



EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

December 23, 2024

Testimony of **Brooke Wilson**
Administrative Director, State of Hawai'i
Chief of Staff to the Governor

Before the
Senate Committee on Ways and Means
January 14, 2025

In Consideration of the Executive Biennium Budget for Fiscal Biennium 2025–2027

Chair Dela Cruz:

In response to your request of December 6, 2024, the Office of the Governor has two operating budget requests for the 2025–2027 Fiscal Biennium (FB) Budget. The requests are as follows: (1) to add 6.00 permanent positions and \$725,000 for federal affairs and boards and commissions positions, and (2) the transfer-out of 6.00 permanent positions and \$470,000 for the Office of Wellness and Resilience (OWR) as part of the transition of OWR to a principal department.

The request for positions and funds for federal affairs includes 3.00 permanent positions to be based in Washington, D.C., and 2.00 permanent positions in Hawai'i. It is important that the State of Hawai'i have staff in Washington, D.C. with direct ties to Hawai'i to stay abreast changes to federal regulations, funding opportunities, and to meet frequently with federal officials. Additionally, the Office of the Governor is requesting 1.00 Boards and Commissions Specialist to support statewide coordination for more than 170 boards and commissions and to service over 1,400 state residents who are serving diligently.

Act 291, SLH 2022, created OWR, which is the nation's first statewide-legislated Office of Wellness and Resilience. OWR is focused on strengthening our state systems and services using healing-centered principles as strategies to make Hawai'i a trauma-informed state. OWR was

established in the Office of the Governor for fiscal years 2024 and 2025 and is scheduled to transfer to the Department of Human Services (DHS) in fiscal year 2026. OWR has had discussions with DHS and Department of Human Resources Development (DHRD) and found that DHRD has many synergies for OWR projects. As such, OWR will submit a bill with the proper amendments to facilitate this change.

We are committed to continuing the ongoing recovery efforts from the Maui wildfires, the worst natural disaster in the State's history, including continued mental health support, temporary housing and a new elementary school. This tragedy continues to serve as a powerful reminder of the importance of community, compassion and solidarity. We believe that with the Legislature, our community partners, other sectors of government and the private sector, we can improve the lives of Hawai'i's people. We have made significant progress with the support of the Legislature, with the enactment of these historic tax measures which provide much needed direct relief for working families in our state.

We remain open and accessible to the Legislature and the general public. We appreciate your continued support in our efforts to address the state's highest priorities.

Office of the Governor
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
Division 1	Office of the Governor	To enhance the effectiveness and efficiency of state programs by providing executive direction, policy development, program coordination, communications, planning and budgeting, and implementation and review of the managed process of public-private competition for particular government services through the managed competition process and negotiations between the state and the exclusive representatives on matters of wages, hours, and other negotiable terms and conditions of employment.	GOV100AA		Chapter 37
Division 2	Contingency Fund		GOV100AC		Chapter 37
Division 3	Office of Collective Bargaining		GOV100BB		Chapter 37

Office of the Governor
Department-Wide Totals

Table 2

Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY25	MOF
\$ 5,426,774.00				\$ 5,426,774.00	A
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 5,426,774.00	\$ -	\$ -	\$ -	\$ 5,426,774.00	Total
Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 5,021,872.00	\$ (470,000.00)	\$ 725,000.00		\$ 5,276,872.00	A
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 5,021,872.00	\$ (470,000.00)	\$ 725,000.00	\$ -	\$ 5,276,872.00	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
\$ 5,021,872.00	\$ (470,000.00)	\$ 725,000.00		\$ 5,276,872.00	A
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 5,021,872.00	\$ (470,000.00)	\$ 725,000.00	\$ -	\$ 5,276,872.00	Total

Office of the Governor
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
GOV100	Office of the Governor	A	30.00	23.00	\$ 5,426,774	30	23	\$ 5,276,872.00	-0.0276	30	23	\$ 5,276,872.00	-0.0276

Office of the Governor
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
GOV100	AA	AP	Addition of federal affairs and boards and commissions positions	A	1	6.00	-	\$ 725,000	6.00	-	\$ 725,000	6.00	-	\$ 725,000	6.00	-	\$ 725,000	6.00	-	\$ 725,000	6.00	-	\$ 725,000
GOV100	AA	AP	Transfer of OWR to DHRD	A	2	(6.00)	-	\$ (470,000)	(6.00)	-	\$ (470,000)	(6.00)	-	\$ (470,000)	(6.00)	-	\$ (470,000)	(6.00)	-	\$ (470,000)	(6.00)	-	\$ (470,000)

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY25 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
GOV100	AA	Transfer of OWR to DHRD	The Office of Wellness and Resilience will need to be placed in a principal department. Although Act 291 authorizes a transfer to DHS, the administration will be submitting for a change to DHRD, for efficiency and more appropriate placement.	A	-6.0	\$ -	\$ (470,000)	-6.0	0	\$ (470,000)	N

Office of the Governor
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
GOV100	AA	AR	1	1	Addition of 5.0 positions to support federal relations and 1.0 for boards and commissions, plus DC lease space and travel costs	The Office of the Governor requests positions and funds for Federal Affairs for increased federal policy monitoring and enhanced advocacy efforts. The complexity of the federal regulatory landscape requires a dedicated team to navigate and advise the Office of the Governor on available federal opportunities and policy engagement. This will support the State of Hawaii's efforts to be proactive with federal opportunities and remain effective as federal policies shift over time. 1.00 Boards and Commissions Specialist to support to address longstanding vacancies and provide support for operations of more than 170 boards and commissions.	A	6.0	0	725000	6.0	0	725000

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
24	GOV100	AA	A	\$ 5,341,153	\$ 134,120	\$ 5,207,033	-2.51%	The funds enable our Office of Wellness and Resilience to meet obligations for critical projects supporting activities for building wellness and resilience through trauma-informed strength-based strategies.

Office of the Governor
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
n/a						

Office of the Governor
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						n/a			

Office of the Governor
 Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
									n/a	

Office of the Governor
 Vacancy Report as of November 30, 2024

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm. Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
GOV100	AA	5/17/2024	ASAP	101836	Constituent Services Speciali	Y	SRNA	73	T	1.00	A	\$ 39,825	\$ 52,004	Y	N	0	n/a	1

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
			ACT106											
GOV100	AA	8/20/2024	SLH2024	00125505	Deputy Di Y		SRNA	73 P		A	1.0	\$ 96,384.00	Y	N
			ACT106											
GOV100	AA	7/31/2024	SLH2024	00125506	Fiscal and Y		SRNA	73 P		A	1.0	\$ 83,520.00	Y	N
			ACT106											
GOV100	AA	8/20/2024	SLH2024	00125528	Wellness ; Y		SRNA	73 P		A	1.0	\$ 68,004.00	Y	N
			ACT106											
GOV100	AA	8/20/2024	SLH2024	00125527	Wellness ; Y		SRNA	73 P		A	1.0	\$ 62,976.00	Y	N
			ACT106											
GOV100	AA	8/20/2024	SLH2024	00125525	Wellness ; Y		SRNA	73 P		A	1.0	\$ 66,000.00	Y	N
			ACT106											
GOV100	AA	8/20/2024	SLH2024	00125526	Wellness ; Y		SRNA	73 P		A	1.0	\$ 66,000.00	Y	N

