

JUDICIARY OVERVIEW

MISSION:

The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

The Judiciary has two major program categories—court operations and support services. The programs in the court operations category safeguard the rights and interests of litigants and other persons by assuring an equitable and expeditious judicial process, including client services as authorized and appropriate. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category fall under Administration (JUD 601), enable court operations and client services to be conducted, and enhance the effectiveness and efficiency of the judicial system by providing the courts with administrative services such as fiscal and budgetary control, and direction of operations, technology, and personnel. Within Administration are the Offices of the Administrative and Deputy Administrative Directors of the Courts and five departments—Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary, for administrative purposes only, is the Judicial Selection Commission (JUD 501), which reviews and evaluates applications and public comments for full-time judgeships, submits nominees to the appointing authority, and determines whether Justices or Judges shall be retained. The functions and activities of these programs are included in Table 1.

ECONOMIC IMPACT:

In March 2020, much of Hawai'i went into lockdown due to COVID-19. The resultant adverse impact on business activity, the economy, and State revenues led the Legislature to take action to reduce overall State expenditures to balance the budget. For the Judiciary, this resulted in a legislative reduction of \$9 million to the Judiciary's FY 2020 appropriation and a \$14.7 million reduction to the Judiciary's appropriation and budget base for FY 2021. Included in this was an \$11 million reduction from eliminating or defunding the annual salaries for 192 vacant, full-time equivalent (FTE) positions.

The effect of these budget reductions on the Judiciary were severe, resulting in major expenditure reductions Judiciary-wide for purchase of service (POS) contracts, jury costs, overtime and other special pay, travel, guardian-ad-litem (GAL)/Court Appointed Counsel (CAC) fees, and repair and maintenance.

For the ensuing Fiscal Biennium, and after considering the still many uncertainties about the State economy and budget situation, the Judiciary submitted a flat budget request (no new funding) for FY 2022 and for just \$960K (four new funding requests) for FY 2023. During the legislative sessions for these two fiscal years, the Legislature did not reduce the Judiciary's budget any further and fully supported the FY 2023 request. Further, during these years, the Legislature provided additional funding in key areas.

For the next Fiscal Biennium, the Legislature completely supported the Judiciary's budget request for eight new permanent positions and \$7.8 million for FY 2024 and \$6.9 million for FY 2025.

The State's budgetary outlook fluctuated during the 2024 Legislative session but was encouraging at the end of the Regular Session. Indeed, the Legislature fully funded all of the Judiciary's requests. The Legislature also transferred funding from the Department of Law Enforcement to the Judiciary in an amount equivalent to 62 deputy sheriffs for the purpose of patrolling Judiciary facilities statewide. This is intended to enhance security

in Judiciary facilities to maintain peace in critical proceedings, and to protect Justices, Judges, staff, and all who enter these facilities.

On September 5, 2024, the Hawai'i Council on Revenues (COR) lowered its revenue forecast from 4.8% to 3.5% for FY 2025. It also lowered the forecast for subsequent fiscal years. While the COR noted that it expects relatively solid economic growth, the significant tax relief legislation in 2024 (Act 46 (SLH 2024)) led the COR to expect significant revenue loss. Subsequently, Hawai'i's Department of Budget and Finance (B&F) reported that for the first two months of FY 2025, actual preliminary general fund revenues were 1.1% less than the COR's September 5 revised projection for FY 2025. B&F also named "significant risk factors" for the state's fiscal condition that emanate from conditions outside Hawai'i. B&F noted, "[t]hese challenges could result in significant general fund impact and reinforce the need to be fiscally responsible with our expenditures to ensure the State's fiscal stability in the next biennium and beyond." Nevertheless, on December 4, 2024, the Department of Business, Economic Development and Tourism (DBEDT) released its fourth quarter 2024 Statistical and Economic Report, raising its economic growth projections for 2024 to 1.6 percent and maintained the 2025 growth rate at 2.0 percent. The increase in the 2024 projection is due to better-than-expected economic performance in the first half of 2024.

One area where the economy has clearly impacted the Judiciary in recent years is capital improvement projects. Due to a highly active construction landscape across the state, especially after the Maui Wildfires, bids on Judiciary CIP projects have been fewer than desired or at a significantly higher cost than previously estimated.

PERFORMANCE MEASUREMENT:

In FY 2024, filings have been most volatile in the Second Circuit, largely attributable to the after-effects of the Maui wildfires in August of 2023. Specifically, this resulted in a marked increase in circuit court civil filings in the Second Circuit. In addition, traffic and circuit court criminal filings in the Second Circuit have been significantly less than historical levels.

In addition to volatility in the Second Circuit, court filings statewide continue to stabilize since the COVID-19 pandemic began, disrupting society and court business as the rhythm of jury trials, criminal cases with defendants in custody, and cases pertaining to those with serious mental illness, in particular, ebbed and flowed. Near the outset of the pandemic, court filings for citations rose drastically due to broad issuance of COVID-19 pandemic citations. Subsequently and otherwise, while the courts and larger society have adjusted to technological advancements in business operations and caught up on important matters since early in the pandemic, filings fluctuated though appear to be largely stabilizing.

FEDERAL FUNDS:

The Judiciary has not identified any programs at risk of losing federal funds.

NON-GENERAL FUNDS:

The Judiciary Non-General Fund Proviso Report was transmitted to the Legislature on October 1, 2024, and it is also available on the Judiciary website at this link: <https://www.courts.state.hi.us/wp-content/uploads/2024/10/RPT-FY24-Non-General-Funds-FINAL.pdf>.

BUDGET REQUEST:

In mid-summer each year, the Judiciary Budget Office prepares and distributes a Budget Instruction package to its programs, requesting their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance for the Budget Office. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further information from the programs as necessary, engages in robust discussion with the requesting programs and key program and Judiciary leaders, and makes a preliminary determination as to which requests are supportable and adequately justified, and warrant a request to the Legislature. These requests, along with those not recommended, are reviewed with the Administrative Director, Deputy Administrative Director, and the Chief Justice, who make final decisions as to which items will be part of the Judiciary's budget request to the Legislature. The Budget Office, in conjunction with the Administrative Director of the Courts, Deputy Administrative Director, and the Chief Justice, prioritize the requests Judiciary-wide.

Based on current circumstances and projected resource needs for the future, the Judiciary requests a total of 16.0 permanent FTE and 1.0 temporary FTE, and \$6.17M in FY 2026, and \$6.25M in FY 2027.

These resource requests center around funding to make permanent or expand three Specialty Courts on O'ahu, to fully staff the new Wahiawā District Court that will open during this biennium, an additional District Court Judge and support staff in Kona, cybersecurity and critical technology costs, funding for the Criminal Justice Research Institute (CJRI), and restoration of funding for essential staffing that was defunded during the early part of the COVID-19 pandemic.

As for positions, eight of the 17 (16.0 permanent and 1.0 temporary) are requested to continue current staffing. This is because seven temporary positions for the Women's Court Pilot Project will expire and one temporary position for the CJRI will also expire, but there are compelling reasons to continue these programs and the necessary staffing. The remaining requested positions will expand significant capacity to certain operations. The Judiciary actively re-describes positions to modern needs. Many of the positions for which the Judiciary is seeking restored funding have been re-described to a modern need. One example is a request to fund four IT positions defunded during the pandemic that have since been re-described to create a unit focused on cybersecurity.

Brief details of each request are provided below.

Women's Court - The Women's Court Pilot Project was established by the Legislature in July of 2022 (Act 243/22). The Legislature approved funding for a three-year pilot that included seven temporary positions, set to expire at the end of FY 2025. The request of \$705,416 in FY 2026, \$705,416 in FY 2027, and 8.0 FTE permanent positions will establish a permanent Women's Court. The Women's Court, also known as Mohala Wahine, was created to address the rapid growth in the incarceration of women in the United States. This is an alternative to incarceration and provides women in the criminal justice system who have suffered trauma, abuse, poverty, mental illness, substance use disorders, and/or unhealthy relationships with comprehensive court-supervised treatment, opportunities, and resources. The goal of the program is for the participants to identify and address issues, to prevent re-entry into criminality, and to aid the participants in bettering their economic conditions and life circumstances. Given the need for the program, a strong start as a three-year pilot created by the Legislature, and that the program (and positions and funding) will expire at the end of FY 2025, the Judiciary requests funding and eight positions (a net increase of one), including one substance abuse counselor.

Truancy Court and Early Education Intervention Program (EEIP) - The Judiciary requests funding of \$188,388 in FY 2026 and \$183,288 in FY 2027 to restore funding for three redescribed Social Worker positions and additional expenses to significantly expand the Truancy Court and EEIP on O'ahu.

Truancy Court and EEIP are programs recommended to address the difficulties underlying chronic school truancy. The focus of Truancy Court is diversion from the formal court process. The bulk of the preventative work is done on the front-end to stop truancy petitions from being filed in court by addressing barriers to school attendance. To accomplish this, Persons in Need of Supervision (PINS) Social Workers visit campuses weekly to meet with students identified as having attendance issues. If funding is restored, Truancy Court and EEIP can be expanded to approximately 15 to 25 more middle and elementary schools on O'ahu.

Driving While Impaired (DWI) Court Program - The Judiciary requests funding of \$232,412 in FY 2026 and \$237,612 in FY 2027 for two positions that will be redescribed to be a Social Worker IV and Specialty Court Coordinator, and additional expenses, to make the DWI Court Program permanent. The DWI Court Program was established in April 2012 and has been operational since January 2013, with initial federal funding for the program from the National Highway Traffic Safety Administration (NHTSA) through a grant administered by the State Department of Transportation. The DWI Court Program confronts the persistent problem of impaired driving and seeks to reduce recidivism among repeat and high-risk offenders by addressing the underlying cause of impaired driving, which is alcohol and/or substance use disorder. Without intervention, this population of chronically impaired drivers might continue to reoffend, congest court dockets, and endanger public safety on our roadways. Securing permanent funding would allow the DWI Court Program to continue, grow, and provide accountability and monitoring of the treatment and recovery process for repeat and high-risk offenders.

Wahiawā District Court – There are five requests related to the Wahiawā District Court, which will open to the public in Spring 2026. The first relates to restoring funding of \$192,408 in FY 2026 and \$192,408 in FY 2027 to transition to a full complement of adult client services to the new Wahiawā District Court to support case management of probation cases, decrease workload in Honolulu, and work with the Community Outreach Court. The planned Adult Client Services Branch (ACSB) Wahiawā District Court Unit will play a critical role in bringing court services to the community. When the ACSB Wahiawā District Court Unit is operational it will be servicing an estimated 200 to 300 cases based on the current clients that reside in the designated geographic area. Increasing the ACSB staffing of social worker positions will increase the span of coverage and would decrease the workload per social worker, which includes clients in Waimea, Mililani, Kunia, Whitmore Village, Waialua, Hale'iwa, and Sunset.

The second request for Wahiawā District Court is for funding \$27,084 in FY 2026 (six months' salary only), \$54,168 in FY2027, and 1.0 FTE permanent position for a Janitor II. The existing Wahiawā District Courthouse is in a rental space and janitorial services are covered by the lease. This position is necessary to support cleaning levels for the types of uses and clientele in the new facility. For instance, the existing facility does not include a probation unit which performs drug testing and will require additional cleaning. This position is requested to provide the level of cleaning required to provide a clean and healthy environment for all who enter and use the facility.

The third request for Wahiawā District Court is funding of \$346,209 in FY 2026 and \$486,967 in FY 2027 to provide contracted security personnel for patrol, primarily interior. The new courthouse will have two courtrooms and expand its services to include Ho'okele (court information services and civil case processing) and probation services. Courthouse security for the current location consists of two unarmed contracted private security personnel and one Deputy Sheriff under the District Court Sheriff Command. To meet best

practices, the new Wahiawā District Court would need three Deputies Sheriff assigned to the new Wahiawā District Court. Contracted security services could provide an alternative, albeit less than optimal. Funding this request would support this critical safety function.

The fourth request for Wahiawā District Court is to restore funding of \$52,908 in FY 2026 and \$52,908 in FY 2027 for a position redescribed to an IT Tech III and dedicated to this facility. This IT Tech will provide support for courtroom video recording and video conferencing systems that enable litigants to participate in court hearings remotely. The new Wahiawā District Court will feature an additional courtroom, as well as an increased number of First Circuit employees permanently based there. Since the pandemic, the First Circuit has permitted most District Court litigants to opt for remote hearing appearances by Zoom. At some hearings, dozens of litigants do so. A functioning courtroom AV system is therefore critical to the core operations of the court as AV outages and technical issues can result in unplanned continuances and greatly inconvenience litigants who still need to take time off from work to virtually attend court.

The fifth request for Wahiawā District Court is to restore funding of \$317,448 in FY 2026 and \$317,448 in FY 2027 for four District Court Clerk II and two Bailiff II positions. These positions, based in Wahiawā, will also support 'Ewa and Wai'anae District Courts, thereby enhancing the services available at these three rural courts. These positions provide courtroom clerical coverage for District Court criminal, civil, and traffic proceedings, and associated court clerical duties to record and facilitate cases throughout the court system. Upon opening and staffing of the Wahiawā District Court, civil filings, Ho'okele, and court hearings for these areas would be transferred there, from downtown Honolulu. A dedicated and permanent staff of District Court Clerks in Wahiawā would facilitate and streamline coverage for the 'Ewa, Wai'anae, and Wahiawā District Court civil calendars—Wahiawā would be the hub. Restoring the funding for these positions will allow the West and Central O'ahu court users to expeditiously access and attend District Court business and enable the District Courts to facilitate and adjudicate cases in a more efficient manner.

Kona District Court Judge – The Judiciary requests \$368,943 in FY 2026 and \$360,048 in FY 2027, and 4.0 FTE permanent positions, for an additional District Court Judge and three necessary support staff. The additional judgeship is needed to address the current extraordinary caseload in Kona, as well as the continuing increase in complexity of cases, the time required to schedule and hear cases on the court calendars, and to improve public service and safety. The Kona District Court is assigned to hear all district court criminal, traffic, and civil matters for the divisions of North Kona, South Kona, and Ka'ū. The first Kona District Court Judge was sworn in nearly forty years ago. Since then, the combined population of North and South Kona and Ka'ū has more than doubled. The current caseload of the Kona District Court is nearly 16,000 cases annually, which are all currently being handled by one judge in one courtroom. In addition, case complexity has increased. This combination of factors has led to unsustainable court congestion and delays.

Cybersecurity and Technology – The Judiciary has three requests pertaining to cybersecurity and other technology.

First, is a request for \$1,175,300 in FYs 2026 and 2027 to upgrade email subscriptions to improve security capabilities. The Judiciary currently uses Microsoft O365 for basic email with multifactor authentication and basic threat detection and protection. With government agencies and courts increasingly being targeted for cybersecurity attacks, this level of security is no longer sufficient. Upgrading from O365 basic email to M365 G5 email would significantly enhance the Judiciary's cybersecurity posture. M365 G5 email—the same level of the State of Hawai'i Executive Branch, which the Legislature funded during the 2024 Regular Session—includes rich cybersecurity features that address prevention, detection, investigation, and remediation of cybersecurity attacks on emails and Sharepoint data.

The second cybersecurity-related request is for \$458,224 in FYs 2026 and 2027 to restore funding for four positions that have since been redescribed to a modern need—a dedicated cybersecurity staff. In addition, this funding would allow for additional tools required to manage the Judiciary’s inventory of assets in an efficient and secure way. Specifically, a suite that can create strong access control, maintain a current inventory and patch the assets, and maintain configuration baselines.

The third technology-focused request is for \$560,000 in FY 2026 and \$420,000 in FY 2027 to replace network switches in courthouses across the state that have reached their end-of-life. Network switches provide internet and phone connections to PCs, Cisco phones, printers, and courtroom devices. They were last replaced between 2016 and 2018; the average useful lifespan is between five to eight years. As network switches age, network connections become unreliable and eventually become inoperable. A significant number of Judiciary courthouse network switches have reached the end of their useful lifespan.

