

JOSH GREEN, M.D.
Governor

SYLVIA LUKE
Lt. Governor



SHARON HURD
Chairperson, Board of Agriculture

DEXTER KISHIDA
Deputy to the Chairperson

State of Hawai'i
DEPARTMENT OF AGRICULTURE
KA 'OIHANA MAHI'AI
1428 South King Street
Honolulu, Hawai'i 96814-2512
Phone: (808) 973-9600 FAX: (808) 973-9613

TESTIMONY OF SHARON HURD
CHAIRPERSON, BOARD OF AGRICULTURE

DEPARTMENT OF AGRICULTURE
FISCAL BIENNIUM 2025-2027 BUDGET BRIEFING

Mission Statement

To further expand the role of Hawaii's agricultural industry to benefit the well-being of our island society by diversifying the economy, protecting resources important for agricultural production, and gaining greater self-sufficiency in food production.

Overview

The Department of Agriculture's seven divisions, Plant Industry, Animal Industry, Agricultural Development Division, Quality Assurance, Agricultural Resource Management, Agricultural Loan and the Administrative Services Office with a staff of over 300 employees, support an industry of over 6,500 farms statewide. Responsibilities include biosecurity, establishing and maintaining irrigation systems, managing agricultural lands, marketing and business development maintaining healthy livestock industries, rabies prevention, and food safety and quality assurance programs.

The Department continues to advocate for all agriculture producers; use limited resources to aid food and non-food agriculture, aquaculture and livestock industries to increase their contribution to the State's economy and moving towards an integrated 21st century agricultural economy supported by all agriculture industries and agencies of state government.



Recent significant accomplishments of the programs include:

Land/Water

- The Agricultural Resource Management Division (ARMD) continues to maintain and develop irrigation systems and deliver agricultural water to farmers on Oahu, Molokai, and Hawaii.
- The Hawaii Department of Agriculture (HDOA) continues to work with the Department of Land and Natural Resources (DLNR) on the transfer of Non-Agricultural Park lands to HDOA. and Natural Resources (DLNR) on the transfer of Non-Agricultural Park lands to HDOA. During the fiscal year, DLNR transferred to HDOA, by Governor's executive order, 21 parcels totaling 443 acres. HDOA is awaiting the transfer of the 86 parcels totaling 52,279 acres from DLNR pending completion of land surveys and mapping of the parcels and easements.

Capital Improvement Projects

- Waimānalo Crest Improvements project was completed to address various levels of erosion along the perimeter of the reservoir's crest. The department completed a construction project to stabilize the eroded areas. The work involved excavation of material to a depth of five feet, installation of new geotextile fabric to prevent soil loss, compaction of new fill material, and restoration of the dumped rock covering. The project also replaced the chain link fence and gates around the entire perimeter of the reservoir, leveled and recompact the reservoir crest/access road, and regraded an area to address water ponding issues. These improvements will increase the structural stability of the reservoir for years to come.
- Moloka'i Irrigation System Coupling Replacement Project was completed to address the aging transmission pipeline, which carries the water from the tunnel to the reservoir. The pipe segments are joined together with couplings, which have experienced severe corrosion over the years. The scope of the contract included replacement of a limited number of couplings, vegetation removal at the reservoir banks and gate replacement at various DOA facilities. These improvements are beneficial to the ongoing functionality of the Moloka'i Irrigation System.
- Honalo Marshalling Yard Improvements Construction project initiated the first phase of a multi-phase project to improve the processing capabilities of the marshalling yard for the Ulu Cooperative. Construction is ongoing and includes improvements to the existing potable water, wastewater, and electrical systems. These improvements will allow the installation of more equipment in the following phases and increase product processing.

Supporting Farmers and Developing Agricultural Markets

- In FY 24 the Agricultural Loan Division approved four loans for \$974,000 including 1 emergency loan for axis deer damage during FY24. The loans helped farmers retain or increase acreage by 7,147 acres. The division's loans also helped to preserve or increase employment for 16 farm employees and laborers. The division's loan portfolio as of June 30, 2024 was valued at \$21.8 million with 137 loans booked.
- Lahaina Wildfires' Impact on Agriculture: Collaborated with USDA-NASS, USDA-FSA, and the Maui Department of Agriculture to design and review survey questions aimed at assessing wildfire damage to agriculture. In January 2024, USDA-NASS published the report "Damages from Wildfires on Hawaii Agricultural Producers Estimated at \$23.1 Million."
- Resilient Food Systems Infrastructure (RFSI) Program: Successfully fulfilled all requirements of the cooperative agreement with USDA-AMS for the 2023-2027 RFSI Program (CFDA No. 10.190). This \$3.3 million grant involved issuing a Request For Application (RFA), shortlisting sub-awardees for submission to USDA-AMS, and completing compliance with the National Environmental Protection Act (NEPA) and the National Historic Preservation Act (HPA) by May 2024. This program is notably complex, being the first in AMS grant procurement history to offer construction and equipment awards.
- Farm and Ranch Stress Assistance Network (FRSAN) Program: Successfully administered the FRSAN Project, concluding in 2024 with over \$500,000 in funding from USDA-NIFA (CFDA No. 10.525). This grant aimed to establish, expand, and sustain programs providing professional agricultural behavioral counseling and referrals for additional assistance to local agricultural producers affected by the coronavirus pandemic.
- Micro Grants for Food Security Program (MGFSP) are designed for small-scale gardening, herding and livestock operations to increase the quantity and quality of locally grown food in food-insecure communities. Grants are awarded to individuals of up to \$5,000 per household and \$10,000 for organizations. 1,771 individuals and thirty organizations have applied. The total amount available for these microgrants is \$3,576,470.
- Specialty Crop Block Grant Program (SCBGP) supports projects that provide the highest measurable benefits or return-on-investment to the specialty crop industry segment in Hawai'i. Projects must enhance the competitiveness of Hawai'i-grown specialty crops, in either the domestic or foreign markets. Preference is given to projects that measurably increase the production and/or consumption of specialty crops, and/or foster the development of fledging crops and organic operations. Twenty-six (26) organizations qualified and nine (9) were recommended for the award totaling \$534,283.

- Food Hub - Pursuant to Section 16 of Article III of the State Constitution, SB2218 SD1 HD1, CD2, entitled "RELATING TO A FOOD HUB PILOT PROGRAM." became law as ACT 313, Session Laws of Hawai'i 2022. This program established food hubs, which are centrally located facilities having a business management structure that facilitates aggregation, storage, processing, distribution, and marketing of locally produced food products. By actively coordinating these activities along the value chain, food hubs may provide wider access to institutional and retail markets for small- to mid-sized producers and increase consumer access to fresh healthy food, including those consumers in underserved areas and food deserts.

The HDOA was appropriated \$1,500,000 for the establishment of a 5-year program. An RFP was created and posted for applicants on March 27, 2023, and closed on May 3, 2023. A total of 27 proposals were submitted totaling \$6,218,019.26 of which 6 proposals were accepted totaling \$1,350,000. Contracts were issued September 2023.

- Seal of Quality - Launched in May 2006, the Hawaii Seals of Quality represent the cream of the crop of Hawaii's agricultural producers. It was established to protect the integrity and value of the marketing cachet for Hawaii branded farms and value-added products. Products with this seal are genuine, Hawaii-grown, or Hawaii-made premium products, a guarantee that is enforced by the State of Hawaii. The program currently has 73 members of which 61 were renewals and 12 were new to the program.
- Made in Hawaii with Aloha branding program - The MIHA branding program was established to protect the integrity and value of authentic Hawaii branded products and to identify those products made in Hawaii from products made elsewhere yet called made in Hawaii. Products labeled with the MIHA logo comply with the provisions of Hawaii Revised Statutes (HRS) §486-119 Hawaii-made products; Hawaii-processed products. The program currently has 124 members of which 109 were renewals and 15 were new to the program.
- The Quality Assurance Division (QAD), under a grant from U.S. Food and Drug Administration (FDA), has established a Hawaii Produce Safety Program that advances efforts for a nationally integrated food safety system by encouraging the safe production of fresh fruits and vegetables and promoting understanding and compliance with the requirements of FDA's Rule: Standards for the Growing, Harvesting, Packing, and Holding of Produce for Human Consumption (aka "Produce Safety Rule or PSR")
- QAD administers The Hawaii Produce Safety Program which is 100% funded by FDA. The Federal Award Title is "Implementation of FDA Produce Safety Rule in Hawaii." CFDA Number is 93.103. This Program is currently administered through an agreement with RCUH to assist HDOA with administrative services including staff recruitment. Staff turnover is a big challenge but with RCUH quick hiring process, the Program was able to

hire and maintain a Manager and Assistant during FY 2024 to help implement HDOA's responsibilities and meet the requirements of this FDA grant.

- Act 228 SLH 2016 established the Industrial Hemp Pilot Program under HDOA for the cultivation and distribution of industrial hemp. Act 14 SLH 2020 ended this pilot program on October 31, 2020 and assigned HDOA new regulatory duties regarding hemp: monitoring the import, export, and in state transport of live hemp seed, hemp flower, and leafy materials, and providing inspection and enforcement of the buffer zone requirements of the act. Under Act 14, the commercial hemp production in Hawaii is managed under the U.S. Domestic Hemp Production Program. This means hemp growers in Hawaii are licensed by the United States Department of Agriculture (USDA). As of May 16, 2024, there are 56 active licensed hemp growers in Hawaii.
- The Hemp Task Force, established in Act 263, SLH 2024 consisted of 18 members from Hawaii hemp farmers association and Hawaii hemp industry. Twelve members were volunteers with active USDA hemp license representing their respective island, and 6 volunteers serving as representatives for various sectors such as biofuel, building, general fiber, cannabinoid, and grain/food. A total of 12 meetings that started on May 17, 2024 were organized by HDOA and DOH before the hemp task force was dissolved on August 30, 2024. The Hemp Task Force Final Report consisting of findings and recommendations and proposed legislations is posted at HDOA and DOH websites and submitted to the legislature in October 2024. A temporary Hemp Program Specialist helped implement HDOA's responsibilities under Act 263 SLH 2023, specifically serving as facilitator and point of contact for the Hemp Task Force.
- Rebuilding the Measurement Standards Branch continues to be a top priority. Filling the three vacant inspector positions is a major component in rebuilding to restore the branch's workforce and expand services to protect consumers. Branch services include licensing, calibration, and inspection of weighing and measuring devices (such as scales, taximeters, gas meters, provers), inspection of packages for net content and label compliance, and price verification at retail establishments using scanning devices. During FY24, a top priority was to continue rebuilding the packaging and labeling capability to enforce new labeling laws for coffee and macadamia nuts in addition to other responsibilities such as Made in Hawaii label enforcement.

Invasive Species/Environment

- Inspections- The Plant Quarantine Branch (PQB) has offices statewide, primarily located at or near the ports of entry (airports/seaports), with 85 inspectors/aides/technicians responsible for day-to-day operational activities. Regulated commodities include the following: propagative plant material; cut-flower or foliage; fresh produce; other agricultural products in the natural or raw state; forage such as moss, hay, straw or dry-grass; unmanufactured logs, timber, or plant-product, unprocessed or in the raw state; soil; microorganisms; non-domestic animals such as live birds, reptiles, nematodes,

insects in any stage of development; and associated containers/vehicles used to transport regulated commodities.

Import Inspections of regulated commodities are primarily conducted at the ports of entry with inspectors inspecting imported goods at airports, seaports, importer/freight forwarder facilities, express mail carriers such as FedEx/UPS/DHX, the and the U.S. Postal Service. Highly perishable commodities arriving via surface vessel are inspected at importer's facilities. In FY 24, 9,046,021 lots of regulated commodities were inspected, with 3,129 lots requiring treatment, destruction, confiscation, or shipment out of state.

- Little Fire Ants - In CY 2024, the PQB conducted 88 Little Fire Ant (LFA), *Wasmannia auropunctata*, surveys across O'ahu. 17,618 samples were taken, with 818 being positive for LFA at 18 sites. PQB also confirmed a site at Honolulu Harbor for a new species of ant, *Trichomyrmex sp. nr. mayeri*, which was referred to the PQB by the Hawai'i Ant Lab. Treatments are ongoing in the area.
- Coconut rhinoceros beetle - From December 2023 to current, PQB conducted 13 surveys for Coconut Rhinoceros Beetle (CRB), *Oryctes rhinoceros*, on O'ahu. The most recent surveys are in preparation for contracts to remove dead coconut trees and to remove greenwaste on public lands using funds appropriated by ACT 231, SLH 2024. A limited number of CRB treatments have been conducted. Two treatments were conducted at the Wailua Municipal Golf Course on Kaua'i in conjunction with the HDOA Plant Pest Control Branch (PPC) and the CRB Response Program. Three treatments have been conducted on O'ahu municipal courses (2- West Loch, 1 – Ewa Villages). The start of treatments were delayed because there were issues with acquiring the necessary equipment for application and obtaining training on the proper use of injectable systemic pesticides. Improper application is not only potentially dangerous to staff but can also result in death of the tree if treated incorrectly.
- Coqui Frogs- HDOA has been working with the invasive species councils (ISCs) on the control of coqui frogs on the islands of Maui, Oahu, and Kauai. Citric acid is being supplied to the ISCs through HDOA. Costs for citric acid application are approximately \$2,000 per application event.
- Snake Handling Program - There is a high priority on preventing the introduction of any snake species into the State. To mitigate this risk, a Snake Handling Program is held annually and trains 5-8 staff at a time including live snake handling in Guam. Approximately 70% of Plant Quarantine staff statewide are trained. This program ensures that the PQB has the capacity to deploy staff statewide for any credible report of a snake. Through grant funding from the U.S. Department of Interior the program conducts inspections of aircraft and ships from Guam or other areas where the Brown Tree Snake is known to be established. These inspections are conducted utilizing trained detector dog teams.

- Permit Processing and Issuance - In FY 24, PQB issued 816 permits for the importation of restricted plants, non-domestic animals, microorganisms, and soil. 251 Letters of Authorization for the importation of Nonrestricted Microorganisms were issued. 334 Microbial Product Registrations were issued. 78 intrastate permits were issued.
- Investigations - Inspectors conduct inspections at ports of entry statewide to ensure that shipments of regulated commodities are compliant with statutes, administrative rules, permit conditions, and other regulations prior to entering the state. The department maintains a policy to warn violators in writing for first-time violations. This policy has seen great success with only a single repeat violator for FY 2024. The repeat violator had simultaneously violated multiple federal regulations, some of which were felonies. The alleged state violations were misdemeanors, so the PQB turned over its evidence to federal investigators and that case is still ongoing. For FY 2024, there were a total of 81 investigations, with the majority for the importation of regulated commodities without a valid permit prior to importation.
- Plant Pest Identifications - Over 150 submissions of insects and related organisms have been identified by the Insect Taxonomist on O'ahu. Eleven were submitted by the pest control industry and eight were submitted by the Plant Quarantine Branch. Five were new Hawaii State records, and nine were new island records.
- Rulemaking- HDOA implemented Interim Rule 23-1 to prevent the further spread of CRB and related CRB host materials from O'ahu to other areas in the State. PQB also implemented Interim Rule 24-1 to prevent the spread of LFA throughout O'ahu from LFA quarantined areas on O'ahu.
- Education and Outreach - With limited manpower and financial resources focused on preventing the entry and spread of pests into and within the State, the PQB put a strong emphasis on public education/outreach events to empower everyone to be the PQB's eyes and ears in their communities. Education and outreach events are varied and tailored to audiences as needed, however a major focus is on the general public and with stakeholders. In FY 2024, PBQ conducted 68 education/outreach events, with 22,116 interactions held at those events.
- Biocontrol – Biocontrol agents are undergoing thorough testing to control Coffee Berry Borer, Macadamia Feltid Coccid, Devil Weed, Christmas Berry and Nettle Caterpillar, all harmful to agriculture and forest pests.
- Apiary Program – A key function of the Apiary Program is the certification of queen breeders. Hawaii's queen breeders produce honeybee queens for export to the continental United States, Canada, and other foreign countries. Our queens are vital in

ensuring pollination services for much of the world's food crops. Hawai'i's queen bees are projected to provide 40% of US mainland demand and 60% of Canadian demand. This year, the Apiary Program certified 7 queen breeders. A total of 28 certification inspections were conducted for domestic and international use. It is estimated that 500,000 queens are exported annually. Canada is our primary export market for queens; 86 certificates for nearly 250,000 queens were issued by the Apiary technician for two companies. There were no reports of failed inspections due to pests and/or diseases of the hive.

- Pesticide Disposal Program - The Pesticides Branch sponsored the first commercial pesticide disposal program in 15 years. Canceled, suspended, unwanted, and unused commercial pesticides were properly disposed of at 7 events held on Kaua'i, O'ahu, Moloka'i, Lana'i, Maui, and Hawai'i island in Hilo and Kona. The contract collected and properly disposed of 39,846 lbs. of pesticides during the events.
- Pesticide Education/ Outreach - Provided outreach on pesticide safety, including the Worker Protection Standard, to Limited English Proficiency (LEP) clientele. Provided translated pesticide safety information to the LEP farming community. Also created and distributed signs and flagging tape for the use on treated coconuts and other palms due to public interest in the Coconut Rhinoceros Beetle (CRB) infestation and provided consultative visits and general outreach to new CRB treatment companies due to pesticidal claims for their products. Provided on-site outreach to the nursery, landscaping, and ornamental industries for guidance and proper treatments of Little Fire Ant (LFA), CRB, and Coqui Frogs.
- The Pesticides enforcement section conducted 303 total inspections, 211 of which were pesticide use inspections, including responses to complaint calls. Through these inspections, it was determined that there were 9 total violations of the Worker Protection Standard. Violations included required Pesticide Safety Training for employees, no Central Notification Station for posting of pesticide applications, and the lack of compliant decontamination stations.
- Animal Industry - The State's disease-free status for animal diseases of high consequence in livestock and domestic animals to animal and public health continues. The State of Hawaii continues to maintain a "Bovine Tuberculosis Accredited Free State Status." Hawaii is also recognized as free of bluetongue virus and anaplasmosis and surveillance programs for these diseases are ongoing to ensure that the free status is documented and maintained. Continuing voluntary disease control program activities include scrapie in sheep and goats and Johne's disease in cattle. Stringent import requirements remain in place for birds entering Hawaii in an effort to reduce the risk of West Nile virus introduction.

- Animal Information System (AIS)- To improve application convenience for customers of the Rabies Quarantine Program and in response to improve workflow efficiency, the program solicited, and awarded, a service contract to upgrade the existing AIS. An important component of this multiyear project is the upgrade of the Hawaii Pet Owner Portal or HIPOP. This upgrade will allow pet owners to submit applications and pay online, digitizing the current paper hard copy documents processes. AIS contains approximately 239,000 dog and cat accounts and over 80,000 owner accounts.
- Importation of Animals – Inspected and approved for entry into the state: 592 head of livestock; 8,885 poultry and other birds; 530,739-day-old chicks and hatching eggs; and 5,949 other animals. Over 19,300 dogs and cats were also received at the Airport Animal Quarantine Holding Facility at HNL. The branch staff conducted 149 compliance investigations, 11 citations were issued, 332 written warnings, and 4 animals and 65 post-office shipments were refused entry.
- Aquaculture - Estimated wholesale product value for the industry was \$89.6M for calendar 2022 according to Department statisticians, which represents a 12% increase from 2021. Algae continues to constitute high value and amount to 50% of the total value of the industry.
- The Aquaculture program continues to provide an internationally recognized Shrimp Surveillance and Certification Program to the growing shrimp broodstock industry. The Aquaculture Veterinarian provides third-party diagnostic sample collection with chain-of-custody documentation for all Hawaii broodstock operations including the Oceanic Institution/US Marine Shrimp Farming Program stocks based on Oahu. At present, there are four (4) shrimp broodstock export farms under the surveillance program and all are disease-free.

Federal Funds

Departmental programs actively pursue federal funds through applying for grants and entering into cooperative agreements. In order to leverage state funds, important federal partnerships with various US Department of Agriculture agencies such as the Animal and Plant Health Inspection Service, Rural Development program, Farm Service Agency, Natural Resource Conservation Service, Sustainable Agriculture Research and Education program, Agricultural Marketing Service, National Institute of Food and Agriculture, and the Department of Interior-Bureau of Reclamation, and US Food and Drug Administration will continue to be fostered. Federal funding amounts vary from year-to-year, but the core functions of the department are not dependent on federal funds.

Non-General Funds

Reports on the Department's non-general funds pursuant to HRS 37-47 may be found here:

[AGR-Report-on-Non-General-Fund-Information-2024.pdf](#)

Budget Request

The Department's budget supplemental request increases the general fund appropriation by \$14,812,296 in FY 26 and \$13,239,690 in FY 27. The majority general fund additions include funds for the continued support of the personnel and programs appropriated in Act 231, SLH 2024 for biosecurity.

Capital improvements program requests total \$45,250,000 in FY 26 and \$8,950,000 in FY 27 and includes funds for various irrigation improvements statewide, major repairs to department facilities, and various projects to improve agricultural infrastructure including the development of the Kunia Agricultural Park.

Department of Agriculture
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Agricultural Loan Division	Financial Assistance For Agriculture	Loan analysis, processing, closing, servicing, collections, and accounting.	AGR101	11	Chapter 155, HRS
		Adminster Agricultural Loan Program	AGR 101	10	Chapter 155, HRS
		Adminster Aquaculture Loan Program	AGR 101	12	Chapter 219, HRS
		Adminster Hawaii Water Infrastructure Program	AGR 101	55	Chapter 155, HRS
Plant Industry	Plant Quarantine Branch - Airport, Martime and Nursery inspections	Protects Hawaii's agricultural industries and natural resources against the entry and spread of harmful insects, diseases, and other pests; and provides Hawaii's export industries with inspection services designed to facilitate the export and inter-island movement of certain plant materials. Provides nursery certification and laboratory testing for nematodes. Conducts inspection of ships entering the State. Ensures that Agricultural Declaration forms are checked and inspections are conducted in cargo and baggage claim areas for domestic, foreign, inter-island, and military flight arrivals.	AGR 122	16	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Quarantine Branch - Inspection and Compliance	Issues permits; investigates noncompliance with State invasive species laws; uses dogs to provide surveillance at ports of entry for brown tree snake and other invasive species; identifies intercepted pests and determines dispositions; and educates public on invasive species issues.	AGR 122	18	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Quarantine Branch - Brown Tree Snake Program	Salary reimbursement, meals, fringe benefits, overtime costs, night differential, and other operating expenses for Federally-funded Plant Quarantine Branch Brown Tree Snake inspection program duties due to the need to conduct inspections on a 24/7 basis.	AGR 122	22	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Pest Control Branch - Biocontrol	Protects Hawaii's agricultural enterprises and natural resources by biological control of insect, weed, disease, and snail pests which are currently established or which may enter the State and cause economic losses. Conducts worldwide searches for natural enemies (beneficial organisms and microorganisms) of agricultural pests established in Hawaii. Receives, evaluates, propagates, and distributes beneficial organisms for use in the biological control of agricultural and forest pests in the State. Researches the establishment of the beneficial insects and plant pathogens in the State and their effect on agriculture. Conducts inspections and queen bee certifications for commercial bee keepers. Performs as the authoritative specialist and advisor in systematic (taxonomic) entomology involving insect identifications with special emphasis on insects of agricultural importance and their parasites and predators.	AGR 122	24	HAR 4-69A; HRS 141-3, 152

Department of Agriculture
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Plant Industry	Plant Pest Control Branch - Chemical/Mechanical Control	Safeguards crop and range lands from the encroachment of noxious weeds and other pests through chemical and mechanical control and eradication of such pests. Protects the State against the introduction of noxious weeds and farmers and growers from sale of low-quality seeds.	AGR 122	25	HAR 4-67, 4-68, 4-69A; HRS 141-3, 150, 152
Plant Industry	Plant Pest Control Branch - USDA CAPS	Organizes, manages, initiates, conducts, and reports on surveys for plant pests to fulfill the requirements of the Federally-funded USDA Cooperative Agricultural Pest Survey (CAPS) Infrastructure agreement.	AGR 122	36	HAR 4-68, 4-69A; HRS 141-3, 152
Plant Industry	Plant Industry Division Administration	Manages the three Branches of the Plant industry Division and provides clerical and administrative support services to the Division.	AGR 122	38	HAR 4-66, 4-67, 4-68, 4-69A, 4-70, 4-71, 4-72, 4-73; HRS ; HRS 141-3, 149A, 150, 150A, 152
Plant Industry	Plant Quarantine Branch - Administration	Manages the Plant Quarantine Branch and provides clerical and administrative support services to the Branch.	AGR 122	39	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Pest Control Branch - Administration	Manages the Plant Pest Control Branch and provides clerical and administrative support services to the Branch.	AGR 122	42	HAR 4-68, 4-69A; HRS 141-3, 150, 152
Plant Industry	Plant Pest Control Branch - USDA CAPS	Other operating expenses for Plant Pest Control Branch to conduct the Federally-funded USDA Cooperative Agricultural Pest Survey (CAPS) Infrastructure agreement.	AGR 122	44	HAR 4-68, 4-69A; HRS 141-3, 152
Animal Industry	Animal Quarantine Branch Management	Provides: administrative, budget, fiscal, operations, human resources and related legislative/legal oversight for branch. Ensures branch operations to protect animal and public health from rabies, alien pest and associated diseases through import regulation, quarantine and inspection.	AGR 131	21	Chapter 142, HRS
Animal Industry	Animal Quarantine Veterinary & Animal Health Services	Examines, diagnosis, treats and ensures the health of animals at the State's quarantine facility. Reviews health documents, ensures entry requirements are completed for release, issues permits, qualifies and generates and maintains health and related records in animal quarantine qualification system. Obtains lab samples; conducts simple laboratory tests.	AGR 131	29	Chapter 142, HRS
Animal Industry	Animal Quarantine Accounting & Clerical Services	Conducts data entry, collects fees, evaluates documents and manages digital and all written records, provides customer service and disseminates information. Generates, maintains and reconciles all financial accounts and reports, manages accounts receivable, area use agreements and billing	AGR 131	31	Chapter 142, HRS

Department of Agriculture
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Animal Industry	Animal Quarantine Animal Quarantine Operations	Oversees safety programs, schedules, manages the Animal Care, Building Maintenance and Ground Units for the branch. Ensures: quality care for animals under quarantine; movement of animals entering, transiting through, and releasing from quarantine; procures, stocks and disburses equipment, PPE and supplies.	AGR 131	32	Chapter 142, HRS
Animal Industry	Animal Quarantine Animal Care	Provides daily feeding and care for dogs and cats quarantined to prevent the entry of rabies into the State. Observes and monitors animals under quarantine for signs of rabies and other illnesses. Assit veterinary services with handling. Transports animals between department facilities, cargo facilities and private veterinary facilities.	AGR 131	34	Chapter 142, HRS
Animal Industry	Animal Quarantine Building Maintenance	Provides construction and maintenance services to the animal quarantine program and Animal Industry Division. Repairs, fabricates and builds structures and buildings on the division Halawa property and other locations.	AGR 131	46	
Animal Industry	Animal Quarantine Groundskeeping	Performs grounds keeping tasks such as mowing, weeding, clipping and trimming plants at the Animal Industry facility at Halawa; and removes debris and clears fence lines. Assists with security by monitoring the grounds during the course of daily activities.	AGR 131	48	
Animal Industry	Animal Quarantine Janitorial	Performs janitorial tasks including, cleaning, sweeping, mopping, vacuuming, sanitizing, disinfecting public, employee and office facilities in AQS building. Transports interoffice mail between branch and other division facilities.	AGR 131	57	
Animal Industry	Animal Disease Control Branch Secretary	Provides clerical, typing, procurement, dissemination of information and other administrative support services to the ADC branch staff	AGR 132	3	Chapter 142, HRS
Animal Industry	Administration	Provides division administrative, budget, fiscal, organization, human resources oversight and manging legislative/legal issues with AG consultation. Assures branches performing effectively via managers. Division Administartor serves as State Animal Health Official for national organization responsible for participsting, communicating and directing activities for animal disease and production issues.	AGR 132	17	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Management	Provides: administrative, budget, fiscal, operations and human resources oversight for branch. Ensures branch operations to investigate, control, eradicate, and prevent livestock, poultry, aquatic and other production animal diseases to promote the health and economic well-being of livestock industries in Hawaii.	AGR 132	19	Chapter 142, HRS Chapter 161, HRS

Department of Agriculture
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Animal Industry	Administration Secretary	Provides clerical, typing, procurement, dissemination of information and other administrative support services to the division's staff.	AGR 132	30	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Disease Surveillance & Investigation Livestock and Aquatic Sections	Conducts field inspections of animals Provides advisory and health management services to the aquaculture and livestock industry and State agencies. Conducts examinations and collects samples for disease surveillance and to identify disease incursions that constitute a threat to the State's aquaculture and livestock and poultry industry. Investigates diseases and disorders and provide disease identification and pathology services to the aquaculture community for species that are currently cultured and/or under investigation for culture in Hawaii. Develops and implement plans to control aquatic and terrestrial animal disease outbreaks.	AGR 132	33	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Hawaii and Maui Districts	Responsible for Hawaii & Maui Districts: Conducts examinations, collects samples and performs field tests for disease surveillance and to identify disease incursions that constitute a threat to public health and the State's livestock and poultry industry. Develops and implements plans to control animal disease outbreaks. Provides disease control assistance to the livestock and poultry industries and various government agencies.	AGR 132	34	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Veterinary Laboratory	Provides laboratory and diagnostic support services involving poultry, swine, dairy and other livestock and aquaculture for industries, practicing veterinarians, animal quarantine branch and other government agencies. Performs pathology, histopathology, bacteriology, parasitology, and serology. Lab Director serves as state representative to national American Association of Veterinary Laboratory Diagnosticians.	AGR 132	35	Chapter 142, HRS
Animal Industry	Animal Disease Control Branch Import Receiving and Compliance Section	Conducts physical inspection of animals entering the State for illness and pests through various airports and seaports, and reviews animal health documents travel documents and import permits to ensure compliance with importation laws and entry requirements. Assists the animal quarantine personnel with pet releases at the Honolulu International Airport. Investigates incidents of smuggled animals and animals suspected of exposure to disease, and detains animals requiring quarantine or are refused entry into the State.	AGR 132	37	Chapter 142, HRS Chapter 161, HRS

Department of Agriculture
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Animal Industry	Animal Disease Control Branch Livestock Inspectors	Conducts field and import inspections of animals confined to quarantine and/or provisional quarantine and assists with testing and eradication of animal pests and disease. Collects laboratory samples. Investigates incidents of smuggled animals and animals suspected of exposure to disease, and detains animals requiring quarantine or are refused entry into the State. Assists the Animal Quarantine and other Division programs in detecting pests and diseases in imported and/or quarantined animals.	AGR 132	44	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Animal Care	Receives animal deliveries from airlines and provides daily feeding and care for all animals imported into the State through the Honolulu International Airport. Observes and monitors animals under quarantine for signs of rabies and other illnesses. Release imported animals to owners. Transports animals between department facilities, private veterinary facilities, airline cargo and other facilities.	AGR 132	45	Chapter 142, HRS
Animal Industry	Animal Disease Control Branch Hawaii District	Responsible for Hawaii District: Assist Hawaii District VMO with examinations, implementing disease control and prevention plans, collecting samples and performing field tests for disease surveillance and to identify disease incursions that constitute a threat to public health and the State's livestock and poultry industry.	AGR 132	47	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Maui District	Responsible for Maui District: Assist Maui District VMO with examinations, implementing disease control and prevention plans, collecting samples and performing field tests for disease surveillance and to identify disease incursions that constitute a threat to public health and the State's livestock and poultry industry.	AGR 132	49	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Janitorial Services	Performs janitorial tasks including, cleaning, sweeping, mopping, vacuuming, sanitizing, disinfecting public, employee and office facilities in AI Administration building. Transports interoffice mail between branch and other division facilities.	AGR 132	56	
Agricultural Resource Management	ARMD Administration	Provides administrative oversight, budget and fiscal planning, and human resource services to the division.	AGR 141	3	Act 306/SLH 1987
Agricultural Resource Management	Agricultural Infrastructure Branch	Provides management and distribution of irrigation water, and engineering/capital improvement project oversight for all division's CIP.	AGR 141	5	Act 306/SLH 1989
Agricultural Resource Management	Agricultural Lands Branch	Provides agricultural lands disposition and management for Ag Parks, Non-Ag Parks, and Facilities programs.	AGR 141	7	Act 222& 90/SLH 1986 & 2003

Department of Agriculture
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	<u>Statutory Reference</u>
				<u>Priority</u>	
Quality Assurance Division	Quality and Price Assurance- Commodities	Provides fee-for-service certification activities for quality and condition of agricultural commodities, auditing and certifying applicants are following good agricultural practices/good handling practices, maintain food security and product traceability performed by temporary inspectors at the request of the users of the service. Activities include the inspection and certification of coffee, identity and purity of seed, agricultural commodities such as non-GMO papaya, traceability and food safety.	AGR 151	51	(Chapter 147-101, HRS)
Quality Assurance Division	Quality and Price Assurance- Seafood/Meat Inspection	Conducts inspections upon request per agreement with USDA Agricultural Marketing Service, and, U.S. Department of Commerce Seafood Inspection Program.	AGR 151	54	(Chapter 29-14, HRS)
Quality Assurance Division	Quality and Price Assurance- Administration	Plans, directs, coordinates and manages the services and activities of the statewide Commodities Branch. The function of the Commodities Branch is to improve the market quality of agricultural commodities and promote fair trade and honesty in the marketing of farm products. The branch provides certification for fee services, enforces laws pertaining to quality and condition of agricultural commodities, issues licenses for dealers in farm produce, conducts food safety audits and administers the Milk Control program. Commodities under the jurisdiction of the branch include fresh and processed fruits and vegetables, macadamia nuts and coffee, shell eggs, animal feeds, honey, seafood products, and milk.	AGR 151	50	(Chapter 145, Chapter 147, HRS)
Quality Assurance Division	Quality and Price Assurance- Milk Control	Regulates milk industry in Oahu and Hawaii; establish minimum price to producers; establish and manage production quotas; determine monthly payroll; evaluate milk disposition and usage and tabulate monthly retail prices of milk. Funds are used to cover salary and expenses related to administration and operation of the Milk Control program.	AGR 151	58	(Chapter 157-29, HRS)
Animal Industry	Aquaculture Development Program/ Aquaculture & Livestock Support Services	Develops sustainable and profitable commercial aquaculture and livestock industries, provides statewide planning and coordination of aquaculture development activities, encourage diversity of products, improve management practices and technologies, assist with procurement of production related infrastructure and resources, and provide direct assistance with regulations, disease prevention, marketing and new business development.	AGR 153	27	141-2.5 HRS establishes ADP
Agricultural Development	Administration	Promotes the economic viability of Hawaii's agriculture by providing relevant statistics and expanding marketing opportunities	AGR 171	14	141-1

Department of Agriculture
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Agricultural Development	Market Development	Facilitate the economic development of the agriculture industry by creating, coordinating, managing and executing activities, in collaboration with non-profits, public and private entities in support of agricultural commodity groups and associations. Seeks, applies for and administers federal grants to support farmers, ranchers and producers in Hawaii. Manages the state branding programs - the Seal of Quality Program and the Made in Hawaii with Aloha logo and the call-to-action Buy Local, It Matters campaign. Is the Hawaii representative to the Western United States Agricultural Trade Association that funds marketing of Hawaii agricultural products in international markets. Conducts HDOA outreach statewide offering assistance to farmers, ranchers and producers.	AGR 171	15	141-1
Agricultural Development	Agricultural Statistics	Collects and compiles agricultural data in Hawaii and converting them into accurate and useful statistics	AGR 171	52	141-1
Agricultural Development	Market Analysis & News	Conducts market, economic, and business analyses of new and current agricultural issues in Hawaii	AGR 171	53	141-1
General Admin for Agriculture	General Administration- Chairperson's Office	Provide leadership; plan, coordinate, and manage activities of the Department	AGR 192	1	
General Admin for Agriculture	General Administration- Administrative Services Office	Provide fiscal, human resources, IT, budget and property management support activities for the department.	AGR 192	2	
Quality Assurance Division	Measurement Standards	Provides inspection, licensing, calibrating, certification, and investigating services to assure accuracy of measurement, packaging, labeling and pricing of commercial goods to prevent unfair practices. The Branch is responsible for certifying that all scales, petroleum pumps, taximeters, other measuring devices used in retail transactions are accurate and properly registered for use in the state, and the inspection of packaging and labeling is in conformance to specifications, tolerances, quality and quantity content.	AGR 812	59	(Chapter 486, HRS)
Quality Assurance Division	Measurement Standards	Plans, directs, coordinates and manages the services and activities of the statewide Measurement Standards Branch. Provides services to minimize inaccuracy or fraudulent practices in commercial measurement, labeling and pricing to reduce losses for sellers and consumers through a program of licensing, inspecting, calibrating, and investigating complaints.	AGR 812	60	(Act 73, SLH 2010; Chapter 141, HRS)

Department of Agriculture
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Plant Industry	Pesticides Branch - Registration and Education	Licenses pesticides, tests the competency of restricted use pesticide applicators and distributors, and educates distributors and applicators.	AGR 846	13	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Enforcement	Conducts inspections of pesticide distributors and users to determine compliance with the appropriate State and Federal laws and rules. Develops inspection strategies. Evaluates applications for single purchase permits and for aerial spraying of restricted use pesticides.	AGR 846	20	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Case Preparation	Reviews all pesticide sales records and use inspection reports; makes preliminary determination of enforcement action to be taken and drafts appropriate warning notice, as well as stop sale, civil penalty, or license/certification suspension documents. Reports all enforcement actions to the Environmental Protection Agency (EPA) and updates the EPA on potential areas.	AGR 846	23	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Chemical Analysis	Provides chemical analysis services to various programs within the Department of Agriculture (except Animal Industry, which has a chemist on staff within the Division). Analyses are focused on pesticide formulations and residues in environmental samples taken by the Pesticides Branch, Plant Industry Division and on adulteration of feed samples taken by the Commodities Branch, Quality Assurance Division.	AGR 846	26	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Program Compliance	Administers Federal grants, serves as the branch safety officer, conducts consistency reviews of registration, certification and enforcement actions, and provides technical reviews of complex or controversial issues.	AGR 846	28	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Administration	Manages the Pesticides Branch.	AGR 846	40	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Administration	Provides clerical and administrative support services to the Pesticides Branch.	AGR 846	42	HAR 4-66, HRS 149A

Department of xxx
Department-Wide Totals

Table 2

Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY25	MOF
\$ 27,220,112.00	\$ (1,637,820.00)			\$ 25,582,292.00	A
\$ 12,872,557.00				\$ 12,872,557.00	B
\$ 2,151,568.00				\$ 2,151,568.00	N
\$ 6,859,322.00				\$ 6,859,322.00	P
\$ 977,412.00				\$ 977,412.00	T
\$ 212,095.00				\$ 212,095.00	U
\$ 10,183,696.00				\$ 10,183,696.00	W
\$ 60,476,762.00	\$ (1,637,820.00)	\$ -	\$ -	\$ 58,838,942.00	Total
Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 27,220,112.00	\$ (552,709.00)	\$ 15,073,830.00		\$ 41,741,233.00	A
\$ 12,872,557.00	\$ (868,878.00)	\$ 56,399.00		\$ 12,060,078.00	B
\$ 2,151,568.00	\$ (32,238.00)			\$ 2,119,330.00	N
\$ 6,859,322.00	\$ (326,201.00)			\$ 6,533,121.00	P
\$ 977,412.00				\$ 977,412.00	T
\$ 212,095.00				\$ 212,095.00	U
\$ 10,183,696.00	\$ (780,363.00)	\$ 307,700.00		\$ 9,711,033.00	W
\$ 60,476,762.00	\$ (2,560,389.00)	\$ 15,437,929.00	\$ -	\$ 73,354,302.00	Total

Department of Agriculture
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
AGR 101	Financial Assistance	A	9.00		\$ 864,438	9.00		\$ 864,438	9.00		874,338	1%	9.00		874,338	1%
	for Agriculture	W			\$ 5,500,000			\$ 5,500,000			5,500,000	0%			5,500,000	0%
AGR 122	Plant Pest and	A	114.00		\$ 8,930,059	114.00		\$ 8,930,059	143.00		20,746,273	132%	143.00		20,746,273	132%
	Disease Control	B			\$ 4,130,800			\$ 4,130,800			4,130,800	0%			4,130,800	0%
		P		2.00	\$ 528,412		2.00	\$ 528,412			365,946	-31%			365,946	-31%
		T			\$ 512,962			\$ 512,962			512,962	0%			512,962	0%
		U			\$ 212,095			\$ 212,095			212,095	0%			212,095	0%
		W			\$ 50,360			\$ 50,360			50,360	0%			50,360	0%
AGR 131	Rabies Quarantine	B	32.32		\$ 4,739,711	32.32		\$ 4,739,711	32.32		4,781,110	1%	32.32		4,781,110	1%
AGR 132	Animal Disease	A	25.68		\$ 3,306,355	25.68		\$ 3,306,355	25.68		3,421,755	3%	25.68		3,352,755	1%
	Control	B			\$ 47,802			\$ 47,802			47,802	0%			47,802	0%
		P		3.00	\$ 438,438		3.00	\$ 438,438		1.00	306,941	-30%		1.00	306,941	-30%
AGR 141	Agricultural Resource	A	19.00		\$ 1,793,732	19.00		\$ 1,793,732	19.00		1,798,532	0%	19.00		1,798,532	0%
	Management	B	13.50		\$ 2,836,320	13.50		\$ 2,836,320	13.50		2,851,320	1%	13.50		2,851,320	1%
		W	7.50		\$ 1,361,087	7.50		\$ 1,361,087	7.50		1,375,787	1%	7.50		1,375,787	1%
AGR 151	Quality and Price	A	24.50		\$ 1,834,959	24.50		\$ 1,834,959	23.50		1,826,443	0%	23.50		1,826,443	0%
	Assurance	B	1.00		\$ 244,848	1.00		\$ 244,848			109,046	-55%			109,046	-55%
		N			\$ 100,000			\$ 100,000			100,000	0%			100,000	0%
		P			\$ 138,624			\$ 138,624			138,624	0%			138,624	0%
		T			\$ 300,000			\$ 300,000			300,000	0%			300,000	0%
		W			\$ 127,848			\$ 127,848			186,848	46%			127,848	0%
AGR 153	Aquaculture Dev.	A	7.00		\$ 977,419	7.00		\$ 977,419	7.00		2,478,519	154%	7.00		978,519	0%
		B			\$ 125,000			\$ 125,000			125,000	0%			125,000	0%
AGR 171	Agricultural Development	A	11.00		\$ 1,059,294	11.00		\$ 1,059,294	12.00		1,172,790	11%	12.00		1,130,790	7%
	Development	B			\$ 15,000			\$ 15,000			15,000	0%			15,000	0%
		N	0.75		\$ 2,051,568	0.75		\$ 2,051,568	0.25		2,019,330	-2%	0.25		2,019,330	-2%
		P	1.25		\$ 5,289,219	1.25		\$ 5,289,219	0.75		5,256,981	-1%	0.75		5,256,981	-1%
AGR 192	General Admin for	A	31.00		\$ 5,445,713	31.00		\$ 5,445,713	31.00		5,946,848	9%	31.00		5,985,242	10%
	Agriculture	T		1.00	\$ 164,450		1.00	\$ 164,450		1.00	164,450	0%		1.00	164,450	0%
AGR 812	Measurement Standards	A	10.00		\$ 742,480	10.00		\$ 742,480	10.00		746,480	1%	10.00		746,480	1%
AGR 846	Pesticides	A	25.00	2.00	\$ 1,924,163	25.00	2.00	\$ 1,924,163	37.00	2.00	2,729,255	42%	37.00	2.00	2,729,255	42%
		P	2.00	1.00	\$ 464,629	2.00	1.00	\$ 464,629	2.00	1.00	464,629	0%	2.00	1.00	464,629	0%
		W			\$ 3,144,401			\$ 3,144,401			2,598,038	-17%			2,364,038	-25%

Department of Agriculture
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 101	GA	NG	Establish ceiling for Class D Emergency Loan Revolving Fund	W	20			\$ 1,500,000			\$ 1,500,000			\$ -			\$ -			\$ -			\$ -
AGR 101	GA	NG	Increase ceiling for Aquaculture Loan Revolving Fund	W	21			\$ 500,000			\$ 500,000			\$ -			\$ -			\$ -			\$ -
AGR 101	GA	HS	Replacement Vehicle	A	23			\$ 58,000			\$ -			\$ -			\$ -			\$ -			\$ -
AGR 122	EA	AP	Continue funding for Act 231, SLH 2024 Biosecurity programs	A	5			\$ 1,500,000			\$ 1,500,000			\$ 1,200,000			\$ 1,200,000			\$ 1,200,000			\$ 1,200,000
AGR 122	EB	AP	Continue funding for Act 231, SLH 2024 Biosecurity positions and programs	A	1	22.00		\$ 8,290,112	22.00		\$ 8,290,112	20.00		\$ 6,131,132	20.00		\$ 6,131,132	22.00		\$ 7,244,467	22.00		\$ 7,244,467
AGR 122	EC	AP	Continue funding for Act 231, SLH 2024 Biosecurity positions and programs	A	2	8.00		\$ 3,322,892	8.00		\$ 3,322,892	4.00		\$ 2,244,256	4.00		\$ 2,244,256	8.00		\$ 3,322,892	8.00		\$ 3,322,892
AGR 122	ED	AP	Continue funding for Act 231, SLH 2024 Biosecurity positions	A	3	2.00		\$ 163,164	2.00		\$ 163,164	-		\$ -	-		\$ -	2.00		\$ 163,164	2.00		\$ 163,164
AGR 132	DC	AP	Wildlife Bovine Tuberculosis Vaccine Study	A	14			\$ 1,000,000			\$ -			\$ -			\$ -			\$ -			\$ -
AGR 132	DC	AP	Meat Processing Capacity Survey	A	15			\$ 1,000,000			\$ -			\$ -			\$ -			\$ -			\$ -
AGR 132	DC	AP	Swine Study- Korean Natural Farming System	A	16			\$ 1,000,000			\$ -			\$ -			\$ -			\$ -			\$ -
AGR 132	DC	HS	Replacement Vehicles	A	18			\$ 107,000			\$ 38,000			\$ 107,000			\$ 38,000			\$ 107,000			\$ 38,000
AGR 132	DD	AP	Microbiologist Positions	A	12	2.00		\$ 63,096	2.00		\$ 126,192	1.00		\$ 31,548	1.00		\$ 63,096	-		\$ -	-		\$ -
AGR 141	HA	AP	Transfer Irrigation positions from revolving to general funds	W	6	(7.50)		\$ 211,261	(7.50)		\$ 211,261	-		\$ -	-		\$ -	-		\$ -	-		\$ -
AGR 141	HA	AP	Transfer Irrigation positions from revolving to general funds	A	6	7.50		\$ 422,604	7.50		\$ 422,604	-		\$ -	-		\$ -	-		\$ -	-		\$ -
AGR 151	BB	HS	Replacement Vehicles	A	24			\$ 97,000			\$ 38,000			\$ 38,000			\$ 38,000			\$ 38,000			\$ 38,000
AGR 151	BB	HS	Replacement Vehicles	W				\$ -			\$ -			\$ -			\$ -			\$ -			\$ -
AGR 153	CD	AP	Aquaculture Projects	A	17			\$ 6,650,000			\$ 300,000			\$ 1,500,000			\$ -			\$ 1,500,000			\$ -
AGR 171	BD	AP	Agricultural Surveys	A	25			\$ 297,000			\$ 297,000			\$ -			\$ -			\$ -			\$ -
AGR171	BA	AP	Replacement Vehicle	A				\$ 42,000			\$ 42,000			\$ 42,000			\$ 42,000			\$ 63,096	1.00		\$ 63,096
AGR 171	BE	AP	Two Economic Development Specialist Positions	A	9	2.00		\$ 76,788	2.00		\$ 153,576	1.00		\$ 63,096	1.00		\$ 63,096	1.00		\$ -			\$ -
AGR 171	BE	AP	Motor Vehicle	A	19			\$ 45,000			\$ -			\$ -			\$ -			\$ -			\$ -
AGR 192	AA	AP	Two Planner positions- Policy Analyst and Climate Change Analyst	A	7	2.00		\$ 76,788	2.00		\$ 153,576	-		\$ -	-		\$ -	-		\$ -	-		\$ -
AGR 192	AA	AP	Fiscal Officer position and trade-off Office Services Supervisor for Management Analyst	A	8	1.00		\$ 26,448	1.00		\$ 101,688	-		\$ -	-		\$ -	-		\$ -	-		\$ -
AGR 192	AA	AP	Da Bux Program	A	10			\$ 1,500,000			\$ 1,500,000			\$ -			\$ -			\$ -			\$ -
AGR 192	AA	AP	Program Specialist position for Farm to State and Farm to Foodbank programs	A	11	1.00		\$ 5,038,394	1.00		\$ 5,076,788			\$ -			\$ -	1.00		\$ 538,394	1.00		\$ 576,788
AGR 192	AA	AP	Administrative Assistant II and Office Assistant IV	A	13	2.00		\$ 43,626	2.00		\$ 87,252	-		\$ -	-		\$ -	-		\$ -	-		\$ -
AGR 846	EE	AP	Continue funding for Act 231, SLH 2024 Biosecurity positions	A	4	13.00		\$ 890,868	13.00		\$ 890,868	6.00		\$ 420,732	6.00		\$ 420,732	12.00		\$ 804,492	12.00		\$ 804,492
AGR 846	EE	NG	Motor Vehicles	W	22			\$ 484,000			\$ 242,000			\$ 234,000			\$ 234,000			\$ 234,000			\$ -
				W				\$ -			\$ (780,363)			\$ (780,363)			\$ (780,363)			\$ (780,363)			\$ (780,363)
AGR101	GA	VP	Deletion of Long Term Vacant Positions and Funds	A		(1.00)		\$ (60,304)	(1.00)		\$ (60,304)	(1.00)		\$ (60,304)	(1.00)		\$ (60,304)	-		\$ -	0		\$ 0
AGR122	EB	VP	Deletion of Long Term Vacant Positions and Funds	A		(5.00)		\$ (323,925)	(5.00)		\$ (323,925)	(5.00)		\$ (323,925)	(5.00)		\$ (323,925)	(3.00)		\$ (114,309)	(3.00)		\$ (114,309)
AGR122	EC	VP	Deletion of Long Term Vacant Positions and Funds	P		(2.00)		\$ (142,641)	(2.00)		\$ (142,641)	(2.00)		\$ (142,641)	(2.00)		\$ (142,641)	(2.00)		\$ (162,466)	(2.00)		\$ (162,466)
AGR122	ED	VP	Deletion of Long Term Vacant Positions and Funds	A		(2.00)		\$ (110,400)	(2.00)		\$ (110,400)	(2.00)		\$ (110,400)	(2.00)		\$ (110,400)	-		\$ -	-		\$ -
AGR131	DB	VP	Deletion of Long Term Vacant Positions and Funds	B		(2.00)		\$ (334,560)	(2.00)		\$ (334,560)	(2.00)		\$ (334,560)	(2.00)		\$ (334,560)	-		\$ -	-		\$ -
AGR132	DD	VP	Deletion of Long Term Vacant Positions and Funds	P		(1.00)		\$ (54,346)	(1.00)		\$ (54,346)	(1.00)		\$ (54,346)	(1.00)		\$ (54,346)	(1.00)		\$ (45,009)	(1.00)		\$ (45,009)
AGR132	DE	VP	Deletion of Long Term Vacant Positions and Funds	P		(1.00)		\$ (105,741)	(1.00)		\$ (105,741)	(1.00)		\$ (105,741)	(1.00)		\$ (105,741)	(1.00)		\$ (86,488)	(1.00)		\$ (86,488)
AGR141	HA	VP	Deletion of Long Term Vacant Positions and Funds	B		(0.50)		\$ (48,885)	(0.50)		\$ (48,885)	(0.50)		\$ (48,885)	(0.50)		\$ (48,885)	-		\$ -	-		\$ -

Department of Agriculture
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
						FY26		FY27		FY26		FY27		FY26		FY27	
							\$		\$		\$		\$		\$		\$
AGR141	HA	VP	Deletion of Long Term Vacant Positions and Funds	W		(0.50)	\$ (48,885)	(0.50)	\$ (48,885)	(0.50)	\$ (48,885)	(0.50)	\$ (48,885)	-	\$ -	-	\$ -
AGR151	BB	VP	Deletion of Long Term Vacant Positions and Funds	A		(3.00)	\$ (199,080)	(3.00)	\$ (199,080)	(3.00)	\$ (199,080)	(3.00)	\$ (199,080)	(1.00)	\$ (50,916)	(1.00)	\$ (50,916)
AGR151	BF	VP	Deletion of Long Term Vacant Positions and Funds	B		(1.00)	\$ (142,427)	(1.00)	\$ (142,427)	(1.00)	\$ (142,427)	(1.00)	\$ (142,427)	(1.00)	\$ (135,802)	(1.00)	\$ (135,802)
AGR171	BD	VP	Deletion of Long Term Vacant Positions and Funds	A		(1.00)	\$ (75,588)	(1.00)	\$ (75,588)	(1.00)	\$ (75,588)	(1.00)	\$ (75,588)	-	\$ -	-	\$ -
AGR171	BE	VP	Deletion of Long Term Vacant Positions and Funds	N		(0.75)	\$ (73,087)	(0.75)	\$ (73,087)	(0.75)	\$ (73,087)	(0.75)	\$ (73,087)	(0.50)	\$ (32,238)	(0.50)	\$ (32,238)
AGR171	BE	VP	Deletion of Long Term Vacant Positions and Funds	P		(1.25)	\$ (113,519)	(1.25)	\$ (113,519)	(1.25)	\$ (113,519)	(1.25)	\$ (113,519)	(0.50)	\$ (32,238)	(0.50)	\$ (32,238)
AGR192	AA	VP	Deletion of Long Term Vacant Positions and Funds	A		(4.00)	\$ (174,180)	(4.00)	\$ (174,180)	(4.00)	\$ (174,180)	(4.00)	\$ (174,180)	(1.00)	\$ (45,984)	(1.00)	\$ (45,984)

Department of Agriculture
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY25 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
AGR 846	EE	Delete personnel costs	None, fund no longer supports personnel	W			\$ (780,363)			\$ (780,363)	N
AGR122	EB	Deletion of Long Term Vacant Positions and Funds	None, will seek to reestablish position as need arises	A	(3.00)		\$ (114,309)	(3.00)		\$ (114,309)	N
AGR122	EC	Deletion of Long Term Vacant Positions and Funds	None, positions dependent upon availability of federal funds	P		(2.00)	\$ (162,466)		(2.00)	\$ (162,466)	N
AGR132	DD	Deletion of Long Term Vacant Positions and Funds	None, positions dependent upon availability of federal funds	P		(1.00)	\$ (45,009)		(1.00)	\$ (45,009)	N
AGR132	DE	Deletion of Long Term Vacant Positions and Funds	None, positions dependent upon availability of federal funds	P		(1.00)	\$ (86,488)		(1.00)	\$ (86,488)	N
AGR151	BB	Deletion of Long Term Vacant Positions and Funds	None, will seek to reestablish position as need arises	A	(1.00)		\$ (50,916)	(1.00)		\$ (50,916)	N
AGR151	BF	Deletion of Long Term Vacant Positions and Funds	None, will seek to reestablish position as need arises	B	(1.00)		\$ (135,802)	(1.00)		\$ (135,802)	N
AGR171	BE	Deletion of Long Term Vacant Positions and Funds	None, positions dependent upon availability of federal funds	N	(0.50)		\$ (32,238)	(0.50)		\$ (32,238)	N
AGR171	BE	Deletion of Long Term Vacant Positions and Funds	None, positions dependent upon availability of federal funds	P	(0.50)		\$ (32,238)	(0.50)		\$ (32,238)	N
AGR192	AA	Deletion of Long Term Vacant Positions and Funds	None, will seek to reestablish position as need arises	A	(1.00)		\$ (45,984)	(1.00)		\$ (45,984)	N

Department of Agriculture
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 122	EB	AR	1	1	Continue funding for Act 231, SLH 2024 Biosecurity positions and programs	These positions are needed long term to ensure the community is protected from additional invasive species. The positions will enable the department to provide additional inspection capacity at our ports. The programs help to combat the invasive species currently in the islands specifically Little fire ants and coqui frogs.	A	22.00		7,244,467	22.00		7,244,467
AGR 122	EC	AR	2	2	Continue funding for Act 231, SLH 2024 Biosecurity positions and programs	These positions are needed long term to ensure the invasives which are in are community are controlled. The positions will enable the department to provide the statutorily designated services to the community combating invasive species. Diagnostics, Coconut Rhinoceros Beetle and Two Lined Spittlebug response is needed to verify currently unidentified pests and provide funding to combat two priority pests for the department.	A	8.00		3,322,892	8.00		3,322,892
AGR 122	ED	AR	3	3	Continue funding for Act 231, SLH 2024 Biosecurity positions	These positions are needed long term to ensure the invasives which are in the community are controlled. The positions will enable the department to provide the statutorily designated services to the community combating invasive species.		2.00		163,164	2.00		163,164
AGR 846	EE	AR	1	4	Continue funding for Act 231, SLH 2024 Biosecurity positions	Education staff are needed to better assist pesticide users in understanding how to best keep themselves and our community safe from misuse. They also ensure compliance with EPA rules. Enforcement staff are necessary to ensure we keep our agreement with EPA, and have the capacity to be in community when pesticides use misuse occurs.	A	12.00		804,492	12.00		804,492

Department of Agriculture
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
AGR 122	EA	AR	4	5	Continue funding for Act 231, SLH 2024 Biosecurity programs- Compost reimbursement and Greenwaste	The compost reimbursement program provides a 50% reimbursement for purchase of locally produced certified compost; discourages the movement of backyard green waste/compost that are hosts for CRB and could contain harmful microorganisms; it is possible that CRB findings in new areas of Oahu are tied to movement of uncertified backyard green waste/compost. As green waste is a primary vector of spread, the CRB Green Waste Program is an essential part of combating this invasive species. This program will fund staff to monitor and mitigate primary breeding environments, and if CRB is found, ensure the material will be properly destroyed.	A			1,200,000			1,200,000
AGR 171	BE	AR	1	6	One Economic Development Specialist Position and funds	This position would oversee both the Specialty Crops Block Grant (SCBGP) and the Micro Grant for Food Security (MGFSP) programs. This position would allow the current Economic Development Specialists to focus solely on the core mission of promoting Hawaii farmers and Hawaii agricultural business and to develop State out-bound and in-bound missions to export Hawaii agricultural produces.	A	1.00		63,096	1.00		63,096
AGR 192	AA	AR	1	7	Program Specialist position and funds for Farm to State and Farm to Foodbank programs	The Program Specialist will coordinate the Farm to State and Farm to Foodbank programs. The position will serve as the State's Primary liaison between Hawaii's agricultural industry, State and Federal agencies and other stakeholders interested in increasing utilization of locally produced commodities in Hawaii educational and institutional markets to meet the goals of the program. The Farm to Food Bank program will seek to contract food banks across the state to purchase local produce on long term contracts to allow growth of the sector.	A	1.00		538,394	1.00		576,788

Department of Agriculture
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
AGR 153	CD	AR	1	8	Funds for aquaculture projects	Funds are required to provide applied research and demonstration project seed funding for Restorative and Commercial Aquaculture Development for two projects: Seaweed Bio-Oil- Initial research evaluated the viability of five indigenous seaweeds as a source of biomass for conversion into a sustainable bio-oil. This project will optimize the bio-oil process using the species with the highest potential for success. If successful, the resulting bio-oil will be the foundation for future bio-product development, including biofuel. Sewage Effluent Demonstration- Initial research evaluated the viability of five indigenous seaweeds for the capacity to uptake environmentally harmful phosphorus and nitrogen from sewage treatment system effluent. This project will optimize the plant growth process using the species with the highest potential for uptake. If successful, the resulting system will produce seaweed while providing a substantial environmental benefit.	A			1,500,000			150,000
AGR 132	DC	AR	1	9	Motor vehicle replacements	Vehicles to be replaced: 1. 2006 van has a leaking gas tank that cannot be repaired, used to transport animals to and from the Airport Animal Quarantine Holding Facility, private veterinary hospitals, ports and Animal Quarantine Station; 2. 2006 4WD truck that cannot be repaired (electrical and engine/steering) used to transport large sprayer to disinfect facilities, tow trailer and conduct farm visits; and 3. 2005 sedan that has multiple problems including body corrosion, rough engine, and water leak causing mold. Vehicle has required costly repairs such as a fuel pump replacement.	A			107,000			38,000
AGR 846	EE	AR	2	10	Motor vehicle replacements	The Pesticides Branch continues to see its fleet of vehicles age, requiring increased maintenance costs. Some vehicles are not operable, and repair essentially costs more than the vehicles worth. 4x4 vehicles are required due to the off-road nature and agricultural farm locations.	W			234,000			

Department of Agriculture
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
AGR 151	BB	AR	1	11	Motor vehicle replacements	Reliable and safe vehicles are needed for employees to carry out basic job duties. Vehicles to be replaced: 1. 2007 hybrid SUV 4x4. This vehicle is needed to do Coffee and Seed Certification work on Kauai. Seed certification involves driving into fields where a 4WD vehicle is necessary. The vehicle has been out of commission since June 2021. This vehicle will be funded by the Certification Services Revolving fund; 2. and 3. 2004 Dodge Stratus sedans have had problems with stalling, due to faulty idle regulators. Vehicles cannot be repaired because replacement parts are no longer available. Vehicles have been out of commission since December 2022 and April 2023. These vehicles are urgently needed for inspection work on Oahu.	A			38,000			38,000
							W			59,000			
AGR 171	BA	AR	2	12	Motor vehicle replacement	Current SUV, which has been in service for 17 years, is becoming increasingly unreliable and exceeds its expected operational timeframe. The new vehicle is essential for the efficient performance of staff duties. These includes conducting field trip and performing surveys for data collection. The new SUV will be used island-wide across Oahu, supporting visits to farms, aggregators, and processors. As our current vehicle is becoming increasingly unreliable, there have been growing concerns regarding its safety and continued use.	A			42,000			

Department of Agriculture
FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY 23	AGR 122	EC	A	\$ 963,242	\$ 425,000	\$ 538,242	44.12%	Funds budgeted for biosecurity projects; special funds used for essential projects
FY 23	AGR 153	CD	A	\$ 953,119	\$ 100,000	\$ 853,119	10.49%	Funds budgeted for aquaculture projects; reduced scope for projects undertaken
FY 23	AGR 192	AA	A	\$ 3,616,364	\$ 681,120	\$ 2,935,244	18.83%	Funds budgeted for various priority agricultural projects; reduce number of projects funded
FY 23	AGR 846	EE	A	\$ 1,204,933	\$ 400,000	\$ 804,933	33.20%	Funds budgeted for pesticides disposal program; other funds utilized to initiate program
FY 24	AGR 101	GA	A	\$ 838,883	\$ 67,111	\$ 771,772	8.00%	Delay filling vacant positions
FY 24	AGR 122	EA	A	\$ 498,478	\$ 18,480	\$ 479,998	3.71%	Delay filling vacant positions
FY 24	AGR 122	EB	A	\$ 3,801,061	\$ 414,161	\$ 3,386,900	10.90%	Delay filling vacant positions
FY 24	AGR 122	EC	A	\$ 1,024,242	\$ 20,231	\$ 1,004,011	1.98%	Delay filling vacant positions
FY 24	AGR 122	ED	A	\$ 801,626	\$ 37,161	\$ 764,465	4.64%	Delay filling vacant positions
FY 24	AGR 132	DC	A	\$ 1,616,323	\$ 182,195	\$ 1,434,128	11.27%	Delay filling vacant positions
FY 24	AGR 141	HA	A	\$ 1,746,432	\$ 139,715	\$ 1,606,717	8.00%	Delay filling vacant positions
FY 24	AGR 151	BB	A	\$ 1,305,135	\$ 121,898	\$ 1,183,237	9.34%	Delay filling vacant positions
FY 24	AGR 153	CD	A	\$ 969,259	\$ 77,540	\$ 891,719	8.00%	Delay filling vacant positions
FY 24	AGR 171	BA	A	\$ 196,141	\$ 10,536	\$ 185,605	5.37%	Delay filling vacant positions
FY 24	AGR 171	BC	A	\$ 133,343	\$ 27,368	\$ 105,975	20.52%	Delay filling vacant positions
FY 24	AGR 171	BD	A	\$ 241,692	\$ 6,383	\$ 235,309	2.64%	Delay filling vacant positions
FY 24	AGR 171	BE	A	\$ 449,598	\$ 37,375	\$ 412,223	8.31%	Delay filling vacant positions
FY 24	AGR 192	AA	A	\$ 3,971,646	\$ 310,968	\$ 3,660,678	7.83%	Delay filling vacant positions; reduce number of projects funded
FY 24	AGR 812	CA	A	\$ 697,180	\$ 55,775	\$ 641,405	8.00%	Delay filling vacant positions
FY 24	AGR 846	EE	A	\$ 478,663	\$ 38,293	\$ 440,370	8.00%	Delay filling vacant positions
FY 25	AGR 101	GA	A	\$ 864,438	\$ 69,501	\$ 794,937	8.0%	Delay filling vacant positions
FY 25	AGR 122	EA	A	\$ 498,478	\$ 40,078	\$ 458,400	8.0%	Delay filling vacant positions
FY 25	AGR 122	EB	A	\$ 6,870,913	\$ 313,807	\$ 6,557,106	4.6%	Delay filling vacant positions
FY 25	AGR 122	EC	A	\$ 1,063,542	\$ 85,509	\$ 978,033	8.0%	Delay filling vacant positions
FY 25	AGR 122	ED	A	\$ 781,126	\$ 62,803	\$ 718,323	8.0%	Delay filling vacant positions
FY 25	AGR 132	DA	A	\$ 211,499	\$ 17,000	\$ 194,499	8.0%	Delay filling vacant positions
FY 25	AGR 132	DC	A	\$ 2,647,085	\$ 132,426	\$ 2,514,659	5.0%	Delay filling vacant positions
FY 25	AGR 132	DD	A	\$ 477,821	\$ 38,416	\$ 439,405	8.0%	Delay filling vacant positions
FY 25	AGR 141	HA	A	\$ 1,793,732	\$ 144,216	\$ 1,649,516	8.0%	Delay filling vacant positions
FY 25	AGR 151	BB	A	\$ 1,612,870	\$ 129,675	\$ 1,483,195	8.0%	Delay filling vacant positions
FY 25	AGR 151	BG	A	\$ 222,089	\$ 17,856	\$ 204,233	8.0%	Delay filling vacant positions
FY 25	AGR 153	CD	A	\$ 977,419	\$ 78,584	\$ 898,835	8.0%	Delay filling vacant positions
FY 25	AGR 171	BA	A	\$ 205,706	\$ 16,538	\$ 189,168	8.0%	Delay filling vacant positions
FY 25	AGR 171	BC	A	\$ 141,023	\$ 11,338	\$ 129,685	8.0%	Delay filling vacant positions
FY 25	AGR 171	BD	A	\$ 222,092	\$ 19,987	\$ 202,105	9.0%	Delay filling vacant positions
FY 25	AGR 171	BE	A	\$ 463,973	\$ 37,303	\$ 426,670	8.0%	Delay filling vacant positions
FY 25	AGR 192	AA	A	\$ 5,445,713	\$ 316,647	\$ 5,129,066	5.8%	Delay filling vacant positions; reduce number of projects funded
FY 25	AGR 812	CA	A	\$ 769,980	\$ 61,906	\$ 708,074	8.0%	Delay filling vacant positions
FY 25	AGR 846	EE	A	\$ 1,924,163	\$ 44,230	\$ 1,879,933	2.3%	Delay filling vacant positions

Department of Agriculture
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
NONE						

Department of Agriculture
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Department of Agriculture
 Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
NONE										

Department of Agriculture
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
122	EA	7/1/2023		4688	PLANT INDUSTRY ADMINISTRATOR	N	EM08	35	P	1.00	A	\$ 181,428	\$ 160,380	Y	N	N/A	Temp Assignment	1
846	EE	7/22/2021		122467	ENVIRONMENTAL HEALTH SPECIALIST III (Kauai Education)	N	SR20	13	P	1.00	W	\$ 47,100	\$ 53,064	Y	N	N/A	N/A	2
131	DB	11/1/2023		2913	LIVESTOCK INSPECTOR II	N	SR13	3	P	0.49	B	\$ 30,323	\$ 28,877	Y	Y	2	N/A	3
132	DC	11/1/2023		2913	LIVESTOCK INSPECTOR II	N	SR13	3	P	0.51	A	\$ 30,323	\$ 30,055	Y	Y	2	N/A	3
131	DB	6/4/2019		46453	VETERINARY PROGRAM MANAGER I (AQS)	N	EM05	35	P	1.00	B	\$ 159,708	\$ 100,632	Y	N	N/A	N/A	4
812	CA	12/31/2021		26178	MEASUREMENT STANDARDS INSPECTOR III	N	SR19	3	P	1.00	A	\$ 66,192	\$ 71,172	Y	N	N/A	N/A	5
131	DB	5/21/2022		25096	OFFICE ASSISTANT IV	N	SR08	3	P	1.00	B	\$ 30,240	\$ 33,120	Y	N	N/A	N/A	6
131	DB	12/1/2023		45389	OFFICE ASSISTANT IV	N	SR08	3	P	1.00	B	\$ 30,240	\$ 38,328	Y	N	N/A	N/A	7
846	EE	8/5/2021		36578	ENVIRONMENTAL HEALTH SPECIALIST III (Kona) (Temp)	N	SR20	13	T	1.00	P	\$ 47,100	\$ 53,064	Y	Y	2	N/A	8
192	AA	7/1/2022		123190	EXECUTIVE SPECIALIST V	N	SR24	13	P	1.00	A	\$ 90,000	\$ 86,724	Y	Y	1	N/A	9
122	EB	4/23/2022		120743	PLANT QUARANTINE INSPECTOR III (Maui)	N	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	N/A	N/A	10
122	EF	3/12/2020		118144	PLANT QUARANTINE INSPECTOR III (Hilo)	N	SR20	13	P	1.00	B	\$ 59,616	\$ 42,756	Y	N	N/A	N/A	11
122	EC	4/18/2022		118897	PEST CONTROL TECHNICIAN IV (Bio-Control)	N	SR15	3	P	1.00	A	\$ 39,540	\$ 38,220	Y	N	N/A	Temp Assignment	12
122	EC	8/1/2022		12462	ENTOMOLOGIST IV (Maui)	N	SR22	13	P	1.00	A	\$ 73,836	\$ 65,916	Y	N	N/A	N/A	13
101	GA	3/1/2022		19303	AGRICULTURAL LOAN ADMINISTRATOR	N	EM07	35	P	1.00	A	\$ 130,252	\$ 119,880	Y	Y	4	N/A	14
132	DC	7/1/2022		124508	VETERINARY MEDICAL OFFICER II (Molokai Bovine Tuberculosis)	N	SR26	13	T	1.00	A	\$ 76,788	\$ -	Y	N	N/A	N/A	15
132	DC	1/30/2023		2829	VETERINARY MEDICAL OFFICER II (ADCB)	N	SR26	13	P	1.00	A	\$ 86,376	\$ 80,184	Y	N	N/A	N/A	16
171	BC	10/1/2022		13199	RESEARCH STATISTICIAN III (Hilo)	N	SR20	13	P	1.00	A	\$ 60,660	\$ 54,120	Y	N	N/A	N/A	17
141	HA	5/1/2023		122475	AGRICULTURAL LAND PROGRAM MANAGER	N	EM05	35	P	1.00	B	\$ 141,940	\$ 136,260	Y	Y	1	N/A	18
122	EC	1/8/2022		40350	PEST CONTROL TECHNICIAN III (Plant Pathology Unit)	N	SR11	3	P	1.00	A	\$ 36,564	\$ 36,564	Y	N	N/A	N/A	19
122	ED	7/3/2021		121920	PEST CONTROL TECHNICIAN III (Hilo)	N	SR11	3	P	1.00	A	\$ 36,564	\$ 32,460	Y	Y	1	N/A	20
122	ED	11/16/2022		121919	PEST CONTROL TECHNICIAN III (KAUAI PPC)	N	SR11	3	P	1.00	A	\$ 57,192	\$ 51,876	Y	N	N/A	N/A	21
131	DB	2/1/2024		9705	QUARANTINE ANIMAL CARETAKER III	N	WS07	1	P	1.00	B	\$ 65,256	\$ 62,148	Y	N	N/A	Temp Assignment	23
192	AA	5/13/2023		2819	OFFICE SERVICES SUPERVISOR	N	SR14	3	P	1.00	A	\$ 48,792	\$ 44,268	Y	N	N/A	N/A	24
171	BE	5/1/2015		13201	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR20	13	P	0.25	N	\$ 12,327	\$ 12,327	Y	Y	2	N/A	25

