATUTES,
14 FOR HAWAII AGRICULTURAL FOUNDATION,
15 FOR COSTS RELATED TO EXPANSION OF
16 AGRICULTURAL EDUCATION, WORKFORCE
17 DEVELOPMENT, AND COMMUNITY ENGAGEMENT
18 FOR GENERAL ADMINISTRATION FOR
19 AGRICULTURE (AGR171) ALL EXPENSES
20 RELATED TO THEIR APPLICATION OF FUNDS;
21 AND
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23 19. \$100,000.00 HAWAII CONSTRUCTION CAREER DAYS
24 ADD FUNDS AS A GRANT PURSUANT TO
25 CHAPTER 42F, HAWAII REVISED STATUTES,
26 FOR HAWAII CONSTRUCTION CAREER DAYS,
27 FOR COSTS RELATED TO PROVIDING CAREER
28 PATHWAYS IN THE CONSTRUCTION INDUSTRY
29 FOR SCHOOL-BASED BUDGETING (EDN100)
30 ALL EXPENSES RELATED TO THEIR
31 APPLICATION OF FUNDS; AND
32
33 20. \$125,000.00 HAWAII COUNCIL FOR THE HUMANITIES
34 ADD FUNDS AS A GRANT PURSUANT TO
35 CHAPTER 42F, HAWAII REVISED STATUTES,
36 FOR HAWAII COUNCIL FOR THE HUMANITIES,
37 FOR COSTS RELATED TO DEVELOPMENT OF
38 RESEARCH-BASED HISTORY CURRICULUM AND
39 TEACHER RESOURCES AND TRAINING IN
40 ENGLISH AND HAWAIIAN FOR STATE
41 ADMINISTRATION (EDN300) ALL EXPENSES



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RELATED TO THEIR APPLICATION OF FUNDS;
AND

21. \$350,000.00 HAWAII FARM BUREAU FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAWAII FARM BUREAU FOUNDATION, FOR
COSTS RELATED TO AGRICULTURAL RESEARCH
AND MARKET DEVELOPMENT FOR GENERAL
ADMINISTRATION FOR AGRICULTURE
(AGR171), ALL EXPENSES RELATED TO
THEIR APPLICATION OF FUNDS; AND

22. \$20,000.00 HAWAII HEALTH & HARM REDUCTION CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAWAII HEALTH & HARM REDUCTION
CENTER, FOR COSTS RELATED TO DIRECT
LEGAL ASSISTANCE FOR UNSHELTERED
HOMELESS FOR LEGAL SERVICES (ATG100)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

23. \$100,000.00 HAWAII ISLAND HUMANE SOCIETY S.P.C.A.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAWAII ISLAND HUMANE SOCIETY
S.P.C.A., FOR COSTS RELATED TO SPAY
AND NEUTER PROGRAMS FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

24. \$40,000.00 HAWAII STATE SCIENCE OLYMPIAD
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAWAII STATE SCIENCE OLYMPIAD, FOR
COSTS RELATED TO EXPANSION AND
ENHANCEMENT OF STATEWIDE STEM
EDUCATION INITIATIVES FOR SCHOOL-BASED
BUDGETING (EDN100) ALL EXPENSES



1 RELATED TO THEIR APPLICATION OF FUNDS;
2 AND
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4 25. \$250,000.00 HAWAII SYMPHONY ORCHESTRA
5 ADD FUNDS AS A GRANT PURSUANT TO
6 CHAPTER 42F, HAWAII REVISED STATUTES,
7 FOR HAWAII SYMPHONY ORCHESTRA, FOR
8 COSTS RELATED TO YOUTH EDUCATION AND
9 COMMUNITY MUSIC PERFORMANCES FOR STATE
10 FOUNDATION ON CULTURE AND THE ARTS
11 (AGS881) ALL EXPENSES RELATED TO THEIR
12 APPLICATION OF FUNDS; AND
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14 26. \$50,000.00 HAWAII TAX HELP AND FINANCIAL
15 EMPOWERMENT SOLUTIONS
16 ADD FUNDS AS A GRANT PURSUANT TO
17 CHAPTER 42F, HAWAII REVISED STATUTES,
18 FOR HAWAII TAX HELP AND FINANCIAL
19 EMPOWERMENT SOLUTIONS, FOR COSTS
20 RELATED TO FREE TAX SERVICES AND TAX
21 EDUCATION FOR GENERAL SUPPORT FOR
22 ECONOMIC DEVELOPMENT (BED142) ALL
23 EXPENSES RELATED TO THEIR APPLICATION
24 OF FUNDS; AND
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26 27. \$100,000.00 HAWAII VOLCANO CIRCUS
27 ADD FUNDS AS A GRANT PURSUANT TO
28 CHAPTER 42F, HAWAII REVISED STATUTES,
29 FOR HAWAII VOLCANO CIRCUS, FOR COSTS
30 RELATED TO PERFORMANCE, FINE ARTS,
31 AGRICULTURE, AND TECHNOLOGY EDUCATION
32 AND DISASTER PREPAREDNESS PLANNING
33 SERVICES AND TRAINING FOR OFFICE OF
34 COMMUNITY SERVICES (LBR903) ALL
35 EXPENSES RELATED TO THEIR APPLICATION
36 OF FUNDS; AND
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38 28. \$50,000.00 HELPING HANDS HAWAII
39 ADD FUNDS AS A GRANT PURSUANT TO
40 CHAPTER 42F, HAWAII REVISED STATUTES,
41 FOR HELPING HANDS HAWAII, FOR COSTS
42 RELATED TO INTERPRETATION AND WRITTEN



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TRANSLATION TO LOW-INCOME RESIDENTS
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

29. \$20,000.00

HOKULANI CHILDREN'S THEATRE OF MOLOKAI
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HOKULANI CHILDREN'S THEATRE OF
MOLOKAI, FOR COSTS RELATED TO
PERFORMING ARTS PROGRAMS FOR STATE
FOUNDATION ON CULTURE AND THE ARTS
(AGS881) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

30. \$75,000.00

HOOKIPA KAUAI
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HOOKIPA KAUAI, FOR COSTS RELATED
TO PURCHASE OF FOOD, HYGIENE, AND
SHELTERING PRODUCTS FOR GENERAL
ADMINISTRATION - DHS (HMS904) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

31. \$270,000.00

HOOLA NA PUA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HOOLA NA PUA, FOR COSTS RELATED TO
CONTINUUM OF PREVENTION, INTERVENTION,
AND TRAUMA INFORMED, EVIDENCE BASED
SERVICES FOR IN-COMMUNITY YOUTH
PROGRAMS (HMS501) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

32. \$75,000.00

HOSPICE OF HILO
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HOSPICE OF HILO, FOR COSTS RELATED
TO INTERDISCIPLINARY PALLIATIVE CARE
TEAM FOR GENERAL ADMINISTRATION - DHS



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(HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

33. \$10,000.00 HUA O LAHUI
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HUA O LAHUI, FOR COSTS RELATED TO CANOE CARVING, KOI MAKING, AND FILMMAKING TARGETING NATIVE HAWAIIAN VETERANS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

34. \$110,000.00 HUI O HAUULA
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HUI O HAUULA, FOR COSTS RELATED TO CONTINUATION AND EXPANSION OF AFTER SCHOOL PROGRAMS, EMERGENCY PREPARATION, SENIOR SERVICES, FOOD DISTRIBUTION, AND DIGITAL LITERACY FOR ADMINISTRATION AND OPERATING SUPPORT (HHL625) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

35. \$65,000.00 IBOUNCE UP, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR IBOUNCE UP, INC., FOR COSTS RELATED TO MENTAL RESILIENCE TRAINING SESSIONS FOR AT-RISK AND UNDERSERVED INDIVIDUALS FOR ADULT MENTAL HEALTH - OUTPATIENT (HTH420) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

36. \$150,000.00 INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION, FOR COSTS RELATED TO



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ACQUISITION OF FURNITURE, FIXTURES,
AND EQUIPMENT FOR STATE ADMINISTRATION
(EDN300) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

37. \$250,000.00

JAPAN-AMERICA SOCIETY OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR JAPAN-AMERICA SOCIETY OF HAWAII,
FOR COSTS RELATED TO A HAWAII-JAPAN
SISTER SUMMIT FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

8. \$200,000.00

KALIHI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR KALIHI COMMUNITY CENTER, FOR COSTS
RELATED TO CULTURAL ASSISTANCE AND
LEADERSHIP BUILDING FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

39. \$40,000.00

KAPULE ORGANIZATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR KAPULE ORGANIZATION, FOR COSTS
RELATED TO EDUCATIONAL NATURE
EXPLORATIONS, FISHPOND RESTORATION,
AND NATIVE HAWAIIAN CANOE SAILING FOR
HIGH SCHOOL STUDENTS FOR ECOSYSTEM
PROTECTION AND RESTORATION (LNR401)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

40. \$75,000.00

KAUAI FOODBANK, INC., THE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR THE KAUAI FOODBANK, INC., FOR
COSTS RELATED TO VARIOUS FOOD
DISTRIBUTION PROGRAMS TARGETING



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SENIORS AND CHILDREN FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

41. \$375,000.00

KOOLAULOA HEALTH CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR KOOLAULOA HEALTH CENTER, FOR COSTS
RELATED TO OPERATIONS OF A HEALTH
CENTER FOR GENERAL ADMINISTRATION
(HTH907) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

42. \$175,000.00

KUALOA-HEEIA ECUMENICAL YOUTH PROJECT
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR KUALOA-HEEIA ECUMENICAL YOUTH
PROJECT, FOR COSTS RELATED TO
EXPANSION OF A CULTURALLY GROUNDED
YOUTH PROGRAM FOR ADMINISTRATION AND
OPERATING SUPPORT (HHL625) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

43. \$185,000.00

KUMANO I KE ALA O MAKAWELI
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
KUMANO I KE ALA O MAKAWELI, FOR COSTS
RELATED TO EDUCATION IN NATIVE
HAWAIIAN FOOD CROPS, LAND MANAGEMENT,
AND MITIGATION OF EROSION FOR
ADMINISTRATION AND OPERATING SUPPORT
(HHL625) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

44. \$25,000.00

LANAI ACADEMY OF PERFORMING ARTS, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR LANAI ACADEMY OF PERFORMING ARTS,
INC., FOR COSTS RELATED TO A
PERFORMING ARTS PROGRAM OFFERING ART



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CLASSES, MUSIC PRODUCTION, AND
PERFORMING ART CAMPS FOR STATE
FOUNDATION ON CULTURE AND THE ARTS
(AGS881) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

45. \$75,000.00

LEGAL CLINIC, THE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR THE LEGAL CLINIC, FOR COSTS
RELATED TO IN-STATE JOB TRAINING
PROGRAMS AND IMMIGRATION LAW CAPACITY
FOR LEGAL SERVICES (ATG100) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

46. \$200,000.00

LEILEHUA ALUMNI AND COMMUNITY
ASSOCIATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR LEILEHUA ALUMNI AND COMMUNITY
ASSOCIATION, FOR COSTS RELATED TO
DEVELOPMENT OF AGRICULTURAL,
AGRICULTURAL TECHNOLOGY, AND
AGRICULTURAL ENTREPRENEURSHIP PROGRAMS
FOR HIGH SCHOOL STUDENTS IN THE
LEILEHUA COMPLEX FOR SCHOOL-BASED
BUDGETING (EDN100) ALL EXPENSES
RELATED TO THEIR APPLICATION OF FUNDS;
AND

47. \$150,000.00

MAUI ECONOMIC DEVELOPMENT BOARD, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR MAUI ECONOMIC DEVELOPMENT BOARD,
INC., FOR COSTS RELATED TO PROGRAMS
THAT PROVIDE PROFESSIONAL DEVELOPMENT,
INTERNSHIPS, CAREER AWARENESS
OPPORTUNITIES, EXTRACURRICULAR
ACTIVITIES, AND IN-CLASSROOM SUPPORT
TO PUBLIC SCHOOL STUDENTS AND TEACHERS
STATEWIDE FOR SCHOOL-BASED BUDGETING



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(EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

48. \$375,000.00 MOILIILI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR MOILIILI COMMUNITY CENTER, FOR COSTS RELATED TO SUSTAIN ESSENTIAL COMMUNITY CENTER PROGRAMS AND OPERATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; PROVIDED THAT NO FUNDS SHALL BE USED FOR THE BENEFIT OF THE MOILIILI COMMUNITY CENTER JAPANESE LANGUAGE SCHOOL, IN ACCORDANCE WITH ARTICLE X, SECTION 1, OF THE HAWAII STATE CONSTITUTION; AND

49. \$100,000.00 NA WAHINE PAANI O PUNAHOU
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR NA WAHINE PAANI O PUNAHOU, FOR COSTS RELATED TO OPERATIONS OF AN ALL-GIRL HIGH SCHOOL WRESTLING TOURNAMENT FOR STATE ADMINISTRATION (EDN300) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

50. \$100,000.00 OAHU RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR OAHU RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, FOR COSTS RELATED TO OPERATION OF POP-UP LABS FOR STEM FOR SCHOOLS AND YOUTH ORGANIZATIONS FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

51. \$250,000.00 OCEANIT RESEARCH FOUNDATION



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ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR OCEANIT RESEARCH FOUNDATION, FOR COSTS RELATED TO A PROJECT TO RESTORE A BALANCED COASTAL ECOSYSTEM IN MANTOKUJI BAY FOR HAWAII TECHNOLOGY DEVELOPMENT CORPORATION (BED143) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

52. \$100,000.00

OHANA ARTS
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR OHANA ARTS, FOR COSTS RELATED TO TRANSPORTATION COSTS FOR YOUTH TOURING CAST PERFORMANCES FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

53. \$150,000.00

PACIFIC BIRTH COLLECTIVE INCORPORATED
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PACIFIC BIRTH COLLECTIVE INCORPORATED, FOR COSTS RELATED TO PROVIDING FINANCIAL ASSISTANCE TO INDIVIDUALS PURSUING LICENSURE AS A CERTIFIED MIDWIFE FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

54. \$175,000.00

PACIFIC INTERNATIONAL CENTER FOR HIGH TECHNOLOGY RESEARCH
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PACIFIC INTERNATIONAL CENTER FOR HIGH TECHNOLOGY RESEARCH, FOR COSTS RELATED TO THE ANNUAL US-JAPAN COUNCIL ANNUAL CONFERENCE FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL



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EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

55. \$150,000.00 PACIFIC TSUNAMI MUSEUM, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PACIFIC TSUNAMI MUSEUM, INC., FOR COSTS RELATED TO TSUNAMI PREPAREDNESS THROUGH MUSEUM EDUCATION AND COMMUNITY OUTREACH FOR AMELIORATION OF PHYSICAL DISASTERS (DEF110) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

56. \$55,000.00 PARENTS AND CHILDREN TOGETHER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PARENTS AND CHILDREN TOGETHER, FOR COSTS RELATED TO PROTECTION OF VICTIMS OF FAMILY VIOLENCE FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

57. \$200,000.00 RESCUE TUBE FOUNDATION, THE
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE RESCUE TUBE FOUNDATION, FOR COSTS RELATED TO EXPANSION OF DEPLOYMENT AND BUILDING OF SUSTAINABILITY FOR PUBLIC RESCUE TUBES FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

58. \$50,000.00 RISEHI
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR RISEHI, FOR COSTS RELATED TO EXPANSION OF MENTORSHIP PROGRAMS FOR STUDENTS STATEWIDE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL

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EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

59. \$300,000.00

SEARIDER PRODUCTIONS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR SEARIDER PRODUCTIONS FOUNDATION, FOR COSTS RELATED TO PROVIDING ACTIVITIES AND OPPORTUNITIES TO LEEWARD COAST STUDENTS FOCUSING ON HEALTHY LIVING, MAINTAINING A POSITIVE ATTITUDE, AND SAFETY FOR SCHOOL-BASED BUDGETING (EDN100)) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

60. \$200,000.00

SURFRIDER SPIRIT SESSIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR SURFRIDER SPIRIT SESSIONS, FOR COSTS RELATED TO PROVIDING CULTURALLY RELEVANT, HIGH VALUE PROGRAMS FOR AT-RISK YOUTH TO OVERCOME TRAUMA, BUILD RESILIENCE, AND PROMOTE POSITIVE DEVELOPMENT FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

61. \$170,000.00

SUSTAINABLE COASTLINES HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR SUSTAINABLE COASTLINES HAWAII, FOR COSTS RELATED TO ONGOING COASTAL AND MAUKA STEWARDSHIP, LEARNING COHORTS, AND EDUCATIONAL SERVICES RELATED TO RESOURCE RECOVERY AND SUSTAINABILITY FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION, FOR COSTS RELATED TO AN AMBASSADOR PROGRAM PROVIDING CUSTODIAL SERVICES, SAFETY AND SECURITY, HOSPITALITY SERVICES, AND SUPPORT FOR MENTALLY ILL AND HOMELESS INDIVIDUALS IN WAIKIKI FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

66. \$75,000.00

WAIKIKI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WAIKIKI COMMUNITY CENTER, FOR COSTS RELATED TO EVIDENCE-BASED WELLNESS ACTIVITIES AND PERSONALIZED RESOURCE NAVIGATION FOR SENIORS FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

67. \$80,000.00

WAIPA FOUNDATION, THE
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE WAIPA FOUNDATION, FOR COSTS RELATED TO UPGRADE OF KITCHEN FACILITIES, SUSTAIN OPERATIONAL STAFF, AND CONDUCT A PROFESSIONAL ASSESSMENT OF THE FACILITIES' OVERALL CONDITION AND FUNCTIONALITY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

68. \$200,000.00

WEED AND SEED HAWAII, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WEED AND SEED HAWAII, INC., FOR



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COSTS RELATED TO STAFFING, TRAINING,
AND ACTIVITIES IN COMMUNITIES WITH A
HISTORY OF HIGH LEVELS OF CRIME, DRUG
USE, VIOLENCE, AND SEVERE ECONOMIC
DETERIORATION FOR LEGAL SERVICES
(ATG100) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

69. \$100,000.00

YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF
OAHU
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR YOUNG WOMEN'S CHRISTIAN
ASSOCIATION OF OAHU, FOR COSTS RELATED
TO OPERATIONS OF EMPLOYMENT SUPPORT
SERVICES FOR WOMEN EXPERIENCING
ECONOMIC, EDUCATIONAL, AND EMOTIONAL
INSTABILITY FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS.