Criminal Justice Research Institute (CJRI) – There are two requests related to the Criminal Justice Research Institute, established by Act 179 (SLH 2019).

The first is for \$512,624 in FY 2026 and \$577,058 in FY 2027 to fund a permanent Project Specialist position and software. Act 147 (SLH 2023) appropriated funds for a permanent Project Specialist and software/technology costs for two years to begin to establish a centralized statewide criminal pretrial justice data reporting and collection system. Since then, CJRI has developed the foundation, including continuing to create a data warehouse and software tool that will modernize data sharing and create a centralized source of pretrial data. CJRI has obtained 15 years of pretrial data from the Department of Law Enforcement, the Department of Attorney General, and the Judiciary, and has partnered with these agencies to begin mapping data to draft data pipelines. Staff have been trained with software to ingest data into the data warehouse and established preliminary datasets for pretrial research. The Project Specialist position was created to support CJRI with in-house IT expertise. The position is permanent, however, funding ends on June 30, 2025. To build upon this firm foundation, continue work to establish a centralized statewide criminal pretrial justice data reporting and collection system, and continue to assess data and be available to inform policymakers, CJRI requires that resources continue.

The second CJRI-related request is to continue 1.0 FTE temporary Project Specialist and \$71,016 in both years of the biennium. In addition to the permanent position with two-year funding described above, Act 147 (SLH 2023) authorized a temporary full-time Project Specialist position, also with two-year funding ending on June 30, 2025. This position ensures that the Judiciary can fully support CJRI’s technical needs with a position in the Judiciary IT department focused on the CJRI. As Judiciary data is ingested into the data warehouse, CJRI researchers need support from the Judiciary technical staff to ensure that the data is transformed into criminal pretrial data for meaningful use for research.

Office of the Public Guardian (OPG) – The Judiciary requests \$136,314 in FY 2026 and \$125,424 in FY 2027, and 3.0 FTE permanent positions, for three Social Services Assistant IV positions and related equipment for the Office of the Public Guardian. The positions will assist the Third Circuit (Hawai’i County) and First Circuit (City and County of Honolulu) guardians. OPG personnel are court-appointed to make informed decisions in the best interests of individuals by safeguarding their rights, dignity, humanity, and quality of life. When OPG is appointed as guardian for an incapacitated person, it comes with a myriad of challenges associated with researching and untangling the ward’s unique situation. This work requires the guardians to work within many systems and gain familiarity with each ward. The additional positions will be assigned medium and low priority tasks that are necessary but are often deferred because of urgent or emergent circumstances for less stable wards. In addition, Social Services Assistants could improve safety when accompanying guardians in

certain situations. Staff sometimes enter homes where residents not under OPG's care are unstable. Guardians have experienced threats of violence, dog bites, and other safety concerns. The Social Services Assistants would enable guardians to increase visits and care to all OPG wards.

Risk Management Cost – The Judiciary requests \$151,000 in FY 2026 and FY 2027 to cover an increase in the risk management costs owed to the Department of Accounting and General Services (DAGS). Pursuant to Comptroller Memoranda 1999-28 and 2007-05, and HRS § 41-D(4), DAGS bills the Judiciary annually for its share of the state's risk management costs which include insurance policy premiums. DAGS notified the Judiciary that its share of the risk management costs would increase by about \$151,000, or 20 percent.

Funding Restoration – The Judiciary's next group of requests are to restore funding for various defunded positions. During the early part of the pandemic, 192 vacant Judiciary positions costing more than \$11 million were defunded to help the State's economic crisis at that time. The Judiciary has continued to refine staffing across the Judiciary, including redescribing positions to modern needs and employing additional recruitment methods, particularly for positions where there have been recruiting difficulties. Each program continuously reassesses priorities; emerging needs; and available staffing, positions and the ability to recruit, and budget. We seek to sustain services where possible with existing resources. Nevertheless, these requests to restore funding are for positions critical to operations now and going forward. Specifically:

(1) Courts of Appeal

Restored funding of \$72,372 for FY 2026 and FY 2027 for a Judicial Assistant II position at the Intermediate Court of Appeals (ICA) would provide necessary support to each judge of this Court. There are positions for six Associate Judges in the ICA and one Chief Judge. Each judge has a single Judicial Assistant II, and each position is imperative to the operations of the ICA. ICA Judicial Assistants use the Judiciary Information Management System (JIMS) and ICA internal database, assist with hiring and personnel matters, assist in compiling reports and statistics, assist in training of law clerks and staff attorneys, provide coverage as needed for other judicial assistants and appellate clerks, assist with screening of cases for conflicts of interest, and undertake numerous housekeeping and institutional tasks that maintain the high standard and spirit of aloha that is the hallmark of the ICA.

(2) First Circuit

Restored funding of \$47,004 in FY 2026 and \$47,004 in FY 2027 for one position redescribed to a Judicial Clerk III. The shift in court operations to many virtual hearings has benefitted court-users, but has strained staffing. This position, updated to a modern need, would host remote hearings, prepare Community Outreach Court calendars, process calendars for various case types, obtain and review efiled documents in traffic and criminal cases, and more. Without this position, existing staff have covered these responsibilities, sometimes leading to delays or backlogs in other sections. This is unsustainable.

Restored funding of \$105,816 in FY 2026 and \$105,816 in FY 2027 for two hybrid District Court Clerks IIs and Bailiffs. Two district court clerk positions will be redescribed to hybrid clerks and bailiffs to increase flexibility to address court needs. Specifically, these hybrid positions would increase the Honolulu District Court's capacity to meet needs in courtrooms, including processing witness certification fees and implementing in-court processing, which would reduce delays in updating and processing the court record and delays in litigants' ability to obtain case-related court dates.

(3) Second Circuit

The Judiciary requests restoration of \$151,032 for a District Court Clerk in Lahaina, a District Court Clerk in Wailuku, and an Account Clerk.

The District Court Clerk in Lahaina is responsible for the official court records in arraignment and trial proceedings. This position issues disposition slips to the public as they conclude their proceedings, ensures documents are submitted and conformed to statutory and procedural requirements, prepares warrants and orders pertaining to bail that may result in money being returned, and assists the public over the counter and over the telephone. This position is essential to rural courtroom services.

The Wailuku District Court Clerk position is necessary to normalize staffing levels and improve service to the public. In this largest court facility in the county, inadequate staffing leads to delays and the inability to cover—as is often needed—rural courts that struggle with staffing. The status quo is unsustainable.

The Account Clerk IV position provides critical support services to the Fiscal Office and the public. This includes creating purchase orders and processing invoices. While each position is responsible for a particular appropriation, the amount assigned to this defunded position has increased by over 25% since FY 2021. Since this position was defunded, the Second Circuit's Fiscal Office assumed the responsibilities, thereby diverting focus from the Fiscal Office's primary duties. Continuing in this manner is not sustainable.

(4) Third Circuit

A key request in the Third Circuit is to restore \$73,836 in FY 2026 and \$73,836 in FY 2027 for a Social Worker IV in the Kona Juvenile Client Services Branch. While this position was defunded early in the pandemic, Third Circuit decided to fill the position in March 2022 because the remaining two staff were overwhelmed by attempting to address all informal status offenses, law violators, and school nonattendance referrals. The Third Circuit used resources from funded vacancies, fewer jury trials, and fewer guardian ad litem and legal counsel (GAL/LC) appointments to fund and fill this position at that time. But due to increasing budget constraints this is not sustainable without detrimental effects on other court operations.

Next is a request to restore \$57,192 in FY 2026 and \$57,192 in FY 2027 for a Court Documents Clerk III in the Hilo Legal Documents Branch. This position, among other duties, assists with Circuit and Family Court filings. This includes time-sensitive filings, such as Temporary Restraining Orders (TROs), and the position's responsibility is to assist self-represented litigants (SRLs) at the counter and over the phone. There has been a steady and significant increase in TROs filed in Hilo. Indeed, from 2019 to 2022, TRO filings in Hilo, particularly related to domestic abuse cases, have more than doubled the amount in Kona.

The next request is to restore \$47,004 in FY 2026 and FY 2027 for a Judicial Clerk III position in the Kona Traffic Violations Branch. This section supports one District Court Judge that hears cases from the North and South Kona and Ka'ū Districts. The vacancy of this position has caused a backlog in creating citations in the Judiciary Information Management System (JIMS) and processing default judgments. Although some automation has made many tasks easier, automation in this unit has not offset added demands. The complexity of the court's processes requires staff to articulate the information to self-represented litigants (SRLs) and process the work accurately and efficiently.

Finally, for the Third Circuit, is a request to restore \$52,908 in FY 2026 and \$52,908 in FY 2027 for an IT Support Technician III in Hilo. Third Circuit's limited IT support must cover a large land area and three facilities. Indeed, these responsibilities are so important that the Third Circuit redescribed a defunded position into this IT Support Technician III and filled the position, using internal funding from other areas available due to the COVID-19 pandemic leading to temporary shifts in operations. But this is unsustainable without detrimental impacts to other operations.

(5) Administration

Restored funding of \$71,016 for a Purchasing and Specifications Specialist in the Judiciary's Financial Services Department. This position is in a division that is responsible for a high volume of purchasing, procurement, and contracts. Among other things, this division annually processes over 1,000 purchase requisitions, nearly 900 contracts, and approximately 12 Competitive Sealed Bids and 17 Competitive Purchase of Service and Competitive Sealed Proposals solicitations.

Capital Improvement Project (CIP) requirements continue to remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate, and as the population served and services provided by the Judiciary continue to expand. We request CIP bond funds totaling \$9.9 million for FY 2026 to address critical needs, some of which relate to the health and safety of Judiciary employees and the public. Specifically, the Judiciary is requesting \$4.0 million to design a new South Kohala District Courthouse. The current South Kohala District Court carries significant concerns for safety, space, temperature, noise, and is quite simply inadequate to serve the community's court-related needs. The Judiciary also requests \$900k to replace an A/C chiller on Kaua'i, at Pu'uhonua Kaulike. The chiller is near the end of its lifecycle, and A/C manufacturing is experiencing hardships resulting in long lead times. The Judiciary also requests \$5 million in lump sum bond funds to address both continuing and emerging building issues statewide.

In sum, the Judiciary is cognizant of Hawaii's economic circumstances and uncertainties currently and on the horizon. We also recognize that there are many competing initiatives and difficult choices regarding available general fund and bond fund resources. The Judiciary's biennium budget request reflects consideration of all these matters while still serving and addressing the needs of the State, the Judiciary, and the public.

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602
Intermediate Court of Appeals	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court or the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602

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				Priority	Statutory Reference
Lower Courts Adjudication	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the Circuit, Family, and District Courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts. All jury trials are held in the Circuit Courts, which have general jurisdiction in civil and criminal cases. Circuit Courts also have exclusive jurisdiction in probate, guardianship, and criminal felony cases, as well as civil cases where the contested amount exceeds \$40,000. Circuit Courts share concurrent jurisdiction with District Courts in civil non-jury cases that specify amounts between \$10,000 and \$40,000. The Family Courts hear all legal matters involving children, such as delinquency, waiver, status offenses, abuse and neglect, termination of parental rights, adoption, guardianship and detention. Family Courts also hears traditional domestic relations cases, including divorce, nonsupport, paternity, uniform child custody jurisdiction cases, and miscellaneous custody matters. The District Courts have exclusive jurisdiction over traffic infractions and summary possession or ejectment proceedings (landlord-tenant), regardless of the claim amount. District Courts also have jurisdiction over non-jury trial civil cases where the debt, amount, damages, or value of the property claimed does not exceed \$40,000; where the remedy sought is specific performance valued under \$40,000; or where the criminal offenses are punishable by fine or by imprisonment not exceeding one year; or where cases arise from violations of a county ordinance, or from petitions submitted for restraining orders for relief from and for injunctions against harassment.	JUD 310 JUD 320 JUD 330 JUD 350	1	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

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Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Lower Courts Central Administration	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgments in the Circuit, District, and Family Courts.	Central Administration plans, directs, administers, coordinates and evaluates all administrative, business and support functions, operations and activities required to support judicial proceedings and judgments in a circuit involving criminal, civil, family and probation matters; and oversees a multitude of circuit, family, and district court programs within the circuit through subordinate administrators, managers, and supervisors. Central Administration also participates in the development, implementation, assessment and modification of Judiciary-wide operational guidelines and procedures. It develops short- and long-term goals and objectives for budget, program priorities, and staffing and technology forecasts by addressing major issues and exploring innovative ideas, and initiates research and studies aimed toward the continual improvement of the Judiciary's functions, operations, programs, and services. Central Administration develops and maintains a sound management system; and oversees the fiscal and accounting functions to ensure the uniform delivery of services of the highest quality while providing and promoting the effective, economical, and efficient utilization of resources. It sets the direction and makes recommendations on actions affecting subordinate administrative, supervisory, and other personnel, and participates in confidential and sensitive matters affecting employer-employee relations. Lastly, it provides and coordinates the cleaning, groundskeeping, and day-to-day repair and maintenance of Judiciary buildings.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Lower Courts Client Services	Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	<p>Client Services makes recommendations to the courts, enforces compliance with court orders, maintains client classification and information systems, manages purchase of service contracts, and maintains contacts with community resources.</p> <p>Specifically, these services include supervision of circuit court-referred non-sex offenders and conditional release defendants from Hawaii State Hospital; supervision/probation services for district court referred offenders; temporary restraining order (TRO) intake complaints (investigates, evaluates, and processes domestic violence/spouse abuse cases); pre-sentence investigations (recommendations to court on sentencing/treatment plans, diagnosis reports, gathers data for mental health examinations/fitness to proceed, anger management counseling, drug/alcohol assessment/counseling, community service placements, restitution recovery/monitoring of collections and work performance, and interstate referrals); supervision of integrated community sanctions adult offenders; intensive outpatient substance abuse treatment, case management, and supervision in Drug Court; adult sex offender investigation, treatment, and supervision; monitoring and supervision of court referred juvenile offenders; juvenile detention services; case management, assessment, referral, coordination, and education services in Juvenile Drug Court; comprehensive supervision, therapeutic support, experimental activities in Girl's Court; case management, screening/assessment, substance dependency treatment, psychological evaluations, emergency housing services in Family Drug Court; safeguards for young children removed from parents (continued)</p>	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	
				<u>Priority</u>	<u>Statutory Reference</u>
(cont.) Lower Courts Client Services	(continued) Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	(continued) due to neglect/abuse by providing trauma informed care to family in Zero to Three Court; recruiting, screening, training, and supervising volunteers appointed by the court to represent child’s best interest in child abuse/neglect proceedings in Court Appointed Special Advocates (CASA) Program; helping veterans in the judicial system by providing intensive case management, probation supervision, and treatment coordination in Veteran’s Court; intensive supervision for defendants diagnosed with severe mental illness, psychiatric treatment, and substance abuse recovery in Mental Health Court; providing mandatory regular court appearances, case management, electronic alcohol monitoring, drug testing, attendance self-help meetings, and treatment programs in Driving While Intoxicated (DWI) Court; providing non-binding arbitration program for certain civil cases with jurisdictional amount \$150,000 or less in Court Annex Arbitration Program; and recruiting, screening, training, assigning, supervising, and developing volunteer opportunities in Volunteers in Public Service (VIPS) to the Courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Lower Courts Court Services	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	Court Services maintains all jury service related inquiries and correspondence for jury pool selection; prepares records of witness testimony, court proceedings and court reporting transcripts; provides language interpreting services for court proceedings; administers and terminates small estate and guardianship/conservatorship proceedings; oversees, plans and directs courtroom support provided by the court clerks and bailiffs such as scheduling cases/hearings, issuing legal notices, preparing court minutes, preparing court orders/judgments, maintaining order in the court, and preparing appeal records to Supreme Court; hears cases regarding registration of title to land, easements or rights in land held/possessed in fee simple, and issues under the Land Court Registration Law; hears appeals in the Tax Appeal Court regarding real property taxation, general excise tax, income tax, insurance tax, liquor tax, premium tax, utility tax, franchise tax, and other tax issues; retains custody, enters/updates/disposes of case data, and provides reference and information for legal documents generated by the courts; assists nonviolent houseless offenders with legal obligations and access to social services via mobile Community Outreach Court; processes traffic infractions and traffic crime violations through the Traffic Violations Bureau; and provides for traffic violation processing and other judicial support services at rural courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Office of the Administrative Director	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.	JUD 501 JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Administrative Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. The Commission is also allowed to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	1	Article VI of the Hawaii State Constitution HRS Section 601
Office of the Administrative Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 501	1	Article VI of the Hawaii State Constitution, Section 4

