

DEPT. COMM. NO. 165

December 19, 2024

The Honorable Ronald D. Kouchi, Thirty-Third State Legislature Honolulu. Hawai'i 96813

The Honorable Nadine K. Nakamura, Speaker President and Members of the Senate and Members of the House of Representatives Thirty-Third State Legislature Honolulu. Hawai'i 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Annual Report on Transfer of Appropriated Funds and Positions (Section 37-74, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: https://www.hawaii.edu/govrel/docs/reports/2025/hrs37-74 2025 transfer-funds-positions annual-report 508.pdf.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at (808) 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

David Lassner President

Enclosure

UNIVERSITY OF HAWAI'I SYSTEM ANNUAL REPORT



REPORT TO THE 2025 LEGISLATURE

Annual Report on Transfer of Appropriated Funds and Positions

HRS 37-74

December 2024

HRS 37-74: Annual Report on FY24 Transfers of Appropriated Funds and Positions University of Hawaii

Date of		Pos (P)	Pos #s (P)	Amount	From	То	
Transfer	MOF	Transferred	Transferred	Transferred	Prog ID	Prog ID	Reason for Transfer
12/26/2023	A			\$ 469,692	UOH900		Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
12/26/2023	A			\$ 67,041	UOH900		Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
12/26/2023	Α			\$ 36,737	UOH900		Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
12/26/2023	Α			\$ 226,530	UOH900		Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
, ,, ,				, ,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
12/26/2023	Α			\$ 82,490	UOH900	UOH100	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
12/26/2023	Α	1.00	#79854	, , , , ,	UOH900		Pursuant to Act 106, SLH 2012, position transferred to support the Na Pua Noeau program.
12/26/2023	Α			\$ 87,632	UOH900	UOH210	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
			#79855				, , , , , , , , , , , , , , , , , , , ,
12/26/2023	Α	2.00	#79859		UOH900	UOH210	Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
12/26/2023	Α			\$ 44,724	UOH900	UOH700	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
12/26/2023	А	1.00	#79856		UOH900	UOH700	Pursuant to Act 106, SLH 2012, position transferred to support the Na Pua Noeau program.
12/26/2023	Α			\$ 107,396	UOH900	UOH800	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
			#79857				
12/26/2023	Α	2.00	#79858		UOH900	UOH800	Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
12/26/2023	А			\$ 554,103	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
							Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-
12/26/2023	Α			\$ 1,047,148	UOH900	UOH100	based outcomes relating to student achievement and degree attainment.
							Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-
12/26/2023	Α			\$ 76,679	UOH900	UOH210	based outcomes relating to student achievement and degree attainment.
							Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-
12/26/2023	Α			\$ 249,866	UOH900	UOH700	based outcomes relating to student achievement and degree attainment.
							Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-
12/26/2023	Α			\$ 558,472	UOH900	UOH800	based outcomes relating to student achievement and degree attainment.
							Funds transferred to support Student Affairs services including Career Development, Student Employment,
12/26/2023	Α			\$ 97,850	UOH900	UOH100	Counseling & Disability Services
							Funds transferred to support Student Affairs services including Career Development, Student Employment,
12/26/2023	Α			\$ 9,450	UOH900	UOH210	Counseling & Disability Services
							Funds transferred to support Student Affairs services including Career Development, Student Employment,
12/26/2023	Α			\$ 9,450	UOH900	UOH700	Counseling & Disability Services
							Funds transferred to support Student Affairs services including Career Development, Student Employment,
12/26/2023	Α			\$ 102,250	UOH900	UOH800	Counseling & Disability Services
12/26/2023	Α	1.00	#0078600		UOH100	UOH900	Position transferred to address greater need for additional communications and community outreach
							Transfer of funds to support the Social Sciences' Geography Department at the University of Hawai'i,
12/26/2023	Α			\$ 110,004	UOH210	UOH100	Mānoa.
12/26/2023	Α			\$ 4,000,000	UOH800		To ensure current salary requirements are met
2/28/2024	Α			\$ 1,574,865	UOH100		Funds transferred pursuant to Section 37-74(d) to cover estimated personal services
2/28/2024	Α			\$ 1,508,092	UOH100	UOH115	Funds transferred pursuant to Section 37-74(d) to cover estimated personal services

HRS 37-74: Annual Report on FY24 Transfers of Appropriated Funds and Positions University of Hawaii

Date of		Pos (P)	Pos #s (P)	Amount	From	To	
<u>Transfer</u>	MOF	Transferred	Transferred	Transferred	Prog ID	Prog ID	Reason for Transfer
1/25/2024	Α			\$ 107,467	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
3/13/2024	Α			\$ 57,000	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
							Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through
							the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to
3/20/2024	Α			\$ 4,089	UOH210	UOH100	support student and faculty led initiatives.
							Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through
							the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to
3/20/2024	Α			\$ 5,395	UOH900	UOH700	support student and faculty led initiatives.
							Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through
							the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to
3/20/2024	Α			\$ 173	UOH900	UOH800	support student and faculty led initiatives.
							Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through
							the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to
3/20/2024	Α			\$ 1,129	UOH900	UOH100	support student and faculty led initiatives.
4/18/2024	Α			\$ 800,000	UOH800	UOH700	Funds transferred pursuant to Section 37-74(d) to cover estimated personal services
5/15/2024	Α			\$ 126,910	UOH900	UOH100	Funds transferred to support Seagrant Program
5/15/2024	Α			\$ 378,182	UOH900	UOH100	Funds transferred to support Maui Wildfire Financial Aid
5/15/2024	А			\$ 25,000	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
6/24/2024	Α			\$ 1,384,045	UOH110	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements
6/24/2024	Α			\$ 49,180	UOH881	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements