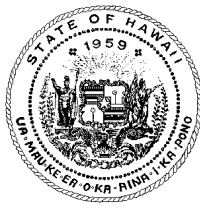


JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA



JORDAN LOWE
DIRECTOR

MICHAEL VINCENT
Deputy Director
Administration

SYLVIA LUKE
LT GOVERNOR
KE KE'ENA

STATE OF HAWAII | KA MOKU'ĀINA O HAWAII
DEPARTMENT OF LAW ENFORCEMENT

Ka 'Oihana Ho'okō Kānāwai

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Law Enforcement

No. 2024-0374

TESTIMONY BY JORDAN LOWE 
DIRECTOR, DEPARTMENT OF LAW ENFORCEMENT

BEFORE THE SENATE COMMITTEE ON WAYS AND MEANS

TUESDAY, JANUARY 7, 2025

1:30 PM

STATE CAPITOL, CONFERENCE ROOM 211

**DEPARTMENT OF LAW ENFORCEMENT
BUDGET REQUESTS FOR THE FISCAL BIENNIUM 2025-2027**

Honorable Chair Dela Cruz, Vice Chair Moriwaki, and Members of the Senate Committee on Ways and Means:

My name is Jordan Lowe, and I am the Director of the Department of Law Enforcement. Thank you for the opportunity to discuss the Department's budget requests for the fiscal biennium 2025-2027.

OVERVIEW

The Department of Law Enforcement (DLE) is a new Department that was created on July 8, 2022. House Bill 2171, House Draft 2, Senate Draft 1, Conference Draft 1, was signed by the Governor to establish the Department of Law Enforcement, under Act 278, Session Laws of Hawaii (SLH) 2022; and a separate Department of Corrections and Rehabilitation.

On January 1, 2024, the Department of Law Enforcement integrated the law enforcement functions, personnel and assets from the Department of Public Safety, Department of Transportation, Department of the Attorney General, and Department of Defense into DLE and centralized the majority of state law enforcement functions.

The reorganization of state law enforcement functions into a single entity provided the highest level of law enforcement service for the public, state employees, and state properties. Consolidation of state law enforcement responsibilities into a single state

department will improve decision making, promote accountability, streamline communication, reduce duplication of efforts, and provide uniform training and standards.

MISSION STATEMENT

The Hawaii State Department of Law Enforcement stands for safety with respect for all. We will engage in just, transparent, unbiased, and responsive law enforcement, do so with the spirit of Aloha with dignity and in collaboration with the community; maintain and build trust and respect as the guardian of constitutional and human rights.

- **RESPECT:** Treating everyone with Aloha, honoring the rights of all individuals
- **INTEGRITY:** As a law enforcement agency of character and principle we are guided by a moral compass in all our decisions
- **COLLABORATION:** Build strong partnerships with the community and first response agencies for addressing community-wide challenges that impact community welfare
- **DIVERSITY:** We embrace the strength of diversity in our employees and our communities
- All of LAW's efforts are made in the Spirit of Aloha

STRATEGIC OBJECTIVES, GOALS AND PERFORMANCE METRICS

The DLE will continue to increase public safety, improve decision making, promote accountability, streamline communication, reduce duplication of efforts, and provide uniform training and standards. Its objectives will continue to be:

- (1) Enhancing its partnership with the federal Joint Terrorism Task Force to protect the State from domestic and foreign threats
- (2) Eliminating the narcotics epidemic that plagues Hawaii's communities through its commitment of investigators in the federal High Intensity Drug Trafficking Area task forces
- (3) Expanding the narcotics and explosive canine program
- (4) Reducing gun violence and other violent criminal acts in island communities through participation in the federal Project Safe Neighborhoods program; and its participation in ghost gun investigations.
- (5) Implementation of an Agricultural Crime Enforcement Program.
- (6) Implementation of a Traffic Enforcement Program, to include a commercial vehicle inspection section.

- (7) Continuing the combat against the use and importation of illegal fireworks.
- (8) Continue in the reduction of available firearms for use in crimes through the gun buy-back program.
- (9) Construction of a police facility capable of overnight holding of detainees at the DKI Airport location.
- (10) Construction of a State Training Center.
- (11) Construction of a police facility in Central Oahu to support the agriculture enforcement and traffic enforcement programs.
- (12) Construction of a police facility in Leeward Oahu to fight violent crimes in the communities and to support the agriculture enforcement and traffic enforcement programs.
- (13) Invest in Next Generation law enforcement internet technology solutions that will allow DLE to prioritize innovation and staffing needs. IT enhancement will promote an open, interoperable, reliable, secure, data management systems and reliable communications infrastructure.
- (14) Provide necessary resources to DLE law enforcement officers, to include the implementation of Tasers and body worn cameras.
- (15) Reduce the salary disparity between state law enforcement officers and its county counterparts in an effort to fill staffing shortages.

FEDERAL FUNDS

The Department of Law Enforcement have not lost or at risk of losing federal funds.

NON-GENERAL FUNDS

Please find the non-general fund web link and PDF of the reports to the Legislature at <https://law.hawaii.gov/resources/reports/>

BUDGET REQUESTS

The process used to develop a DLE budget and prioritize requests for budget changes typically involves several key steps. While the specific procedures may vary by divisions, the following outlines a general framework:

Initial Assessment and Guidance

- **Review of Previous Budgets:** The agency reviews prior budgets and expenditures to understand historical spending patterns and identify areas for improvement.
- **Guidance from Leadership:** Agency leadership provides direction on budget priorities, strategic goals, and any changes in agency mission or mandates.

Departmental Budget Preparation

- **Input from Departments:** Individual departments within the agency gather their specific budget needs, including operational expenses, personnel costs, equipment needs, and program proposals.
- **Justification of Requests:** Departments prepare justifications for their requests, outlining the necessity of each item and its alignment with the agency's goals.

Compilation and Review

- **Consolidation of Budget Requests:** The agency's budget office compiles all departmental requests into a comprehensive budget proposal.
- **Internal Review:** The budget office conducts a review of the compiled requests to ensure they align with the agency's overall objectives and available funding.

Prioritization of Requests

- **Criteria for Prioritization:** The agency establishes criteria for prioritizing requests, which may include:
 - Alignment with strategic goals
 - Urgency or critical need
 - Compliance with legal or regulatory requirements

FB 2025 – 27 Biennium Budget
 Operating Budget
Department of Law Enforcement Highlights

| Dept. Priority | Prog ID | Description | MOF |
|----------------|---------------|---|-----|
| 1 | LAW503/S A | <p style="text-align: center;">Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at:</p> <p style="text-align: center;">1. Daniel K Inouye (DKI) International Airport: FY26: \$4,864,363 FY27: \$4,864,363</p> <p style="text-align: center;">2. Maui (OGG), Kauai (LIH), Hilo (ITO), & Kona (KOA) Airports FY26: \$1,517,259 FY27: \$1,517,259</p> <p style="text-align: center;">3. Harbors Statewide FY26: \$1,271,043 FY27: \$1,271,043</p> <p style="text-align: center;">4. Sheriff's providing law enforcement presence at the Capitol FY26: \$1,257,096 FY27: \$1,257,096</p> <p style="text-align: center;">5. Sheriff's providing law enforcement presence at all the courts (Judiciary) FY26: \$1,257,096 FY27: \$1,257,096</p> <p style="text-align: center;">6. Sheriff's provide law enforcement presence as Sheriffs for other than Capitol, DOT, & Judiciary FY26: \$2,179,362 FY27: \$2,179,362</p> <p style="text-align: center;">TOTAL: FY26 \$ 12,880,954 FY27 \$ 12,880,954 = \$25,761,908</p> | U |

In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.

| Dept. Priority | Prog ID | Description | MOF |
|----------------|-----------|---|-----|
| 2 | LAW503/AA | Law Enforcement IT Software Project FY26: \$25M: FY27: \$25M: | A |

The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget.

Funds will also be used for technology to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities.

| Dept. Priority | Prog ID | Description | MOF |
|----------------|-----------|--|-----|
| 3 | LAW503/SA | Request 46.00 FTE additional Deputy Sheriffs & Investigators within the department of law enforcement to provide increased law enforcement presence at the Agriculture lands in the entire State. FY26: \$7,370,423 FY27: \$5,289,329 TOTAL: \$12,659,751 | A |

Create a new DLE Agriculture Enforcement Section with uniform Deputy Sheriffs (36 FTE Positions) and Investigators (10 FTE Positions). To provide law enforcement presence at the Agriculture lands in the entire State.

| Dept. Priority | Prog ID | Description | MOF |
|----------------|---------------|---|-----|
| 4 | LAW503/S A | Request 18.00 FTE additional Deputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center. FY26: \$2,572,925 FY27: \$2,104,598 TOTAL: \$4,677,523 | A |

DLE request to add the Wahiawa Courthouse positions/ staffing request to 15.00 FTE DS II, 2.00 FTE DS III, and 1.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots.

| Dept. Priority | Prog ID | Description | MOF |
|----------------|---------------|---|-----|
| 5 | LAW503/S A | Request Traffic enforcement section within law enforcement with a Division Administrator, Asst. Chief (1 FTE Position); uniform Deputy Sheriffs (24 FTE Positions) and Investigators (2 FTE Positions). To provide law enforcement presence at highways & inspection of commercial vehicles for the entire State. FY26: \$5,125,999 FY27: \$3,196,696 TOTAL: \$8,322,695 | U |

Create a new DLE Traffic enforcement section Law Enforcement Section with a Division Administrator, Asst. Chief (1 FTE Position); uniform Deputy Sheriffs (24 FTE Positions) and Investigators (2 FTE Positions). To provide law enforcement presence at highways & inspection of commercial vehicles for the entire State.

| Dept. Priority | Prog ID | Description | MOF |
|----------------|---------------|---|-----|
| 6 | LAW502/ NA | Prescription Drug Monitoring Program (PDMP) annual maintenance cost FY26: \$460,810 FY27: \$460,810 TOTAL: \$921,620 | A |

The Prescription Drug Monitoring Program (Bamboo Health - formerly Appriss) is a centralized database that collects records of all controlled substance dispensations to patients across the state. The Narcotics Enforcement Division is the designated state agency mandated under Hawaii Revised Statutes (HRS) 329-103 to oversee and administer the collection of information under the system, control access to the information in the system, and produce exception reports as defined in HRS

329-1. Funds are needed for annual maintenance and support costs as predetermined in the contract which expires in 2026. This web-based database which law enforcement and the healthcare industry relies on is mandated in statute and its ongoing maintenance is necessary.

| Dept. Priority | Prog ID | Description | MOF |
|----------------|-----------|--|-----|
| 7 | LAW502/NA | Additional funding for annual operating expenses FY26: \$392,000 FY27: \$402,000 TOTAL: \$794,000 | A |

NED is requesting additional funds for increasing costs of goods and services per year. A few examples: Lease renewal in progress with an estimated increase in overall cost of \$13,000 per month. Electricity has steadily increased to approximately \$5000 per month. Motor vehicle gas has steadily increased to an average of \$1800 per month. Hawaiian Telcom internet charges were previously paid by former department; cost is now incurred by NED that was not previously budgeted.

| Dept. Priority | Prog ID | Description | MOF |
|----------------|-----------|---|-----|
| 8 | LAW502/NA | Annual maintenance for NED Laboratory <i>*Recurring Expenses, every year</i> FY26: \$64,000 FY27: \$74,000 TOTAL: \$138,000 | A |

Lab Supplies - Supplies needed for daily laboratory analytical work, to include parts and supplies for lab instruments, chemicals, and drug standards. Examples of instruments include but not limited to test tubes, glass slides, chem wipes, pipettes, vials and evidence tape. Examples of chemicals include but are not limited to acid and bases, gold chloride, derivatizing reagents, and solvents. Examples of drug standards include but are not limited to Phyto cannabinoid Mixture 4, Hydrochloride, Xylazine, THC, Etizolam, and ANPP. The increase in FY27 funding is due to accreditation renewal.

| Dept. Priority | Prog ID | Description | MOF |
|----------------|---------------|---|-----|
| 9 | LAW503/S A | Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol. | A |

Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for 30.00 FTE deputy Sheriffs in Capitol. DAGS does not want to administer the administrative duties for the 30.00 Deputy Sheriffs assigned to the Capitol.

| Dept. Priority | Prog ID | Description | MOF |
|----------------|---------------|---|-----|
| 10 | LAW503/S A | Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol. FY26: \$2,585,607 FY27: \$2,585,607 TOTAL: \$5,171,214 | U |

Decrease LAW (MOF U) funds budgeted in LAW503 that was transferred from AGS901 designated for LAW (MOF A) for 30.00 FTE deputy Sheriffs in Capitol. DAGS wants to transfer back the administrative duties back to DLE.

Department of LAW ENFORCEMENT
Functions

Table 1

| <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> | <u>Dept-Wide Priority</u> | <u>Statutory Reference</u> |
|-----------------|--|---|-------------------|-------------------------------|---|
| LAW | Statewide law enforcement agency that serves and protects the public by enforcing State laws pertaining to controlled substances and regulated chemicals. Responsible for the registration and control of the manufacture, distribution, prescription, and dispensing of controlled substances and precursor or essential chemicals within the State. | Conduct controlled substance and regulated chemical investigations; registration and recordation of all person who handle controlled substances; conduct investigations relating to the possession and distribution of illicit controlled substances; drug and chemical education presentations for the public, government, and medical professionals. | LAW502NA | | Act 278, SLH 2022 (Eff. 01/01/2024). |
| LAW | Centralize the State law enforcement functions to adhere to its' newly created mission statement, and its' core values to include the values of increased public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards. | Provide protection of life and property on State property and facilities, including Judiciary buildings, the Civic Center, the State Capitol and Washington Place. Make arrests; escort and transport detainees. Serve arrest warrants and execute writs. Provide executive protection services to the Governor and Lieutenant Governor. | LAW503SA | | Act 278, SLH 2022 (Eff. 01/01/2024). |
| LAW | Conduct criminal investigations of all violations of the Hawaii Revised Statutes committed by employees of the department and/or against property of the department. | Receives and document complaints of alleged violations of the Hawaii Revised Statutes by employees of the Department and/or against property of the Department. Conducts criminal investigations of any and all violations of the Hawaii Revised Statutes committed by employees of the Department and/or against property of the Department. Submits investigative reports, records, and information reflective of investigative findings. Gathers and secures all evidence applicable to case investigations. Apprehends and, if applicable, charge violators of the statutes with offenses appropriately substantiated through investigations. Confers with prosecutors of the various counties relative to cases developed within the county as to proper and relevant charges to be placed against violators. As required, testifies in court proceedings relative to investigations and/or other activities of the staff. | LAW504CA | | Act 278, SLH 2022 (Eff. 01/01/2024). |
| LAW | Manages training and staff development functions and needs, developing overall plans and strategies, and designing curricula, course content and examinations for law enforcement training needs; coordinates and conducts training courses, including the training of trainers; and monitors adherence to training programs, schedules, and other requirements. | Training of new recruits, exercise & training, and various IN-Service training | LAW505TA | | Act 278, SLH 2022 (Eff. 01/01/2024). |

Department of LAW ENFORCEMENT
 Functions

Table 1

| <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> | <u>Dept-Wide Priority</u> | <u>Statutory Reference</u> |
|-----------------|--|--|-------------------|-------------------------------|--------------------------------------|
| LAW | Administer, through subordinate staff offices, administrative systems, services and operations in and for the department pertaining to general program planning, programming and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, information technology, Office of the Inspector General, special programs, and other relevant functions consistent with sound administrative practices and applicable Federal, State, and departmental laws, rules and regulations. | Initiates and prepares biennium program planning and annual operating budgets in cooperation with operating units and summarizes them with appropriate recommendations for presentation to the Director. Supervises the personnel program of the entire department by providing services in personnel management functions such as classification, job evaluation, employee relations, employee training and development, Labor Relations, Civil Rights (EEO/AA), personnel transactions and maintenance of personnel records. Information Technology Systems (ITS) Unit is responsible for the overall administration, planning, direction, management, development, implementation and maintenance of all information technology systems and processing for the department statewide. The ITS Unit provides business application development and maintenance, project planning and management, system software, hardware management, telecommunications and network management and support, technical training, operations of the Department of Law Enforcement (DLE) computing facility including data control and technical help desk functions. | LAW900AA | | Act 278, SLH 2022 (Eff. 01/01/2024). |
| LAW | Develop, oversee, coordinate, direct, implement, and lead a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders. Function 2 | Ensures organizational wide compliance with local state and federal regulations, mandates and policies regarding Homeland Security strategies, tactics, and plans. Develops and implements program, which emphasize prevention, readiness, response, recovery and business continuity in its planning, execution and monitoring phases and it's overall program management. Coordinates and directs the work of teams engaged in developing, testing, evaluating and implementing small- and lar-scale Homeland Security programs or projects. Plans, measures, evaluates and monitors program performance against stated project goals and objectives to ensure optimum program results and impacts. Develops, implements, and updates Emergency and Business Continuity plans and procedures for the state, in preparation for and in response to emergencies and disasters; and leading efforts to build overall program support and participation among internal and external stakeholders. | LAW901HA | | Act 278, SLH 2022 (Eff. 01/01/2024). |

Department of LAW ENFORCEMENT
Department-Wide Totals

Table 2

| Fiscal Year 2025 | | | | | |
|---------------------------|----------------|----------------|--------------------------|----------------|-------|
| Budget Acts Appropriation | Reductions | Additions | Emergency Appropriations | Total FY25 | MOF |
| \$ 41,499,479 | \$ (7,793,304) | \$ 3,760,600 | | \$ 37,466,775 | A |
| \$ 1,744,085 | | \$ 3,956,927 | | \$ 5,701,012 | N |
| \$ 1,545,246 | | \$ 9,405,469 | | \$ 10,950,715 | P |
| \$ 19,445,428 | | \$ 22,161,145 | | \$ 41,606,573 | U |
| \$ 1,004,068 | | | | \$ 1,004,068 | W |
| \$ - | | | | \$ - | |
| | | | | \$ - | |
| | | | | \$ - | |
| | | | | \$ - | |
| \$ 65,238,306 | \$ (7,793,304) | \$ 39,284,141 | \$ - | \$ 96,729,143 | Total |
| | | | | | |
| Fiscal Year 2026 | | | | | |
| Budget Acts Appropriation | Reductions | Additions | | Total FY26 | MOF |
| | | \$ 46,628,175 | | \$ 46,628,175 | A |
| | | \$ 5,701,012 | | \$ 5,701,012 | N |
| | | \$ 10,950,715 | | \$ 10,950,715 | P |
| | | \$ 41,631,516 | | \$ 41,631,516 | U |
| | | \$ 1,004,853 | | \$ 1,004,853 | W |
| | | | | \$ - | |
| \$ - | \$ - | \$ 105,916,271 | \$ - | \$ 105,916,271 | Total |
| | | | | | |
| Fiscal Year 2027 | | | | | |
| Budget Acts Appropriation | Reductions | Additions | | Total FY27 | MOF |
| | | \$ 44,539,675 | | \$ 44,539,675 | A |
| | | \$ 5,701,012 | | \$ 5,701,012 | N |
| | | \$ 10,950,715 | | \$ 10,950,715 | P |
| | | \$ 42,179,301 | | \$ 42,179,301 | U |
| | | \$ 1,004,853 | | \$ 1,004,853 | W |
| | | | | \$ - | |
| \$ - | \$ - | \$ 104,375,556 | \$ - | \$ 104,375,556 | Total |
| | | | | | |

Department of LAW ENFORCEMENT
Program ID Totals

Table 3

| Prog ID | Program Title | MOF | As budgeted (FY25) | | | Governor's Submittal (FY26) | | | | Governor's Submittal (FY27) | | | |
|---------|--|-----|--------------------|---------|---------------|-----------------------------|---------|---------------|-----------|-----------------------------|---------|---------------|-----------|
| | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent | Pos (P) | Pos (T) | \$\$\$ | Percent |
| | | | | | | | | | Change of | | | | Change of |
| | | | | | | | | \$\$\$\$ | | | | \$\$\$\$ | |
| LAW502 | NARCOTICS ENFORCEMENT DIVISION | A | 14.00 | 0.00 | \$ 1,242,701 | 14.00 | 0.00 | \$ 1,242,701 | 0 | 14.00 | 0.00 | \$ 1,242,701 | 0 |
| LAW502 | NARCOTICS ENFORCEMENT DIVISION (OCE) | A | 0.00 | 0.00 | \$ 465,951 | 0.00 | 0.00 | \$ 465,951 | 0 | 0.00 | 0.00 | \$ 465,951 | 0 |
| LAW502 | NARCOTICS ENFORCEMENT DIVISION | P | 0.00 | 0.00 | \$ 800,000 | 0.00 | 0.00 | \$ 800,000 | 0 | 0.00 | 0.00 | \$ 800,000 | 0 |
| LAW502 | NARCOTICS ENFORCEMENT DIVISION | W | 8.00 | 0.00 | \$ 796,388 | 8.00 | 0.00 | \$ 796,388 | 0 | 8.00 | 0.00 | \$ 796,388 | 0 |
| LAW502 | NARCOTICS ENFORCEMENT DIVISION (OCE) | W | 0.00 | 0.00 | \$ 202,680 | 0.00 | 0.00 | \$ 202,680 | 0 | 0.00 | 0.00 | \$ 202,680 | 0 |
| LAW502 | NARCOTICS ENFORCEMENT DIVISION (EQU | W | 0.00 | 0.00 | \$ 5,000 | 0.00 | 0.00 | \$ 5,000 | 0 | 0.00 | 0.00 | \$ 5,000 | 0 |
| LAW503 | SHERIFF DIVISION | A | 220.00 | 0.00 | \$ 18,863,619 | 220.00 | 0.00 | \$ 21,412,080 | 0.135099 | 220.00 | 0.00 | \$ 21,412,080 | 0.135099 |
| LAW503 | SHERIFF DIVISION (OCE) | A | 0.00 | 0.00 | \$ 550,351 | 0.00 | 0.00 | \$ 778,902 | 0.415282 | 0.00 | 0.00 | \$ 778,902 | 0.415282 |
| LAW503 | SHERIFF DIVISION (EQUIP) | A | 0.00 | 0.00 | \$ 470,250 | 0.00 | 0.00 | \$ 270,000 | -0.42584 | 0.00 | 0.00 | \$ 270,000 | -0.42584 |
| LAW503 | SHERIFF DIVISION (AUTO) | A | 0.00 | 0.00 | \$ 13,150 | 0.00 | 0.00 | \$ 13,150 | 0 | 0.00 | 0.00 | \$ 13,150 | 0 |
| LAW503 | SHERIFF DIVISION - Harbor Police to U Fund | B | 0.00 | 0.00 | \$ - | 0.00 | 0.00 | \$ - | #DIV/0! | 0.00 | 0.00 | \$ - | #DIV/0! |
| LAW503 | SHERIFF DIVISION | N | 0.00 | 0.00 | \$ 600,000 | 0.00 | 0.00 | \$ 600,000 | 0 | 0.00 | 0.00 | \$ 600,000 | 0 |
| LAW503 | SHERIFF DIVISION | P | 0.00 | 0.00 | \$ 600,000 | 0.00 | 0.00 | \$ 600,000 | 0 | 0.00 | 0.00 | \$ 600,000 | 0 |
| LAW503 | SHERIFF DIVISION | U | 242.00 | 0.00 | \$ 26,541,126 | 260.00 | 0.00 | \$ 31,773,144 | 0.197129 | 260.00 | 0.00 | \$ 31,773,144 | 0.197129 |
| LAW503 | SHERIFF DIVISION (OCE) | U | 0.00 | 0.00 | \$ 1,116,033 | 0.00 | 0.00 | \$ 1,053,073 | -0.05641 | 0.00 | 0.00 | \$ 1,053,073 | -0.05641 |
| LAW503 | SHERIFF DIVISION (EQUIP) | U | 0.00 | 0.00 | \$ 409,450 | 0.00 | 0.00 | \$ 150,602 | -0.63218 | 0.00 | 0.00 | \$ 150,602 | -0.63218 |
| LAW503 | SHERIFF DIVISION (EQUIP) | U | 0.00 | 0.00 | \$ 322,725 | 0.00 | 0.00 | \$ 322,725 | 0 | 0.00 | 0.00 | \$ 322,725 | 0 |
| LAW504 | CRIMINAL INVESTIGATION DIVISION | A | 7.00 | 6.00 | \$ 973,991 | 8.00 | 6.00 | \$ 975,511 | 0.001561 | 8.00 | 6.00 | \$ 975,511 | 0.001561 |
| LAW504 | CRIMINAL INVESTIGATION DIVISION (OCE) | A | 0.00 | 0.00 | \$ 195,060 | 0.00 | 0.00 | \$ 195,060 | 0 | 0.00 | 0.00 | \$ 195,060 | 0 |
| LAW504 | CRIMINAL INVESTIGATION DIVISION (EQUIP) | A | 0.00 | 0.00 | \$ - | 0.00 | 0.00 | \$ - | #DIV/0! | 0.00 | 0.00 | \$ - | #DIV/0! |
| LAW504 | CRIMINAL INVESTIGATION DIVISION-chg to | B | 0.00 | 0.00 | \$ - | 0.00 | 0.00 | \$ - | #DIV/0! | 0.00 | 0.00 | \$ - | #DIV/0! |
| LAW504 | CRIMINAL INVESTIGATION DIVISION-chg to | P | 0.00 | 0.00 | \$ - | 0.00 | 0.00 | \$ - | #DIV/0! | 0.00 | 0.00 | \$ - | #DIV/0! |
| LAW504 | CRIMINAL INVESTIGATION DIVISION | U | 2.00 | 5.00 | \$ 721,854 | 2.00 | 5.00 | \$ 731,972 | 0.014017 | 2.00 | 5.00 | \$ 731,972 | 0.014017 |
| LAW504 | CRIMINAL INVESTIGATION DIVISION (OCE) | U | 0.00 | 0.00 | \$ 92,528 | 0.00 | 0.00 | \$ - | -1 | 0.00 | 0.00 | \$ - | -1 |
| LAW505 | LAW ENFORCEMENT TRAINING DIVISION | A | 8.00 | 0.00 | \$ 695,064 | 8.00 | 0.00 | \$ 698,460 | 0.004886 | 8.00 | 0.00 | \$ 698,460 | 0.004886 |
| LAW505 | LAW ENFORCEMENT TRAINING DIVISION (C | A | 0.00 | 0.00 | \$ 1,288,004 | 0.00 | 0.00 | \$ 1,372,549 | 0.06564 | 0.00 | 0.00 | \$ 1,372,549 | 0.06564 |
| LAW505 | LAW ENFORCEMENT TRAINING DIVISION (E | A | 0.00 | 0.00 | \$ 21,932 | 0.00 | 0.00 | \$ 347,455 | 14.84238 | 0.00 | 0.00 | \$ 347,455 | 14.84238 |
| LAW505 | LAW ENFORCEMENT TRAINING DIVISION (V | A | 0.00 | 0.00 | \$ 3,000 | 0.00 | 0.00 | \$ - | -1 | 0.00 | 0.00 | \$ - | -1 |
| LAW900 | GENERAL ADMINISTRATION | A | 64.00 | 0.00 | \$ 5,240,902 | 64.00 | 0.00 | \$ 5,852,962 | 0.116785 | 64.00 | 0.00 | \$ 5,852,962 | 0.116785 |
| LAW900 | GENERAL ADMINISTRATION (OCE) | A | 0.00 | 0.00 | \$ 5,506,554 | 0.00 | 0.00 | \$ 11,578,382 | 1.102655 | 0.00 | 0.00 | \$ 11,578,382 | 1.102655 |
| LAW900 | GENERAL ADMINISTRATION (EQUIP) | A | 0.00 | 0.00 | \$ - | 0.00 | 0.00 | \$ 12,500 | #DIV/0! | 0.00 | 0.00 | \$ 12,500 | #DIV/0! |
| LAW900 | GENERAL ADMINISTRATION (VEHICLE) | A | 0.00 | 0.00 | \$ 330,000 | 0.00 | 0.00 | \$ 220,400 | -0.33212 | 0.00 | 0.00 | \$ 220,400 | -0.33212 |
| LAW900 | GENERAL ADMINISTRATION (OCE) | U | 0.00 | 0.00 | \$ 7,600,000 | 0.00 | 0.00 | \$ 7,600,000 | 0 | 0.00 | 0.00 | \$ 7,600,000 | 0 |
| LAW901 | OFFICE OF HOMELAND SECURITY | A | 10.00 | 2.50 | \$ 1,090,030 | 10.00 | 2.50 | \$ 1,090,030 | 0 | 10.00 | 2.50 | \$ 1,090,030 | 0 |
| LAW901 | OFFICE OF HOMELAND SECURITY (OCE) | A | 0.00 | 0.00 | \$ 96,216 | 0.00 | 0.00 | \$ 96,216 | 0 | 0.00 | 0.00 | \$ 96,216 | 0 |
| LAW901 | OFFICE OF HOMELAND SECURITY (EQUIP) | A | 0.00 | 0.00 | \$ - | 0.00 | 0.00 | \$ - | #DIV/0! | 0.00 | 0.00 | \$ - | #DIV/0! |
| LAW901 | OFFICE OF HOMELAND SECURITY | N | 4.00 | 4.00 | \$ 1,172,369 | 4.00 | 4.00 | \$ 1,172,369 | 0 | 4.00 | 4.00 | \$ 1,172,369 | 0 |
| LAW901 | OFFICE OF HOMELAND SECURITY (OCE) | N | 0.00 | 0.00 | \$ 3,928,643 | 0.00 | 0.00 | \$ 3,928,643 | 0 | 0.00 | 0.00 | \$ 3,928,643 | 0 |
| LAW901 | OFFICE OF HOMELAND SECURITY | P | 0.00 | 1.00 | \$ 145,246 | 0.00 | 1.00 | \$ 145,246 | 0 | 0.00 | 1.00 | \$ 145,246 | 0 |