Judiciary
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Inter-governmental and Community Relations	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: applications division, infrastructure division (1), infrastructure division (2), and the Documents Management Division.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary
Department-Wide Totals

Table 2

Fiscal Year 2025						
Budget Acts Act 233/24 Appropriation	Reductions	Additions Act 147/23, Act 245/24, Act 202/24, Act 49/24	Emergency Appropriations	Total FY25	MOF	
\$ 197,840,871.00		\$ 32,724,002.00		\$ 230,564,873.00	A	
\$ 12,502,492.00		\$ 850,792.00		\$ 13,353,284.00	B	
\$ 343,261.00				\$ 343,261.00	W	
				\$ -		
				\$ -		
				\$ -		
\$ 210,686,624.00	\$ -	\$ 33,574,794.00	\$ -	\$ 244,261,418.00	Total	
Fiscal Year 2026						
Budget Acts Appropriation	Reductions	Additions	Total FY26	MOF		
\$ 197,840,871.00	\$ (695,736.00)	\$ 6,173,874.00	\$ 203,319,009.00	A		
\$ 12,502,492.00			\$ 12,502,492.00	B		
\$ 343,261.00			\$ 343,261.00	W		
			\$ -			
			\$ -			
			\$ -			
\$ 210,686,624.00	\$ (695,736.00)	\$ 6,173,874.00	\$ -	\$ 216,164,762.00	Total	
Fiscal Year 2027						
Budget Acts Appropriation	Reductions	Additions	Total FY27	MOF		
\$ 197,840,871.00	\$ (695,736.00)	\$ 6,246,465.00	\$ 203,391,600.00	A		
\$ 12,502,492.00			\$ 12,502,492.00	B		
\$ 343,261.00			\$ 343,261.00	W		
			\$ -			
			\$ -			
			\$ -			
\$ 210,686,624.00	\$ (695,736.00)	\$ 6,246,465.00	\$ -	\$ 216,237,353.00	Total	

Judiciary
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Judiciary's Submittal (FY26)				Judiciary's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent	Pos (P)	Pos (T)	\$\$\$	Percent
									Change of				Change of
								\$\$\$\$				\$\$\$\$	
JUD 101	Courts of Appeal	A	83.00	0.48	\$ 8,960,647	85.00	0.48	\$ 9,592,659	7.05%	85.00	0.48	\$ 9,657,093	7.77%
JUD 310	First Circuit	A	1109.50	64.58	\$ 96,704,177	1115.50	57.58	\$ 98,130,866	1.48%	1115.50	57.58	\$ 98,298,808	1.65%
		B	35.00	0.00	\$ 4,261,273	35.00	0.00	\$ 4,261,273	0.00%	35.00	0.00	\$ 4,261,273	0.00%
JUD 320	Second Circuit	A	210.50	1.68	\$ 19,999,098	210.50	1.68	\$ 20,150,130	0.76%	210.50	1.68	\$ 20,150,130	0.76%
JUD 330	Third Circuit	A	242.00	5.20	\$ 24,380,777	246.00	5.20	\$ 24,912,104	2.18%	246.00	5.20	\$ 24,903,209	2.14%
JUD 350	Fifth Circuit	A	103.00	2.60	\$ 9,225,420	103.00	2.60	\$ 9,225,420	0.00%	103.00	2.60	\$ 9,225,420	0.00%
JUD 501	Judicial Selection Commission	A	1.00	0.00	\$ 114,074	1.00	0.00	\$ 114,074	0.00%	1.00	0.00	\$ 114,074	0.00%
JUD 601	Administration	A	229.50	7.48	\$ 38,456,678	234.50	8.48	\$ 41,193,756	7.12%	234.50	8.48	\$ 41,042,866	6.72%
		B	1.00	9.00	\$ 8,241,219	1.00	9.00	\$ 8,241,219	0.00%	1.00	9.00	\$ 8,241,219	0.00%
		W	0.00	0.00	\$ 343,261	0.00	0.00	\$ 343,261	0.00%	0.00	0.00	\$ 343,261	0.00%
		A	1978.50	82.02	\$ 197,840,871	1995.50	76.02	\$ 203,319,009	2.77%	1995.50	76.02	\$ 203,391,600	2.81%
		B	36.00	9.00	\$ 12,502,492	36.00	9.00	\$ 12,502,492	0.00%	36.00	9.00	\$ 12,502,492	0.00%
		W	0.00	0.00	\$ 343,261	0.00	0.00	\$ 343,261	0.00%	0.00	0.00	\$ 343,261	0.00%

Judiciary
Budget Decisions

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
Not Applicable																							

Judiciary
Proposed Budget Reductions

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY26</u>			<u>FY27</u>			<u>FY25</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Restriction</u>
<u>(Y/N)</u>											
None											

Judiciary
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
JUD 310	AC	AR		1	Make permanent the Women's Court Pilot Program with eight permanent positions (current seven temporary	This program acknowledges the distinct underlying trauma for all women in the criminal justice system and focuses on helping women	A	8.00	-	705,416	8.00	-	705,416
JUD 310	AC	FC		2	Expand Truancy Court and the Early Education Intervention Program with restored funding for three redescribed Social Worker III's and miscellaneous costs.	Significantly expand Truancy Court and the Early Education Intervention Program (EEIP) on O'ahu to reach more youth across O'ahu and address underlying issues that prevent school attendance.	A	-	-	188,388	-	-	183,288
JUD 330	AA AD AD	AR		3	District Court Judge in Kona and associated staff and equipment.	Due to high caseloads, a second full-time District Court Judge and support staff are needed in Kona.	A	4.00	-	368,943	4.00	-	360,048
JUD 601	AO	FC		4	Cybersecurity - Restore funding for four positions that will be redescribed to work on cybersecurity, and additional cybersecurity tools.	Cybersecurity is an evolving and increasing threat. A cybersecurity unit and funding for related tools are necessary.	A	-	-	458,224	-	-	458,224
JUD 601	AO	AR		5	Upgraded (M365 G5) email accounts for all Judiciary employees.	Upgrade from basic email to M365 G5 that includes a full suite of advanced threat and information protection and device management to significantly enhance cybersecurity.	A	-	-	1,175,300	-	-	1,175,300
JUD 310	AD	FC		6	Make permanent the Driving While Impaired (DWI) Court Program with funding for two redescribed positions, Social Worker IV and Specialty Court Coordinator, and additional expenses.	Making permanent the Driving While Impaired (DWI) Court Program in the District Court of the First Circuit will continue to enhance safety on the streets across O'ahu.	A	-	-	232,412	-	-	237,612
JUD 310	AD	FC		7	Restore funding for redescribed positions for four District Court Clerks and two bailiffs to support Wahiawā, 'Ewa, and Wai'anae District Courts.	This will fulfill the vision of Wahiawā District Court as a full-service District Court and expand court services at O'ahu rural courts.	A	-	-	317,448	-	-	317,448
JUD 310	AC	FC		8	Restore funding of redescribed positions to be Social Worker V, Social Worker IV, and Social Worker III in Wahiawā.	This will fulfill the vision of Wahiawā District Court as a full-service Adult Client Services Branch. An expanded unit could serve probationers in Wahiawā and nearby communities.	A	-	-	192,408	-	-	192,408
JUD 310	AB	AR		9	Funding for private security services to patrol the interior of the new Wahiawā District Court.	The new Wahiawā District Court will contain much more personnel, services, and members of the public. Funding this request will improve interior safety of the facility.	A	-	-	346,209	-	-	486,967

Judiciary
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
JUD 601	AO	NR		10	Funding for the purchase of new network switches, an important part of the IT network and infrastructure.	Network switches for Hilo and Kaua'i will reach end of support on 10/31/25; data center switches will reach end of life 11/30/25. They must be replaced.	A	-	-	560,000	-	-	420,000
JUD 101	AA	AR		11	Continuation of funding for the Criminal Justice Research Institute (CJRI) to support further development of a pretrial database and reporting system by funding a program specialist and technology solutions.	Act 147 (2023) provided funding to CJRI to establish a pretrial database. That work has begun and requires further funding to continue, including ongoing analyses important for policymakers and those working to improve the criminal justice system and improve community safety.	A	-	-	512,624	-	-	577,058
JUD 601	AM	FC		12	Funding for the Judiciary's allocation of an increased risk management cost.	Pursuant to Comptroller Memorandum 1999-28 & 2007-05 and HRS 41-D(4), the Department of General and Accounting Services (DAGS) bills the Judiciary annually for its share of the state's risk management costs which include insurance policy premiums. DAGS recently notified the Judiciary that its share of the risk management costs would increase by \$151,000.	A	-	-	151,000	-	-	151,000
JUD 101	AB	FC		13	Restoration of funding for a Judicial Assistant II in the Intermediate Court of Appeals.	Restoration of funding of a Judicial Assistant II will help provide critical support to the judge and the court, and is imperative to the operations of the entire Intermediate Court of Appeals, for example, by assisting with processing appellate court documents.	A	-	-	72,372	-	-	72,372
JUD 310	AB	FC		14	Funding for an IT Tech III position to support new Wahiawā District Court.	This request for a dedicated IT Tech III at the new Wahiawā District Court will bolster technology support, court efficiency, and accessibility.	A	-	-	52,908	-	-	52,908
JUD 601	AM	FC		15	Restoration of funding for Purchasing and Specifications Specialist V in the Financial Services Department.	The high volume of complex work purchasing, procuring, and contracting requires restoration of funds for a key position.	A	-	-	71,016	-	-	71,016
JUD 330	AC	FC		16	Restoration of funding for a Juvenile Social Worker IV in Kona.	The restoration of funding for this position is needed to ensure juveniles receive services in a timely manner.	A	-	-	73,836	-	-	73,836
JUD 330	AD	FC		17	Restoration of funding for Court Documents Clerk III in Hilo.	Restoring funding for this position would ensure critical and time-sensitive filings, such as for temporary restraining orders, are processed timely.	A	-	-	57,192	-	-	57,192

Judiciary
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOE	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
JUD 310	AD	FC		18	Restoration of funding for one judicial clerk III position in Honolulu District Court.	This position will support zoom hearings, Community Outreach Court, and other general District Court Calendars calendars--all areas that have been expanding or becoming more complex in recent years and are unsustainable with current staffing.	A	-	-	47,004	-	-	47,004
JUD 310	AD	FC		19	Restoration of funding for two positions to redescribe to hybrid District Court Clerks and Bailiffs in the First Circuit.	Restoration of funds for these positions will significantly improve in-court processing and the witness fee certification process in HNL District Court.	A	-	-	105,816	-	-	105,816
JUD 320	AD AD AB	FC		20	Restore funding for a District Court Clerk in Lahaina, District Court Clerk in Wailuku, and Account Clerk.	Restoring funding to these positions will significantly enhance efficiency, improve timeliness of processing that will benefit litigants, and mitigate serious risk of fiscal errors that could be costly.	A	-	-	151,032	-	-	151,032
JUD 310	AB	FC		21	Establish one new Janitor II position to support new Wahiawā District Court.	Funding the requested Janitor II position to join other positions will ensure adequate cleaning for the health and safety of the public and the staff of the new Wahiawā facility.	A	1.00	-	27,084	1.00	-	54,168
JUD 601	AH	AR		22	Funding and three Social Services Assistant IV positions for the Office of the Public Guardian.	These positions would assist Guardians in the First and Third Circuits by addressing routine matters that would make Guardians available to address more complex matters for more Wards in need of services.	A	3.00	-	136,314	3.00	-	125,424
JUD 330	AD	FC		23	Restoration of funding for Judicial Clerk III in Kona.	Restoration of funding for this position will significantly reduce a backlog of creating citations in the Judiciary database and processing default judgements. This will, among other things, allow those who receive citations to access their case online timely and, if they so choose, resolve their traffic matters.	A	-	-	47,004	-	-	47,004
JUD 601	AO	FC		24	Continuation of funding for a temporary Project Specialist in the IT Department to support the Criminal Justice Research Institute (CJRI).	Act 147 (2023) established a temporary position to assist with data research. That work has begun and requires further funding to continue, including ongoing analyses important for policymakers and those working to improve the criminal justice system and improve community safety.	A	-	1.00	71,016	-	1.00	71,016

Judiciary
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
JUD 330	AB	FC		25	Restoration of funding for IT Support Tech III in Third Circuit.	On a vast island where few IT technicians are responsible for technology services in court facilities across the island, the defunded IT Technician position has negatively impacted court operations and services. The Judiciary requests restoring this funding.	A	-	-	52,908	-	-	52,908
					Total			16.00	1.00	6,173,874	16.00	1.00	6,246,465

Judiciary
Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOE</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None								

Judiciary
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Judiciary
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
FY2024									
<u>Act</u>									
70/23	A		\$ 188,148,711	1]					
147/23	A		\$ 1,298,740						
248/23	A		\$ 20,000						
Total	A		\$ 189,467,451	\$ 7,861,498	4.3%	Legislative general fund appropriations including \$3,000,000 Investment Capital funding (Act 70/23) and \$1,298,740 (Act 147/23) for the Criminal Justice Research Institute (CJRI) contributed to the Judiciary's ceiling being exceeded.	HRS 37-92	N	N
1] Includes \$3,000,000 Investment Capital									
FY 2025									
Act 233/24	A		\$ 197,840,871						
Act 147/23	A		\$ 954,080						
Act245/24	A		\$ 10,000						
Act 202/24	A		\$ 410,000						
Act 49/24	A		\$ 29,640,000						
Act 49/24	A		\$ 1,709,922						
Total	A		\$ 230,564,873	\$ 32,128,220	16.2%	Legislative general fund appropriations including \$29,640,000 and \$1,709,922 for Temporary Hazard Pay contributed to the Judiciary's ceiling being exceeded.	HRS 37-92	N	N

Judiciary
Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
3/12/2024	A			\$ 25,000	JUD 601	0.1% *	JUD 501	21.9%	To reallocate funds to address operating requirements.	N
5/22/2024	A			\$ 12,000	JUD 601	0.03% *	JUD 501	10.5%	To reallocate funds to address operating requirements.	N
7/1/2024	A			\$ 68,556	JUD 330	0.3%	JUD 601	0.2%	To reallocate funds to address operating requirements.	N
9/20/2024	A			\$ 20,491,628	JUD 601	29.15%	JUD 101	10%	Transfer of funds for Temporary Hazard Pay.	N
10/2/2024	A					JUD 310	13%			
						JUD 320	13.7%			
						JUD 330	14.2%			
						JUD 350	12.4%			
						JUD 501	9%			
10/2/2024	A			\$ 185,500	JUD 601	0.48% *	JUD 310	0.14%	Transfer of funds for increase in interpreter fees.	N
						JUD 320	0.06%			
						JUD 330	0.13%			
						JUD 350	0.13%			
12/9/2024	A	2.00		\$ 93,168	JUD 310	0.1%	JUD 101	0.5%	Transfer of position to address staffing needs in Courts of Appeal.	N
							JUD 601	0.1%	Transfer of position to address staffing needs in Administration.	N
12/9/2024	A	1.00		\$ -	JUD 310	0.0%	JUD 601	0.0%	Transfer of position to address staffing needs in Administration.	N
* Does not include Temporary Hazard Pay										