1 **PART V. CAPITAL IMPROVEMENT PROJECTS**

2 SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
3 sums appropriated or authorized in part II of this Act for
4 capital improvements shall be expended for the projects listed
5 below. Accounting of the appropriations by the department of
6 accounting and general services shall be based on the projects
7 as such projects are listed in this section. Several related or
8 similar projects may be combined into a single project if such
9 combination is advantageous or convenient for implementation;
10 and provided further that the total cost of the projects thus
11 combined shall not exceed the total of the sum specified for the
12 projects separately. The amount after each cost element and the
13 total funding for each project listed in this part are in
14 thousands of dollars.

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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A. ECONOMIC DEVELOPMENT							
BED101 - OFFICE OF INTERNATIONAL AFFAIRS							
1.		EAST-WEST CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, IMPROVE, AND MODERNIZE EAST-WEST CENTER BUILDINGS.					
		TOTAL FUNDING	BED	5,000	C		C
BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE							
2.		HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII CONVENTION CENTER.					
		TOTAL FUNDING	BED	36,400	C		C
AGR132 - ANIMAL DISEASE CONTROL							
3.		HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.					
		TOTAL FUNDING	AGS	7,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	4.	STATE IRRIGATION SYSTEM RESERVOIR					
4		SAFETY IMPROVEMENTS, STATEWIDE					
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR THE STATE IRRIGATION					
7		SYSTEM RESERVOIR SAFETY IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	AGR	5,000	C		C
12			AGR		1	N	N
13							
14							
15	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
16							
17	5.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
18		AND OTHER REQUIREMENTS, STATEWIDE					
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
21		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
22		TOTAL FUNDING	AGS	1,900	C	2,200	C
23							
24							
25	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
26							
27	6.	ACQUISITION OF AGRICULTURAL LANDS,					
28		KAPAIA, KAUAI					
29		LAND ACQUISITION FROM GROVE FARM ON					
30		KAUAI.					
31		TOTAL FUNDING	BED	39,000	C		C
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8	7.	ACQUISITION OF AGRICULTURAL LANDS, WAIMEA, KAUAI					
		LAND ACQUISITION FOR AGRICULTURAL LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6- 001-030, AND 1-6-001-028.					
		TOTAL FUNDING	BED	1,300	C		C
9 10 11 12 13 14 15 16 17	8.	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA, OAHU.					
		TOTAL FUNDING	BED	9,200	C		C
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	9.	ANIMAL PROCESSING AND STORAGE FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR A DEDICATED SMALL ANIMAL PROCESSING AND STORAGE FACILITY ON OAHU TO SUPPORT POST- SLAUGHTER HANDLING. THIS FACILITY WILL INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT CUTTING, PACKAGING, CHILLING, AND COLD STORAGE TO EXPAND LOCAL CAPACITY FOR SAFE, HIGH-QUALITY MEAT PROCESSING. THE PROJECT WILL SERVE SMALL- AND MID-SIZED PRODUCERS, IMPROVE LOCAL FOOD SYSTEM INFRASTRUCTURE, AND ENHANCE THE AVAILABILITY OF HAWAII-GROWN MEAT FOR CONSUMERS.					
		TOTAL FUNDING	BED	17,000	C		C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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10.		COMMERCIAL LAND PURCHASE, OAHU					
		LAND ACQUISITION OF COMMERCIAL LAND ON OAHU, TMK 7-1-006-001.					
		TOTAL FUNDING	BED	500 C		4,500 C	
11.		CONSTRUCTION FOR A STATE POSTHARVEST FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POSTHARVEST FACILITY ON OAHU, TMKs 7-1-002:004 (por.); 009 (por.); 023 (por.).					
		TOTAL FUNDING	BED	22,076 C			C
12.		FOOD AND PRODUCT INNOVATION NETWORK (FPIN), STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, LAND ACQUISITION, AND FURNISHINGS FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE.					
		TOTAL FUNDING	BED	350 C			C
13.		FOOD PROCESSING PLANT, OAHU					
		LAND ACQUISITION, PLANS, DESIGN, EQUIPMENT, AND FURNISHING FOR A FOOD PROCESSING PLANT, OAHU, TMKs 7-4-005-032 and 7-4-005-018.					
		TOTAL FUNDING	BED	6,275 C		650 C	
14.		IRRIGATION SYSTEM, OAHU					
		PLANS, DESIGN, LAND ACQUISITION, REHABILITATION, AND EXPANSION COSTS FOR AN AGRICULTURAL IRRIGATION SYSTEM, WAHIAWA, OAHU.					
		TOTAL FUNDING	BED	2,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	15.	PURCHASE OF LAND LOCKED BETWEEN					
2		STATE-OWNED LAND, OAHU					
3							
4		LAND ACQUISITION FOR AGRICULTURAL					
5		LANDS ON OAHU, TMK 6-5-002-027.					
6		TOTAL FUNDING	BED	3,000	C		C
7							
8	16.	SMALL ANIMAL SLAUGHTERHOUSE, OAHU					
9							
10		LAND ACQUISITION, PLANS, DESIGN,					
11		CONSTRUCTION, AND FURNISHING EQUIPMENT					
12		FOR A SMALL ANIMAL SLAUGHTERHOUSE.					
13		GROUND AND SITE IMPROVEMENTS, EQUIPMENT,					
14		AND APPURTENANCES, OAHU.					
15		TOTAL FUNDING	BED	4,000	C		C
16							
17	17.	WAIHOLE WATER SYSTEM IMPROVEMENTS,					
18		OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR IMPROVEMENTS TO THE					
22		WAIHOLE WATER SYSTEM AND APPURTENANT					
23		WORKS.					
24		TOTAL FUNDING	BED	2,500	C		C
25							
26	18.	WASTEWATER RECLAIMED WATER IRRIGATION					
27		SYSTEM, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR A WASTEWATER RECLAIMED					
31		WATER IRRIGATION SYSTEM AND INTAKE PUMP					
32		STATION, WAHIAWA, OAHU.					
33		TOTAL FUNDING	BED	4,000	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR141	- WATER AND LAND DEVELOPMENT					
2							
3	19.	ROCKFALL AND FLOOD MITIGATION,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR ROCKFALL					
7		AND FLOOD MITIGATION AT VARIOUS					
8		LOCATIONS, STATEWIDE. THE LEGISLATURE					
9		FINDS AND DECLARES THAT THE APPROPRIATION					
10		IS IN THE PUBLIC INTEREST AND FOR THE					
11		PUBLIC'S HEALTH, SAFETY AND GENERAL					
12		WELFARE OF THE STATE.					
13		TOTAL FUNDING	LNR	2,000	C		C
14							
15	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
16							
17	20.	99-YEAR LEASEHOLD PROGRAM, PHASE 2,					
18		OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR A LEASEHOLD CONDOMINIUM					
22		FACILITY UNDER THE 99-YEAR LEASEHOLD					
23		PROGRAM, LOCATED AT TMKs 2-1-049-080 AND					
24		2-1-049-063.					
25		TOTAL FUNDING	BED	15,000	C		C
26							
27	21.	CLIMATE CHANGE IMPACT ASSESSMENT,					
28		OAHU					
29							
30		PLANS TO CONDUCT AN ASSESSMENT AND					
31		RULEMAKING TO CONSIDER THE IMPACTS OF					
32		CLIMATE CHANGE AND SEA LEVEL RISE FOR THE					
33		DEVELOPMENT IN HCDA'S KAKAAKO AND					
34		KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.					
35		TOTAL FUNDING	BED	2,000	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	22.	IWILEI-KAPALAMA COMMUNITY DEVELOPMENT, OAHU					
2							
3							
4		DESIGN AND CONSTRUCTION OF					
5		INFRASTRUCTURE PROJECTS TO SUPPORT					
6		IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.					
7		TOTAL FUNDING	BED	12,000	C		C
8							
9	23.	KAKAAKO MAKAI GEOTECHNICAL ASSESSMENT, OAHU					
10							
11							
12		RESEARCH PAST STUDIES AND CONDUCT					
13		GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI					
14		LANDS.					
15		TOTAL FUNDING	BED	1,500	C		C
16							
17	24.	KAKAAKO MAKAI PLANNING, OAHU					
18							
19		PLANS FOR AN INFRASTRUCTURE					
20		ASSESSMENT AND COMMUNITY PLANNING FOR					
21		KAKAAKO MAKAI.					
22		TOTAL FUNDING	BED	1,000	C		C
23							
24	25.	KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU					
25							
26							
27		PLANS FOR PROGRAMMATIC ENVIRONMENTAL					
28		IMPACT STATEMENT FOR THE KALAELOA					
29		COMMUNITY DEVELOPMENT DISTRICT.					
30		TOTAL FUNDING	BED	1,000	C		C
31							
32	26.	KUPUNA SUPPORTIVE HOUSING, OAHU					
33							
34		PLANS, DESIGN, AND CONSTRUCTION OF					
35		KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK					
36		2-1-030-012.					
37		TOTAL FUNDING	BED	5,500	C	29,450	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	27.	CASH INFUSION FOR RENTAL HOUSING					
4		REVOLVING FUND, STATEWIDE					
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
8		RENTAL HOUSING, STATEWIDE.					
9		TOTAL FUNDING	BED	50,000	C	50,000	C
10							
11	28.	CASH INFUSION FOR RENTAL HOUSING					
12		REVOLVING FUND, TIER II, STATEWIDE					
13							
14		CONSTRUCTION TO PROVIDE AN INFUSION					
15		OF FUNDS TO FINANCE RENTAL HOUSING					
16		REVOLVING FUND TIER II AFFORDABLE RENTAL					
17		HOUSING, STATEWIDE.					
18		TOTAL FUNDING	BED	50,000	C	50,000	C
19							
20	29.	DWELLING UNIT REVOLVING FUND					
21		INFUSION, STATEWIDE					
22							
23		CONSTRUCTION TO PROVIDE AN INFUSION					
24		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
25		HOUSING, STATEWIDE.					
26		TOTAL FUNDING	BED		C	40,000	C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		B. EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4	1.	442ND LEGACY CENTER					
5							
6		CONSTRUCTION FOR COMPLETION OF					
7		MUSEUM. THIS PROJECT QUALIFIES AS A GRANT					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	300	C		C
10							
11	2.	ADULT FRIENDS FOR YOUTH					
12							
13		LAND ACQUISITION FOR HIGH-RISK YOUTH					
14		REDIRECTIONAL THERAPY. THIS PROJECT					
15		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
16		42F, HRS.					
17		TOTAL FUNDING	LBR	300	C		C
18							
19	3.	ALCOHOLIC REHABILITATION SERVICES OF					
20		HAWAII, INC., THE					
21							
22		CONSTRUCTION FOR INSTALLATION OF					
23		SOLAR PANELS. THIS PROJECT QUALIFIES AS A					
24		GRANT PURSUANT TO CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	400	C		C
26							
27	4.	ARC OF HILO, THE					
28							
29		LAND ACQUISITION FOR REDIRECTIONAL					
30		THERAPY FOR HIGH-RISK YOUTH. THIS PROJECT					
31		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
32		42F, HRS.					
33		TOTAL FUNDING	LBR	300	C		C
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9 10	5.	ARC OF MAUI COUNTY CONSTRUCTION AND LAND ACQUISITION FOR SAFE AND ACCESSIBLE ENVIRONMENT FOR INDIVIDUALS WITH INTELLECTUAL AND DEVELOPMENT DISABILITIES, AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
11 12 13 14 15 16 17 18	6.	BACK TO THE BEGINNING, INC. CONSTRUCTION AND EQUIPMENT FOR BUILDING OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
19 20 21 22 23 24 25	7.	BLOOD BANK OF HAWAII EQUIPMENT FOR BLOODMOBILE VEHICLE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
26 27 28 29 30 31 32 33 34	8.	BOYS AND GIRLS CLUB OF HAWAII CONSTRUCTION AND EQUIPMENT FOR CLUBHOUSE REPAIRS ON OAHU AND KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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9.		DIGS					
		DESIGN, CONSTRUCTION, EQUIPMENT, AND LAND ACQUISITION FOR PROCUREMENT AND CONSTRUCTION OF AN AFFORDABLE CENTER ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
10.		ELEPAIO SOCIAL SERVICES					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF A COMMUNITY RESILIENCE FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
11.		EPISCOPAL CHURCH IN HAWAII, THE					
		CONSTRUCTION FOR CONSTRUCTION OF A COMMUNITY CENTER IN KAPOLEI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	480	C		C
12.		FILIPINO COMMUNITY CENTER INC., THE					
		CONSTRUCTION FOR SECURITY, SAFETY, AND FACILITY INFRASTRUCTURE IMPROVEMENTS, AND LANDSCAPE REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8	13.	FIVE MOUNTAINS HAWAII, INC. CONSTRUCTION FOR CONSTRUCTION OF A RURAL HEALTH CLINIC ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
9 10 11 12 13 14 15 16	14.	FRIENDS OF THE SUNSET MEMORIAL CEMETERY CONSTRUCTION FOR MAUSOLEUM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C
17 18 19 20 21 22 23 24	15.	GREGORY HOUSE PROGRAMS PLANS AND CONSTRUCTION FOR REPAIR AND IMPROVEMENTS TO A TRANSITIONAL HOUSING FACILITY ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
25 26 27 28 29 30 31 32 33 34	16.	HABITAT FOR HUMANITY INTERNATIONAL, INC. (HONOLULU) CONSTRUCTION FOR A HOME REPAIR REVOLVING FUND PROGRAM ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	175	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
17.		HALE OPIO KAUAI, INC.					
		CONSTRUCTION FOR RENOVATION OF TWO RESIDENTIAL TREATMENT HOMES IN LAWAI AND KAPAHI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	168	C		C
18.		HANA HEALTH					
		DESIGN AND CONSTRUCTIONS FOR CONSTRUCTION OF A SPECIALTY MEDICAL AND DENTAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
19.		HAWAII FOODBANK, INC.					
		PLANS, CONSTRUCTION, AND EQUIPMENT FOR SOLAR PANEL INSTALLATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	800	C		C
20.		HAWAII ISLAND VETERANS MEMORIAL					
		CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS OF ADULT DAY HEALTH HALLWAYS, CLASSROOMS, AND MEETING AREAS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	175	C		C
21.		HAWAII THEATRE CENTER					
		CONSTRUCTION AND EQUIPMENT FOR BUILDING RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8	22.	HAWAII UNITED OKINAWA ASSOCIATION CONSTRUCTION AND LAND ACQUISITION FOR THE PURCHASE OF LAND AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	400	C		C
10 11 12 13 14 15 16	23.	HIIPAKA, LLC CONSTRUCTION FOR A CULTURAL TRAINING AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
17		TOTAL FUNDING	LBR	400	C		C
18 19 20 21 22 23 24	24.	HILO BAYFRONT TRAILS, INC. CONSTRUCTION AND EQUIPMENT FOR SAFETY REPAIRS AND IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	120	C		C
26 27 28 29 30 31 32 33 34 35	25.	HOLUALOA FOUNDATION FOR ARTS & CULTURE PLANS AND DESIGN FOR MASTER CAMPUS PLAN DEVELOPMENT TO RENOVATE AND UPGRADE EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	26.	HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION					
2							
3							
4		DESIGN FOR DEVELOPMENT OF A HAWAIIAN					
5		HOMESTEAD MULTI-PURPOSE CENTER IN SOUTH					
6		HILO. THIS PROJECT QUALIFIES AS A GRANT					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	350	C		C
9							
10	27.	HOOULU LAHUI					
11							
12		LAND ACQUISITION FOR ACQUISITION OF A					
13		PROPERTY FOR PUBLIC CHARTER SCHOOL IN					
14		PUNA. THIS PROJECT QUALIFIES AS A GRANT					
15		PURSUANT TO CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	500	C		C
17							
18	28.	HUI MALAMA O KANEIOLOUMA					
19							
20		CONSTRUCTION AND EQUIPMENT FOR					
21		RESTORATION OF ANCIENT HAWAIIAN VILLAGE					
22		ON KAUAI. THIS PROJECT QUALIFIES AS A					
23		GRANT PURSUANT TO CHAPTER 42F, HRS.					
24		TOTAL FUNDING	LBR	400	C		C
25							
26	29.	INSPIRATION HAWAII MUSEUM, INC.					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR REPAIR AND RENOVATION OF					
30		RESTROOMS. THIS PROJECT QUALIFIES AS A					
31		GRANT PURSUANT TO CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	311	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	30.	ISLAND OF HAWAII YMCA, THE					
2		DESIGN FOR DESIGN OF NEW COMMUNITY					
3		CENTER PROJECT ON HAWAII ISLAND. THIS					
4		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	300	C		C
