

# HOU-WAM Info Briefing on CIP Budget Requests



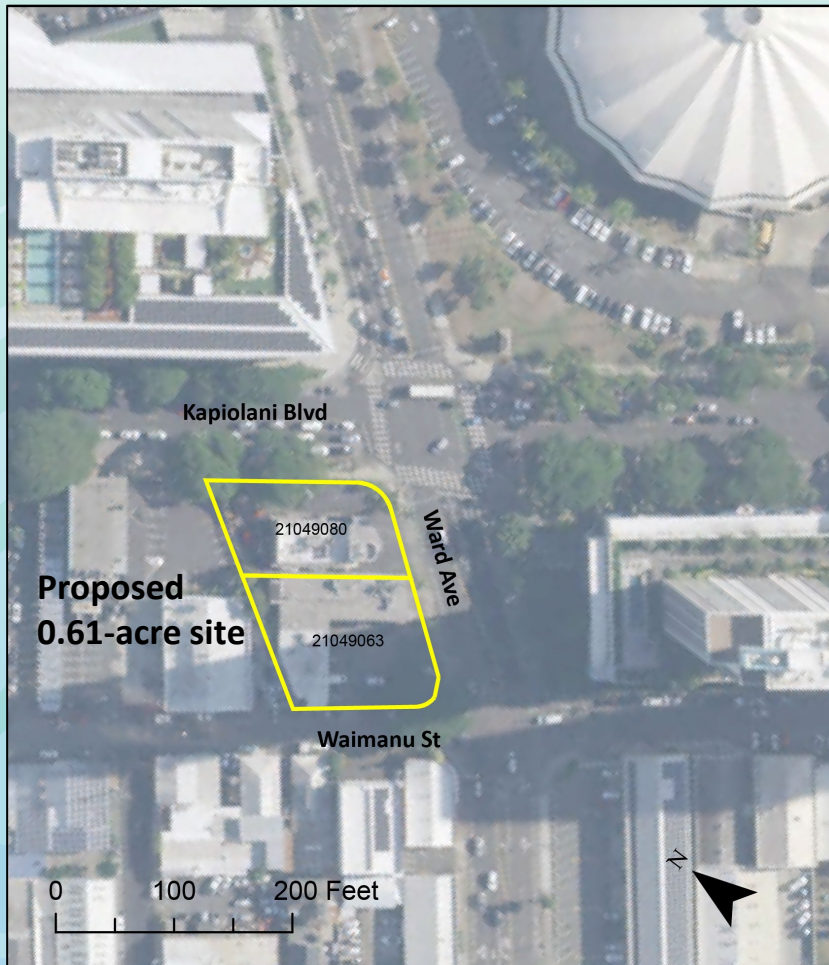
**Hawai'i Community Development Authority**  
February 6, 2025

# Summary of HCDA Budget Requests

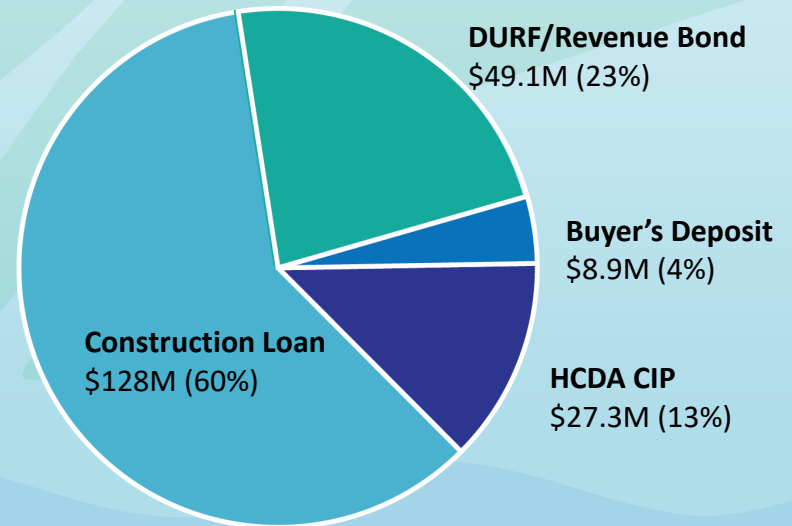
(Program ID BED 150)

Item No.	Project	FY 25-26 (\$1,000's)	FY 26-27 (\$1,000's)
19.00	99-year Leasehold Program, Phase 2	12,102	17,898
20.00	UH West-Oahu Infrastructure, Phase 2	5,000	45,000
21.00	Iwilei-Kapālama Community Development District	12,000	50,000
22.00	Land Acquisition for Film Studio and Improvements	500	--
23.00	Kaka'ako Makai Planning	1,000	--
24.00	Climate Change Impact Assessment	1,500	--
25.00	Kalaehoa Infrastructure EIS District-Wide	1,000	--