Department of LAW ENFORCEMENT
 Program ID Totals

Table 3

| | | | | | | | | | | | | |
|--|---|------|------|--------------|------|------|--------------|---|------|------|--------------|---|
| LAW901 OFFICE OF HOMELAND SECURITY (OCE) | P | 0.00 | 0.00 | \$ 9,405,469 | 0.00 | 0.00 | \$ 9,405,469 | 0 | 0.00 | 0.00 | \$ 9,405,469 | 0 |
|--|---|------|------|--------------|------|------|--------------|---|------|------|--------------|---|

Department of LAW ENFORCEMENT
Budget Decisions

Table 4

| Prog ID | Sub-Org | Type of Request | Description of Request | MOF | Priority # | Initial Department Requests | | | | | | Budget and Finance Recommendations | | | | | | Governor's Decision | | | | | |
|-----------|---------|-----------------|--|-----|------------|-----------------------------|---------|------------|---------|---------|------------|------------------------------------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|-----------|---------|---------|-----------|
| | | | | | | FY26 | | | FY27 | | | FY26 | | | FY27 | | | FY26 | | | FY27 | | |
| | | | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| LAW503/SA | | | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Daniel K Inouye (DKI) International Airport. | U | 1 | - | - | 4,864,363 | - | - | 4,864,363 | | | | | | | | | | | | |
| LAW503/SA | | | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Maui (OSG), Kauai (LH), Hilo (ITO), & Kona (KOA) Airports. | U | 2 | - | - | 1,517,259 | - | - | 1,517,259 | | | | | | | | | | | | |
| LAW503/SA | | | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Harbors Statewide. | U | 3 | - | - | 1,271,043 | - | - | 1,271,043 | | | | | | | | | | | | |
| LAW503/SA | | | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol. | U | 4 | - | - | 1,257,096 | - | - | 1,257,096 | | | | | | | | | | | | |
| LAW503/SA | | | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at all the courts (Judiciary). | U | 5 | - | - | 1,791,831 | - | - | 1,791,831 | | | | | | | | | | | | |
| LAW503/SA | | | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence as Sheriffs for other than Capitol, DOT, & Judiciary. | A | 6 | - | - | 2,179,362 | - | - | 2,179,362 | | | | | | | | | | | | |
| LAW503/SA | | | Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol. | A | 7 | - | - | 2,585,607 | - | - | 2,585,607 | - | - | 2,585,607 | | 2,585,607 | - | - | 2,585,607 | | - | - | 2,585,607 |
| LAW900/AA | | | Increase general funds budgeted in LAW900 that was transferred to AGS901 designated for LAW (MOF U) for Security Guards and Security Camera Monitoring. Also to increase Security guards & Camera monitoring & maintenance due to a new contract. | A | 8 | - | - | 4,320,000 | - | - | 4,320,000 | - | - | 4,320,000 | - | - | 4,320,000 | - | - | 4,320,000 | - | - | 4,320,000 |
| LAW900/AA | | | Law Enforcement IT Software Project | A | 9 | - | - | 25,000,000 | - | - | 25,000,000 | | | | | | | | | | | | |
| LAW900/AA | | | Funding to continue the Illegal Fireworks Task Force. | A | 10 | - | - | 1,265,000 | - | - | 1,230,000 | | 1,265,000 | | | | | 1,265,000 | | | | | |
| LAW900/AA | | | Request funding to continue the Gun Buyback Project. | A | 11 | - | - | 825,000 | - | - | 825,000 | | 825,000 | | | | | 825,000 | | | | | |
| LAW900/AA | | | To fund Security Guard Services, Security Cameras Monitoring at the State Capitol | U | 12 | - | - | 4,320,000 | - | - | 4,320,000 | | | | | | | | | | | | |
| LAW900/AA | | | To fund Security Guard Services, Security Cameras Monitoring at Central Oahu Agriculture and Food Hub | A | 13 | - | - | 2,440,000 | - | - | 2,440,000 | | | | | | | | | | | | |
| LAW900/AA | | | Funding 5.00 FTE CALEA positions and the Support Office expenditures in LAW900/AA. | A | 14 | 5.00 | - | 561,388 | 5.00 | - | 548,888 | 5.00 | - | 561,388 | 5.00 | - | 548,888 | 5.00 | - | 561,388 | 5.00 | - | 548,888 |
| LAW505/TA | | | Request for Sheriff's equipment for newly established positions within the department of law enforcement to provide increased law enforcement presence in the State of Hawaii. | A | 15 | - | - | 927,175 | - | - | 927,175 | | 432,000 | | 432,000 | | 432,000 | | 432,000 | | | | 432,000 |
| LAW900/AA | | | To establish & fund 3.00 FTE positions in Fiscal to perform specialized accounting for the Federal Grants and the Support Office expenditures in LAW900/AA. | A | 16 | 3.00 | - | 199,284 | 3.00 | - | 182,784 | | - | | | | | | | | | | - |
| LAW900/AA | | | To continue funding appropriated by Act 158, sli 2024. To establish a permanent Silver Alert Program. | A | 17 | - | - | 250,000 | - | - | 264,000 | | 250,000 | | - | - | 264,000 | | 250,000 | | - | - | 264,000 |
| LAW503/SA | | | Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Courts (Judiciary) Statewide. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget) | U | 18 | - | - | 4,138,726 | - | - | 4,138,726 | | 4,138,726 | | 4,138,726 | | 4,138,726 | | 4,138,726 | | | | 4,138,726 |
| LAW503/SA | | | Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget) | U | 19 | - | - | 1,764,551 | - | - | 1,764,551 | | | | | | | | | | | | |
| LAW503/SA | | | Request 18.00 FTE additional Deputy Sheriffs within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center. | A | 20 | 18.00 | - | 1,842,153 | 18.00 | - | 1,373,826 | | | | | | | | | | | | - |
| LAW503/SA | | | Request 18.00 FTE additional Deputy Sheriffs within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center. | U | 20 | | | | | | | 18.00 | - | 1,551,148 | 18.00 | - | 2,098,933 | 18.00 | - | 1,551,148 | 18.00 | - | 2,098,933 |
| LAW900/A | | | To continue funding to insure the Safety Program for the Department of Education (DOE) public schools, pursuant to Act 230, SLH 2024. | U | 21 | | | 5,000,000 | | | 5,000,000 | | 5,000,000 | | 5,000,000 | | 5,000,000 | | 5,000,000 | | | | 5,000,000 |
| LAW502/NA | | | Request funding of 4.00 FTE Background Investigators positions to support the Office of Inspector General. | A | 22 | 4.00 | | 349,152 | 4.00 | | 339,152 | | | | | | | | | | | | |
| LAW502/NA | | | Prescription Drug Monitoring Program (PDMP) annual maintenance cost | A | 23 | - | - | 460,810 | - | - | 460,810 | | | | | | | | | | | | |
| LAW502/NA | | | Additional funding for annual operating expenses | A | 24 | - | - | 392,000 | - | - | 402,000 | | | | | | | | | | | | |

Department of LAW ENFORCEMENT
Budget Decisions

Table 4

| Prog ID | Sub-Org | Type of Request | Description of Request | MOF | Priority # | Initial Department Requests | | | | | | Budget and Finance Recommendations | | | | | | Governor's Decision | | | | | |
|-----------|---------|-----------------|--|-----|------------|-----------------------------|--------|-----------|--------|--------|-----------|------------------------------------|---------|-----------|--------|---------|-----------|---------------------|---|---------|---------|---|---------|
| | | | | | | FY26 | | | FY27 | | | FY26 | | | FY27 | | | FY26 | | | FY27 | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| LAW900/AA | | | Continue funding & requesting for permanent positions for the operations of the Address Confidentiality Program in chapter 801G, HRS. | A | 25 | 2.00 | - | 179,672 | 2.00 | - | 179,672 | 2.00 | - | 170,000 | 2.00 | - | 170,000 | 2.00 | - | 170,000 | 2.00 | - | 170,000 |
| LAW901/OA | | | Convert OHS Federally Funded positions to State General Funds (MOF-A). | A | 26 | 8.00 | (2.00) | 690,428 | 8.00 | (2.00) | 690,428 | | | | | | | | | | | | |
| LAW901/OA | | | Convert OHS Federally Funded positions to State General Funds (MOF-N). | N | 27 | (1.00) | (4.00) | (601,418) | (1.00) | (4.00) | (601,418) | | | | | | | | | | | | |
| LAW901/OA | | | Convert OHS Federally Funded positions to State General Funds (MOF-P). | P | 28 | - | (1.00) | (89,010) | - | (1.00) | (89,010) | | | | | | | | | | | | |
| LAW503/SA | | | Request to purchase a tactical armored security vehicle for the SHERIFF. | A | 29 | - | - | 399,545 | - | - | - | | | | | | | | | | | | |
| LAW502/NA | | | Annual maintenance for NED Laboratory | A | 30 | - | - | 64,000 | - | - | 74,000 | | | | | | | | | | | | |
| LAW900/AA | | | Increase rent expenditures due to space needed to house Sheriffs Central Division, Fusion & Lab Centers. | A | 31 | - | - | 240,000 | - | - | 240,000 | | 240,000 | - | - | 240,000 | | 240,000 | - | - | 240,000 | | 240,000 |
| LAW900/AA | | | Funding of Van/Vehicle for the Administrative Services Offices (which includes Information Technology, Human Resources, & Fiscal Offices) in LAW900/AA. | A | 32 | - | - | 55,000 | - | - | - | | | | | | | | | | | | |
| LAW502/NA | | | Deletion of long-term vacant positions and funds (LAW502/NA) | A | 33 | (3.00) | - | (159,732) | (3.00) | - | (159,732) | (1.00) | - | (59,616) | (1.00) | - | (59,616) | - | - | - | - | - | - |
| LAW502/NA | | | Deletion of long-term vacant positions and funds (LAW502/NA) | W | 33 | - | - | - | - | - | - | (2.00) | - | (100,116) | (2.00) | - | (100,116) | - | - | - | - | - | - |
| LAW503/SA | | | Deletion of long-term vacant positions and funds (LAW503/SA) | A | 34 | (4.00) | - | (160,440) | (4.00) | - | (160,440) | (4.00) | - | (160,440) | (4.00) | - | (160,440) | - | - | - | - | - | - |
| LAW900/AA | | | Deletion of long-term vacant positions and funds (LAW900/AA) | A | 35 | (1.00) | - | (59,616) | (1.00) | - | (59,616) | (1.00) | - | (59,616) | (1.00) | - | (59,616) | - | - | - | - | - | - |
| LAW901/HA | | | Deletion of long-term vacant positions and funds (LAW901/HA) | N | 36 | (1.00) | - | (87,911) | (1.00) | - | (87,911) | (1.00) | - | (87,911) | (1.00) | - | (87,911) | - | - | - | - | - | - |
| | | | B&F Adjustment - Add Back Funds for Long Term Vacancies | A | | | | | | | | | | 279,672 | | - | 279,672 | - | - | - | - | - | - |
| | | | B&F Adjustment - Add Back Funds for Long Term Vacancies | N | | | | | | | | | | 87,911 | | - | 87,911 | - | - | - | - | - | - |
| | | | B&F Adjustment - Add Back Funds for Long Term Vacancies | W | | | | | | | | | | 100,116 | | - | 100,116 | - | - | - | - | - | - |
| LAW503/SA | | | Request 27.00 FTE additional Deputy Sheriffs within the within the department of law enforcement to provide a Traffic Division law enforcement presence in the the State. | A | 5 | 26.00 | - | 5,005,999 | 26.00 | - | 3,076,696 | | | | | | | | | | | | |
| LAW503/SA | | | Request 1.00 FTE Division Administrator (Asst. Chief) within the within the department of law enforcement to provide a Traffic Division law enforcement presence in the the State. | A | 5 | 1.00 | - | 120,000 | 1.00 | - | 1,200,000 | | | | | | | | | | | | |

Department of LAW ENFORCEMENT
Proposed Budget Reductions

Table 5

| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOF | FY26 | | | FY27 | | | FY25 Restriction (Y/N) |
|---------------|---------|---|---|-----|---------|---------|-----------|---------|---------|-----------|------------------------------|
| | | | | | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | |
| LAW503/ SA | n/a | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Daniel K Inouye (DKI) International Airport. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 4,864,363 | - | - | 4,864,363 | Y |
| LAW503/ SA | n/a | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Maui (OGG), Kauai (LJH), Hilo (ITO), & Kona (KOA) Airports. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 1,517,259 | - | - | 1,517,259 | Y |
| LAW503/ SA | n/a | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Harbors Statewide. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 1,271,043 | - | - | 1,271,043 | Y |
| LAW503/ SA | n/a | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 1,257,096 | - | - | 1,257,096 | Y |
| LAW503/ SA | n/a | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at all the courts (Judiciary). | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 1,791,831 | - | - | 1,791,831 | Y |

Department of LAW ENFORCEMENT
Proposed Budget Reductions

Table 5

| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | FY25 | | | | | | | |
|-----------|---------|---|--|------|---------|---------|------------|---------|---------|------------|-------------------|
| | | | | MOF | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | Restriction (Y/N) |
| LAW503/SA | n/a | Request salary increases within the Department of Law Enforcement for the Sheriffs providing law enforcement presence as Sheriffs for other than Capitol, DOT, & Judiciary. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | A | - | - | 2,179,362 | - | - | 2,179,362 | Y |
| LAW503/SA | n/a | Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol. | Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for 30.00 FTE deputy Sheriffs in Capitol. | A | - | - | 2,585,607 | - | - | 2,585,607 | Y |
| LAW900/AA | n/a | Increase general funds budgeted in LAW900 that was transferred to AGS901 designated for LAW (MOF U) for Security Guards and Security Camera Monitoring. Also to increase Security guards & Camera monitoring & maintenance due to a new contract. | | A | - | - | 4,320,000 | - | - | 4,320,000 | |
| LAW900/AA | n/a | Law Enforcement IT Software Project | In the upcoming biennium budget, DLE is requesting \$25M in FY26 and \$25M in FY27. The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget. Money will also be used to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities. | A | - | - | 25,000,000 | - | - | 25,000,000 | |
| LAW900/AA | n/a | Funding to continue the Illegal Fireworks Task Force. | | A | - | - | 1,265,000 | - | - | 1,230,000 | |
| LAW900/AA | n/a | Request funding to continue the Gun Buyback Project. | | A | - | - | 825,000 | - | - | 825,000 | |
| LAW900/AA | n/a | To fund Security Guard Services, Security Cameras Monitoring at the State Capitol | | U | - | - | 4,320,000 | - | - | 4,320,000 | |
| LAW900/AA | n/a | To fund Security Guard Services, Security Cameras Monitoring at Central Oahu Agriculture and Food Hub | | A | - | - | 2,440,000 | - | - | 2,440,000 | |
| LAW900/AA | n/a | Funding 5.00 FTE CALEA positions and the Support Office expenditures in LAW900/AA. | | A | 5.00 | - | 561,388 | 5.00 | - | 548,888 | |
| LAW505/TA | n/a | Request for Sheriff's equipment for newly established positions within the within the department of law enforcement to provide increased law enforcement presence in the State of Hawaii. | | A | - | - | 927,175 | - | - | 927,175 | |

Department of LAW ENFORCEMENT
Proposed Budget Reductions

Table 5

| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOF | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | FY25 Restriction (Y/N) |
|---------------|---------|--|--|-----|---------|---------|-----------|---------|---------|-----------|------------------------------|
| LAW900/ AA | n/a | To establish & funding 3.00 FTE positions in Fiscal to perform specialized accounting for the Federal Grants and the Support Office expenditures in LAW900/AA. | After reviewing our current capacity, it is clear that we are at risk of being understaffed to meet the demands of these grants. To ensure that we fulfill all grant requirements efficiently and on time, we request an Accountant III and Account Clerk IV to handle the extra workload. The new hires would allow us to do the following: - Properly manage and track the allocation of funds. - Ensure compliance with all federal regulations and reporting obligations. - Meet deadlines for deliverables and avoid any penalties with delays. - Maintain the quality of our project without overburdening our current team. We know that bringing in new employees is essential to the successful execution of these grants, and it will ultimately safeguard our ability to meet the expectations of the Office of Homeland Security. | A | 3.00 | - | 199,284 | 3.00 | - | 182,784 | |
| LAW900/ AA | n/a | To continue funding appropriated by Act 158, slh 2024. To establish a permanent Silver Alert Program. | | A | - | - | 250,000 | - | - | 264,000 | |
| LAW503/ SA | n/a | Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Courts (Judiciary) Statewide. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget) | | U | - | - | 4,138,726 | - | - | 4,138,726 | |
| LAW503/ SA | n/a | Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget) | | U | - | - | 1,764,551 | - | - | 1,764,551 | |
| LAW503/ SA | n/a | Request 18.00 FTE additional Deputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center. | DLE request to reduce the Wahiawa Courthouse positions/ staffing request to 6.00 FTE DS II and 2.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots. Also added the 64.5% of total salary fringes. | A | 18.00 | - | 1,842,153 | 18.00 | - | 1,373,826 | |
| LAW503/ SA | n/a | Request 18.00 FTE additional Deputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center. | DLE request to reduce the Wahiawa Courthouse positions/ staffing request to 6.00 FTE DS II and 2.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots. Also added the 64.5% of total salary fringes. | U | | | | | | | |
| LAW900/AA | n/a | To continue funding to insure the Safety Program for the Department of Education (DOE) public schools, pursuant to Act 230, SLH 2024. | | U | | | 5,000,000 | | | 5,000,000 | |
| LAW502/ NA | n/a | Request funding of 4.00 FTE Background Investigators positions to support the Office of Inspector General. | | A | 4.00 | | 349,152 | 4.00 | | 339,152 | |
| LAW502/ NA | n/a | Prescription Drug Monitoring Program (PDMP) annual maintenance cost | The Prescription Drug Monitoring Program (Bamboo Health - formerly Appriss) is a centralized database that collects records of all controlled substance dispensations to patients across the state. The Narcotics Enforcement Division is the designated state agency mandated under Hawaii Revised Statutes (HRS) 329-103 to oversee and administer the collection of information under the system, control access to the information in the system, and produce exception reports as defined in HRS 329-1. Funds are needed for annual maintenance and support costs as predetermined in the contract which expires in 2026. This web-based database which law enforcement and the healthcare industry relies on is mandated in statute and it's ongoing maintenance is necessary. | A | - | - | 460,810 | - | - | 460,810 | |

Department of LAW ENFORCEMENT
Proposed Budget Reductions

Table 5

| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOF | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | FY25 |
|-----------|---------|---|---|-----|---------|---------|-----------|---------|---------|-----------|-------------------|
| | | | | | | | | | | | Restriction (Y/N) |
| LAW502/NA | n/a | Additional funding for annual operating expenses | NED is requesting additional funds for increasing costs of goods and services per year. A few examples: Lease renewal in progress with an estimated increase in overall cost of \$13,000 per month. Electricity has steadily increased to approximately \$5000 per month. Motor vehicle gas has steadily increased to an average of \$1800 per month. Hawaiian Telcom internet charges were previously paid by former department; cost is now incurred by NED that was not previously budgeted | A | - | - | 392,000 | - | - | 402,000 | |
| LAW900/AA | n/a | Continue funding & requesting for permanent positions for the operations of the Address Confidentiality Program in chapter 801G, HRS. | Lab Supplies - Supplies needed for daily laboratory analytical work, to include parts and supplies for lab instruments, chemicals, and drug standards. Examples of instruments include but not limited to test tubes, glass slides, chem wipes, pipettes, vials and evidence tape. Examples of chemicals include but not limited to acid and bases, gold chloride, derivatizing reagents, and solvents. Examples of drug standards include but not limited to Phytocannabinoid Mixture 4, Hydro chloride, Xylazine, THC, Etizolam, and ANPP. | A | 2.00 | - | 179,672 | 2.00 | - | 179,672 | |
| LAW901/OA | n/a | Convert OHS Federally Funded positions to State General Funds (MOF-A). | | A | 8.00 | (2.00) | 690,428 | 8.00 | (2.00) | 690,428 | |
| LAW901/OA | n/a | Convert OHS Federally Funded positions to State General Funds (MOF-N). | | N | (1.00) | (4.00) | (601,418) | (1.00) | (4.00) | (601,418) | |
| LAW901/OA | n/a | Convert OHS Federally Funded positions to State General Funds (MOF-P). | | P | - | (1.00) | (89,010) | - | (1.00) | (89,010) | |
| LAW503/SA | n/a | Request to purchase a tactical armored security vehicle for the SHERIFF. | | A | - | - | 399,545 | - | - | - | |
| LAW502/NA | n/a | Annual maintenance for NED Laboratory | In the upcoming biennium budget, DLE is requesting \$25M in FY26 and \$25M in FY27. The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget. Money will also be used to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities. | A | - | - | 64,000 | - | - | 74,000 | |
| LAW900/AA | n/a | Increase rent expenditures due to space needed to house Sheriffs Central Division, Fusion & Lab Centers. | | A | - | - | 240,000 | - | - | 240,000 | |
| LAW900/AA | n/a | Funding of Van/Vehicle for the Administrative Services Offices (which includes Information Technology, Human Resources, & Fiscal Offices) in LAW900/AA. | | A | - | - | 55,000 | - | - | - | |

Department of LAW ENFORCEMENT
Proposed Budget Reductions

Table 5

| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOF | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | PT25 Restriction (Y/N) |
|---------------|---------|--|--|-----|---------|---------|-----------|---------|---------|-----------|------------------------------|
| LAW502/ NA | n/a | Deletion of long-term vacant positions and funds (LAW502/NA) | Narcotics investigator positions are highly specialized due to the dangerous and technical duties of the positions. As well, these positions are used to staff the illegal fireworks task force and gun buy back programs; both of which are unstaffed and yet highly successful programs. Recruitment for law enforcement positions statewide are difficult and these positions are being sought to be filled although qualified candidates are rare. These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | A | (3.00) | - | (159,732) | (3.00) | - | (159,732) | |
| LAW502/ NA | n/a | Deletion of long-term vacant positions and funds (LAW502/NA) | Narcotics investigator positions are highly specialized due to the dangerous and technical duties of the positions. As well, these positions are used to staff the illegal fireworks task force and gun buy back programs; both of which are unstaffed and yet highly successful programs. Recruitment for law enforcement positions statewide are difficult and these positions are being sought to be filled although qualified candidates are rare. These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | W | | - | | | - | | |
| LAW503/ SA | n/a | Deletion of long-term vacant positions and funds (LAW503/SA) | These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | A | (4.00) | - | (160,440) | (4.00) | - | (160,440) | |
| LAW900/ AA | n/a | Deletion of long-term vacant positions and funds (LAW900/AA) | These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | A | (1.00) | - | (59,616) | (1.00) | - | (59,616) | |
| LAW901/ HA | n/a | Deletion of long-term vacant positions and funds (LAW901/HA) | These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | N | (1.00) | - | (87,911) | (1.00) | - | (87,911) | |