Office of the Governor
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				<u>Base</u>	-	<u>Overtime</u>	<u>Base</u>	-	<u>Overtime</u>	<u>Base</u>	-	<u>Overtime</u>
				<u>Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Salary</u>	<u>Overtime</u>	<u>Overtime</u>
		n/a		<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>

Office of the Governor
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
GOV100	A	\$ 56,952	M	\$ 56,952.00	\$ 26,578.00	1/5/2021	1/22/2021	1/22/2026	Xerox	Four printers with consumable supplies included for all prints and full service maintenance in State Capitol 415 (3) and 5th mauka (1) (PL/VL)	ASO staff manages equipment and corresponds with vendor as necessary	N	E
GOV100	A	\$ 15,507	O (quarterly)	\$ 15,507.00	\$ 7,754.00	4/5/2022	4/5/2022	4/5/2027	Pitney Bowes	Mailing Equipment, Supplies and Maintenance (PL/VL).	ASO staff manages equipment and corresponds with vendor as necessary	N	E
GOV100	A	\$ 1,769	O (quarterly)	\$ 1,769.00	\$ 1,475.00	4/1/2024	4/16/2024	4/16/2027	Ricoh	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E
GOV100	A	\$ 19,692	M	\$ 19,692.00	\$ 18,461.25	7/30/2024	9/1/2024	8/30/2028	Ricoh	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E
GOV100	A	\$ 10,571	M	\$ 10,571	\$ 9,470.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E
GOV100	A	\$ 10,571	M	\$ 10,571	\$ 9,470.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E
GOV100	A	\$ 10,571	M	\$ 10,571	\$ 9,470.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E
GOV100	A	\$ 10,571	M	\$ 10,571	\$ 9,470.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E
GOV100	P	\$ 58,500	M	\$ 58,500.00	\$ 3,750.00	12/27/203	12/15/2023	12/15/2024	SigBee, Inc.	Provides software-as-a service offerings (software implementation, software licences and support, additional optional services)	Contract monitored by OWR sta	Y	S
GOV100	P	\$ 76,966	O (quarterly)	\$ 76,966	\$ 19,241.50	4/25/2024	2/5/2024	2/4/2025	Judge Baker Children's Center dba The Baker Center for Children's and Families	Implementation and Evaluation of Wellness app for State Department worker's Wellness	Contract monitored by OWR sta	Y	S

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S/*</u>
GOV100	P	\$ 485,000	O (two payments)	\$ 485,000		5/25/2023	5/1/2023	6/30/2025	University of Hawai'i	UH assists OWR with the projects; Social determinant of health data dashboard to inform activities addressing houselessness an social service programming, Mental health system of care fiscal analysis, Maximation of public (State&Federal) funds for statewide wellness and resilience initiatives related to houselessness, Deliverables, and Final Report and Data Dashboard (HRS 103D-102).	Contract monitored by OWR sta	Y	S
GOV100	P	\$ 265,000		\$ 265,000		4/25/2023	4/1/2023	6/30/2025	Innovations Institute, School of Social Work, University of Connecticut	Uconn will support the OWR to assess and identify cross-system and program factors impacting children, youth, emerging adults, and young adults experiencing, or at risk of, experiencing, or, at risk of, experiencing homelessness, to include LGBTQ+ populations, through the provision of training, technical assistance, data metric identification, data visualization, and program and policy development support (HRS 103D-102).	Contract monitored by OWR sta	Y	S
GOV100	P	\$ 290,471	two paymer	\$ 290,471		6/6/2023	5/16/2023	8/31/2025	University of Hawai'i	UH provides research support to OWR, will develop crosswalk of Indigenous historical trauma and resilience measures, Engage advisory board to solicit feedback on Native Hawaiian historical trauma measurement.	Contract monitored by OWR sta	Y	S
GOV100	P	\$ 42,000	O (quarterly)	\$ 42,000	\$ 28,000.00	8/7/2024	8/12/2024	6/30/2025	Effective Planning and Innovative Communication, Inc (EPIC)	EPIC provides facilitation support to OWR as it administers the Peer Support Specialist Working Group	Contract monitored by OWR sta	Y	S

Office of the Governor
Active Contracts as of December 1, 2024

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is</u> <u>Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S/*</u>
GOV100	P	\$ 25,812	two paymer	\$ 25,812	\$ 12,905.76	9/23/2024	9/23/2024	3/31/2025	SAS SERVICES LLC	SAS SERVICES LLC provides facilitation support to OWR to expand its strategic plan to include the State of Well-Being Project.	Contract monitored by OWR sta	Y	S

Office of the Governor
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
					n/a			

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
		none			

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
GOV100	AA	Office of the Governor	To enhance the effectiveness and efficiency of state programs by providing executive direction, policy development, program coordination, communications, planning and budgeting, and implementation and review of the managed process of public-private competition for particular government services through the managed competition process and negotiations between the state and the exclusive representatives on matters of wages, hours, and other negotiable terms and conditions of employment.
GOV100	AC	Contingency Fund	
GOV100	BB	Office of Collective Bargaining	

Office of the Governor
Organization Chart and Changes

Table 18

Online link (url):	https://governor.hawaii.gov/wp-content/uploads/2024/12/Organization-Chart-GOV.pdf
	https://governor.hawaii.gov/wp-content/uploads/2024/12/Organization-Chart-Office-of-the-Governor.pdf
<u>Year of Change</u>	<u>Description of Change</u>
FY26	Transfer of the Office of Wellness and Resilience to DHRD

Office of the Governor
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
HRD200	\$ 425,000	\$ 425,000	None	None	None	\$425,000	7/1/2025	6/30/2027	Trauma-informed care training and organizational assesment for Child Welfare Services	New initiative	None
HRD200	\$ 1,714,292	#####	None	None	None	\$1,714,292	7/1/2025	6/30/2028	A child welfare system diversion and intervention pilot program to provide services for families and children involved with or at risk of involvement of involvement or re-involvement with child welfare services.	New initiative	Evaluate to measure success of pilot project.

