



**STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804**

OFFICE OF THE DEPUTY SUPERINTENDENT

October 29, 2024

The Honorable Ronald D. Kouchi, President
and Members of the Senate
415 South Beretania Street
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
415 South Beretania Street
State Capitol, Room 431
Honolulu, Hawaii 96813

Re: Hawaii State Department of Education Annual Report on Transfers of Appropriated
Funds and Positions

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, a copy of the annual Transfers of Appropriated Funds and Positions report is being transmitted, pursuant to Section 37-74(d)(3), Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, the report may be viewed electronically at: <https://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>

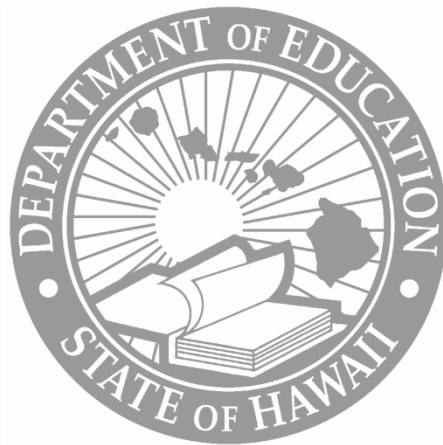
Should you have any questions, please contact Ken Kakesako, Director of the Policy, Innovation, Planning and Evaluation Branch, Office of Strategy, Innovation and Performance, via email at ken.kakesako@k12.hi.us or by phone at (808) 282-3430.

Sincerely,

Tammi Oyadomari-Chun
Deputy Superintendent of Strategy

TOC:kc
Attachment

c: Legislative Reference Bureau
Hawaii State Public Library System
University of Hawaii
Governor's Office
Office of Fiscal Services



State of Hawai'i
Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

October 2024

Section 37-74(d)(3), Hawai'i Revised Statutes, requires the Hawai'i State Department of Education to annually report on transfers of appropriated funds and positions of each fiscal year.

Department of Education Section 37-74(d)(3), HRS Annual Reporting Requirements July 1, 2023 to June 30, 2024 Transfers of Appropriated Funds

Date of A-19	FROM Program ID / Apprn Symbol	MOF	Apprn Title	Position No / Title / FTE / Budgeted Salary	Total Amount of Transfer	Justification for Transfer	TO Program ID / Apprn Symbol	Apprn Title	Total Amount of Transfer
07/27/2023	EDN400 S-24-304-E	B	School Support	N/A	1,500,000	To cover Summer School projected payroll. Current quarterly allotment insufficient for Summer School which incurs its expenditures up front in the fiscal year.	EDN100 S-24-323-E	School Based Budgeting	1,500,000
10/26/2023	EDN100 S-24-323-E	B	School Based Budgeting	N/A	1,500,000	Return of previous expenditure ceiling transfer since annual allotment has since been released.	EDN400 S-24-304-E	School Support	1,500,000
02/15/2024	EDN400 G-24-040-E	A	School Support	N/A	9,522,285	To cover the cost of vice principal conversions from 10-month to 12-month employees and for educational assistant pay raises for recruitment and retention.	EDN100 G-24-010-E	School Based Budgeting	9,522,285
06/13/2024	EDN100 G-24-010-E	A	School Based Budgeting	N/A	308,908	To cover projected payroll and operating expenditures for Adult Community Schools.	EDN500 G-24-050-E	School Community Services	308,908
06/14/2024	EDN100 G-24-010-E	A	School Based Budgeting	N/A	9,681,492	To cover payroll for teacher repricing and other cost items.	EDN150 G-24-015-E	Special Education & Student Support Services	9,681,492
06/14/2024	EDN100 G-24-010-E	A	School Based Budgeting	N/A	573,480	To cover payroll for teacher repricing and other cost items.	EDN200 G-24-020-E	Instructional Support	573,480
06/14/2024	EDN100 G-24-010-E	A	School Based Budgeting	N/A	87,937	To cover payroll for teacher repricing and other cost items.	EDN300 G-24-030-E	State Administration	87,937
06/14/2024	EDN100 G-24-010-E	A	School Based Budgeting	N/A	70,211	To cover payroll for teacher repricing and other cost items.	EDN400 G-24-040-E	School Support	70,211

Department of Education Section 37-74(d)(3), HRS Annual Reporting Requirements July 1, 2023 to June 30, 2024 Transfers of Appropriated Funds

06/14/2024	EDN100 G-24-010-E	A	School Based Budgeting	N/A	132,378	To cover payroll for teacher repricing and other cost items.	EDN500 G-24-050-E	School Community Services	132,378
06/14/2024	EDN100 G-24-010-E	A	School Based Budgeting	N/A	90,630	To cover payroll for teacher repricing and other cost items.	EDN700 G-24-070-E	Early Learning	90,630
07/02/2024	EDN100 G-24-010-E	A	School Based Budgeting	N/A	27,014,626	To cover operating shortfalls.	EDN400 G-24-040-E	School Support	27,014,626
07/02/2024	EDN200 G-24-020-E	A	Instructional Support	N/A	7,335,374	To cover operating shortfalls.	EDN400 G-24-040-E	School Support	7,335,374
07/02/2024	EDN500 G-24-050-E	A	School Community Services	N/A	150,000	To cover operating shortfalls.	EDN400 G-24-040-E	School Support	150,000
07/03/2024	EDN100 S-24-801-E	P	School Based Budgeting	N/A	229,766	Transfer of expenditure ceiling to match purchase order savings returned to Ed Tech-Hookele grant.	EDN300 G-24-830-E	State Administration	229,766