Department of LAW ENFORCEMENT
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept- Wide Priority | Description of Addition | Justification | MOF | FY26 | | | FY27 | | |
|------------|---------|---------------|------------------|---------------------|---|---|-----|---------|---------|-----------|---------|---------|-----------|
| | | | | | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| LAW503 /SA | | | 1 | 1 | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Daniel K Inouye (DKI) International Airport. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 4,864,363 | - | - | 4,864,363 |
| LAW503 /SA | | | 2 | 2 | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Maui (OGG), Kauai (LIH), Hilo (ITO), & Kona (KOA) Airports. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 1,517,259 | - | - | 1,517,259 |
| LAW503 /SA | | | 3 | 3 | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Harbors Statewide. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 1,271,043 | - | - | 1,271,043 |
| LAW503 /SA | | | 4 | 4 | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 1,257,096 | - | - | 1,257,096 |
| LAW503 /SA | | | 5 | 5 | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at all the courts (Judiciary). | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | U | - | - | 1,791,831 | - | - | 1,791,831 |

Department of LAW ENFORCEMENT
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
|------------|---------|---------------|------------------|--------------------|---|--|-----|---------|---------|------------|---------|---------|------------|
| LAW503 /SA | | | 6 | 6 | Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence as Sheriffs for other than Capitol, DOT, & Judiciary. | In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission. | A | - | - | 2,179,362 | - | - | 2,179,362 |
| LAW503 /SA | | | 7 | 7 | Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol. | Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for 30.00 FTE deputy Sheriffs in Capitol. | A | - | - | 2,585,607 | - | - | 2,585,607 |
| LAW900 /AA | | | 8 | 8 | Increase general funds budgeted in LAW900 that was transferred to AGS901 designated for LAW (MOF U) for Security Guards and Security Camera Monitoring. Also to increase Security guards & Camera monitoring & maintenance due to a new contract. | | A | - | - | 4,320,000 | - | - | 4,320,000 |
| LAW900 /AA | | | 9 | 9 | Law Enforcement IT Software Project | In the upcoming biennium budget, DLE is requesting \$25M in FY26 and \$25M in FY27. The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget. Money will also be used to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities. | A | - | - | 25,000,000 | - | - | 25,000,000 |
| LAW900 /AA | | | 10 | 10 | Funding to continue the Illegal Fireworks Task Force. | | A | - | - | 1,265,000 | - | - | 1,230,000 |
| LAW900 /AA | | | 11 | 11 | Request funding to continue the Gun Buyback Project. | | A | - | - | 825,000 | - | - | 825,000 |
| LAW900 /AA | | | 12 | 12 | To fund Security Guard Services, Security Cameras Monitoring at the State Capitol | | U | - | - | 4,320,000 | - | - | 4,320,000 |
| LAW900 /AA | | | 13 | 13 | To fund Security Guard Services, Security Cameras Monitoring at Central Oahu Agriculture and Food Hub | | A | - | - | 2,440,000 | - | - | 2,440,000 |
| LAW900 /AA | | | 14 | 14 | Funding 5.00 FTE CALEA positions and the Support Office expenditures in LAW900/AA. | | A | 5.00 | - | 561,388 | 5.00 | - | 548,888 |
| LAW505/T A | | | 15 | 15 | Request for Sheriff's equipment for newly established positions within the within the department of law enforcement to provide increased law enforcement presence in the State of Hawaii. | | A | - | - | 927,175 | - | - | 927,175 |

Department of LAW ENFORCEMENT
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
|------------|---------|---------------|------------------|--------------------|--|--|-----|---------|---------|-----------|---------|---------|-----------|
| LAW900/AA | | | 16 | 16 | To establish & funding 3.00 FTE positions in Fiscal to perform specialized accounting for the Federal Grants and the Support Office expenditures in LAW900/AA. | After reviewing our current capacity, it is clear that we are at risk of being understaffed to meet the demands of these grants. To ensure that we fulfill all grant requirements efficiently and on time, we request an Accountant III and Account Clerk IV to handle the extra workload. The new hires would allow us to do the following: -Properly manage and track the allocation of funds. -Ensure compliance with all federal regulations and reporting obligations. -Meet deadlines for deliverables and avoid any penalties with delays. -Maintain the quality of our project without overburdening our current team. We know that bringing in new employees is essential to the successful execution of these grants, and it will ultimately safeguard our ability to meet the expectations of the Office of Homeland Security. | A | 3.00 | - | 199,284 | 3.00 | - | 182,784 |
| LAW900/AA | | | 17 | 17 | To continue funding appropriated by Act 158, slh 2024. To establish a permanent Silver Alert Program. | | A | - | - | 250,000 | - | - | 264,000 |
| LAW503/SA | | | 18 | 18 | Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Courts (Judiciary) Statewide. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget) | | U | - | - | 4,138,726 | - | - | 4,138,726 |
| LAW503/SA | | | 19 | 19 | Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget) | | U | - | - | 1,764,551 | - | - | 1,764,551 |
| LAW503/SA | | | 20 | 20 | Request 18.00 FTE additionalDeputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center. | DLE request to reduce the Wahiawa Courthouse positions/ staffing request to 6.00 FTE DS II and 2.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots. Also added the 64.5% of total salary fringes. | A | 18.00 | - | 1,842,153 | 18.00 | - | 1,373,826 |
| LAW503/SA | | | 20 | 20 | Request 18.00 FTE additionalDeputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center. | DLE request to reduce the Wahiawa Courthouse positions/ staffing request to 6.00 FTE DS II and 2.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots. Also added the 64.5% of total salary fringes. | U | | | | | | |
| LAW900/A A | | | 21 | 21 | To continue funding to insure the Safety Program for the Department of Education (DOE) public schools, pursuant to Act 230, SLH 2024. | | U | | | 5,000,000 | | | 5,000,000 |
| LAW502/NA | | | 22 | 22 | Request funding of 4.00 FTE Background Investigators positions to support the Office of Inspector General. | | A | 4.00 | | 349,152 | 4.00 | | 339,152 |

Department of LAW ENFORCEMENT
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
|------------|---------|---------------|------------------|--------------------|---|---|-----|---------|---------|-----------|---------|---------|-----------|
| LAW502 /NA | | | 23 | 23 | Prescription Drug Monitoring Program (PDMP) annual maintenance cost | The Prescription Drug Monitoring Program (Bamboo Health - formerly Apriss) is a centralized database that collects records of all controlled substance dispensations to patients across the state. The Narcotics Enforcement Division is the designated state agency mandated under Hawaii Revised Statutes (HRS) 329-103 to oversee and administer the collection of information under the system, control access to the information in the system, and produce exception reports as defined in HRS 329-1. Funds are needed for annual maintenance and support costs as predetermined in the contract which expires in 2026. This web-based database which law enforcement and the healthcare industry relies on is mandated in statute and it's ongoing maintenance is necessary. | A | - | - | 460,810 | - | - | 460,810 |
| LAW502 /NA | | | 24 | 24 | Additional funding for annual operating expenses | NED is requesting additional funds for increasing costs of goods and services per year. A few examples: Lease renewal in progress with an estimated increase in overall cost of \$13,000 per month. Electricity has steadily increased to approximately \$5000 per month. Motor vehicle gas has steadily increased to an average of \$1800 per month. Hawaiian Telcom internet charges were previously paid by former department; cost is now incurred by NED that was not previously budgeted | A | - | - | 392,000 | - | - | 402,000 |
| LAW900 /AA | | | 25 | 25 | Continue funding & requesting for permanant positions for the operations of the Address Confidentiality Program in chapter 801G, HRS. | Lab Supplies - Supplies needed for daily laboratory analytical work, to include parts and supplies for lab instruments, chemicals, and drug standards. Examples of instruments include but not limited to test tubes, glass slides, chem wipes, pipettes, vials and evidence tape. Examples of chemicals include but not limited to acid and bases, gold chloride, derivatizing reagents, and solvents. Examples of drug standards include but not limited to Phytocannabinoid Mixture 4, Hydro chloride, Xylazine, THC, Etizolam, and ANPP. | A | 2.00 | - | 179,672 | 2.00 | - | 179,672 |
| LAW901 /OA | | | 26 | 26 | Convert OHS Federally Funded positions to State General Funds (MOF-A). | | A | 8.00 | (2.00) | 690,428 | 8.00 | (2.00) | 690,428 |
| LAW901 /OA | | | 27 | 27 | Convert OHS Federally Funded positions to State General Funds (MOF-N). | | N | (1.00) | (4.00) | (601,418) | (1.00) | (4.00) | (601,418) |
| LAW901 /OA | | | 28 | 28 | Convert OHS Federally Funded positions to State General Funds (MOF-P). | | P | - | (1.00) | (89,010) | - | (1.00) | (89,010) |
| LAW503 /SA | | | 29 | 29 | Request to purchase a tactical armored security vehicle for the SHERIFF. | | A | - | - | 399,545 | - | - | - |
| LAW502 /NA | | | 30 | 30 | Annual maintenance for NED Laboratory | In the upcoming biennium budget, DLE is requesting \$25M in FY26 and \$25M in FY27. The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget. Money will also be used to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities. | A | - | - | 64,000 | - | - | 74,000 |
| LAW900 /AA | | | 31 | 31 | Increase rent expenditures due to space needed to house Sheriffs Central Division, Fusion & Lab Centers. | | A | - | - | 240,000 | - | - | 240,000 |

Department of LAW ENFORCEMENT
Proposed Budget Additions

Table 6

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Addition Type</u> | <u>Prog ID Priority</u> | <u>Dept-Wide Priority</u> | <u>Description of Addition</u> | <u>Justification</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|----------------|----------------------|-------------------------|---------------------------|---|--|------------|----------------|----------------|---------------|----------------|----------------|---------------|
| LAW900 /AA | | | 32 | 32 | Funding of Van/Vehicle for the Administrative Services Offices (which includes Information Technology, Human Resources, & Fiscal Offices) in LAW900/AA. | | A | - | - | 55,000 | - | - | - |
| LAW502 /NA | | | 33 | 33 | Deletion of long-term vacant positions and funds (LAW502/NA) | Narcotics investigator positions are highly specialized due to the dangerous and technical duties of the positions. As well, these positions are used to staff the illegal fireworks task force and gun buy back programs; both of which are unstaffed and yet highly successful programs. Recruitment for law enforcement positions statewide are difficult and these positions are being sought to be filled although qualified candidates are rare. These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | A | (3.00) | - | (159,732) | (3.00) | - | (159,732) |
| LAW502 /NA | | | 33 | 33 | Deletion of long-term vacant positions and funds (LAW502/NA) | Narcotics investigator positions are highly specialized due to the dangerous and technical duties of the positions. As well, these positions are used to staff the illegal fireworks task force and gun buy back programs; both of which are unstaffed and yet highly successful programs. Recruitment for law enforcement positions statewide are difficult and these positions are being sought to be filled although qualified candidates are rare. These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | W | | - | | | - | |
| LAW503 /SA | | | 34 | 34 | Deletion of long-term vacant positions and funds (LAW503/SA) | These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | A | (4.00) | - | (160,440) | (4.00) | - | (160,440) |
| LAW900 /AA | | | 35 | 35 | Deletion of long-term vacant positions and funds (LAW900/AA) | These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | A | (1.00) | - | (59,616) | (1.00) | - | (59,616) |

Department of LAW ENFORCEMENT
Proposed Budget Additions

Table 6

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Addition Type</u> | <u>Prog ID Priority</u> | <u>Dept-Wide Priority</u> | <u>Description of Addition</u> | <u>Justification</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|----------------|----------------------|-------------------------|---------------------------|--|---|------------|----------------|----------------|---------------|----------------|----------------|---------------|
| LAW901/HA | | | 36 | 36 | Deletion of long-term vacant positions and funds (LAW901/HA) | These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions. | N | (1.00) | - | (87,911) | (1.00) | - | (87,911) |

Department of LAW ENFORCEMENT
FY 2023 - FY 2025 Restrictions

Table 7

| <u>Fiscal Year</u> | <u>Prog ID</u> | <u>Sub-Org</u> | <u>MOF</u> | <u>Budgeted by Dept</u> | <u>Restriction</u> | <u>Difference Between Budgeted & Restricted</u> | <u>Percent Difference</u> | <u>Impact</u> |
|--------------------|----------------|----------------|------------|-------------------------|--------------------|---|---------------------------|--|
| 23 | LAW900AA | AA | A | \$ 900,000 | \$ 90,000 | \$ 810,000 | 10.00% | ACT 278, SLH 2022 |
| 24 | LAW502NA | NA | A | \$ 911,270 | \$ 225,000 | \$ 686,270 | 24.69% | ACT 164, SLH 2023 |
| 24 | LAW503SA | SA | A | \$ 14,290,032 | \$ 2,000,000 | \$ 12,290,032 | 14.00% | ACT 164, SLH 2023 |
| 24 | LAW504CA | CA | A | \$ 674,305 | \$ - | \$ 674,305 | 0.00% | ACT 164, SLH 2023 |
| 24 | LAW505TA | TA | A | \$ 442,217 | \$ 100,000 | \$ 342,217 | 22.61% | ACT 164, SLH 2023 |
| 24 | LAW900AA | AA | A | \$ 57,442,542 | \$ 2,865,940 | \$ 54,576,602 | 4.99% | ACT 164, SLH 2023 |
| 24 | LAW901HA | AA | A | \$ 636,832 | \$ 340,000 | \$ 296,832 | 53.39% | ACT 164, SLH 2023 |
| 25 | LAW502NA | NA | A | \$ 1,708,652 | \$ 30,000 | \$ 1,678,652 | 1.76% | ACT 164, SLH 2023; Amd. ACT230, SLH 2024 |
| 25 | LAW503SA | SA | A | \$ 19,897,370 | \$ 180,000 | \$ 19,717,370 | 0.90% | ACT 164, SLH 2023; Amd. ACT230, SLH 2024 |
| 25 | LAW504CA | CA | A | \$ 1,169,051 | \$ 41,166 | \$ 1,127,885 | 3.52% | ACT 164, SLH 2023; Amd. ACT230, SLH 2024 |
| 25 | LAW505TA | TA | A | \$ 2,008,000 | \$ 205,830 | \$ 1,802,170 | 10.25% | ACT 164, SLH 2023; Amd. ACT230, SLH 2024 |
| 25 | LAW900AA | AA | A | \$ 11,077,456 | \$ 303,208 | \$ 10,774,248 | 2.74% | ACT 164, SLH 2023; Amd. ACT230, SLH 2024 |
| 25 | LAW901HA | AA | A | \$ 1,186,246 | \$ 41,166 | \$ 1,145,080 | 3.47% | ACT 164, SLH 2023; Amd. ACT230, SLH 2024 |

Department of LAW ENFORCEMENT
 Emergency Appropriation Requests

Table 8

| <u>Prog ID</u> | <u>Description of Request</u> | <u>Explanation of Request</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|-------------------------------|-------------------------------|------------|----------------|----------------|---------------|
| | *** NONE | | | | | |

Department of LAW ENFORCEMENT
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

| <u>Prog ID</u> | <u>MOF</u> | <u>Date</u> | <u>Appropriation</u> | <u>Amount Exceeding Appropriation</u> | <u>Percent Exceeded</u> | <u>Reason for Exceeding Ceiling</u> | <u>Legal Authority</u> | <u>Recurring (Y/N)</u> | <u>GF Impact (Y/N)</u> |
|----------------|------------|--------------------------------------|----------------------|---------------------------------------|-------------------------|-------------------------------------|------------------------|------------------------|------------------------|
| | | | | | | | | | |
| | | *** LAW did not exceed appropriation | | | | | | | |

Department of LAW ENFORCEMENT
 Intradepartmental Transfers in FY24 and FY25

Table 10

| <u>Actual or Anticipated Date of Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>From Prog ID</u> | <u>Percent of Program ID Appropriation Transferred From</u> | <u>To Prog ID</u> | <u>Percent of Receiving Program ID Appropriation</u> | <u>Reason for Transfer</u> | <u>Recurring (Y/N)</u> |
|---|------------|----------------|----------------|---------------|---------------------|---|-------------------|--|----------------------------|------------------------|
| *** LAW did not have any Intradepartmental Transfers exceed appropriation | | | | | | | | | | |

Department of Law Enforcement
Vacancy Report as of November 30, 2024

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89-Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|-----------------|-----|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| 900 | 106 | | 1/16/2025 | 124878 | Accountant III | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | 11/1/2024 | 1/16/2025 | 124876 | Accountant III | N | SR20 | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124880 | Program Budget Analyst IV | N | | 73 | P | | G | | | Y | N | | | |
| 900 | 106 | 5/15/2024 | | 124851 | Human Resources Assistant V | N | SR13 | 63 | P | | G | | | Y | N | | | |
| 900 | 106 | 2/15/2024 | 1/2/2025 | 124846 | Human Resources Spclt I | N | SR20 | 73 | P | | G | | | Y | N | | | |
| 900 | 106 | 8/24/2024 | | 124849 | Human Resources Technician VI | N | SR15 | 63 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124870 | Administrative Assistant I | N | | 3 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124869 | Information Technology Band A | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124868 | Information Technology Band B | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124861 | Office Assistant III | N | | 3 | P | | G | | | Y | N | | | |
| 504 | 104 | | | 125490 | Chief Investigator | N | | 35 | P | | G | | | Y | N | | | |
| 504 | 104 | 9/20/2022 | | 6479 | Chief Special Investigator | Y | EM07 | 35 | P | | G | | | Y | N | | | |
| 504 | 104 | 1/1/2024 | | 118774 | Investigator V | N | SR24 | 73 | P | | G | | | Y | N | | | |
| 504 | 304 | 3/15/2024 | | 116698 | Investigator V | N | SR24 | 73 | P | | S | | | Y | N | | | |
| 504 | 104 | 1/1/2024 | | 116785 | Investigator V | N | SR24 | 73 | P | | G | | | Y | N | | | |
| 504 | 104 | 7/31/2024 | | 25937 | Investigator IV | N | SR26 | 73 | P | | G | | | Y | N | | | |
| 900 | 106 | 4/16/2024 | | 124886 | Program Specialist III | N | SR20 | 13 | P | | G | | | Y | N | | | |
| 900 | 361 | | | 125393 | Program Specialist IV | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124887 | Program Specialist V | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124888 | Civil Rights Specialist V | N | | 73 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124883 | Planner V | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124884 | Procurement & Supply Spclt III | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124885 | Procurement & Supply Spclt III | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124907 | Procurement & Supply Spclt III | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | 12/2/2024 | | 124881 | Program Specialist III | N | SR20 | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | | | 124882 | Program Specialist V | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 350 | | | 124874 | Information Specialists III | N | | 13 | P | | G | | | Y | N | | | |
| 900 | 106 | 3/16/2023 | | 122417 | Prof Standards & Accreditt Mgr | N | | 13 | P | | G | | | Y | N | | | |
| 901 | 204 | 12/13/2023 | | 122182 | General Professional V | N | SR24 | 13 | P | | S | | | Y | N | | | |
| 901 | 204 | | | 123073 | Planner IV | N | | 13 | P | | S | | | Y | N | | | |
| 901 | 107 | | | 125428 | Department Program Officer | N | | 35 | P | | G | | | Y | N | | | |
| 901 | 107 | | | 124905 | Investigator V | N | | 73 | P | | G | | | Y | N | | | |
| 901 | 107 | | | 124906 | Investigator V | N | | 73 | P | | G | | | Y | N | | | |
| 901 | 107 | | | 124903 | Investigator V | N | | 73 | P | | G | | | Y | N | | | |
| 901 | 107 | | | 124904 | Investigator V | N | | 73 | P | | G | | | Y | N | | | |
| 901 | 107 | | | 124902 | Investigator VI | N | | 93 | P | | G | | | Y | N | | | |
| 901 | 204 | 12/1/2018 | | 122181 | Planner V | N | SR24 | 13 | P | | S | | | Y | N | | | |
| 900 | 106 | 10/1/2024 | | 42539 | Investigator VI | N | SR26 | 93 | P | | G | | | Y | N | | | |
| 900 | 106 | 8/1/2024 | | 5649 | Investigator V | N | SR24 | 73 | P | | G | | | Y | N | | | |
| 900 | 106 | 3/29/2024 | | 36426 | Investigator V | N | SR24 | 73 | P | | G | | | Y | N | | | |
| 900 | 106 | 11/30/2024 | | 37909 | Investigator V | N | SR24 | 73 | P | | G | | | Y | N | | | |
| 502 | 302 | 7/1/2012 | | 116525 | Account Clerk III | N | SR11 | 3 | P | | S | | | Y | N | | | |
| 502 | 302 | 8/31/2024 | | 120538 | Office Assistant III | N | SR08 | 3 | P | | S | | | Y | N | | | |
| 502 | 302 | 12/7/2023 | | 42286 | Office Assistant III | N | SR08 | 3 | P | | S | | | Y | N | | | |
| 502 | 102 | 8/1/2023 | | 24686 | Investigator VI | N | SR26 | 23 | P | | G | | | Y | N | | | |
| 502 | 302 | 12/31/2023 | | 51686 | Investigator V | N | SR24 | 13 | P | | S | | | Y | N | | | |
| 502 | 102 | 9/28/2024 | | 35152 | Investigator V | N | SR24 | 13 | P | | G | | | Y | N | | | |
| 502 | 102 | 12/31/2022 | | 27125 | Office Assistant III | N | SR08 | 3 | P | | G | | | Y | N | | | |
| 503 | 103 | 9/14/2024 | | 122012 | Deputy Sheriff I | N | SR16 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 6/1/2024 | | 118967 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 5/1/2024 | | 118955 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |

Department of Law Enforcement
Vacancy Report as of November 30, 2024

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89-Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|-----------------------|--------------|----------|---------|-----------------|-----|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| 503 | 103 | 8/25/2024 | | 35795 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 8/27/2024 | | 122015 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 9/16/2024 | | 18099 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 9/16/2024 | | 28413 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 8/1/2024 | | 43387 | Deputy Sheriff IV | N | SR22 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | | | 124891 | Deputy Sheriff V | N | | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 8/1/2024 | | 43372 | Clerk Dispatcher II | N | SR12 | 3 | P | | G | | | Y | N | | | |
| 503 | 103 | | | 124890 | Deputy Sheriff V | N | | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 1/24/2024 | | 43466 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 12/16/2024 | | 43447 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 3/23/2023 | | 39837 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 5/1/2024 | | 43388 | Deputy Sheriff IV | N | SR22 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 4/19/2024 | | 43409 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 12/16/2023 | | 42397 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 1/1/2024 | | 43445 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 4/1/2023 | | 120371 | Deputy Sheriff IV | N | SR22 | 24 | P | | G | | | Y | N | | | |
| 503 | 303 | 7/16/2024 | | 111165 | Deputy Sheriff II | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 103 | 9/14/2024 | | 45568 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | | | 124893 | Deputy Sheriff V | N | | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 6/1/2023 | | 118790 | Deputy Sheriff IV | N | SR22 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 4/1/2024 | | 121581 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 7/1/2024 | | 45569 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 9/28/2024 | | 117586 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 3/16/2022 | | 43478 | Deputy Sheriff III | N | SR20 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 12/17/2022 | | 111854 | Investigator | N | SR24 | 73 | P | | G | | | Y | N | | | |
| 503 | 103 | 10/26/2024 | | 118775 | Investigator V | N | SR24 | 73 | P | | G | | | Y | N | | | |
| 503 | 103 | | | 124894 | Deputy Sheriff V | N | | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 3/1/2023 | | 43448 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 9/7/2022 | | 22505 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 3/16/2022 | | 43403 | Deputy Sheriff III | N | SR20 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 3/16/2022 | | 15131 | Deputy Sheriff III | N | SR20 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 12/2/2024 | | 100604 | Deputy Sheriff (exec) | N | SRNA | 74 | P | | G | | | Y | N | | | |
| 503 | 103 | 7/16/2024 | | 21666 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 1/25/2024 | | 118966 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 6/16/2024 | | 22503 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 9/16/2024 | | 27627 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 7/1/2022 | | 18102 | Deputy Sheriff III | N | SR20 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 7/1/2022 | | 15133 | Deputy Sheriff III | N | SR20 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 11/1/2023 | | 43386 | Deputy Sheriff IV | N | SR22 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 7/16/2024 | | 45664 | Deputy Sheriff III | N | SR20 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 5/5/2023 | | 117579 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 8/1/2024 | | 45562 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 7/1/2024 | | 43405 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 9/3/2024 | | 11878 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 11/1/2024 | | 120682 | Office Assistant III | N | SR08 | 3 | P | | G | | | Y | N | | | |
| 503 | 103 | 8/1/2023 | | 120681 | Office Assistant IV | N | SR10 | 3 | P | | G | | | Y | N | | | |
| 503 | 103 | 10/15/2022 | | 118957 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 12/31/2023 | | 43396 | Deputy Sheriff III | N | SR20 | 24 | P | | G | | | Y | N | | | |
| 503 | 103 | 9/1/2021 | | 45567 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 10/30/2021 | | 121045 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 2/1/2022 | | 39835 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |

Department of Law Enforcement
 Vacancy Report as of November 30, 2024

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89-Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|-------------------------|--------------|----------|---------|-----------------|-----|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| 503 | 103 | 6/16/2022 | | 43434 | Deputy Sheriff II | N | SR18 | 14 | P | | G | | | Y | N | | | |
| 503 | 103 | 2/22/2020 | | 120679 | Account Clerk III | N | SR11 | 3 | P | | G | | | Y | N | | | |
| 503 | 103 | | | 124915 | Clerical Supervisor IV | N | | 84 | P | | G | | | Y | N | | | |
| 503 | 103 | 8/14/2024 | | 43383 | Office Assistant IV | N | SR10 | 3 | P | | G | | | Y | N | | | |
| 503 | 103 | 12/1/2023 | | 43376 | Office Assistant IV | N | SR08 | 3 | P | | G | | | Y | N | | | |
| 503 | 103 | 8/22/2024 | | 43379 | Office Assistant IV | N | SR10 | 3 | P | | G | | | Y | N | | | |
| 503 | 103 | 5/1/2020 | | 49862 | Office Assistant IV | N | SR11 | 63 | P | | G | | | Y | N | | | |
| 503 | 103 | 11/1/2023 | | 120680 | Pre Audit Clerk II | N | SR11 | 3 | P | | G | | | Y | N | | | |
| 503 | 103 | | | 124892 | Deputy Sheriff V | N | | 24 | P | | G | | | Y | N | | | |
| 503 | 303 | 5/1/2024 | | 118522 | Clerical Supervisor III | N | SR16 | 3 | P | | S | | | Y | N | | | |
| 503 | 303 | 7/4/2024 | | 123023 | Clerk Dispatcher I | N | SR09 | 3 | P | | S | | | Y | N | | | |
| 503 | 303 | 10/16/2023 | | 123021 | Clerk Dispatcher II | N | SR12 | 3 | P | | S | | | Y | N | | | |
| 503 | 303 | 8/18/2020 | | 123026 | Clerk Dispatcher III | N | SR14 | 3 | P | | S | | | Y | N | | | |
| 503 | 303 | 2/11/2023 | | 123008 | Deputy Sheriff I | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 2/10/2023 | | 112699 | Deputy Sheriff I | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 1/25/2023 | | 123013 | Deputy Sheriff I | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 5/5/2023 | | 112689 | Deputy Sheriff I | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 2/23/2023 | | 112634 | Deputy Sheriff I | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 4/10/2023 | | 112649 | Deputy Sheriff I | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 5/5/2023 | | 112641 | Deputy Sheriff I | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 6/12/2024 | | 112688 | Deputy Sheriff II | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 3/1/2024 | | 112639 | Deputy Sheriff II | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 7/8/2023 | | 111166 | Deputy Sheriff II | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 2/20/2024 | | 111168 | Deputy Sheriff II | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 4/16/2024 | | 111175 | Deputy Sheriff II | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 11/1/2024 | | 111182 | Deputy Sheriff II | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 8/1/2024 | | 111180 | Deputy Sheriff II | N | SR18 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 5/1/2024 | | 112686 | Deputy Sheriff III | N | SR20 | 24 | P | | S | | | Y | N | | | |
| 503 | 303 | 5/1/2024 | | 123020 | Deputy Sheriff III | N | SR20 | 24 | P | | S | | | Y | N | | | |
| 503 | 303 | | | 125533 | Deputy Sheriff II | N | | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | | | 125532 | Deputy Sheriff II | N | | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 7/15/2024 | | 25900 | Deputy Sheriff II | N | SR16 | 14 | P | | S | | | Y | N | | | |
| 503 | 303 | 1/1/2024 | | 8669 | Deputy Sheriff III | N | SR20 | 14 | P | | S | | | Y | N | | | |
| 505 | 105 | | | 124889 | Deputy Sheriff V | N | | 24 | P | | G | | | Y | N | | | |
| 505 | 105 | | | 124898 | Deputy Sheriff II | N | | 14 | P | | G | | | Y | N | | | |
| 505 | 105 | | | 124897 | Deputy Sheriff II | N | | 14 | P | | G | | | Y | N | | | |
| 505 | 105 | | | 124895 | Deputy Sheriff IV | N | | 24 | P | | G | | | Y | N | | | |
| 505 | 105 | | | 124899 | Deputy Sheriff II | N | | 14 | P | | G | | | Y | N | | | |

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|

*** NONE

Department of LAW ENFORCEMENT
Overtime Expenditure Summary

Table 13

| Prog ID | Sub-Org | Program Title | MOF | FY24 (actual) | | | FY25 (estimated) | | | FY26 (budgeted) | | |
|---------|---------|-------------------------------|-----|--------------------------------|-----------------------------|----------------------------|--------------------------------|-----------------------------|----------------------------|--------------------------------|-----------------------------|----------------------------|
| | | | | <u>Base Salary</u> \$\$\$\$ | <u>Overtime</u> \$\$\$\$ | <u>Overtime</u> Percent | <u>Base Salary</u> \$\$\$\$ | <u>Overtime</u> \$\$\$\$ | <u>Overtime</u> Percent | <u>Base Salary</u> \$\$\$\$ | <u>Overtime</u> \$\$\$\$ | <u>Overtime</u> Percent |
| 502 | 102 | Narcotics Enforcement Divisi | G | \$ 258,145 | \$ 22,858 | 8.9% | \$ 329,852 | \$ 54,364 | 16.5% | \$ 346,345 | \$ 57,082 | 16.5% |
| 502 | 302 | Narcotics Enforcement Divisi | S | \$ 59,554 | \$ 9,103 | 15.3% | \$ 86,066 | \$ 23,396 | 27.2% | \$ 90,370 | \$ 24,565 | 27.2% |
| 503 | 103 | Sheriff | G | \$ 8,072,149 | \$ 1,440,169 | 17.8% | \$ 9,655,026 | \$ 2,523,142 | 26.1% | \$ 10,137,777 | \$ 2,649,299 | 26.1% |
| 503 | 303 | Sheriff | S | \$ 2,257,063 | \$ 637,160 | 28.2% | \$ 2,743,926 | \$ 1,261,118 | 46.0% | \$ 2,881,123 | \$ 1,324,174 | 46.0% |
| 504 | 104 | Criminal Investigation Divisi | G | \$ 189,526 | \$ 14,548 | 7.7% | \$ 272,276 | \$ 35,599 | 13.1% | \$ 285,890 | \$ 37,379 | 13.1% |
| 504 | 304 | Criminal Investigation Divisi | S | \$ 146,736 | \$ 9,927 | 6.8% | \$ 256,673 | \$ 53,262 | 20.8% | \$ 269,507 | \$ 55,925 | 20.8% |
| 505 | 105 | Law Enforcement Training D | G | \$ 130,482 | \$ 76,041 | 58.3% | \$ 324,857 | \$ 196,079 | 60.4% | \$ 341,100 | \$ 205,883 | 60.4% |
| 900 | 106 | General Administration | G | \$ 1,840,543 | \$ 111,548 | 6.1% | \$ 1,639,898 | \$ 198,658 | 12.1% | \$ 1,721,893 | \$ 208,591 | 12.1% |
| 901 | 107 | Office of Homeland Security | G | \$ 138,735 | \$ - | 0.0% | \$ 187,044 | \$ - | 0.0% | \$ 196,396 | \$ - | 0.0% |
| 901 | 204 | Office of Homeland Security | S | \$ 176,930 | \$ - | 0.0% | \$ 239,188 | \$ - | 0.0% | \$ 251,148 | \$ - | 0.0% |
| 901 | 504 | Office of Homeland Security | S | \$ 37,910 | \$ - | 0.0% | \$ 51,111 | \$ - | 0.0% | \$ 53,667 | \$ - | 0.0% |

Department of LAW ENFORCEMENT
Active Contracts as of December 1, 2024

Table 14

| Prog ID | MOF | Amount | Frequency (M/A/O) | Max Value | Outstanding Balance | Term of Contract | | | Entity | Contract Description | Explanation of How Contract is Monitored | POS Y/N | Category E/L/P/C/G/S/* |
|---------|-----|-----------|----------------------|--------------|------------------------|------------------|----------|-----------|----------------------------|---------------------------------|---|------------|---------------------------|
| | | | | | | Date Executed | From | To | | | | | |
| LAW900 | A | 50083.45 | M | 59587.92 | \$ 9,504.47 | 5/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 110928.45 | M | 132166.68 | \$ 21,238.23 | 5/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 24618.80 | M | 29332.32 | \$ 4,713.52 | 5/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 111931.80 | M | 133362.12 | \$ 21,430.32 | 5/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 29509.10 | M | 35158.80 | \$ 5,649.70 | 5/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 46532.40 | M | 55441.44 | \$ 8,909.04 | 5/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 0.00 | M | 50937.15 | \$ 50,937.15 | 7/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 0.00 | M | 112507.55 | \$112,507.55 | 7/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 0.00 | M | 24969.20 | \$ 24,969.20 | 7/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 0.00 | M | 113525.20 | \$113,525.20 | 7/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 0.00 | M | 29929.30 | \$ 29,929.30 | 7/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 0.00 | M | 47194.80 | \$ 47,194.80 | 7/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 22318.95 | M | 75884.43 | \$ 53,565.48 | 7/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 61374.70 | M | 208673.98 | \$147,299.28 | 7/1/2024 | 8/1/2023 | 7/31/2030 | KAZUO TOTOKI LIMITED | LSE AGRMT #72-38-0676/5,648.58 | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 25307.01 | M | 33742.68 | \$ 8,435.67 | 5/1/2024 | 4/1/2024 | 3/31/2025 | SAVIO ASSET MANAGEMENT LLC | LEASE AGRMT F/STORAGE BUNKER | Monitored as a recurring expenditure | N | L |
| LAW900 | A | 17960.00 | M | 29935.00 | \$ 11,975.00 | ##### | ##### | 5/31/2025 | PRIMARY PAPER, LLC | LSE AGRMT LODGING FOR I/I TRAIN | Monitored as a recurring expenditure | N | L |

Department of LAW ENFORCEMENT
Capital Improvements Program (CIP) Requests

Table 15

| <u>Prog ID</u> | <u>Prog ID</u> <u>Priority</u> | <u>Dept- Wide</u> <u>Priority</u> | <u>Senate</u> <u>District</u> | <u>Rep.</u> <u>District</u> | <u>Project Title</u> | <u>MOF</u> | <u>FY26 \$\$\$</u> | <u>FY27 \$\$\$</u> |
|----------------|-----------------------------------|--|----------------------------------|--------------------------------|---|------------|--------------------|--------------------|
| LAW900AA | 1 | 1 | 15 | 30 | CONSTRUCTION AND EQUIPMENT FOR RECEIVING DESK, AIRPORT SECTION, AND WARRANT SECTION FOR THE SHERIFF DIVISION OF THE DEPARTMENT OF LAW ENFORCEMENT | C | 8,300,000 | 8,300,000 |
| | 2 | 2 | 15 | 30 | SITE SELECTION, PLANNING, AND DESIGN FOR LAW ENFORCEMENT TRAINING CENTER | C | 4,000,000 | - |
| | 3 | 3 | 17 | 46 | PLANS & DESIGN FOR DEPARTMENT OF LAW ENFORCEMENT SUBSTATION AT CENTRAL OAHU AGRICULTURE AND FOOD HUB | C | 3,000,000 | - |
| | 4 | 4 | 22 | 45 | SITE SELECTION, PLANS & DESIGN FOR DEPARTMENT OF LAW ENFORCEMENT SUBSTATION AND MENTAL HEALTH FACILITY IN WAIANAE | C | 4,000,000 | - |

Department of LAW ENFORCEMENT
CIP Lapses

Table 16

| <u>Prog ID</u> | <u>Act/Year of Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>Lapse Amount</u> \$\$\$\$ | <u>Reason</u> |
|----------------|----------------------------------|--|------------|---------------------------------|---------------|
| LAW900 | Act230, SLH 2024 | DLE SHERIFFS DIVISION RELOCATION, KEAWE STREET STATION, OAHU | C | \$ 4,000,000.00 | |

Program ID Sub-Organizations

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|-------------------------|----------------------------|------------------|
| | | *** See Organization Chart | |
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Department of LAW ENFORCEMENT
Organization Chart and Changes

Table 18

| <u>Year of Change</u> | <u>Description of Change</u> |
|-----------------------|------------------------------|
| | *** See Organization Chart |
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Department of Law Enforcement
Administration Package Bills

| Prog ID | Fiscal Impact | Amount Requested | FTE Requested | Budget for Personnel | Budget for OCE (Other Than Contracts) | Budget for Contracts | Dates of Initiative | | Initiative Description | Is This A New Initiative Or An Enhancement To An Existing Initiative/Program | Plan for continuation of initiative (if applicable) |
|---------|---------------|------------------|---------------|----------------------|---------------------------------------|----------------------|---------------------|----|--|---|---|
| | | | | | | | From | To | | | |
| LAW901 | | 970-1350 | | | | | 7/1/2025 | | RELATING TO VIOLENCE PREVENTION: To establish the center for Targeted Violence and Gun Violence prevention within the Office of Homeland Security for the purpose of coordinating various existing and future statewide efforts to prevent targeted violence and gun violence. | New Initiative/program, by adding a new section to part 1 of Chapt 128A, HRS amend sections: 76-16(B) and 128A-2, Establish positions, and appropriate funds. | Yes |
| LAW900 | | \$ - | | | | | upon approval | | RELATING TO CRITICAL INFRASTRUCTURE: To establish protections for critical infrastructure information that is received or maintained by the Office of Homeland Security (OHS) for use regarding the security of critical infrastructure and protected systems, analysis, warning, interdependency study, recovery, reconstitution, or other informational purposes. | Enhancement to an existing program, by adding a new section to Chapter 128A, HRS, and amend section 128A-2. HRS | Yes |
| LAW900 | | \$ - | | | | | upon approval | | RELATING TO PRIVATE SECURITY CONTRACTS: To transfer the responsibility and management of certain private security contracts under section 26-14.6, Hawaii Revised Statutes, from the Department of Law Enforcement to the Department of Defense (DOD), the Department of Health (DOH), and the Department of Human Services (DHS) for their respective facilities, effective upon approval. | Enhancement to an existing program, by amending section 26-14.6(i), (j), and (k), HRS | Yes |
| LAW900 | | 125 130 | | | | | FY25-26 FY26-27 | | RELATING TO THE DEPARTMENT OF LAW ENFORCEMENT: To establish a communications director position within the Department of Law Enforcement exempt from chapter 76, Hawaii Revised Statutes (HRS). | New Initiative/program, to Amend section 76-16(b), HRS, establish a position, and appropriate funds.. | Yes |
| LAW502 | | \$ - | | | | | upon approval | | RELATING TO THE UNIFORM CONTROLLED SUBSTANCE ACT: To update chapter 329, Hawaii Revised Statutes (HRS), to make it consistent with amendments in the Federal Controlled Substances Act. | Enhancement to an existing program, by amending sections 329-14(b), (d), and (f) and 329-20, HRS. | Yes |
| LAW900 | | \$ - | | | | | 7/1/2025 | | RELATING TO GOVERNMENT: To establish an additional category of retirants who may be employed without re-enrollment in the employees' retirement system and without loss or interruption of benefits. | New Initiative/program, to amend section 88-9(d) and (f), HRS | Yes |

Department of Law Enforcement
 Previous Specific Appropriation Bills

Table 20

| <u>Prog ID</u> | <u>Appropriating Act</u> | <u>Amount Allotted</u> | <u>FTE Allotted</u> | <u>Budget for Personnel</u> | <u>Budget for OCE (Other Than Contracts)</u> | <u>Budget for Contracts</u> | <u>Dates of Initiative</u> | | <u>Initiative Description</u> | <u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u> | <u>Plan for continuation of initiative (if applicable)</u> |
|----------------|--------------------------|------------------------|---------------------|-----------------------------|--|-----------------------------|----------------------------|-----------|--|---|--|
| | | | | | | | <u>From</u> | <u>To</u> | | | |
| LAW900 | ACT158 | \$ 250,000 | | | | | 7/1/2025 | | RELATING TO MISSING PERSONS: Establishes a Silver Alert Program within the Department of Law Enforcement to help locate and safeguard missing persons who are sixty-five years of age or older, cognitively impaired, or developmentally disabled. Appropriates funds. (CD1) | New | Yes |

Department of Law Enforcement
Positions that are being paid higher than the salaries authorized as of November 30, 2024

Table 21

| Prog ID | Sub-Org | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | FTE | Budgeted Amount | Actual Salary Last Paid | Occupied by 89- Day Hire (Y/N) | Legal Authority for Salary Increase | Source of Funding (cost) element and | Date of Approval | Person who approved salary increase |
|---------|---------|-----------------|-------------------------------|--------------|----------|---------|-----|-----|-----|-----------------|-------------------------|--------------------------------|-------------------------------------|--------------------------------------|------------------|---|
| LAW503 | SA | 2714 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 71,988 | \$ 82,116 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 11585 | HARBOR ENFORCEMENT OFFICER IV | N | SR22I | 14 P | U | | 1 | \$ 92,412 | \$ 96,108 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 12128 | HARBOR ENFORCEMENT OFFICER II | N | SR18I | 14 P | U | | 1 | \$ 78,984 | \$ 82,116 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 15134 | DEPUTY SHERIFF III | N | SR20 | 24 P | U | | 1 | \$ 77,856 | \$ 88,908 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 18098 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 59,184 | \$ 67,476 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 18101 | DEPUTY SHERIFF III | N | SR20 | 24 P | U | | 1 | \$ 80,220 | \$ 92,412 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 18103 | DEPUTY SHERIFF IV | N | SR22 | 24 P | U | | 1 | \$ 87,600 | \$ 103,980 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 21663 | DEPUTY SHERIFF II | N | SR18L | 14 P | U | | 1 | \$ 48,144 | \$ 60,024 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 21664 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 71,304 | \$ 82,116 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 21665 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 54,708 | \$ 72,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 22504 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 81,036 | \$ 88,908 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 25896 | HARBOR ENFORCEMENT OFFICER II | N | SR18A | 14 P | U | | 1 | \$ 60,024 | \$ 75,924 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 25901 | HARBOR ENFORCEMENT OFFICER II | N | SR18A | 14 P | U | | 1 | \$ 60,024 | \$ 72,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 26011 | HARBOR ENFORCEMENT OFFICER II | N | SR18A | 14 P | U | | 1 | \$ 60,024 | \$ 64,932 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 28415 | DEPUTY SHERIFF III | N | SR20 | 24 P | U | | 1 | \$ 84,228 | \$ 96,108 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 39595 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 54,708 | \$ 62,400 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 39840 | DEPUTY SHERIFF II | N | SR18E | 14 P | U | | 1 | \$ 61,500 | \$ 70,200 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43392 | DEPUTY SHERIFF III | N | SR20J | 24 P | U | | 1 | \$ 81,036 | \$ 88,908 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43393 | DEPUTY SHERIFF III | N | SR20 | 24 P | U | | 1 | \$ 71,304 | \$ 75,924 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43394 | DEPUTY SHERIFF III | N | SR20J | 24 P | U | | 1 | \$ 56,880 | \$ 82,116 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43395 | DEPUTY SHERIFF III | N | SR20M | 24 P | U | | 1 | \$ 87,600 | \$ 88,908 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43402 | DEPUTY SHERIFF III | N | SR20 | 24 P | U | | 1 | \$ 74,844 | \$ 85,416 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43406 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 69,192 | \$ 78,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43408 | DEPUTY SHERIFF II | N | SR18L | 14 P | U | | 1 | \$ 81,036 | \$ 88,908 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43410 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 66,528 | \$ 75,924 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43417 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 52,584 | \$ 62,400 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43420 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 48,648 | \$ 60,024 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43436 | DEPUTY SHERIFF II | N | SR18M | 14 P | U | | 1 | \$ 81,036 | \$ 88,908 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43444 | DEPUTY SHERIFF II | N | SR18H | 14 P | U | | 1 | \$ 69,192 | \$ 78,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43446 | DEPUTY SHERIFF II | N | SR18M | 14 P | U | | 1 | \$ 48,144 | \$ 67,476 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43449 | DEPUTY SHERIFF II | N | SR18L | 14 P | U | | 1 | \$ 81,036 | \$ 88,908 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43459 | DEPUTY SHERIFF II | N | SR18B | 14 P | U | | 1 | \$ 54,708 | \$ 62,400 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43460 | DEPUTY SHERIFF II | N | SR18L | 14 P | U | | 1 | \$ 81,036 | \$ 82,116 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43465 | DEPUTY SHERIFF II | N | SR18F | 14 P | U | | 1 | \$ 63,984 | \$ 72,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43469 | DEPUTY SHERIFF II | N | SR18G | 14 P | U | | 1 | \$ 66,528 | \$ 75,924 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43477 | DEPUTY SHERIFF IV | N | SR22A | 24 P | U | | 1 | \$ 61,500 | \$ 78,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43480 | DEPUTY SHERIFF II | N | SR18 | 14 P | U | | 1 | \$ 65,928 | \$ 78,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43482 | DEPUTY SHERIFF II | N | SR18H | 14 P | U | | 1 | \$ 71,988 | \$ 82,116 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43484 | DEPUTY SHERIFF II | N | SR18I | 14 P | U | | 1 | \$ 71,988 | \$ 82,116 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 43488 | DEPUTY SHERIFF III | N | SR20L | 24 P | U | | 1 | \$ 71,988 | \$ 82,116 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 45564 | DEPUTY SHERIFF II | N | SR18B | 14 P | U | | 1 | \$ 54,708 | \$ 62,400 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 45565 | DEPUTY SHERIFF II | N | SR18J | 14 P | U | | 1 | \$ 74,844 | \$ 85,416 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 45662 | DEPUTY SHERIFF II | N | SR18F | 14 P | U | | 1 | \$ 63,984 | \$ 72,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 45663 | DEPUTY SHERIFF II | N | SR18L | 14 P | U | | 1 | \$ 48,648 | \$ 60,024 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 51737 | DEPUTY SHERIFF II | N | SR18I | 14 P | U | | 1 | \$ 74,844 | \$ 82,116 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 51739 | DEPUTY SHERIFF II | N | SR18L | 14 P | U | | 1 | \$ 81,036 | \$ 88,908 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111163 | DEPUTY SHERIFF II | N | SR18D | 14 P | U | | 1 | \$ 59,184 | \$ 67,476 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111164 | DEPUTY SHERIFF II | N | SR18B | 14 P | U | | 1 | \$ 54,708 | \$ 62,400 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111167 | DEPUTY SHERIFF II | N | SR18E | 14 P | U | | 1 | \$ 61,500 | \$ 67,476 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111169 | DEPUTY SHERIFF II | N | SR18J | 14 P | U | | 1 | \$ 74,844 | \$ 85,416 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111170 | DEPUTY SHERIFF II | N | SR18L | 14 P | U | | 1 | \$ 81,036 | \$ 88,908 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111171 | DEPUTY SHERIFF II | N | SR18D | 14 P | U | | 1 | \$ 52,584 | \$ 78,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111172 | DEPUTY SHERIFF II | N | SR18F | 14 P | U | | 1 | \$ 69,192 | \$ 78,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111173 | DEPUTY SHERIFF II | N | SR18L | 14 P | U | | 1 | \$ 52,584 | \$ 78,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111174 | DEPUTY SHERIFF II | N | SR18B | 14 P | U | | 1 | \$ 54,708 | \$ 62,400 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111179 | DEPUTY SHERIFF II | N | SR18B | 14 P | U | | 1 | \$ 54,708 | \$ 62,400 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 111184 | DEPUTY SHERIFF III | N | SR20M | 24 P | U | | 1 | \$ 87,600 | \$ 96,108 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |

Department of Law Enforcement
Positions that are being paid higher than the salaries authorized as of November 30, 2024

Table 21

| | | | | | | | | | | | | | | | | | | |
|--------|----|--------|---------------------|---|-------|----|---|---|---|----|--------|----|--------|---|-----------------------|----------|---------|---|
| LAW503 | SA | 123014 | DEPUTY SHERIFF II | N | SR18B | 14 | P | U | 1 | \$ | 52,584 | \$ | 60,024 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 123015 | DEPUTY SHERIFF II | N | SR18B | 14 | P | U | 1 | \$ | 52,584 | \$ | 60,024 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 123016 | DEPUTY SHERIFF II | N | SR18J | 14 | P | U | 1 | \$ | 52,584 | \$ | 85,416 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 123017 | DEPUTY SHERIFF II | N | SR18B | 14 | P | U | 1 | \$ | 52,584 | \$ | 60,024 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 123018 | DEPUTY SHERIFF II | N | SR18H | 14 | P | U | 1 | \$ | 52,584 | \$ | 78,984 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 123019 | DEPUTY SHERIFF II | N | SR18B | 14 | P | U | 1 | \$ | 52,584 | \$ | 60,024 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 123022 | CLERK DISPATCHER II | N | SR12C | 14 | P | U | 1 | \$ | 33,792 | \$ | 43,452 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 123024 | CLERK DISPATCHER II | N | SR08G | 14 | P | U | 1 | \$ | 38,004 | \$ | 41,808 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |
| LAW503 | SA | 123025 | CLERK DISPATCHER II | N | SR12C | 14 | P | U | 1 | \$ | 38,004 | \$ | 43,452 | N | Collective Bargaining | LAW503SA | Various | N/A - Employee transitioned over from PSD |

NOTE: The actual difference between budgeted and actual salary is 520,720 due to collective bargaining allocation of 856,943 in the budget for FY25.

| | | | | | | | | | | | | | | | | | | |
|--------|----|--------|----------------|---|-------|----|---|---|---|----|--------|----|--------|---|-----------------------|----------|---------|--|
| LAW504 | CA | 40975 | INVESTIGATOR V | N | SR24D | 13 | P | A | 1 | \$ | 62,136 | \$ | 71,016 | N | Collective Bargaining | LAW504CA | Various | N/A - Employee transitioned over from AG |
| LAW504 | CA | 112836 | INVESTIGATOR V | N | SR24D | 13 | P | A | 1 | \$ | 67,200 | \$ | 71,016 | N | Collective Bargaining | LAW504CA | Various | N/A - Employee transitioned over from AG |
| LAW504 | CA | 112837 | INVESTIGATOR V | N | SR26F | 13 | P | A | 1 | \$ | 67,200 | \$ | 83,064 | N | Collective Bargaining | LAW504CA | Various | N/A - Employee transitioned over from AG |
| LAW504 | CA | 119453 | INVESTIGATOR V | N | SR26E | 13 | P | A | 1 | \$ | 72,684 | \$ | 79,872 | N | Collective Bargaining | LAW504CA | Various | N/A - Employee transitioned over from AG |
| LAW504 | CA | 119454 | INVESTIGATOR V | N | SR26D | 13 | P | A | 1 | \$ | 67,205 | \$ | 76,788 | N | Collective Bargaining | LAW504CA | Various | N/A - Employee transitioned over from AG |
| LAW504 | CA | 121499 | INVESTIGATOR V | N | SR24D | 13 | P | A | 1 | \$ | 62,130 | \$ | 71,016 | N | Collective Bargaining | LAW504CA | Various | N/A - Employee transitioned over from AG |

NOTE: The actual difference between budgeted and actual salary is 12,517 due to collective bargaining allocation of 41,700 in the budget for FY25.

