



GOV. MSG. NO. 2

EXECUTIVE CHAMBERS KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

OCT 25 2024

The Honorable Ronald D. Kouchi
President of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

✓ The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear Senate President Kouchi and Speaker Saiki:

The University of Hawai'i Professional Assembly and the employer have reached a tentative agreement concerning collective bargaining for Unit 7 (University of Hawai'i Faculty). Notice of ratification of the agreement was received on October 17, 2024. In accordance with Section 89-11, HRS, cost items must be submitted to the Legislature for appropriation. The following is a summary of the included and excluded requirements of the settlement for the current fiscal biennium to be transmitted to the Legislature for appropriation:

	<u>FY 26</u>	<u>FY 27</u>	<u>Biennium</u>
<u>Salaries & Fringe</u>			
General	\$16,099,195	\$35,828,881	\$51,928,076
Special	1,161,220	2,465,543	3,626,763
Federal	374,283	794,016	1,168,299
Trust	76,666	162,591	239,257
Revolving	270,919	575,832	846,751
American Rescue Plan	<u>2,869</u>	<u>6,084</u>	<u>8,953</u>
Total	\$17,985,152	\$39,832,947	\$57,818,099

A legislative proposal will be submitted to fund the agreement. Note that the agreement provides for a re-opener on Employer-Union Trust Fund contribution amounts. Its expected costs for this portion of the agreement will be submitted to the Legislature during the 2025 Legislative Session.

Mahalo,

A handwritten signature in blue ink, appearing to read "Josh Green".

Josh Green, M.D.

Governor, State of Hawai'i

c: The Honorable Donovan M. Dela Cruz
The Honorable Kyle T. Yamashita