Office of the Governor
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for	Budget for	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for
					OCE (Other Than Contracts)		Contracts	From			To
GOV100	291	\$ 894,528	6.0	\$470,000	224,528	\$ 200,000	7/1/2022		Creation of The Office of Wellness and Resilience.	New Initiative	Requesting continued funding and transfer of Office to DHRD
GOV100	106	\$ 876,000	6.0	\$475,000	101,000	\$ 300,000	7/1/2024		Establishment of the State of Wellbeing Project in the Office of Wellness and Resilience.	New Initiative	Requesting continued funding and transfer of Project to DHRD

Positions that are being paid higher than the salaries authorized as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
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n/a

Positions that are authorized to telework as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
n/a																

Office of the Governor
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings Attended	Training Sessions	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
							Y/N?	Y/N?	Y/N?			
GOV100	AA	00100125	Governor	1/5/2024	1/5/2024	Response to Maui Wildfires - ERC meeting, Maui Presser w/HFC, and Lahaina Advisory Group	Y	Y	N	\$ 204.25	\$ 204.25	Y
GOV100	AA	00100298	Digital Media Specialist	1/5/2024	1/5/2024	Response to Maui Wildfires - ERC meeting, Maui Presser w/HFC, and Lahaina Advisory Group	Y	Y	N	\$ 204.25	\$ 204.25	Y
GOV100	AA	00102401	Director of Communications	1/5/2024	1/5/2024	Response to Maui Wildfires - ERC meeting, Maui Presser w/HFC, and Lahaina Advisory Group	Y	Y	N	\$ 204.25	\$ 204.25	Y
GOV100	AA	00100125	Governor	1/6/2024	1/6/2024	PGA Sentry Tournament	Y	N	N	\$ 181.80	\$ 181.80	Y
GOV100	AA	00100298	Digital Media Specialist	1/6/2024	1/6/2024	PGA Sentry Tournament	Y	N	N	\$ 177.04	\$ 177.04	Y
GOV100	AA	00124609	Director of OWR Wellness and Resilience	1/9/2024	1/9/2024	Conducted an in-person trauma informed training for Disaster Case Management Program.	Y	Y	Y	\$ 166.69	\$ 166.69	Y
GOV100	AA	00124695	Coordinator Wellness and Resilience	1/17/2024	1/19/2024	Opening Day Legislative Session 2024	Y	Y	N	\$ 196.12	\$ 196.12	Y
GOV100	AA	00124683	Coordinator	1/19/2024	1/19/2024	In-person training for Hawaii Psychological Association (HPA)	Y	Y	Y	\$ 166.71	\$ 166.71	Y
GOV100	AA	00100125	Governor	1/20/2024	1/20/2024	Response to Maui Wildfires - Lele Aloha Ho'ulu Lahaina Unity Gathering, 4 mile walk to support the people of Lahaina	N	N	N	\$ 179.64	\$ 179.64	Y
GOV100	AA	00100298	Digital Media Specialist	1/20/2024	1/20/2024	Response to Maui Wildfires - Lele Aloha Ho'ulu Lahaina Unity Gathering, 4 mile walk to support the people of Lahaina	N	N	N	\$ 153.28	\$ 153.28	Y
GOV100	AA	00100575	Director of Constituent Services	1/20/2024	1/20/2024	Response to Maui Wildfires - Lele Aloha Ho'ulu Lahaina Unity Gathering, 4 mile walk to support the people of Lahaina	N	N	N	\$ 194.75	\$ 194.75	Y
GOV100	AA	00100531	Governor's Representative, Kauai	1/25/2024	1/25/2024	Indigov Constituent Services Training	Y	Y	Y	\$ 211.54	\$ 211.54	Y
GOV100	AA	00100295	Deputy Chief of Staff	1/31/2024	1/31/2024	Site visit to Hilo office	N	N	N	\$ 128.70	\$ 128.70	Y
GOV100	AA	00100575	Director of Constituent Services	1/31/2024	1/31/2024	Site visit to Hilo office	N	N	N	\$ 206.20	\$ 206.20	Y

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GOV100	AA	00100125	Governor	2/8/2024	2/8/2024	Response to Maui Wildfire: 6 month anniversary press conference and groundbreaking at Ka'anapali 2020 Housing Group-Site for displaced Lahaina residents	Y	N	N	\$	147.69	\$	147.69	Y
GOV100	AA	00100298	Digital Media Specialist	2/8/2024	2/8/2024	Response to Maui Wildfire: 6 month anniversary press conference and groundbreaking at Ka'anapali 2020 Housing Group-Site for displaced Lahaina residents	Y	N	N	\$	147.69	\$	147.69	Y
GOV100	AA	00100471	Administrative Director	2/8/2024	2/8/2024	Response to Maui Wildfire: 6 month anniversary press conference and groundbreaking at Ka'anapali 2020 Housing Group-Site for displaced Lahaina residents	Y	N	N	\$	147.69	\$	147.69	Y
GOV100	AA	00102401	Director of Communications Wellness and Resilience	2/8/2024	2/8/2024	Response to Maui Wildfire: 6 month anniversary press conference and groundbreaking at Ka'anapali 2020 Housing Group-Site for displaced Lahaina residents	Y	N	N	\$	147.69	\$	147.69	Y
GOV100	AA	00124695	Coordinator Wellness and Resilience	2/15/2024	2/16/2024	Strategic Planning session at Capitol	Y	Y	N	\$	247.27	\$	247.27	Y
GOV100	AA	00124683	Coordinator	2/16/2024	2/16/2024	Strategic Planning session at Capitol	Y	Y	N	\$	199.94	\$	199.94	Y
GOV100	AA	00100125	Governor	2/19/2024	2/19/2024	Response to Maui Wildfire: Groundbreaking for temporary school for Lahaina survivor children	Y	N	N	\$	185.24	\$	185.24	Y
GOV100	AA	00100298	Digital Media Specialist	2/19/2024	2/19/2024	Response to Maui Wildfire: Groundbreaking for temporary school for Lahaina survivor children	Y	N	N	\$	209.24	\$	209.24	Y
GOV100	AA	00100471	Administrative Director	2/19/2024	2/19/2024	Response to Maui Wildfire: Groundbreaking for temporary school for Lahaina survivor children	Y	N	N	\$	189.99	\$	189.99	Y
GOV100	AA	00100941	Senior Special Assistant	2/19/2024	2/19/2024	Response to Maui Wildfire: Groundbreaking for temporary school for Lahaina survivor children	Y	N	N	\$	189.99	\$	189.99	Y
GOV100	AA	00102148	Special Assistant	2/19/2024	2/19/2024	Response to Maui Wildfire: Groundbreaking for temporary school for Lahaina survivor children	Y	N	N	\$	185.24	\$	185.24	Y
GOV100	AA	00100125	Governor	2/20/2024	2/25/2024	National Governor's Association 2024 Winter Meeting (NGA)	Y	Y	N	\$	1,657.90	\$	1,657.90	Y
GOV100	AA	00100471	Administrative Director	2/20/2024	2/25/2024	National Governor's Association 2024 Winter Meeting (NGA)	Y	Y	N	\$	1,646.90	\$	1,646.90	Y

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National Governor's Association 2024												
GOV100	AA	00102148	Special Assistant Wellness and Resilience	2/20/2024	2/25/2024	Winter Meeting (NGA)	Y	Y	N	\$ 1,620.90	\$ 1,620.90	Y
GOV100	AA	00124683	Coordinator Wellness and Resilience	2/20/2024	2/20/2024	EO news conference	Y	N	N	\$ 152.44	\$ 152.44	Y
GOV100	AA	00124695	Coordinator	2/20/2024	2/20/2024	EO news conference	Y	N	N	\$ 166.69	\$ 166.69	Y
GOV100	AA	00100295	Deputy Chief of Staff	2/23/2024	2/23/2024	EO news conference	Y	Y	N	\$ 183.62	\$ 183.62	Y
GOV100	AA	00100575	Director of Constituent Services	2/23/2024	2/23/2024	Hilo Office Follow up Site visit	N	N	N	\$ 237.12	\$ 237.12	Y
GOV100	AA	00100125	Governor Wellness and Resilience	2/27/2024	3/1/2024	Hilo Office Follow up Site visit	N	N	N	\$ 2,927.88	\$ 2,927.88	Y
GOV100	AA	00124695	Coordinator	2/29/2024	2/29/2024	Strategic Planning session at Capitol Outer Island Representative Office Site	Y	Y	N	\$ 143.78	\$ 143.78	Y
GOV100	AA	00100295	Deputy Chief of Staff Director of Constituent Services	3/1/2024	3/1/2024	Visit Outer Island Representative Office Site	N	N	N	\$ 198.65	\$ 198.65	Y
GOV100	AA	00100575	Services	3/1/2024	3/1/2024	Visit Convening of Mental Health providers to capture Maui 6-month retrospective, OWR	N	N	N	\$ 276.15	\$ 276.15	Y
GOV100	AA	00124609	Director of OWR Executive Administrative Assistant	3/6/2024	3/6/2024	sponsored. Convening of Mental Health providers to capture Maui 6-month retrospective, OWR	Y	Y	N	\$ 405.59	\$ 405.59	Y
GOV100	AA	00124638	Assistant	3/6/2024	3/6/2024	sponsored. Convening of Mental Health providers to capture Maui 6-month retrospective, OWR	Y	Y	Y	\$ 148.53	\$ 148.53	Y
GOV100	AA	00124639	Director of Social Marketing	3/6/2024	3/6/2024	sponsored. Convening of Mental Health providers to capture Maui 6-month retrospective, OWR	Y	Y	N	\$ 148.53	\$ 148.53	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	3/6/2024	3/6/2024	sponsored. Response to Maui Wildfire: Press Conference	Y	Y	N	\$ 176.19	\$ 176.19	Y
GOV100	AA	00100125	Governor	3/8/2024	3/8/2024	Conference Response to Maui Wildfire: Press Conference	Y	N	N	\$ 171.45	\$ 171.45	Y
GOV100	AA	00100298	Digital Media Specialist	3/8/2024	3/8/2024	Conference Response to Maui Wildfire: Press Conference	Y	N	N	\$ 189.45	\$ 189.45	Y
GOV100	AA	00100471	Administrative Director Director of Communications	3/8/2024	3/8/2024	Conference Response to Maui Wildfire: Press Conference	Y	N	N	\$ 171.45	\$ 171.45	Y
GOV100	AA	00102401	Communications	3/8/2024	3/8/2024	Conference Conducted an in-person trauma informed training for Disaster Case Management Program	Y	N	N	\$ 171.45	\$ 171.45	Y
GOV100	AA	00124609	Director of OWR Director, Office of the First Lady	3/8/2024	3/8/2024	Program	Y	Y	Y	\$ 190.44	\$ 190.44	Y
GOV100	AA	00100093	First Lady	3/15/2024	3/23/2024	Goodwill sister state mission	Y	Y	N	\$ 5,178.66	\$ 5,178.66	Y
GOV100	AA	00100125	Governor	3/15/2024	3/23/2024	Goodwill sister state mission	Y	Y	N	\$ 6,674.81	\$ 6,674.81	Y
GOV100	AA	00102148	Special Assistant	3/15/2024	3/23/2024	Goodwill sister state mission	Y	Y	N	\$ 5,178.66	\$ 5,178.66	Y

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GOV100	AA	00102401	Director of Communications	3/15/2024	3/15/2024	Mayor Bissen's State of the County Address	Y	N	N	\$ 198.65	\$ 198.65	Y
GOV100	AA	00100093	Director, Office of the First Lady	3/25/2024	3/27/2024	NGA Conference	Y	Y	Y	\$ 1,470.54	\$ 1,470.54	Y
GOV100	AA	00100125	Governor	3/25/2024	3/25/2024	Wildfire Response: Groundbreaking Ceremony for temporary school site, and site visit for FEMA intelligible families	Y	N	N	\$ 208.15	\$ 208.15	Y
GOV100	AA	00100298	Digital Media Specialist	3/25/2024	3/25/2024	Wildfire Response: Groundbreaking Ceremony for temporary school site, and site visit for FEMA intelligible families	Y	N	N	\$ 208.15	\$ 208.15	Y
GOV100	AA	00100471	Administrative Director	3/25/2024	3/25/2024	Wildfire Response: Groundbreaking Ceremony for temporary school site, and site visit for FEMA intelligible families	Y	Y	N	\$ 208.15	\$ 208.15	Y
GOV100	AA	00100575	Director of Constituent Services	3/25/2024	3/27/2024	NGA Conference	Y	Y	Y	\$ 1,033.41	\$ 1,033.41	Y
GOV100	AA	00102104	Director of Scheduling	3/25/2024	3/27/2024	NGA Conference	Y	Y	Y	\$ 1,325.58	\$ 1,325.58	Y
GOV100	AA	00102401	Director of Communications	3/25/2024	3/25/2024	Wildfire Response: Groundbreaking Ceremony for temporary school site, and site visit for FEMA intelligible families	Y	N	N	\$ 208.15	\$ 208.15	Y
GOV100	AA	00100093	Director, Office of the First Lady	4/3/2024	4/3/2024	Merrie Monarch	N	N	N	\$ 236.92	\$ 236.92	Y
GOV100	AA	00100125	Governor	4/3/2024	4/3/2024	Merrie Monarch	N	N	N	\$ 179.15	\$ 179.15	Y
GOV100	AA	00100125	Governor	4/9/2024	4/9/2024	Wildfire Response: One 'ohana Meeting	Y	Y	N	\$ 177.04	\$ 177.04	Y
GOV100	AA	00100295	Deputy Chief of Staff	3/1/2024	3/1/2024	Outer Island Representative Office Site Visit	N	N	N	\$ 1,162.50	\$ 1,162.50	Y
GOV100	AA	00100575	Director of Constituent Services	3/1/2024	3/1/2024	Outer Island Representative Office Site Visit	N	N	N	\$ 1,175.82	\$ 1,175.82	Y
GOV100	AA	00124609	Director of OWR	3/6/2024	3/6/2024	Convening of Mental Health providers to capture Maui 6-month retrospective, OWR sponsored.	Y	Y	N	\$ 1,189.14	\$ 1,189.14	Y
GOV100	AA	00124638	Executive Administrative Assistant	3/6/2024	3/6/2024	Convening of Mental Health providers to capture Maui 6-month retrospective, OWR sponsored.	Y	Y	Y	\$ 1,202.46	\$ 1,202.46	Y
GOV100	AA	00124639	Director of Social Marketing	3/6/2024	3/6/2024	Convening of Mental Health providers to capture Maui 6-month retrospective, OWR sponsored.	Y	Y	N	\$ 1,215.78	\$ 1,215.78	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	3/6/2024	3/6/2024	Convening of Mental Health providers to capture Maui 6-month retrospective, OWR sponsored.	Y	Y	N	\$ 1,229.10	\$ 1,229.10	Y
GOV100	AA	00100125	Governor	3/8/2024	3/8/2024	Response to Maui Wildfire: Press Conference	Y	N	N	\$ 1,242.42	\$ 1,242.42	Y
GOV100	AA	00100298	Digital Media Specialist	3/8/2024	3/8/2024	Response to Maui Wildfire: Press Conference	Y	N	N	\$ 1,255.74	\$ 1,255.74	Y
GOV100	AA	00100471	Administrative Director	3/8/2024	3/8/2024	Response to Maui Wildfire: Press Conference	Y	N	N	\$ 1,269.05	\$ 1,269.05	Y
GOV100	AA	00102401	Director of Communications	3/8/2024	3/8/2024	Response to Maui Wildfire: Press Conference	Y	N	N	\$ 1,282.37	\$ 1,282.37	Y
GOV100	AA	00124609	Director of OWR	3/8/2024	3/8/2024	Conducted an in-person trauma informed training for Disaster Case Management Program	Y	Y	Y	\$ 1,295.69	\$ 1,295.69	Y

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GOV100	AA	00100093	Director, Office of the First Lady	3/15/2024	3/23/2024	Goodwill sister state mission	Y	Y	N	\$ 1,309.01	\$ 1,309.01	Y
GOV100	AA	00100125	Governor	3/15/2024	3/23/2024	Goodwill sister state mission	Y	Y	N	\$ 1,322.33	\$ 1,322.33	Y
GOV100	AA	00102148	Special Assistant	3/15/2024	3/23/2024	Goodwill sister state mission	Y	Y	N	\$ 1,335.65	\$ 1,335.65	Y
GOV100	AA	00100125	Governor	4/30/2024	4/30/2024	Response to Maui Wildfire: Kaiser Lahaina Modular Clinic Blessing, Maui Kalai'ola Blessing, CNHA Mauna Lani Event, and One 'ohana Fund Meeting	Y	N	N	\$ 138.18	\$ 138.18	Y
GOV100	AA	00100298	Digital Media Specialist	4/30/2024	4/30/2024	Response to Maui Wildfire: Kaiser Lahaina Modular Clinic Blessing, Maui Kalai'ola Blessing, CNHA Mauna Lani Event	Y	N	N	\$ 143.78	\$ 143.78	Y
GOV100	AA	00102401	Director of Communications	4/30/2024	4/30/2024	Response to Maui Wildfire: Kaiser Lahaina Modular Clinic Blessing, Maui Kalai'ola Blessing, CNHA Mauna Lani Event Kaiser Permanente Lahaina Clinic Opening in Maui	Y	N	N	\$ 143.78	\$ 143.78	Y
GOV100	AA	00124609	Director of OWR	4/30/2024	4/30/2024	Governor to speak at the 27th annual Milken Institute Global Conference	Y	Y	N	\$ 193.60	\$ 193.60	Y
GOV100	AA	00100125	Governor	5/4/2024	5/9/2024	Governor to speak at the 27th annual Milken Institute Global Conference	Y	Y	N	\$ 2,696.93	\$ 2,696.93	Y
GOV100	AA	00102148	Special Assistant	5/4/2024	5/9/2024	Governor to speak at the 27th annual Milken Institute Global Conference	Y	Y	N	\$ 2,239.16	\$ 2,239.16	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	5/9/2024	5/9/2024	Strategic Planning session	Y	Y	N	\$ 180.94	\$ 180.94	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	5/9/2024	5/9/2024	Strategic Planning session	Y	Y	N	\$ 161.94	\$ 161.94	Y
GOV100	AA	00100471	Administrative Director	5/19/2024	5/22/2024	Hoover State Leaders Forum	Y	N	N	\$ 1,870.20	\$ 1,870.20	Y
GOV100	AA	00100125	Governor	5/21/2024	5/21/2024	Waikoloa emergency egress road groundbreaking and blessing	Y	N	N	\$ 185.19	\$ 185.19	Y
GOV100	AA	00100298	Digital Media Specialist	5/21/2024	5/21/2024	Waikoloa emergency egress road groundbreaking and blessing	Y	N	N	\$ 176.19	\$ 176.19	Y
GOV100	AA	00100576	Staff Assistant	5/21/2024	5/21/2024	Waikoloa emergency egress road groundbreaking and blessing	N	N	N	\$ 176.19	\$ 176.19	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	5/21/2024	5/21/2024	Annual Mental Health Awareness event hosted by Mental Health America Hawaii Chapter	Y	Y	N	\$ 161.93	\$ 161.93	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	5/21/2024	5/21/2024	Annual Mental Health Awareness event hosted by Mental Health America Hawaii Chapter	Y	Y	N	\$ 138.19	\$ 138.19	Y
GOV100	AA	00100125	Governor	5/22/2024	5/22/2024	Alaska Air news conference and Hawai'i Energy Conference	Y	N	N	\$ 214.16	\$ 214.16	Y
GOV100	AA	00100298	Digital Media Specialist	5/22/2024	5/22/2024	Alaska Air news conference and Hawai'i Energy Conference	Y	N	N	\$ 185.16	\$ 185.16	Y
GOV100	AA	00102401	Director of Communications	5/22/2024	5/22/2024	Alaska Air news conference and Hawai'i Energy Conference	Y	N	N	\$ 185.16	\$ 185.16	Y
GOV100	AA	00121712	Communications Specialist	5/22/2024	5/24/2024	Canva Create Conference	Y	N	N	\$ 680.90	\$ 680.90	Y

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KeyNote Speaker at the Tourism Symposium at the Imperial Hotel in Tokyo by , U.S.-Japan Business Council, U.S.														
GOV100	AA	00102148	Special Assistant Wellness and	6/4/2024	6/7/2024	Chamber of Commerce.	Y	N	N	\$	1,597.73	\$	1,597.73	Y
GOV100	AA	00124683	Resilience Coordinator Disaster Relief	6/11/2024	6/12/2024	FestPac event at Washington Place Maui Wildfire Response: Maui Recovery	Y	Y	N	\$	169.19	\$	169.19	Y
GOV100	AA	00123154	Coordinator Governor's	6/12/2024	6/12/2024	Related	N	N	N	\$	207.06	\$	207.06	Y
GOV100	AA	00101013	Representative, Maui Governor's	6/21/2024	6/23/2024	Miss Kaua'i Filipino Scholarship Pageant Print Workshop and Constituent Services	Y	N	N	\$	436.75	\$	436.75	Y
GOV100	AA	00100355	Representative, E-HI Governor's	6/24/2024	6/24/2024	Team Meeting Print Workshop and Constituent Services	Y	Y	Y	\$	189.15	\$	189.15	Y
GOV100	AA	00100531	Representative, Kauai	6/24/2024	6/24/2024	Team Meeting Print Workshop and Constituent Services	Y	Y	Y	\$	-	\$	-	Y
GOV100	AA	00100575	Senior Manager Governor's	6/24/2024	6/24/2024	Team Meeting Print Workshop and Constituent Services	Y	Y	Y	\$	157.18	\$	157.18	Y
GOV100	AA	00100577	Representative, W-HI Governor's	6/24/2024	6/24/2024	Team Meeting Print Workshop and Constituent Services	Y	Y	Y	\$	166.71	\$	166.71	Y
GOV100	AA	00101013	Representative, Maui	6/24/2024	6/24/2024	Team Meeting	Y	Y	Y	\$	157.18	\$	157.18	Y
GOV100	AA	00124609	Director of OWR Executive Administrative	6/24/2024	6/24/2024	Conducted an HGEA training in Hilo OWR sponsored Lihue Community Listening session for Malama Ohana Peer	Y	Y	Y	\$	209.44	\$	209.44	Y
GOV100	AA	00124638	Assistant	6/25/2024	6/26/2024	Support Working Group. Kona Kohala Chamber Governor's	Y	Y	N	\$	780.01	\$	780.01	Y
GOV100	AA	00100125	Governor	7/2/2024	7/2/2024	Luncheon Kona Kohala Chamber Governor's	Y	N	N	\$	163.44	\$	163.44	Y
GOV100	AA	00100298	Digital Media Specialist	7/2/2024	7/2/2024	Luncheon - Gov Staffer Congresswoman Tokuda's Mental Health Talk Story Event and meeting with J.	Y	N	N	\$	158.44	\$	158.44	Y
GOV100	AA	00124609	Director of OWR	7/3/2024	7/3/2024	Walter Cameron Center	Y	Y	N	\$	166.71	\$	166.71	Y
GOV100	AA	00100471	Administrative Director	7/9/2024	7/13/2024	Summer NGA meeting	Y	Y	N	\$	2,192.69	\$	2,192.69	Y
GOV100	AA	00102148	Special Assistant Wellness and	7/9/2024	7/13/2024	Summer NGA meeting In person training with DHRD re: Adobe	Y	Y	N	\$	2,144.90	\$	2,144.90	Y
GOV100	AA	00124695	Resilience Coordinator	7/9/2024	7/9/2024	Learning Manager Summer NGA meeting, and Boston Hope	Y	Y	Y	\$	195.18	\$	195.18	Y
GOV100	AA	00100125	Governor Wellness and	7/10/2024	7/13/2024	Lodge site visit	Y	Y	N	\$	1,711.46	\$	1,711.46	Y
GOV100	AA	00124683	Resilience Coordinator Wellness and	7/22/2024	7/22/2024	Strategic Planning	Y	Y	N	\$	166.71	\$	166.71	Y
GOV100	AA	00124695	Resilience Coordinator	7/22/2024	7/22/2024	Strategic Planning	Y	Y	N	\$	209.44	\$	209.44	Y
GOV100	AA	00100295	Deputy Chief of Staff	7/26/2024	7/26/2024	Response to Maui Wildfire: Constituent Service Meeting and Site Visit to Burn Zone	Y	Y	N	\$	213.60	\$	213.60	Y
GOV100	AA	00100531	Governor's Representative, Kauai	7/26/2024	7/26/2024	Response to Maui Wildfire: Constituent Service Meeting and Site Visit to Burn Zone	Y	Y	N	\$	176.05	\$	176.05	Y
GOV100	AA	00100577	Governor's Representative, W-HI	7/26/2024	7/26/2024	Response to Maui Wildfire: Constituent Service Meeting and Site Visit to Burn Zone	Y	Y	N	\$	191.29	\$	191.29	Y

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GOV100	AA	00101016	Consituent Services Representative	7/26/2024	7/26/2024	Response to Maui Wildfire: Constituent Service Meeting and Site Visit to Burn Zone	Y	Y	N	\$	306.44	\$	306.44	Y
GOV100	AA	00102340	Consituent Services Representative	7/26/2024	7/26/2024	Response to Maui Wildfire: Constituent Service Meeting and Site Visit to Burn Zone	Y	Y	N	\$	213.75	\$	213.75	Y
GOV100	AA	00102341	Administrative Assistant	7/26/2024	7/26/2024	Response to Maui Wildfire: Constituent Service Meeting and Site Visit to Burn Zone	Y	Y	N	\$	213.60	\$	213.60	Y
GOV100	AA	00111579	Consituent Services Representative	7/26/2024	7/26/2024	Response to Maui Wildfire: Constituent Service Meeting and Site Visit to Burn Zone	Y	Y	N	\$	236.60	\$	236.60	Y
GOV100	AA	00100125	Governor	8/2/2024	8/2/2024	HPH Wilcox Medical Center Presser and Lihue site visit for possible future development	Y	N	N	\$	228.44	\$	228.44	Y
GOV100	AA	00100298	Digital Media Specialist	8/2/2024	8/2/2024	HPH Wilcox Medical Center Presser and Lihue site visit for possible future development	Y	N	N	\$	208.69	\$	208.69	Y
GOV100	AA	00102401	Director of Communications	8/2/2024	8/2/2024	HPH Wilcox Medical Center Presser and Lihue site visit for possible future development	Y	N	N	\$	185.69	\$	185.69	Y
GOV100	AA	00124609	Director of OWR	8/5/2024	8/5/2024	3rd Annual Hawaii Fetanyl and Addictions Summit.	Y	Y	N	\$	176.19	\$	176.19	Y
GOV100	AA	00100125	Governor	8/7/2024	8/9/2024	Maui Wildfire Response: 1 year Anniversary Commemoration Events	Y	N	N	\$	1,182.94	\$	1,182.94	Y
GOV100	AA	00100298	Digital Media Specialist	8/7/2024	8/9/2024	Maui Wildfire Response: 1 year Anniversary Commemoration Events	Y	N	N	\$	1,088.81	\$	1,088.81	Y
GOV100	AA	00100471	Administrative Director	8/7/2024	8/9/2024	Maui Wildfire Response: 1 year Anniversary Commemoration Events	Y	N	N	\$	1,183.14	\$	1,183.14	Y
GOV100	AA	00102401	Director of Communications	8/7/2024	8/9/2024	Maui Wildfire Response: 1 year Anniversary Commemoration Events	Y	N	N	\$	1,182.94	\$	1,182.94	Y
GOV100	AA	00124609	Director of OWR	8/8/2024	8/11/2024	Paddle Out event at Hanakao'o for Mental Health support.	Y	Y	N	\$	268.79	\$	268.79	Y
GOV100	AA	00123154	Disaster Relief Coordinator	8/9/2024	8/9/2024	Response to Maui Wildfire: Recovery Related Meetings and Visits	Y	Y	N	\$	191.29	\$	191.29	Y
GOV100	AA	00100125	Governor	8/13/2024	8/13/2024	Response to Maui Wildfire: Completion Ceremony and Meetings	Y	Y	N	\$	166.68	\$	166.68	Y
GOV100	AA	00100298	Digital Media Specialist	8/13/2024	8/13/2024	Response to Maui Wildfire: Completion Ceremony and Meetings	Y	Y	N	\$	147.68	\$	147.68	Y
GOV100	AA	00100471	Administrative Director	8/13/2024	8/13/2024	Response to Maui Wildfire: Completion Ceremony and Meetings	Y	Y	N	\$	147.68	\$	147.68	Y
GOV100	AA	00100941	Senior Special Assistant	8/13/2024	8/13/2024	Response to Maui Wildfire: Completion Ceremony and Meetings	Y	Y	N	\$	172.68	\$	172.68	Y
GOV100	AA	00102148	Special Assistant	8/13/2024	8/13/2024	Response to Maui Wildfire: Completion Ceremony and Meetings	Y	Y	N	\$	147.68	\$	147.68	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	8/15/2024	8/15/2024	Strategic Planning	Y	Y	N	\$	161.93	\$	161.93	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	8/15/2024	8/15/2024	Strategic Planning	Y	Y	N	\$	161.94	\$	161.94	Y

Office of the Governor
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GOV100	AA	00100125	Governor	8/16/2024	8/16/2024	Governor to present at 25th Annual Hawaii Island Healthcare Symposium	Y	N	N	\$ 208.95	\$ 208.95	Y
GOV100	AA	00100298	Digital Media Specialist	8/16/2024	8/16/2024	Governor to present at 25th Annual Hawaii Island Healthcare Symposium	Y	N	N	\$ 220.95	\$ 220.95	Y
GOV100	AA	00100576	Staff Assistant	8/16/2024	8/16/2024	Governor to present at 25th Annual Hawaii Island Healthcare Symposium	Y	N	N	\$ 199.95	\$ 199.95	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	8/19/2024	8/19/2024	Malama Ohana Working Group meeting	Y	Y	N	\$ 158.03	\$ 158.03	Y
GOV100	AA	00124609	Director of OWR	8/23/2024	8/25/2024	Maui retreat	Y	Y	N	\$ 266.04	\$ 266.04	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	8/23/2024	8/23/2024	Data Retreat at UH-Manoa	Y	Y	N	\$ 185.69	\$ 185.69	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	8/23/2024	8/23/2024	Data Retreat at UH-Manoa	Y	Y	N	\$ 214.19	\$ 214.19	Y
GOV100	AA	00100125	Governor	8/27/2024	8/27/2024	Kauai Chamber of Commerce Luncheon	Y	N	N	\$ 176.18	\$ 176.18	Y
GOV100	AA	00100298	Digital Media Specialist	8/27/2024	8/27/2024	Kauai Chamber of Commerce Luncheon	Y	N	N	\$ 138.18	\$ 138.18	Y
GOV100	AA	00102148	Special Assistant	8/27/2024	8/27/2024	Kauai Chamber of Commerce Luncheon	Y	N	N	\$ 161.18	\$ 161.18	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	8/27/2024	8/27/2024	Lunch and Learn event at Capitol	Y	Y	N	\$ 147.68	\$ 147.68	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	8/27/2024	8/27/2024	Lunch and Learn event at Capitol	Y	Y	N	\$ 147.68	\$ 147.68	Y
GOV100	AA	00100093	Director of the Office of the First Lady	9/2/2024	9/11/2024	Business meetings, Sister State Mission Tour	Y	Y	N	\$ 4,230.93	\$ 4,230.93	Y
GOV100	AA	00100125	Governor	9/2/2024	9/11/2024	Business meetings, Sister State Mission Tour	Y	Y	N	\$ 4,739.93	\$ 4,739.93	Y
GOV100	AA	00100298	Digital Media Specialist	9/2/2024	9/11/2024	Business meetings, Sister State Mission Tour	Y	Y	N	\$ 4,230.93	\$ 4,230.93	Y
GOV100	AA	00100515	Administrative Services Officer	9/2/2024	9/7/2024	PSHRA Annual Conference	Y	N	Y	\$ 2,422.81	\$ 2,422.81	Y
GOV100	AA	00100941	Senior Special Advisor	9/2/2024	9/7/2024	Business meetings with Japanese officials	Y	Y	N	\$ 2,577.30	\$ 2,577.30	Y
GOV100	AA	00102148	Special Advisor	9/2/2024	9/7/2024	Business meetings with Japanese officials	Y	Y	N	\$ 1,045.40	\$ 1,045.40	Y
GOV100	AA	00100229	Director of Events and Protocol	9/5/2024	9/11/2024	Sister State Mission Tour	Y	Y	N	\$ 3,011.40	\$ 3,011.40	Y
GOV100	AA	00123154	Disaster Relief Coordinator	9/10/2024	9/10/2024	Response to Maui Wildfires: Maui Economic Recovery Commission wildfires meeting	Y	Y	N	\$ 161.94	\$ 161.94	Y
GOV100	AA	00124609	Director of OWR	9/17/2024	9/19/2024	Council for Native Hawaiian Advancement Conference	Y	Y	N	\$ 517.79	\$ 517.79	Y
GOV100	AA	00124638	Executive Administrative Assistant	9/17/2024	9/19/2024	Council for Native Hawaiian Advancement Conference	Y	Y	Y	\$ 1,540.79	\$ 1,540.79	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	9/17/2024	9/19/2024	Council for Native Hawaiian Advancement Conference	Y	Y	Y	\$ 504.20	\$ 504.20	Y
GOV100	AA	00102401	Director of Communications	9/18/2024	9/19/2024	CNHA Native Hawaiian Convention	Y	N	N	\$ 584.11	\$ 584.11	Y
GOV100	AA	00100125	Governor	9/19/2024	9/19/2024	CNHA NativeHawaiian Convention	Y	N	N	\$ 256.98	\$ 256.98	Y
GOV100	AA	00100298	Digital Media Specialist	9/19/2024	9/19/2024	CNHA NativeHawaiian Convention	Y	N	N	\$ 180.94	\$ 180.94	Y
GOV100	AA	00100125	Governor	9/20/2024	9/23/2024	HTA, HCVB, and NFL to present Gov with an award at LA vs SF football game in LA	Y	N	N	\$ 1,269.22	\$ 1,269.22	Y