| | | | | | | | | | | | | | | | | | | |
|--------|----|--------|--------------------------------|---|-------|----|---|---|---|----|---------|----|---------|---|-----------------------|----------|---------|---|
| LAW900 | AA | 37282 | INVESTIGATOR V | N | SR24G | 13 | P | A | 1 | \$ | 62,136 | \$ | 76,788 | N | Collective Bargaining | LAW900AA | Various | N/A - Employee transitioned over from PSD |
| LAW900 | AA | 38664 | INVESTIGATOR IV | N | SR22 | 13 | P | A | 1 | \$ | 69,732 | \$ | 79,872 | N | Collective Bargaining | LAW900AA | Various | N/A - Employee transitioned over from PSD |
| LAW900 | AA | 43397 | DEPUTY SHERIFF IV | N | SR24J | 14 | P | A | 1 | \$ | 86,508 | \$ | 103,980 | N | Collective Bargaining | LAW900AA | Various | N/A - Employee transitioned over from PSD |
| LAW900 | AA | 43439 | DEPUTY SHERIFF III | N | SR22J | 14 | P | A | 1 | \$ | 79,896 | \$ | 96,108 | N | Collective Bargaining | LAW900AA | Various | N/A - Employee transitioned over from PSD |
| LAW900 | AA | 43443 | DEPUTY SHERIFF III | N | SR22H | 14 | P | A | 1 | \$ | 79,896 | \$ | 88,908 | N | Collective Bargaining | LAW900AA | Various | N/A - Employee transitioned over from PSD |
| LAW900 | AA | 47525 | SECRETARY II | N | SR18 | 13 | P | A | 1 | \$ | 54,108 | \$ | 61,884 | N | Collective Bargaining | LAW900AA | Various | N/A - Employee transitioned over from PSD |
| LAW900 | AA | 124505 | DEPARTMENT HUMAN RESOURCES OF | N | EM03 | | P | A | 1 | \$ | 121,000 | \$ | 141,948 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124506 | ADMINISTRATIVE SERVICES OFFICE | N | EM05 | | P | A | 1 | \$ | 129,000 | \$ | 149,268 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124507 | DEPUTY DIRECTOR A | N | SRNA | | P | A | 1 | \$ | 161,028 | \$ | 165,048 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124509 | DIRECTOR OF LAW ENFORCEMENT | N | SRNA | | P | A | 1 | \$ | 175,056 | \$ | 179,436 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124510 | PRIVATE SECRETARY II | N | SR22 | 13 | P | A | 1 | \$ | 74,580 | \$ | 84,696 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124511 | PRIVATE SECRETARY III | N | SR24 | 13 | P | A | 1 | \$ | 83,952 | \$ | 91,620 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124853 | DEPARTMENTAL PROGRAM OFFICER | N | EM03 | | P | A | 1 | \$ | 118,000 | \$ | 134,496 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124855 | DEPARTMENTAL PROGRAM OFFICER | N | EM03 | | P | A | 1 | \$ | 115,950 | \$ | 130,680 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124862 | IT BAND C | N | SR28 | 13 | P | A | 1 | \$ | 101,460 | \$ | 105,108 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124865 | IT BAND B | N | SR24 | 13 | P | A | 1 | \$ | 80,184 | \$ | 97,212 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124871 | DEPUTY DIRECTOR E | N | SRNA | | P | A | 1 | \$ | 161,028 | \$ | 165,048 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124872 | PRIVATE SECRETARY II | N | SR22 | 13 | P | A | 1 | \$ | 74,580 | \$ | 84,696 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |
| LAW900 | AA | 124873 | PUBLIC INFORMATION OFFICER | N | SR24 | 13 | P | A | 1 | \$ | 80,184 | \$ | 83,064 | N | Collective Bargaining | LAW900AA | Various | Director of Law Enforcement |

NOTE: The actual difference between budgeted and actual salary is 154,262 due to collective bargaining allocation of 57,320 in the budget for FY25.

| | | | | | | | | | | | | | | | | | | |
|--------|----|--------|--------------------------------|---|------|----|---|---|---|----|---------|----|---------|---|-----------------------|----------|---------|---|
| LAW901 | HA | 112782 | OFFICE ASSISTANT III | N | SR08 | 13 | T | N | 1 | \$ | 38,796 | \$ | 44,364 | N | Collective Bargaining | LAW901HA | Various | N/A - Employee transitioned over from DOD |
| LAW901 | HA | 120269 | SWIC COORDINATOR | N | SRNA | 13 | P | A | 1 | \$ | 103,272 | \$ | 121,008 | N | Collective Bargaining | LAW901HA | Various | N/A - Employee transitioned over from DOD |
| LAW901 | HA | 121924 | ADMINISTRATOR, OFFICE OF HOMEL | N | SRNA | 13 | P | A | 1 | \$ | 129,280 | \$ | 146,052 | N | Collective Bargaining | LAW901HA | Various | N/A - Employee transitioned over from DOD |
| LAW901 | HA | 123545 | THREAT ASSESSMENT TEAM PLANNER | N | SRNA | 13 | T | N | 1 | \$ | 94,245 | \$ | 94,248 | N | Collective Bargaining | LAW901HA | Various | N/A - Employee transitioned over from DOD |

NOTE: The actual difference between budgeted and actual salary is 22,804 due to collective bargaining allocation of 17,233 in the budget for FY25.

Department of LAW ENFORCEMENT
Positions that are authorized to telework as of November 30, 2024

Table 22

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Budgeted Amount</u> | <u>Actual Salary Last Paid</u> | <u>Occupied by 89-Day Hire (Y/N)</u> | <u>Telework Designation (full time or hybrid)</u> | <u>Number of Telework Days a Week</u> | <u>Reason for Telework</u> | <u>Process to Evaluate Job Performance</u> |
|----------------|----------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|------------------------|--------------------------------|--------------------------------------|---|---------------------------------------|----------------------------|--|
|----------------|----------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|------------------------|--------------------------------|--------------------------------------|---|---------------------------------------|----------------------------|--|

*** LAW does not allow telework

Department of LAW ENFORCEMENT
Work-related travel as of November 30, 2024

Table 23

| Prog ID | Sub-Org | Position Number | Job Title | Start Date | End Date | Justification for Travel | Full Agenda | Meetings | Training | Total Cost of Trip | Cost Paid by | Final Report |
|---------|-----------------|-----------------|-------------|------------|------------|---|-------------|----------|----------|--------------------|------------------------|--------------|
| | | | | | | | Y/N? | Attended | Sessions | | State or Other Entity? | of Travel |
| LAW 503 | Airport Sheriff | 111189 | DS IV | 5/4/2024 | 5/9/2024 | Employee attended the ALEAN 2024 Spring Conference as an appointed Executive Board Member Employee was provided with the opportunity to network with various state, local & federal agencies and receive training in matters related to aviation specific operations, enforcement and emergency response | Y | Y | Y | 1934.09 | 1934.09 | y |
| LAW 503 | Airport Sheriff | 111188 | DSIII | 5/5/2024 | 5/9/2024 | Employee attended the ALEAN 2024 Fall Conference as an appointed Executive Board Member | Y | Y | Y | 1513.34 | 1513.34 | y |
| LAW 503 | Airport Sheriff | 111189 | DS IV | 9/28/2024 | 10/3/2024 | Hawaii State Law Enforcement Assoc Conference | Y | Y | Y | 1542.08 | 1542.08 | y |
| LAW900 | AA | 124871 | Deputy Dir | 9/4/2024 | 9/6/2024 | Threat Liaison Officer & Domestic Violent Extremism Symposium through the northern California Regional Intelligence Center in South Lake Tahoe, CA | Y | N | N | \$1,946.54 | State | N |
| LAW900 | AA | 124871 | Deputy Dir | 10/9/2024 | 10/11/2024 | Speak at the Hawaii Cattlemen's Council in Kona | Y | N | Y | \$3,168.73 | State | N |
| LAW900 | AA | 124871 | Deputy Dir | 11/22/2024 | 11/22/2024 | Meeting with Senator Richards | Y | Y | N | \$ 299.60 | State | N |
| LAW504 | CA | 116465 | Investigato | 4/25/2024 | 4/25/2024 | Meeting with Senator Richards | Y | Y | N | \$ 185.69 | State | N |
| LAW504 | CA | 40975 | Investigato | 4/25/2024 | 4/25/2024 | Advanced LE Repaid Response Trng Level 1 Active Shoter Traing | Y | Y | N | \$ 185.69 | State | N |
| LAW504 | CA | 40975 | Investigato | 7/8/2024 | 7/12/2024 | the trainer course Hilo, HI | Y | N | Y | \$2,012.24 | State | N |
| LAW504 | CA | 119454 | Investigato | 8/20/2024 | 8/23/2024 | California Homicide Investigator Assoc. Conference in Las Vegas, NV | Y | N | Y | \$1,994.19 | State | N |
| LAW504 | CA | 112837 | Investigato | 8/20/2024 | 8/23/2024 | California Homicide Investigator Assoc. Conference in Las Vegas, NV | Y | N | Y | \$2,668.14 | State | N |
| LAW504 | CA | 112836 | Investigato | 8/20/2024 | 8/23/2024 | California Homicide Investigator Assoc. Conference in Las Vegas, NV | Y | N | Y | \$2,668.14 | State | N |
| LAW504 | CA | 116456 | Investigato | 8/20/2024 | 8/23/2024 | California Homicide Investigator Assoc. Conference in Las Vegas, NV | Y | N | Y | \$2,668.14 | State | N |
| LAW503 | SA | 111184 | DS III | 8/20/2024 | 8/23/2024 | California Homicide Investigator Assoc. Conference in Las Vegas, NV | Y | N | Y | \$2,668.14 | State | N |

Department of LAW ENFORCEMENT
Work-related travel as of November 30, 2024

Table 23

| Threat Liaison Officer & Domestic Violent Extremism Symposium through the northern California Regional Intelligence Center in | | | | | | | | | | | | |
|--|----|--------|-------------|------------|------------|-----------------------------------|---|---|---|------------|------------|---|
| LAW504 | CA | 119453 | Investigato | 10/9/2024 | 10/11/2024 | South Lake Tahoe, CA | Y | N | Y | \$2,476.69 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 43416 | DS II | 10/15/2024 | 10/16/2024 | Los Angeles | Y | N | Y | \$ 626.19 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 45559 | DS II | 10/15/2024 | 10/16/2024 | Los Angeles | Y | N | Y | \$ 635.68 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 43458 | DS II | 10/15/2024 | 10/16/2024 | Los Angeles | Y | N | Y | \$ 635.68 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 43471 | DS II | 10/15/2024 | 10/16/2024 | Los Angeles | Y | N | Y | \$ 673.68 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 118968 | DS II | 10/16/2024 | 10/17/2024 | Los Angeles | Y | N | Y | \$ 499.84 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 15132 | DS II | 10/16/2024 | 10/17/2024 | Los Angeles | Y | N | Y | \$ 499.84 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 43399 | DS III | 10/17/2024 | 10/18/2024 | Los Angeles | Y | N | Y | \$ 478.93 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 1335 | DS II | 10/17/2024 | 10/18/2024 | Los Angeles | Y | N | Y | \$ 478.93 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 43440 | DS II | 10/17/2024 | 10/18/2024 | Los Angeles | Y | N | Y | \$ 499.84 | State | N |
| Federal Air Marshals Training in | | | | | | | | | | | | |
| LAW503 | SA | 43466 | DS II | 10/17/2024 | 10/18/2024 | Los Angeles | Y | N | Y | \$ 499.84 | State | N |
| Women In Law Enforcement | | | | | | | | | | | | |
| LAW503 | SA | 111182 | DS II | 11/17/2024 | 11/19/2024 | Conference | Y | N | Y | \$4,158.28 | State | N |
| Women In Law Enforcement | | | | | | | | | | | | |
| LAW503 | SA | 35208 | DS II | 11/17/2024 | 11/19/2024 | Conference | Y | N | Y | \$4,358.60 | State | N |
| 2024 Gov Homeland Security | | | | | | | | | | | | |
| LAW900 | AA | 124509 | Director | 1/28/2024 | 2/1/2024 | Advisors Council | Y | Y | N | \$3,235.30 | \$3,235.30 | N |
| LAW900 | AA | 124509 | Director | 2/1/2024 | 2/5/2024 | 2024 NSA Conference | Y | Y | N | \$4,031.76 | \$4,031.76 | N |
| LAW900 | AA | 124509 | Director | 7/20/2024 | 7/25/2024 | 2024 Natl Homeland Security Asso | Y | Y | Y | \$3,490.25 | \$3,490.25 | N |
| LAW900 | AA | 124509 | Director | 8/5/2024 | 8/7/2024 | GHSAC Summer Meeting | N | Y | N | \$2,318.33 | \$2,318.33 | N |
| LAW900 | AA | 124509 | Director | 8/13/2024 | 8/15/2024 | 2024 Natl Homeland Security Consc | Y | Y | N | \$1,875.15 | \$1,875.15 | N |
| LAW900 | AA | 124509 | Director | 7/20/2024 | 7/25/2024 | 2024 Natl Homeland Security Asso | Y | Y | Y | \$3,490.25 | \$3,490.25 | N |
| LAW900 | AA | 124509 | Director | 9/3/2024 | 9/7/2024 | Mtg w/NYPD Police Chief | N | Y | N | \$2,723.79 | \$2,723.79 | N |
| Mtg w/Fort Wayne Police Depart, | | | | | | | | | | | | |
| LAW900 | AA | 124509 | Director | 9/24/2024 | 9/27/2024 | Police Academy | N | Y | N | \$2,146.88 | \$2,146.88 | N |
| LAW900 | AA | | | | | | | | | | | |

Department of LAW ENFORCEMENT

Table 23

Work-related travel as of November 30, 2024

| | | | | | | | | | | | | |
|--------|---------|--------|-------|------------|------------|----------------------------------|---|---|---|------------|------------|---|
| LAW900 | AA | 122417 | CEO | 1/28/2024 | 2/5/2024 | 2024 Winter NSA Conference | Y | Y | Y | \$4,031.76 | \$4,031.76 | N |
| LAW900 | AA | 122417 | CEO | 4/13/2024 | 4/18/2024 | 2024 LinCT-AA Conference | Y | N | Y | \$4,038.70 | \$4,038.70 | N |
| LAW900 | AA | | | | | | | | | | | |
| LAW900 | AA | 122417 | CEO | 3/18/2024 | 3/23/2024 | SaferWatch Meetings | N | Y | N | \$3,635.07 | \$3,635.07 | N |
| LAW900 | AA | 122417 | CEO | | | | | | | | | |
| LAW900 | AA | 122417 | CEO | 5/31/2024 | 6/7/2024 | 2024 CISCO Live | Y | N | Y | \$2,030.27 | \$2,030.27 | N |
| LAW900 | AA | 122417 | CEO | 7/13/2024 | 7/25/2024 | 2024 ESRI User Conference | Y | N | Y | \$6,033.05 | \$6,033.05 | Y |
| LAW900 | AA | 122417 | CEO | 9/3/2024 | 9/7/2024 | Mtg w/NYPD Chief | N | Y | N | \$2,652.62 | \$2,652.62 | N |
| LAW900 | AA | 122417 | CEO | 9/14/2024 | 9/20/2024 | 2024 Workday Conference | Y | N | Y | \$2,392.74 | \$2,392.74 | N |
| | | | | | | Fort Wayne Police Dept/Training | | | | | | |
| LAW900 | AA | 122417 | CEO | 9/24/2024 | 9/27/2024 | Center Tour | N | Y | N | \$1,955.12 | \$1,955.12 | N |
| LAW900 | AA | 122417 | CEO | 10/17/2024 | 10/23/2024 | 2024 IACP Boston | Y | Y | Y | \$4,722.18 | 4722.18 | N |
| LAW900 | AA | 122417 | CEO | | | | | | | | | |
| LAW900 | AA | 122417 | CEO | 11/16/2024 | 11/23/2024 | 2024 Microsoft Ignite Conference | Y | Y | N | \$6,347.84 | \$6,347.84 | N |
| LAW900 | AA | 122417 | CEO | 12/2/2024 | 12/6/2024 | 2024 AWS re: Invent | Y | Y | Y | \$6,887.05 | \$6,887.05 | N |
| LAW900 | | | | | | | | | | | | |
| LAW900 | IFTF | 118656 | INV | 3/12/2024 | 3/15/2024 | 2024 ICCIU Conference | Y | Y | Y | \$2,966.53 | \$2,966.53 | N |
| LAW900 | IFTF | 51686 | INV | 3/12/2024 | 3/15/2024 | 2024 ICCIU Conference | Y | Y | Y | \$2,966.53 | \$2,966.53 | Y |
| LAW900 | IFTF | 24687 | INV | 4/24/2024 | 4/29/2024 | Pahrump Investigations | N | Y | N | \$3,243.82 | \$3,243.82 | Y |
| LAW900 | IFTF | 118656 | INV | 4/24/2024 | 4/29/2024 | Pahrump Investigations | N | Y | N | \$2,510.29 | \$2,510.29 | Y |
| LAW900 | IFTF | 51686 | INV | 4/24/2024 | 4/29/2024 | Pahrump Investigations | N | Y | N | \$2,510.29 | \$2,510.29 | Y |
| LAW900 | IFTF | | INV | 4/24/2024 | 4/29/2024 | Pahrump Investigations | N | Y | N | \$3,439.02 | \$3,439.02 | Y |
| LAW900 | IFTF | 43419 | INV | 5/27/2024 | 06/02/204 | Missouri Fireworks Training | Y | Y | N | \$3,525.22 | \$3,525.22 | N |
| LAW900 | IFTF | 43433 | INV | 5/27/2024 | 6/2/2023 | Missouri Fireworks Training | Y | Y | N | \$3,525.22 | \$3,525.22 | N |
| LAW900 | IFTF | 7896 | INV | 5/27/2024 | 6/2/2024 | Missouri Fireworks Training | Y | Y | N | \$3,525.22 | \$3,525.22 | N |
| LAW900 | IFTF | 124646 | INV | 5/27/2024 | 6/2/2024 | Missouri Fireworks Training | Y | Y | N | \$4,151.49 | \$4,151.49 | N |
| LAW900 | IFTF | | INV | 11/30/2024 | 12/5/2024 | 2024 NNOA & Pahrump Investigatic | Y | Y | Y | \$1,664.90 | \$1,664.90 | N |
| LAW900 | IFTF | 24687 | INV | 11/30/2024 | 12/5/2024 | 2024 NNOA & Pahrump Investigatic | Y | Y | Y | \$2,171.43 | \$2,171.43 | N |
| LAW900 | IFTF | 118656 | INV | 11/30/2024 | 12/5/2024 | 2024 NNOA & Pahrump Investigatic | Y | Y | Y | \$1,896.75 | \$1,896.75 | N |
| LAW900 | IFTF | 51686 | INV | 11/30/2024 | 12/5/2024 | 2024 NNOA & Pahrump Investigatic | Y | Y | Y | \$2,555.33 | \$2,555.33 | N |
| LAW900 | IFTF | 118656 | INV | 11/20/2024 | 11/27/2024 | 2024 CNOA | Y | N | Y | \$4,314.19 | \$4,314.19 | N |
| LAW900 | | | | | | | | | | | | |
| LAW900 | ASO | 124506 | ASO | 5/31/2024 | 6/7/2024 | CISCO Live | Y | N | Y | \$2,249.67 | \$2,249.67 | N |
| LAW900 | ASO | 124506 | ASO | 9/24/2024 | 9/27/2024 | Fort Wayne Polic Academy Tour | N | Y | N | \$1,904.46 | \$1,904.46 | N |
| LAW900 | ASO | 124506 | ASO | 11/16/2024 | 11/23/2024 | Microsoft Ignite | N | Y | N | \$5,346.29 | \$5,346.29 | N |
| LAW900 | ASO | 124862 | IT | 11/16/2024 | 11/23/2024 | Microsoft Ignite | N | Y | N | \$5,413.72 | \$5,413.72 | N |
| LAW900 | ASO | 124863 | IT | 5/30/2024 | 5/30/2024 | IT Maintenance on Maui | N | Y | N | \$278.70 | \$278.70 | N |
| LAW900 | ASO | 124862 | IT | 5/30/2024 | 5/30/2024 | IT Maintenance on Maui | N | Y | N | \$200.20 | \$200.20 | N |
| LAW900 | ASO | 124863 | IT | 9/18/2024 | 9/18/2024 | IT Maintenance on Maui | N | Y | N | \$177.43 | \$177.43 | N |
| LAW900 | ASO | 124862 | IT | 9/18/2024 | 9/18/2024 | IT Maintenance on Maui | N | Y | N | \$177.43 | \$177.43 | N |
| LAW900 | DIR Ofc | | CALEA | 2/15/2024 | 2/15/2024 | CALEA Meeting w/ Hawaii Police | N | Y | N | \$147.69 | \$147.69 | N |

Department of LAW ENFORCEMENT
Work-related travel as of November 30, 2024

Table 23

| | | | | | | | | | | | | |
|--------|---------|--------|------------|-----------|-----------|--|---|---|---|------------|------------|---|
| LAW900 | DIR OFC | 122417 | CEO | 2/15/2024 | 2/15/2024 | CALEA Meeting w/ Hawaii Police | N | Y | N | \$171.69 | \$171.69 | N |
| LAW900 | DIR OFC | 124509 | Director | 3/8/2024 | 3/8/2024 | HAS Meeting for OHS | N | Y | N | \$311.94 | \$311.94 | N |
| LAW900 | DIR OFC | 124509 | Director | 5/8/2024 | 5/8/2024 | Mtg w/HILO SD Staff | N | Y | N | \$171.44 | \$171.44 | N |
| LAW900 | DIR OFC | 124509 | Director | 5/13/2024 | 5/13/2024 | Mtg w/Maui SD Staff | N | Y | N | \$58.01 | \$58.01 | N |
| LAW900 | DIR OFC | 124509 | Director | 5/2/2204 | 5/22/2024 | Mtg w/Kauai SD Staff | N | Y | N | \$147.68 | \$147.68 | N |
| LAW900 | HR | 124843 | HRS | 4/14/2024 | 4/21/2024 | 2024 Women in Law Enforcement | Y | Y | Y | \$2,045.90 | \$995.00 | N |
| LAW900 | HR | 124505 | DHRO | 4/14/2024 | 4/18/2024 | 2024 Women in Law Enforcement | Y | Y | Y | \$3,145.77 | \$1,643.46 | N |
| LAW900 | IT | 124859 | Acting DAT | 6/1/2024 | 6/9/2024 | 2024 CISCO Live | Y | Y | Y | \$2,637.36 | \$817.13 | N |
| LAW900 | IT | 124863 | NA | 6/1/2024 | 6/7/2024 | 2024 CISCO Live | Y | Y | Y | \$2,692.04 | \$817.13 | N |
| LAW900 | IT | 124862 | SR SA | 6/1/2024 | 6/8/2024 | 2024 CISCO Live | Y | Y | Y | \$2,871.95 | \$817.13 | N |
| LAW900 | HR | 124843 | HRS | 6/21/2024 | 6/27/2024 | 2024 SHRM | Y | Y | Y | \$5,151.89 | \$3,491.40 | N |
| LAW900 | HR | 124505 | DHRO | 6/21/2024 | 6/27/2024 | 2024 SHRM | Y | Y | Y | \$5,962.38 | \$3,495.40 | N |
| LAW900 | IT | 124862 | SR SA | 7/14/2024 | 7/19/2024 | 2024 ESRI User Conference | Y | Y | Y | \$3,079.40 | \$816.40 | N |
| LAW900 | HR | 124505 | DHRO | 7/12/2024 | 7/13/2024 | Maui Office fingerprinting, complete transition checklist packets, and assist w/HIP issues/conduct live HIP training | N | Y | Y | \$244.80 | \$199.80 | N |
| LAW900 | HR | 124844 | HRS | 7/16/2024 | 7/16/2024 | Kaua'i Office fingerprinting, complete transition checklist packets, and assist w/HIP issues/conduct live HIP training | N | Y | Y | \$161.18 | \$118.18 | N |
| LAW900 | HR | 124843 | HRS | 8/22/2024 | 8/22/2024 | Hilo and Kona Offices fingerprinting, complete transition checklist packets, and assist w/HIP issues/conduct live HIP training | N | Y | Y | \$138.18 | \$118.18 | N |
| LAW900 | HR | 124860 | OA | 8/22/2024 | 8/22/2024 | Hilo and Kona Offices fingerprinting, complete transition checklist packets, and assist w/HIP issues/conduct live HIP training | N | Y | Y | \$163.18 | \$118.18 | N |
| LAW900 | HR | 124843 | HRS | 8/10/2024 | 8/14/2024 | Background Investigations training to fulfill CALEA standards on recruitment | N | Y | Y | \$2,916.18 | \$2,209.38 | N |
| LAW900 | HR | 124505 | DHRO | 8/10/2024 | 8/14/2024 | Background Investigations training to fulfill CALEA standards on recruitment | N | Y | Y | \$2,505.71 | \$1,317.19 | N |
| LAW900 | HR | 124843 | HRS | 9/15/2024 | 9/22/2024 | 2024 Workday Conference | Y | Y | Y | \$4,396.42 | \$2,630.68 | N |
| LAW900 | HR | 124505 | DHRO | 9/15/2024 | 9/22/2024 | 2024 Workday Conference | Y | Y | Y | \$4,994.65 | \$2,630.68 | N |
| LAW900 | HR | 124844 | HRS | 9/15/2024 | 9/20/2024 | 2024 Workday Conference | Y | Y | Y | \$4,354.87 | \$2,630.68 | N |