Judiciary
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD101	AB	1/12/2024	4/30/2025	57255	Chief Judge	Y	JG03	0	R	1.00	A	231,276.00	229,272.00	Y	N	0		1
JUD310	AA	8/31/2024	3/31/2025	59448	Circuit Judge	Y	JG05	0	R	1.00	A	217,104.00	217,104.00	Y	N	0		2
JUD330	AA	7/2/2024	4/30/2025	57487	Circuit Judge	Y	JG05	0	R	1.00	A	217,104.00	217,104.00	Y	N	0		3
JUD320	AA	5/14/2024	5/1/2025	58751	District Family Judge	Y	JG06	0	R	1.00	A	-	203,292.00	Y	N	0		4
JUD101	AA	12/31/2022	1/15/2025	58866	Attorney	N	SR28	73	P	1.00	A	-	47,016.00	Y	N	0		5
JUD310	AA	9/27/2024	6/30/2025	57995	District Judge	Y	JG06	0	R	1.00	A	205,296.00	205,296.00	Y	N	0		6
JUD310	AA	9/27/2024	6/30/2025	1264	District Family Judge	Y	JG06	0	R	1.00	A	205,296.00	205,296.00	Y	N	0		7
JUD310	AA	9/27/2024	6/30/2025	57412	District Family Judge	Y	JG06	0	R	1.00	A	205,296.00	205,296.00	Y	N	0		8
JUD310	AB	11/1/2024	4/30/2025	58172	Deputy Chief Court Admr I	N	EM07	35	P	1.00	A	128,976.00	128,412.00	Y	N	0		9
JUD320	AA	7/6/2021	5/1/2025	500136	Law Clerk	N	SR20	73	P	1.00	A	58,296.00	75,588.00	Y	N	0		10
JUD330	AA	9/26/2024	4/30/2025	500146	Judicial Assistant I	Y	SR21	3	R	1.00	A	66,876.00	66,876.00	Y	N	0		11
JUD350	AA	8/1/2024	9/1/2025	4848	Circuit Court Clerk I	N	SR17	3	P	1.00	A	59,508.00	52,908.00	Y	N	0		12
JUD350	AA	5/17/2022	10/1/2025	500431	District Judge (PD)	Y	JG09	0	T	0.20	A	-	-	Y	N	0		13
JUD601	AA	4/16/2018	4/30/2025	11955	Program Specialist II	N	SR24	13	P	1	A	-	52,728.00	Y	N	0		14
JUD601	AK	11/30/2019	Unfunded	500672	Human Resources Technician VI	N	SR15	63	C	1	A	-	50,304.00	Y	N	0		15
JUD601	AK	2/8/2020	Unfunded	26597	Human Resources Spclt V	N	SR24	73	P	1.00	A	-	74,088.00	Y	N	0		16
JUD601	AJ	12/30/2023	1/15/2025	57649	Program Budget Analyst V	N	SR24	73	P	1.00	A	145,373.00	147,336.00	Y	N	0		17
JUD601	AM	11/18/2024	2/3/2025	59152	Secretary IV	N	SR18	63	P	1.00	A	54,984.00	54,984.00	Y	N	0		18
JUD310	AA	10/9/2023	3/30/2025	59318	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Y	N	0		19
JUD310	AA	12/30/2023	3/30/2025	57204	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Y	N	0		20
JUD310	AA	5/21/2024	3/30/2025	500682	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Y	N	0		21
JUD310	AA	7/3/2024	3/30/2025	57644	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Y	N	0		22
JUD310	AA	7/20/2024	3/30/2025	57000	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Y	N	0		23
JUD310	AB	10/23/2024	3/1/2025	4720	Ct Fiscal Services Officer	N	SR28	23	P	1.00	A	86,376.00	118,224.00	Y	N	0		24
JUD310	AA	8/31/2024	3/30/2025	57238	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Y	N	0		25
JUD310	AA	9/27/2024	6/30/2025	500674	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Y	N	0		26
JUD310	AA	10/29/2024	6/30/2025	59247	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Y	N	0		27
JUD310	AA	11/27/2024	6/30/2025	57202	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Y	N	0		28
JUD310	AA	11/8/2024	1/30/2025	500083	Law Clerk	N	SR20	73	C	1.00	A	60,660.00	58,296.00	Y	N	0		29
JUD310	AB	11/1/2024	2/28/2025	57374	IT Specialist V	N	SR24	13	P	1.00	A	-	101,064.00	Y	N	0		30
JUD310	AA	7/18/2023	2/28/2025	500740	Law Clerk	N	SR20	73	C	1.00	A	60,660.00	56,280.00	Y	N	0		31
JUD310	AD	12/1/2023	3/31/2025	15741	Asst Court Admr	N	SR22	13	P	1.00	A	79,872.00	77,100.00	Y	N	0		32
JUD310	AB	8/31/2024	2/28/2025	500696	Ct Optns Spclt V	N	SR24	13	T	0.48	A	-	-	Y	N	0		33
JUD310	AB	11/30/2024	4/30/2025	58124	Social Worker VI	N	SR26	13	P	1.00	A	89,820.00	89,820.00	Y	N	0		34
JUD310	AB	10/1/2024	3/30/2025	57565	Research Statistician V	N	SR24	13	P	1.00	A	71,016.00	76,788.00	Y	N	0		35
JUD310	AC	11/8/2024	3/1/2025	58580	Social Worker V	N	SR24	23	P	1.00	A	79,872.00	79,872.00	Y	N	0		36
JUD310	AC	10/1/2024	3/1/2025	500877	Social Worker IV	N	SR22	13	C	1.00	A	-	63,096.00	Y	N	0		37
JUD310	AC	11/16/2024	3/1/2025	500878	Social Worker IV	N	SR22	13	C	1.00	A	-	63,096.00	Y	N	0		38
JUD310	AC	11/18/2024	3/1/2025	58889	Social Worker IV	N	SR22	13	P	1.00	A	53,940.00	83,064.00	Y	N	0		39
JUD101	AA	12/13/2022	1/31/2025	500748	Ct Optns Spclt IV	N	SR22	13	P	1.00	A	58,296.00	54,120.00	Y	N	0		40
JUD101	AA	9/11/2024	1/15/2025	500803	Account Clerk IV	N	SR13	3	P	1.00	A	45,216.00	45,216.00	Y	N	0		41
JUD101	AA	9/3/2024	2/15/2025	26077	Court Documents Clerk III	N	SR19	3	P	1.00	A	57,192.00	57,192.00	Y	N	0		42
JUD310	AC	8/13/2024	3/1/2025	59196	Social Worker IV	N	SR22	13	P	1.00	A	73,836.00	73,836.00	Y	N	0		43
JUD310	AC	8/14/2024	3/1/2025	500833	Social Worker IV	N	SR22	13	P	1.00	A	78,844.00	76,788.00	Y	N	0		44
JUD310	AD	3/28/2024	3/31/2025	57454	Judicial Clerk IV	N	SR16	3	P	1.00	A	64,404.00	48,456.00	Y	N	0		45
JUD310	AB	10/21/2024	3/1/2025	500892	Janitor III	N	WS02	1	P	1.00	A	54,168.00	-	Y	N	0		46
JUD310	AB	7/25/2023	3/1/2025	500883	Janitor II	N	BC02	1	P	1.00	A	-	-	Y	N	0		47
JUD310	AB	11/1/2024	2/1/2025	57724	Secretary III	N	SR16	3	P	1.00	A	50,880.00	54,984.00	Y	N	0		48
JUD310	AB	8/13/2024	1/31/2025	57414	Human Resources Technician VII	N	SR17	63	P	1.00	A	-	52,908.00	Y	N	0		49
JUD310	AB	11/1/2024	3/1/2025	57957	Janitor II	N	BC02	1	P	1.00	A	50,640.00	50,640.00	Y	N	0		50
JUD310	AB	11/18/2024	3/1/2025	57975	Janitor II	N	BC02	1	P	1.00	A	50,640.00	50,640.00	Y	N	0		51
JUD310	AC	9/16/2024	3/1/2025	57317	Social Worker IV	N	SR22	13	P	1.00	A	73,836.00	73,836.00	Y	N	0		52
JUD310	AC	11/1/2024	3/1/2025	58198	Social Worker IV	N	SR22	13	P	1.00	A	89,820.00	89,820.00	Y	N	0		53
JUD310	AC	9/9/2024	3/1/2025	57131	Social Worker IV	N	SR22	13	P	1.00	A	65,236.00	63,096.00	Y	N	0		54

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JUD310	AC	2/29/2024	4/1/2025	58151	Social Worker IV	N	SR22	3	P	1.00	A	50,880.00	48,456.00	Y	N	0		55
JUD310	AB	5/20/2024	3/1/2025	500488	Groundskeeper I	N	BC02	1	P	1.00	A	50,640.00	48,228.00	Y	N	0		56
JUD310	AB	9/18/2024	3/1/2025	500494	Janitor II	N	BC02	1	P	1.00	A	50,640.00	50,640.00	Y	N	0		57
JUD310	AB	6/29/2024	3/1/2025	500499	Janitor II	N	BC02	1	P	1.00	A	50,640.00	48,228.00	Y	N	0		58
JUD310	AB	10/21/2024	3/1/2025	500891	Janitor II	N	BC02	1	P	1.00	A	-	-	Y	N	0		59
JUD310	AC	1/2/2024	3/1/2025	57915	Social Worker IV	N	SR22	13	P	1.00	A	66,754.00	63,384.00	Y	N	0		60
JUD310	AC	8/16/2024	3/1/2025	17720	Social Worker III	N	SR20	13	P	1.00	A	56,064.00	58,296.00	Y	N	0		61
JUD310	AC	10/7/2024	3/1/2025	26073	Social Worker III	N	SR20	13	P	1.00	A	56,064.00	58,296.00	Y	N	0		62
JUD310	AC	8/30/2024	3/1/2025	500831	Social Worker II	N	SR18	13	P	1.00	A	51,864.00	52,068.00	Y	N	0		63
JUD310	AC	7/2/2024	3/1/2025	19220	Social Worker I	N	SR16	13	P	1.00	A	68,280.00	49,860.00	Y	N	0		64
JUD310	AC	10/22/2024	3/1/2025	17632	Social Worker I	N	SR16	13	P	1.00	A	76,788.00	49,860.00	Y	N	0		65
JUD310	AC	6/28/2024	3/1/2025	19219	Social Worker IV	N	SR22	13	P	1.00	A	86,376.00	60,912.00	Y	N	0		66
JUD310	AC	10/21/2024	2/1/2025	11936	Social Worker IV	N	SR22	13	P	1.00	A	68,280.00	68,280.00	Y	N	0		67
JUD310	AC	9/11/2023	2/1/2025	4776	Social Worker IV	N	SR22	13	P	1.00	A	79,872.00	74,124.00	Y	N	0		68
JUD310	AD	11/1/2023	1/31/2025	15382	Judicial Clerk IV	N	SR16	3	P	1.00	A	50,880.00	48,456.00	Y	N	0		69
JUD310	AD	7/26/2024	1/31/2025	15144	Court Documents Clerk III	N	SR19	3	P	1.00	A	57,192.00	57,192.00	Y	N	0		70
JUD310	AD	12/30/2023	1/31/2025	17725	Court Documents Clerk III	N	SR19	3	P	1.00	A	59,508.00	56,676.00	Y	N	0		71
JUD310	AD	6/22/2024	1/31/2025	57191	Judicial Clerk I	N	SR10	3	P	1.00	A	40,248.00	38,328.00	Y	N	0		72
JUD310	AD	9/7/2024	1/31/2025	58103	Court Bailiff II	N	SR15	3	P	1.00	A	45,216.00	48,936.00	Y	N	0		73
JUD320	AD	12/30/2023	1/10/2025	58659	Circuit Court Clerk II	N	SR20	3	P	1.00	A	59,508.00	66,288.00	Y	N	0		74
JUD320	AD	8/1/2024	1/10/2025	58000	District Court Clerk III	N	SR19	4	P	1.00	A	46,350.00	61,800.00	Y	N	0		75
JUD320	AC	10/9/2021	3/1/2025	9201	Social Worker IV	N	SR22	13	P	1.00	A	40,455.00	62,136.00	Y	N	0		76
JUD320	AD	1/8/2020	1/10/2025	14543	Judicial Clerk IV	N	SR16	3	P	1.00	A	50,880.00	43,008.00	Y	N	0		77
JUD320	AC	7/25/2023	3/1/2025	500818	Social Worker II	N	SR18	13	P	1.00	A	31,465.00	52,068.00	Y	N	0		78
JUD320	AC	9/1/2022	4/1/2025	59016	Social Worker IV	N	SR22	13	P	1.00	A	63,096.00	77,100.00	Y	N	0		79
JUD320	AC	4/7/2023	4/1/2025	58562	Social Worker IV	N	SR22	13	P	1.00	A	68,556.00	65,916.00	Y	N	0		80
JUD320	AD	7/16/2024	1/10/2025	58853	Judicial Clerk II	N	SR12	3	P	1.00	A	59,508.00	43,452.00	Y	N	0		81
		12/31/2019 - Funding Restored																
JUD330	AC	7/1/2024	2/1/2025	57458	Clerk IV	N	SR10	3	P	1.00	A	63,096.00	46,476.00	Y	N	0		82
JUD330	AC	11/1/2024	1/31/2025	26476	Court Documents Clerk III	N	SR19	3	P	1.00	A	57,192.00	72,372.00	Y	N	0		83
JUD330	AD	9/9/2024	3/31/2025	58175	Judicial Clerk II	N	SR12	3	P	1.00	A	48,936.00	43,452.00	Y	N	0		84
JUD330	AC	11/13/2024	3/1/2025	58930	Social Worker II	N	SR18	13	P	1.00	A	63,096.00	53,940.00	Y	N	0		85
JUD330	AD	8/25/2023	2/1/2025	500884	Court Bailiff I	N	SR13	3	P	1.00	A	48,936.00	-	Y	N	0		86
JUD350	AD	9/18/2023	10/1/2025	59081	Judicial Clerk III	N	SR14	3	P	1.00	A	47,004.00	44,760.00	Y	N	0		87
JUD350	AD	11/1/2024	10/1/2025	59250	Judicial Clerk III	N	SR14	3	P	1.00	A	66,876.00	66,876.00	Y	N	0		88
JUD350	AD	4/20/2024	3/1/2025	58121	District Court Clerk II	N	SR17	3	P	1.00	A	69,600.00	-	Y	N	0		89
JUD350	AD	7/30/2024	9/1/2025	57126	Judicial Clerk III	N	SR14	3	P	1.00	A	72,252.00	47,004.00	Y	N	0		90
JUD350	AC	3/1/2023	6/1/2025	59119	Social Worker IV	N	SR22	13	P	1.00	A	73,836.00	68,544.00	Y	N	0		91
JUD350	AC	10/1/2024	6/1/2025	58879	Social Worker IV	N	SR22	13	P	1.00	A	76,788.00	76,788.00	Y	N	0		92
JUD350	AC	3/8/2023	6/1/2025	59277	Social Worker IV	N	SR22	13	P	1.00	A	43,620.00	60,948.00	Y	N	0		93
JUD601	AA	8/12/2023	4/30/2025	500658	Special Assistant/Attorney	Y	EM03	35	R	1.00	A	68,556.00	126,168.00	Y	N	0		94
JUD601	AF	7/2/2024	1/31/2025	500644	Forensic Interview Specialist	N	SR22	13	P	1.00	A	72,426.00	71,016.00	Y	N	0		95
JUD601	AH	11/30/2024	4/30/2025	58311	Social Worker IV	N	SR22	13	P	1.00	A	65,664.00	65,664.00	Y	N	0		96
JUD601	AH	4/23/2022	6/30/2025	500318	Social Worker IV	N	SR22	13	P	1.00	A	63,096.00	27,600.00	Y	N	0		97
JUD601	AF	11/1/2024	1/31/2025	500641	Forensic Interview Specialist	N	SR22	13	P	1.00	A	68,280.00	68,280.00	Y	N	0		98
JUD601	AM	11/28/2023	Unfunded	58062	Purch & Specs Spclt III	N	SR20	13	P	1.00	A	-	63,384.00	Y	N	0		99
JUD601	AO	10/15/2024	4/1/2025	19068	Secretary IV	N	SR18	63	P	1.00	A	58,984.00	54,984.00	Y	N	0		100
JUD601	AP	11/30/2024	3/1/2025	58737	Clerk V	N	SR12	3	P	1.00	A	48,936.00	48,936.00	Y	N	0		101
JUD601	AO	7/23/2024	4/1/2025	58909	IT Specialist VI	N	SR26	23	P	1.00	A	80,788.00	89,820.00	Y	N	0		102
JUD601	AJ	9/14/2024	1/15/2025	57489	Program Budget Analyst III	N	SR20	73	P	1.00	A	63,096.00	58,296.00	Y	N	0		103
JUD601	AJ	8/16/2023	3/30/2025	57865	Research Analyst IV	N	SR22	13	P	1.00	A	73,836.00	71,280.00	Y	N	0		104
JUD601	AJ	9/1/2021	3/30/2025	21730	Research Analyst IV	N	SR22	13	P	1.00	A	63,096.00	59,748.00	Y	N	0		105
JUD601	AJ	10/1/2024	4/30/2025	57868	Program Budget Analyst V	N	SR24	73	P	1.00	A	101,064.00	101,064.00	Y	N	0		106
JUD601	AJ	8/16/2019	Unfunded	58738	Architect V	N	SR26	13	P	1.00	A	-	83,340.00	Y	N	0		107