7							
8	31.	JAPANESE CULTURAL CENTER OF HAWAII					
9		CONSTRUCTION FOR RENOVATION OF					
10		HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS					
11		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
12		CHAPTER 42F, HRS.					
13		TOTAL FUNDING	LBR	300	C		C
14							
15	32.	KALIHI-PALAMA HEALTH CENTER (HALE					
16		HOOLA HOU)					
17		CONSTRUCTION FOR RENOVATION OF					
18		BATHROOM, NEW ALARM, NEW AIR					
19		CONDITIONING, AND REPLACEMENT OF DENTAL					
20		EQUIPMENT. THIS PROJECT QUALIFIES AS A					
21		GRANT PURSUANT TO CHAPTER 42F, HRS.					
22		TOTAL FUNDING	LBR	350	C		C
23							
24	33.	KAUAI ECONOMIC OPPORTUNITY					
25		INCORPORATED					
26		CONSTRUCTION FOR REPAIR OF HOMELESS					
27		SHELTER PROPERTIES. THIS PROJECT					
28		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
29		42F, HRS.					
30		TOTAL FUNDING	LBR	600	C		C
31							
32							
33							
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7	34.	KAUAI FOODBANK, INC., THE CONSTRUCTION FOR REPAIR OF WAREHOUSE IN LIHUE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	116	C		C
8 9 10 11 12 13 14 15	35.	LAI OPUA 2020 PLANS, DESIGN, AND CONSTRUCTION FOR COMPLETION OF COMMUNITY COMPLEX IN KEALAKEHE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
16 17 18 19 20 21 22 23	36.	LANAKILA PACIFIC PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
24 25 26 27 28 29 30 31	37.	MAKIKI CHRISTIAN CHURCH CONSTRUCTION FOR RE-ROOFING OF TOWER AND SOCIAL HALL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	38.	MALAMA KAUAI (AGRICULTURAL PARK)					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ESTABLISHMENT OF AN AGRICULTURAL PARK					
4		IN EAST KAUAI. THIS PROJECT QUALIFIES AS					
5		A GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	350	C		C
7							
8							
9	39.	MALAMA NA MAKUA A KEIKI					
10		CONSTRUCTION FOR REPAIR AND REPLACE					
11		ROOF AND CEILING, RENOVATION OF BATHROOM,					
12		AND OFFICE SPACE. THIS PROJECT QUALIFIES					
13		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
14		TOTAL FUNDING	LBR	425	C		C
15							
16							
17	40.	MANOA JAPANESE LANGUAGE SCHOOL					
18		CONSTRUCTION FOR BATHROOM RENOVATION.					
19		THIS PROJECT QUALIFIES AS A GRANT					
20		PURSUANT TO CHAPTER 42F, HRS.					
21		TOTAL FUNDING	LBR	130	C		C
22							
23							
24	41.	MAUI ADVANCED MANUFACTURING ALLIANCE					
25		CORP.					
26		CONSTRUCTION FOR DEVELOPMENT OF AN					
27		ADVANCED MANUFACTURING CENTER. THIS					
28		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
29		CHAPTER 42F, HRS.					
30		TOTAL FUNDING	LBR	400	C		C
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8	42.	NAMAHANA EDUCATION FOUNDATION CONSTRUCTION FOR CONSTRUCTION OF CLASSROOMS AT NAMAHANA SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	400	C		C
10 11 12 13 14 15 16 17	43.	OLELO COMMUNITY TELEVISION DESIGN AND EQUIPMENT FOR SERVER CAPACITY FOR MEDIA CAPTURE, PROCESSING, AND ADDITIONAL ARCHIVAL SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
18		TOTAL FUNDING	LBR	400	C		C
19 20 21 22 23 24 25 26 27	44.	PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION PLANS FOR MASTER PLANNING FOR EXPANSION OF NATIVE HAWAIIAN EDUCATION AND CULTURE CENTER IN PUOWAINA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
28		TOTAL FUNDING	LBR	500	C		C
29 30 31 32 33 34 35 36	45.	POLYNESIAN VOYAGING SOCIETY PLANS AND CONSTRUCTION FOR RENOVATIONS OF A MARINE EDUCATION AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	175	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	46.	PUNA COMMUNITY HEALTH CENTER FOUNDATION					
2							
3							
4		PLANS AND DESIGN FOR A MEDICAL CAMPUS					
5		IN PUNA. THIS PROJECT QUALIFIES AS A					
6		GRANT PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	400	C		C
8							
9	47.	REHABILITATION HOSPITAL OF THE PACIFIC, THE					
10							
11							
12		EQUIPMENT FOR PURCHASE AND					
13		INSTALLATION OF HOSPITAL BEDS. THIS					
14		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	600	C		C
17							
18	48.	ST. JAMES EPISCOPAL CHURCH					
19							
20		CONSTRUCTION FOR NEW COMMUNITY CENTER					
21		IN WAIMEA. THIS PROJECT QUALIFIES AS A					
22		GRANT PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	200	C		C
24							
25	49.	TRUST FOR PUBLIC LAND, THE					
26							
27		PLANS AND DESIGN FOR AALA PARK					
28		IMPROVEMENTS. THIS PROJECT QUALIFIES AS A					
29		GRANT PURSUANT TO CHAPTER 42F, HRS.					
30		TOTAL FUNDING	LBR	475	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8	50.	UNITED STATES VETERANS INITIATIVE CONSTRUCTION FOR MAINTENANCE AND IMPROVEMENTS TO EMERGENCY SHELTER IN WAIANAЕ. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	100	C		C
9 10 11 12 13 14 15 16 17	51.	WAHIAWA CENTER FOR COMMUNITY HEALTH, THE PLANS AND CONSTRUCTION FOR RENOVATION OF A PEDIATRIC CLINIC. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
18 19 20 21 22 23 24 25 26	52.	WAIANAЕ COMMUNITY RE-DEVELOPMENT CORPORATION EQUIPMENT FOR FARM EQUIPMENT FOR PRODUCTION OF ORGANIC PRODUCE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	100	C		C
27 28 29 30 31 32 33 34 35	53.	WAIMANALO HEALTH CENTER CONSTRUCTION FOR ENHANCEMENTS TO A PATIENT-CENTERED HEALTH CARE HOME. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	350	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9	54.	WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPUTER CENTER CONSTRUCTION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
10 11 12 13 14 15 16 17 18	55.	WEST HAWAII COMMUNITY HEALTH CENTER, INC. PLANS, DESIGN, AND CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
19 20 21 22 23 24 25 26 27 28 29	56.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU (KOKOKAHI) CONSTRUCTION FOR RENOVATIONS TO JULIETTE M. ATHERTON HALL AND KITCHEN. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3							
4	1.	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
5		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
6							
7							
8							
9							
10							
11							
12							
13		TOTAL FUNDING	TRN	17,061 E		26,760 E	
14			TRN		1 N		1 N
15							
16		TRN111 - HILO INTERNATIONAL AIRPORT					
17							
18	2.	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII					
19		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
20							
21							
22							
23							
24							
25							
26							
27		TOTAL FUNDING	TRN	26,000 E			E
28			TRN		1 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	3.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII					
4							
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
9		FACILITIES AT THE AIRPORT. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	137,045 E			E
14			TRN	10,000 N			N
15							
16		TRN131 - KAHULUI AIRPORT					
17							
18	4.	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
19							
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
23		FACILITIES AT THE AIRPORT. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	52,250 E		57,500 E	
28			TRN	5,000 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN141 - MOLOKAI AIRPORT					
2							
3	5.	MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI					
4							
5		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
6							
7							
8							
9							
10							
11							
12		TOTAL FUNDING	TRN	6,230	E		E
13			TRN	2,000	N		N
14							
15		TRN161 - LIHUE AIRPORT					
16							
17	6.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
20							
21							
22							
23							
24							
25							
26		TOTAL FUNDING	TRN	9,225	E	5,140	E
27			TRN		1 N	4,600	N
28							
29		TRN195 - AIRPORTS ADMINISTRATION					
30							
31	7.	AIRFIELD IMPROVEMENTS, STATEWIDE					
32							
33		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
34							
35							
36							
37							
38		TOTAL FUNDING	TRN	154,877	E	656,162	E
39			TRN	1,800	N	60,000	N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	AIRPORT DEVELOPMENT, STATEWIDE					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		STATEWIDE IMPROVEMENTS. IMPROVEMENTS					
4		INCLUDE PLANNING STUDIES, SAFETY,					
5		COMPLIANCE, OPERATIONAL EFFICIENCY,					
6		DEVELOPMENT, AND MANAGEMENT SUPPORT					
7		SERVICES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	50,000 E		39,000 E	
11			TRN		1 N		1 N
12							
13							
14	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
15		PROGRAM PROJECT STAFF COSTS,					
16		STATEWIDE					
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		COSTS RELATED TO WAGES AND FRINGE					
19		BENEFITS FOR PERMANENT PROJECT FUNDED					
20		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
21		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
22		THE DEPARTMENT OF TRANSPORTATION'S					
23		AIRPORTS DIVISION. PROJECT MAY ALSO					
24		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
25		IMPROVEMENT PROGRAM RELATED POSITIONS					
26		(OTHER FUNDS FROM PASSENGER FACILITY					
27		CHARGES).					
28		TOTAL FUNDING	TRN	7,500 B		7,500 B	
29			TRN		200 X		200 X
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.		FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	89,500 E		56,500 E	
			TRN		1 N		1 N
11.		LUMP SUM CIP - AIRPORTS PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		TOTAL FUNDING	TRN		4 E		4 E
12.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	301,000 X			X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN301 - HONOLULU HARBOR					
2							
3	13.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	24,992 B		39,992 B	
15			TRN	4 N		4 N	
16			TRN	4 R		4 R	
17							
18		TRN303 - KALAELOA BARBERS POINT HARBOR					
19							
20	14.	KALAELOA BARBERS POINT HARBOR					
21		IMPROVEMENTS, OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
29		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	4 B		34,992 B	
33			TRN	4 N		4 N	
34			TRN	4 R		4 R	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN311 - HILO HARBOR					
2							
3	15.	HILO HARBOR IMPROVEMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	4 B		44,992 B	
15			TRN	4 N		4 N	
16			TRN	4 R		4 R	
17							
18		TRN331 - KAHULUI HARBOR					
19							
20	16.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
21							
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION OF CAPITAL IMPROVEMENT					
24		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
25		SAFER, MORE EFFICIENT USE OF EXISTING					
26		AND/OR ADDITIONAL OPERATIONAL AREAS					
27		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	4 B		9,992 B	
32			TRN	4 N		4 N	
33			TRN	4 R		4 R	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN341 - KAUNAKAKAI HARBOR					
2							
3	17.	KAUNAKAKAI HARBOR IMPROVEMENTS,					
4		MOLOKAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN361 - NAWILIWILI HARBOR					
20							
21	18.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		9,992 B		4,992 B
33			TRN		4 N		4 N
34			TRN		4 R		4 R
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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TRN351 - KAUMALAPAU HARBOR							
19.		KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		1,992 B
			TRN		4 N		4 N
			TRN		4 R		4 R
TRN395 - HARBORS ADMINISTRATION							
20.		COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		14,992 B		14,992 B
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	21.	MODERNIZATION PROGRAM - HARBORS					
2		DIVISION CIP PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE BENEFITS FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		MODERNIZATION PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S HARBORS					
11		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
12		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS.					
14		TOTAL FUNDING	TRN	2,500	B	2,500	B
15							
16	TRN501 -	OAHU HIGHWAYS					
17							
18	22.	ALA WAI CANAL AND WATERWAYS DEBRIS					
19		CLEARING, OAHU					
20							
21		DESIGN AND IMPLEMENT PILOT PROJECT					
22		FOR ALA WAI CANAL AND WATERWAYS TO					
23		PREVENT DEBRIS FROM FLOWING INTO THE ALA					
24		WAI SMALL BOAT HARBOR AND OCEAN.					
25		TOTAL FUNDING	TRN	750	C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	23.	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
2		KUALAKAI INTERCHANGE TO WAIAWA					
3		INTERCHANGE, OAHU					
4							
5		DESIGN FOR THE ADDITION OF A TRAVEL					
6		LANE IN EACH DIRECTION OF INTERSTATE					
7		ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE					
8		AND WAIAWA INTERCHANGE. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	400 E		800 E	
12			TRN	1,600 N		3,200 N	
13							
14	24.	INTERSTATE ROUTE H-1, KUNIA EAST					
15		BOUND ON-RAMP, OAHU					
16							
17		PLANS FOR A KUNIA EAST BOUND ON-RAMP;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	TRN	1,500 E		E	
21							
22	25.	INTERSTATE ROUTE H-3, FINISH WORK AND					
23		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
24		OAHU					
25							
26		CONSTRUCTION FOR FINISH WORK RELATED					
27		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
28		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	2,428 E		E	
32			TRN	5,654 N		N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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26.		KAMEHAMEHA HIGHWAY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A BARRIER AND SIGNAGE ALONG KAMEHAMEHA HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO ENHANCE PUBLIC SAFETY, PREVENT UNAUTHORIZED ENCAMPMENTS, AND ENSURE UNOBSTRUCTED ACCESS TO THE HIGHWAY.					
		TOTAL FUNDING	TRN	1,850	E		E
27.		KAMEHAMEHA HIGHWAY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY BETWEEN MILILANI AND PEARL CITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. .					
		TOTAL FUNDING	TRN	3,720	E		E
			TRN	14,880	N		N
28.		LAND ACQUISITION TO SUPPORT THE NORTH SHORE SUSTAINABLE COMMUNITIES PLAN, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR ACQUISITION, DUE DILIGENCE, AND EIS FOR PARCEL LOCATED AT TMK: 6-4-001-015.					
		TOTAL FUNDING	TRN	4,695	C		C
29.		PAAKEA ROAD, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.					
		TOTAL FUNDING	TRN	5,000	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3	30.	ALTERNATE ROUTE SELECTION STUDY FOR					
4		PUNA MAKAI ALTERNATE ROUTE, HAWAII					
5							
6		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
7		MAKAI.					
8		TOTAL FUNDING	TRN	1,500	E		E
9							
10	31.	ALTERNATE ROUTE SELECTION STUDY FOR					
11		PUNA MAUKA, HAWAII					
12							
13		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
14		MAUKA; PROVIDED THAT NO STATE FUNDS SHALL					
15		BE EXPENDED UNLESS THE COUNTY OF HAWAII					
16		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
17		STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
18		TOTAL FUNDING	TRN	1,000	E		E
19			TRN	1,000	S		S
20							
21	32.	PUAINAKO STREET IMPROVEMENTS, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR CORRIDOR					
24		IMPROVEMENTS ALONG PUAINAKO STREET. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	2,000	E	4,800	E
29			TRN		N	19,200	N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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TRN531 - MAUI HIGHWAYS

33. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI

CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,000	B		B
	TRN	4,000	N		N

34. PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI

LAND ACQUISITION FOR SAFETY, OPERATIONAL, AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN		E	100	E
	TRN		N	400	N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
35.		WAIALE ROAD EXTENSION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A WAIALE ROAD EXTENSION TO THE WAIKAPU COUNTRY TOWN PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	5,000	E		E
			TRN			1	N
		TRN561 - KAUAI HIGHWAYS					
36.		KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000	E	5,200	E
			TRN	4,000	N	20,800	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	37.	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE					
4							
5							
6		LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO					
8		HIGHWAY FACILITIES INCLUDING INSTALLATION					
9		OF DRAINAGE FACILITIES, CATCH BASINS,					
10		GRATED DROP INLETS, LINED SWALES,					
11		HEADWALLS, AND CULVERTS, DRYWELLS,					
12		DITCHES, AND BASINS AT VARIOUS LOCATIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	1,348 B			B
17			TRN	3,090 E		1,600 E	
18			TRN	4,360 N		4,000 N	
19							
20	38.	HIGHWAY ENVIRONMENTAL MITIGATION AND					
21		REMEDICATION, STATEWIDE					
22							
23		LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR ENVIRONMENTAL MITIGATION					
25		AND REMEDIATION MEASURES, INCLUDING					
26		EROSION CONTROL INSTALLATIONS AND BEST					
27		MANAGEMENT PRACTICES AT VARIOUS					
28		LOCATIONS, STATEWIDE.					
29		TOTAL FUNDING	TRN	4,250 E		4,000 E	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	39.	HIGHWAY PLANNING, STATEWIDE					
2		PLANS FOR FEDERAL AID AND NON-FEDERAL					
3		AID PROGRAMS AND PROJECTS THAT INCLUDE					
4		ROADWAY CLASSIFICATION, DATA COLLECTION,					
5		LONG- AND MID-RANGE PLANNING,					
6		TRANSPORTATION NEEDS STUDIES, HRS					
7		343/NEPA STUDIES, CORRIDOR STUDIES,					
8		SCOPING, AND BRIDGE EVALUATIONS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	962 E		E	
13			TRN	3,848 N		N	
14							
15	40.	HIGHWAY PROJECT CLOSEOUT, STATEWIDE					
16		LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR COMPLETION AND CLOSEOUT					
18		OF PROJECTS IN CLOSING STAGES AND/OR FOR					
19		PROJECTS REQUIRING FUNDS FOR FINAL					
20		SETTLEMENT. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	800 E		900 E	
24			TRN	2 N		3 N	
25							
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	41.	HIGHWAY RESEARCH, STATEWIDE					
2		PLANS FOR FEDERAL AID AND NON-FEDERAL					
3		AID RESEARCH AND PROJECTS, INCLUDING					
4		TECHNOLOGY TRANSFER AND WORKFORCE					
5		DEVELOPMENT. THIS PROJECT IS DEEMED					
6		NECESSARY TO QUALIFY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	600 B			B
9			TRN	4,425 E		4,300 E	
10			TRN	20,101 N		17,200 N	
11	42.	HIGHWAY SAFETY IMPROVEMENTS,					
12		STATEWIDE					
13		PLANS, LAND ACQUISITION, DESIGN, AND					
14		CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY					
15		FACILITIES NECESSARY FOR HIGHWAY SYSTEM					
16		SAFETY. THIS PROJECT IS DEEMED NECESSARY					
17		TO QUALIFY FOR FEDERAL AID FINANCING					
18		AND/OR REIMBURSEMENT.					
19		TOTAL FUNDING	TRN	1,405 B		300 B	
20			TRN	11,308 E		12,190 E	
21			TRN	24,994 N		9,560 N	
22							
23							
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26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	43.	HIGHWAY STRUCTURAL FACILITIES					
2		PROGRAM, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE REPLACEMENT,					
6		UPGRADE, REHABILITATION, AND/OR MAJOR					
7		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
8		BRIDGES, TUNNELS, METAL CULVERTS, AND					
9		DESTINATION SIGN STRUCTURES. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	14,063 B		11,920 B	
14			TRN	66,686 E		72,603 E	
15			TRN	396,400 N		338,094 N	
16							
17	44.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION TO PROVIDE FOR AND IMPROVE					
21		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
22		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	990 B		610 B	
27			TRN	15,738 E		5,631 E	
28			TRN	26,502 N		17,717 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	45.	HIGHWAY SYSTEM PRESERVATION					
2		IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR THE PRESERVATION OF					
5		THE STATE HIGHWAY SYSTEM AND ITS					
6		FACILITIES, INCLUDING PAVEMENT, AND					
7		SIGNAGE, AND THE ADDRESS OF SHORELINE AND					
8		BRIDGE SCOUR ISSUES. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	2,540 B		4,513 B	
12			TRN	23,361 E			E
13			TRN	106,104 N			1 N
14							
15	46.	HIGHWAY TRAFFIC OPERATIONAL					
16		IMPROVEMENTS, STATEWIDE					
17							
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
20		HIGHWAY FACILITIES FOR MORE EFFICIENT					
21		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	1,775 B			B
25			TRN	26,064 E		10,100 E	
26			TRN	32,394 N		40,400 N	
27			TRN	700 S			S
28							
29	47.	PACIFIC PALISADES, OAHU					
30							
31		PLANS FOR AN EMERGENCY EGRESS/INGRESS					
32		ROUTE FOR PACIFIC PALISADES.					
33		TOTAL FUNDING	TRN	1,000 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND,					
5		STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE STATE MATCH					
8		FUNDS FOR FEDERAL CAPITALIZATION GRANTS					
9		FOR DRINKING WATER TREATMENT REVOLVING					
10		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	HTH	5,913 C		5,913 C	
15			HTH	29,558 N		29,558 N	
16							
17	2.	WASTEWATER TREATMENT REVOLVING FUND					
18		FOR POLLUTION CONTROL, STATEWIDE					
19							
20		CONSTRUCTION FUNDS TO PROVIDE STATE					
21		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
22		FOR WASTEWATER PROJECTS. FUNDS TO BE					
23		TRANSFERRED TO THE WATER POLLUTION					
24		CONTROL REVOLVING FUND PURSUANT TO					
25		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	HTH	5,082 C		5,082 C	
29			HTH	25,406 N		25,406 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR401	- ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	ANUENUE FISHERIES RESEARCH CENTER					
4		ANNEX, ROOF REPAIR/PHOTOVOLTAIC					
5		SYSTEM INSTALLATION, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROOF REPAIR AND INSTALLATION OF A					
9		PHOTOVOLTAIC SYSTEM AT THE ANUENUE					
10		FISHERIES RESEARCH CENTER ANNEX (AFRC					
11		ANNEX).					
12		TOTAL FUNDING	LNR	750	C		C
13							
14	4.	FISHING ACCESS IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION,					
17		EQUIPMENT, AND RELATED WORK FOR					
18		IMPROVEMENTS ACROSS FISHING AREAS ON					
19		OAHU.					
20		TOTAL FUNDING	LNR	400	C		C
21							
22	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
23							
24	5.	KAWAINUI MARSH PROTECTION AND					
25		IMPROVEMENTS, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		PREDATOR FENCING, BUFFERS, AND ACCESS					
29		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
30		TO KAWAINUI MODEL AIRPLANE FIELD.					
31		TOTAL FUNDING	LNR	8,750	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	POHAKEA FIRE PREVENTION AND					
2		SUPPRESSION INFRASTRUCTURE, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A SECTION OF DLNR LANDS IN					
6		WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO					
7		INVASIVE GRASSES. THE RECENT ACQUISITION					
8		OF THREE WELLS AND A 750,000-GALLON WATER					
9		TANK WILL ENABLE THE BRANCH TO REPLACE					
10		HAZARDOUS FUEL LOADS WITH GREEN BREAKS,					
11		RIPARIAN CORRIDORS, AND GRAZING BREAKS.					
12		TOTAL FUNDING	LNR	1,750	C		C
13							
14		LNR404 - WATER RESOURCES					
15							
16	7.	DEEP MONITOR WELLS, STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
20		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
21		THE HEALTH OF DRINKING WATER AQUIFERS;					
22		GROUND AND SITE IMPROVEMENTS, AND OTHER					
23		RELATED WORK.					
24		TOTAL FUNDING	LNR	2,000	C		C
25							
26	8.	KEAUHOU AQUIFER SYSTEM, HAWAII					
27							
28		PLANS, LAND ACQUISITION, DESIGN, AND					
29		CONSTRUCTION FOR TWO DEEP MONITOR WELLS					
30		FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR					
31		THE HEALTH OF THE DRINKING WATER AQUIFER;					
32		GROUND AND SITE IMPROVEMENTS, AND OTHER					
33		RELATED WORK.					
34		TOTAL FUNDING	LNR	4,000	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
2							
3	9.	DOCARE HAWAII BRANCH OFFICE BUILDING					
4		RENOVATION, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		RENOVATION OF THE DOCARE HAWAII BRANCH					
8		OFFICE DUE TO SEVERE TERMITE INFESTATION					
9		RESULTING IN MAJOR DAMAGE TO THE					
10		STRUCTURE, INCLUDING INTERIOR WALLS,					
11		SUPPORT BEAMS, DOORS, AND RELATED WORK.					
12		TOTAL FUNDING	LNR	2,000	C		C
13							
14	10.	LAND ACQUISITION, PLANS, AND DESIGN					
15		FOR DIVISION OF CONSERVATION AND					
16		RESOURCES ENFORCEMENT FACILITY, OAHU.					
17							
18		LAND ACQUISITION, PLANS, AND DESIGN					
19		FOR DIVISION OF CONSERVATION AND					
20		RESOURCES ENFORCEMENT FACILITY, OAHU, TMK					
21		7-4-001-025.					
22		TOTAL FUNDING	LNR	2,450	C		C
23							
24		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
25							
26	11.	KAWAINUI MARSH, OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF					
29		WATER TRANSFER SYSTEM FROM KAWAINUI MARSH					
30		ACROSS THE KAWAINUI FLOOD CONTROL LEVEE					
31		TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD					
32		AND ACCESS TO KAWAINUI FLOOD CONTROL					
33		LEVEE FOR MAINTENANCE TO USACE STANDARDS.					
34		TOTAL FUNDING	LNR	2,200	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
12.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	5,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
7							
8		TOTAL FUNDING	AGS	2,500	C		C
9							
10	2.	KALAUPAPA SETTLEMENT, CLOSE C&D LANDFILL, AND INSTALL SYNTHETIC COVER LAYER AT MSW LANDFILL, MOLOKAI					
11							
12		DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND INSTALL SYNTHETIC COVER.					
13							
14		TOTAL FUNDING	AGS	5,500	C		C
15							
16							
17							
18							
19							
20							
21		HTH211 - KAHUKU HOSPITAL					
22							
23	3.	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
26							
27							
28							
29							
30							
31		TOTAL FUNDING	HTH	5,800	C	5,000	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
2							
3	4.	HOOLA LAHUI HAWAII, KAUAI					
4							
5		PLANS AND DESIGN FOR A MEDICAL AND					
6		DENTAL OUTPATIENT CLINIC FOR A FEDERALLY					
7		QUALIFIED HEALTH CENTER AND NATIVE					
8		HAWAIIAN HEALTH CARE SYSTEM SITE.					
9		TOTAL FUNDING	HTH	1,500	C		C
10							
11	5.	KAU HOSPITAL, KEAAU OUTPATIENT					
12		CENTER, HAWAII					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR SITE WORK FOR A NEW AMBULATORY CARE					
16		CENTER IN KEAAU, PROVIDED THAT NO FUNDS					
17		SHALL BE MADE AVAILABLE UNLESS MATCHED					
18		DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND					
19		DONATIONS BY THE PRIVATE SECTOR.					
20		TOTAL FUNDING	HTH		C	25,000	C
21			HTH		R	25,000	R
22							
23	6.	LUMP SUM HAWAII HEALTH SYSTEMS					
24		CORPORATION - HAWAII REGION, HAWAII					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE HAWAII REGIONS OF THE HAWAII					
28		HEALTH SYSTEMS CORPORATION FOR					
29		IMPROVEMENTS AND RENOVATIONS INCLUDING					
30		RENOVATIONS AND/OR EXPANSION OF					
31		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	HTH	5,500	C	4,300	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI					
2							
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
6		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
7		RENOVATIONS INCLUDING NEW FACILITIES,					
8		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
9		OF FACILITIES; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	HTH	20,000	C	12,500	C
13							
14	8.	SAMUEL MAHELONA MEMORIAL HOSPITAL MASTER PLAN, KAUAI					
15							
16							
17		PLANS AND DESIGN FOR DEVELOPMENT OF A					
18		MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL					
19		HOSPITAL, INCLUDING CONNECTOR ROAD					
20		PLANNING.					
21		TOTAL FUNDING	HTH	500	C		C
22							
23	9.	WHR KONA COMMUNITY HOSPITAL - EMERGENCY DEPARTMENT, HAWAII					
24							
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR THE RECONFIGURATION AND					
28		RENOVATION OF THE EMERGENCY ROOM AND					
29		ADJACENT CRITICAL CARE FACILITIES.					
30		TOTAL FUNDING	HTH	1,339	C	11,909	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
2		10. LUMP SUM MAUI HEALTH SYSTEM,					
3		FACILITIES REPAIR, RENOVATIONS AND					
4		UPGRADES, MAUI AND LANAI					
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
7		RENOVATIONS, EXPANSION, MODERNIZATION AND					
8		UPGRADES TO MAUI MEMORIAL MEDICAL CENTER					
9		(MMM), KULA HOSPITAL (KH), AND LANAI					
10		COMMUNITY HOSPITAL (LCH).					
11		TOTAL FUNDING	HTH	6,000 C		6,000 C	
12		HTH215 - HHSC - OAHU REGION					
13		11. LUMP SUM HAWAII HEALTH SYSTEMS					
14		CORPORATION, OAHU REGION, OAHU					
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR THE OAHU REGION OF THE HAWAII HEALTH					
17		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
18		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
19		EXPANSION OF FACILITIES; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	HTH	5,600 C		5,110 C	
23		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
24		12. HAWAII STATE HOSPITAL, HALE HOOLA					
25		BUILDING, RENOVATIONS, OAHU					
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR RENOVATIONS TO THE HAWAII					
28		STATE HOSPITAL.					
29		TOTAL FUNDING	AGS	16,000 C		11,000 C	
30							
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32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O	FISCAL YEAR 2026-2027	M O
1	13.	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
2							
3							
4		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
5							
6							
7							
8		TOTAL FUNDING	AGS	3,150 C		5,750 C	
9							
10	14.	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU					
11							
12							
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.					
15							
16							
17		TOTAL FUNDING	AGS	1,000 C			C
18							
19	15.	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU					
20							
21							
22		DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.					
23							
24		TOTAL FUNDING	AGS	3,500 C			C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	F.	SOCIAL SERVICES					
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KYFWC SECURED CUSTODY FACILITY					
5		REROOF, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO REPAIR AND					
8		RENOVATE THE SECURED CUSTODY FACILITY'S					
9		ROOF AT THE KAWAIILOA YOUTH AND FAMILY					
10		WELLNESS CENTER CAMPUS.					
11		TOTAL FUNDING	AGS	3,720	C		C
12							
13		DEF112 - SERVICES TO VETERANS					
14							
15	2.	3RD HAWAII STATE VETERAN'S HOME, MAUI					
16							
17		PLANS, DESIGNS, CONSTRUCTION, AND					
18		EQUIPMENT COSTS FOR A NEW LONG-TERM CARE					
19		STATE VETERANS HOME ON THE ISLAND OF					
20		MAUI. THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	DEF	35,000	C		C
24			DEF	58,000	P		P
25							
26		HMS220 - RENTAL HOUSING SERVICES					
27							
28	3.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA KA LEI MOMI					
30		DEVELOPMENT, MAYOR WRIGHT HOMES, OAHU					
31							
32		PLANS, DESIGN, AND CONSTRUCTION TO					
33		PROVIDE AN INFUSION OF FUNDS TO FINANCE					
34		HPHA KA LEI MOMI DEVELOPMENT, MAYOR					
35		WRIGHT HOMES.					
36		TOTAL FUNDING	BED	56,000	C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, KAAHUMANU HOMES I,					
4		OAHU					
5							
6		PLANS AND DESIGN TO PROVIDE AN					
7		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
8		MOMI PREDEVELOPMENT, KAAHUMANU HOMES I,					
9		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
10		PERMITTING, ARCHITECTURAL DESIGNS, AND					
11		OTHER RELATED WORK.					
12		TOTAL FUNDING	BED	2,350	C		C
13							
14	5.	CASH INFUSION FOR RENTAL HOUSING					
15		REVOLVING FUND FOR HPHA KA LEI MOMI					
16		PREDEVELOPMENT, KAAHUMANU HOMES,					
17		MULTI-PHASE, OAHU					
18							
19		PLANS AND DESIGN TO PROVIDE AN					
20		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
21		MOMI PREDEVELOPMENT, KAAHUMANU HOMES,					
22		MULTI-PHASE, WHICH MAY INCLUDE					
23		ASSESSMENTS, STUDIES, PERMITTING,					
24		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
25		WORK.					
26		TOTAL FUNDING	BED	700	C		C
27							
28	6.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA KA LEI MOMI					
30		PREDEVELOPMENT, KAPAA HOMES, KAUAI					
31							
32		PLANS AND DESIGN TO PROVIDE AN					
33		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
34		MOMI PREDEVELOPMENT, KAPAA HOMES, WHICH					
35		MAY INCLUDE ASSESSMENTS, STUDIES,					
36		PERMITTING, ARCHITECTURAL DESIGNS, AND					
37		OTHER RELATED WORK.					
38		TOTAL FUNDING	BED	4,000	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, LANAKILA HOMES I,					
4		HAWAII					
5							
6		PLANS AND DESIGN TO PROVIDE AN					
7		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
8		MOMI PREDEVELOPMENT, LANAKILA HOMES I,					
9		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
10		PERMITTING, ARCHITECTURAL DESIGNS, AND					
11		OTHER RELATED WORK.					
12		TOTAL FUNDING	BED	3,500	C		C
13							
14	8.	CASH INFUSION FOR RENTAL HOUSING					
15		REVOLVING FUND FOR HPHA KA LEI MOMI					
16		PREDEVELOPMENT, LANAKILA HOMES,					
17		MULTI-PHASE, HAWAII					
18							
19		PLANS AND DESIGN TO PROVIDE AN					
20		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
21		MOMI PREDEVELOPMENT, LANAKILA HOMES,					
22		MULTI-PHASE, WHICH MAY INCLUDE					
23		ASSESSMENTS, STUDIES, PERMITTING,					
24		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
25		WORK.					
26		TOTAL FUNDING	BED	700	C		C
27							
28	9.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA KA LEI MOMI					
30		PREDEVELOPMENT, NANAKULI HOMES, OAHU					
31							
32		PLANS AND DESIGN TO PROVIDE AN					
33		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
34		MOMI PREDEVELOPMENT, NANAKULI HOMES,					
35		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
36		PERMITTING, ARCHITECTURAL DESIGNS, AND					
37		OTHER RELATED WORK.					
38		TOTAL FUNDING	BED	750	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
2							
3	10.	LUMP SUM REPAIR AND MAINTENANCE -					
4		HAWAIIAN HOME LANDS EXISTING					
5		INFRASTRUCTURE, STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		REPAIR AND MAINTENANCE OF EXISTING					
9		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
10		LANDS, STATEWIDE.					
11		TOTAL FUNDING	HHL	20,000	C		C
12							
13		HMS904 - GENERAL ADMINISTRATION - DHS					
14							
15	11.	IT MODERNIZATION FOR THE BES SYSTEM,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO COMPLETE THE BENEFITS					
19		ELIGIBILITY SOLUTION (BES) IT SYSTEM.					
20		TOTAL FUNDING	HMS	10,000	C		C
21							
22		HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
23							
24	12.	KAUHALE DEVELOPMENT PROJECTS LUMP					
25		SUM, STATEWIDE					
26							
27		PLANS, DESIGN, LAND ACQUISITION,					
28		CONSTRUCTION, AND EQUIPMENT FOR KAUHALE					
29		DEVELOPMENT PROJECTS, STATEWIDE, GROUND					
30		AND SITE IMPROVEMENT; ACCESS, SERVICES,					
31		AND RELATED IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	HMS	24,400	C	13,000	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	G.	FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1.	JAMES CAMPBELL HIGH SCHOOL, OAHU					
5							
6		CONTINUATION OF PHASED FUNDING FOR					
7		TITLE IX PROJECT FOR DESIGN AND					
8		CONSTRUCTION OF ATHLETIC STADIUM AND					
9		SUPPORT FACILITIES, INCLUDING LOCKER					
10		ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT					