Department of LAW ENFORCEMENT
Work-related travel as of November 30, 2024

Table 23

| | | | | | | | | | | | | |
|--------|--------|--------|-----------------------------------|------------|------------|---|---|---|---|------------|------------|---|
| LAW900 | ASO | 124506 | ASO | 9/13/2024 | 9/22/2024 | 2024 Workday Conference | Y | Y | Y | \$4,513.66 | \$2,195.00 | N |
| LAW900 | FISCAL | 124875 | ACCT | 9/27/2024 | 9/27/2024 | Kona and Hilo Offices inventory | N | N | N | \$214.20 | \$194.20 | N |
| LAW900 | FISCAL | 124854 | FO | 9/27/2024 | 9/27/2024 | Kona and Hilo Offices inventory | N | N | N | \$374.49 | \$319.79 | N |
| LAW900 | SD | 26009 | DS II | 9/27/2024 | 9/27/2024 | Kona and Hilo Offices inventory | N | N | N | \$214.20 | \$194.20 | N |
| LAW900 | IT | 124863 | NETWRK A | 10/15/2024 | 10/15/2024 | Maui to set up networking for Wi-fi | N | N | N | \$177.43 | \$132.43 | N |
| LAW900 | IT | 124862 | SR SYSTEM | 10/15/2024 | 10/15/2024 | Maui to set up networking for Wi-fi | N | N | N | \$177.43 | \$132.43 | N |
| LAW900 | FISCAL | 124875 | ACCT | 10/25/2024 | 10/25/2024 | Maui inventory | N | N | N | \$190.44 | \$170.44 | N |
| LAW900 | FISCAL | 124854 | FO | 10/25/2024 | 10/25/2024 | Maui inventory | N | N | N | \$301.04 | \$246.44 | N |
| LAW900 | FISCAL | 124875 | ACCT | 11/22/2024 | 11/22/2024 | Kaua'i inventory | N | N | N | \$176.19 | \$156.19 | N |
| LAW900 | FISCAL | 124854 | FO | 11/22/2024 | 11/22/2024 | Kaua'i inventory | N | N | N | \$286.19 | \$266.19 | N |
| LAW900 | SD | 26009 | DS II | 11/22/2024 | 11/22/2024 | Kaua'i inventory | N | N | N | \$176.19 | \$156.19 | N |
| | | | | | | FBI-Law Enforcement Executive Development Association, focuses on best media and public relations, developed to assist Law Enforcement in communication with media and public. Providing strategies and best practices for media relations, crisis communications and social media. | | | | | | |
| LAW900 | | 124507 | Deputy Director of Administration | 6/17/2024 | 6/21/2024 | To tour and have meetings with the Fort Wayne Police Training Academy, Fort Wayne Sheriff's Department of Fort Wayne Police Department. To learn and have discussions with the Developer of the training facility to mirror the process for DLE. | Y | Y | Y | 2226.7 | 2226.7 | Y |
| LAW900 | | 124507 | Deputy Director of Administration | 9/25/2024 | 9/26/2024 | Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program) | Y | Y | N | 1833.26 | 1833.26 | Y |
| LAW505 | | 117584 | Deputy Sheriff | 11/4/2024 | 11/4/2024 | Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program) | Y | Y | Y | 157.18 | 157.18 | Y |
| LAW505 | | 117587 | Deputy Sheriff | 11/4/2024 | 11/4/2024 | Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program) | Y | Y | Y | 157.18 | 157.18 | Y |

Department of LAW ENFORCEMENT
Work-related travel as of November 30, 2024

Table 23

| | | | | | | | | | | | | |
|--------|------|--------|------------------------------------|------------|------------|---|---|---|---|------------|------------|---|
| LAW505 | | 117584 | Deputy Sheriff | 11/6/2024 | 11/8/2024 | Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program) | Y | Y | Y | 616.12 | 616.12 | Y |
| LAW505 | | 117587 | Deputy Sheriff | 11/6/2024 | 11/8/2024 | Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program) | Y | Y | Y | 795.51 | 795.51 | Y |
| LAW505 | | 117584 | Deputy Sheriff | 11/12/2024 | 11/14/2024 | Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program) | Y | Y | Y | 563.07 | 563.07 | Y |
| LAW505 | | 117587 | Deputy Sheriff | 11/12/2024 | 11/15/2024 | Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program) | Y | Y | Y | 869.83 | 869.83 | Y |
| LAW900 | | 124510 | Secretary/ Legislative Aid | 11/16/2024 | 11/21/2024 | Microsoft Ignite, Focused sessions on how Microsoft collaborates with governments to create innovation solutions for security, data privacy, and hybrid collaboratives workspaces (AI). | Y | Y | Y | 3225.06 | 3225.06 | Y |
| LAW900 | 012 | 124855 | Departmental Program Officer | 9/22/2024 | 9/26/2024 | Attend an annual conference for the National Association for Confidential Address Programs (NACAP). | Y | Y | N | \$2,997.15 | \$2,997.15 | Y |
| LAW900 | 2900 | 124855 | Departmental Program Officer | 11/20/2024 | 11/20/2024 | Conducting a pre-disciplinary due process hearing for DLE employee. | N | Y | N | \$239.18 | \$239.18 | Y |

Department of LAW ENFORCEMENT
Work-related travel as of November 30, 2024

Table 23

| | | IAO | | | | | | | | | |
|--------|------|-----------------|------------|------------|-----------------------------------|---|---|---|----------|----------|---|
| | | Investigat | | | Conducting a pre-disciplinary due | | | | | | |
| LAW900 | 2900 | 37281 or | 11/20/2024 | 11/20/2024 | process hearing for DLE employee. | N | Y | N | \$163.18 | \$163.18 | Y |
| LAW900 | AA | 45664 Sgt. Det. | 1/25/2023 | 1/25/2023 | Investigative Interview | Y | | | 189.51 | 189.51 | N |
| LAW900 | AA | 5649 Sgt. Det. | 1/25/2023 | 1/25/2023 | Investigative Interview | Y | | | 189.51 | 189.51 | N |
| LAW900 | AA | 45664 Sgt. Det. | 2/3/2023 | 2/3/2023 | Investigative Interview | Y | | | 227.5 | 227.5 | N |
| LAW900 | AA | 5649 Sgt. Det. | 2/3/2023 | 2/3/2023 | Investigative Interview | Y | | | 227.5 | 227.5 | N |
| LAW900 | AA | 45664 Sgt. Det. | 2/7/2023 | 2/7/2023 | Investigative Interview | Y | | | 189.51 | 189.51 | N |
| LAW900 | AA | 5649 Sgt. Det. | 2/7/2023 | 2/7/2023 | Investigative Interview | Y | | | 189.51 | 189.51 | N |
| LAW900 | AA | 45664 Sgt. Det. | 2/8/2023 | 2/8/2023 | Investigative Interview | Y | | | 189.51 | 189.51 | N |
| LAW900 | AA | 38664 Sgt. Det. | 3/9/2023 | 3/9/2023 | CVSA Examination | Y | | | 207.92 | 207.92 | N |
| LAW900 | AA | 5649 Sgt. Det. | 3/9/2023 | 3/9/2023 | CVSA Examination | Y | | | 207.92 | 207.92 | N |
| LAW900 | AA | 42539 Lt. Det. | 4/5/2023 | 4/5/2023 | Investigative Interview | Y | | | 125.52 | 125.52 | N |
| LAW900 | AA | 37282 Sgt. Det. | 4/5/2023 | 4/5/2023 | Investigative Interview | Y | | | 125.52 | 125.52 | N |
| LAW900 | AA | 37282 Sgt. Det. | 4/21/2023 | 4/21/2023 | Investigative Interview | Y | | | 157.91 | 157.91 | N |
| LAW900 | AA | 5649 Sgt. Det. | 4/21/2023 | 4/21/2023 | Investigative Interview | Y | | | 157.91 | 157.91 | N |
| LAW900 | AA | 42539 Lt. Det. | 5/3/2023 | 5/3/2023 | Attended AC Glock Armorer Course | Y | | Y | 237.25 | 237.25 | N |
| LAW900 | AA | 37282 Sgt. Det. | 5/3/2023 | 5/3/2023 | Attended AC Glock Armorer Course | Y | | Y | 237.25 | 237.25 | N |
| LAW900 | AA | 37282 Sgt. Det. | 5/26/2023 | 5/26/2023 | Investigative Interview | y | | | 163.48 | 163.48 | N |
| LAW900 | AA | 42539 Lt. Det. | 5/26/2023 | 5/26/2023 | Investigative Interview | y | | | 251.48 | 251.48 | N |
| LAW900 | AA | 37282 Sgt. Det. | 6/22/2023 | 6/22/2023 | Investigative Interview | y | | | 312.75 | 312.75 | N |
| LAW900 | AA | 38664 Sgt. Det. | 6/22/2023 | 6/22/2023 | Investigative Interview | y | | | 312.75 | 312.75 | N |
| LAW900 | AA | 37282 Sgt. Det. | 7/9/2023 | 7/15/2023 | CVSA Certified Examiners Course | y | | y | 2542.73 | 2542.73 | y |
| LAW900 | AA | 5649 Sgt. Det. | 7/10/2023 | 7/14/2023 | CVSA Recertification Training | y | | y | 1620.95 | 1620.95 | y |
| LAW900 | AA | 42539 Lt. Det. | 8/27/2023 | 9/8/2023 | NIAIA Annual Training | y | | | 1320.3 | 1320.3 | N |
| LAW900 | AA | 38664 Sgt. Det. | 9/7/2023 | 9/7/2023 | Investigative Interview | y | | | 269.29 | 269.29 | N |
| LAW900 | AA | 37281 Sgt. Det. | 9/7/2023 | 9/7/2023 | Investigative Interview | y | | | 269.29 | 269.23 | N |
| LAW900 | AA | 37282 Sgt. Det. | 9/22/2023 | 9/22/2023 | Investigative Interview | y | | | 242.48 | 242.48 | N |
| LAW900 | AA | 38664 Sgt. Det. | 9/22/2023 | 9/22/2023 | Investigative Interview | y | | | 165.48 | 165.48 | N |
| LAW900 | AA | 42539 Lt. Det. | 11/29/2023 | 11/29/2023 | Conducted Inestigative Training | y | | | 278.29 | 278.29 | N |
| LAW900 | AA | 37282 Sgt. Det. | 11/29/2023 | 11/29/2023 | Conducted Inestigative Training | y | | | 190.29 | 190.29 | N |
| LAW900 | AA | 5649 Sgt. Det. | 11/29/2023 | 11/29/2023 | Conducted Inestigative Training | y | | | 190.29 | 190.29 | N |
| LAW900 | AA | 37282 Sgt. Det. | 12/6/2023 | 12/6/2023 | Conducted Inestigative Training | y | | | 254.88 | 254.88 | N |
| LAW900 | AA | 5649 Sgt. Det. | 12/6/2023 | 12/6/2023 | Conducted Inestigative Training | Y | | | 176.88 | 176.88 | N |
| LAW900 | AA | 5649 Sgt. Det. | 2/21/2024 | 2/21/2024 | CVSA Examination | Y | | | 162.18 | 162.18 | N |
| LAW900 | AA | 42539 Lt. Det. | 2/21/2024 | 2/21/2024 | CVSA Examination | y | | | 259.68 | 259.68 | N |
| LAW900 | AA | 38664 Sgt. Det. | 7/12/2024 | 7/12/2024 | Investigative Interview | y | | | 287.69 | 287.69 | N |
| LAW900 | AA | 37282 Sgt. Det. | 7/12/2024 | 7/12/2024 | Investigative Interview | y | | | 376.92 | 376.92 | N |
| LAW900 | AA | 38664 Sgt. Det. | 8/2/2024 | 8/2/2024 | Investigative Interview | y | | | 210.69 | 210.69 | N |
| LAW900 | AA | 37282 Sgt. Det. | 8/2/2024 | 8/2/2024 | Investigative Interview | y | | | 287.69 | 287.69 | N |
| LAW900 | AA | 42539 Lt. Det. | 8/26/2024 | 8/29/2024 | NIAIA Annual Training | Y | | | 4377.1 | 4377.1 | N |

Department of LAW ENFORCEMENT
Work-related travel as of November 30, 2024

Table 23

| | | | | | | | | | | |
|--------|----|-------|-----------|------------|------------|-------------------------|---|--------|--------|---|
| LAW900 | AA | 38664 | Sgt. Det. | 10/4/2024 | 8/2/2024 | Investigative Interview | y | 248.69 | 248.69 | N |
| LAW900 | AA | 37282 | Sgt. Det. | 10/24/2024 | 8/2/2024 | Investigative Interview | y | 325.69 | 287.69 | N |
| LAW900 | AA | 38664 | Sgt. Det. | 11/1/2024 | 11/1/2024 | Investigative Interview | y | 201.19 | 201.19 | N |
| LAW900 | AA | 37282 | Sgt. Det. | 11/1/2024 | 11/1/2024 | Investigative Interview | y | 278.19 | 278.19 | N |
| LAW900 | AA | 37282 | Sgt. Det. | 11/15/2024 | 11/15/2024 | Investigative Interview | Y | 210.69 | 210.69 | N |
| LAW900 | AA | 38664 | Sgt. Det. | 11/15/2024 | 11/15/2024 | Investigative Interview | Y | 287.69 | 287.69 | N |

Department of LAW ENFORCEMENT
Expenditures/Encumbrances for Wildfire Response

Table 24


| Prog ID | Sub-Org | Description of Expenditure/Encumbrance | Justification | Existing Budget Item(s) affected (If Any) | MOF | FY25 | | FY26 | | FEMA Reimbursable? | Reimbursement Applied for? |
|---------|---------|--|--|--|-----|-------------|-------------|-------------|-------------|-----------------------|-------------------------------|
| | | | | | | Encumbrance | | Encumbrance | | | |
| | | | | | | Balance | Expenditure | Balance | Expenditure | | |
| LAW900 | AA | Vehicles | Extra patrol vehicles purchased to secure the parameters of Lahaina | N/A | A | - | - | - | - | Yes | 312868.76 |
| LAW900 | AA | Equipment | Satalite Equipment, Network Hub, Satilite service purchased to enable the use of communication equipment in the Lahina deadzones | N/A | A | - | - | - | - | No | 141651.18 |
| LAW900 | AA | Lodging | 24-7 law enforcement services in Lahaina | N/A | A | - | - | - | - | Yes | 45870.56 |

Department of LAW ENFORCEMENT
 Personnel utilized for Wildfire Response

Table 25

| Prog ID | Sub-Org | Positions dispersed for Wildfire Reponse | Justification | MOF | FY25 | | | | FY26 | | | | Expected End Date | FEMA Eligible? | FEMA Reimb App? | |
|---------|---------|---|--|-----|---------|---------|------------------|--------|---------|---------|------------------|--------|----------------------|-------------------|--------------------|---|
| | | | | | Pos (P) | Pos (T) | Payroll Hours | \$\$\$ | Pos (P) | Pos (T) | Payroll Hours | \$\$\$ | | | | |
| LAW900 | AA | Vehicles | Extra patrol vehicles purchased to secure the parameters of Lahaina | A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12/31/2023 | Y | Y |
| LAW900 | AA | Equipment | Satalite Equipment, Network Hub, Satilite service purchased to enable the use of communication equipment in the Lahina deadzones | A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12/31/2023 | Y | Y |
| LAW900 | AA | Lodging | Lodging for our deputies providing 24-7 law enforcement services in Lahaina | A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12/31/2023 | Y | Y |

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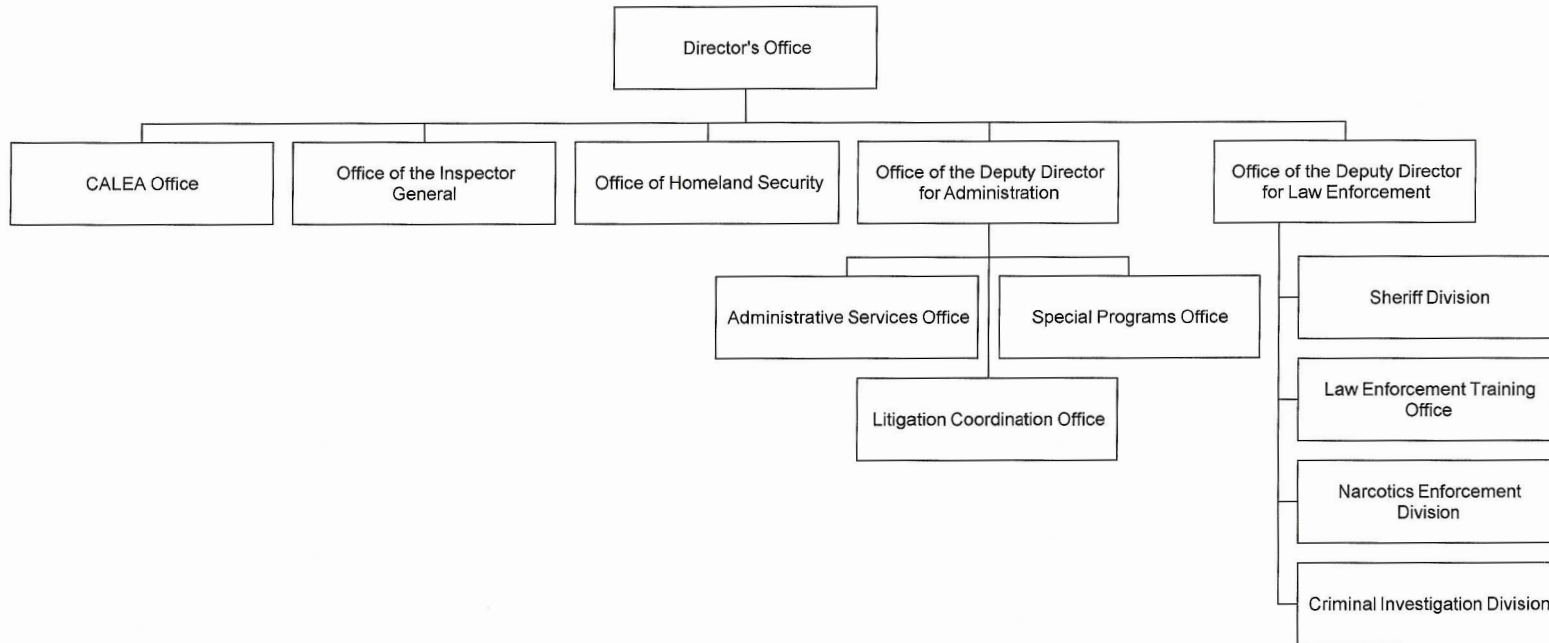


DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT
AUG 03 2023

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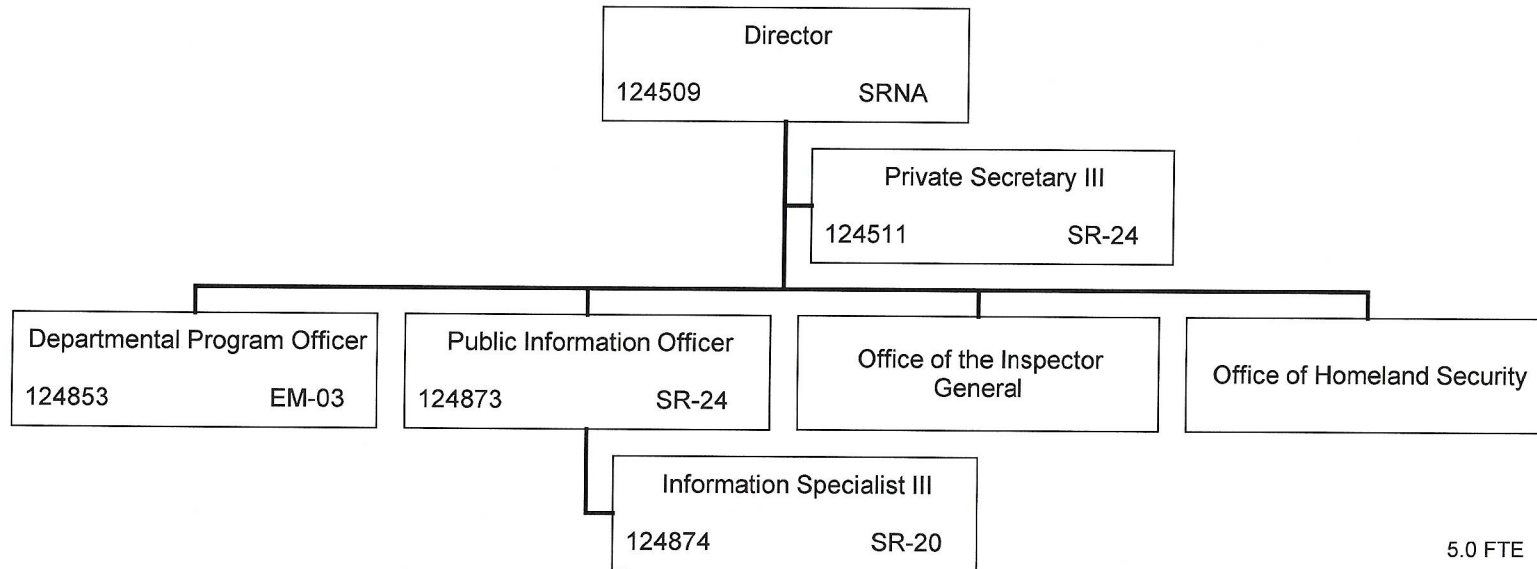
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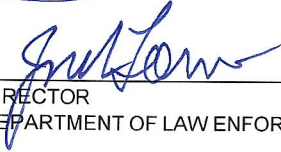
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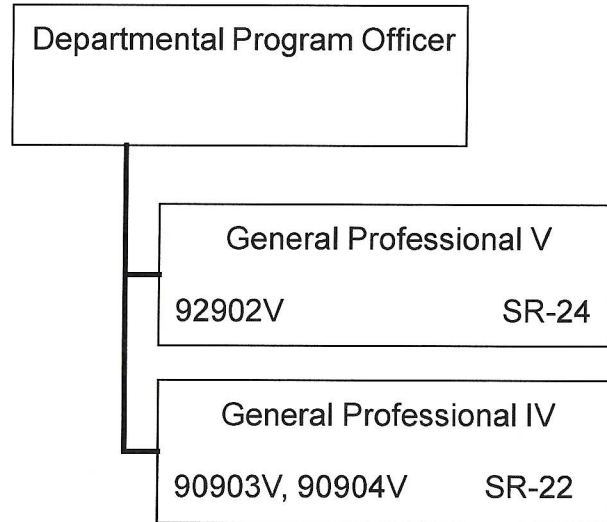
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3.0 FTE

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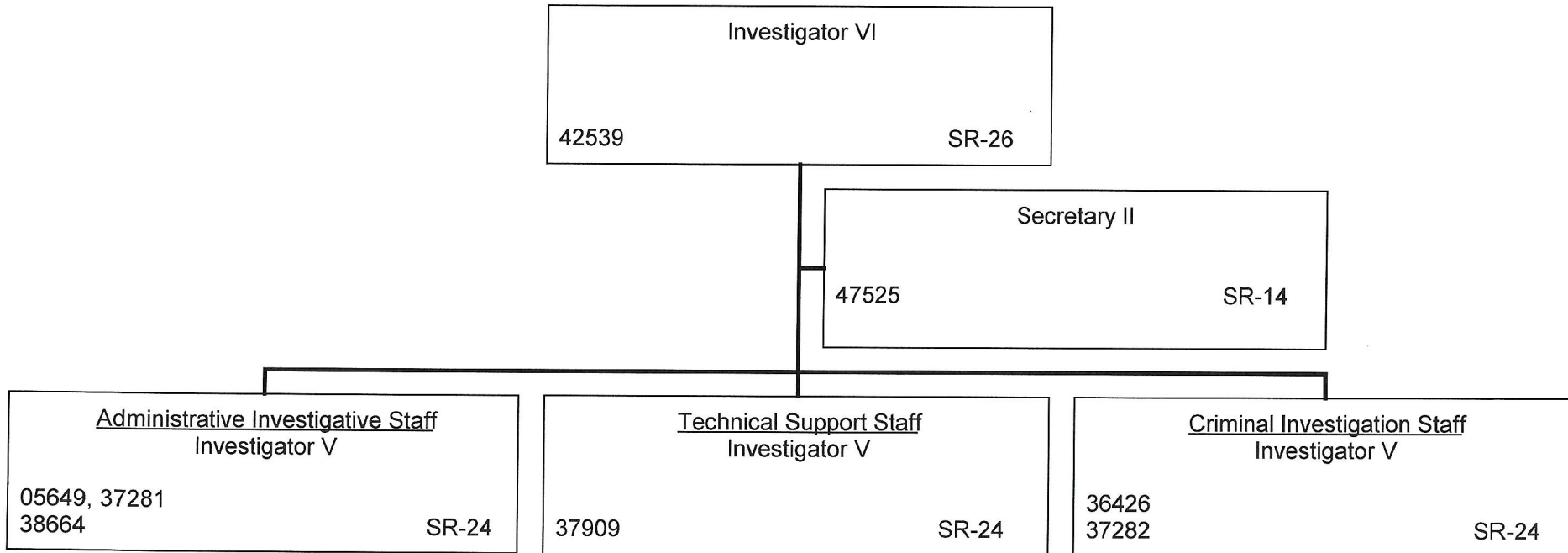
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POSITION ORGANIZATION CHART

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8.0 FTE

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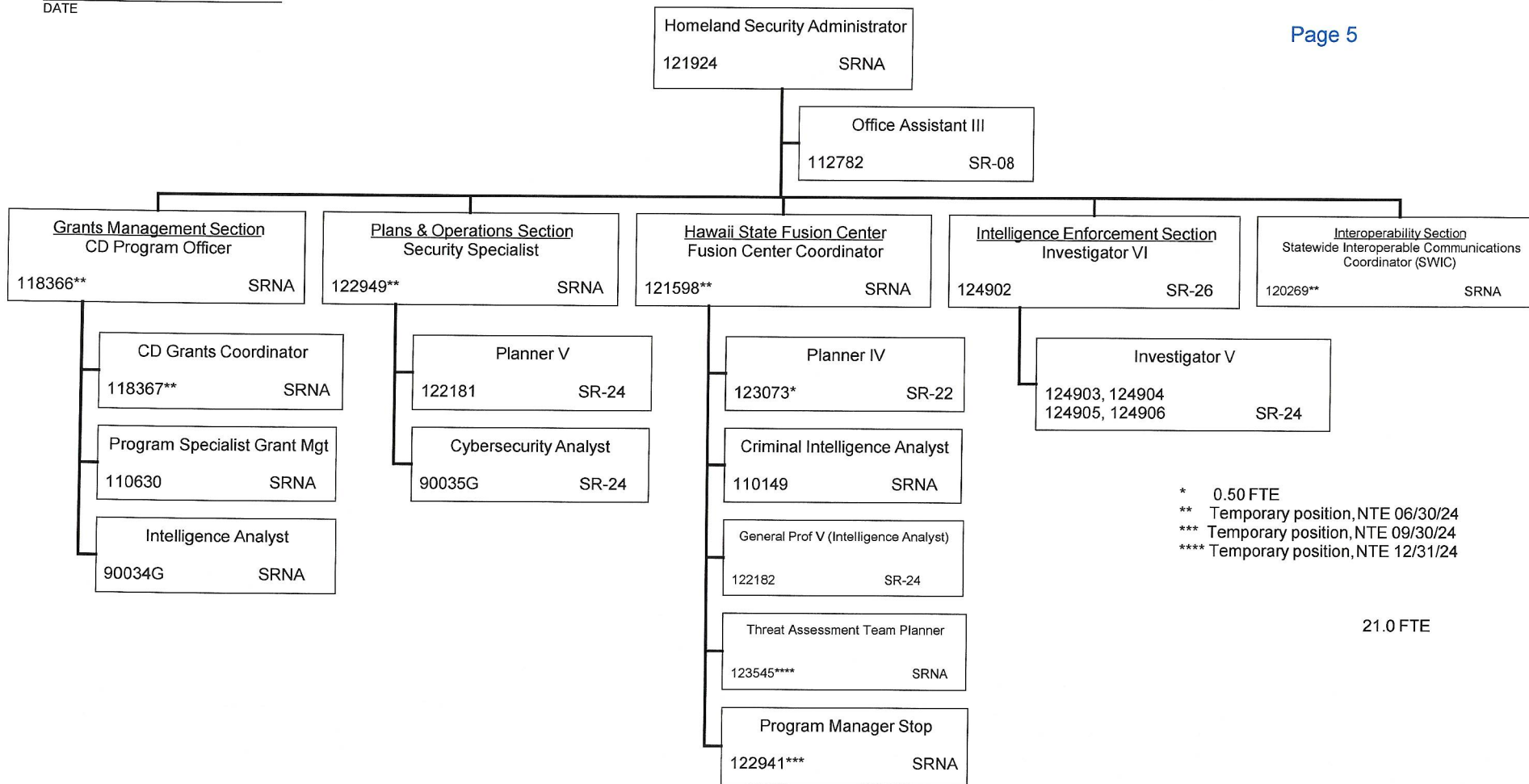
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POSITION ORGANIZATION CHART