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JUD310	AD	6/6/2024	1/31/2025	14528	District Court Clerk I	N	SR15	3	P	1.00	A	52,908.00	46,608.00	Y	N	0		108
JUD310	AD	5/22/2024	1/31/2025	23055	District Court Clerk II	N	SR17	3	P	1.00	A	57,192.00	54,468.00	Y	N	0		109
JUD310	AD	6/17/2024	1/31/2025	14519	District Court Clerk II	N	SR17	3	P	1.00	A	48,936.00	50,388.00	Y	N	0		110
JUD310	AD	5/29/2024	1/31/2025	4715	District Court Clerk II	N	SR17	3	P	1.00	A	48,936.00	50,388.00	Y	N	0		111
JUD310	AD	10/13/2023	1/31/2025	500889	District Court Clerk II	N	SR17	3	P	1.00	A	-	-	Y	N	0		112
JUD310	AD	11/18/2024	1/31/2025	14224	Circuit Court Clerk II	N	SR20	3	P	1.00	A	75,252.00	75,252.00	Y	N	0		113
JUD310	AD	11/18/2024	3/31/2025	23082	District Court Clerk II	N	SR17	3	P	1.00	A	52,908.00	52,908.00	Y	N	0		114
JUD310	AD	10/2/2024	1/31/2025	25245	District Court Clerk II	N	SR17	3	P	1.00	A	-	64,404.00	Y	N	0		115
JUD310	AC	9/16/2024	2/1/2025	18663	Social Worker III	N	SR20	13	P	1.00	A	65,664.00	58,296.00	Y	N	0		116
JUD310	AC	4/4/2024	2/1/2025	11935	Social Worker III	N	SR20	13	P	1.00	A	63,096.00	65,916.00	Y	N	0		117
JUD310	AC	8/9/2024	3/1/2025	500827	Social Service Aid III	N	SR09	3	P	1.00	A	38,640.00	38,640.00	Y	N	0		118
JUD310	AC	4/22/2022	3/1/2025	500295	Social Service Assistant IV	N	SR11	3	T	1.00	A	-	36,564.00	Y	N	0		119
JUD310	AC	5/1/2024	3/1/2025	15612	Juv Det Training Prog Spclt	N	SR22	13	P	1.00	A	74,574.00	71,280.00	Y	N	0		120
JUD310	AC	9/6/2024	2/1/2025	58754	Juvenile Detention Officer	N	CO07	10	P	1.00	A	72,588.00	72,588.00	Y	N	0		121
JUD310	AD	11/20/2024	3/31/2025	59483	Circuit Court Clerk I	N	SR17	3	P	1.00	A	59,508.00	59,508.00	Y	N	0		122
JUD310	AD	11/19/2024	1/31/2025	58606	Circuit Court Clerk I	N	SR17	3	P	1.00	A	52,908.00	57,192.00	Y	N	0		123
JUD310	AD	8/1/2024	1/31/2025	58223	District Court Clerk II	N	SR17	3	P	1.00	A	57,192.00	57,192.00	Y	N	0		124
JUD310	AC	10/14/2024	2/1/2025	500560	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	66,816.00	66,816.00	Y	N	0		125
JUD310	AC	5/23/2024	2/1/2025	500688	Juvenile Detention Worker I	N	CO03	10	P	1.00	A	66,816.00	58,656.00	Y	N	0		126
JUD310	AD	10/16/2024	1/31/2025	14477	Judicial Clerk III	N	SR14	3	P	1.00	A	48,936.00	48,936.00	Y	N	0		127
JUD310	AD	12/18/2023	1/31/2025	23857	Judicial Clerk I	N	SR10	3	P	1.00	A	40,248.00	38,328.00	Y	N	0		128
JUD310	AD	11/15/2023	1/31/2025	57827	Judicial Clerk II	N	SR12	3	P	1.00	A	47,004.00	44,760.00	Y	N	0		129
JUD310	AD	9/20/2024	1/31/2025	57828	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	43,452.00	Y	N	0		130
JUD310	AD	8/9/2024	1/31/2025	19267	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	43,452.00	Y	N	0		131
JUD310	AD	4/26/2024	1/31/2025	57250	Judicial Clerk II	N	SR12	3	P	1.00	A	47,004.00	41,388.00	Y	N	0		132
JUD310	AD	4/16/2024	1/31/2025	14573	Judicial Clerk I	N	SR10	3	P	1.00	A	47,004.00	38,328.00	Y	N	0		133
JUD310	AD	8/1/2023	1/31/2025	15302	Judicial Clerk IV	N	SR16	3	P	1.00	A	54,984.00	52,368.00	Y	N	0		134
JUD310	AD	8/7/2023	1/31/2025	57824	Judicial Clerk II	N	SR12	3	P	1.00	A	37,872.00	36,072.00	Y	N	0		135
JUD310	AD	5/13/2024	1/31/2025	19271	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	41,388.00	Y	N	0		136
JUD310	AD	1/2/2024	1/31/2025	15374	Judicial Clerk IV	N	SR16	3	P	1.00	A	57,192.00	54,468.00	Y	N	0		137
JUD310	AD	10/17/2024	1/31/2025	58205	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	43,452.00	Y	N	0		138
JUD310	AD	11/15/2024	6/1/2025	57713	Court Reporter II	N	SR25	3	P	1.00	A	73,372.00		Y	N	0		139
JUD310	AD	8/6/2024	1/31/2025	58622	Clerk IV	N	SR10	3	P	1.00	A	40,248.00	40,248.00	Y	N	0		140
JUD320	AD	9/1/2023	2/3/2025	59328	District Court Clerk II	N	SR17	3	P	1.00	A	52,908.00	56,676.00	Y	N	0		141
JUD320	AC	12/13/2023	4/30/2025	59728	Social Worker IV	N	SR22	13	P	1.00	A	63,096.00	63,384.00	Y	N	0		142
JUD320	AC	7/24/2023	4/30/2025	59126	Social Worker IV	N	SR22	13	P	1.00	A	63,096.00	68,556.00	Y	N	0		143
JUD320	AD	1/26/2024	2/3/2025	58849	Judicial Clerk I	N	SR10	3	P	1.00	A	47,004.00	38,328.00	Y	N	0		144
JUD320	AD	9/18/2023	2/3/2025	14540	District Court Clerk II	N	SR17	3	P	1.00	A	52,908.00	58,932.00	Y	N	0		145
JUD320	AC	10/16/2023	6/30/2025	58156	Social Worker II	N	SR18	13	P	1.00	A	31,465.00	52,068.00	Y	N	0		146
JUD320	AD	8/31/2024	5/15/2025	59601	Judicial Clerk III	N	SR14	3	P	1.00	A	38,153.00	64,404.00	Y	N	0		147
JUD320	AD	5/22/2024	2/3/2025	59078	Judicial Clerk III	N	SR14	3	P	1.00	A	47,004.00	44,760.00	Y	N	0		148
JUD320	AD	5/17/2024	2/3/2025	58818	District Court Clerk I	N	SR15	3	P	1.00	A	48,936.00	46,608.00	Y	N	0		149
JUD320	AC	3/5/2024	6/30/2025	500451	Social Worker IV	N	SR22	13	P	1.00	A	65,916.00	65,916.00	Y	N	0		150
JUD320	AC	10/2/2023	5/30/2025	58558	Social Worker IV	N	SR22	13	P	1.00	A	63,096.00	60,912.00	Y	N	0		151
JUD320	AD	10/1/2024	2/3/2025	58216	Judicial Clerk III	N	SR14	3	P	1.00	A	47,004.00	47,004.00	Y	N	0		152
JUD320	AC	3/29/2024	5/30/2025	500269	Social Worker IV	N	SR22	13	P	1.00	A	63,096.00	68,556.00	Y	N	0		153
JUD320	AC	11/14/2023	5/15/2025	57775	Social Worker II	N	SR18	13	P	1.00	A	53,940.00	52,068.00	Y	N	0		154
JUD320	AC	7/16/2024	6/30/2025	12392	Social Worker IV	N	SR22	13	P	1.00	A	73,836.00	76,788.00	Y	N	0		155
JUD320	AD	3/30/2019	Unfunded	57788	District Court Clerk II	N	SR17	3	P	1.00	A	-	61,176.00	Y	N	0		156
JUD320	AD	4/18/2022	5/1/2025	500273	Social Service Aid III	N	SR09	3	P	1.00	A	38,640.00	33,792.00	Y	N	0		157
JUD320	AD	11/1/2024	2/3/2025	57579	District Court Clerk II	N	SR17	3	P	1.00	A	72,372.00	72,372.00	Y	N	0		158
JUD320	AD	11/1/2024	2/3/2025	58838	Judicial Clerk III	N	SR14	3	P	1.00	A	59,508.00	59,508.00	Y	N	0		159
JUD320	AC	10/18/2023	5/30/2025	500564	Social Service Assistant IV	N	SR11	3	P	1.00	A	31,465.00	39,816.00	Y	N	0		160
JUD320	AC	5/24/2024	6/30/2025	58660	Social Service Aid III	N	SR09	3	P	1.00	A	38,640.00	36,804.00	Y	N	0		161

Judiciary
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD320	AA	1/24/2020	5/1/2025	500837	District Judge (PD)	Y	JG09	0	T	0.28	A		-	Y	N	0		162
JUD320	AD	12/1/2023	5/30/2025	59202	Judicial Clerk V	N	SR18	4	P	1.00	A	57,096.00	77,460.00	Y	N	0		163
JUD320	AD	11/1/2024	2/3/2025	57727	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	43,452.00	Y	N	0		164
JUD320	AD	11/1/2024	2/3/2025	58791	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	43,452.00	Y	N	0		165
JUD320	AB	2/26/2020	Unfunded	24043	Account Clerk IV	N	SR13	3	P	1.00	A	-	36,732.00	Y	N	0		166
JUD330	AD	7/10/2023	3/28/2025	58530	Judicial Clerk II	N	SR12	3	P	1.00	A	39,321.00	36,072.00	Y	N	0		167
JUD330	AB	10/8/2024	1/1/2025	58963	Account Clerk III	N	SR11	3	P	1.00	A	41,808.00	41,808.00	Y	N	0		168
JUD330	AD	10/5/2024	2/28/2025	57365	Judicial Clerk II	N	SR12	3	P	1.00	A	45,216.00	43,452.00	Y	N	0		169
JUD330	AD	8/5/2024	5/30/2025	500457	Circuit Court Clerk II	N	SR20	3	P	1.00	A	54,984.00	69,600.00	Y	N	0		170
JUD330	AD	11/1/2024	1/31/2025	500835	Court Bailiff I	N	SR13	3	P	1.00	A	45,216.00	45,216.00	Y	N	0		171
JUD330	AD	11/16/2019	Unfunded	57117	Court Documents Clerk III	N	SR19	3	P	1.00	A	-	50,304.00	Y	N	0		172
JUD330	AD	3/25/2024	3/1/2025	4833	Estate & Guardianship Spclt	N	SR19	3	P	1.00	A	57,192.00	68,928.00	Y	N	0		173
JUD330	AD	10/1/2024	6/30/2025	11404	Court Reporter II	N	SR25	3	P	1.00	A	107,184.00	107,184.00	Y	N	0		174
JUD330	AD	2/24/2020	Unfunded	57327	Judicial Clerk II	N	SR12	3	P	1.00	A	-	36,732.00	Y	N	0		175
JUD330	AD	12/31/2019	Unfunded	59504	Judicial Clerk III	N	SR14	3	P	1.00	A	-	46,476.00	Y	N	0		176
JUD330	AB	2/15/2019	Unfunded	500254	Clerk III	N	SR08	3	C	1.00	A	-	30,240.00	Y	N	0		177
JUD330	AD	2/20/2020	Unfunded	59497	Clerk III	N	SR08	3	C	1.00	A	-	30,240.00	Y	N	0		178
JUD350	AB	5/29/2024	9/1/2025	57869	Account Clerk IV	N	SR13	3	P	1.00	A	43,452.00	41,388.00	Y	N	0		179
JUD350	AB	4/22/2023	9/1/2025	59208	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	39,420.00	Y	N	0		180
JUD350	AC	6/27/2024	6/1/2025	57878	Social Worker IV	N	SR22	13	P	1.00	A	68,280.00	65,916.00	Y	N	0		181
JUD350	AD	7/21/2023	9/1/2025	57983	Court Support Svcs Coordinator	N	SR20	13	P	1.00	A	43,452.00	38,328.00	Y	N	0		182
JUD350	AC	4/1/2024	6/1/2025	59727	Social Worker III	N	SR20	13	P	1.00	A	63,096.00	56,280.00	Y	N	0		183
JUD350	AD	5/24/2024	6/1/2025	57846	Court Bailiff II	N	SR15	3	P	1.00	A	59,508.00	50,388.00	Y	N	0		184
JUD350	AA	2/2/2023	10/1/2025	500654	District Judge (PD)	Y	JG09	0	T	0.20	A		-	Y	N	0		185
JUD350	AA	8/16/2024	6/1/2025	58855	Law Clerk	Y	SR20	73	R	1.00	A	71,016.00	71,016.00	Y	N	0		186
JUD350	AB	7/30/2024	9/1/2025	58116	Account Clerk IV	N	SR13	3	P	1.00	A	43,452.00	52,908.00	Y	N	0		187
JUD350	AC	11/12/2024	2/1/2025	58581	Social Worker III	N	SR20	13	P	1.00	A	56,064.00	58,296.00	Y	N	0		188
JUD350	AD	10/5/2022	9/1/2025	59670	FCPO TRAINEE-CRT OPS	Y	SR08	3	R	1.00	A	52,908.00	47,988.00	Y	N	0		189
JUD350	AA	6/4/2022	10/1/2025	57137	District Judge (PD)	Y	JG09	0	T	0.20	A		-	Y	N	0		190
JUD350	AD	10/1/2024	9/1/2025	27613	Circuit Court Clerk III	N	SR22	4	P	1.00	A	70,014.00	68,280.00	Y	N	0		191
JUD350	AC	8/22/2024	9/1/2025	500572	Social Worker IV	N	SR22	13	P	1.00	A	68,280.00	71,016.00	Y	N	0		192
JUD350	AC	1/2/2024	9/1/2025	500033	Substance Abuse Cnslr IV	N	SR22	13	P	1.00	A	65,664.00	63,384.00	Y	N	0		193
JUD350	AC	5/3/2023	6/1/2025	7030	Social Worker IV	N	SR22	13	P	1.00	A	76,788.00	71,268.00	Y	N	0		194
JUD350	AB	10/1/2024	6/1/2025	23657	Secretary IV	N	SR18	63	P	1.00	A	69,600.00	54,984.00	Y	N	0		195
JUD601	AF	10/26/2024	1/31/2025	58836	Secretary I	N	SR12	3	P	1.00	A	43,452.00	43,452.00	Y	N	0		196
JUD601	AF	11/30/2024	1/31/2025	58719	Clerk IV	N	SR10	3	P	1.00	A	40,248.00	40,248.00	Y	N	0		197
JUD601	AH	7/1/2023	6/30/2025	500317	Social Worker IV	N	SR22	13	P	0.50	A	31,548.00	-	Y	N	0		198
JUD601	AD	12/20/2019	Unfunded	500331	Program Specialist I	N	SR22	13	P	1.00	A	-	68,484.00	Y	N	0		199
JUD601	AN	6/5/2023	3/3/2025	59175	DUI Clerk	Y	SR10	3	T	1.00	A	40,428.00	36,504.00	Y	N	0		200
JUD601	AN	3/29/2024	3/3/2025	59418	DUI Adjudicator	Y	SR10	13	R	1.00	A	105,108.00	-	Y	N	0		201
JUD601	AN	2/29/2020	Unfunded	500404	DUI Clerk	Y	SR10	3	T	1.00	A	-	32,664.00	Y	N	0		202
JUD601	AO	2/13/2024	3/1/2025	57124	Project Specialist	N	SR24	13	P	1.00	A	37,872.00	36,072.00	Y	N	0		203
JUD601	AO	8/1/2024	4/1/2025	15367	IT Specialist V	N	SR24	13	P	1.00	A	92,959.00	86,376.00	Y	N	0		204
JUD601	AP	11/30/2024	9/30/2025	57396	Court Records Mgmt Officer II	N	SR18	23	P	1.00	A	54,907.00	60,660.00	Y	N	0		205
JUD601	AO	6/18/2024	3/1/2025	57795	IT Specialist III	N	SR20	13	P	1.00	A	66,296.00	56,280.00	Y	N	0		206
JUD601	AO	12/29/2018	Unfunded	58297	IT Specialist VI	N	SR26	23	P	1.00	A	-	95,436.00	Y	N	0		207
JUD601	AO	12/6/2019	Unfunded	59274	IT Specialist VI	N	SR26	23	P	1.00	A	-	80,112.00	Y	N	0		208
JUD601	AO	4/19/2019	Unfunded	500420	IT Specialist V	N	SR24	13	P	1.00	A	-	43,008.00	Y	N	0		209
JUD601	AO	12/30/2017	Unfunded	25592	IT Specialist V	N	SR24	13	P	1.00	A	-	76,692.00	Y	N	0		210
JUD310	AD	11/30/2024	3/31/2025	58744	Clerk IV	N	SR10	3	P	1.00	A	47,004.00	47,004.00	Y	N	0		211
JUD310	AC	9/23/2024	3/1/2025	500828	Social Service Assistant IV	N	SR11	3	P	1.00	A	41,808.00	41,808.00	Y	N	0		212
JUD310	AC	9/25/2024	3/1/2025	500826	Social Service Assistant IV	N	SR11	3	P	1.00	A	41,808.00	41,808.00	Y	N	0		213
JUD310	AC	7/9/2024	3/1/2025	59568	Social Service Assistant IV	N	SR11	3	P	1.00	A	41,808.00	41,808.00	Y	N	0		214
JUD310	AC	2/15/2024	4/1/2025	58940	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	41,388.00	Y	N	0		215