11		ROOM, RENOVATION OF PLAY COURTS; AND					
12		ALTERNATIVES, INCLUDING CONCESSION STAND,					
13		RESTROOM, AND VISITOR BLEACHERS; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	9,000	C		C
17							
18	2.	KAILUA HIGH SCHOOL, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		THE ATHLETIC COMPLEX GIRLS LOCKER ROOM;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		TOTAL FUNDING	EDN	9,500	C		C
25							
26	3.	LUMP SUM CIP - CAPACITY, STATEWIDE					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, AND EQUIPMENT FOR CAPACITY;					
30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
31		AND APPURTENANCES.					
32		TOTAL FUNDING	EDN	3,000	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
2		DESIGN AND CONSTRUCTION PROJECTS TO					
3		BRING THE DOE IN COMPLIANCE WITH ADA,					
4		ABR, AND GENDER EQUITY REQUIREMENTS.					
5		TOTAL FUNDING	EDN	16,000	C		C
6							
7							
8	5.	LUMP SUM CIP - DEFERRED MAINTENANCE					
9		PROJECTS, STATEWIDE					
10		PLANS, DESIGN, AND CONSTRUCTION TO					
11		MAINTAIN AND IMPROVE FACILITIES AND					
12		INFRASTRUCTURE, INCLUDING HAZARDOUS					
13		MATERIALS REMEDIATION; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	71,000	C		C
17							
18							
19	6.	LUMP SUM CIP - FEDERAL GRANTS,					
20		STATEWIDE					
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		REPLACEMENT OR RENOVATED BUILDINGS OR					
23		REPLACEMENT SCHOOLS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	EDN		C	30,000	C
29					P	120,000	P
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9 10 11 12	7.	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	40,000	C		C
13 14 15 16 17 18 19 20 21 22	8.	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C
23 24 25 26 27 28 29 30 31 32 33 34	9.	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.					
		TOTAL FUNDING	EDN	50,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.		LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	18,000	C		C
11.		LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ONLINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
12.		MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS AND LIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
13.		PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI					
		CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.					
		TOTAL FUNDING	EDN	35,000 C			C
14.		PUU KUKUI ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,200 C			C
15.		REGIONAL KITCHENS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, FURNISHING, AND APPURTENANCES FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE.					
		TOTAL FUNDING	EDN	55,650 C		16,500 C	
16.		WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		EDN450 - SCHOOL FACILITIES AUTHORITY					
2							
3	17.	LUMP SUM CIP - PRE-KINDERGARTEN					
4		CAPACITY					
5							
6		PLANS, DESIGN, CONSTRUCTION,					
7		EQUIPMENT AND APPURTENANCES FOR NEW					
8		FACILITIES AND/OR RENOVATION,					
9		IMPROVEMENT, AND EXPANSION OF EXISTING					
10		SCHOOL FACILITIES; GROUND & SITE					
11		IMPROVEMENTS.					
12		TOTAL FUNDING	EDN	20,000	C		C
13							
14	18.	NEW CENTRAL MAUI ELEMENTARY AND					
15		MIDDLE SCHOOL, MAUI					
16							
17		PLANS, LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, EQUIPMENT AND APPURTENANCES					
19		FOR NEW K-8 SCHOOL USING STANDARDS BASED					
20		DESIGNS, MODERN EDUCATIONAL					
21		SPECIFICATIONS, DESIGN GUIDES,					
22		CONSTRUCTION SPECIFICATIONS, STANDARD					
23		TECHNICAL DRAWINGS, AND COMMISSIONING					
24		PLANS, FOR ACCELERATED CONSTRUCTION					
25		SCHEDULES AND BUILDING MAINTAINABILITY.					
26		TOTAL FUNDING	EDN	35,000	C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		EDN407 - PUBLIC LIBRARIES					
2							
3	19.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
4		HEALTH AND SAFETY, STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
8		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
9		BUT NOT LIMITED TO, THE REMOVAL OF					
10		HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDINGS GROUNDS, AND					
14		NEW CONSTRUCTION; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	AGS	25,000	C	25,000	C
18							
19	20.	KAPAA LIBRARY, KAUAI					
20							
21		PLANS AND DESIGN FOR A NEW KAPAA					
22		LIBRARY.					
23		TOTAL FUNDING	AGS	2,000	C		C
24							
25		DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
26							
27	21.	YOUTH CHALLENGE ACADEMY B1786 AND					
28		B1787 UPGRADES AND IMPROVEMENTS, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR UPGRADES					
31		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
32		1787, INCLUDING BUT NOT LIMITED TO WINDOW					
33		SYSTEM, PLUMBING, AIR CONDITIONING,					
34		EMERGENCY GENERATOR SYSTEM, UTILITY					
35		SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT					
36		THE YOUTH CHALLENGE ACADEMY IN KALAELOA,					
37		OAHU.					
38		TOTAL FUNDING	DEF	8,000	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	UOH100 - UNIVERSITY OF HAWAII, MANOA						
2							
3	22.	UHM, HOLMES HALL, OAHU					
4		DESIGN AND CONSTRUCTION TO RENOVATE					
5		AND MODERNIZE HOLMES HALL STUDENT LABS					
6		THAT SUPPORT CIVIL, MECHANICAL, AND					
7		ELECTRICAL ENGINEERING PROGRAMS.					
8		TOTAL FUNDING	UOH	9,000 C			C
9							
10							
11	23.	UHM, STUDENT HOUSING SERVICES (SHS)					
12		IMPROVEMENTS, OAHU					
13		DESIGN AND CONSTRUCTION FOR					
14		IMPROVEMENTS TO THE UH MANOA STUDENT					
15		HOUSING SERVICES FACILITIES. PROJECTS TO					
16		INCLUDE RENEWAL, IMPROVEMENTS, AND					
17		MODERNIZATION TO THE INTERIOR AND					
18		EXTERIOR OF THE FACILITIES. IMPROVEMENTS					
19		INCLUDE BUT ARE NOT LIMITED TO ROOFS,					
20		BUILDING ENVELOPE, MECHANICAL,					
21		ELECTRICAL, PLUMBING, FIRE PROTECTION					
22		SYSTEMS, ELEVATORS, STRUCTURAL, AND					
23		PEDESTRIAN PATHWAYS.					
24		TOTAL FUNDING	UOH	30,750 C		28,500 C	
25			UOH	30,750 E		28,500 E	
26							
27							
28	24.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
29		OF TROPICAL AGRICULTURE AND HUMAN					
30		RESILIENCE, OAHU					
31		PLANS, DESIGN, AND CONSTRUCTION FOR					
32		THE WAIMANALO CTAHR AGRICULTURAL RESEARCH					
33		AND EXTENSION STATION (CARES) CENTER,					
34		INCLUDING REPAIRS, MAINTENANCE, AND					
35		DEMOLITION OF BUILDINGS, AND PHASE 1					
36		REDESIGN.					
37		TOTAL FUNDING	UOH	4,000 C			C
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	25.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
2		OF TROPICAL AGRICULTURE AND HUMAN					
3		RESILIENCE, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR DEVELOPMENT OF THE					
7		CONTROLLED ENVIRONMENTAL AGRICULTURE					
8		INNOVATION FARM LOCATED AT THE MAGOON					
9		RESEARCH STATION IN MANOA.					
10		TOTAL FUNDING	UOH	6,000	C		C
11							
12	26.	UNIVERSITY OF HAWAII, MANOA CAMPUS,					
13		ATHLETIC FACILITY IMPROVEMENTS, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		VARIOUS REPAIRS AND IMPROVEMENTS TO					
17		ATHLETIC FACILITIES AND FIELD					
18		IMPROVEMENTS.					
19		TOTAL FUNDING	UOH	10,000	C		C
20							
21	UOH210 -	UNIVERSITY OF HAWAII, HILO					
22							
23	27.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
24		HAWAII					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
28		HAWAII, HILO. PROJECTS TO INCLUDE					
29		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
30		OF INTERIOR AND EXTERIOR STRUCTURES,					
31		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
32		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
33		AND OTHER PROJECT COSTS TO UPGRADE					
34		EXISTING TEMPORARY AND NEW FACILITIES.					
35		TOTAL FUNDING	UOH	15,000	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	28.	UHWO, RENEW, IMPROVE, AND MODERNIZE, OAHU					
4							
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
8		OF HAWAII AT WEST OAHU FACILITIES.					
9		PROJECTS TO INCLUDE RENEWAL,					
10		IMPROVEMENTS, AND MODERNIZATION OF					
11		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
12		MECHANICAL AND ELECTRICAL SYSTEMS,					
13		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
14		AND OTHER PROJECT COSTS TO UPGRADE					
15		EXISTING TEMPORARY AND NEW FACILITIES;					
16		PLANNING PROJECTS AND STUDIES; AND ALL					
17		PROJECT RELATED COSTS.					
18		TOTAL FUNDING	UOH	6,500	C		C
19							
20		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
21							
22	29.	CCS, CAPITAL RENEWAL AND DEFERRED					
23		MAINTENANCE, AND MINOR CIP STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO UH COMMUNITY COLLEGES					
27		SYSTEM FACILITIES. PROJECTS TO INCLUDE					
28		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
29		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
30		MODERNIZATION OF FACILITIES, RE-ROOFING,					
31		MECHANICAL AND ELECTRICAL SYSTEMS,					
32		RESURFACING, INFRASTRUCTURE, DEMOLITION					
33		OF EXISTING FACILITIES, AND OTHER REPAIRS					
34		AND PROJECT COSTS FOR UPGRADES.					
35		TOTAL FUNDING	UOH	20,000	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	30.	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
6		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
7		WITHIN THE UNIVERSITY OF HAWAII COMMUNITY					
8		COLLEGES SYSTEM. PROJECT MAY INCLUDE					
9		RENOVATIONS FOR THE MODERNIZATION OF					
10		FACILITIES, ADDITIONS, DEMOLITION OF					
11		EXISTING FACILITIES, AND OTHER					
12		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
13		AND IMPROVE FACILITIES OF THE COMMUNITY					
14		COLLEGES SYSTEM.					
15		TOTAL FUNDING	UOH	20,000	C		C
16							
17	31.	KAUAI CC, STUDENT, FACULTY/STAFF, AND					
18		WORKFORCE HOUSING, KAUAI					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		STUDENT, FACULTY/STAFF, AND WORKFORCE					
22		HOUSING; EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	UOH	5,000	C	10,000	C
24							
25	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
26							
27	32.	HAWAII UNDERSEA RESEARCH LABORATORY					
28		AND MAKAI PIER, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT RELATED TO THE DEMOLITION OF					
32		THE HAWAII UNDERSEA RESEARCH LABORATORY					
33		BUILDING AND APPURTENANT REPAIRS TO MAKAI					
34		PIER.					
35		TOTAL FUNDING	UOH	500	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	33.	SYSTEM, RENEW, IMPROVE, AND					
2		MODERNIZE, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE					
6		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
7		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS,					
8		AND MODERNIZATION OF INTERIOR AND					
9		EXTERIOR STRUCTURES, STUDENT HOUSING					
10		FACILITIES, ROOFS, MECHANICAL AND					
11		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
12		ROADWAYS, GROUNDS AND OTHER PROJECT COSTS					
13		TO UPGRADE EXISTING TEMPORARY AND NEW					
14		FACILITIES.					
15		TOTAL FUNDING	UOH	50,000	C		C
16							
17	34.	SYSTEM, UNIVERSITY OF HAWAII PROJECT					
18		ADJUSTMENT FUND, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR THE ESTABLISHMENT OF A					
22		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
23		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
24		APPROPRIATIONS ACT.					
25		TOTAL FUNDING	UOH	4	C		4 C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		H. CULTURE AND RECREATION					
2		UOH881 - AQUARIA					
3							
4	1.	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR REPLACEMENT OF THE CEILING					
8		IN EXHIBIT GALLERIES, RESURFACING OF THE					
9		GALLERY FLOORING, AND UPGRADING OF THE					
10		ELECTRICAL SYSTEM IN AQUARIUM.					
11		TOTAL FUNDING	UOH	1,702 C			C
12							
13		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
14							
15	2.	PERFORMING ARTS CENTER, OAHU					
16							
17		LAND ACQUISITION, PLANS, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR A					
19		PERFORMING ARTS CENTER, OAHU,					
20		TMK 7-4-007-002.					
21		TOTAL FUNDING	AGS	8,500 C			C
22							
23		LNR806 - PARKS ADMINISTRATION AND OPERATION					
24							
25	3.	STATE PARKS INFRASTRUCTURE AND PARK					
26		IMPROVEMENTS, LUMP SUM, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION OF					
29		IMPROVEMENTS TO STATE PARKS (WAILUA RIVER					
30		SP, PUA'A KA'A SW, WAILOA RIVER SRA,					
31		KEOLONAHIHI SHP, KEAIWA HEIAU SRA),					
32		STATEWIDE. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		REIMBURSEMENT AND/OR FINANCING.					
35		TOTAL FUNDING	LNR	2,650 C			C
36			LNR	500 N			N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	WAHIAWA FRESHWATER STATE RECREATION					
2		AREA PARK IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT, AND FURNISHINGS FOR PARK					
6		IMPROVEMENTS, EXPANSION, AND THE					
7		DEVELOPMENT OF FACILITIES AT WAHIAWA					
8		FRESHWATER STATE RECREATION AREA. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	LNR	5,750 C		2,150 C	
13			LNR	250 N		250 N	
14							
15	LNR801	- OCEAN-BASED RECREATION					
16							
17	5.	ALA WAI CANAL WALL REPAIR, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		ALA WAI SBH CANAL WALL REPAIR AND HAUL-					
21		OUT REMOVAL; EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	LNR	5,000 C			C
23							
24	6.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
25		HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS TO HARBOR DOCK, BREAK WALL,					
29		AND RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	LNR	9,450 C			C
31							
32	7.	LAHAINA SMALL BOAT HARBOR MAINTENANCE					
33		DREDGING, MAUI					
34							
35		CONSTRUCTION FOR MAINTENANCE DREDGING					
36		OF HARBOR BASIN AND ENTRANCE CHANNEL.					
37		TOTAL FUNDING	LNR	5,000 C			C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	LAHAINA SMALL BOAT HARBOR					
2		RECONSTRUCTION OF OUTER MARGINAL					
3		WHARF, MAUI					
4							
5		DESIGN AND CONSTRUCTION OF HARBOR					
6		OUTER MARGINAL WHARF DESTROYED BY AUGUST					
7		2023 WILDFIRES.					
8		TOTAL FUNDING	LNR	8,000	C		C
9							
10	9.	POHOIKI SAFE SWIM AREA, HAWAII					
11		PLANS AND DESIGN INCLUDING					
12		FEASIBILITY STUDY AND SITE SELECTION FOR					
13		THE CONSTRUCTION OF A SAFE SWIM AREA					
14		LOCATED IN POHOIKI.					
15		TOTAL FUNDING	LNR	200	C		C
16							
17							
18	10.	REPLACEMENT OF FISH HOIST AND					
19		CONCRETE LANDING STRUCTURES, MILOLII					
20		LANDING, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR REPLACEMENT OF FISH HOIST					
24		WITH NEW FISH HOIST ASSEMBLY AND CONCRETE					
25		FOOTING; REMOVAL OF EXISTING					
26		DAMAGED/DETERIORATING CONCRETE LANDING					
27		STRUCTURES, AND CONSTRUCTION OF NEW					
28		CONCRETE LANDING STRUCTURES INCLUDING NEW					
29		CLEATS AND BULL RAILS.					
30		TOTAL FUNDING	LNR	1,000	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		I. PUBLIC SAFETY					
2		LAW900 - GENERAL ADMINISTRATION					
3							
4	1.	PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT AND FURNISHING FOR					
6		DEPARTMENT OF LAW ENFORCEMENT					
7		FACILITY, OAHU					
8							
9		PLANS, DESIGN, CONSTRUCTION,					
10		EQUIPMENT AND FURNISHING FOR A DEPARTMENT					
11		OF LAW ENFORCEMENT FACILITY. GROUND AND					
12		SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES, TMKs 7-1-002:004 (por.)					
14		009 (por.); 023(por.).					
15		TOTAL FUNDING	LAW	3,000	C		C
16							
17		PSD900 - GENERAL ADMINISTRATION					
18							
19	2.	DCR 10-YR DEPARTMENT MASTER PLAN, NEW					
20		FACILITIES, AND SUSTAINABLE MASTER					
21		PLANS, AND OTHER PLANNING					
22		ASSESSMENTS, STATEWIDE					
23							
24		PLANS TO UPDATE THE DEPARTMENT OF					
25		CORRECTIONS AND REHABILITATION'S 10-YEAR					
26		MASTER PLAN, NEW FACILITY, AND					
27		SUSTAINABILITY MASTER PLANS AND OTHER					
28		PLANNING ASSESSMENTS, STATEWIDE.					
29		TOTAL FUNDING	AGS	250	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	3.	DCR FAC-WIDE REPAIRS, DEFERRED					
2		MAINTENANCE, RELATED SUPPORT AND					
3		IMPROVEMENTS, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		AND RELATED SERVICES IN SUPPORT OF AND TO					
7		ADDRESS IMMEDIATE REPAIRS, DEFERRED					
8		MAINTENANCE, AND IMPROVEMENTS AFFECTING					
9		FACILITY AND BUILDING INFRASTRUCTURE,					
10		SECURITY, AND OPERATIONS OR SIMILAR,					
11		WHILE ALSO ADDRESSING CODE VIOLATIONS					
12		AND/OR CITATIONS AFFECTING PSD					
13		FACILITIES, STATEWIDE.					
14		TOTAL FUNDING	PSD	5,000	C		C
15							
16	4.	DCR FAC-WIDE SECURITY PERIMETER					
17		FENCING REPAIRS, UPGRADES, AND					
18		RELATED IMPROVEMENTS, LUMP SUM CIP,					
19		STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
23		NECESSARY GROUND IMPROVEMENTS TO DCR'S					
24		FACILITIES STATEWIDE, PERIMETER SECURITY					
25		FENCE SYSTEM REPAIRS, RETAINING WALLS,					
26		AND REPAIRS TO IMPACTED AREAS, WHILE ALSO					
27		PROVIDING THE NECESSARY SECURITY					
28		PERIMETER MONITORING SYSTEMS, LIGHTING,					
29		AND SECURITY CAMERA SYSTEM WHERE NEEDED.					
30		TOTAL FUNDING	AGS	10,000	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	DCR, DOJ ARCHITECTURAL BARRIER					
2		REMOVAL, ADA AND OTHER RELATED					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
7		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
8		JUSTICE (DOJ) UNDER A SETTLEMENT					
9		AGREEMENT WITH THE STATE OF HAWAII, AND					
10		TO ADDRESS ASSOCIATED ADA NON-DOJ CODE					
11		VIOLATIONS AT DCR FACILITIES, STATEWIDE.					
12		TOTAL FUNDING	AGS	7,000	C		C
13							
14	6.	HALAWA CORRECTIONAL FACILITY,					
15		CONSOLIDATED HEALTH CARE UNIT, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
19		HEALTH CARE UNIT SECTION AT THE HALAWA					
20		CORRECTIONAL FACILITY ON OAHU.					
21		TOTAL FUNDING	AGS	28,500	C		C
22							
23	7.	MAUI COMMUNITY CORRECTIONAL CENTER					
24		RENOVATION, SECURITY UPGRADE, AND					
25		OTHER IMPROVEMENTS, TO INCLUDE THE					
26		MEDICAL AND MENTAL HEALTH AREAS, MAUI					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,					
30		REFURBISHMENTS, UPGRADES, INFRASTRUCTURE					
31		WORK, AND NEW CONSTRUCTION FOR THE MAUI					
32		COMMUNITY CORRECTIONAL CENTER; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	AGS	4,000	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU					
2		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.					
3		TOTAL FUNDING	AGS	15,000	C	15,000	C
4	9.	WOMEN'S COMMUNITY CORRECTIONAL CENTER, KITCHEN EXPANSION, AND RELATED INTERIM AND PERMANENT IMPROVEMENTS, OAHU					
5		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.					
6		TOTAL FUNDING	PSD	5,000	C		C
7	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
8	10.	FORT RUGER REPLACEMENT ELEVATOR, OAHU					
9		CONSTRUCTION FOR A REPLACEMENT OF THE ELEVATOR AT FORT RUGER, BUILDING 306A.					
10		TOTAL FUNDING	DEF	725	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD					
2							
3	11.	UPGRADES AND IMPROVEMENTS TO HAWAII					
4		ARMY NATIONAL GUARD FACILITIES,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS TO FACILITIES SUPPORTING					
9		UNIT STATIONING/RESTATIONING REQUIREMENTS					
10		AND/OR FACILITATE COMPLIANCE WITH					
11		FEDERAL, STATE, AND LOCAL SAFETY AND					
12		ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS					
13		TO INCLUDE BUT NOT BE LIMITED TO					
14		ADDITIONS, ALTERATIONS, AND/OR NEW					
15		CONSTRUCTION. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		TOTAL FUNDING	DEF	1,173	C		C
19			DEF	3,223	P		P
20							
21	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
22							
23	12.	RETROFIT PUBLIC BUILDINGS WITH					
24		HURRICANE PROTECTIVE MEASURES,					
25		STATEWIDE					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
29		AND/OR REINFORCE NEW BUILDINGS WITH					
30		HURRICANE PROTECTIVE MEASURES TO INCREASE					
31		THE NUMBER OF EMERGENCY SHELTERS					
32		STATEWIDE. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		TOTAL FUNDING	AGS	1,500	C	1,500	C
36			AGS	1,500	P	1,500	P
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11