Department of Agriculture
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
171	BE	5/1/2015		13201	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR20	13	P	0.75	P	\$ 36,981	\$ 36,981	Y	Y	2	N/A	25
192	AA	8/1/2023		4657	ADMINISTRATIVE SERVICES OFFICER	N	EM05	35	P	1.00	A	\$ 182,148	\$ 167,460	Y	N	N/A	Temp Assignment	35
192	AA	1/1/2019		120398	PLANNER V	N	SR22	13	P	1.00	A	\$ 45,984	N/A	Y	N	N/A	N/A	36
192	AA	12/1/2023		4423	ACCOUNT CLERK IV	N	SR13	3	P	1.00	A	\$ 39,540	\$ 43,068	Y	N	N/A	N/A	37
192	AA	1/30/2020		121309	ACCOUNT CLERK IV	N	SR13	3	P	1.00	A	\$ 45,216	\$ 32,664	Y	N	N/A	N/A	38
171	BE	12/15/2018		10403	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR22	13	P	0.50	N	\$ 32,238	\$ 32,238	Y	N	N/A	N/A	39
171	BE	12/15/2018		10403	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR22	13	P	0.50	P	\$ 32,238	\$ 32,238	Y	N	N/A	N/A	39
122	EF	12/1/2023		47977	PLANT QUARANTINE INSPECTOR III (Kona)	N	SR20	13	P	1.00	B	\$ 68,280	\$ 48,948	Y	N	N/A	N/A	40
812	CA	2/15/2019		122945	MEASUREMENT STANDARDS INSPECTOR IV	N	SR19	3	P	1.00	A	\$ 50,016	N/A	Y	N	N/A	N/A	41
846	EE	3/11/2024		122148	ENVIRONMENTAL HEALTH SPECIALIST III (Hawaii Enf)	N	SR20	13	P	1.00	A	\$ 60,660	\$ 58,560	Y	N	N/A	N/A	42
122	EA	12/1/2023		4689	ADMINISTRATIVE ASSISTANT III (PI)	N	SR16	63	P	1.00	A	\$ 52,908	\$ 50,388	Y	N	N/A	Temp Assignment	43
122	EB	8/21/2021		2848	PLANT QUARANTINE INSPECTOR IV (Oahu)	N	SR22	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	N/A	Temp Assignment	44
122	EC	12/31/2022		2842	AGRICULTURAL PEST CONTROL MANAGER	N	EM05	35	P	0.50	A	\$ 67,890	\$ 59,364	Y	N	N/A	Temp Assignment	45
122	ED	12/31/2022		2842	AGRICULTURAL PEST CONTROL MANAGER	N	EM05	35	P	0.50	A	\$ 67,890	\$ 59,364	Y	N	N/A	Temp Assignment	45
122	EB	7/1/2021		2851	PLANT QUARANTINE INSPECTOR V (Airport)	N	SR24	23	P	1.00	A	\$ 91,968	\$ 91,968	Y	N	N/A	Temp Assignment	46
846	EE	2/16/2021		123189	ENVIRONMENTAL HEALTH SPECIALIST III (Reg & Tech Unit)	N	SR20	13	P	1.00	W	\$ 52,824	\$ 62,136	Y	N	N/A	N/A	47
122	EB	12/31/2021		43154	PLANT QUARANTINE INSPECTOR V (Plant Specialist)	N	SR24	13	P	1.00	A	\$ 88,464	\$ 88,464	Y	N	N/A	Temp Assignment	48
132	DD	7/1/2019		119111	LIVESTOCK INSPECTOR II	N	SR13	3	T	1.00	P	\$ 33,138	\$ 34,020	Y	N	N/A	N/A	49
122	EF	11/28/2015		118178	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	B	\$ 34,020	\$ 35,112	Y	N	N/A	N/A	50
122	EF	2/16/2012		118176	PEST CONTROL AID II	N	SR09	3	P	1.00	B	\$ 34,020	\$ 27,756	Y	N	N/A	N/A	51
122	EF	12/1/2016		118181	PEST CONTROL AID II	N	SR09	3	P	1.00	B	\$ 34,020	\$ 31,236	Y	N	N/A	N/A	52
131	DB	10/1/2020		19419	VETERINARY MEDICAL OFFICER II (AQS)	N	SR24	13	P	1.00	B	\$ 91,968	\$ 81,744	Y	N	N/A	N/A	53
122	EB	12/1/2020		12327	PLANT QUARANTINE INSPECTOR IV (Maritime)	N	SR20	13	P	1.00	A	\$ 47,196	\$ 47,196	Y	N	N/A	Temp Assignment	54
846	EE	9/20/2022		36261	ENVIRONMENTAL HEALTH SPECIALIST IV (Kauai Enforcement)	N	SR22	13	P	1.00	W	\$ 89,820	\$ 72,528	Y	N	N/A	Temp Assignment	55
812	CA	2/15/2019		122947	MEASUREMENT STANDARDS INSPECTOR V	N	SR19	3	P	1.00	A	\$ 50,016	N/A	Y	N	N/A	N/A	56
153	CD	7/1/2022		93001A	ECONOMIC DEVELOPMENT SPECIALIST (AQUA)	N	SR25	1	P	1.00	A	\$ 64,620	N/A	Y	N	N/A	N/A	57
153	CD	7/1/2022		93002A	ECONOMIC DEVELOPMENT SPECIALIST (AQUA)	N	SR25	1	P	1.00	A	\$ 64,620	N/A	Y	N	N/A	N/A	58

Department of Agriculture
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
153	CD	7/1/2022		93003A	ECONOMIC DEVELOPMENT SPECIALIST (AQUA)	N	SR25	1	P	1.00	A	\$ 64,620	N/A	Y	N	N/A	N/A	59
153	CD	7/1/2022		93004A	ECONOMIC DEVELOPMENT SPECIALIST (AQUA)	N	SR25	1	P	1.00	A	\$ 64,620	N/A	Y	N	N/A	N/A	60
101	GA	11/11/2021		23701	AGRICULTURAL LOAN OFFICER VI	N	SR26	13	P	1.00	A	\$ 74,898	\$ 64,620	Y	N	N/A	N/A	61
151	BB	7/1/2020		5272	AGRICULTURAL COMMODITIES MARKETING SPECIALIST V	N	SR24	13	P	1.00	A	\$ 101,064	\$ 90,144	Y	N	N/A	N/A	62
192	AA	3/11/2020		120360	ADMINISTRATIVE ASSISTANT II (Kauai)	N	SR14	3	P	1.00	A	\$ 39,720	\$ 39,720	Y	N	N/A	N/A	63
122	EC	10/22/2013		118281	PEST CONTROL TECHNICIAN III (CAPS)	N	SR11	3	T	1.00	P	\$ 34,020	\$ 30,036	Y	N	N/A	N/A	64
122	EC	3/4/2014		118280	ENTOMOLOGIST IV (CAPS)	N	SR22	13	T	1.00	P	\$ 52,956	\$ 49,308	Y	N	N/A	N/A	65
151	BB	1/11/2022		8724	AGRICULTURAL COMMODITIES MARKETING SPECIALIST III	N	SR20	13	P	1.00	A	\$ 50,916	\$ 55,200	Y	N	N/A	N/A	66
151	BB	5/24/2022		102632	AGRICULTURAL COMMODITIES AID (Molokai)	Y	SRNA	3	T	0.50	W	\$ 20,904	hourly	Y	N	N/A	N/A	67
122	EC	9/1/2022		121287	PEST CONTROL TECHNICIAN III (Apiary)	N	SR11	3	P	1.00	A	\$ 41,808	\$ 36,564	Y	N	N/A	N/A	68
122	EF	7/1/2019		90003A	BOTANIST III (PQ)	N	SR20	13	P	1.00	B	\$ 52,956	N/A	Y	N	N/A	N/A	69
122	EF	7/1/2019		90001A	ENTOMOLOGIST III (PQ)	N	SR20	13	P	1.00	B	\$ 48,948	N/A	Y	N	N/A	N/A	70
151	BB	3/16/2019		122961	AGRICULTURAL COMMODITIES MARKETING SPECIALIST V	N	SR24	13	P	1.00	A	\$ 50,916	\$ 66,708	Y	N	N/A	N/A	71
122	ED	4/24/2018		7018	NOXIOUS WEED SPECIALIST VI	N	SR26	23	P	1.00	A	\$ 55,200	\$ 86,304	Y	N	N/A	Temp Assignment	72
122	ED	7/1/2018		24822	NOXIOUS WEED SPECIALIST IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 73,776	Y	N	N/A	Temp Assignment	73
132	DC	12/31/2022		2827	VETERINARY PROGRAM MANAGER I (ADCB)	N	EM05	35	P	1.00	A	\$ 171,768	\$ 133,272	Y	N	N/A	Temp Assignment	74
812	CA	5/1/2023		2939	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$ 44,364	\$ 40,236	Y	N	N/A	N/A	75
171	BD	6/16/2023		13203	RESEARCH STATISTICIAN IV	N	SR22	13	P	1.00	A	\$ 71,016	\$ 65,916	Y	N	N/A	N/A	76
846	EE	7/3/2023		44153	ENVIRONMENTAL HEALTH SPECIALIST V	N	SR24	23	P	1.00	W	\$ 86,376	\$ 83,388	Y	N	N/A	Temp Assignment	77
151	BB	3/16/2019		4863	AGRICULTURAL COMMODITIES MARKETING SPECIALIST IV	N	SR22	13	P	1.00	A	\$ 71,016	\$ 68,556	Y	N	N/A	Temp Assignment	78
141	HA	7/1/2023		94001A	PROPERTY MANAGER V	N	SR24	13	P	1.00	A	\$ 83,400	N/A	Y	N	N/A	N/A	79
141	HA	7/1/2023		94002A	PROPERTY MANAGER V	N	SR24	13	P	1.00	A	\$ 83,400	N/A	Y	N	N/A	N/A	80
141	HA	7/1/2023		94004A	REAL PROPERTY APPRAISER V	N	SR24	13	P	1.00	A	\$ 83,400	N/A	Y	N	N/A	N/A	81
192	AA	9/30/2024		125563	PROGRAM SPECIALIST V (Grants)	N	SR24	13	T	1.00	T	\$ 93,434	N/A	Y	Y	1	N/A	82
846	EE	7/1/2023		94005A	CHEMIST III	N	SR20	13	P	1.00	A	\$ 58,296	N/A	Y	N	N/A	N/A	83
846	EE	7/1/2023		94006A	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	P	1.00	A	\$ 58,296	N/A	Y	N	N/A	N/A	84
846	EE	9/12/2023		35759	ENVIRONMENTAL HEALTH SPECIALIST IV (Case Prep)	N	SR22	13	P	1.00	A	\$ 86,376	\$ 83,388	Y	N	N/A	Temp Assignment	85

Department of Agriculture
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
192	AA	11/1/2023		43144	HUMAN RESOURCES SPECIALIST V	N	SR24	73	P	1.00	A	\$ 83,064	\$ 80,184	Y	N	N/A	N/A	86
192	AA	12/1/2023		120358	ADMINISTRATIVE ASSISTANT II (HILO)	N	SR14	3	P	1.00	A	\$ 47,004	\$ 44,760	Y	N	N/A	N/A	87
122	EC	12/31/2023		2854	ENTOMOLOGIST IV	N	SR22	13	P	1.00	A	\$ 79,872	\$ 77,100	Y	N	N/A	Temp Assignment	88
122	EB	2/3/2024		43157	PLANT QUARANTINE INSPECTOR V	N	SR24	13	P	1.00	A	\$ 73,836	\$ 80,184	Y	N	N/A	Temp Assignment	89
846	EE	2/17/2024		44103	ENVIRONMENTAL HEALTH SPECIALIST III (Hawaii Ed)	N	SR20	13	P	1.00	W	\$ 63,096	\$ 58,560	Y	N	N/A	N/A	90
122	EC	3/18/2024		8291	ENTOMOLOGIST V	N	SR24	13	P	1.00	A	\$ 76,788	\$ 67,200	Y	N	N/A	N/A	91
141	HA	4/23/2024		122872	ADMINISTRATIVE ASSISTANT II (ARMD)	N	SR14	3	P	1.00	B	\$ 47,004	\$ 44,760	Y	N	N/A	N/A	92
141	HA	5/31/2024		120357	PROPERTY MANAGER V	N	SR24	13	P	1.00	B	\$ 91,482	\$ 52,068	Y	N	N/A	N/A	93
141	HA	6/28/2024		40998	ENGINEERING PROGRAM MANAGER	N	EM07	35	P	0.50	A	\$ 85,884	\$ 84,030	Y	N	N/A	N/A	93
141	HA	6/28/2024		40998	ENGINEERING PROGRAM MANAGER	N	EM07	35	P	0.50	B	\$ 85,884	\$ 84,030	Y	N	N/A	N/A	93
122	EB	8/1/2024		10460	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	A	\$ 83,064	\$ 80,184	Y	N	N/A	Temp Assignment	93
122	EB	8/1/2024		118169	PEST CONTROL TECHNICIAN III	N	SR13	3	P	1.00	A	\$ 54,984	\$ 52,368	Y	N	N/A	Temp Assignment	94
141	HA	9/1/2024		46322	PROPERTY MANAGER V	N	SR24	13	P	1.00	A	\$ 79,872	\$ 79,872	Y	N	N/A	N/A	95
122	EB	9/3/2024		120739	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	A	\$ 60,660	\$ 60,660	Y	N	N/A	N/A	96
191	AA	9/14/2024		39020	INFORMATION TECHNOLOGY BAND B	N	SR24	13	P	1.00	A	\$ 76,788	\$ 79,368	Y	N	N/A	N/A	97
122	EB	9/16/2024		43153	PLANT QUARANTINE INSPECTOR VI	N	SR26	23	P	1.00	A	\$ 83,064	\$ 80,184	Y	N	N/A	Temp Assignment	98
141	HA	10/15/2024		122939	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	B	\$ 40,248	\$ 40,248	Y	Y	1	N/A	99
132	DC	10/26/2024		124621	LIVESTOCK INSPECTOR II	N	SR13	3	P	1.00	A	\$ 45,216	\$ 41,808	Y	Y	1	N/A	100
132	DC	7/1/2024		95050A	PLANNER V	N	SR24	13	P	1.00	A	\$ 42,694	N/A	Y	N	N/A	N/A	101
132	DC	7/1/2024		95048A	LIVESTOCK INSPECTOR (MEAT INSPECTION)	N	SR10	3	P	1.00	A	\$ 25,194	N/A	Y	N	N/A	N/A	102
132	DC	7/1/2024		95049A	LIVESTOCK INSPECTOR (MEAT INSPECTION)	N	SR10	3	P	1.00	A	\$ 25,194	N/A	Y	N	N/A	N/A	103
101	GA	5/1/2020		5615	AGRICULTURAL LOAN OFFICER V (Hawaii District)	N	SR24	13	P	1.00	A	\$ 60,304	\$ 83,340	Y	N	N/A	N/A	104
151	BB	5/14/2019		44054	AGRICULTURAL COMMODITIES MARKETING SPECIALIST III	N	SR20	13	P	1.00	A	\$ 47,100	\$ 47,088	Y	N	N/A	N/A	105
192	AA	11/5/2020		11574	HUMAN RESOURCES ASSISTANT V	N	SR13	63	P	1.00	A	\$ -	\$ 35,340	Y	N	N/A	N/A	106
151	BF	12/31/2019		35692	MILK CONTROL PROGRAM SPECIALIST	N	SR26	23	P	1.00	B	\$ 86,846	\$ 86,700	Y	N	N/A	N/A	107
132	DE	9/5/2012		118397	VETERINARY MEDICAL OFFICER II (Kona)	N	SR26	13	T	1.00	P	\$ 64,476	\$ 55,498	Y	N	N/A	N/A	N/A

Department of Agriculture

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
AGR132	DC	11/1/2022	Act 135, SLH 2022	124508	Veterinary Medical Officer II	N	SR26	13	T	A	1.00	68,544	N	N
AGR171	BE	3/30/2023	EM 22- 03.17.b.3	124658	Business Developme nt Program Manager	N	EM05	35	T	A	1.00	118,404	Y	N/A
AGR171	BA	5/16/2023	EM 22- 03.17.b.3	124914	Administrat ive Assistant III	N	SR16	63	T	A	1.00	54,984	N	N
AGR122	EC	12/15/2015	Act 152, SLH 2015	121878	Pesticides Subsidy Program Manager	Y	SRNA	13	T	S	0.50	29,274	N	N

Department of Agriculture
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
AGR 101	GA	Financial Assistance for Agriculture	A	\$ 477,420	\$ 160	0.0%	\$ 505,000	\$ 2,250	0.4%	\$ 710,638	\$ -	0.0%
AGR 122	EA	Plant Industry Administration	A	\$ 146,091	\$ 815	0.6%	\$ 60,000	\$ 1,400	2.3%	\$ 208,080	\$ -	0.0%
	EB	Plant Quarantine	A	\$ 2,598,601	\$ 8,598	0.3%	\$ 4,535,000	\$ 524,000	11.6%	\$ 6,691,503	\$ 421,285	6.3%
			B	\$ 4,136,115	\$ 462,737	11.2%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
AGR122	EC	Plant Pest Control- Bio	A	\$ 537,643	\$ 16,264	3.0%	\$ 356,000	\$ 7,600	2.1%	\$ 848,510	\$ 3,311	0.4%
AGR122	ED	Plant Pest Control-Chem/Mech	A	\$ 317,456	\$ 5,019	1.6%	\$ 286,000	\$ 2,300	0.8%	\$ 657,631	\$ 45,583	6.9%
AGR131	DB	Animal Quarantine	B	\$ 2,465,489	\$ 203,299	8.2%	\$ 2,700,000	\$ 175,000	6.5%	\$ 3,773,655	\$ 102,680	2.7%
AGR132	DA	Animal Industry Admin.	A	\$ 202,277	\$ 6,448	3.2%	\$ 187,000	\$ 4,600	2.5%	\$ 197,221	\$ -	0.0%
	DC	Livestock Disease Control	A	\$ 727,839	\$ 36,373	5.0%	\$ 665,000	\$ 34,000	5.1%	\$ 1,280,886	\$ -	0.0%
			P	\$ 53,393	\$ 2,688	5.0%	\$ 22,000	\$ 2,600	11.8%	\$ 191,800	\$ -	0.0%
AGR132	DD	Veterinary Laboratory	A	\$ 385,586	\$ 516	0.1%	\$ 368,000	\$ 500	0.1%	\$ 393,648	\$ -	0.0%
AGR141	HA	Agricultural Resource Mgt	A	\$ 1,068,139	\$ 4,729	0.4%	\$ 1,042,000	\$ 900	0.1%	\$ 1,532,903	\$ -	0.0%
			B	\$ 1,265,279	\$ 8,027	0.6%	\$ 1,346,000	\$ 2,400	0.2%	\$ 2,034,798	\$ 8,400	0.4%
			W	\$ 495,757	\$ 978	0.2%	\$ 556,000	\$ -	0.0%	\$ 643,364	\$ -	0.0%
AGR151	BB	Commodities	A	\$ 887,512	\$ 6,614	0.7%	\$ 890,000	\$ 7,000	0.8%	\$ 1,430,309	\$ 41,078	2.9%
AGR 171	BE	Ag Development Div Admin	A	\$ 288,051	\$ 15,721	5.5%	\$ 302,000	\$ 12,000	4.0%	\$ 394,950	\$ -	0.0%
AGR192	AA	General Admin for Agric.	A	\$ 1,900,162	\$ 68,657	3.6%	\$ 1,633,000	\$ 60,000	3.7%	\$ 2,476,809	\$ 11,116	0.4%
AGR846	EE	Pesticides	W	\$ 1,473,932	\$ 23,563	1.6%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%

Department of Agriculture
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/ *
						Date Executed	From	To					
AGR122	A	\$ 160,000	A	\$ 200,000	\$ 40,000	5/29/2024	5/29/2024	5/28/2026	COUNTY OF MAUI	COUNTY OF MAUI GREEN WASTE CONTAINER & HAULING PILOT	Annual Reports	Y	S
AGR122	A	-	A	\$ 200,000	\$ 200,000	6/14/2024	7/1/2024	6/30/2026	CITY & COUNTY OF HONOLULU	C&C HNL COMPREHENSIVE INFO & OUTREACH PROG ON GREENWASTE BEST PRACTICES F/CONTROLLING THE SPREAD OF CRB	Annual Reports	Y	S
AGR122	A	\$ 160,000	A	\$ 200,000	\$ 40,000	7/18/2024	7/18/2024	7/17/2026	COUNTY OF KAUAI	SUSTAINABLE SOLUTIONS -STRATEGIC INITIATIVE & COMPEHNSIVE STUDY TO HALT SPREAD OF CRB	Annual Reports	Y	S
AGR122	A	\$ 15,000	O	\$ 25,000	\$ 10,000	9/6/2024	9/6/2024	9/5/2025	HUI ALOHA AINA MOMONA	THREE PRONGED COCONUT RHINOCEROS BEETLE MGMT MODEL O KAHULU'U #RFP 24-02-PI	Semi-annual Reports	Y	S
AGR122	A	-	A	\$ 200,000	\$ 200,000	11/13/2024	11/13/2024	11/12/2026	COUNTY OF HAWAII	GREEN WASTE MGMT F/PREVENTING CRB BREEDING GROUNDS AT COH SOLID WASTE & RECYCLING TRF STNS, GREEN WASTE FACILTYS & OTHR KNOWN BREEDING GROUNDS	Annual Reports	Y	S
AGR122	B	\$ 27,115	O	\$ 32,425	\$ 5,310	4/1/20	4/1/20	3/31/21	ADVANCED TECHNOLOGY CORP.	INSTALLATION TRAINING & MGMT OF LABORATORY INFORMATION MGMT SYSTEM	Review of Work	Y	S
AGR122	B	\$ 392,692	M	\$ 585,233	\$ 192,541	10/2/2020	7/1/2020	1/31/2027	PACIFIC RADIO GROUP, INC	NEIGHBOR ISLAND AIRPORT ADVERTISING F/INVASIVE SPECIES	provides advertising space for contract	Y	S
AGR122	B	\$ 20,625	O	\$ 27,500	\$ 6,875	5/10/2021	6/1/2021	5/31/2023	UNIVERSITY OF HAWAII	MYRTACEAE REPLACEMENT	Semi-annual Reports	Y	S
AGR131	B	\$ 113,101	O	\$ 120,958	\$ 7,857	5/6/2016	10/1/2016	3/31/2019	DATAHOUSE CONSULTING, INC.	REPLACEMENT OF THE ANIMAL QUARANTINE STATE COMPUTER INFORMATION SYSTEM RFP 16-05-AQ-CIS	Progress Reports	Y	S
AGR131	B	\$ 34,900	O	\$ 39,046	\$ 4,146	3/15/2018	4/1/2018	3/31/2019	DATAHOUSE CONSULTING, INC.	AQS INFORMATION SYSTEM	Progress Reports	Y	S
AGR131	B	\$ 39,089	O	\$ 43,193	\$ 4,103	2/19/2019	4/1/2019	3/31/2020	DATAHOUSE CONSULTING, INC.	AQS - AIS SYSTEM	Progress Reports	Y	S
AGR131	B	\$ 19,845	O	\$ 34,020	\$ 14,175	2/1/2023	2/1/2023	1/31/2026	O & M ENTERPRISES	ANIMAL QUARANTINE STATION WASTEWATER PRETREATMENT FACILITY MAINTENANCE HALAWA VALLEY AIEA HI	Review of Work	Y	S
AGR131	B	\$ 3,487	O	\$ 3,804	\$ 317	6/1/2023	6/1/2023	5/31/2024	ISLAND WIDE A/C SERVICE, LLC	AQS A/C SVC	Review of Work	Y	S
AGR131	B	\$ 981	O	\$ 3,924	\$ 2,943	5/24/2024	6/1/2024	5/31/2025	ISLAND WIDE A/C SERVICE, LLC	AQS A/C SVC	Review of Work	Y	S
AGR131	B	\$ 140,350	M	\$ 701,750	\$ 561,400	8/26/2024	9/1/2024	6/30/2025	DATAHOUSE CONSULTING, INC.	DEVELOPMENT DESIGN DEPLOYMENT SUPPORT & MAINTENANCE OF THE RABIES QUARANTINE BRANCH AIS COMPUTER SYSTEM F/DOA #RFP 032023 AIS	Review of Work	Y	S
AGR132	A	\$ 9,017	M	\$ 9,837	\$ 820	6/1/2023	6/1/2023	5/31/2024	OAHU AIR CONDITIONING SERVICE,	AI KANAHOAHOA BLDG A/C MAINTENANCE	Review of Work	Y	S
AGR132	A	\$ 4,918	M	\$ 9,837	\$ 4,919	5/29/2024	6/1/2024	5/31/2025	OAHU AIR CONDITIONING SERVICE,	AI KANAHOAHOA BLDG A/C MAINTENANCE	Review of Work	Y	S
AGR141	A	\$ 1,556,326	M	\$ 1,581,134	\$ 24,808	3/9/2009	7/6/2009	TBD - Bankruptcy	JENNINGS PACIFIC LLC	E KAUAI IRRIGATION SYSTEM-MISCELLANOUS IMPR. JOB#DOAK02KAPAA, KAUAI	Inspection of Work	Y	S

Department of Agriculture
Active Contracts as of December 1, 2024

Table 14

			(M/A/O)		Balance	Date Executed	From	To			Contract is Monitored	Y/N	E/L/P/C/G/S/ *
AGR141	W	\$ 25,623	M	\$ 30,000	\$ 4,377	7/17/2014	8/24/2015	1/19/2016 Pending as- builts	CM CONSTRUCTION, LLC	JOB#DOAO-08 DOA RENOVATED2ND FL BUILDING B	Inspection of Work	Y	S
AGR141	W	\$ -	M	\$ 30,000	\$ 30,000	7/17/2014	8/24/2015	1/19/2016 Pending as- builts	CM CONSTRUCTION, LLC	JOB#DOAO-08 DOA RENOVATED2ND FL BUILDING B	Inspection of Work	Y	S
AGR141	W	\$ 30,410	M	\$ 49,500	\$ 19,090	2/11/2022	8/7/2023	8/6/2025	ROYAL CONTRACTING CO., LTD.	JOB NO. IFB NO. 21-020-ARMD, WAIMANALO IRRIGATION SYSTEM AND KAHUKU AGRICULTURAL PARK MISC. ON CALL SERVICES	Inspection of Work	Y	S
AGR141	W	\$ -	M	\$ 49,500	\$ 49,500	2/11/2022	8/7/2023	8/6/2025	ROYAL CONTRACTING CO., LTD.	JOB NO. IFB NO. 21-020-ARMD, WAIMANALO IRRIGATION SYSTEM AND KAHUKU AGRICULTURAL PARK MISC. ON CALL SERVICES	Inspection of Work	Y	S
AGR141	W	\$ 28,713	M	\$ 49,500	\$ 20,787	3/1/2021	3/7/2023	3/6/2025	ITC WATER MANAGEMENT, INC.	JOB NO. IFB NO. 21-010-ARMD, WAIMEA AND HONOKAA - PAAUILO IRRIGATION SYSTEM MISC. ON CALL SERVICES	Inspection of Work	Y	S
AGR141	W	\$ -	M	\$ 49,500	\$ 49,500	3/1/2021	3/7/2023	3/6/2025	ITC WATER MANAGEMENT, INC.	JOB NO. IFB NO. 21-010-ARMD, WAIMEA AND HONOKAA - PAAUILO IRRIGATION SYSTEM MISC. ON CALL SERVICES	Inspection of Work	Y	S
AGR141	W	\$ 88,445	M	\$ 93,100	\$ 4,655	2/18/2022	4/7/2022	9/30/2024	PACIFIC ELECTRO MECHANICAL,	JOB NO. DOAO-10.3 MAINTNENANCE OF MECHANICAL AND ELECTRICAL EQUIPMENT PHASE 3, KAHUKU AGRICULTURAL PARK, KAHUKU, OAHU, Hawai'i	Inspection of Work	Y	S
AGR141	W	\$ 20,274	M	\$ 25,000	\$ 4,726	2/18/2022	4/7/2022	9/30/2024	PACIFIC ELECTRO-MECHANICAL,	JOB NO. DOAO-10.3 MAINTNENANCE OF MECHANICAL AND ELECTRICAL EQUIPMENT PHASE 3, KAHUKU AGRICULTURAL PARK, KAHUKU, OAHU, Hawai'i	Inspection of Work	Y	S
AGR141	A	\$ -	M	\$ 13,256	\$ 13,256	6/1/2022	7/14/2022	2/28/2025	MEI CORPORATION	KAHUKU AG PARK IMPROVEMENTS -REPAIR PUMP CONTROL BLDG & REPL PUMPS KAHUKU,OAHU,HAWAII #B22001554	Inspection of Work	Y	S
AGR141	A	\$ 168,625	M	\$ 177,500	\$ 8,875	8/24/2022	10/19/2022	±March 2026, pending supp. Contract	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	Inspection of Work	Y	S
AGR141	W	\$ 22,311	M	\$ 168,000	\$ 145,689	8/24/2022	10/19/2022	±March 2026, pending supp. Contract	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	Inspection of Work	Y	S
AGR141	B	\$ -	M	\$ 15,000	\$ 15,000	8/24/2022	10/19/2022	±March 2026, pending supp. Contract	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	Inspection of Work	Y	S
AGR141	B	\$ -	M	\$ 14,417	\$ 14,417	8/24/2022	10/19/2022	±March 2026, pending supp. Contract	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	Inspection of Work	Y	S
AGR141	W	\$ 25,000	M	\$ 98,516	\$ 73,516	9/2/2022	10/27/2022	12/12/2025	EKNA SERVICES, INC.	AGRICULTURAL ENTERPRISES HAWAII ADMINSTRATIVE RULES DEVELOPMENT	Review of Work	Y	S

Department of Agriculture
Active Contracts as of December 1, 2024

Table 14

			<u>(M/A/O)</u>		<u>Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>			<u>Contract is Monitored</u>	<u>Y/N</u>	<u>E/L/P/C/G/S/*</u>
AGR141	A	\$ 363,451	M	\$ 1,225,000	\$ 861,549	3/24/2023	7/17/2023	1/12/25 extended by supplemental contract	AECOM TECHNICAL SERVICES, INC.	#DOAO 25 WAHIAWA IRRIG SYST & LAKE WILSON RESERVOIR DUE DILIGENCE ASSESSMENT WAHIAWA OAHU HI	Inspection of Work	Y	S
AGR141	W	\$ -	M	\$ 100,000	\$ 100,000	12/9/2023	6/6/2024	6/6/2026	ITC WATER MANAGEMENT, INC.	JOB # IFB 23-030-ARMD MOLOKAI IRRIG SYST MISC ON-CALL SVCS	Inspection of Work	Y	S
AGR141	A	\$ 50,000	M	\$ 4,500,000	\$ 4,450,000	3/7/2024	9/2/2024	9/2/2026	PAREN, INC.	ACT 90 STATEWIDE LAND TRANSFER - PHASE 2	Review of Work	Y	S
AGR141	B	\$ -	M	\$ 75,000	\$ 75,000	5/8/2024	7/29/2024	7/29/2025	ACM CONSULTANTS, INC.	APPRAISAL SVCS STATEWIDE - ESTBLISH NEW LEASE RENTS F/AGRICULTURAL & PASTURE LEASES	Review of Work	Y	S
AGR141	B	\$ -	M	\$ 70,000	\$ 70,000	5/8/2024	7/29/2024	7/29/2025	ACM CONSULTANTS, INC.	APPRAISAL SVCS STATEWIDE - ESTBLISH NEW LEASE RENTS F/AGRICULTURAL & PASTURE LEASES	Review of Work	Y	S
AGR141	A	\$ -	M	\$ 90,000	\$ 90,000	5/21/2024	TBD	180 calendar days from NTP	ISEMOTO CONTRACTING CO., LTD.	WAIMEA IRRIG SYST DRAINAGE IMPROVEMENT KAMUELA HAWAII	Inspection of Work	Y	S
AGR141	W	\$ -	M	\$ 40,090	\$ 40,090	5/21/2024	TBD	180 calendar days from NTP	ISEMOTO CONTRACTING CO., LTD.	WAIMEA IRRIG SYST DRAINAGE IMPROVEMENT KAMUELA HAWAII	Inspection of Work	Y	S
AGR141	B	\$ -	M	\$ 54,500	\$ 54,500	11/12/2024	TBD	730 calendar days from NTP	D & C CONSTRUCTION, INC.	JOB #IFB 24-020-ARMD OAHU MISCELLANEOUSE ON-CALL SEVICES	Inspection of Work	Y	S
AGR141	B	\$ -	M	\$ 24,500	\$ 24,500	11/12/2024	TBD	730 calendar days from NTP	D & C CONSTRUCTION, INC.	JOB #IFB 24-020-ARMD OAHU MISCELLANEOUSE ON-CALL SEVICES	Inspection of Work	Y	S
AGR141	W	\$ -	M	\$ 8,000	\$ 8,000	11/12/2024	TBD	730 calendar days from NTP	D & C CONSTRUCTION, INC.	JOB #IFB 24-020-ARMD OAHU MISCELLANEOUSE ON-CALL SEVICES	Inspection of Work	Y	S
AGR141	V	\$ -	M	\$ 1,900,000	\$ 1,900,000	11/27/2024	12/11/2024	12/31/2025	HAWAII 'ULU PRODUCERS	HONALO MARSHALLING YARD IMPROVEMENTS SOUTH KONA, Hawai'i	Inspection of Work	Y	S
AGR141	B	\$ -	M	\$ 90,000	\$ 90,000	12/7/2024	TBD	730 calendar days from NTP	ITC WATER MANAGEMENT, INC.	JOB IFB #24-010-ARMD WAIMEA & HONOKAA PAAUILO IRRIG SYST MISC ON-CALL SVCS	Inspection of Work	Y	S
AGR141	B	\$ -	M	\$ 35,000	\$ 35,000	12/7/2024	TBD	730 calendar days from NTP	ITC WATER MANAGEMENT, INC.	JOB IFB #24-010-ARMD WAIMEA & HONOKAA PAAUILO IRRIG SYST MISC ON-CALL SVCS	Inspection of Work	Y	S
AGR141	W	\$ -	M	\$ 8,000	\$ 8,000	12/7/2024	TBD	730 calendar days from NTP	ITC WATER MANAGEMENT, INC.	JOB IFB #24-010-ARMD WAIMEA & HONOKAA PAAUILO IRRIG SYST MISC ON-CALL SVCS	Inspection of Work	Y	S

Department of Agriculture
Active Contracts as of December 1, 2024

Table 14

			(M/A/O)		Balance	Date Executed	From	To			Contract is Monitored	Y/N	E/L/P/C/G/S/ *
AGR151	A	\$ 300,000	O	\$ 400,000	\$ 100,000	7/1/2016	7/1/2016	9/30/2021	HAWAII FARM BUREAU FEDERATION	SOLICIT PROPOSALS FOR RESEARCH PROJECTS TO ESTABLISH FOOD SAFETY PROCEDURES FOR HI FARMERS	Midterm Progress & Final Report	Y	S
AGR151	A	\$ 60,000	O	\$ 270,000	\$ 210,000	5/16/2023	5/16/2023	5/15/2025	UNIVERSITY OF HAWAII	SEA SALT FOOD SAFETY EDUCATION	Midterm Progress & Final Report	Y	S
AGR151	A	\$ 180,000	O	\$ 200,000	\$ 20,000		7/1/2023	6/30/2024	HAWAII FARM BUREAU FOUNDATION	GRANT IN AID 2023	Midterm Progress & Final Report	Y	S
AGR153	A	\$ 50,000	O	\$ 100,000	\$ 50,000	12/29/2022	12/29/2022	12/29/2023	UNIVERSITY OF HAWAII	EVALUATE THE BIOPRODUCTS POTENTIAL OF FIVE NATIVE ALGAL SPECIES	Midterm Progress & Final Report	Y	S
AGR153	A	\$ 75,000	O	\$ 150,000	\$ 75,000	11/1/2023	11/1/2023	11/1/2025	UNIVERSITY OF HAWAII	MACROALGAE CULTIVATION USING SEWAGE EFFLUENT FROM BENCH SCALE TO PILOT SCALE	Midterm Progress & Final Report	Y	S
AGR153	A	\$ 50,000	O	\$ 100,000	\$ 50,000	11/16/2023	11/26/2023	11/26/2024	UNIVERSITY OF HAWAII	ESTABLISH A BSF BASED BIOREFINERY F/VALORIZATION OF ORGANIC WASTES INTO PROTEIN LIPID FERTILIZER CHITIN & CHITOSAN	Midterm Progress & Final Report	Y	S
AGR153	A	\$ 41,250	O	\$ 82,500	\$ 41,250	12/28/2023	12/29/2023	6/28/2025	UNIVERSITY OF HAWAII	DEVELOP AQUACULTURE CODE OF CONDUCT & GOOD MGMT PRACTICE PROTOCOLS	Midterm Progress & Final Report	Y	S
AGR153	A	\$ -	O	\$ 35,000	\$ 35,000	5/6/2024	5/15/2024	5/15/2025	UNIVERSITY OF HAWAII	EVALUATE EFFICACY OF NANOBUBBLES IN REDUCING MICROBIAL CONTAMINATION DURING POST HARVEST PRODUCER WASHING	Midterm Progress & Final Report	Y	S
AGR153	A	\$ -	O	\$ 99,900	\$ 99,900	10/28/2024	11/1/2024	11/1/2025	HATCH ACCELERATOR FUND	IDENTIFY SUCCESSFUL BLUE CARBON FRAMEWORKS AND ASSESS THE FEASIBILITY TO ESTABLISH A LOCAL MARKETPLACE	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 180,000	O	\$ 200,000	\$ 20,000	12/27/2021	12/27/2021	12/31/2024	HAWAII FLORICULTURE & NURSERY	HFNA 2020 STRATEGIC PLAN	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 160,883	O	\$ 201,104	\$ 40,221	9/18/2023	9/18/2023	11/18/2025	ALTERNATIVE STRUCTURES	FOOD HUB PILOT PROGRAM ACT 313	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 81,285	O	\$ 203,213	\$ 121,928	9/6/2023	9/6/2023	5/6/2025	HAWAII INSTITUTE OF PACIFIC	FOOD HUB PILOT PROGRAM ACT 313	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 99,982	O	\$ 249,954	\$ 149,972	9/6/2023	9/6/2023	11/6/2023	SUSTAINABLE MOLOKAI	FOOD HUB PILOT PROGRAM ACT 313	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 194,012	O	\$ 242,515	\$ 48,503	11/8/2023	11/8/2023	11/8/2024	ADAPTATIONS INC.	FOOD HUB PILOT PROGRAM - ACT 313 #RFP 23-02-MDB	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 75,000	O	\$ 250,000	\$ 175,000	12/5/2023	12/5/2023	12/4/2026	ELEPAIO SOCIAL SERVICES	MEA'AI WAI'ANA'E 'ELEPAIO SOCIAL SERVICES FOOD HUB EXPANSION PROJ	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 60,964	O	\$ 203,213	\$ 142,249	7/1/2023	7/1/2023	6/30/2026	PAPAALOA MARKET & CAFE LLC	#RFP 23-02-MDB PAPAALOA COUNTRY STORE & CAFE FOOD HUB EXPANSION & CERTIFIED COMMUNITY KITCHEN CONSTRUCTION	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 150,000		\$ 269,500	\$ 119,500	9/18/23	8/22/23	1/31/25	UNIVERSITY OF HAWAII	FARM APPRENTICE MENTORSHIP PROGRAM (FAMP) - ACT 304 SLH 2022	Midterm Progress & Final Report	Y	S
AGR171	B	\$ 4,000	O	\$ 10,000	\$ 6,000	11/19/2023	11/19/2023	11/18/2024	HAWAII TROPICAL FLOWER COUNCIL	2021 HTFC PROGRAM TO INCREASE PRODUCTION OF HAWAII FLORICULTURE THROUGH IMPORT REPLACEMENT	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 39,844	O	\$ 49,805	\$ 9,961	6/1/2022	6/1/2022	5/31/2024	OAHU RESOURCE CONSERVATION AND	ENHANCING CACAO PRODUCTION BY IMPROVING PRODUCERS' EVALUATION OF ACCESS TO & INSTALLATION OF GRAFTED VARIETIES -	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 16,000	O	\$ 40,000	\$ 24,000	1/22/2022	1/22/2022	3/1/2023	UNITED STATES DEPARTMENT OF	UNDERSTANDING & MITIGATING COFFEE LEAF RUST W/COFFEE BERRY BORER CONTROL IN HAWAII	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	12/12/2022	12/12/2022	12/12/2024	KOKUA KALIHI VALLEY	ROOTS FOOD HUB MOBILE MARKET (FHMM) - RFP #22-06-MDB	Midterm Progress & Final Report	Y	S

Department of Agriculture
Active Contracts as of December 1, 2024

Table 14

			(M/A/O)		Balance	Date Executed	From	To			Contract is Monitored	Y/N	E/L/P/C/G/S/ *
AGR171	N	\$ 16,000	O	\$ 40,000	\$ 24,000	12/5/2022	12/5/2022	12/5/2024	HAWAII FOREST INSTITUTE	HAWAII PAPAHAHA LAUU KALIKIMAKA (CHRISTMAS TREE PROJECTS)	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 19,995	O	\$ 24,994	\$ 4,999	12/5/2022	12/5/2022	2/5/2024	COXCOR LLC	HAWAIIAN AVOCADO MKT ENHANCEMENT - RFP #22 06 MDB	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	12/12/2022	12/12/2022	2/12/2024	BIG TREE FARM LLC	IHOLENA INITIATIVE REVITALIZING PRODUCTION OF A TRADITIONAL BANANA	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 11,680	O	\$ 29,200	\$ 17,520	2/25/2023	2/25/2023	4/25/2025	HAWAII TROPICAL FLOWER COUNCIL	SPECIALTY CROP BLOCK GRANT PROGRAM FY22	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 30,771	O	\$ 38,464	\$ 7,693	2/25/2023	2/25/2023	4/25/2024	HAWAII FLORICULTURE & NURSERY	SPECIALTY CROP BLOCK GRANT PROGRAM - FY22	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 37,817	O	\$ 47,271	\$ 9,454	2/22/2023	2/22/2023	4/22/2025	HAWAII SEED GROWERS	SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL FY22	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 44,000	O	\$ 55,000	\$ 11,000	4/1/2023	4/1/2023	3/31/2025	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY 2022	Midterm Progress & Final Report	Y	S
AGR171	N	-	O	\$ 40,000	\$ 40,000	1/1/2023	1/1/2023	12/31/2024	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY2022	Midterm Progress & Final Report	Y	S
AGR171	N	-	O	\$ 40,000	\$ 40,000	3/1/2023	3/1/2023	2/28/2025	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK CROP PROGRAM FY 2022	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 23,415	O	\$ 29,269	\$ 5,854	1/1/2023	1/1/2023	6/30/2024	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY 2022	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 30,562	O	\$ 38,202	\$ 7,640	4/7/2023	4/7/2023	4/6/2025	HAWAII AGRICULTURE RESEARCH	SPECIALTY CROP BLOCK GRANT PROGRAM FARM BILL FY 22	Midterm Progress & Final Report	Y	S
AGR171	N	-	O	\$ 40,000	\$ 40,000	4/1/2023	4/1/2023	3/31/2025	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY2022	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	4/1/2023	4/1/2023	3/31/2025	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FARM BILL FY21 COVID (H.R. 133) SEED SAVING AHMAD #RFP 22-06-MDB	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 16,000	O	\$ 40,000	\$ 24,000	4/27/2023	4/27/2023	4/26/2025	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FARM BILL FY 21 (H.R. 33) GARLIC - UYEDA #RFP 22-06-MDB	Midterm Progress & Final Report	Y	S
AGR171	N	-	O	\$ 31,315	\$ 31,315	4/1/2023	4/1/2023	2/28/2025	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY 2022 YEAR OF THE LIMU	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 13,833	O	\$ 17,292	\$ 3,458	2/15/2024	2/15/2024	8/31/2024	UNIVERSITY OF HAWAII	DEVELOPING CLONAL ROOTSTOCKS F/HAWAII CACAO GROWERS & RESEARCHERS	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 41,596	O	\$ 103,989	\$ 62,394	2/1/2024	2/1/2024	3/31/2025	GRAY MEDIA GROUP, INC.	SPECIALTY CROP BLOCK PROGRAM - FY 2023 MEDIA CAMPAIGN	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 19,905	O	\$ 49,763	\$ 29,858	4/1/2024	4/1/2024	12/1/2025	CACAO SERVICES, INC.	PROV ELITE & LOCALLY ADAPTED CACAO VARIETALS TO A FLEDGING CACAO INDUSTRY IN HAWAII SPECIALTY CROP BLOCK GRANT PROGRAM FY23 RFP 23 03 MDB	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 18,730	O	\$ 46,825	\$ 28,095	1/1/2024	1/1/2024	3/31/2025	HAWAII FLORICULTURE & NURSERY	EDUCATION & ACCESSIBILTY OF HAWAII FLORICULTURE PRODUCTS #RFP 23-03-MDB	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 19,700	O	\$ 49,250	\$ 29,550	1/1/2024	1/1/2024	12/31/2025	HAWAII AGRICULTURE RESEARCH	ROOTING OF PAPAYA CUTTINGS - RFP #23-03-MDB	Midterm Progress & Final Report	Y	S
AGR171	N	-	O	\$ 36,332	\$ 36,332	1/1/2024	1/1/2024	12/31/2025	UNIVERSITY OF HAWAII	IMPROV ORNAMENTAL INDUSTRY OF HAWAII THROUGH EVALUATION & DISTRIBUTION OF TEMPLATE CUT FLOWER CROPS #SCBGP FY23	Midterm Progress & Final Report	Y	S

Department of Agriculture
Active Contracts as of December 1, 2024

Table 14

			(M/A/O)		Balance	Date Executed	From	To			Contract is Monitored	Y/N	E/L/P/C/G/S/
AGR171	N	-	O	\$ 49,607	\$ 49,607	4/1/2024	4/1/2024	3/31/2026	UNIVERSITY OF HAWAII	SUPPORTING EXPANSION OF LOCAL COCONUT PRODUCTION BU EVALUATION & DIST OF DWARF COCONUT SEEDLINGS #SCBGP FY23 #RFP 23-03 MDB	Midterm Progress & Final Report	Y	S
AGR171	N	-	O	\$ 50,000	\$ 50,000	3/1/2024	3/1/2024	2/28/2026	UNIVERSITY OF HAWAII	HAWAII INTERGATED PEST MGMT PROG F/DIAMONDBACK MOTH TO INCREASE SUSTAINABILITY OF CRUCIFERS CROP #SCBGP FY23	Midterm Progress & Final Report	Y	S
AGR171	N	-	O	\$ 49,705	\$ 49,705	2/1/2024	2/1/2024	12/30/2025	UNIVERSITY OF HAWAII	INCREASE PROD HAWAII GROWN EUCALYPTUS THROUGH BEST MGMT PRACTICES & OUTREACH #SCBGP FY23 #RFP-23-03-MDB	Midterm Progress & Final Report	Y	S
AGR171	N	-	O	\$ 50,000	\$ 50,000	2/1/2024	2/1/2024	1/31/2026	UNIVERSITY OF HAWAII	IMPRO BANANA& TARO LOCAL PROD W/PLANTLETS/HULIES & EDUCATION PROG SCBGP FY23 #RFP 23-03-MDB	Midterm Progress & Final Report	Y	S
AGR171	N	-	O	\$ 200,000	\$ 200,000	5/1/2024	5/1/2024	6/30/2025	UNIVERSITY OF HAWAII	INCREASE CONSUMPTION OF HI FRUITS & VEG TO PROMOTE NUTRITION SCBGP FY21(HR133)AHMAD FRUITS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	\$ 4,750	\$ 950	3/6/2022	3/6/2022	3/5/2023	OYAMA, RYAN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 2,900	O	\$ 3,625	\$ 725	2/27/2022	5/24/2022	5/23/2023	CRAIG, CAMERON S	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	5/24/2022	5/24/2022	5/23/2023	HEID, SHANNON M	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,994	O	\$ 4,992	\$ 998	6/24/2022	6/24/2022	6/23/2023	SPEELMAN, BRANDON C.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,931	O	\$ 4,914	\$ 983	6/24/2022	6/24/2022	6/23/2023	OLIVER, JOHN ANDREW	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,986	O	\$ 4,983	\$ 997	6/24/2022	6/24/2022	6/23/2023	OLIVER, HANNA CLAIRE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,997	O	\$ 4,996	\$ 999	6/24/2022	6/24/2022	6/23/2023	O'KIEF, KELLY	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	\$ 4,750	\$ 950	6/24/2022	6/24/2022	6/23/2023	HYMBAUGH, MARK BRYSON	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	-	O	\$ 5,000	\$ 5,000	6/24/2022	6/24/2022	6/23/2023	LIND, GREG JR.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,951	O	\$ 4,939	\$ 988	6/24/2022	6/24/2022	6/23/2023	WILINSKI, KELLI	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	8/24/2022	8/24/2022	8/23/2023	BONN, CAREY	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	8/24/2022	8/24/2022	8/23/2023	DAILY, DEE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,536	O	\$ 4,420	\$ 884	9/24/2022	9/24/2022	8/18/2023	SUR, KAREN Y. C. LEE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	-	O	\$ 5,000	\$ 5,000	9/24/2022	9/24/2022	9/23/2023	KHOTWONGTHONG, SAMART	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	9/24/2022	9/24/2022	9/23/2023	NAKAMURA, RYAN W.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	-	O	\$ 5,000	\$ 5,000	9/24/2022	9/24/2022	9/23/2023	PENA, GIL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	-	O	\$ 5,000	\$ 5,000	9/24/2022	9/24/2022	9/23/2023	LAEBUA, CHAKKAPHONG	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	-	O	\$ 5,000	\$ 5,000	12/24/2022	12/24/2022	8/18/2023	BUCANEG, JONATHAN	MICROGRANTS	Midterm Progress & Final Report	Y	S

Department of Agriculture
Active Contracts as of December 1, 2024

Table 14

			(M/A/O)		Balance	Date Executed	From	To			Contract is Monitored	Y/N	E/L/P/C/G/S/ *
AGR171	P	-	O	\$ 5,000	\$ 5,000	12/24/2022	12/24/2022	8/18/2023	HANPROMKITTI, KHAJORNSAK	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	9/24/2022	9/24/2022	9/23/2023	HEATH, ROBIN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	8/24/2022	8/24/2022	8/23/2023	CARROLL, DANIEL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	10/23/2022	10/23/2022	10/22/2023	BULL, KUNTI	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	9/24/2022	9/24/2022	8/18/2023	CENTENO, CARMENCITA P.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,997	O	\$ 4,996	\$ 999	12/23/2022	12/23/2022	12/22/2023	WOOD, DAVID CHRIS	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	2/3/2023	2/3/2023	2/2/2024	LOGAN, NICHOLAS	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	1/19/2023	1/19/2023	1/15/2024	BACH, JENNIFER	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	2/21/2023	2/21/2023	2/20/2024	MACAHELEG, JEROME E.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	2/3/2023	2/3/2023	2/2/2024	MACAHELEG, WENDY G.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,993	O	\$ 4,991	\$ 998	2/21/2023	2/21/2023	2/20/2024	TAAROA, EMILY J.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	-	O	\$ 4,981	\$ 4,981	2/25/2023	2/25/2023	2/24/2024	MILES, JESSE R.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	-	O	\$ 4,981	\$ 4,981	2/3/2023	2/3/2023	2/2/2024	MILES, ALLISON K.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	-	O	\$ 4,588	\$ 4,588	2/21/2023	2/21/2023	2/20/2024	KAM, KATHLEEN N.M.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	8/24/2022	8/24/2022	8/23/2023	GOOD, AMIE R.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	\$ 5,000	\$ 1,000	8/24/2022	8/24/2022	8/23/2023	STOUT, JEFFREY E.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 8,000	O	\$ 10,000	\$ 2,000	2/1/2024	2/1/2024	3/31/2025	BOYS & GIRLS CLUB OF HAWAII	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 8,000	O	\$ 10,000	\$ 2,000	2/1/2024	2/1/2024	3/31/2025	HAWAII INSTITUTE OF PACIFIC	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 8,000	O	\$ 10,000	\$ 2,000	2/1/2024	2/1/2024	3/31/2025	LAUPAHOEHOE TRAIN MUSEUM	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 8,000	O	\$ 10,000	\$ 2,000	2/1/2024	2/1/2024	3/31/2025	HO'OLA 'AINA 'O KULA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 8,000	O	\$ 10,000	\$ 2,000	2/1/2024	2/1/2024	3/31/2025	KAKOO OIWI	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 8,000	O	\$ 10,000	\$ 2,000	2/1/2024	2/1/2024	3/31/2025	WALKING OUTSIDE FOUNDATION	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 8,000	O	\$ 10,000	\$ 2,000	2/1/2024	2/1/2024	3/31/2025	HAWAIIAN SANCTUARY INC	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	-	O	\$ 10,000	\$ 10,000	2/1/2024	2/1/2024	3/31/2025	MOLOKAI HOMESTEAD LIVESTOCK	MICROGRANTS	Midterm Progress & Final Report	Y	S

Department of Agriculture
Active Contracts as of December 1, 2024

Table 14

			(M/A/O)		Balance	Date Executed	From	To			Contract is Monitored	Y/N	E/L/P/C/G/S/ *
AGR192	A	\$ 331,391	O	\$ 400,000	\$ 68,609	7/1/2018	7/1/2018	12/31/2019	HAWAII AGRICULTURAL FOUNDATION	HI AGRICULTURAL FOUNDATION'S CONNECTING FARMERS TO THE COMMUNITY PRGM	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 200,000	O	\$ 250,000	\$ 50,000	5/26/2021	5/26/2021	5/26/2026	SK NATURAL FARMS, LLC	SMALL ANIMAL HARVEST UNIT	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 60,000	O	\$ 90,000	\$ 30,000				HAWAII FARM BUREAU FOUNDATION	HAWAII AGRICULTURE INVASIVE SPECIES AWARENESS & SUPPORT LOCAL AGRICULTURAL PRODUCTION- RFP #PI-23-01	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 179,297	O	\$ 199,218	\$ 19,921	12/12/2022	12/12/2022	12/31/2024	UNIVERSITY OF HAWAII	HDOA INNOVATIVE GRANT	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 50,000	O	\$ 238,321	\$ 188,321	5/26/2023	6/16/2023	6/15/2025	UNIVERSITY OF HAWAII	GAP FOOD SAFETY TRNG PROGRAM	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 59,400	O	\$ 99,000	\$ 39,600	10/17/2023	10/17/2023	10/17/2024	UNIVERSITY OF HAWAII	GOFARM23	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 70,000	O	\$ 90,000	\$ 20,000	9/1/2023	9/1/2023	6/30/2024	HALI'IMAILE PINEAPPLE COMPANY,	GIA 2023	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 18,000	O	\$ 20,000	\$ 2,000	9/1/2023	9/1/2023	6/30/2024	KA'ALA FARM, INC.	GRANTS IN AID (GIA)	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 450,000	O	\$ 500,000	\$ 50,000	1/30/2024	1/30/2024	12/31/2024	FOOD BASKET, INC., THE	DA BUX DOUBLE UP FOOD BUCKS PROGRAM	Midterm Progress & Final Report	Y	S
AGR192	A	-	O	\$ 200,000	\$ 200,000	5/7/2024	7/1/2024	6/30/2026	UNIVERSITY OF HAWAII	ESTABLISH GROUGAP TRNG CAPABILITY	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 80,000	O	\$ 700,000	\$ 620,000	6/4/2024	7/22/2024	7/21/2028	NORTH SHORE EVP	EXPAND GROUGAP FOOD SAFETY TRNG PROGRAM	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 79,200	O	\$ 99,000	\$ 19,800	7/12/2024	7/12/2024	4/12/2025	AGRICULTURAL LEADERSHIP	2024 AGRICULTURAL HAWAII CONFERENCE #RFP 24-01-CHR	Midterm Progress & Final Report	Y	S
AGR846	W	\$ 120,000	O	\$ 227,550	\$ 107,550	5/11/2021	11/15/2021	11/14/2026	UNIVERSITY OF HAWAII	PESTICIDE FATE AND LEACHABILITY ASSESSMENT	Quarterly progress reports act as milestones.	Y	S
AGR846	W	\$ 86,895	O	\$ 347,581	\$ 260,686	9/18/2024	10/21/2024	10/20/2025	UNIVERSITY OF HAWAII	PESTICIDES DRIFT MONITORING STUDY	Quarterly progress reports act as milestones.	Y	S
AGR846	W	-	M	\$ 100,000	\$ 100,000	10/20/2024	11/1/2024	10/31/2025	DATAHOUSE CONSULTING, INC.	MAINT OF PESTICIDES REGISTRATION & OUTREACH DATABASE	Monthly Progress Reports	Y	S
AGR846	W	\$ 32,044	A	\$ 32,044	\$ -	8/14/2024	9/9/2024	9/8/2025	THERMO ELECTRON NORTH AMERICA LLC	LC/MS SERVICE PLAN	Chemist acts as the SME and reports as needed.	Y	S

Department of Agriculture
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
AGR 192	1	1	0	0	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	C	1,900,000	2,200,000
AGR 122	1	2	1	3	HILO GREENHOUSE AND INSECTARY IMPROVEMENTS, HAWAII	C	1,400,000	
AGR 192	2	3	14	33	HALAWA ANIMAL QUARANTINE STATION, OAHU	C	6,000,000	
AGR 141	1	4	18	39	ROYAL KUNIA AGRICULTURAL PARK, OAHU	C	26,000,000	
AGR 141	2	5	0	0	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE	C	1,000,000	
AGR 141	3	6	0	0	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	C	5,000,000	
						N	1,000	
AGR 141	4	7	7	13	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	C	2,700,000	2,700,000
AGR 141	5	8	23	47	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU	C	1,250,000	1,250,000

Department of Agriculture
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
None					

Department of Agriculture
Program ID Sub-Organizations

Table 17

Program ID	Sub-Org Code	Name	Objective
AGR 101	GA	Financial Assistance for Agriculture	To promote the agricultural and aquacultural development of the State by stimulating, facilitating, and granting loans and providing related financial services to qualified farmers, new farmers, and qualified aquaculturalists.
AGR 122	EA	Plant Industry Administration	To protect Hawaii's agricultural and horticultural industries, environment, and natural resources, and general public by preventing the introduction and establishment of harmful insects, diseases, illegal non-domestic animals, and other pests; to conduct effective plant pest control activities; and to enhance agricultural productivity and agribusiness development by facilitating export shipments of agricultural and horticultural materials and products.
	EB	Plant Quarantine	To assist the agricultural industry by preventing the entry of plant pests and diseases and non-domestic animal pests.
	EC	Plant Pest Control- Bio Control	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing bio-control methods.
	ED	Plant Pest Control- Chemical/Mechanical	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing chemical or mechanical methods..
AGR 131	DB	Rabies Quarantine	To protect animal and public health by preventing the introduction of rabies and animal diseases in imported dogs and cats through import regulation, quarantine, and monitoring animal entries for alien pests and diseases..
AGR 132	DA	Animal Industry Administration	To safeguard the livestock and poultry industries from diseases not present in the State and assist with the development and sustainability of the livestock and poultry industries through the prevention, control, and eradication of livestock diseases which may negatively impact production and marketability, or human health.
	DC	Livestock Disease Control	To prevent, control and eradicate animal diseases and pests that can cause significant economic impact to the State's livestock and poultry industries.
	DD	Veterinary Laboratory	To assist the agricultural industry produce healthy food animals through animal pest and disease diagnosis.
AGR 141	HA	Agricultural Resource Management	To assist in the developing and managing the State's agricultural resources by ensuring adequate and reliable supplies of irrigation water, farmland, infrastructure, and produce processing, livestock slaughter, and agricultural research and processing facilities.
AGR 151	BB	Commodities	To assist the agricultural industry through quality assurance of agricultural commodities.
	BF	Milk Control	To maintain stability in the dairy industry through producer price and quota control.
	BG	Quality Assurance Administration	To assist in the development of the agricultural industry through quality assurance of agricultural commodities, and producer price and quota control to maintain stability within the dairy industry.
AGR 153	CD	Aquaculture Development Program	To develop a sustainable and profitable commercial aquaculture industry by encouraging a diversity of products, improving management practices and technologies, and providing direct assistance with regulations, disease, marketing and new business development.
AGR 171	BA	Agricultural Development Administration	To promote the economic viability of commercial agriculture by sponsoring joint marketing programs for agricultural products with high revenue growth potentials; facilitating the development and expansion of marketing opportunities for targeted agricultural and processed products; and providing timely, accurate, and useful statistics.
	BC	Hawaii Agricultural Statistics	To assist the agricultural industry by collecting and disseminating agricultural production information.
	BD	Market Analysis and News	To assist the agricultural industry by collecting and disseminating agricultural production information.
	BE	Market Development	To assist the agricultural industry through market development and promotion of agricultural products.
AGR 192	AA	General Administration for Agriculture	To enhance the effectiveness and efficiency of the overall program by providing program leadership, staff support services, and other administrative services; and to conserve and protect important agricultural lands in agricultural use, and expand the contribution of diversified agriculture to the State's economy.
AGR 812	CA	Measurement Standards	To minimize inaccuracy or fraudulent practices in commercial measurement, labeling, and pricing to reduce losses for sellers and consumers through a program of licensing, inspecting, testing, calibrating and investigating complaints.
AGR 846	EE	Pesticides	To ensure the effective, efficient, and safe use of pesticides by minimizing their adverse effects on humans and the environment while considering the benefits of their use.

Department of Agriculture
Organization Chart and Changes

Table 18

<u>Year of Change</u> <u>FY26/FY27</u>	<u>Description of Change</u>
None	

Department of Agriculture
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
AGR 101	To Be Determined	TBD	\$-	0	0	\$-	7/1/2025	Ongoing	Update Ag Loan program, lowering interest rates, increasing and standardizing loan limits, reducing number of credit denials, creating a line of credit program, incentivize import replacement crops and crops grown for state agencies	Enhancement	NA
AGR 846	To Be Determined	0	0	0	0	0	7/1/2025	Ongoing	Increase carryover cash balance kept in Pesticides Use Revolving Fund	Enhancement	NA
AGR 846	Use of Pesticide Use Revolving Fund	\$635,387	\$-	0	0	\$635,387.00	7/1/2025	6/30/2027	Continue Pesticide Drift Monitoring Project	Continuation of a project funded in 2023	Drift Monitoring Plan (2022)

Department of Agriculture
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
AGR 122, AGR 846	Act 231, SLH 2024	\$ 10,000,000	44.00	\$ 2,205,645		\$ 7,794,355	7/1/2024	6/30/2025	Lead department of biosecurity program for the State to fight pests and prohibited or restricted organisms	Enhancement to an existing program	Biosecurity Plan (2013)
AGR141	Act 88, SLH2021, as amended by Act 248/SLH2022	\$3,500,000	0	0	0	\$ 3,500,000	7/17/2023	1/12/2025	Wahiawa Irrigation System Spillway	New Initiative	Yes
AGR192	Act136(2022)	\$238,500	-	-	-	\$ 238,321	6/16/2023	6/15/2025	GAP Training & Certification	New	None
AGR151	Act303(2022)	\$270,000	-	-	-	\$ 270,000	5/16/2023	5/15/2025	Sea Salt FDA Color Additive Petition	New	None
AGR846	Act 216 (2023)	\$150,000	1.00	\$50,000	\$100,000		7/1/2023	6/30/2025	Provide subsidy for coffee pest control and a Pesticide Subsidy Program Manager	Enhancement	Continue subsidy for coffee growers due to CLR and CBB

Positions that are being paid higher than the salaries authorized as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
----------------	----------------	------------------------	-----------------------	---------------------	-----------------	----------------	------------	------------	------------	------------------------	--------------------------------	--------------------------------------	--------------------------------------------	----------------------------------------------------	-------------------------	--------------------------------------------

This information will be transmitted separately.

Department of Agriculture
Positions that are authorized to telework as of November 30, 2024

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
AGR 122	EB	118166	PQI V	N	24	13	P	A	1.00			N	Full Time	5	Office renovation	Supervisor communication and weekly reports
AGR 132	DC	2828	VMO II	N	26	13	P	A	1.00			N	Full Time	5	Office renovation	Supervisor communication and weekly reports
AGR 151	BB	004865	ACMS IV	N	22	13	P	A	1.00			N	Full Time	5	Office renovation	Supervisor communication and weekly reports
AGR 192	AA	120359	Admin Asst II	N	14	3	P	A	1.00			N	Full Time	5	Office renovation	Supervisor communication and weekly reports
AGR 846	EE	27294	EHS IV	N	22	13	P	A	1.00			N	Full Time	5	Office renovation	Supervisor communication and weekly reports
AGR 846	EE	122466	EHS III	N	20	13	P	A	1.00			N	Full Time	5	Office renovation	Supervisor communication and weekly reports

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid by State or Other	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		Entity?	
AGR 101	GA	19303	Agricultural Loan Administrator	7/15/2024	7/16/2024	HDOA Strategic Planning Retreat	Y	Y	N	\$ 531	State	Y
AGR 101	GA	23701	Agricultural Loan Officer VI	5/23/2024	5/23/2024	Loan Servicing in Maui	Y	Y	N	\$ 172	State	Y
AGR 101	GA	23703	Agricultural Loan Officer IV	5/17/2024	5/18/2024	Loan Servicing/Participate in Molokai Community Resource Fair	Y	Y	N	\$ 942	State	Y
AGR 101	GA	23703	Agricultural Loan Officer IV	5/23/2024	5/24/2024	Loan Servicing in Maui	Y	Y	N	\$ 813	State	Y
AGR 101	GA	23703	Agricultural Loan Officer IV	6/10/2024	6/14/2024	Agricultural Lending Institute Conference in Fresno, CA	Y	Y	Y	\$ 4,763	State	Y
AGR 101	GA	23703	Agricultural Loan Officer IV	6/20/2024	6/20/2024	Loan Servicing in Maui	Y	Y	N	\$ 251	State	Y
AGR 101	GA	23703	Agricultural Loan Officer IV	7/16/2024	7/18/2024	2024 Federal Funds Summit	Y	Y	Y	\$ 877	State	Y
AGR 101	GA	23703	Agricultural Loan Officer IV	10/10/2024	10/11/2024	Loan Servicing in Maui	Y	Y	N	\$ 752	State	Y
AGR 101	GA	23703	Agricultural Loan Officer IV	10/22/2024	10/22/2024	Present to the Board of Agriculture	Y	Y	N	\$ 168	State	Y
AGR 101	GA	23702	Business Loan Officer I	5/23/2024	5/24/2024	Loan Servicing in Kauai	Y	Y	N	\$ 660	State	Y
AGR 101	GA	23702	Business Loan Officer I	6/10/2024	6/14/2024	Agricultural Lending Institute Conference in Fresno, CA	Y	Y	Y	\$ 4,880	State	Y
AGR122	EB	26227	Inspector	1/8/2024	1/9/2024	Snake response Molokai	N	N	N	\$ 487	State	Y
AGR122	EB	44480	Inspector	1/8/2024	1/9/2024	Snake response Molokai	N	N	N	\$ 280	State	Y
AGR122	EB	69826	Inspector	1/17/2024	1/17/2024	Biosecurity Inspection Kauai	Y	N	N	\$ 255	State	Y
AGR122	EB	11377	Inspector	1/22/2024	1/26/2024	Rapid Response CRB Kauai	Y	N	N	\$ 2,218	State	Y
AGR122	EB	118182	Technician	1/23/2024	1/24/2024	CRB response at Wailua Golf Kauai	N	N	N	\$ 365	State	Y
AGR122	EB	118182	Technician	1/23/2024	1/24/2024	CRB response at Wailua Golf Kauai	N	N	N	\$ 489	State	Y
AGR122	EB	118146	Inspector	1/23/2024	1/25/2024	CRB response at Wailua Golf Kauai	N	N	N	\$ 808	State	Y
AGR122	EB	69826	Inspector	1/24/2024	1/24/2024	Biosecurity Inspection Oahu	Y	N	N	\$ 246	State	Y
AGR122	EB	69826	Inspector	2/14/2024	2/14/2024	Biosecurity Inspection Oahu	Y	N	N	\$ 255	State	Y
AGR122	EB	69826	Inspector	2/21/2024	2/21/2024	Biosecurity Inspection Oahu	Y	N	N	\$ 255	State	Y
AGR122	EB	83086	Inspector	2/28/2024	2/29/2024	AGOL/ArcPro Rapid Response	Y	Y	Y	\$ 471	State	Y
AGR122	EB	26227	Inspector	3/4/2024	3/9/2024	Inspection, outreach Molokai	N	N	N	\$ 1,490	State	Y
AGR122	EB	44480	Inspector	3/4/2024	3/8/2024	Inspection, outreach Molokai	N	N	N	\$ 1,302	State	Y
AGR122	EB	69826	Inspector	3/12/2024	3/12/2024	Biosecurity Inspection Kauai	Y	N	N	\$ 274	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR122	EB	69826	Inspector	3/20/2024	3/20/2024	Biosecurity Inspection Oahu	Y	N	N	\$	274	State	Y
AGR122	EB	118145	Land Vertebrate Specialist	4/7/2024	4/7/2024	ROD Inspections - Merrie Monarch	N	N	N	\$	334	State	Y
AGR122	EB	2856	Inspector	4/7/2024	4/7/2024	ROD Inspections - Merrie Monarch	N	N	N	\$	345	State	Y
AGR122	EB	120740	Inspector	4/10/2024	4/12/2024	PQ Snake Training at Oahu	Y	Y	Y	\$	1,311	State	Y
AGR122	EB	120740	Inspector	4/10/2024	4/13/2024	PQ Snake Training at Oahu	Y	N	Y	\$	1,027	State	Y
AGR122	EB	118171	Inspector	4/10/2024	4/11/2024	PQ Snake Training at Oahu	Y	N	Y	\$	834	State	Y
AGR122	EB	36655	Inspector	4/10/2024	4/13/2024	PQ Snake Training at Oahu	Y	N	Y	\$	1,196	State	Y
AGR122	EB	190796	Inspector	4/10/2024	4/13/2024	PQ Snake Training at Guam	Y	Y	Y	\$	1,095	State	Y
AGR122	EB	118171	Inspector	4/20/2024	5/12/2024	PQ Snake Training at Guam	Y	N	Y	\$	6,548	State	Y
AGR122	EB	118184	Technician	4/20/2024	5/11/2024	PQ Snake Training at Guam	Y	N	Y	\$	6,751	State	Y
AGR122	EB	43156	Micro Specialist	4/22/2024	5/11/2024	PQ Snake Training at Guam	Y	Y	Y	\$	8,076	State	Y
AGR122	EB	118182	Technician	4/23/2024	4/23/2024	CRB response - Waikoloa	N	N	N	\$	279	State	Y
AGR122	EB	118182	Technician	4/23/2024	4/23/2024	CRB response - Waikoloa	N	N	N	\$	279	State	Y
AGR122	EB	44535	Inspector	4/23/2024	4/23/2024	CRB response - Waikoloa	N	N	N	\$	181	State	Y
AGR122	EB	2850	Inspector	4/27/2024	5/3/2024	PQ Snake Training at Guam	Y	N	Y	\$	3,721	State	Y
AGR122	EB	36655	Inspector	4/27/2024	5/3/2024	PQ Snake Training at Guam	Y	N	Y	\$	2,664	State	Y
AGR122	EB	10818	Inspector	4/27/2024	5/3/2024	PQ Snake Training at Guam	Y	Y	Y	\$	3,721	State	Y
AGR122	EB	118141	Inspector	4/29/2024	5/3/2024	PQ Snake Training at Guam	Y	Y	Y	\$	3,722	State	Y
AGR122	EB	120740	Inspector	5/3/2024	5/11/2024	PQ Snake Training at Guam	Y	N	Y	\$	2,608	State	Y
AGR122	EB	190796	Inspector	5/3/2024	5/11/2024	PQ Snake Training at Guam	Y	Y	Y	\$	2,851	State	Y
AGR122	EB	118142	Inspector	5/4/2024	5/10/2024	PQ Snake Training at Guam	Y	N	Y	\$	3,861	State	Y
AGR122	EB	118150	Inspector	5/4/2024	5/10/2024	PQ Snake Training at Guam	Y	N	Y	\$	3,515	State	Y
AGR122	EB	8684	Inspector	5/4/2024	5/10/2024	PQ Snake Training at Guam	Y	Y	Y	\$	3,921	State	Y
AGR122	EB	118167	Education Specialist	5/5/2024	5/11/2024	PQ Snake Training at Guam	Y	N	Y	\$	3,631	State	Y
AGR122	EB	118149	Inspector	5/6/2024	5/10/2024	PQ Snake Training at Guam	Y	Y	Y	\$	3,593	State	Y
AGR122	EB	69826	Inspector	5/8/2024	5/8/2024	Biosecurity Inspection Kauai	Y	N	N	\$	289	State	Y
AGR122	EB	43155	Acting Inspection & Compliance Section Chief	5/11/2024	5/17/2024	Japanese beetle surveys Portland, OR	Y	Y	N	\$	2,799	State	Y
AGR122	EB	118167	Educational Specialist	5/11/2024	5/17/2024	Japanese beetle surveys Portland, OR	Y	Y	N	\$	2,322	State	Y
AGR122	EB	69826	Inspector	5/14/2024	5/14/2024	Biosecurity Inspection Hawaii	Y	N	N	\$	266	State	Y
AGR122	EB	26227	Inspector	5/31/2024	5/31/2024	Nursery inspections Molokai	N	N	N	\$	290	State	Y
AGR122	EB	118172	Inspector	6/4/2024	6/4/2024	HDOA Incentive & Service Awards Ceremony	N	N	N	\$	214	State	Y
AGR122	EB	12569	Supervisor	6/4/2024	6/4/2024	HDOA Incentive & Service Awards Ceremony	N	N	N	\$	229	State	Y
AGR122	EB	118154	Acting Supervisor	6/12/2024	6/12/2024	Review Kauai's operations	N	N	N	\$	190	State	Y
AGR122	EB	38798	Inspector	6/12/2024	6/12/2024	Assist operation Kauai	N	N	N	\$	209	State	Y
AGR122	EB	118152	Inspector	6/12/2024	6/12/2024	Assist operation Kauai	N	N	N	\$	224	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR122	EB	2856	Inspector	6/12/2024	6/12/2024	Assist operation Kauai	N	N	N	\$	190	State	Y
AGR122	EB	43156	Micro Specialist	6/12/2024	6/12/2024	Acquire AOA & operations assistance	N	N	N	\$	214	State	Y
AGR122	EB	118167	Educational Specialist	9/13/2024	9/19/2024	Firming PQ Snake Training at Guam	Y	N	Y	\$	1,174	State	Y
AGR122	EB	69826	Inspector	6/13/2024	6/13/2024	Biosecurity Inspection Kauai	Y	N	N	\$	304	State	Y
AGR122	EB	69826	Inspector	6/19/2024	6/19/2024	Biosecurity Inspection Oahu	Y	N	N	\$	289	State	Y
AGR122	EB	69826	Inspector	6/25/2024	6/25/2024	Biosecurity Inspection Oahu	Y	N	N	\$	299	State	Y
AGR122	EB	118154	Acting Supervisor	7/2/2024	7/2/2024	Kauai operations training	N	N	N	\$	148	State	Y
AGR122	EB	38798	Inspector	7/2/2024	7/2/2024	Assist operation Kauai	N	N	N	\$	126	State	Y
AGR122	EB	118152	Inspector	7/2/2024	7/2/2024	Assist operation Kauai	N	N	N	\$	176	State	Y
AGR122	EB	2856	Inspector	7/2/2024	7/2/2024	Assist operation Kauai	N	N	N	\$	190	State	Y
AGR122	EB	118184	Technician	7/6/2024	7/14/2024	PQ Snake Training at Guam	Y	N	Y	\$	4,099	State	Y
AGR122	EB	36653	Inspector	7/8/2024	7/14/2024	PQ Snake Training at Guam	Y	Y	Y	\$	3,369	State	Y
AGR122	EB	69826	Inspector	7/17/2024	7/17/2024	Biosecurity Inspection Kauai	Y	N	N	\$	284	State	Y
AGR122	EB	69826	Inspector	7/23/2024	7/23/2024	Biosecurity Inspection Oahu	Y	N	N	\$	274	State	Y
AGR122	EB	118145	Inspector	7/30/2024	7/30/2024	Site Inspection Permit Kona	Y	N	N	\$	163	State	Y
AGR122	EB	118145	Land Vertebrate Specialist	8/10/2024	8/24/2024	Brown Tree Snake Training Guam	Y	N	Y	\$	5,109	State	Y
AGR122	EB	38798	Inspector	8/10/2024	8/23/2024	PQ Snake Training at Guam	Y	N	Y	\$	5,983	State	Y
AGR122	EB	69826	Inspector	8/14/2024	8/14/2024	Biosecurity Inspection Kauai	Y	N	N	\$	272	State	Y
AGR122	EB	118167	Education Specialist	8/17/2024	8/17/2024	Outreach Kauai Ag Fair	Y	N	N	\$	258	State	Y
AGR122	EB	118154	Inspector	8/17/2024	8/17/2024	Outreach Kauai Ag Fair	Y	N	N	\$	157	State	Y
AGR122	EB	69826	Inspector	8/20/2024	8/20/2024	Biosecurity Inspection Oahu	Y	N	N	\$	208	State	Y
AGR122	EB	118154	Acting Supervisor	8/27/2024	8/27/2024	Kauai's operations	N	N	N	\$	148	State	Y
AGR122	EB	83086	Inspector	9/4/2024	9/6/2024	PQ Snake Training at Oahu	Y	Y	Y	\$	967	State	Y
AGR122	EB	209180	Inspector	9/4/2024	9/7/2024	PQ Snake Training at Oahu	Y	Y	Y	\$	961	State	Y
AGR122	EB	118171	Inspector	9/13/2024	9/29/2024	PQ Snake Training at Guam	Y	N	Y	\$	4,206	State	Y
AGR122	EB	118184	Technician	9/13/2024	9/29/2024	PQ Snake Training at Guam	Y	N	Y	\$	4,450	State	Y
AGR122	EB	43156	Micro Specialist	9/13/2024	9/29/2024	PQ Snake Training at Guam	Y	N	Y	\$	5,077	State	Y
AGR122	EB	69826	Inspector	9/18/2024	9/18/2024	Biosecurity Inspection Kauai	Y	N	N	\$	262	State	Y
AGR122	EB	118138	Inspector	9/21/2024	9/27/2024	PQ Snake Training at Guam	Y	N	T	\$	3,615	State	Y
AGR122	EB	44535	Inspector	9/21/2024	9/27/2024	PQ Snake Training at Guam	Y	Y	Y	\$	3,615	State	Y
AGR122	EB	19406	Inspector	9/23/2024	9/27/2024	PQ Snake Training at Guam	Y	N	Y	\$	3,154	State	Y
AGR122	EB	12328	Inspector	9/23/2024	9/27/2024	PQ Snake Training at Guam	Y	Y	Y	\$	3,375	State	Y
AGR122	EB	12569	Supervisor	9/24/2024	9/24/2024	Governor's Award Ceremony	Y	Y	N	\$	107	State	Y
AGR122	EB	69826	Inspector	9/24/2024	9/24/2024	Biosecurity Inspection Oahu	Y	N	N	\$	208	State	Y
AGR122	EB	33417	Inspector	9/24/2024	9/24/2024	Governor's Award Ceremony	Y	Y	N	\$	123	State	Y
AGR122	EB	118152	Inspector	10/1/2024	10/1/2024	Assist operation Kauai	N	N	N	\$	138	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR122	EB	43155	Acting Inspection & Compliance Section Chief	10/4/2024	10/10/2024	2024 Communication Officers of State Department of Agriculture annual meeting	N	N	Y	\$	4,046	State	Y
AGR122	EB	118167	Education Specialist	10/4/2024	10/10/2024	2024 Communication Officers of State Department of Agriculture annual meeting	N	N	Y	\$	3,572	State	Y
AGR122	EB	38798	Inspector	10/8/2024	10/8/2024	Assist operation Kauai	N	N	N	\$	171	State	Y
AGR122	EB	69826	Inspector	10/8/2024	10/8/2024	Biosecurity Inspect Kauai	Y	N	N	\$	287	State	Y
AGR122	EB	8684	Inspector	10/9/2024	10/9/2024	CRB Rapid Response	N	N	N	\$	173	State	Y
AGR122	EB	11377	Inspector	10/9/2024	10/9/2024	CRB Rapid Response	N	N	N	\$	308	State	Y
AGR122	EB	69826	Inspector	10/15/2024	10/15/2024	Biosecurity Inspections Oahu	Y	N	N	\$	243	State	Y
AGR122	EB		ATG Special Agent Investigator	11/6/2024	11/7/2024	Criminal Investigation	N	N	N	\$	375	State	Y
AGR122	EB	38798	Inspector	11/12/2024	11/14/2024	Assist operation Kauai	N	N	N	\$	1,103	State	Y
AGR122	EB	29075	Nursery Specialist	11/13/2024	11/15/2024	PQ Statewide staff meeting	N	Y	N	\$	955	State	Y
AGR122	EB	12569	Supervisor	11/13/2024	11/15/2024	PQ Statewide staff meeting	N	Y	N	\$	948	State	Y
AGR122	EB	118171	Inspector	11/15/2024	11/21/2024	BTS Technical Working Group Meeting	Y	Y	N	\$	2,605	State	Y
AGR122	EB	43156	Micro Specialist	11/16/2024	11/22/2024	BTS Technical Working Group Meeting	Y	Y	N	\$	4,315	State	Y
AGR 132	DC	122283	LI II	1/4/2024	1/5/2024	Swine Testing	Y	N	N	\$	107	State	Y
AGR 132	DC	32706	VMO III	2/15/2024	2/15/2024	TB Testing	Y	N	N	\$	292	State	Y
AGR 132	DC	32706	VMO III	2/18/2024	2/18/2024	TB Testing	Y	N	N	\$	292	State	Y
AGR 132	DC	122283	LI II	3/20/2024	3/22/2024	Swine Testing	Y	N	N	\$	415	State	Y
AGR 132	DC	2828	VMO II	4/6/2024	4/13/2024	FADD Training	Y	N	Y	\$	2,827	State	Y
AGR 132	DC	122283	LI II	5/8/2024	5/8/2024	Import Inspection	Y	N	N	\$	181	State	Y
AGR 132	DC	2828	VMO II	6/5/2024	6/5/2024	Import Inspection	Y	N	N	\$	209	State	Y
AGR 132	DA	2821	Administrator	7/15/2024	7/16/2024	HDOA Retreat	Y	Y	N	\$	654	State	Y
AGR 132	DC	5973	VMO II	9/17/2024	9/17/2024	Symposium on response to Reportable/Actionable Disease	Y	Y	Y	\$	153	State	Y
AGR 132	DC	2828	VMO II	9/17/2024	9/17/2024	Symposium on response to Reportable/Actionable Disease	Y	Y	Y	\$	153	State	Y
AGR 132	DC	122570	LI II	9/17/2024	9/17/2024	Symposium on response to Reportable/Actionable Disease	Y	Y	Y	\$	248	State	Y
AGR 132	DC	2828	VMO II	9/24/2024	9/24/2024	Swine Testing	Y	N	N	\$	288	State	Y
AGR 132	DC	2828	VMO II	9/27/2024	9/27/2024	Scrapie Sampling	Y	N	N	\$	222	State	Y
AGR 132	DA	2821	Administrator	10/9/2024	10/15/2024	128th USAHA/67th AAVLD Mtg	Y	Y	Y	\$	4,596	State	Y
AGR 132	DC	32706	VMO II	10/8/2024	10/15/2024	128th USAHA/67th AAVLD Mtg	Y	Y	Y	\$	3,889	State	Y
AGR 132	DC	5973	VMO II	11/12/2024	11/12/2024	Post- Entry Testing	Y	N	N	\$	208	State	Y
AGR 132	DC	5973	VMO II	11/15/2024	11/15/2024	Post- Entry Testing	Y	N	N	\$	208	State	Y
AGR 132	DC	2828	VMO II	11/19/2024	11/20/2024	TB /Swine Inspection	Y	N	N	\$	632	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR 132	DA	2821	Administrator	11/22/2024	11/22/2024	2024 Hawaii Cattlemen's Council Convention	Y	Y	N	\$ 320	State	Y
AGR 132	DC	2828	VMO II	11/22/2024	11/23/2024	2024 Hawaii Cattlemen's Council Convention	Y	Y	N	\$ 1,028	State	Y
AGR 132	DC	5973	VMO II	11/22/2024	11/23/2024	2024 Hawaii Cattlemen's Council Convention	Y	Y	N	\$ 605	State	Y
AGR 141	HA	120541	ENG VI	1/3/2024	1/3/2024	Site Visit - LHD Flume Improvement	N	Y	N	\$ 273.79	State	N
AGR 141	HA	121545	Administrator	1/9/2024	1/9/2024	Staff Meetings/Interviews	N	Y	N	\$ 197.94	State	N
AGR 141	HA	120541	ENG VI	1/10/2024	1/10/2024	Site Visit - LHD Flume Improvement	N	Y	N	\$ 274.03	State	N
AGR 141	HA	46322	PM V	1/11/2024	1/11/2024	Staff Meetings/Interviews	N	Y	N	\$ 177.03	State	N
AGR 141	HA	121545	Administrator	1/11/2024	1/11/2024	Staff Meetings/Interviews	N	Y	N	\$ 160.69	State	N
AGR 141	HA	120399	PM V	1/18/2024	1/18/2024	GO's Press Conference	Y	Y	N	\$ 275.67	State	N
AGR 141	HA	120541	ENG VI	1/24/2024	1/24/2024	Kainahola Stream Clearing Inspection	N	Y	N	\$ 256.53	State	N
AGR 141	HA	46322	PM V	2/14/2024	2/14/2024	Non-Ag Inspections	N	Y	N	\$ 225.19	State	N
AGR 141	HA	46322	PM V	2/28/2024	2/28/2024	Non-Ag Inspections	N	Y	N	\$ 248.93	State	N
AGR 141	HA	46322	PM V	3/6/2024	3/6/2024	Kainahola Stream Clearing Inspection	N	Y	N	\$ 176.18	State	N
AGR 141	HA	120541	ENG VI	3/6/2024	3/6/2024	Kainahola Stream Clearing Inspection	N	Y	N	\$ 250.93	State	N
AGR 141	HA	121545	Administrator	3/6/2024	3/6/2024	Kainahola Stream Clearing Inspection	N	Y	N	\$ 171.43	State	N
AGR 141	HA	118868	ENG V	3/12/2024	3/12/2024	Waikolu Valley Inspection	N	Y	N	\$ 256.25	State	N
AGR 141	HA	46322	PM V	3/13/2024	3/13/2024	Ag/Non-Ag Inspections	N	Y	N	\$ 360.75	State	N
AGR 141	HA	121545	Administrator	3/15/2024	3/15/2024	Site Inspection	N	Y	N	\$ 271.19	State	N
AGR 141	HA	121545	Administrator	3/22/2024	3/22/2024	Site Inspection	N	Y	N	\$ 350.69	State	N
AGR 141	HA	120399	PM V	3/27/2024	3/27/2024	BOA Meeting	N	Y	N	\$ 179.75	State	N
AGR 141	HA	46322	PM V	3/28/2024	3/28/2024	Non-Ag Inspections	N	Y	N	\$ 309.40	State	N
AGR 141	HA	121545	Administrator	4/5/2024	4/5/2024	Site Visits	N	Y	N	\$ 233.20	State	N
AGR 141	HA	122118	ENG VI	4/5/2024	4/5/2024	Irrigation/Site Visit	N	Y	N	\$ 312.70	State	N
AGR 141	HA	46322	PM V	4/11/2024	4/11/2024	Ag/Non-Ag Inspections	N	Y	N	\$ 356.75	State	N
AGR 141	HA	46322	PM V	4/18/2024	4/18/2024	Non-Ag Inspections	N	Y	N	\$ 267.93	State	N
AGR 141	HA	121545	Administrator	4/19/2024	4/19/2024	County Meeting	N	Y	N	\$ 326.95	State	N
AGR 141	HA	46322	PM V	4/25/2024	4/25/2024	Ag/Non-Ag Inspections	N	Y	N	\$ 360.75	State	N
AGR 141	HA	121545	Administrator	4/25/2024	4/25/2024	Staff Meeting	N	Y	N	\$ 281.14	State	N
AGR 141	HA	46322	PM V	5/2/2024	5/2/2024	Non-Ag Inspections	N	Y	N	\$ 267.93	State	N
AGR 141	HA	121545	Administrator	5/10/2024	5/10/2024	Site Visit	N	Y	N	\$ 279.46	State	N
AGR 141	HA	46322	PM V	5/23/2024	5/23/2024	Non-Ag Inspections	N	Y	N	\$ 272.69	State	N
AGR 141	HA	46322	PM V	5/30/2024	5/30/2024	Non-Ag Inspections	N	Y	N	\$ 332.94	State	N
AGR 141	HA	121545	Administrator	6/10/2024	6/13/2024	ACE24 World Premier Water Conference	Y	Y	N	\$ 3,130.28	State	N
AGR 141	HA	121545	Administrator	7/1/2024	7/1/2024	Site Visit	N	Y	Y	\$ 196.19	State	N
AGR 141	HA	122118	ENG VI	7/1/2024	7/1/2024	Site Visit	N	Y	N	\$ 313.70	State	N

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR 141	HA	118868	ENG V	7/2/2024	7/2/2024	Waikolu Valley Inspection	N	Y	N	\$	29.25	State	N
AGR 141	HA	122156	ENG I	7/2/2024	7/2/2024	Waikolu Valley Inspection	N	Y	N	\$	29.25	State	N
AGR 141	HA	121545	Administrator	7/15/2024	7/16/2024	HDOA Strategy Retreat	Y	Y	N	\$	595.79	State	N
AGR 141	HA	121545	Administrator	7/19/2024	7/19/2024	County Meeting	N	Y	N	\$	215.19	State	N
AGR 141	HA	120541	ENG VI	8/1/2024	8/1/2024	Kohala Water Summit	Y	Y	N	\$	200.96	State	N
AGR 141	HA	120541	ENG VI	8/7/2024	8/7/2024	Staff Interviews	N	Y	N	\$	54.25	State	N
AGR 141	HA	121545	Administrator	8/15/2024	8/15/2024	Site Visit	N	Y	Y	\$	259.93	State	N
AGR 141	HA	46322	PM V	8/20/2024	8/20/2024	Non-Ag Inspections	N	Y	N	\$	290.99	State	N
AGR 141	HA	40542	PM IV	8/22/2024	8/22/2024	Non-Ag Inspections	N	Y	N	\$	180.99	State	N
AGR 141	HA	117790	PM IV	8/26/2024	8/26/2024	Staff Meeting	N	Y	N	\$	53.25	State	N
AGR 141	HA	120399	PM V	8/26/2024	8/27/2024	ARMD & BOA Meeting	N	Y	N	\$	558.38	State	N
AGR 141	HA	121545	Administrator	9/6/2024	9/6/2024	Site Visit	N	Y	Y	\$	278.96	State	N
AGR 141	HA	122118	ENG VI	9/21/2024	9/27/2024	DAM Safety Training	Y	N	Y	\$	4,867.41	State	N
AGR 141	HA	121545	Administrator	9/23/2024	9/26/2024	DAM Safety Training	Y	N	Y	\$	4,083.91	State	N
AGR 141	HA	120357	PM II	10/22/2024	10/22/2024	Big Island Agripolicy Summit	Y	Y	N	\$	172.68	State	N
AGR 141	HA	121545	Administrator	10/23/2024	10/25/2024	2024 HWWA Conference	Y	Y	N	\$	1,795.25	State	N
AGR 141	HA	122118	ENG VI	10/29/2024	10/29/2024	MISWUAB Meeting	Y	Y	N	\$	455.24	State	N
AGR 141	HA	120399	PM V	11/6/2024	11/8/2024	Hawai'i Ag Conference	Y	Y	N	\$	1,775.24	State	N
AGR 141	HA	47978	ENG III	11/7/2024	11/7/2024	MIS Waikolu Valley Inspections	N	Y	N	\$	257.25	State	N
AGR 141	HA	117790	PM IV	11/7/2024	11/8/2024	Hawai'i Ag Conference	Y	Y	N	\$	53.25	State	N
AGR 141	HA	118868	ENG V	11/7/2024	11/7/2024	Waikolu Valley Inspection	N	Y	N	\$	282.25	State	N
AGR 141	HA	122156	ENG I	11/7/2024	11/7/2024	Waikolu Valley Inspection	N	Y	N	\$	29.25	State	N
AGR 141	HA	47978	ENG III	11/14/2024	11/14/2024	Site Visit - LHD Flume Improvement	N	Y	N	\$	162.79	State	N
AGR 141	HA	120541	ENG VI	11/14/2024	11/14/2024	Site Visit - LHD Flume Improvement	N	Y	N	\$	54.25	State	N
AGR 141	HA	122118	ENG VI	11/14/2024	11/14/2024	Site Visit - LHD Flume Improvement	N	Y	N	\$	186.68	State	N
AGR 141	HA	122156	ENG I	11/14/2024	11/14/2024	Site Visit - LHD Flume Improvement	N	Y	N	\$	161.68	State	N
AGR 141	HA	117790	PM IV	11/26/2024	11/26/2024	BOA Meeting	N	Y	N	\$	228.59	State	N
AGR 141	HA	120399	PM V	11/26/2024	11/26/2024	BOA Meeting	N	Y	N	\$	222.59	State	N
AGR151	BB	111635	ACA I	1/18/2024	1/18/2024	Conduct Coffee Inspection	Y	N	N	\$	204	State	Y
AGR151	BB	4865	ACMS IV	1/22/2024	1/22/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	1/25/2024	1/25/2024	Perform USDA Harmonized GAP Audit	y	N	N	\$	387	State	Y
AGR151	BB	10670	ACMS III	1/30/2024	1/30/2024	Perform USDA Harmonized GAP Plus+ Audit	y	N	N	\$	139	State	Y
AGR151	BB	4865	ACMS IV	2/1/2024	2/1/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	111635	ACA I	2/1/2024	2/1/2024	Conduct Coffee Inspection	Y	N	N	\$	204	State	Y
AGR151	BB	4865	ACMS IV	2/6/2024	2/6/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	2/8/2024	2/8/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	2/13/2024	2/13/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	2/14/2024	2/14/2024	Perform USDA Harmonized GAP Plus+ Audit	y	N	N	\$	158	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR151	BB	111635	ACA I	2/15/2024	2/15/2024	Conduct Coffee Inspection	Y	N	N	\$	204	State	Y
AGR151	BB	4865	ACMS IV	2/20/2024	2/20/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	2/22/2024	2/22/2024	Perform USDA GAP Audit	y	N	N	\$	163	State	Y
AGR151	BB	4865	ACMS IV	2/22/2024	2/22/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	2/27/2024	2/27/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	2/29/2024	2/29/2024	Perform USDA GAP Audit	y	N	N	\$	148	State	Y
AGR151	BB	4865	ACMS IV	3/1/2024	3/1/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	3/5/2024	3/5/2024	Perform USDA GAP Audit	y	N	N	\$	246	State	Y
AGR151	BB	4865	ACMS IV	3/5/2024	3/5/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	3/7/2024	3/7/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	15744	ACMS II	3/8/2024	3/8/2024	Perform EPIA inspection	Y	N	N	\$	206	State	Y
AGR151	BB	4865	ACMS IV	3/12/2024	3/12/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	3/14/2024	3/14/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	3/18/2024	3/18/2024	Perform USDA GAP Audit	y	N	N	\$	168	State	Y
AGR151	BB	4865	ACMS IV	3/19/2024	3/19/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	3/22/2024	3/22/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	4/16/2024	4/16/2024	Attend training/shadowing USDA GMP Facility Audit	y	N	Y	\$	232	State	Y
AGR151	BB	10670	ACMS III	4/18/2024	4/18/2024	Perform USDA GAP Audit	Y	N	N	\$	232	State	Y
AGR151	BB	10670	ACMS III	4/30/2024	4/30/2024	Perform USDA GAP Audit	y	N	N	\$	267	State	Y
AGR151	BG	14940	Administrator	5/1/2024	5/1/2024	Presenter HDOA Food Safety Program	Y	Y	Y	\$	161	State	Y
AGR151	BB	10670	ACMS III	5/3/2024	5/3/2024	Perform USDA GAP Audit	y	N	N	\$	198	State	Y
AGR151	BB	10670	ACMS III	5/8/2024	5/8/2024	Perform USDA Harmonized GAP Plus+ Audit	y	N	N	\$	401	State	Y
AGR151	BB	10670	ACMS III	5/14/2024	5/14/2024	Perform USDA Harmonized GAP Audit	y	N	N	\$	163	State	Y
AGR151	BB	111635	ACA I	5/17/2024	5/18/2024	Represent HDOA Molokai Resource Fair	Y	Y	Y	\$	894	State	Y
AGR151	BB	10670	ACMS III	6/4/2024	6/4/2024	Attend HDOA Incentive Service Awards	y	y	N	\$	163	State	N
AGR151	BB	40690	ACMS IV	6/4/2024	6/4/2024	Attend HDOA Incentive Service Awards	Y	Y	N	\$	158	State	N
AGR151	BB	111630	ACA I	6/4/2024	6/4/2024	Attend HDOA Incentive Service Awards	Y	Y	N	\$	139	State	N
AGR151	BB	10670	ACMS III	6/6/2024	6/6/2024	Perform USDA Harmonized GAP Plus+ Audit	y	N	N	\$	183	State	Y
AGR151	BB	15744	ACMS II	6/14/2024	6/14/2024	Perform EPIA inspection	Y	N	N	\$	221	State	Y
AGR151	BB	10670	ACMS III	6/18/2024	6/18/2024	Perform USDA Harmonized GAP Plus+ Audit	y	N	N	\$	178	State	Y
AGR151	BB	10670	ACMS III	6/26/2024	6/6/2024	Perform USDA GAP Audit	y	N	N	\$	168	State	Y
AGR151	BB	10670	ACMS III	7/3/2024	7/3/2024	Perform USDA Harmonized GAP Plus+ Audit	y	N	N	\$	516	State	Y
AGR151	BG	14940	Administrator	7/15/2024	7/16/2024	Attend HDOA Strategy Retreat	Y	Y	Y	\$	394	State	Y
AGR151	BB	10670	ACMS III	7/16/2024	7/16/2024	Perform USDA GAP Audit	y	N	N	\$	268	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR151	BB	10670	ACMS III	7/18/2024	7/18/2024	Perform 2 unannounced USDA GAP Audit	y	N	N	\$	188	State	Y
AGR151	BB	10670	ACMS III	7/26/2024	7/26/2024	Perform 2 unannounced USDA GAP Audit	y	N	N	\$	218	State	Y
AGR151	BB	4865	ACMS IV	7/30/2024	7/30/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	8/1/2024	8/1/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	8/6/2024	8/6/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	8/8/2024	8/8/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	8/13/2024	8/13/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	8/15/2024	8/15/2024	Perform USDA Harmonized GAP Plus+ Audit	y	N	N	\$	195	State	Y
AGR151	BB	4865	ACMS IV	8/15/2024	8/15/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	8/19/2024	8/19/2024	Perform USDA GAP Audit	Y	N	N	\$	188	State	Y
AGR151	BB	4865	ACMS IV	8/21/2024	8/21/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	8/23/2024	8/23/2024	Perform USDA GAP Audit	Y	N	N	\$	236	State	Y
AGR151	BB	4865	ACMS IV	8/28/2024	8/28/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	7570	ACMS I	9/1/2024	9/14/2024	Receive Plant Shell Egg Training	Y	Y	Y	\$	3,941	State	Y
AGR151	BB	4865	ACMS IV	9/3/2024	9/3/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	9/5/2024	9/5/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	9/9/2024	9/9/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	4865	ACMS IV	9/12/2024	9/12/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	15744	ACMS II	9/13/2024	9/13/2024	Perform EPIA inspection	Y	N	N	\$	184	State	Y
AGR151	BB	4865	ACMS IV	9/16/2024	9/16/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	10670	ACMS III	9/17/2024	9/17/2024	Perform USDA Harmonized GAP Plus+ Audit	Y	N	N	\$	178	State	Y
AGR151	BB	10670	ACMS III	9/19/2024	9/19/2024	Perform USDA GAP Audit	Y	N	N	\$	203	State	Y
AGR151	BB	4865	ACMS IV	9/24/2024	9/24/2024	Perform Seed Certification	Y	N	N	\$	268	State	Y
AGR151	BB	40690	ACMS IV	10/7/2024	10/13/2024	Attend SCAJ World Specialty Coffee	Y	Y	Y	\$	3,060	State	Y
AGR151	BB	10670	ACMS III	10/16/2024	10/16/2024	Perform USDA GAP Audit\	Y	N	N	\$	163	State	Y
AGR151	BB	10670	ACMS III	10/21/2024	10/21/2024	Perform USDA GAP Audit	Y	N	N	\$	288	State	Y
AGR151	BB	10670	ACMS III	10/23/2024	10/24/2024	Perform USDA Harmonized GAP Plus+ Audit	Y	N	N	\$	462	State	Y
AGR151	BB	10670	ACMS III	10/30/2024	10/30/2024	Perform USDA GAP Audit	Y	N	N	\$	163	State	Y
AGR151	BB	10670	ACMS III	11/13/2024	11/13/2024	Perform USDA Harmonized GAP Plus+ Audit	Y	N	N	\$	188	State	Y
AGR151	BB	10670	ACMS III	11/20/2024	11/20/2024	Perform USDA GAP Audit	Y	N	N	\$	173	State	Y
AGR151	BB	15744	ACMS II	11/22/2024	11/22/2024	Perform EPIA inspection	Y	N	N	\$	199	State	Y
AGR151	BB	10670	ACMS III	11/26/2024	11/26/2024	Perform USDA GAP Audit	Y	N	N	\$	199	State	Y
AGR 153	CD	38211	VMO III	1/11/2024	1/20/2024	Attend NAVC	Y	Y	N	\$	2,993	State	Y
AGR 153	CD	38211	VMO III	1/10/2024	1/10/2024	Shrimp Surveillance	Y	N	N	\$	272	State	Y
AGR 153	CD	38211	VMO III	1/30/2024	1/30/2024	Shrimp Surveillance	Y	N	N	\$	239	State	Y
AGR 153	CD	38211	VMO III	2/7/2024	2/7/2024	Shrimp Surveillance	Y	N	N	\$	249	State	Y
AGR 153	CD	38211	VMO III	2/17/2024	2/22/2024	Aquaculture America Conf	Y	N	Y	\$	2,443	State	Y
AGR 153	CD	38211	VMO III	5/23/2024	5/23/2024	Shrimp Surveillance	Y	N	N	\$	278	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR 153	CD	38211	VMO III	5/29/2024	5/29/2024	Shrimp Surveillance	Y	N	N	\$	259	State	Y
AGR 153	CD	38211	VMO III	6/13/2024	6/13/2024	Shrimp Surveillance	Y	N	N	\$	270	State	Y
AGR 153	CD	38211	VMO III	6/19/2024	6/19/2024	Shrimp Surveillance	Y	N	N	\$	251	State	Y
AGR 153	CD	38211	VMO III	6/28/2024	6/28/2024	Shrimp Surveillance	Y	N	N	\$	303	State	Y
AGR 153	CD	38211	VMO III	7/2/2024	7/2/2024	Shrimp Surveillance	Y	N	N	\$	349	State	Y
AGR 153	CD	38211	VMO III	7/8/2024	7/8/2024	Shrimp Surveillance	Y	N	N	\$	262	State	Y
AGR 153	CD	38212	ALSS PM	7/8/2024	7/8/2024	Hatch Blue's CREST Mtg	Y	Y	N	\$	247	State	Y
AGR 153	CD	38212	ALSS PM	9/6/2024	9/14/2024	2024 Hatch CREST Program	Y	Y	N	\$	3,071	State	Y
AGR 153	CD	38211	VMO III	10/7/2024	10/7/2024	Shrimp Surveillance	Y	N	N	\$	192	State	Y
AGR 153	CD	38212	ALSS PM	10/8/2024	10/13/2024	2024 Nanobubbles Conference	Y	Y	N	\$	2,378	State	Y
AGR 153	CD	38211	VMO III	10/8/2024	10/23/2024	128th USAHA/67th AAVLD Mtg & 12th Annual AAFV Conf.	Y	Y	Y	\$	6,426	State	Y
AGR 153	CD	38211	VMO III	11/1/2024	11/1/2024	Shrimp Surveillance	Y	N	N	\$	277	State	Y
AGR 153	CD	38211	VMO III	11/6/2024	11/6/2024	Shrimp Surveillance	Y	N	N	\$	239	State	Y
AGR 153	CD	32706	VMO III	11/7/2024	11/7/2024	Import Inspection	Y	N	N	\$	201	State	Y
AGR 153	CD	38212	ALSS PM	11/15/2024	11/23/2024	Blue Carbon Innovation Studio	Y	Y	N	\$	3,481	State	Y
AGR171	BD		Research Stat.	4/1/2024	4/1/2024	UH CTAHR Resource Fair	Y	Y	N	\$	171	State	N
AGR171	BD		Research Stat.	4/18/2024	4/18/2024	UH CTAHR Resource Fair	Y	Y	N	\$	230	State	N
AGR171	BD		Economist	11/21/2024	11/23/2024	HCC Convention	Y	Y	N	\$	2,050	State	N
AGR192	AA	100230	Deputy	1/11/2024	1/11/2024	WAM Kauai Island Site Visit	Y	Y	N	\$	211	State	N
AGR192	AA	42739	IT Specialist	1/12/2024	1/12/2024	IT issues	N	N	N	\$	208	State	N
AGR192	AA	100230	Deputy	2/1/2024	2/2/2024	HI Investment Ready Funder/Enterprise Cohorts Meeting in Hilo	Y	Y	Y	\$	264	State	N
AGR192	AA	100102	Chairperson	2/26/2024	2/26/2024	USDA West ag outreach	N	Y	N	\$	235	State	N
AGR192	AA	100230	Deputy	3/1/2024	3/1/2024	Speaker and Kona Coffee Farmers Symposium	Y		N	\$	281	State	N
AGR192	AA	100102	Chairperson	3/5/2024	3/5/2024	PBARC & germinate ag. Stakeholder meeting	Y	Y	N	\$	225	State	N
AGR192	AA	100102	Chairperson	3/9/2024	3/9/2024	Puna Food Summit event	Y	Y	N	\$	239	State	N
AGR192	AA	100102	Chairperson	3/11/2024	3/11/2024	WUSATA exec. Board meeting	Y	Y	N	\$	1,160	State	N
AGR192	AA	100102	Chairperson	3/23/2024	3/23/2024	Present at COH sustainability summit working group	Y	Y	N	\$	254	State	N
AGR192	AA	42739	IT Specialist	3/25/2024	3/26/2024	IT Issues	N	N	N	\$	843		
AGR192	AA	42739	IT Specialist	3/29/2024	3/29/2024	Equipment upgrade	N	N	N	\$	286	State	N
AGR192	AA	100102	Chairperson	3/30/2024	3/30/2024	Present at COH sustainability summit working group	Y	Y	N	\$	239	State	N
AGR192	AA	100102	Chairperson	4/9/2024	4/11/2024	WUSATA strategic planning workshop	Y	Y	N	\$	2,044	State	N
AGR192	AA	100102	Chairperson	4/18/2024	4/18/2024	Farmers Resource Fair	Y	Y	N	\$	239	State	N
AGR192	AA	100102	Chairperson	5/3/2024	5/3/2024	Sustainability summit waikoloa	Y	Y	N	\$	263	State	N
AGR192	AA	100102	Chairperson	5/14/2024	5/16/2024	Hawaii-USDA ag policy summit	Y	Y	N	\$	3,440	State	N
AGR192	AA	100102	Chairperson	5/18/2024	5/19/2024	Molokai community resource fair	Y	Y	N	\$	620	State	N