Judiciary
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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD310	AC	8/20/2024	3/1/2025	26505	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	43,452.00	Y	N	0		216
JUD310	AC	7/1/2024	3/1/2025	57910	Clerk IV	N	SR10	3	P	1.00	A	37,872.00	37,872.00	Y	N	0		217
JUD310	AC	5/20/2024	2/1/2025	58756	Clerk IV	N	SR10	3	P	1.00	A	45,216.00	38,328.00	Y	N	0		218
JUD310	AD	7/18/2022	4/30/2025	19232	Judicial Clerk V	N	SR18	4	P	1.00	A	57,096.00	51,804.00	Y	N	0		219
JUD310	AD	2/2/2023	3/31/2025	14468	Judicial Clerk I	N	SR10	3	P	0.50	A	20,124.00	18,252.00	Y	N	0		220
JUD310	AD	11/25/2024	4/30/2025	58085	Data Entry Operator I	N	SR08	3	P	1.00	A	56,052.00	56,052.00	Y	N	0		221
JUD310	AD	10/19/2024	4/30/2025	14482	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	43,452.00	Y	N	0		222
JUD310	AB	7/4/2024	3/1/2025	500722	Janitor II	N	BC02	1	T	0.50	A	25,320.00	25,320.00	Y	N	0		223
JUD310	AC	8/19/2022	3/1/2025	500779	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	61,584.00	54,264.00	Y	N	0		224
JUD310	AC	7/24/2023	3/1/2025	500780	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	61,584.00	58,656.00	Y	N	0		225
JUD310	AC	6/17/2024	2/1/2025	500781	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	61,584.00	58,656.00	Y	N	0		226
JUD310	AC	7/3/2023	2/1/2025	500787	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	61,584.00	58,656.00	Y	N	0		227
JUD310	AC	7/1/2024	2/1/2025	59085	Juvenile Counselor I	N	SR16	13	C	1.00	A	49,860.00	-	Y	N	0		228
JUD310	AC	4/8/2024	2/1/2025	500649	Juvenile Counselor I	N	SR16	13	C	1.00	A	51,864.00	-	Y	N	0		229
JUD310	AC	11/23/2023	2/1/2025	500576	Juvenile Counselor I	N	SR16	13	C	1.00	A	49,860.00	-	Y	N	0		230
JUD310	AC	9/30/2020	3/1/2025	500419	Student Assistant I	Y		0	C	0.48	A	-	-	Y	N	0		231
JUD310	AB	11/16/2024	2/28/2025	500298	IT Support Technician III	N	SR17	3	T	0.48	A	35,072.00	-	Y	N	0		232
JUD310	AC	3/4/2020	Unfunded	500574	Social Worker V	N	SR24	13	P	1.00	A	-	68,484.00	Y	N	0		233
JUD310	AC	9/3/2019	Unfunded	4749	Social Worker IV	N	SR22	13	P	1.00	A	-	58,560.00	Y	N	0		234
JUD310	AC	10/28/2019	Unfunded	58821	Social Worker II	N	SR18	13	P	1.00	A	-	46,260.00	Y	N	0		235
JUD310	AD	1/16/2020	Unfunded	19269	District Court Clerk II	N	SR17	3	P	1.00	A	-	52,296.00	Y	N	0		236
JUD310	AD	1/16/2020	Unfunded	25249	District Court Clerk II	N	SR17	3	P	1.00	A	-	46,476.00	Y	N	0		237
JUD310	AD	3/25/2020	Unfunded	57812	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		238
JUD320	AD	1/30/2020	Unfunded	59522	District Court Clerk II	N	SR17	3	P	1.00	A	-	50,304.00	Y	N	0		239
JUD320	AB	2/20/2024	7/30/2025	57018	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388.00	41,388.00	Y	N	0		240
JUD320	AB	2/4/2020	2/3/2025	58348	Judicial Clerk II	N	SR12	3	P	1.00	A	32,589.00	52,296.00	Y	N	0		241
JUD320	AD	11/16/2018	Unfunded	58330	Judicial Clerk I	N	SR10	3	P	1.00	A	-	31,056.00	Y	N	0		242
JUD320	AD	7/20/2019	Unfunded	57328	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		243
JUD320	AD	12/2/2019	Unfunded	58141	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		244
JUD320	AD	2/3/2020	Unfunded	57370	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		245
JUD320	AD	3/2/2020	Unfunded	59076	Judicial Clerk I	N	SR10	3	P	1.00	A	-	32,664.00	Y	N	0		246
JUD320	AD	5/2/2019	Unfunded	58331	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		247
JUD330	AA	8/13/2024	7/31/2025	500747	District Judge (PD)	Y	JG09	0	T	0.20	A	-	-	Y	N	0		248
JUD330	AA	5/18/2024	7/31/2025	500797	District Judge (PD)	Y	JG09	0	T	0.20	A	-	-	Y	N	0		249
JUD330	AA	12/23/2023	7/31/2025	59612	District Judge (PD)	Y	JG09	0	T	0.20	A	-	-	Y	N	0		250
JUD330	AA	6/7/2018	Unfunded	59288	District Judge (PD)	Y	JG09	0	T	0.20	A	-	-	Y	N	0		251
JUD330	AA	11/4/2019	Unfunded	500798	District Judge (PD)	Y	JG09	0	T	0.20	A	-	-	Y	N	0		252
JUD330	AD	8/1/2023	7/31/2025	58567	Student Assistant I	Y		0	T	0.48	A	-	-	Y	N	0		253
JUD310	AB	8/23/2016	Unfunded	58029	District Judge (PD)	Y	JG09	0	T	0.20	A	-	-	Y	N	0		254
JUD310	AB	11/23/2019	Unfunded	57190	District Judge (PD)	Y	JG09	0	T	0.20	A	-	-	Y	N	0		255
JUD310	AB	12/10/2019	Unfunded	57206	District Judge (PD)	Y	JG09	0	T	0.20	A	-	-	Y	N	0		256
JUD310	AB	8/1/2019	Unfunded	4764	Ct Optns Spclt V	N	SR24	13	P	1.00	A	-	83,340.00	Y	N	0		257
JUD310	AB	2/12/2020	Unfunded	58191	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		258
JUD601	AO	3/1/2018	Unfunded	59332	IT Specialist VII	N	SR28	23	P	1.00	A	-	69,144.00	Y	N	0		259
JUD601	AO	1/23/2017	Unfunded	58065	Information Technology Officer	N	EM05	35	P	1.00	A	-	69,540.00	Y	N	0		260
JUD350	AC	1/1/2019	Unfunded	59467	Social Worker IV	N	SR22	13	P	1.00	A	-	51,648.00	Y	N	0		261
JUD350	AC	5/11/2021	Unfunded	500857	Social Worker IV	N	SR22	13	P	1.00	A	-	52,044.00	Y	N	0		262
JUD350	AC	9/9/2019	Unfunded	500858	Social Worker IV	N	SR22	13	P	1.00	A	-	-	Y	N	0		263
JUD350	AC	8/27/2019	Unfunded	500743	Social Worker IV	N	SR22	13	C	1.00	A	-	111,492.00	Y	N	0		264
JUD310	AB	3/2/2020	Unfunded	57802	Account Clerk III	N	SR11	3	P	1.00	A	-	36,732.00	Y	N	0		265
JUD310	AB	11/29/2019	Unfunded	14572	Judicial Clerk II	N	SR12	3	P	1.00	A	-	36,732.00	Y	N	0		266
JUD310	AB	12/27/2019	Unfunded	57801	Account Clerk III	N	SR11	3	P	1.00	A	-	34,020.00	Y	N	0		267
JUD310	AB	3/3/2020	Unfunded	25442	Ct Optns Spclt V	N	SR24	13	P	1.00	A	-	60,900.00	Y	N	0		268
JUD310	AD	12/7/2018	Unfunded	57227	Judicial Clerk I	N	SR10	3	P	1.00	A	-	32,256.00	Y	N	0		269

Judiciary
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD310	AD	11/7/2019	Unfunded	58863	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		270
JUD310	AD	1/11/2020	Unfunded	57881	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		271
JUD310	AD	10/29/2019	Unfunded	57979	Circuit Court Clerk II	N	SR20	3	P	1.00	A	-	66,192.00	Y	N	0		272
JUD310	AD	3/13/2020	Unfunded	59280	Circuit Court Clerk II	N	SR20	3	P	1.00	A	-	54,432.00	Y	N	0		273
JUD310	AC	8/30/2019	Unfunded	58755	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	-	56,688.00	Y	N	0		274
JUD310	AC	3/2/2020	Unfunded	57398	Clerk III	N	SR08	3	P	1.00	A	-	30,240.00	Y	N	0		275
JUD310	AC	1/15/2020	Unfunded	4756	Judicial Clerk II	N	SR12	3	P	1.00	A	-	58,824.00	Y	N	0		276
JUD310	AC	10/1/2019	Unfunded	8923	Social Worker III	N	SR20	13	P	1.00	A	-	50,916.00	Y	N	0		277
JUD310	AC	11/12/2019	Unfunded	58010	Social Worker IV	N	SR22	13	P	1.00	A	-	65,568.00	Y	N	0		278
JUD310	AC	2/19/2020	Unfunded	500203	Social Worker IV	N	SR22	13	P	1.00	A	-	54,096.00	Y	N	0		279
JUD310	AB	4/27/2019	Unfunded	57233	Human Resources Clerk IV	N	SR11	63	P	1.00	A	-	34,020.00	Y	N	0		280
JUD310	AD	11/30/2019	Unfunded	57808	Judicial Clerk II	N	SR12	3	P	1.00	A	-	38,220.00	Y	N	0		281
JUD310	AD	3/5/2020	Unfunded	25211	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		282
JUD310	AD	9/12/2019	Unfunded	27894	Judicial Clerk I	N	SR10	3	P	1.00	A	-	32,664.00	Y	N	0		283
JUD310	AD	3/23/2020	Unfunded	25265	Judicial Clerk III	N	SR14	3	P	1.00	A	-	41,364.00	Y	N	0		284
JUD310	AD	1/28/2020	Unfunded	14463	Judicial Clerk I	N	SR10	3	P	1.00	A	-	34,020.00	Y	N	0		285
JUD310	AC	2/29/2020	Unfunded	15972	Judicial Clerk II	N	SR12	3	P	1.00	A	-	52,296.00	Y	N	0		286
JUD310	AC	11/2/2019	Unfunded	57798	Clerk III	N	SR08	3	P	1.00	A	-	30,240.00	Y	N	0		287
JUD310	AD	1/16/2020	Unfunded	15703	District Court Clerk III	N	SR19	4	P	1.00	A	-	68,796.00	Y	N	0		288
JUD310	AD	1/16/2020	Unfunded	21709	District Court Clerk II	N	SR17	3	P	1.00	A	-	44,724.00	Y	N	0		289
JUD310	AC	1/15/2020	Unfunded	500807	Social Worker IV	N	SR22	13	P	1.00	A	-	54,096.00	Y	N	0		290
JUD310	AC	10/19/2019	Unfunded	4771	Social Worker IV	N	SR22	13	P	1.00	A	-	56,280.00	Y	N	0		291
JUD310	AC	8/25/2019	Unfunded	58670	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	-	56,688.00	Y	N	0		292
JUD310	AC	1/18/2020	Unfunded	4815	Juvenile Counselor IV	N	SR22	13	P	1.00	A	-	56,280.00	Y	N	0		293
JUD310	AC	1/6/2020	Unfunded	500782	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	-	52,632.00	Y	N	0		294
JUD310	AC	1/7/2020	Unfunded	500584	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	-	50,592.00	Y	N	0		295
JUD310	AC	1/30/2020	Unfunded	500520	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	-	52,632.00	Y	N	0		296
JUD310	AC	1/6/2020	Unfunded	500724	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	-	-	Y	N	0		297
JUD310	AC	6/1/2019	Unfunded	500702	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	-	-	Y	N	0		298
JUD310	AC	1/6/2020	Unfunded	500701	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	-	-	Y	N	0		299
JUD601	AI	8/28/2024	1/30/2025	58674	Student Assistant II	Y		0	T	0.48	A	9,500.00	-	Y	N	0		300
JUD310	AC	2/14/2020	Unfunded	500524	Juvenile Detention Worker I	N	CO03	70	C	1.00	A	-	-	Y	N	0		301
JUD310	AC	8/10/2019	Unfunded	500577	Juvenile Counselor I	N	SR16	73	C	1.00	A	-	-	Y	N	0		302
JUD310	AC	1/26/2020	Unfunded	500646	Juvenile Counselor I	N	SR16	73	C	1.00	A	-	-	Y	N	0		303
JUD310	AC	7/8/2019	Unfunded	500647	Juvenile Counselor I	N	SR16	73	C	1.00	A	-	-	Y	N	0		304
JUD310	AD	10/5/2019	Unfunded	59390	Court Reporter II	N	SR25	3	P	1.00	A	-	68,796.00	Y	N	0		305
JUD310	AD	9/1/2018	Unfunded	4717	Court Documents Supervisor	N	SR21	4	P	1.00	A	-	58,092.00	Y	N	0		306
JUD310	AD	10/22/2019	Unfunded	6622	Judicial Clerk V	N	SR18	4	P	1.00	A	-	46,476.00	Y	N	0		307
JUD310	AD	12/30/2019	Unfunded	25248	District Court Clerk II	N	SR17	3	P	1.00	A	-	52,296.00	Y	N	0		308
JUD310	AD	1/16/2020	Unfunded	27893	District Court Clerk II	N	SR17	3	P	1.00	A	-	52,296.00	Y	N	0		309
JUD310	AD	8/12/2019	Unfunded	500045	Circuit Court Clerk I	N	SR17	3	P	1.00	A	-	46,476.00	Y	N	0		310
JUD310	AD	1/14/2019	Unfunded	58224	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	-	44,724.00	Y	N	0		311
JUD310	AD	12/21/2019	Unfunded	15957	Court Bailiff II	N	SR15	3	P	1.00	A	-	39,720.00	Y	N	0		312
JUD310	AD	12/2/2019	Unfunded	59533	District Court Clerk I	N	SR15	3	P	1.00	A	-	39,720.00	Y	N	0		313
JUD310	AD	12/14/2019	Unfunded	26152	District Court Clerk I	N	SR15	3	P	1.00	A	-	39,720.00	Y	N	0		314
JUD310	AD	1/21/2020	Unfunded	59642	Court Bailiff II	N	SR15	3	P	1.00	A	-	41,364.00	Y	N	0		315
JUD310	AD	3/14/2020	Unfunded	57894	Court Bailiff II	N	SR15	3	P	1.00	A	-	44,724.00	Y	N	0		316
JUD310	AD	12/31/2019	Unfunded	25262	Judicial Clerk III	N	SR14	3	P	1.00	A	-	58,824.00	Y	N	0		317
JUD310	AD	2/25/2020	Unfunded	25243	Court Bailiff I	N	SR13	3	P	1.00	A	-	36,732.00	Y	N	0		318
JUD310	AD	2/27/2020	Unfunded	500567	Court Bailiff I	N	SR13	3	P	1.00	A	-	36,732.00	Y	N	0		319
JUD310	AD	9/20/2019	Unfunded	4729	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		320
JUD310	AC	3/18/2019	Unfunded	12718	Juvenile Detention Supervisor	N	CO09	20	P	1.00	A	-	73,560.00	Y	N	0		321
JUD310	AC	1/16/2020	Unfunded	10253	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	-	57,108.00	Y	N	0		322
JUD310	AC	12/4/2019	Unfunded	500559	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	-	56,688.00	Y	N	0		323