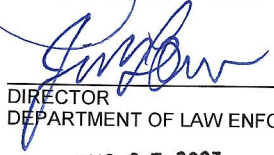
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* 0.50 FTE
** Temporary position, NTE 06/30/24
*** Temporary position, NTE 09/30/24
**** Temporary position, NTE 12/31/24

21.0 FTE

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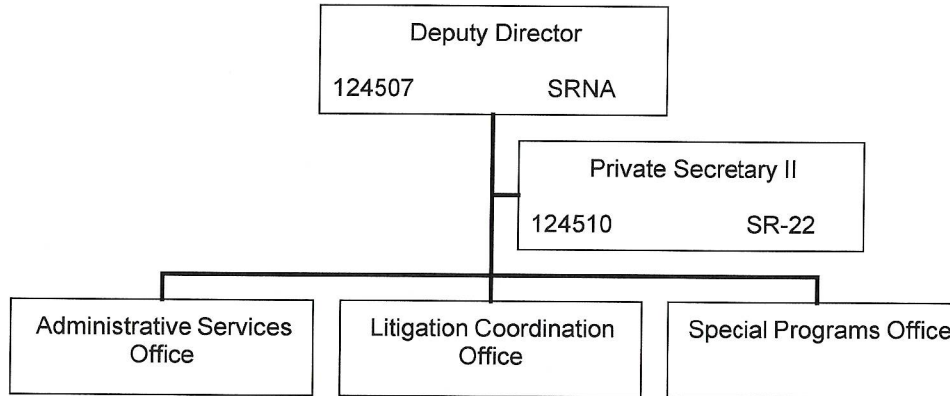
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POSITION ORGANIZATION CHART

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2.0 FTE

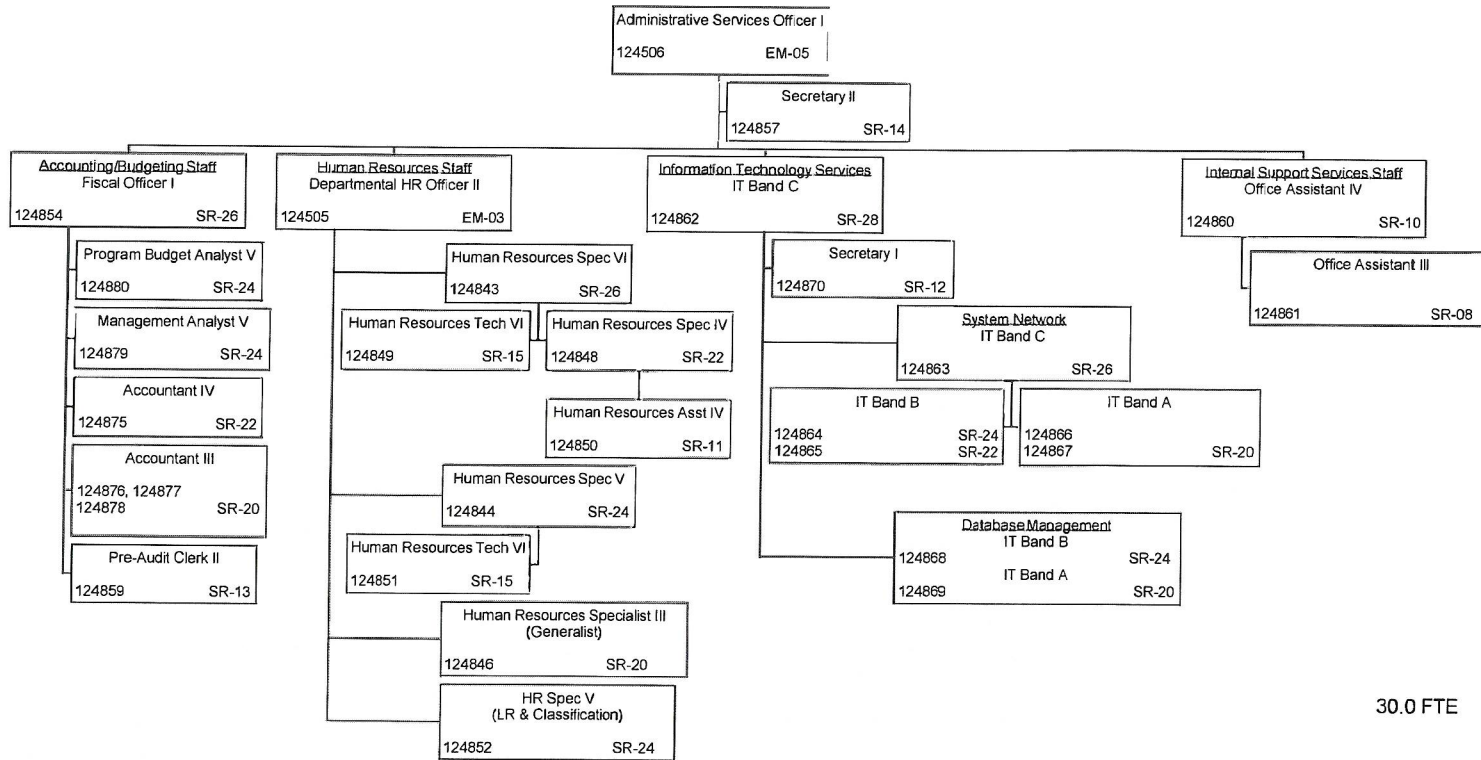
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ADMINISTRATIVE SERVICES OFFICE
POSITION ORGANIZATION CHART



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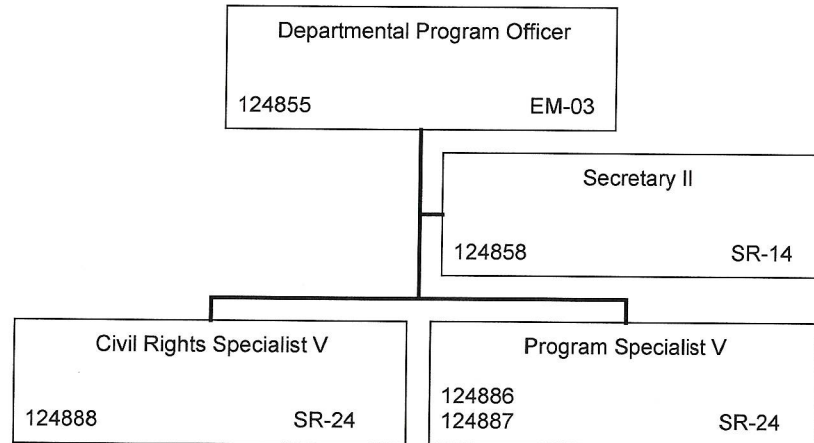
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5.0 FTE

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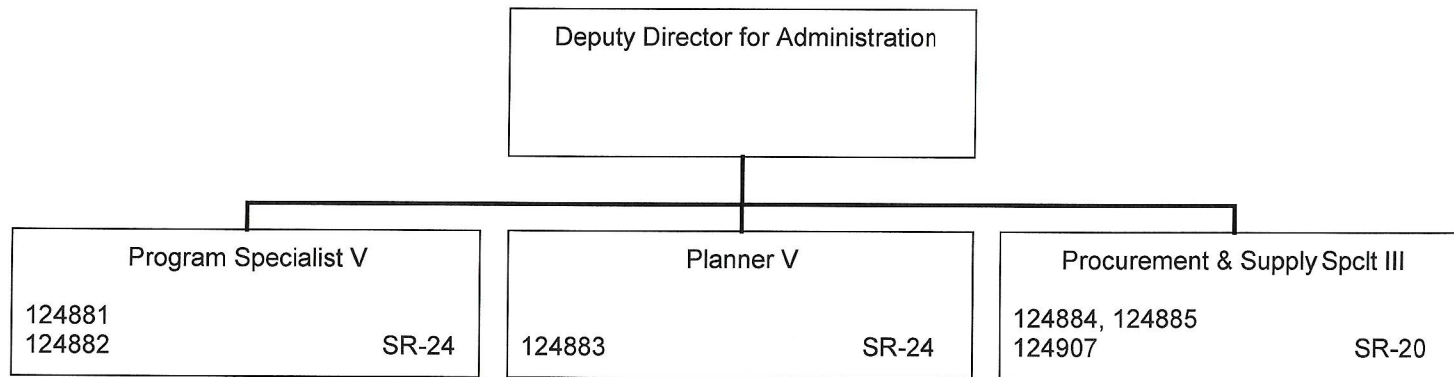
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6.0 FTE

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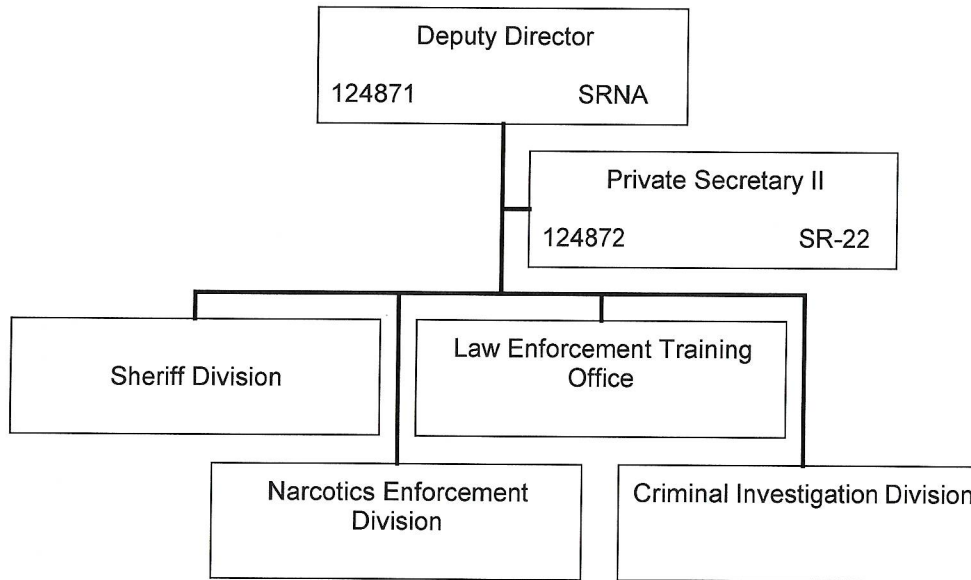
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STATE OF HAWAII
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POSITION ORGANIZATION CHART

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2.0 FTE

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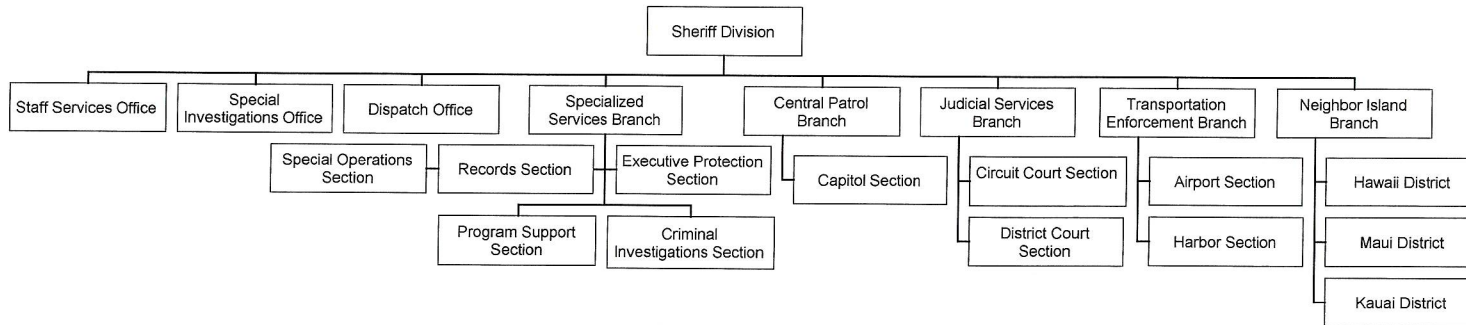

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SHERIFF DIVISION
ORGANIZATION CHART

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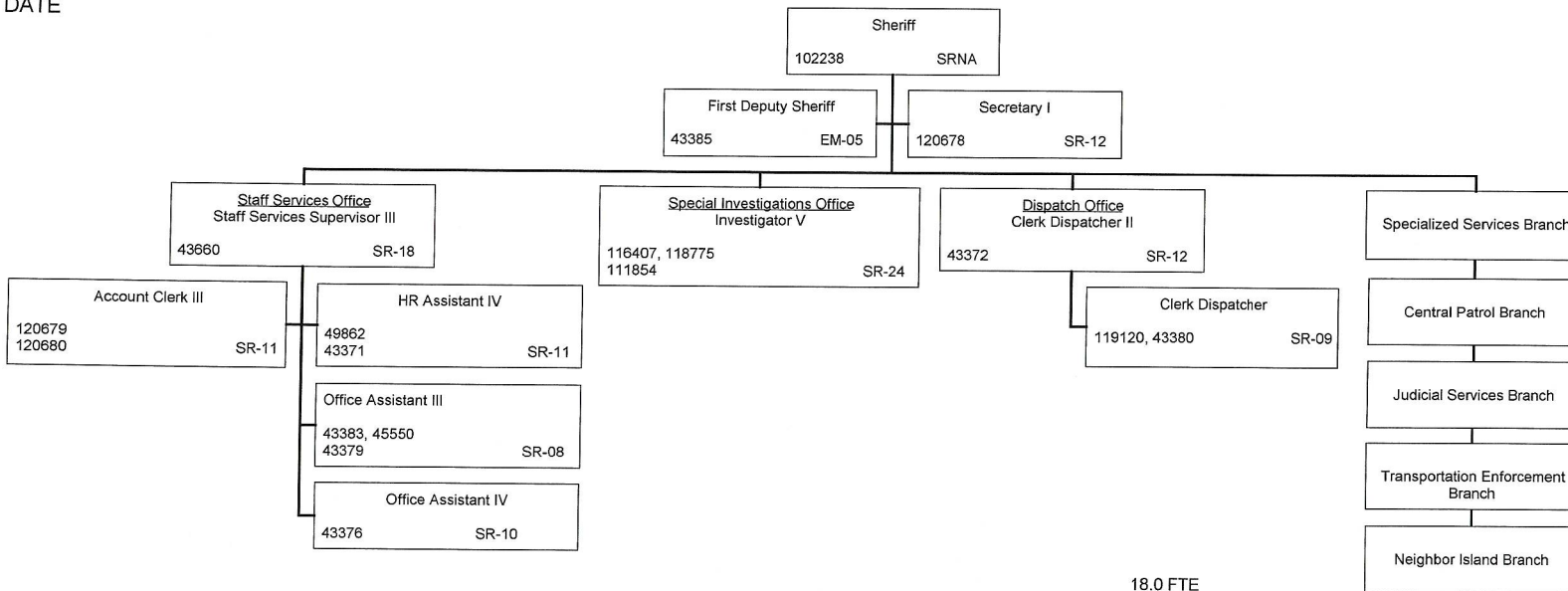
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AUG 03 2023


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DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
POSITION ORGANIZATION CHART

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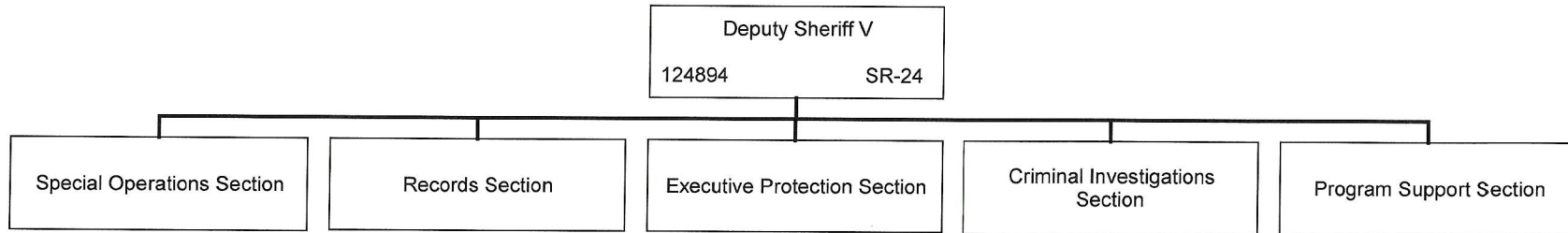


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AUG 03 2023

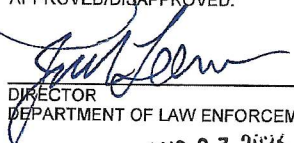
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SHERIFF DIVISION
SPECIALIZED SERVICES BRANCH
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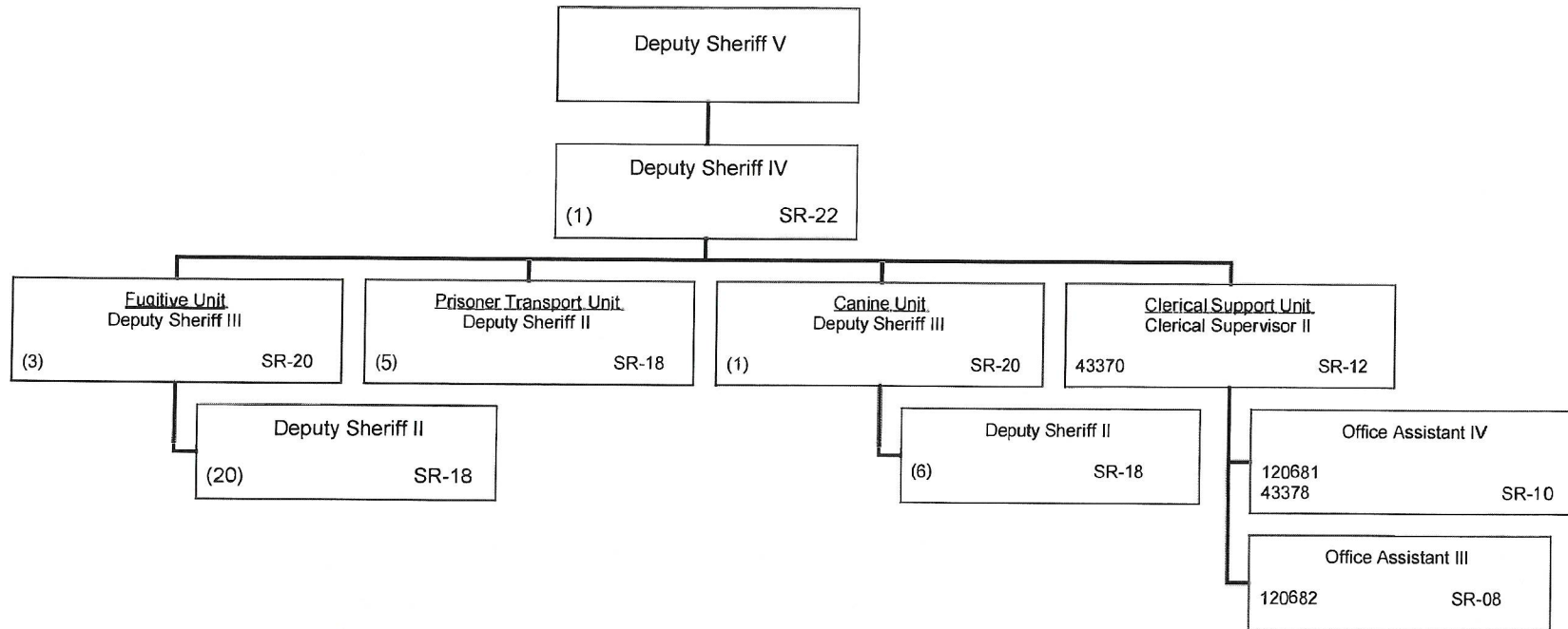
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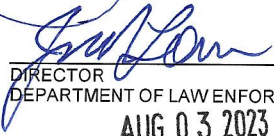
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 DATE

STATE OF HAWAII
 DEPARTMENT OF LAW ENFORCEMENT
 OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
 SHERIFF DIVISION
 SPECIALIZED SERVICES BRANCH
 SPECIAL OPERATIONS SECTION
 POSITION ORGANIZATION CHART



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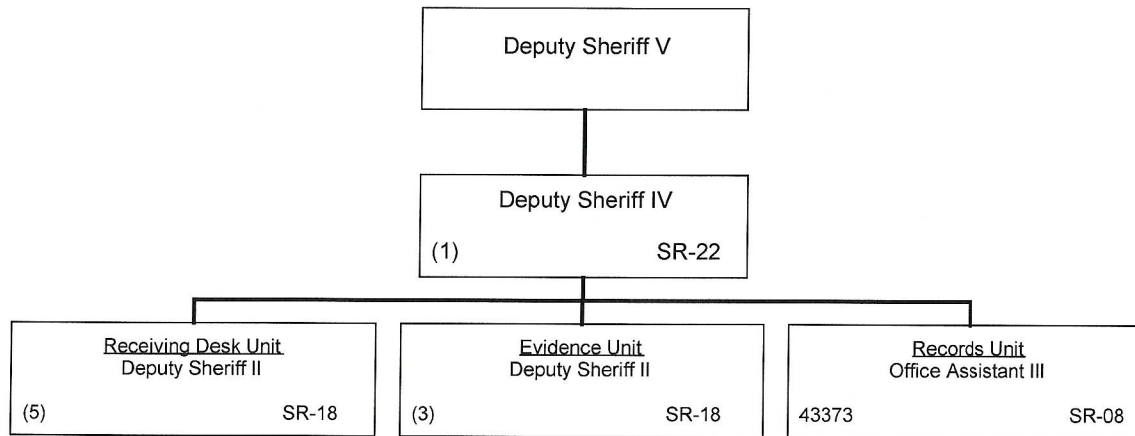


DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT
AUG 03 2023

DATE

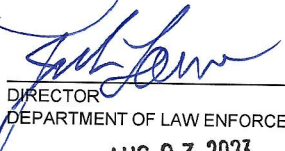
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OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
SPECIALIZED SERVICES BRANCH
RECORDS SECTION
POSITION ORGANIZATION CHART

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1.0 FTE

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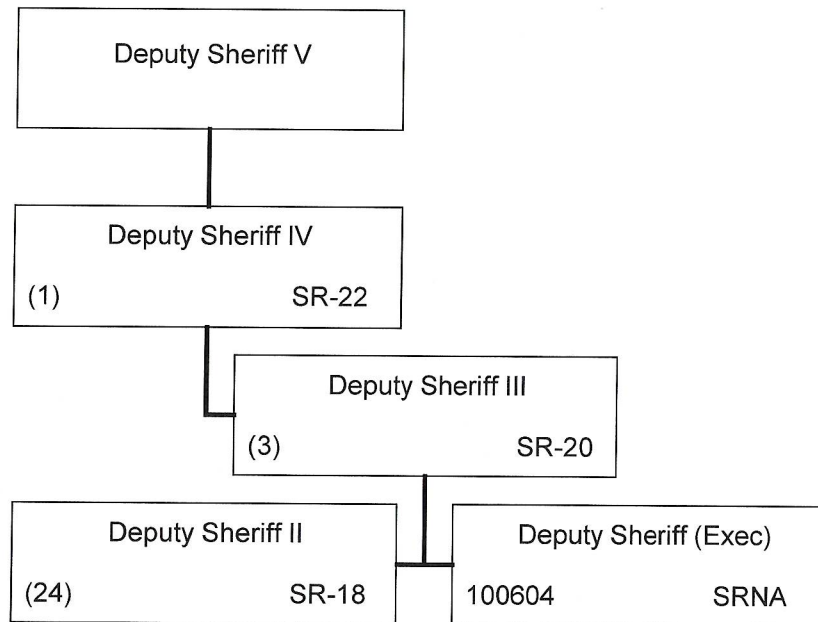
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STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
SPECIALIZED SERVICES BRANCH
EXECUTIVE PROTECTION SECTION
POSITION ORGANIZATION CHART