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GOV100	AA	00125505	Deputy Director of OWR	9/20/2024	9/20/2024	In person interview for Maui WRC candidate.	Y	Y	N	\$ 275.94	\$ 275.94	Y
GOV100	AA	00123154	Disaster Relief Coordinator	9/24/2024	9/24/2024	Response to Maui Wildfires: Attend event on housing and rebuilding Lahaina with the grassroots Institute and selected Maui County Officials. Meet with the Director of MEMA on future recovery coordination within the county	Y	Y	N	\$ 210.68	\$ 210.68	Y
GOV100	AA	00125505	Deputy Director of OWR	9/26/2024	9/26/2024	In person interview for Kauai WRC candidates.	Y	Y	N	\$ 200.19	\$ 200.19	Y
GOV100	AA	00100125	Governor Director of	10/2/2024	10/3/2024	Governor invited to participate in the 2024 HEC Conference	Y	N	N	\$ 939.42	\$ 939.42	Y
GOV100	AA	00102401	Communications	10/2/2024	10/3/2024	Makana to staff Governor at the 2024 HEC Conference	Y	N	N	\$ 1,477.13	\$ 1,477.13	Y
GOV100	AA	00100471	Administrative Director	10/9/2024	10/11/2024	Tourism and Economic Trade Mission: Meetings with Boyd Gaming Executive and Site Vitsits to Black Fire Innovation, Las Vegas Convention Center, Raiders Headquarters, and the Orleans Hotel	Y	Y	N	\$ 1,225.39	\$ 1,225.39	Y
GOV100	AA	00100941	Senior Special Assistant	10/9/2024	10/11/2024	Tourism and Economic Trade Mission: Meetings with Boyd Gaming Executive and Site Vitsits to Black Fire Innovation, Las Vegas Convention Center, Raiders Headquarters, and the Orleans Hotel	Y	Y	N	\$ 1,225.39	\$ 1,225.39	Y
GOV100	AA	00100125	Governor Director, Office of the	10/10/2024	10/15/2024	Tourism and Economic Trade Mission: Meetings and presentations with Boyd Gaming Executive and Site Vitsits to Black Fire Innovation, Las Vegas Convention Center, Raiders Headquarters, and the Orleans Hotel	Y	Y	N	\$ 3,064.80	\$ 3,064.80	Y
GOV100	AA	00100093	First Lady	10/13/2024	10/15/2024	Central Kitchen Site Visit.	Y	N	N	\$ 1,475.51	\$ 1,475.51	Y
GOV100	AA	00125526	Wellness and Resilience Coordinator	10/14/2024	10/14/2024	new staff onboarding	Y	Y	N	\$ 166.71	\$ 166.71	Y
GOV100	AA	00125525	Wellness and Resilience Coordinator	10/21/2024	10/21/2024	new staff onboarding	Y	Y	N	\$ 157.18	\$ 157.18	Y
GOV100	AA	00100125	Governor	10/24/2024	10/24/2024	Kauhale Dedication and Iron Man World Championship Banquet	N	N	N	\$ 167.43	\$ 167.43	Y
GOV100	AA	00100298	Digital Media Specialist	10/24/2024	10/24/2024	Kauhale Dedication and Iron Man World Championship Banquet	N	N	N	\$ 177.43	\$ 177.43	Y
GOV100	AA	00124609	Director of OWR	10/25/2024	10/30/2024	Presented at the American Public Health Association's conference in Minneapolis.	Y	Y	N	\$ 3,115.19	\$ 3,115.19	Y
GOV100	AA	00124639	Director of Social Marketing	10/25/2024	10/31/2024	Presented at the American Public Health Association (APHA) Conference in Minneapolis, MN	Y	Y	Y	\$ 3,617.95	\$ 3,617.95	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	10/25/2024	10/30/2024	Presented at the American Public Health Association (APHA) Conference in Minneapolis, MN	Y	Y	Y	\$ 3,617.95	\$ 3,617.95	Y

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GOV100	AA	00124685	Wellness and Resilience Coordinator	10/25/2024	10/31/2024	Presented at the American Public Health Association (APHA) Conference in Minneapolis, MN	Y	Y	Y	\$	3,617.95	\$	3,617.95	Y
GOV100	AA	00100125	Governor	11/10/2024	11/18/2024	Meeting with Seattle Deputy Mayor and US Interagency Council on Homelessness, NGA Seminar for New Governors, Denver	Y	Y	N	\$	2,280.67	\$	2,280.67	Y
GOV100	AA	00100471	Administrative Director	11/12/2024	11/16/2024	Four Seasons covered by NGA	Y	Y	N	\$	813.39	\$	813.39	Y
GOV100	AA	00102148	Special Advisor	11/12/2024	11/16/2024	NGA Seminar for New Governors	Y	Y	N	\$	754.40	\$	754.40	Y
GOV100	AA	00124609	Director of OWR Executive	11/15/2024	11/15/2024	development training	Y	Y	Y	\$	204.70	\$	204.70	Y
GOV100	AA	00124638	Administrative Assistant	11/15/2024	11/15/2024	cultural competency professional development training	Y	Y	Y	\$	204.70	\$	204.70	Y
GOV100	AA	00124639	Director of Social Marketing	11/15/2024	11/15/2024	cultural competency professional development training	Y	Y	Y	\$	204.70	\$	204.70	Y
GOV100	AA	00124685	Wellness and Resilience Coordinator	11/15/2024	11/15/2024	cultural competency professional development training	Y	Y	Y	\$	204.70	\$	204.70	Y
GOV100	AA	00125505	Deputy Director of OWR	11/15/2024	11/15/2024	cultural competency professional development training				\$	343.70	\$	343.70	
GOV100	AA	00125506	Fiscal and Contracting Specialist	11/15/2024	11/15/2024	cultural competency professional development training	Y	Y	Y	\$	367.70	\$	367.70	Y
GOV100	AA	00125525	Wellness and Resilience Coordinator	11/15/2024	11/15/2024	cultural competency professional development training	Y	Y	Y	\$	262.19	\$	262.19	Y
GOV100	AA	00125526	Wellness and Resilience Coordinator	11/15/2024	11/15/2024	cultural competency professional development training	Y	Y	Y	\$	262.19	\$	262.19	Y
GOV100	AA	00125527	Wellness and Resilience Coordinator	11/15/2024	11/15/2024	cultural competency professional development training	Y	Y	Y	\$	176.19	\$	176.19	Y
GOV100	AA	00125528	Wellness and Resilience Coordinator	11/15/2024	11/17/2024	cultural competency professional development training	Y	Y	Y	\$	186.55	\$	186.55	Y
GOV100	AA	00100125	Governor	11/19/2024	11/20/2024	Greet Vice President Kamala Harris at the airport	N	N	N	\$	227.18	\$	227.18	Y
GOV100	AA	00124685	Wellness and Resilience Coordinator	11/19/2024	11/24/2024	Association for Public Policy Analysis and Management Conference in MD.	Y	Y	Y	\$	3,346.40	\$	3,346.40	Y
GOV100	AA	00100125	Governor	11/22/2024	11/22/2024	Response to Maui Wildfire: Kilohana Housing Blessing and Ka Lai Ola Housing Site Visit	Y	N	N	\$	247.40	\$	247.40	Y
GOV100	AA	00100298	Digital Media Specialist	11/22/2024	11/22/2024	Response to Maui Wildfire: Kilohana Housing Blessing and Ka Lai Ola Housing Site Visit	Y	N	N	\$	228.40	\$	228.40	Y
GOV100	AA	00102401	Director of Communications	11/22/2024	11/22/2024	Response to Maui Wildfire: Kilohana Housing Blessing and Ka Lai Ola Housing Site Visit	Y	N	N	\$	203.40	\$	203.40	Y
GOV100	AA	00125525	Wellness and Resilience Coordinator	11/22/2024	11/22/2024	Mental Health First Aid training provided by HHHRC.	Y	Y	Y	\$	185.69	\$	185.69	Y
GOV100	AA	00125526	Wellness and Resilience Coordinator	11/22/2024	11/24/2024	Mental Health First Aid training provided by HHHRC.	Y	Y	Y	\$	220.04	\$	220.04	Y

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
GOV100	AA	CAR MILEAGE	Staff mileage to Lahaina	CAR MILEAGE	A	-	150	-	-	Yes	HIEMA will coordinate statewide reimbursement
GOV100	AA	TRANSPORTATION, INTRASTATE	Staff travel to Maui	TRANSPORTATION, INTRASTATE	A	-	2,000	-	-	Yes	HIEMA will coordinate statewide reimbursement

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	FY25				FY26				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
		n/a													