13.		SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.					
		TOTAL FUNDING	AGS	5,000	C	5,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		BED144 - STATEWIDE PLANNING AND COORDINATION					
3							
4	1.	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU					
5							
6		PLANS FOR AN ENVIRONMENTAL IMPACT					
7		STATEMENT FOR THE EAST KAPOLEI TOD					
8		DISTRICT.					
9		TOTAL FUNDING	BED	500	C		C
10							
11	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
12		(TOD) PLANNING, STATEWIDE					
13							
14		PLANS, FEASIBILITY AND COST STUDIES,					
15		AND COORDINATION OF TOD PROJECTS, TOD					
16		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
17		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
18		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
19		PLAN, STATEWIDE.					
20		TOTAL FUNDING	BED	2,000	C		C
21							
22	3.	WAIKIKI RESILIENCE AND SEA LEVEL RISE					
23		ADAPTATION PROJECT, OAHU					
24							
25		PLANS AND DESIGN FOR THE WAIKIKI					
26		RESILIENCE AND SEA LEVEL RISE ADAPTATION					
27		PROJECT.					
28		TOTAL FUNDING	BED	5,000	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
2							
3	4.	LUMP SUM HEALTH AND SAFETY, HAWAII					
4		WIRELESS INTEROPERABILITY NETWORK,					
5		STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
9		MODERNIZATION, AND EXPANSION OF CRITICAL					
10		COMMUNICATIONS SYSTEMS, INCLUDING THE					
11		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
12		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
13		SHARED BLENDED RADIO SYSTEM, AND NEW					
14		RADIO SITES AND TOWERS STATEWIDE.					
15		TOTAL FUNDING	AGS	4,000	F	2,000	C
16							
17		LNR101 - PUBLIC LANDS MANAGEMENT					
18							
19	5.	CESSPOOL CLOSURES IN ACCORDANCE WITH					
20		EPA CONSENT ORDER, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR CLOSURE OF LARGE CAPACITY					
24		CESSPOOLS (LCC) IN ACCORDANCE WITH THE					
25		CONSENT AGREEMENT AND FINAL ORDER (CA/FO)					
26		WITH THE U.S. ENVIRONMENTAL PROTECTION					
27		AGENCY (EPA).					
28		TOTAL FUNDING	LNR	1,500	B		B
29							
30	6.	DEMOLITION OF EXISTING IMPROVEMENTS					
31		AT 121 BANYAN DRIVE, HAWAII					
32							
33		PLANS AND DESIGN FOR DEMOLITION OF					
34		121 BANYAN DRIVE, HILO, HAWAII.					
35		TOTAL FUNDING	LNR	1,200	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU					
2							
3							
4		PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT TO AND NEARBY THE KEONEAE RAIL STATION.					
5							
6		TOTAL FUNDING	LNR	500	B		B
7							
8							
9	8.	HALAI STREET PROPERTY, AUWAI DRAINAGE, HAWAII					
10							
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO REMOVE EXISTING CRM DITCH AND INSTALL A 60-INCH RCP CULVERT.					
13							
14		TOTAL FUNDING	LNR	1,455	C		C
15							
16							
17	9.	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI					
18							
19		PLANS AND DESIGN FOR BREACH OF LOWER KAPAHI RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.					
20							
21		TOTAL FUNDING	LNR	500	B		B
22							
23							
24	10.	SHANGRI LA BREAKWATER REMOVAL, OAHU					
25							
26		PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.					
27							
28		TOTAL FUNDING	LNR	700	B		B
29							
30							
31	11.	STADIUM IMPROVEMENTS, KAUAI					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FACILITY MAINTENANCE; REPAIR AND UPGRADES TO STADIUM; TRACK LIGHTING; SPECTATOR LIGHTING; EQUIPMENT ACQUISITION.					
34							
35		TOTAL FUNDING	LNR	700	C		C
36							
37							
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	12.	LUMP SUM CIP - PROJECT ADJUSTMENT					
4		FUND, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	AGS		4 C		4 C
12							
13	13.	LUMP SUM MAINTENANCE OF EXISTING					
14		FACILITIES, PWD, STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR					
18		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
19		FACILITIES AND SITES, STATEWIDE.					
20		TOTAL FUNDING	AGS	20,000 C			C
21							
22	14.	LUMP SUM STATE OFFICE BUILDING					
23		REMODELING, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR REMODELING AND UPGRADE OF					
27		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
28		AGENCIES' OPERATIONAL REQUIREMENTS.					
29		PROJECT INCLUDES RENOVATION FOR					
30		REORGANIZATION, PROGRAM AND STAFFING					
31		CHANGES, AND CONSOLIDATION, AS WELL AS					
32		IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY					
33		CONSERVATION, LIGHTING, A/C, VENTILATION,					
34		PLUMBING, ELECTRICAL, AND					
35		DATA/COMMUNICATIONS SYSTEMS.					
36		TOTAL FUNDING	AGS	2,000 C			C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	15.	PLANNING FOR STATE CAPITOL BUILDING					
2		REHABILITATION AND RELATED					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS FOR THE TOTAL RENOVATION OF THE					
6		STATE CAPITOL BUILDING AND TEMPORARY					
7		ACCOMMODATION FOR OCCUPANTS AND					
8		OPERATIONS. INCLUDES IDENTIFICATION AND					
9		EVALUATION OF STATE AND PRIVATE SECTOR					
10		OPTIONS WHICH COULD BE RENOVATED OR					
11		REDEVELOPED TO TEMPORARILY RELOCATE					
12		OCCUPANTS AND FUNCTIONS FROM THE STATE					
13		CAPITOL BUILDING AND PLANNING FOR					
14		SUBSEQUENT RE-USE OF ANY STATE ASSETS					
15		THAT WERE UTILIZED.					
16		TOTAL FUNDING	AGS	2,000	C		C
17							
18	AGS901 -	GENERAL ADMINISTRATIVE SERVICES					
19							
20	16.	ENTERPRISE FINANCIAL SYSTEM,					
21		STATEWIDE					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.					
25		TOTAL FUNDING	AGS	35,000	C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	17.	BOARD OF WATER SUPPLY - MONITORING					
4		WELLS AT VARIOUS LOCATIONS, OAHU					
5		PLANNING, DESIGN, CONSTRUCTION,					
6		EQUIPMENT, AND APPURTENANCES FOR					
7		GROUNDWATER MONITORING WELLS TO MEASURE					
8		AND MONITOR THE LEVEL, QUALITY, QUANTITY,					
9		OR MOVEMENT OF SUBSURFACE WATER, FOR					
10		CONTAMINANTS WITH TOTAL PETROLEUM					
11		HYDROCARBONS OR AQUEOUS FILM FORMING					
12		FOAM, AND ALLOW FOR THE MONITORING OF					
13		OTHER CONTAMINANTS RELATED TO THE RED					
14		HILL FUEL CRISIS. PROVIDED THAT THE CITY					
15		AND COUNTY OF HONOLULU CONTRIBUTES 80% OF					
16		THE TOTAL PROJECT COST.					
17		TOTAL FUNDING	CCH	2,000	C		C
18			CCH	8,000	S		S
19							
20		SUB301 - COUNTY OF HAWAII					
21							
22	18.	KAWANANAKOA GYM RENOVATION, HAWAII					
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		RENOVATIONS TO THE GYM; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES; PROVIDED THAT NO STATE					
27		FUNDS SHALL BE EXPENDED UNLESS THE COUNTY					
28		OF HAWAII CONTRIBUTES MATCHING COUNTY					
29		FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-					
30		DOLLAR BASIS.					
31		TOTAL FUNDING	COH	3,500	C		C
32			COH	3,500	S		S
33							
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F	
1	SUB501 - COUNTY OF KAUAI							
2								
3	19.	HANAPEPE STADIUM IMPROVEMENTS, KAUAI						
4		PLANS, DESIGN, AND CONSTRUCTION FOR						
5		HANAPEPE STADIUM INCLUDING LOCKER ROOMS						
6		UPGRADES, LIGHT FIXTURES AND POLES,						
7		CARETAKER OFFICE BUILDING REPLACEMENT,						
8		AND ELECTRICAL ROOM UPGRADES; PROVIDED						
9		THAT NO STATE FUNDS SHALL BE EXPENDED						
10		UNLESS THE COUNTY OF KAUAI CONTRIBUTES						
11		MATCHING COUNTY FUNDS FOR STATE FUNDS ON						
12		A DOLLAR-FOR-DOLLAR BASIS.						
13		TOTAL FUNDING	COK	3,500	C		C	
14			COK	3,500	S		S	
15								
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17	20.	KAUAI DEPARTMENT OF WATER, KUHIO						
18		HIGHWAY WATER MAIN REPLACEMENT, KAUAI						
19		CONSTRUCTION FOR REPLACEMENT OF 18-						
20		INCH WATER MAIN ALONG KUHIO HIGHWAY						
21		(HARDY TO OXFORD ST); PROVIDED THAT NO						
22		STATE FUNDS SHALL BE EXPENDED UNLESS THE						
23		COUNTY OF KAUAI CONTRIBUTES MATCHING						
24		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-						
25		FOR-DOLLAR BASIS.						
26		TOTAL FUNDING	COK	1,500	C		C	
27			COK	1,500	S		S	
28								
29								
30								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
21.		VIDINHA STADIUM IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA UPGRADES, LIGHTING, RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE SPACES, AND FOOD BOOTHS, REPLACE FENCING, PAVING, AND PEDESTRIAN SAFETY; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	COK	8,000	C		C
			COK	8,000	S		S

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1 **PART VI. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 15. Any law to the contrary notwithstanding, the
3 appropriations under Act 164, Session Laws of Hawaii 2023,
4 section 7, as amended and renumbered by Act 230, Session Laws of
5 Hawaii 2024, section 7, in the amounts indicated or balances
6 thereof, unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9	G-6	\$ 500,000 C
10	G-9.3	671,000 C
11	G-14.3	660,000 C
12	G-15.3	1,000,000 C
13	G-24	2,500,000 C
14	G-25.1	350,000 C
15	G-36	21,000 C
16	G-46	6,000,000 C
17	G-52	2,500,000 C
18	G-53.2	100,000 C
19	G-54.1	2,000,000 C
20	G-61.1	1,000,000 C
21	G-64	130,000 C
22	G-70.1	500,000 C
23	G-78.2	4,000,000 C
24	G-79.2	150,000 C
25	G-86.1	1,000,000 C
26	G-92.1	650,000 C
27	G-98	200,000 C
28	G-99.2	1,320,000 C
29	G-111.2	650,000 C
30	G-112	3,000,000 C
31	G-112.1	200,000 C
32	G-113	1,500,000 C
33	G-113.2	1,680,000 C
34	G-113.3	1,000,000 C
35	G-119	100,000 C"



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SECTION 16. Part IV, section 7, of Act 164, Session Laws of Hawaii 2023, as amended by section 7 of Act 230, Session Laws of Hawaii 2024, is amended as follows:

1. By amending item A-17 to read:

"17. [~~PRESCHOOL EARLY EDUCATION,~~] TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHEI, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR [~~PUBLIC PREKINDERGARTEN CLASSROOMS,~~] DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING BED 45,000 C C"

2. By amending item C-21.1 to read:

"21.1 KAKAAKO ROAD IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR [~~RESURFACING~~] IMPROVEMENTS TO ROADS IN KAKAAKO[-], INCLUDING DRAINAGE, SIDEWALKS & PATHS, UTILITY IMPROVEMENTS, LANDSCAPING, LIGHTING, AND RELATED AMENITIES.

TOTAL FUNDING TRN C 5,000 C"

3. By amending item D-11.1 to read:

"11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI

PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.

TOTAL FUNDING LNR [D] C 2,000 [D] C"



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4. By amending item D-11.2 to read:

"11.2 WEST MAUI AND UPCOUNTRY FIRE
SUPPRESSION DIP TANKS (6), MAUI"

PLANS, LAND, DESIGN, CONSTRUCTION,
AND EQUIPMENT FOR INSTALLATION OF [~~37~~]
SIX 40,000-GALLON DIP TANKS FOR FIRE
SUPPRESSION IN WEST MAUI. IMPLEMENTS
PORTION OF THE WEST MAUI COMMUNITY
WILDFIRE ACTION PLAN

TOTAL FUNDING LNR [D] C 360 [D] C"

5. By amending item H-10.1 to read:

"10.1. ALA WAI SMALL BOAT HARBOR, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF
IMPROVEMENTS INCLUDING, BUT NOT LIMITED
TO, FINGER PIERS, DOCKS, RESTROOM
FACILITIES, ELECTRICAL INFRASTRUCTURE,
SEWER AND GENERAL REPAIRS.

TOTAL FUNDING LNR C 3,000 C"

6. By amending item K-21 to read:

"21. KAUAI DEPARTMENT OF WATER REVISED
ENVIRONMENTAL REVIEW PROJECT, KAUAI

PLANS AND DESIGN FOR AN ENVIRONMENTAL
REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW
THE CONSTRUCTION OF THE DOW'S WATER PLAN
2020 NO. PLH-35B CONSTRUCT KAPAIA CANE
HAUL ROAD [~~19-INCH~~] 18-INCH MAIN PROJECT.
PROVIDED THAT NO STATE FUNDS SHALL BE
EXPENDED UNLESS THE COUNTY OF KAUAI
CONTRIBUTES MATCHING COUNTY FUNDS FOR
STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING COK 375 C C
COK 375 S S"

42 SECTION 17. Provided that of the general obligation bond
43 fund appropriation for school-based budgeting (EDN100), the sum
44 of \$71,000,000 or so much thereof as may be necessary for fiscal



1 year 2025-2026 may be used for capital improvement projects and
2 deferred maintenance projects with the following projects given
3 priority; provided further that the department of education
4 shall submit a summary report regarding the use of this
5 appropriation for the previous twelve month period from December
6 1 to November 30 to the legislature no later than thirty days
7 prior to the convening of the regular sessions of 2026 and 2027:

- 8 1. AINA HAINA ELEMENTARY SCHOOL, OAHU; PLANS, DESIGN, AND CONSTRUCTION
9 FOR PAVING THE MAUKA LOT OUTSIDE OF THE BACK CATTLE GATE FOR PARKING,
10 FENCE SURROUNDING PARKING LOT AND CAMPUS; GROUND AND SITE IMPROVEMENTS;
11 EQUIPMENT AND APPURTENANCES;
- 12 2. CASTLE HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR DEFERRED
13 MAINTENANCE INCLUDING REROOFING PORTABLES 1-10 AND GUTTER REPLACEMENT
14 CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
- 15 3. CASTLE HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR RONALD E.
16 BRIGHT PERFORMING ARTS CENTER SEATING, LIGHTING REPLACEMENT, AND OTHER
17 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
18 APPURTENANCES;
- 19 4. HONOKAA ELEMENTARY SCHOOL AND HONOKAA HIGH AND INTERMEDIATE SCHOOL,
20 HAWAII; DESIGN AND CONSTRUCTION FOR CAFETERIA REFRIGERATION SYSTEMS
21 REPAIRS AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
- 22 5. JARRETT MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR PARKING LOT
23 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
24 APPURTENANCES;
- 25 6. KAEWAI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR PARKING
26 LOT IMPROVEMENTS AND EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT
27 AND APPURTENANCES;
- 28 7. KAIMUKI HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR DEFERRED
29 MAINTENANCE INCLUDING AUDITORIUM REROOFING AND L BUILDING SEWER LINE
30 RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
- 31 8. KAIMUKI MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR THE
32 REPLACEMENT OF WATER PIPING; GROUND AND SITE IMPROVEMENTS;
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1 9. KALIHI KAI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR F
2 BUILDING ROOF REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
3 APPURTENANCES;

4
5 10. KE KULA KAIAPUNI O ANUENUE, OAHU; DESIGN AND CONSTRUCTION FOR A
6 BUILDING FIRST AND SECOND FLOOR RRM; GROUND AND SITE IMPROVEMENTS;
7 EQUIPMENT AND APPURTENANCE;

8
9 11. KEALAKEHE HIGH SCHOOL, HAWAII; DESIGN AND CONSTRUCTION FOR DEFERRED
10 MAINTENANCE INCLUDING V BUILDING AC REPLACEMENT, EXTERIOR REPAINTING
11 FOR A, BB, D, E, F, I, J, AND Q BUILDINGS, AND INTERIOR AND EXTERIOR
12 PAINTING FOR SBBH BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
13 APPURTENANCES;

14
15 12. KING INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION TO ADDRESS
16 DEFERRED MAINTENANCE INCLUDING D BUILDING ELECTRICAL UPGRADES, F
17 BUILDING STRUCTURAL EVALUATION, CAMPUS WALKWAY AND SPALLING REPAIRS, K
18 BUILDING WATERPROOFING UPPER WALLS, C BUILDING WATER LINE REPLACEMENT,
19 FIELD MAINTENANCE/RESODDING, AND A BUILDING EROSION CONTROL
20 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
21 APPURTENANCES;

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23 13. MOANALUA MIDDLE SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND
24 EQUIPMENT FOR PLANNED CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE
25 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

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27 14. PALOLO ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR CAMPUS
28 REPAINTING EXTERIOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
29 APPURTENANCES;

30
31 15. PRESIDENT ABRAHAM LINCOLN ELEMENTARY SCHOOL, OAHU; DESIGN AND
32 CONSTRUCTION FOR INSTALLATION OF A FENCE TO SECURE THE WEST SIDE OF THE
33 CAMPUS; EXTEND THE FENCE LINKING TO THE EXISTING FENCE; GROUND AND SITE
34 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

35
36 16. RADFORD HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR PARKING LOT
37 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
38 APPURTENANCES;

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40 17. WAIAKEA INTERMEDIATE SCHOOL, HAWAII; GENERAL MAINTENANCE AND
41 FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
42 APPURTENANCES;

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44 18. WAIKIKI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION TO ADDRESS
45 BUILDING G GROUND SETTLEMENT ISSUES; GROUND AND SITE IMPROVEMENTS;

46
47 19. WAILUKU ELEMENTARY SCHOOL, MAUI; PLANS, DESIGN, AND CONSTRUCTION
48 FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT
49 AND APPURTENANCES;

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1 20. WAIPAHU INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
2 GENERAL REPAIRS FOR WATER MAIN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT
3 AND APPURTENANCES; AND

4
5 21. WAIPAHU INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
6 CAFETERIA HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
7 APPURTENANCES.
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9 SECTION 18. Provided that of the general obligation bond
10 fund appropriation for school-based budgeting (EDN100), the sum
11 of \$40,000,000 or so much thereof as may be necessary for fiscal
12 year 2025-2026 may be used for capital improvement projects and
13 health and safety projects with the following projects given
14 priority; provided further that the department of education
15 shall submit a summary report regarding the use of this
16 appropriation for the previous twelve month period from December
17 1 to November 30 to the legislature no later than thirty days
18 prior to the convening of the regular sessions of 2026 and 2027:

19 1. KAHALUU ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR FIRE
20 ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE
21 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
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23 2. KALAKAUA MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR FIRE ALARM
24 UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS;
25 EQUIPMENT AND APPURTENANCES;
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27 3. KANEOHE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
28 REPLACEMENT OF FIRE ALARM SYSTEM INCLUDING SYSTEM MONITORING; GROUND
29 AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
30

31 4. NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION
32 FOR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM INCLUDING SYSTEM
33 MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
34 AND
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1 5. PUUHALE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR FIRE
2 ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE
3 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
4

5 SECTION 19. Provided that of the general obligation bond
6 fund appropriation for school-based budgeting (EDN100), the sum
7 of \$18,000,000 or so much thereof as may be necessary for fiscal
8 year 2025-2026 may be used for capital improvement projects and
9 support projects with the following projects given priority;
10 provided further that the department of education shall submit a
11 summary report regarding the use of this appropriation for the
12 previous twelve month period from December 1 to November 30 to
13 the legislature no later than thirty days prior to the convening
14 of the regular sessions of 2026 and 2027:

15 1. AIEA HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR VISITOR
16 BLEACHERS, DRAINAGE, AND ACCESS IMPROVEMENTS AT THE ATHLETIC STADIUM;
17 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
18

19 2. HILO HIGH SCHOOL, HAWAII; PLANS, DESIGN, AND CONSTRUCTION FOR
20 BLEACHERS FOR THE FOOTBALL FIELD/TRACK; GROUND AND SITE IMPROVEMENTS;
21 EQUIPMENT AND APPURTENANCES;
22

23 3. KAILUA HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR TRACK AND
24 FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
25 APPURTENANCES;
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27 4. KILAUEA ELEMENTARY SCHOOL, KAUAI; DESIGN FOR A COVERED PLAY COURT;
28

29 5. KUHIO ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR A COVERED
30 WALKWAY/RAMP AND ACCESSIBLE ROUTE IMPROVEMENTS; GROUND AND SITE
31 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
32

33 6. WAIMEA HIGH SCHOOL, KAUAI; DESIGN AND CONSTRUCTION FOR GYMNASIUM
34 RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS,
35 EQUIPMENT AND APPURTENANCES;
36



1 7. WAIPAHU HIGH SCHOOL SOFTBALL FIELD IMPROVEMENTS - PHASE 2, OAHU;
2 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIPAHU HIGH SCHOOL
3 SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
4 APPURTENANCES;

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6 8. WAIPAHU INTERMEDIATE SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND
7 EQUIPMENT FOR NEW COVERED ATHLETIC COURT; GROUND AND SITE IMPROVEMENTS;
8 EQUIPMENT AND APPURTENANCES; AND

9
10 9. WEBLING ELEMENTARY SCHOOL, OAHU; PLANS AND DESIGN FOR A NEW MAIN
11 OFFICE OR EXPANSION TO THE EXISTING OFFICE.
12

13 SECTION 20. Provided that of the general obligation bond
14 fund appropriation for school-based budgeting (EDN100), the sum
15 of \$16,000,000 or so much thereof as may be necessary for fiscal
16 year 2025-2026 may be used for capital improvement projects and
17 compliance projects with the following projects given priority;
18 provided further that the department of education shall submit a
19 summary report regarding the use of this appropriation for the
20 previous twelve month period from December 1 to November 30 to
21 the legislature no later than thirty days prior to the convening
22 of the regular sessions of 2026 and 2027:

23 1. MOANALUA HIGH SCHOOL, OAHU; PLANS AND DESIGN OF GIRLS ATHLETIC
24 LOCKER ROOM, WEIGHT ROOM, AND OTHER FACILITIES;

25
26 2. RADFORD HIGH SCHOOL, OAHU; DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
27 SOFTBALL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
28 APPURTENANCES;

29
30 3. ROOSEVELT HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR THE GIRLS
31 ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
32 APPURTENANCES; AND

33
34 4. WAIANAE HIGH SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND
35 EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE
36 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.



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2 SECTION 21. Provided that of the general obligation bond
3 fund appropriation for school-based budgeting (EDN100), the sum
4 of \$50,000,000 or so much thereof as may be necessary for fiscal
5 year 2025-2026 may be used for capital improvement project
6 completion; provided further that the department of education
7 shall submit a summary report regarding the use of this
8 appropriation for the previous twelve month period from December
9 1 to November 30 to the legislature no later than thirty days
10 prior to the convening of the regular sessions of 2026 and 2027.

11 SECTION 22. Provided that of the general obligation bond
12 funds to be deposited into the Hawaii housing finance and
13 development corporation's (BED160) rental housing revolving fund
14 for fiscal year 2025-2026, the sum of \$56,000,000 or so much
15 thereof as may be necessary shall be utilized for the Hawaii
16 public housing authority's Ka Lei Momi development Mayor Wright
17 Homes project on Oahu; provided further that if construction
18 does not commence by August 31, 2026, the deposited funds may be
19 utilized for other affordable housing projects of the Hawaii
20 housing finance and development corporation; and provided
21 further that the construction commencement date may be extended



1 with the approval of the Hawaii housing finance and development
2 corporation's board of directors and the governor.

3 SECTION 23. Provided that of the general obligation bond
4 funds to be deposited into the Hawaii housing finance and
5 development corporation's (BED160) rental housing revolving fund
6 for fiscal year 2025-2026, the sum of \$3,050,000 or so much
7 thereof as may be necessary shall be utilized for the Hawaii
8 public housing authority's Ka Lei Momi predevelopment Kaahumanu
9 Homes project on Oahu.

10 SECTION 24. Provided that of the general obligation bond
11 funds to be deposited into the Hawaii housing finance and
12 development corporation's (BED160) rental housing revolving fund
13 for fiscal year 2025-2026, the sum of \$4,000,000 or so much
14 thereof as may be necessary shall be utilized for the Hawaii
15 public housing authority's Ka Lei Momi predevelopment Kapaa
16 Homes project on Kauai.

17 SECTION 25. Provided that of the general obligation bond
18 funds to be deposited into the Hawaii housing finance and
19 development corporation's (BED160) rental housing revolving fund
20 for fiscal year 2025-2026, the sum of \$4,200,000 or so much
21 thereof as may be necessary shall be utilized for the Hawaii



1 public housing authority's Ka Lei Momi predevelopment Lanakila
2 Homes project on Hawaii.

3 SECTION 26. Provided that of the general obligation bond
4 funds to be deposited into the Hawaii housing finance and
5 development corporation's (BED160) rental housing revolving fund
6 for fiscal year 2025-2026, the sum of \$750,000 or so much
7 thereof as may be necessary shall be utilized for the Hawaii
8 public housing authority's Ka Lei Momi predevelopment Nanakuli
9 Homes project on Oahu.

10 SECTION 27. Provided that the general fund and general
11 obligation bond fund appropriations for Maui Health System, a
12 KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be
13 disbursed by the Hawaii health systems corporation to the Maui
14 Health System, a Kaiser Foundation Hospitals LLC, for its
15 capital subsidies in the respective fiscal years; provided
16 further that the Maui Health System has satisfied all of the
17 standards and conditions of section 323F-58, Hawaii Revised
18 Statutes.

19 SECTION 28. Provided that of the general obligation bond
20 funds and revenue bond funds for UHM Student Housing Services
21 Improvements (UOH100), the sums of \$30,750,000 out of general



1 obligation bond funds, and \$30,750,000 out of revenue bond
2 funds, or so much thereof as may be necessary for fiscal year
3 2025-2026, and the sums of \$28,500,000 out of general obligation
4 bond funds and \$28,500,000 out of revenue bond funds, or so much
5 thereof as may be necessary for fiscal year 2026-2027, shall be
6 used for planning, design, construction, equipment, and
7 furnishing of improvements for university of Hawaii at Manoa
8 student housing services facilities and pedestrian pathways;
9 provided further that students residing in the university of
10 Hawaii student housing services program with a demonstrated
11 financial need, as determined by the university of Hawaii, who
12 qualify for the resident tuition fee pursuant to section 304A-
13 402, Hawaii Revised Statutes, are assisted with a housing
14 allowance, stipend, or similar financial aid to help offset a
15 portion of an increase in room and board costs that are due to
16 increased debt service from said revenue bonds; and provided
17 further that any unexpended and unencumbered balance of the
18 appropriation shall not lapse at the end of fiscal year 2026-
19 2027 and shall lapse instead on June 30, 2030.

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PART VII. ISSUANCE OF BONDS

SECTION 29. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service costs to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvement program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid

1 from the proceeds of such bonds, shall be payable solely from
2 and secured solely by the revenues from airports and related
3 facilities under the ownership of the State or operated and
4 managed by the department and the aviation fuel taxes levied and
5 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised
6 Statutes, or such parts of either thereof as the department may
7 determine, including rents, landing fees, and other fees or
8 charges presently or hereafter derived from or arising through
9 the ownership, operation, and management of airports and related
10 facilities and the furnishing and supplying of the services
11 thereof, and passenger facility charges pursuant to section 261-
12 5.5, Hawaii Revised Statutes, as amended, and as determined by
13 the department. The expenses of the issuance of such airport
14 revenue bonds shall, to the extent not paid from the proceeds of
15 such bonds, be paid from the airport revenue fund and passenger
16 facility charge special fund as determined by the department.

17 The governor, in the governor's discretion, is authorized
18 to use the airport revenue fund and passenger facility charge
19 special fund to finance those projects authorized in part II and
20 listed in part V of this Act where the method of financing is
21 designated to be by airport revenue bond funds.