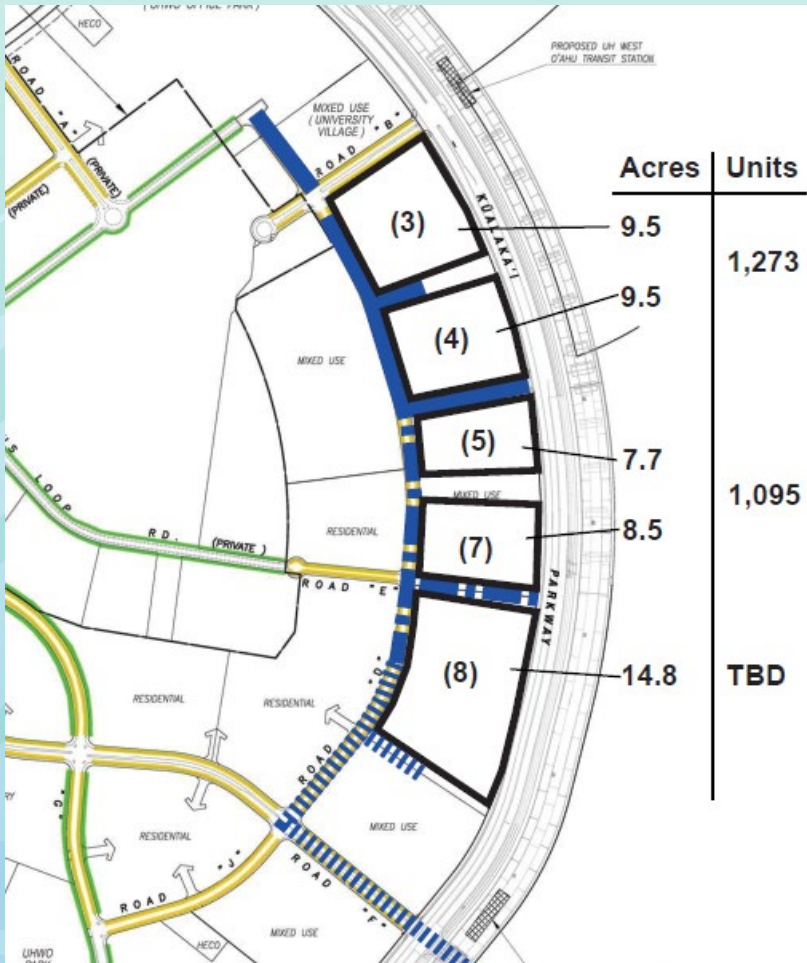
# 99-Year Leasehold Program Phase 2



- Construct an affordable residential, mixed-use condominium building
- Proposed capital stack:

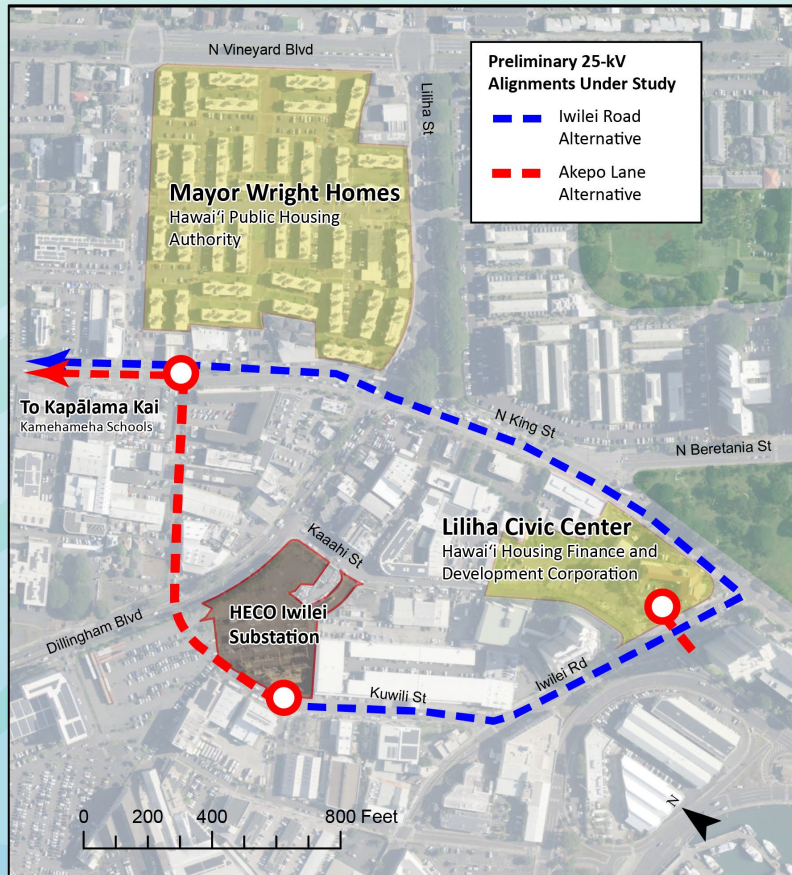


# UH-West Oahu Infrastructure Phase 2



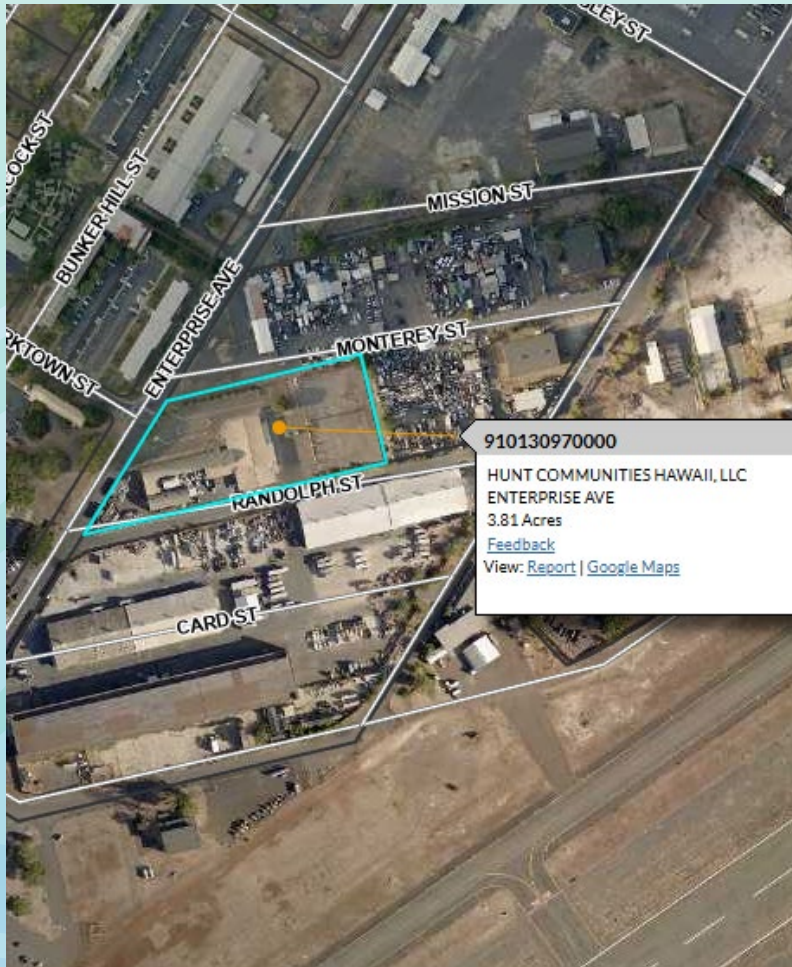
- Roadways and infrastructure to support new housing projects by University of Hawaii-West Oahu and Hawaii Housing Finance and Development Corporation
- In 2023, the Legislature appropriated \$35 million to build parts of Roads D and H
- CIP request is to continue construction of Roads D and H along with infrastructure (electrical, water, and sewer)

# Iwilei-Kapālama Infrastructure Project



- Construct infrastructure to support transit-oriented development in the Iwilei-Kapālama area
- 2023 appropriation (\$25M) is focused on delivering power to Liliha Civic Center, Mayor Wright Homes, and Kapālama Kai
- CIP request is to continue developing other infrastructure

# Kalaeloa Film Studio and Workforce Development



- CIP request is for land acquisition and facility improvements
- Adjacent to existing studio
- Will add production stage and support facilities for film/media production
- Also develops regional hub for community-based creative sector skills training
- Supports DBEDT Creative Industries Division and growth in media sector

# Kaka'ako Makai Planning



- Facilitate community engagement
- Support landowners and coordinate development and urban design
- Identify infrastructure needs and improvements to support development

# Climate Change Impact Assessment



- Act 221 (2023) requires HCDA to consider climate change, sea level rise, and climate-resilient development
- Implementation via land use permitting
- Extensive community and stakeholder outreach needed to establish development rules and design guidelines



# Kalaeloa Infrastructure EIS



- Programmatic environmental impact statement (EIS) will help expedite infrastructure projects, development, and master plan implementation
- Would also include historical and cultural analyses

# Mahalo

<https://dbedt.hawaii.gov/hcda/>