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR192	AA	100102	Chairperson	6/3/2024	6/3/2024	producers meeting regarding farm bill	Y	Y	N	\$	167	State	N
AGR192	AA	100102	Chairperson	6/7/2024	6/7/2024	HMNA Meeting	Y	Y	N	\$	186	State	N
AGR192	AA	100230	Deputy	6/16/2024	6/18/2024	Hawaii on the Hill	Y	N	N	\$	3,068	State	N
AGR192	AA	100230	Deputy	6/19/2024	6/19/2024	Kauai CC Meeting	Y	Y	N	\$	246	State	N
AGR192	AA	42739	IT Specialist	6/25/2024	6/25/2024	Wi-fi set-up	N	N	N	\$	294	State	N
AGR192	AA	100102	Chairperson	7/8/2024	7/8/2024	CREST Accelerator Program	Y	Y	N	\$	167	State	N
AGR192	AA	100230	Deputy	7/8/2024	7/8/2024	CREST Accelerator launch	Y	Y	N	\$	164	State	N
AGR192	AA	100102	Chairperson	7/11/2024	7/11/2024	DA BUX Meeting	Y	Y	N	\$	300	State	N
AGR192	AA	100102	Chairperson	7/14/2024	7/17/2024	WASDA annual meeting	Y	Y	N	\$	3,025	State	N
AGR192	AA	100035	Private Secretary	7/15/2024	7/16/2024	HDOA Retreat	Y	Y	N	\$	310	State	N
AGR192	AA	100230	Deputy	7/15/2024	7/26/2024	HDOA Retreat	Y	Y	Y	\$	483	State	Y
AGR192	AA	4657	ASO	7/15/2024	7/15/2024	HDOA Retreat	Y	Y	Y	\$	218	State	Y
AGR192	AA	2816	HRO	7/15/2024	7/15/2024	HDOA Retreat	Y	Y	Y	\$	218	State	Y
AGR192	AA	100230	Deputy	7/21/2024	7/26/2024	National Plant Board Meeting	Y	Y	Y	\$	3,487	State	N
AGR192	AA	100102	Chairperson	7/30/2024	7/30/2024	Ag park visits and Hilo DOA offices	N	Y	N	\$	162	State	N
AGR192	AA	100230	Deputy	7/30/2024	7/30/2024	Panaewa Ag Park Site Visit	N	Y	N	\$	167	State	N
AGR192	AA	100230	Deputy	8/1/2024	8/1/2024	Kohala Water Summit Speaker	Y	Y	N	\$	174	State	N
AGR192	AA	100102	Chairperson	8/16/2024	8/16/2024	I'O Processing facility Tour	N	Y	N	\$	195	State	N
AGR192	AA	100230	Deputy	8/31/2024	9/6/2024	New Zealand Biosecurity Site Visit	Y	y	y	\$	2,298	State	Y
AGR192	AA	100230	Deputy	9/12/2024	9/12/2024	Speak at Rotary Club/meeting-Food security; Maui staff, Mahi Pono	Y	Y	N	\$	224	State	N
AGR192	AA	100102	Chairperson	9/16/2024	9/17/2024	follow up discussion Hawaii-USDA delegation visit	Y	Y	N	\$	4,315	State	N
AGR192	AA	100102	Chairperson	9/22/2024	9/25/2024	NASDA Annual Meeting	Y	Y	N	\$	3,322	State	N
AGR192	AA	100102	Chairperson	9/28/2024	9/28/2024	HUC Annual Member Meeting	Y	Y	N	\$	243	State	N
AGR192	AA	100230	Deputy	9/30/2024	9/30/2024	Speaker at Hatsukaichi Business Luncheon in Kona	Y	Y	N	\$	230	State	N
AGR192	AA	100102	Chairperson	10/4/2024	10/4/2024	Molokai Reservoir tour	N	Y	N	\$	273	State	N
AGR192	AA	100102	Chairperson	10/5/2024	10/5/2024	HTFG Conference	Y	Y	N	\$	281	State	N
AGR192	AA	123190	Admin. Assist.	10/7/2024	10/7/2024	Central Kitchen Site Visits	Y	Y	N	\$	1,381	State	N
AGR192	AA	100102	Chairperson	10/8/2024	10/8/2024	WUSATA Meeting	N	Y	N	\$	1,473	State	N
AGR192	AA	100102	Chairperson	10/14/2024	10/14/2024	Sacramento central kitchen tour	Y	Y	N	\$	2,026	State	N
AGR192	AA	123190	Admin. Assist.	10/14/2024	10/14/2024	Central Kitchen Site Visits	Y	Y	N	\$	2,884	State	N
AGR192	AA	121921	Planner	10/22/2024	10/22/2024	Agri Policy Summit	Y	Y	N	\$	168	State	N
AGR192	AA	100102	Chairperson	10/24/2024	10/25/2024	Molokai Resource Fair and farmers	Y	Y	N	\$	653	State	N
AGR192	AA	100102	Chairperson	11/2/2024	11/2/2024	DHHL Orientation Meeting	Y	Y	N	\$	233	State	N
AGR192	AA	123190	Admin. Assist.	11/12/2024	11/12/2024	Culinary Institute Academy	Y	Y	N	\$	1,316	State	N

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR192	AA	94003A	Program Specialist	11/12/2024	11/12/2024	Culinary Institute Academy	Y	Y	N	\$	1,342	State	N
AGR192	AA	100102	Chairperson	11/22/2024	11/23/2024	HCC Convention	Y	Y	N	\$	342	State	N
AGR192	AA	94003A	Program Specialist	11/22/2024	11/23/2024	HCC Convention	Y	Y	N	\$	908	State	N
AGR812	CA	122022	MS Manager	5/22/2024	5/22/2024	Investigate Complaints & Train Inspector	Y	Y	Y	\$	42	State	Y
AGR812	CA	122846	MS Inspector V	10/16/2024	10/16/2024	In-house Measurement Standards Training	Y	Y	Y	\$	149	State	Y
AGR 846	EE	44103	EHS III	1/24/2024	1/25/2024	Attend Pacific Islands Pesticide Education Needs Assessment WS	Y	N	N	\$	135	State	Y
AGR 846	EE	39432	EHS III	1/26/2024	1/26/2024	Administer applicator exam in Hilo	N	N	N	\$	181	State	Y
AGR 846	EE	121597	EHS III	1/27/2024	1/27/2024	Kauai Pesticide Disposal Event	N	N	N	\$	249	State	Y
AGR 846	EE	39432	EHS III	2/23/2024	2/23/2024	Administer applicator exam in Kauai	N	N	N	\$	218	State	Y
AGR 846	EE	39432	EHS III	3/25/2024	3/25/2024	Administer applicator exam in Kauai	N	N	N	\$	174	State	Y
AGR 846	EE	8033	Branch Mgr.	4/1/2024	4/1/2024	Meet new hire in Hilo	N	N	N	\$	291	State	Y
AGR 846	EE	121653	EHS III	4/4/2024	4/5/2024	Pest structural fumigation training	N	N	Y	\$	455	State	Y
AGR 846	EE	121597	EHS III	4/9/2024	4/11/2024	Big Island Pesticide Disposal Event	N	N	N	\$	1,098	State	Y
AGR 846	EE	39432	EHS III	4/12/2024	4/12/2024	Administer applicator exam in Hilo	N	N	N	\$	211	State	Y
AGR 846	EE	33951	EHS IV	4/21/2024	4/26/2024	Attend ALSTAR/NPIRS conference	Y	Y	N	\$	2,260	State	Y
AGR 846	EE	27294	EHS IV	4/22/2024	4/24/2024	Train new hire in Hilo	N	N	Y	\$	890	State	Y
AGR 846	EE	39432	EHS III	4/26/2024	4/26/2024	Administer applicator exam in Kauai	N	N	N	\$	205	State	Y
AGR 846	EE	39432	EHS III	5/7/2024	5/7/2024	Administer applicator exam in Kona	N	N	N	\$	200	State	Y
AGR 846	EE	39432	EHS III	5/17/2024	5/17/2024	Administer applicator exam in Hilo	N	N	N	\$	202	State	Y
AGR 846	EE	30051	EHS II	5/20/2024	5/24/2024	Attend EPA R9 Pest insp. Training	Y	N	Y	\$	1,812	State	Y
AGR 846	EE	121653	EHS III	5/20/2024	5/24/2024	Attend EPA R9 Pest insp. Training	Y	N	Y	\$	2,097	State	Y
AGR 846	EE	39432	EHS III	5/31/2024	5/31/2024	Administer applicator exam in Kauai	N	N	N	\$	208	State	Y
AGR 846	EE	121597	EHS III	6/12/2024	6/12/2024	Molokai Pesticide Disposal Event	N	N	N	\$	347	State	Y
AGR 846	EE	121597	EHS III	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	669	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR 846	EE	8033	Branch Mgr.	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	530	State	Y
AGR 846	EE	37730	Chemist V	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	532	State	Y
AGR 846	EE	44101	EHS II	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	642	State	Y
AGR 846	EE	121565	EHS IV	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	530	State	Y
AGR 846	EE	39432	EHS III	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	544	State	Y
AGR 846	EE	123036	EHS II	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	564	State	Y
AGR 846	EE	30051	EHS II	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	544	State	Y
AGR 846	EE	44283	EHS VI	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	482	State	Y
AGR 846	EE	27294	EHS IV	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	661	State	Y
AGR 846	EE	123035	EHS II	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	521	State	Y
AGR 846	EE	121887	EHS III	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	508	State	Y
AGR 846	EE	24823	EHS II	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	582	State	Y
AGR 846	EE	122466	EHS III	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	588	State	Y
AGR 846	EE	122672	Chemist IV	6/13/2024	6/14/2024	Semi-annual Pesticide Workshop	Y	N	N	\$	471	State	Y
AGR 846	EE	24823	EHS II	6/17/2024	6/22/2024	To Oahu for State & Federal training	N	N	Y	\$	585	State	Y
AGR 846	EE	8033	Branch Mgr.	6/23/2024	6/28/2024	Attend PREP New Managers Course	Y	N	Y	\$	543	State	Y
AGR 846	EE	8033	Branch Mgr.	7/8/2024	7/8/2024	Travel to Hilo assist new hire	N	N	N	\$	247	State	Y
AGR 846	EE	39432	EHS III	7/8/2024	7/8/2024	Administer applicator exam in Hilo	N	N	N	\$	247	State	Y
AGR 846	EE	8033	Branch Mgr.	7/10/2024	7/10/2024	Interview applicants for EHS II	N	N	N	\$	244	State	Y
AGR 846	EE	44283	EHS VI	7/10/2024	7/10/2024	Interview applicants for EHS II	N	N	N	\$	244	State	Y
AGR 846	EE	39432	EHS III	7/15/2024	15-Jul	Administer applicator exam in Kauai	N	N	N	\$	193	State	Y
AGR 846	EE	37730	Chemist V	7/13/2024	7/18/2024	Attend 60th Annual North America Chemical Residue Workshop	Y	N	Y	\$	2,819	State	Y
AGR 846	EE	8033	Branch Mgr.	7/15/2024	7/16/2024	Attend HDOA Strategy Retreat	N	Y	N	\$	563	State	Y
AGR 846	EE	39432	EHS III	7/29/2024	7/29/2024	Administer applicator exam in Kauai	N	N	N	\$	212	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR 846	EE	39432	EHS III	7/31/2024	7/31/2024	Administer applicator exam in Kona	N	N	N	\$	223	State	Y
AGR 846	EE	33951	EHS IV	8/5/2024	8/8/2024	Attend PREP Network Pest Labels	Y	N	N	\$	886	Other	Y
AGR 846	EE	121537	EHS III	8/6/2024	8/6/2024	Lanai Pesticide Disposal Event	N	N	N	\$	348	State	Y
AGR 846	EE	39432	EHS III	8/9/2024	8/9/2024	Administer applicator exam in Hilo	N	N	N	\$	247	State	Y
AGR 846	EE	8033	Branch Mgr.	8/12/2024	8/12/2024	Travel to Hilo assist new hire	N	N	N	\$	217	State	Y
AGR 846	EE	39432	EHS III	8/18/2024	8/24/2024	Attend ASPCRO	Y	N	N	\$	2,632	State	Y
	EE	8033	Branch Mgr.	8/19/2024	8/23/2024	Attend ASPCRO	Y	N	N	\$	2,066	State	Y
AGR 846	EE	121537	EHS III	8/23/2024	8/23/2024	Travel to Hil train new hire on EUP	N	N	N	\$	197	State	Y
	EE	39432	EHS III	9/6/2024	9/6/2024	Administer applicator exam in Hilo	N	N	N	\$	212	State	Y
AGR 846	EE	39432	EHS III	9/11/2024	9/11/2024	Administer Applicator exam in Kauai	N	N	N	\$	269	State	Y
AGR 846	EE	37730	Chemist V	9/23/2024	9/26/2024	Attend 2024 Laboratory Issues PREP Course	Y	N	N	\$	573	Other	Y
AGR 846	EE	24823	EHS II	9/23/2024	9/27/2024	To Oahu for inspection training	N	N	Y	\$	625	State	Y
AGR 846	EE		EHS II	9/23/2024	9/27/2024	To Oahu for inspection training	N	N	Y	\$	1,420	State	Y
AGR 846	EE	36578	EHS II	9/23/2024	9/27/2024	To Oahu for inspection training	N	N	Y	\$	972	State	Y
AGR 846	EE	121537	EHS III	10/18/2024	10/18/2024	Conduct complaint investigation in Hilo	N	N	N	\$	234	State	Y
AGR 846	EE	24823	EHS II	10/22/2024	10/24/2024	To Lihue to get inspection training	N	N	Y	\$	720	State	Y
AGR 846	EE	36578	EHS II	10/22/2024	10/24/2024	To Lihue to get inspection training	N	N	Y	\$	744	State	Y
AGR 846	EE	44101	EHS II	10/25/2024	10/25/2024	Attend Molokai Farmer Res Fair	Y	N	N	\$	285	State	Y
AGR 846	EE	27294	EHS IV	10/28/2024	10/29/2024	To Molokai conduct pest inspection	N	N	N	\$	752	State	Y
AGR 846	EE	39432	EHS III	10/31/1931	10/31/1931	Administer applicator exam in Kona	N	N	N	\$	183	State	Y
AGR 846	EE	39432	EHS III	11/5/2024	11/8/2024	Attend RPAAS Conference in Hilo	Y	N	N	\$	914	State	Y
AGR 846	EE	44283	EHS VI	11/14/2024	11/14/2024	Interview applicants for EHS II	N	N	N	\$	225	State	Y
AGR 846	EE	39432	EHS III	11/14/2024	11/14/2024	Administer applicator exam in Kona	N	N	N	\$	227	State	Y
AGR 846	EE	8033	PM	14-Nov	11/14/2024	Interview applicants for EHS II	N	N	N	\$	225	State	Y
AGR 846	EE	39432	EHS III	11/15/2024	11/115/24	Administer applicator exam in Hilo	N	N	N	\$	212	State	Y
AGR 846	EE	27294	EHS IV	11/18/2024	11/21/2024	To Oahu for Annual Pesticide WS	Y	N	N	\$	848	State	Y
AGR 846	EE	121653	EHS III	11/18/2024	11/21/2024	To Oahu for Annual Pesticide WS	Y	N	N	\$	1,259	State	Y

Department of Agriculture
Work-related travel as of November 30, 2024

Table 23

AGR 846	EE	24823	EHS III	11/18/2024	11/21/2024	To Oahu for Annual Pesticide WS	Y	N	N	\$	476	State	Y
AGR 846	EE	36578	EHS III	11/18/2024	11/21/2024	To Oahu for Annual Pesticide WS	Y	N	N	\$	924	State	Y
AGR 846	EE	122466	EHS III	11/18/2024	11/21/2024	To Oahu for Annual Pesticide WS	Y	N	N	\$	805	State	Y
AGR 846	EE	24823	EHS II	11/18/2024	21-Nov	To Oahu for Annual Pesticide WS	Y	N	N	\$	924	State	Y
AGR 846	EE	8033	Branch Mgr.	11/22/2024	11/25/2024	Attend Hawaii Cattlemen's Council 2024 Conv & Meeting in Kona	Y	N	Y	\$	1,185	State	Y

Department of Agriculture
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY26		FY27		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
None											

Department of Agriculture
 Personnel Utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>FY26</u>				<u>FY27</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>	
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Pavroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Pavroll Hours</u>	<u>\$\$\$</u>				
None																