1 SECTION 30. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
2 BONDS. The department of transportation is authorized to issue
3 rental motor vehicle customer facility revenue bonds for airport
4 capital improvement program projects relating to consolidated
5 rental car facilities authorized in part II and listed in part V
6 of this Act and designated to be financed by revenue bond funds
7 with debt service cost to be paid from rental motor vehicle
8 customer facility charge special funds, as authorized by section
9 261-5.6, Hawaii Revised Statutes, in such principal amount as
10 shall be required to yield the amounts appropriated for such
11 capital improvement program projects, and, if so determined by
12 the department and approved by the governor, any additional
13 principal amount as may be necessary by the department to pay
14 interest on the rental motor vehicle customer facility revenue
15 bonds during the estimated period of construction of the capital
16 improvement program project for which the rental motor vehicle
17 customer facility revenue bonds are issued, to establish,
18 maintain, or increase reserves for the rental motor vehicle
19 customer facility revenue bonds and to pay the expenses of
20 issuance of the bonds. The rental motor vehicle customer
21 facility revenue bonds shall be issued pursuant to the



1 provisions of part III of chapter 39, Hawaii Revised Statutes,
2 as the same may be amended from time to time. The principal of
3 and interest on rental motor vehicle customer facility revenue
4 bonds, to the extent not paid from the proceeds of such bonds,
5 shall be payable solely from and secured solely by the revenues
6 from the rental motor vehicle surcharge tax and the rental motor
7 vehicle customer facility charge special fund pursuant to
8 section 261-5.6, Hawaii Revised Statutes, as amended, and as
9 determined by the department. The expenses of the issuance of
10 such rental motor vehicle customer facility revenue bonds, to
11 the extent not paid from the proceeds of such bonds shall be
12 paid from the rental motor vehicle customer facility charge
13 special fund as determined by the department.

14 The governor, in the governor's discretion, is authorized
15 to use the rental motor vehicle customer facility charge special
16 fund to finance those projects authorized in part II and listed
17 in part V of this Act where the method of financing is
18 designated to be by rental motor vehicle customer facility
19 revenue bond funds.

20 SECTION 31. HARBOR REVENUE BONDS. The department of
21 transportation is authorized to issue harbor revenue bonds for



1 harbor capital improvement program projects authorized in part
2 II and listed in part V of this Act and designated to be
3 financed by revenue bond funds or by general obligation bond
4 funds with debt service cost to be paid from special funds, in
5 such principal amount as shall be required to yield the amounts
6 appropriated for such capital improvement program projects, and,
7 if so determined by the department and approved by the governor,
8 such additional amounts as may be deemed necessary by the
9 department to pay interest on such revenue bonds during the
10 estimated construction period of the capital improvement project
11 for which such harbor revenue bonds are issued to establish,
12 maintain, or increase reserves for the harbor revenue bonds or
13 harbor revenue bonds heretofore authorized (whether authorized
14 and issued or authorized and still unissued), and to pay the
15 expenses of issuance of such bonds. The aforementioned harbor
16 revenue bonds shall be issued pursuant to the provisions of part
17 III of chapter 39, Hawaii Revised Statutes, as the same may be
18 amended from time to time. The principal of and interest on
19 harbor revenue bonds, to the extent not paid from the proceeds
20 of such bonds, shall be payable solely from and secured solely
21 by the revenues derived from harbors and related facilities



1 under the ownership of the State or operated and managed by the
2 department, including rents, mooring, wharfage, dockage,
3 pilotage fees, and other fees or charges presently or hereafter
4 derived from or arising through the ownership, operation, and
5 management of harbor and related facilities and the furnishing
6 and supplying of the services thereof. The expenses of the
7 issuance of such harbor revenue bonds shall, to the extent not
8 paid from the proceeds of such bonds, be paid from the harbor
9 special fund.

10 The governor, in the governor's discretion, is authorized
11 to use the harbor revenue fund to finance those projects
12 authorized in part II and listed in part V of this Act where the
13 method of financing is designated to be by harbor revenue bond
14 funds.

15 SECTION 32. HIGHWAY REVENUE BONDS. The department of
16 transportation is authorized to issue highway revenue bonds for
17 highway capital improvement program projects authorized in part
18 II and listed in part V of this Act and designated to be
19 financed by revenue bond funds or by general obligation bond
20 funds with the debt service cost to be paid from special funds,
21 in such principal amount as shall be required to yield the



1 amounts appropriated for such capital improvement projects, and,
2 if so determined by the department and approved by the governor,
3 such additional principal amount as may be deemed necessary by
4 the department to pay interest on such highway revenue bonds
5 during the estimated period of construction of the capital
6 improvement project for which such highway revenue bonds are
7 issued, to establish, maintain, or increase reserves for such
8 highway revenue bonds or highway revenue bonds heretofore
9 authorized (whether authorized and issued or authorized and
10 still unissued), and to pay all or any part of the expenses
11 related to the issuance of such highway revenue bonds. The
12 aforementioned highway revenue bonds shall be issued pursuant to
13 the provisions of part III of chapter 39, Hawaii Revised
14 Statutes, as the same may be amended from time to time. The
15 principal of and interest on such highway revenue bonds, to the
16 extent not paid from the proceeds of such highway revenue bonds,
17 shall be payable from and secured by the revenues derived from
18 highways and related facilities under the ownership of the State
19 or operated and managed by the department, from the highway fuel
20 taxes, vehicle weight taxes, and vehicle registration fees,
21 levied and paid pursuant to sections 243-4, 248-8, 249-31, and



1 249-33, Hawaii Revised Statutes, and federal moneys received by
2 the State or any department thereof which are available to pay
3 principal of or interest on indebtedness of the State, or such
4 part of any thereof as the department may determine, and other
5 user taxes, fees or charges currently or hereafter derived from
6 or arising through the ownership, operation, and management of
7 highways and related facilities and the furnishing and supplying
8 of the services thereof. The expenses related to the issuance
9 of such highway revenue bonds, to the extent not paid from the
10 proceeds of such bonds, shall be paid from the state highway
11 fund.

12 The governor, in the governor's discretion, is authorized
13 to use the state highway fund to finance those projects
14 authorized in part II and listed in part V of this Act where the
15 method of financing is designated to be by highway revenue bond
16 funds; provided that the governor shall submit a report of all
17 uses of this authority for the previous twelve month period from
18 December 1 to November 30 to the legislature no later than
19 thirty days prior to the convening of regular sessions of 2026
20 and 2027.

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PART VIII. SPECIAL PROVISIONS

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SECTION 33. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 34. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to



1 finance the respective public undertaking, improvement, or
2 system described above and authorized in this Act, where the
3 method of financing is designated to be general obligation bond
4 fund with debt service cost to be paid from the funds.

5 SECTION 35. The governor may supplement funds for any cost
6 element for a capital improvement project authorized under this
7 Act by transferring sums as may be needed from the funds
8 appropriated for other cost elements of the same project by this
9 Act or any other prior or future act that has not lapsed;
10 provided that the total expenditure of funds for all cost
11 elements shall not exceed the total appropriations for that
12 project.

13 SECTION 36. If the authorized appropriations specified for
14 a capital improvement project listed in this Act are
15 insufficient and where the source of funding is designated as
16 airport passenger facility charge funds, the governor may make
17 supplemental allotments from the airport revenue fund or airport
18 revenue bond funds, or transfer unrequired balances from other
19 unlapsed projects in this Act or prior appropriation acts that
20 authorized the use of airport passenger facility charge funds;
21 provided further that the supplemental allotments shall not be



1 used to increase the scope of the project; provided further that
2 the supplemental allotments shall not impair the ability of the
3 fund to meet the purposes for which it was established; and
4 provided further that the governor, at the governor's
5 discretion, is authorized to increase the passenger facility
6 charge fund authorization ceiling for the program to accommodate
7 the expenditure of those funds.

8 SECTION 37. In the event that the authorized appropriations
9 specified for a capital improvement project for the department
10 of transportation listed in this Act are insufficient and where
11 the source of funding is designated as special funds, general
12 obligation bond fund with debt service cost to be paid from
13 special funds, revenue bond funds, or revolving funds, the
14 governor may make supplemental allotments from the special fund
15 or revolving fund responsible for cash or debt service payments
16 for the projects, or transfer unrequired balances from other
17 unexpired projects in this Act or prior appropriation acts that
18 authorized the use of special funds, general obligation bond
19 fund with debt service costs to be paid from special funds,
20 revenue bond funds, or revolving funds; provided that such
21 supplemental allotments shall not be used to increase the scope



1 of the project; and provided further that such supplemental
2 allotments shall not impair the ability of the fund to meet the
3 purposes for which it was established; and provided further that
4 the governor shall submit a report of all uses of this authority
5 for the previous twelve month period from December 1 to November
6 30 to the legislature no later than thirty days prior to the
7 convening of the regular sessions of 2026 and 2027.

8 SECTION 38. After the objectives and purposes of
9 appropriations made in this Act from the general obligation bond
10 fund for capital improvement projects for the university of
11 Hawaii have been met, unrequired balances shall be transferred
12 to the university of Hawaii project adjustment fund appropriated
13 in part II and described in part V of this Act, and shall be
14 considered a supplementary appropriation thereto; provided that
15 all other unrequired allotment balances, unrequired
16 appropriation balances, and unrequired encumbrance balances
17 shall lapse as of June 30, 2028, as provided in section 44 of
18 this Act.

19 SECTION 39. If authorized appropriations specified for
20 university of Hawaii capital improvement projects listed in this
21 Act or in any other act currently authorized by the legislature



1 are insufficient, and where the source of funding for the
2 project is designated as the general obligation bond fund, the
3 governor may make supplemental allotments from the university of
4 Hawaii project adjustment fund appropriated in part II and
5 described in part V of this Act to supplement any currently
6 authorized capital investment project cost elements for the
7 university of Hawaii; provided that such supplemental allotments
8 from the project adjustment fund shall not be used to increase
9 the scope of the project; and provided further that the governor
10 shall submit a report of all uses of this authority for the
11 previous twelve month period from December 1 to November 30 to
12 the legislature no later than thirty days prior to the convening
13 of the regular sessions of 2026 and 2027.

14 SECTION 40. After the objectives and purposes of
15 appropriations made in this Act from the general obligation bond
16 fund for capital improvement projects for the department of
17 accounting and general services, including any project the
18 department of accounting and general services has been
19 designated as the expending agency for, have been met,
20 unrequired balances shall be transferred to the department of
21 accounting and general services project adjustment fund



1 appropriated in part II and described in part V of this Act, and
2 shall be considered a supplementary appropriation thereto;
3 provided that all other unrequired allotment balances,
4 unrequired appropriation balances, and unrequired encumbrance
5 balances shall lapse as of June 30, 2028, as provided in section
6 44 of this Act.

7 SECTION 41. If authorized appropriations specified for
8 department of accounting and general services capital
9 improvement projects, including any project the department of
10 accounting and general services has been designated as the
11 expending agency for, listed in this Act or in any other act
12 currently authorized by the legislature are insufficient, and
13 where the source of funding for the project is designated as the
14 general obligation bond fund, the governor may make supplemental
15 allotments from the department of accounting and general
16 services project adjustment fund appropriated in part II and
17 described in part V of this Act to supplement any currently
18 authorized capital investment project cost elements for the
19 department of accounting and general services; provided that
20 such supplemental allotments from the project adjustment fund
21 shall not be used to increase the scope of the project; and



1 provided further that the governor shall submit a report of all
2 uses of this authority for the previous twelve month period from
3 December 1 to November 30 to the legislature no later than
4 thirty days prior to the convening of the regular sessions of
5 2026 and 2027.

6 SECTION 42. After the objectives and purposes of
7 appropriations made in this Act from the revenue bond fund for
8 capital improvement projects for the department of
9 transportation airports division have been met, unrequired
10 balances shall be transferred to the airports project adjustment
11 fund appropriated in part II and described in part V of this
12 Act, and shall be considered a supplementary appropriation
13 thereto; provided that all other unrequired allotment balances,
14 unrequired appropriation balances, and unrequired encumbrance
15 balances shall lapse as of June 30, 2028, as provided in section
16 44 of this Act.

17 SECTION 43. If authorized appropriations specified for
18 department of transportation airports division capital
19 improvement projects listed in this Act or in any other act
20 currently authorized by the legislature are insufficient, and
21 where the source of funding for the project is designated as the



1 revenue bond fund, the governor may make supplemental allotments
2 from the airports project adjustment fund appropriated in part
3 II and described in part V of this Act to supplement any
4 currently authorized capital investment cost elements for the
5 department of transportation airports division; provided that
6 such supplemental allotments from the project adjustment fund
7 shall not be used to increase the scope of the project; and
8 provided further that the governor shall submit a report of all
9 uses of this authority for the previous twelve month period from
10 December 1 to November 30 to the legislature no later than
11 thirty days prior to the convening of the regular sessions of
12 2026 and 2027.

13 SECTION 44. Any provision of this Act to the contrary
14 notwithstanding, the appropriations made for capital improvement
15 projects authorized under this Act shall not lapse at the end of
16 the fiscal biennium for which the appropriation is made;
17 provided that all appropriations made to be expended in fiscal
18 biennium 2025-2027 that are unencumbered as of June 30, 2028,
19 shall lapse as of that date; provided further that this lapsing
20 date shall not apply to non-general fund appropriations for
21 projects described in part V of this Act where such



1 appropriations have been deemed necessary to qualify for federal
2 aid financing and reimbursement and are unencumbered as of June
3 30, 2032, shall lapse as of that date.

4 SECTION 45. In releasing funds for capital improvement
5 projects, the governor shall consider legislative intent and the
6 objectives of the user agency and its programs; the scope and
7 level of the user agency's intended service; and the means,
8 efficiency, and economics by which the project will meet the
9 objectives of the user agency and the State; provided further
10 that agencies responsible for construction shall take into
11 consideration legislative intent, the objectives of the user
12 agency and its programs, and the scope and level of the user
13 agency's intended service and construct the improvement to meet
14 the objectives of the user agency in the most efficient and
15 economical manner possible.

16 SECTION 46. With the approval of the governor, designated
17 expending agencies for capital improvement projects authorized
18 in this Act may delegate to other state or county agencies the
19 implementation of projects when it is determined advantageous to
20 do so by both the original expending agency and the agency to
21 which expending authority is to be delegated.



1 SECTION 47. Where county capital improvement projects are
2 partially or totally funded by state grants as authorized in
3 this Act or any other act of the legislature, this fact should
4 be appropriately acknowledged during construction and upon
5 completion of these projects.

6 SECTION 48. Whenever the expending agency to which an
7 appropriation is made is changed due to legislation enacted
8 during any session of the legislature that affects the
9 appropriations made by this Act, the governor shall transfer the
10 necessary funds and positions to the proper expending agency as
11 provided by law.

12 SECTION 49. If unanticipated federal funding cutbacks
13 diminish or curtail essential, federally-funded state programs,
14 the governor may utilize savings as determined to be available
15 from other state programs for the purpose of maintaining such
16 programs until the next legislative session; provided that the
17 governor shall submit a report of all uses of this authority for
18 the previous twelve month period from December 1 to November 30
19 to the legislature no later than thirty days prior to the
20 convening of the regular sessions of 2026 and 2027.



1 SECTION 50. With the approval of the governor, agencies
2 that use appropriations authorized in part II of this Act for
3 audit services may delegate that responsibility and transfer
4 funds to the internal post audit program (AGS104), when it is
5 determined by such agencies that it is advantageous to do so.

6 SECTION 51. Agencies with appropriations authorized in
7 part II of this Act for risk management costs shall transfer
8 funds authorized for that purpose to the state risk management
9 and insurance division (AGS203) for the administration and
10 implementation of state risk management costs and expenses,
11 except as otherwise provided by law.

12 SECTION 52. With the approval of the governor, the Hawaii
13 health systems corporation in the department of health may
14 transfer to the department of human services funds appropriated
15 to the Hawaii health systems corporation for the care and
16 treatment of patients, whenever the department of human services
17 can utilize such funds to match federal funds that may be
18 available to help finance the cost of outpatient, acute
19 hospital, or long-term care of indigents or medical indigents in
20 designated critical access hospitals.



1 SECTION 53. With the approval of the governor, the
2 department of health may transfer to the department of human
3 services funds appropriated to the department of health for the
4 care and treatment of patients, whenever the department of human
5 services can utilize such funds to match federal funds to
6 finance the cost of outpatient, hospital, or skilled nursing
7 home care of indigents or medical indigents.

8 SECTION 54. The department of human services may enter
9 into agreements with the department of health to furnish
10 outpatient, hospital, and skilled nursing home care of indigents
11 or medical indigents and to pay the department of health for
12 such care; provided that with the approval of the director of
13 finance, the department of health may deposit part of such
14 receipts into the appropriations from which transfers were made
15 as provided elsewhere in this Act.

16 **PART IX. MISCELLANEOUS AND EFFECTIVE DATE**

17 SECTION 55. If any portion of this Act or its application
18 to any person, entity, or circumstance is held to be invalid for
19 any reason, then the legislature declares that the remainder of
20 this Act and each and every other provision of this Act shall
21 not be affected thereby. If any portion of a specific



1 appropriation is held to be invalid for any reason, the
2 remaining portion shall be expended to fulfill the objective of
3 such appropriation to the extent possible.

4 SECTION 56. In the event manifest clerical, typographical,
5 or other mechanical errors are found in this Act, the governor
6 is hereby authorized to correct such errors.

7 SECTION 57. Material to be repealed is bracketed and
8 stricken. New material in prior enacted laws is underscored.

9 SECTION 58. This Act shall take effect on July 1, 2025.



Report Title:
State Budget

Description:
Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