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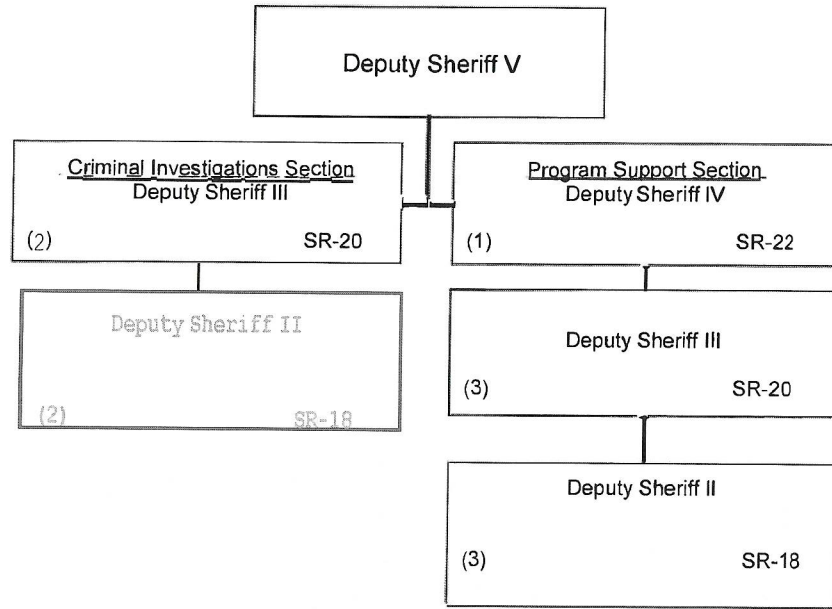


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AUG 03 2023
DATE

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SHERIFF DIVISION
SPECIALIZED SERVICES BRANCH
CRIMINAL INVESTIGATIONS SECTION
PROGRAM SUPPORT SECTION
POSITION ORGANIZATION CHART



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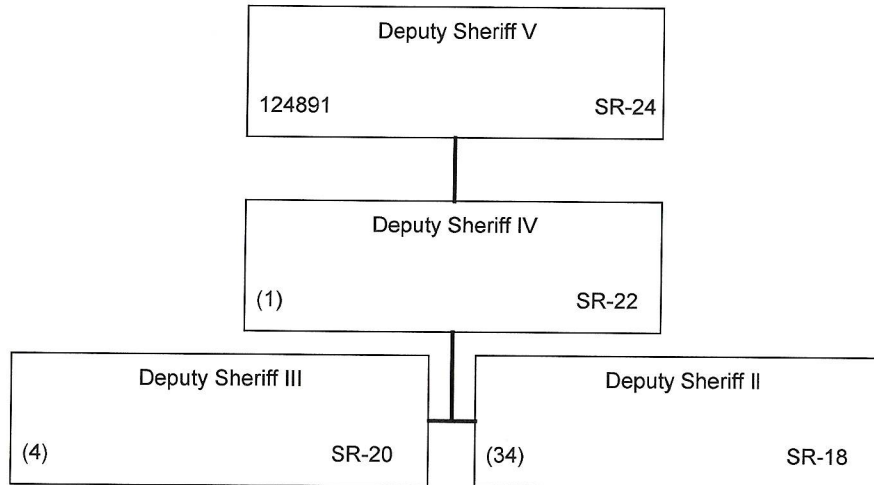

DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT

AUG 03 2025

DATE

STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
CENTRAL PATROL BRANCH
POSITION ORGANIZATION CHART

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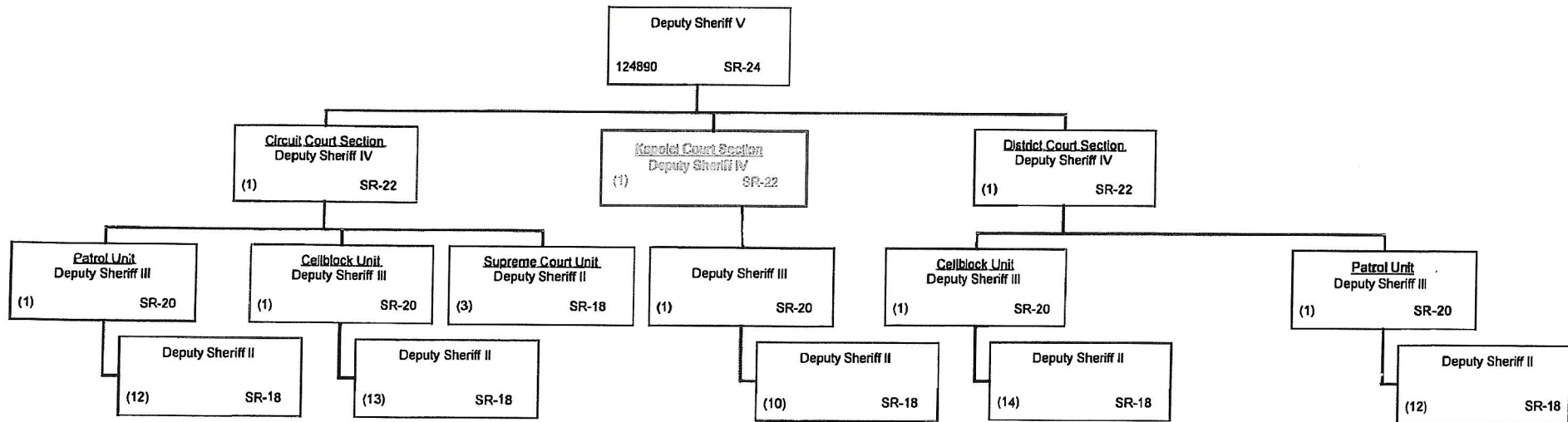
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DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT

AUG 03 2023

DATE

STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
JUDICIAL SERVICES BRANCH
CIRCUIT COURT SECTION
DISTRICT COURT SECTION
POSITION ORGANIZATION CHART



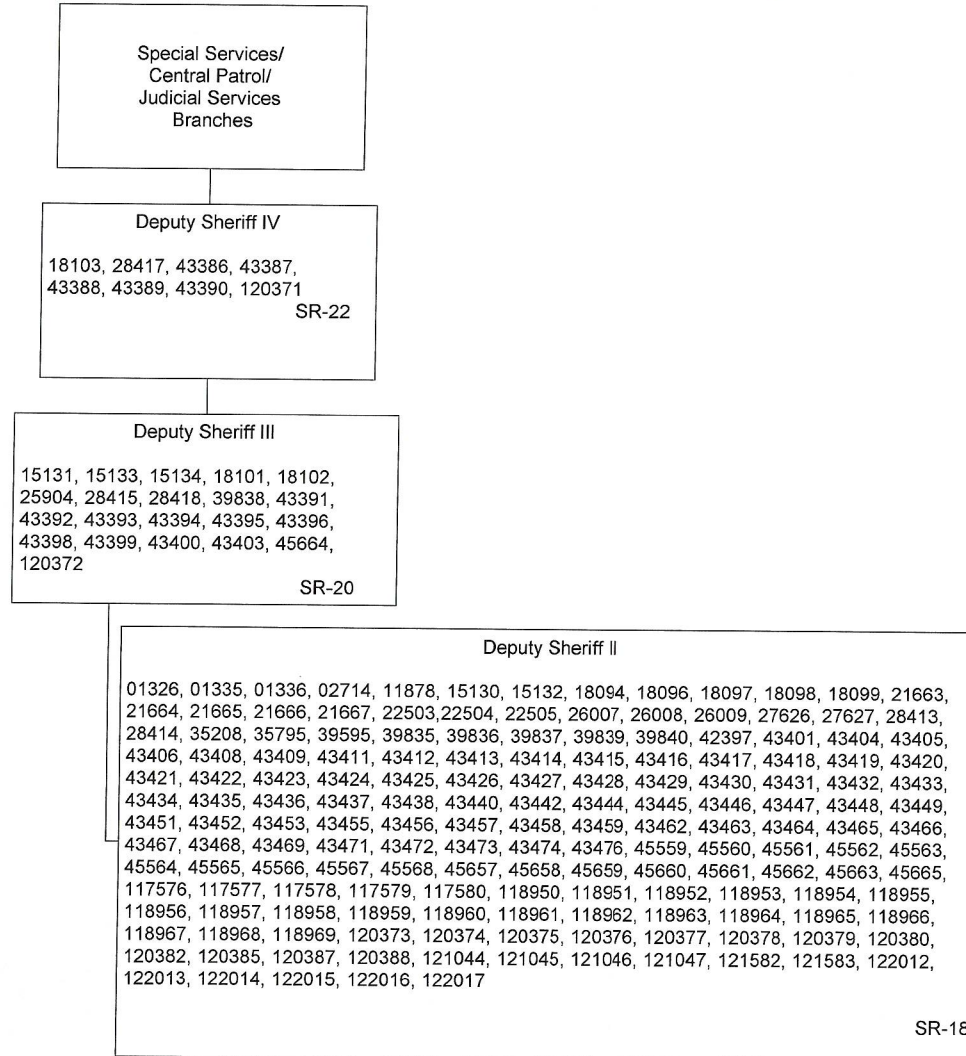
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DEPARTMENT OF LAW ENFORCEMENT

AUG 03 2023

DATE

STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
SPECIALIZED SERVICES/CENTRAL PATROL/JUDICIAL SERVICES BRANCHES
ROTATION STAFF (OAHU ONLY)
POSITION ORGANIZATION CHART



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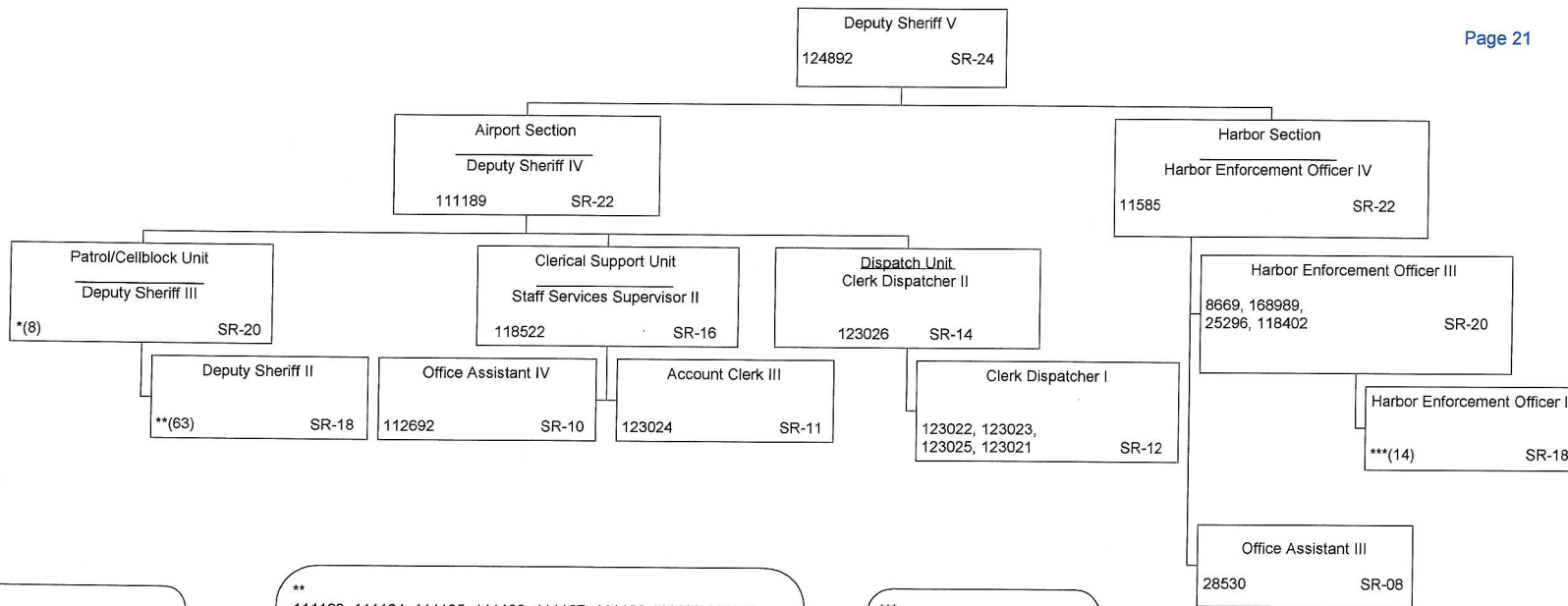
DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT

AUG 03 2023

DATE

STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
TRANSPORTATION ENFORCEMENT BRANCH
AIRPORT SECTION
HARBOR SECTION
POSITION ORGANIZATION CHART

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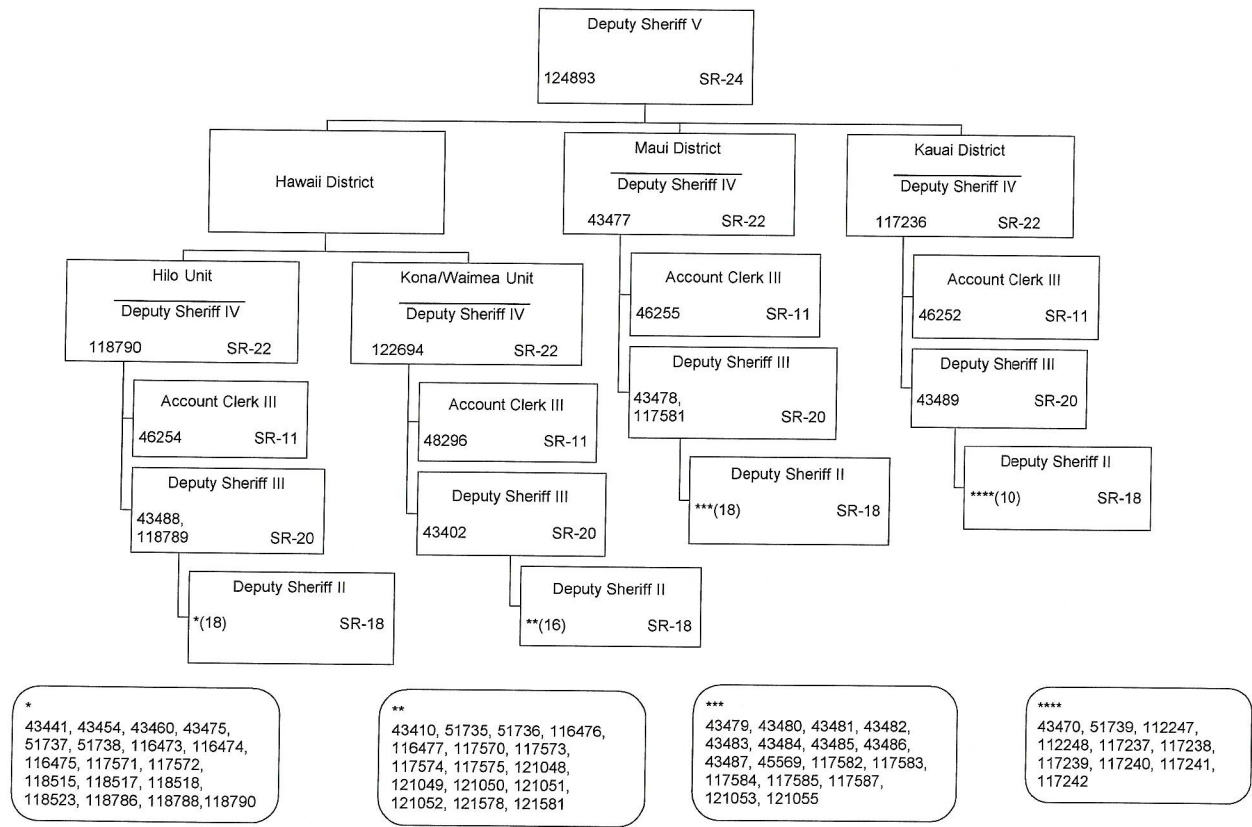
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STATE OF HAWAII
 DEPARTMENT OF LAW ENFORCEMENT
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 SHERIFF DIVISION
 NEIGHBOR ISLAND BRANCH
 HAWAII DISTRICT
 MAUI DISTRICT
 KAUAI DISTRICT
 POSITION ORGANIZATION CHART

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76.0 FTE

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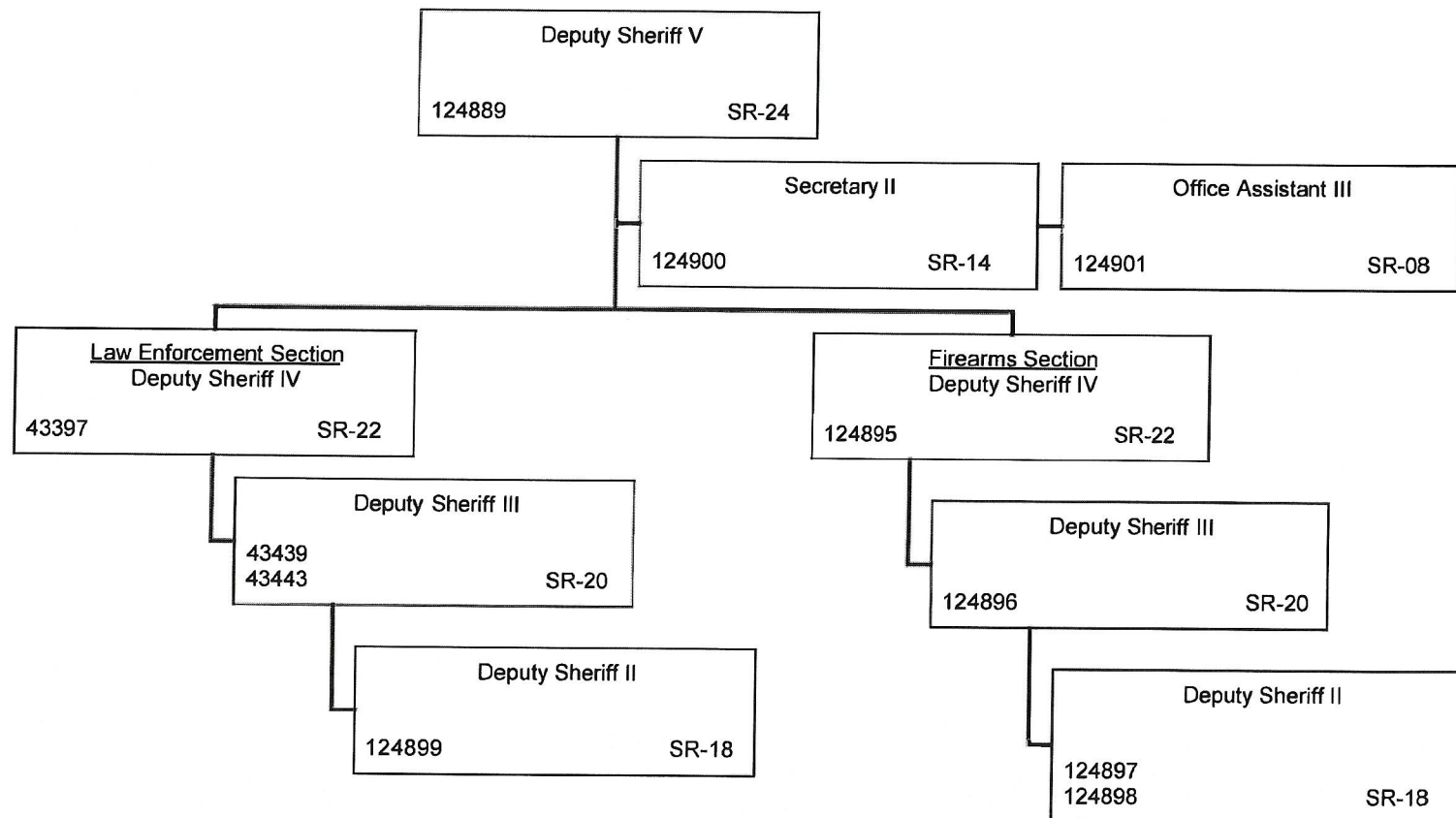
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DATE

STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
LAW ENFORCEMENT TRAINING OFFICE
POSITION ORGANIZATION CHART

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11.0 FTE

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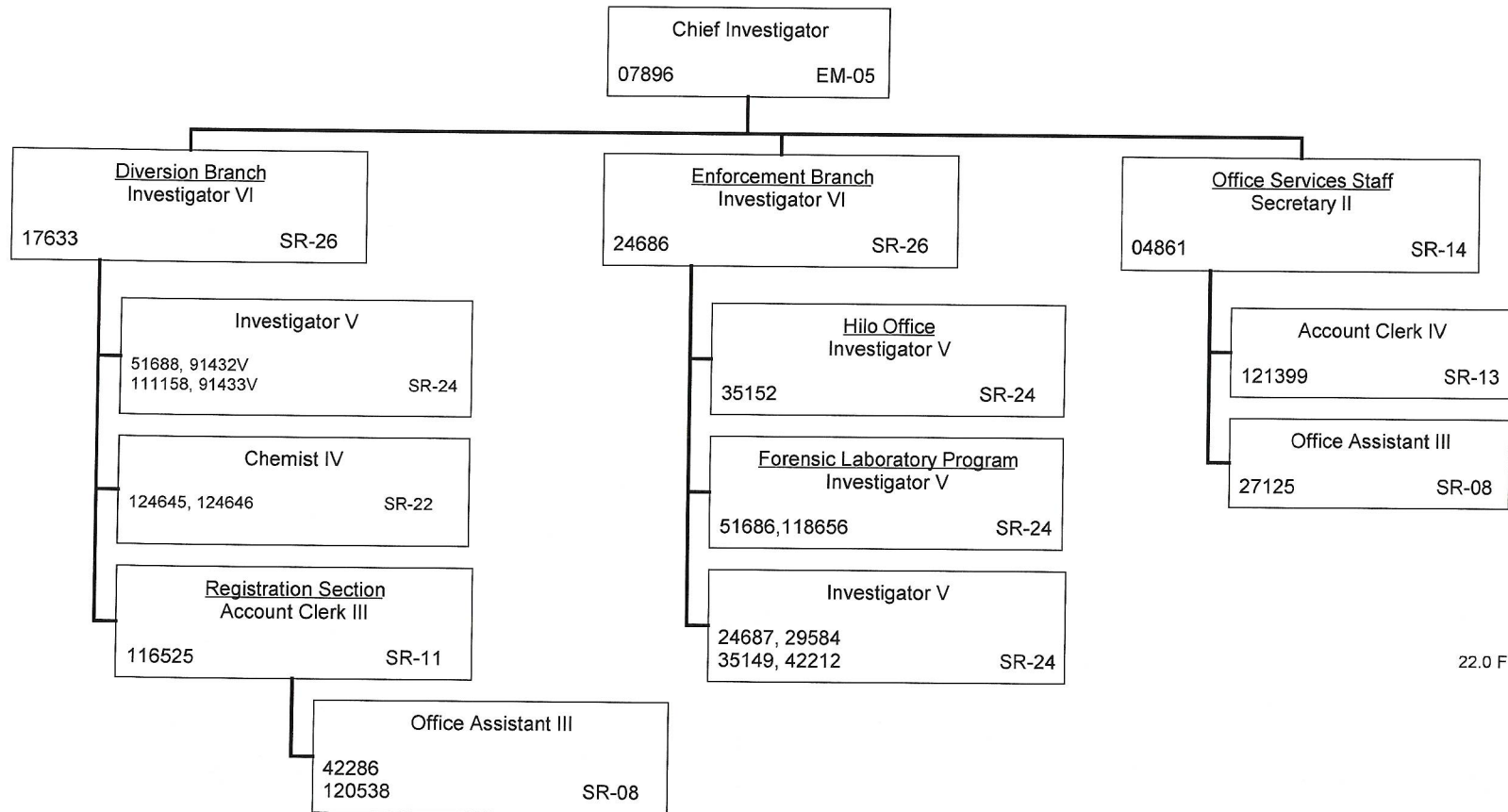
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AUG 03 2023

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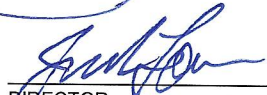
STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
NARCOTICS ENFORCEMENT DIVISION
DIVERSION BRANCH
ENFORCEMENT BRANCH
OFFICE SERVICES STAFF
POSITION ORGANIZATION CHART

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22.0 FTE

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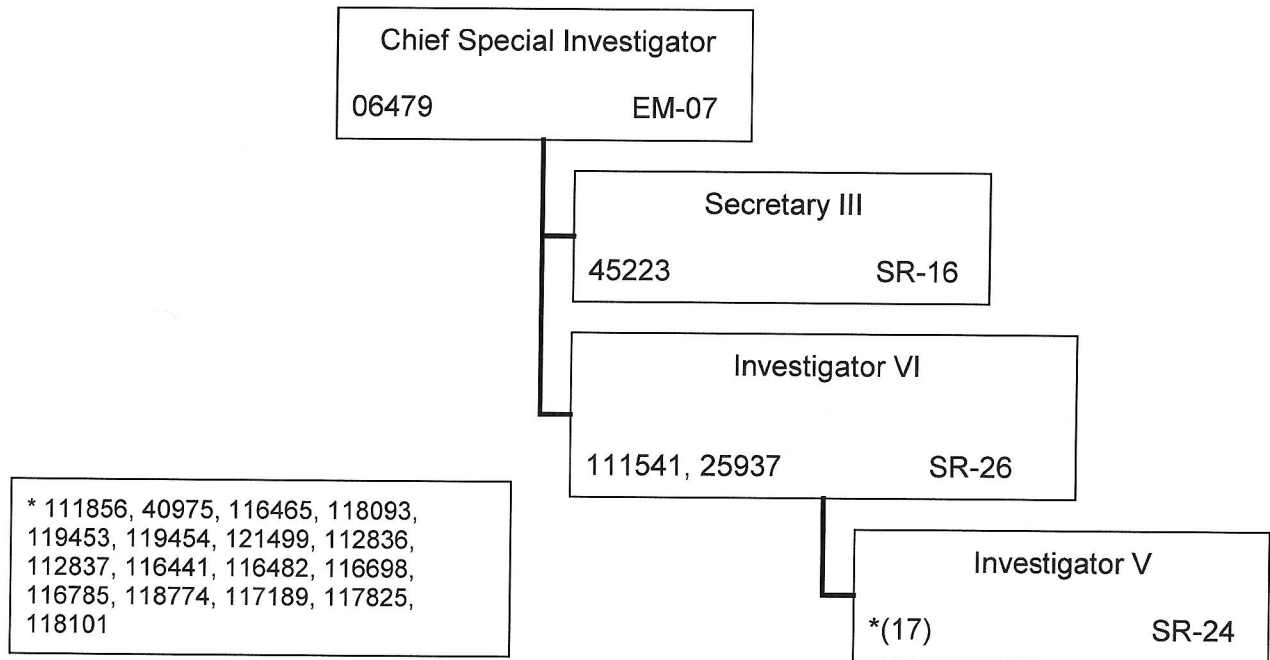
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STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
CRIMINAL INVESTIGATION DIVISION
POSITION ORGANIZATION CHART

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21.0 FTE