Judiciary
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD310	AC	2/1/2020	Unfunded	500677	Program Specialist I	N	SR22	13	T	1.00	A	-	54,096.00	Y	N	0		324
JUD310	AB	1/15/2020	Unfunded	23449	Ct Optns Spclt V	N	SR24	13	P	1.00	A	-	86,700.00	Y	N	0		325
JUD310	AD	12/28/2019	Unfunded	58038	Clerk IV	N	SR10	3	P	1.00	A	-	32,664.00	Y	N	0		326
JUD310	AD	2/20/2020	Unfunded	4722	Clerk III	N	SR08	3	P	1.00	A	-	30,240.00	Y	N	0		327
JUD310	AB	2/10/2020	Unfunded	500030	IT Support Technician I	N	SR13	3	T	1.00	A	-	38,220.00	Y	N	0		328
JUD310	AB	8/10/2019	Unfunded	500300	Clerk IV	N	SR10	3	T	0.48	A	-	-	Y	N	0		329
JUD310	AA	9/17/2024	4/30/2025	59430	Law Clerk	Y	SR20	73	T	1.00	A	73,836.00	71,016.00	Y	N	0		330
JUD310	AD	6/1/2023	4/30/2025	57996	Attorney(PROG)1	N	SR24	73	P	1.00	A	45,216.00	41,016.00	Y	N	0		331
SPECIAL FUND																		
JUD601	AQ	6/16/2023	12/1/2025	500745	IT Specialist V	N	SR24	13	C	1.00	B	76,788.00	71,268.00	Y	N	0		1
JUD601	AQ	2/28/2024	12/1/2025	500406	JIMS Specialist(Technical Lead	Y		23	T	1.00	B	105,108.00	101,460.00	Y	N	0		2
JUD601	AQ	7/2/2024	12/1/2025	500093	JIMS Specialist	Y		13	T	1.00	B	93,444.00	93,444.00	Y	N	0		3
JUD601	AQ	6/4/2024	7/1/2025	500386	Secretary II	N	SR14	3	C	1.00	B	54,451.00	44,760.00	Y	N	0		4
JUD601	AQ	3/29/2024	12/1/2025	59685	JIMS Project Specialist	Y	SR	13	T	1.00	B	93,444.00	90,204.00	Y	N	0		5
JUD601	AQ	1/11/2024	12/1/2025	59560	JIMS Project Specialist	Y	SR	13	T	1.00	B	161,960.00	165,888.00	Y	N	0		6
JUD601	AQ	10/31/2024	12/1/2025	500751	Project Specialist	N	SR24	13	C	1.00	B	81,202.00	79,872.00	Y	N	0		7
JUD601	AQ	8/1/2023	4/30/2025	500026	Information Specialist IV	N	SR22	13	P	1.00	B	73,836.00	77,100.00	Y	N	0		8
JUD310	AE	7/18/2024	3/1/2025	19273	Driver Educ Asst III	N	SR19	4	P	1.00	B	76,788.00	59,400.00	Y	N	0		9
JUD310	AE	11/6/2024	3/1/2025	57011	Clerk III	N	SR08	3	P	1.00	B	37,872.00	37,872.00	Y	N	0		10
JUD310	AE	12/31/2019	N/A	15664	Driver Ed Prgm Administrator	N	SR26	23	P	1.00	B	76,788.00	74,088.00	Y	N	0		11
JUD310	AE	2/21/2023	N/A	57923	Driver Educ Asst II	N	SR17	3	P	1.00	B	52,908.00	47,988.00	Y	N	0		12
JUD310	AE	10/1/2022	N/A	57922	Driver Educ Asst II	N	SR17	3	P	1.00	B	48,936.00	60,864.00	Y	N	0		13
JUD310	AE	5/1/2020	N/A	19272	Driver Educ Asst I	N	SR15	3	P	1.00	B	48,936.00	39,720.00	Y	N	0		14
JUD310	AE	5/6/2021	N/A	26944	Clerk IV	N	SR10	3	P	1.00	B	40,248.00	35,196.00	Y	N	0		15
JUD310	AE	10/15/2021	N/A	57782	Clerk III	N	SR08	3	P	1.00	B	37,872.00	34,440.00	Y	N	0		16
JUD310	AE	9/1/2021	N/A	26807	Clerk III	N	SR08	3	P	1.00	B	37,872.00	33,120.00	Y	N	0		17
JUD310	AE	3/25/2022	N/A	57940	Clerk III	N	SR08	3	P	1.00	B	37,872.00	33,120.00	Y	N	0		18
JUD310	AE	11/1/2021	N/A	57942	Clerk III	N	SR08	3	P	1.00	B	37,872.00	37,320.00	Y	N	0		19
JUD310	AE	11/2/2021	N/A	21704	Clerk III	N	SR08	3	P	1.00	B	37,872.00	33,120.00	Y	N	0		20
JUD310	AE	4/1/2021	N/A	26943	Clerk III	N	SR08	3	P	1.00	B	37,872.00	33,120.00	Y	N	0		21
JUD310	AE	11/23/2019	N/A	57016	Clerk III	N	SR08	3	P	1.00	B	37,872.00	30,240.00	Y	N	0		22
JUD310	AE	8/1/2022	N/A	26947	Clerk III	N	SR08	3	P	1.00	B	37,872.00	33,120.00	Y	N	0		23

Judiciary

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
JUD 101	AA	10/9/2023	Act 147/23	500886	CJRI Project Specialist	Y	Exempt	13	T	A	1.00	71,016	N	N
JUD 101	AA	1/24/2024	Act 147/23	500890	CJRI Project Specialist	Y	Exempt	13	P	A	1.00	83,064	N	N

Judiciary
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
JUD 101		Courts of Appeal	A	\$ 7,475,088	\$ 1,533	0.0%	\$ 8,578,245	\$ 1,911	0.0%	\$ 8,755,526	\$ 1,911	0.0%
JUD 310		First Circuit	A	\$ 59,566,939	1,359,722	2.3%	\$ 74,127,886	\$ 972,580	1.3%	\$ 75,048,652	\$ 1,008,479	1.3%
			B	\$ 998,118	\$ -	0.0%	\$ 1,807,872	\$ -	0.0%	\$ 1,807,872	\$ -	0.0%
JUD320		Second Circuit	A	\$ 11,198,839	\$ 26,079	0.2%	\$ 13,821,221	\$ 52,445	0.4%	\$ 14,071,795	\$ 52,445	0.4%
JUD 330		Third Circuit	A	\$ 13,593,541	\$ 194,720	1.4%	\$ 16,120,024	\$ 203,499	1.3%	\$ 16,557,247	\$ 203,499	1.2%
JUD 350		Fifth Circuit	A	\$ 5,141,374	\$ 157,474	3.1%	\$ 7,311,343	\$ 139,210	1.9%	\$ 7,057,190	\$ 120,000	1.7%
JUD 501		Jud Selection Commission	A	\$ 90,100	\$ -	0.0%	\$ 93,444	\$ -	0.0%	\$ 93,444	\$ -	0.0%
JUD 601		Administration	A	\$ 15,221,559	\$ 411,204	2.7%	\$ 18,191,787	\$ 80,999	0.4%	\$ 18,300,708	\$ 80,999	0.4%
			B	\$ 617,818	\$ 2,596	0.4%	\$ 915,193	\$ 8,000	0.9%	\$ 896,151	\$ 8,000	0.9%

Judiciary
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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored 1)	POS Y/N	Category E/L/P/C/G/S/
						Date Executed	From	To					
JUD101	A	\$ 43,084	O	\$ 114,414.77	\$ 71,330.71	7/11/2024	6/28/2024	6/30/2025	COMMUNICATION CONSULTING	COA FY24 NEW ACCESS CONTROL NETWORK FIBER		N	S
JUD101	A	\$ 49,976	A	\$ 49,976.00	\$ 49,976.00	6/15/2023	5/3/2024	6/30/2026	CONSTRUCTORS HAWAII, INC.	COA KOA DOORS REPAIR AND REFINISH		N	S
JUD101	A	\$ 563	Q	\$ 11,254.20	\$ 8,440.65	3/16/2023	7/19/2023	7/18/2028	PITNEY BOWES GLOBAL FINANCIAL	COA 60-MONTH LEASE - POSTAGE METER		N	E
JUD101	A	\$ 19,580	A	\$ 19,579.54	\$ 19,579.54	6/10/2024	6/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC INC	COA REPLACE ACCESS CTRL AT CHECKPOINT B		N	S
JUD101	A	\$ 244,674	O	\$ 244,673.77	\$ 244,673.77	6/26/2024	6/25/2024	6/30/2025	SECURITY RESOURCES PACIFIC INC	COA FY24 ACCESS CTRL NETWORK AND 3 EXTER		N	S
JUD101	A	\$ 7,223	M	\$ 433,549.92	\$ 193,033.24	1/24/2022	2/1/2022	1/31/2027	THOMSON REUTERS - WEST	COA LEGAL ELECTRONIC RESEARCH SERVICES		N	S
JUD101	A	\$ 42,532	A	\$ 42,532.32	\$ 42,532.32	6/27/2024	6/27/2024	6/30/2025	CONTRACT FURNISHERS OF HAWAII,	ICABasement Workstation Installation		N	E
JUD101	A	\$ 15,590	A	\$ 15,589.69	\$ 15,589.69	6/10/2024	6/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC INC	Upgrade Access Control Head End Kapuaiwa		N	S
JUD101	A	\$ 189	M	\$ 11,365.80	\$ 8,334.92	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE FISCAL OFC 1ST FLR		N	E
JUD101	A	\$ 230	M	\$ 13,821.00	\$ 10,816.08	3/23/2023	10/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE FISCAL OFC 2ND FLR		N	E
JUD101	A	\$ 749	M	\$ 44,915.40	\$ 32,937.96	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE CLERKS OFC 1ST FLR		N	E
JUD101	A	\$ 749	M	\$ 44,915.40	\$ 32,925.96	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE 2ND FLR CHAMBERS		N	E
JUD101	A	\$ 208	M	\$ 12,476.40	\$ 9,149.36	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE 2ND FLR CHAMBERS		N	E
JUD101	A	\$ 749	M	\$ 44,915.40	\$ 35,183.73	3/23/2023	10/1/2023	9/30/2028	XEROX CORPORATION	COA/ICA 60-MONTH LEASE		N	E
JUD101	A	\$ 218	M	\$ 13,090.80	\$ 10,036.28	3/23/2023	8/1/2023	7/31/2028	XEROX CORPORATION	COA/ICA 60-MONTH LEASE		N	E
JUD101	A	\$ 553,225	O	\$ 1,446,115.06	\$ 892,890.06	9/26/2023	9/25/2023	6/30/2025	CARASOFT TECHNOLOGY CORP.	COA DATA PROCESSING SOFTWARE		N	S
JUD101	A	\$ 149,653	O	\$ 608,477.09	\$ 458,823.67	9/26/2023	6/10/2024	6/30/2025	CARASOFT TECHNOLOGY CORP.	COA DATA PROCESSING SOFTWARE		N	S
JUD 310	N	VARIOUS	D - AS NEEDED	\$ 265,350.00	\$ 127,120.00	9/1/2022	9/1/2022	9/30/2025	ABUNDANT GRACE CHURCH DBA: FAITH HOUSE MINISTRIES	CC1-ACSB MALE CLEAN & SOBER HOUSING (COSSAP GRANT)		N	S
JUD 310	A	VARIOUS	O	\$ 33,600.00	\$ 22,400.00	7/1/2024	7/1/2024	6/30/2025	ABUNDANT GRACE CHURCH DBA: FAITH HOUSE MINISTRIES	CC1-ACSB MALE CLEAN & SOBER HOUSING		N	S
JUD 310	A	VARIOUS	O	\$ 50,000.00	\$ 19,600.00	7/1/2023	7/1/2023	6/30/2025	ASPECT OF LIFE	CC1-ACSB ADULT MALE SEX OFFENDER ASSESSMENT AND TREATMENT		N	S
JUD 310	A	VARIOUS	A	\$ 188,872.00	\$ -	7/1/2023	7/1/2023	6/30/2025	CATALIS COURTS & LAND RECORDS	CC1-ACSB MAINTENANCE OF STATEWIDE APD DATABASE		N	S
JUD 310	A	VARIOUS	O	\$ 185,250.00	\$ 185,250.00	7/1/2024	7/1/2024	6/30/2025	BIOTECH SCREENING LLC	CC1-ACSB STATEWIDE DRUG TESTING SUPPLIES		N	G
JUD 310	A	\$ 6,800	M	\$ 161,608.08	\$ 50,467.08	7/1/2023	7/1/2023	6/30/2025	CYZAP INC.	CC1-ACSB SYSTEM LICENSE AND SERVICE AGREEMENT		N	S
JUD 310	N	VARIOUS	O	\$ 80,000.00	\$ 80,000.00	10/1/2024	10/1/2024	9/30/2025	CYZAP INC.	CC1-ACSB UPDATE ON CASE PLANS (COSSAP GRANT)		N	S
JUD 310	B	\$ 4,400	A	\$ 8,800.00	\$ -	10/15/2022	10/15/2022	9/30/2024	DATAGAIN, INC.	CC1-ACSB MENTAL HEALTH & VETS COURT DATABASE SYSTEM (ADAD MOA)		N	S
JUD 310	B	\$ 2,500	A	\$ 2,500.00	\$ -	2/1/2023	7/1/2024	6/30/2025	DATAGAIN, INC.	CC1-ACSB WOMEN'S COURT DATABASE SYSTEM		N	S
JUD 310	B	\$ 8,000	A	\$ 8,000.00	\$ 8,000.00	10/1/2024	10/1/2024	9/30/2025	DATAGAIN, INC.	CC1-ACSB MENTAL HEALTH & VETS COURT DATABASE SYSTEM (ADAD MOA)		N	S
JUD 310	B	VARIOUS	O	\$ 226,845.00	\$ 117,270.81	4/1/2022	4/1/2022	9/30/2025	DEPARTMENT OF HEALTH, ALCOHOL & DRUG ABUSE DIVISION (ADAD)	CC1-ACSB MOA W/ DOH ALCOHOL & DRUG ABUSE DIVISION (ADAD MOA)		N	G & S
JUD 310	A	VARIOUS	O	\$ 12,960.00	\$ 11,880.00	7/1/2024	7/1/2024	6/30/2025	DYNAMIC HEALING	CC1-ACSB EMERGENCY CLEAN AND SOBER HOUSING FOR FEMALE DRUG COURT CLIENTS		N	S
JUD 310	A	\$ 99	M	\$ 5,964.00	\$ 2,485.00	1/10/2022	1/10/2022	1/9/2027	INTEGRATED BUSINESS SOLUTIONS	CC1-ACSB 5 YR LSE KONICA C360I COPIER FOR TRO		N	E

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Table 14

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JUD 310	A	VARIOUS	O	\$ 30,000.00	\$ 25,000.00	8/2/2024	8/2/2024	7/31/2025	IVAT, THE FAMILY VIOLENCE AND SEXUAL ASSAULT INSTITUTE	CC1-ACSB SCREENING TESTS FOR MENTAL HEALTH AND TRAUMA FOR WOMEN'S COURT		N	S
JUD 310	A	\$ 52	M	\$ 627.00	\$ 156.75	3/1/2005	3/1/2022	99/99/99	LEXISNEXIS RISK DATA MANAGEMENT INC.	CC1-ACSB INTERNET MIS FOR CRIMINAL INVESTIGATIONS		N	S
JUD 310	N	VARIOUS	O	\$ 21,000.00	\$ 21,000.00	10/1/2024	10/1/2024	9/30/2025	MICHELLE HART CONSULTING, LLP	CC1-ACSB CASE PLAN CONSULTATION/TRAINING (COSSA0)		N	S
JUD 310	A	\$ 13,300	A	\$ 13,300.00	\$ -	2/1/2024	2/1/2024	1/31/2025	MULTI-HEALTH SYSTEMS INC.	CC1-ACSB LICENSE FEE FOR LSI-R & SARA OFFENDER ASSESSMENTS		N	S
JUD 310	A	VARIOUS RATES	M	\$ 93,286.70	\$ 92,164.95	6/1/2024	6/1/2024	5/31/2025	SENTINEL OFFENDER SERVICES, LLC	CC1-ACSB STATEWIDE OFFENDER ELECTRONIC MONITORING SERVICES		N	S
JUD 310	N	VARIOUS RATES	M	\$ 63,533.39	\$ 59,662.72	11/30/2022	10/1/2024	9/30/2025	TECHNICAL RESOURCE MANAGEMENT, LCC	CC1-ACSB VIRTUAL ORAL DRUG TESTING PROGRAM (COSSAP GRANT)		N	S
JUD 310	N	VARIOUS	M	\$ 33,647.00	\$ 9,960.59	9/1/2022	10/1/2024	9/30/2025	TRANSITIONAL HOUSE OF NEW BEGINNINGS	CC1-ACSB FEMALE CLEAN AND SOBER HOUSING		N	S
JUD 310	A	\$ 445	M	\$ 5,341.00	\$ 5,341.00	11/16/2024	11/16/2024	11/15/2025	VERIZON WIRELESS	CC1-ACSB CELLPHONE PLAN FOR TELEWORK PROBATION OFFICERS		N	S
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 16,732.04	4/1/2024	4/1/2024	3/31/2029	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C9070XLS COPIER FOR ICSS		N	E
JUD 310	A	\$ 220	M	\$ 13,646.20	\$ -	12/1/2019	12/1/2024	1/31/2025	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C8070H COPIER FOR PSI		N	E
JUD 310	A	\$ 644	M	\$ 38,612.40	\$ 10,940.18	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C9070 2 EA. COPIERS FOR ACSB1		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 5,470.09	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C9070 COPIER FOR DC PROBATION		N	E
JUD 310	A	\$ 318	M	\$ 19,071.60	\$ 9,853.66	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR HDC		N	E
JUD 310	A	\$ 318	M	\$ 19,071.60	\$ 9,853.66	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FO SIIS-DV		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 11,583.72	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR AJCSRU		N	E
JUD 310	A	\$ 1,898	O - M EST	\$ 22,773.73	\$ 15,182.48	7/1/2024	7/1/2024	6/30/2025	ACCESS INFORMATION MANAGEMENT	CC1 SHRED DOCUMENTS, DISPOSE MEDIA, HARD DRIVE		N	S
JUD 310	A	\$ 7,236	O - M EST	\$ 86,833.81	\$ 50,653.05	7/1/2024	7/1/2024	6/30/2025	ACCESS INFORMATION MANAGEMENT	CC1 RECORDS STORAGE & RETIREVAL SERVICES		N	S
JUD 310	A	\$ 24,164	M	\$ 289,968.00	\$ 193,312.00	10/1/2020	7/1/2024	6/1/2025	ALLIED UNIVERSAL SECURITY SERVICES	CC1 STATWIDE SECURITY SERVICES (KAAHUMANU HALE)		N	S
JUD 310	A	\$ 2,639	A	\$ 2,638.74	\$ -	12/1/2024	12/1/2024	11/30/2025	ADVANCED MICRO-IMAGE SYSTEMS HI INC	CC1 MICROFILM SCANNERS MAINTENANCE		N	S
JUD 310	A	\$ 8,849	A	\$ 8,849.21	\$ -	7/1/2024	7/1/2024	6/30/2025	ASTROPHYSICS	CC1 XRAY SCREENING EQUIPMENT MAINTENANCE		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 124,458.76	\$ 124,458.76	6/15/2023	6/15/2024	6/14/2025	AUDIO VISUAL COMPANY, THE	CC1 YE23 GRAND JURY COURTROOM AV UPGRADES		N	S
JUD 310	A	\$ 34,500	A	\$ 34,500.00	\$ -	2/20/2024	2/20/2024	12/31/2024	AUTOMATIK FIRE PROTECTION	CC1 ALARM AND SECURITY SERVICE		N	S
JUD 310	A	\$ 2,997	A	\$ 2,997.00	\$ 2,997.00	7/1/2004	7/1/2024	6/30/2025	CLEARVIEW SOFTWARE	CC1 ANNUAL COSTAR SUBSCRIPTION MAINTENANCE		N	S
JUD 310	A	\$ 758	M	\$ 9,100.00	\$ 3,791.65	4/1/2024	4/1/2024	3/31/2025	INTERNATIONAL INC	CC1 ARMORED CAR SERVICES		N	S
JUD 310	A	VARIOUS RATES	O	\$ 11,000.00	\$ 11,000.00	9/1/2024	9/1/2024	6/30/2025	CR DISPATCH SERVICES	CC1 TRANSCRIPTION SERVICES FOR RECORDED LEGAL PROCEEDINGS		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 125,443.01	\$ -	7/1/2024	7/1/2024	6/30/2025	ELIZABETH (BETH) KELLY	CC1 FABRICATE, PRINT, MAIL OUT JUROR QUESTIONAIRES		N	S
JUD 310	A	\$ 51,047	A	\$ 153,141.30	\$ 102,094.20	4/1/2022	4/1/2022	3/31/2025	EMSS INC	CC1 FTR SOFTWARE UPDATES FOR CC1 COURTROOMS		N	S
JUD 310	A	\$ 4,200	M	\$ 50,400.00	\$ 8,400.00	12/18/2022	12/19/2023	12/18/2024	FTR LTD.	CC1 CONSTRUCTION CONSULTANT OVERSEEING REPAIRS		N	S
JUD 310	A	\$ 4,200	M	\$ 50,400.00	\$ 8,400.00	12/18/2022	12/19/2023	12/18/2024	GLEN N. YORIMOTO	CC1 CONSTRUCTION CONSULTANT OVERSEEING REPAIRS		N	S

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JUD 310	A	\$ 75	A	\$ 75.00	\$ 75.00	7/1/2022	7/1/2022	6/30/2097	HHFDC (HI HOUSING FINANCE & DEVELOPMENT CORP)	CC1 75 YRS LEASE FOR ALDER STREET YOUTH DETENTION CENTER		N	S
JUD 310	A	VARIOUS RATES	A + QTR	\$ 4,845.39	\$ 4,845.39	7/1/2024	7/1/2024	6/30/2025	HAWTHORNE PACIFIC CORP.	CC1-FM MAINT OF 2 EMERGENCY GENERATORS AT KAAHUMANU HALE		N	S
JUD 310	A	\$ 1,107	M	\$ 13,284.00	\$ 8,856.00	7/1/2022	7/1/2024	6/30/2025	HONOLULU DISPOSAL SERVICE, INC	CC1-FM REFUSE COLLECTION VARIOUS LOCATION		N	S
JUD 310	A	\$ 15,000	A	\$ 15,000.00	\$ -	6/14/2022	6/14/2024	6/13/2025	HR ACUITY LLC	CC1 CASE MANAGEMENT SYSTEM		N	S
JUD 310	A	VARIOUS RATES	M	\$ 45,900.00	\$ 45,900.00	7/1/2024	7/1/2024	6/30/2025	IMUA LANDSCAPING CO INC	CC1-FM GROUNDSKEEPING SERVICES FOR VARIOUS COURTS		N	S
JUD 310	A	\$ 9,675	A	\$ 9,674.60	\$ -	5/1/2024	5/1/2024	4/30/2025	ISLAND CONTROLS INC.	CC1-FM WEB CONTROL MAINT/MONITOR OF A/C SYSTEM		N	S
JUD 310	A	\$ 4,323	A	\$ 4,322.51	\$ 4,322.51	7/1/2024	7/1/2024	6/30/2025	ISLAND SIGNAL & SOUND	CC1-FM FIRE ALARM INSPECTION AT KAAHUMANU HALE		N	S
JUD 310	A	\$ 2,974	A	\$ 2,973.82	\$ -	1/1/2024	1/1/2024	12/31/2024	ISLAND SIGNAL & SOUND	CC1-FM FIRE ALARM & SUPPRESSION INSPECTION AT ALIOLANI HALE		N	S
JUD 310	A	\$ 1,950	A	\$ 1,949.74	\$ -	1/1/2024	1/1/2024	12/31/2024	ISLAND SIGNAL & SOUND	CC1-FM FIRE ALARM & SUPPRESSION INSPECTION AT KANEHOE DC		N	S
JUD 310	A	VARIOUS RATES	A	\$ 106,910.95	\$ 21,382.19	9/1/2021	9/1/2021	8/31/2026	KONE, INC.	CC1-FM FIVE YEAR ELEVATOR MAINT AT ALIOLANI		N	S
JUD 310	A	VARIOUS RATES	A	\$ 85,496.42	\$ 68,397.14	7/1/2024	7/1/2024	6/30/2029	KONE, INC.	CC1-FM ELEVATOR MAINTENANCE AT KANEHOE DC		N	S
JUD 310	A	\$ 3,000	O	\$ 18,000.00	\$ 12,000.00	7/24/2024	7/24/2024	7/23/2025	NATIONAL CENTER FOR STATE COURTS	CC1-CERTIFIED COURT MANAGER PROGRAM ONLINE COURSES (6)		N	S
JUD 310	A	VARIOUS RATES	M	\$ 1,530,530.35	\$ 357,613.61	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITIONING SERVICES, INC.	CC1-FM A/C MAINTENANCE OF 11 FACILITIES ON OAHU		N	S
JUD 310	A	VARIOUS RATES	A	\$ 937,334.00	\$ 187,466.80	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE - 2 ELEVATORS & 6 ESCALATORS-DC		N	S
JUD 310	A	VARIOUS RATES	A	\$ 42,553.68	\$ 25,532.22	8/1/2023	8/1/2023	7/31/2028	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE OF ELEVATOR AT KAPUAIWA		N	S
JUD 310	A	\$ 907	QTR	\$ 18,132.00	\$ 2,719.80	7/20/2020	7/20/2020	7/19/2025	PITNEY BOWES	CC1 MAILING SYSTEM POSTAGE METER - LEGAL DOCS		N	S
JUD 310	A	\$ 946	QTR	\$ 18,928.80	\$ 10,410.84	10/18/2022	10/18/2022	10/17/2027	PITNEY BOWES	CC1-MAILING SYSTEM FOLDER/INSERTER EQUIPMENT RENTAL - JURY POOL		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 35,500.00	\$ -	7/15/2021	7/15/2021	6/30/2025	RIDGEWAY CONSTRUCTION INC	CC1 YE21 ACSB 2ND FL HALLWAY CARPETING & PAINTING AT KAAHUMANU HALE		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 80,354.29	\$ 27,982.07	6/27/2022	6/27/2022	12/31/2025	RMA ARCHITECTS INC	CC1 YE22 ATRIUM 1ST FL DESIGN AND PERMIT FOR NEW FLOORING AT KH		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 114,862.77	\$ 114,862.77	6/14/2023	6/14/2023	6/30/2025	RMA ARCHITECTS INC	CC1 YE23 PLANNING & DESIGN SVCS 1ST AND 2ND FL OCCUPANCY AT KH		N	S
JUD 310	A	\$ 5,000	A	\$ 25,000.00	\$ -	2/1/2010	1/31/2020	1/30/2025	SCHINDLER ELEVATOR CORPORATION	CC1 FM MAINTENANCE OF MAKAI ELEVATOR AT ALIOLANI		N	S
JUD 310	A	\$ 31,585	A	\$ 31,584.86	\$ 31,584.86	7/1/2024	7/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC INC	CC1 MAINTENANCE OF ACCESS CONTROL		N	S
JUD 310	A	\$ 17,861	O-AS NEED	\$ 17,860.50	\$ 17,860.50	7/1/2022	7/1/2024	6/30/2025	SIMS HAWAII ENTERPRISES	CC1 PROCESSING JUROR QUESTIONNAIRES/SUMMONS		N	S
JUD 310	A	\$ 13,144	O-AS NEED	\$ 13,144.00	\$ -	7/15/2021	7/15/2021	6/30/2025	SOCIETY CONSULTING LLC	CC1 YE21 FLOORING BASEMENT ELEVATOR LOBBIES AT KAAHUMANU HALE		N	S
JUD 310	A	\$ 145,000	O-AS NEED	\$ 145,000.00	\$ -	6/15/2022	6/15/2022	6/30/2025	SOCIETY CONSULTING LLC	CC1 YE22 KAAHUMANU HALE 3RD FLR CELLBLOCK WALL FLOOR		N	S
JUD 310	A	\$ 62,698	O-AS NEED	\$ 62,698.00	\$ -	6/27/2022	6/27/2022	6/30/2025	SOCIETY CONSULTING LLC	CC1 YE22 ACSB 2ND FLR DRUG COURT CARPET PROJECT AT KH		N	S
JUD 310	A	\$ 113,688	O-AS NEED	\$ 113,688.00	\$ -	6/15/2023	6/15/2023	6/30/2025	SOCIETY CONSULTING LLC	CC1 YE23 FORMER JIPS AREA RENOVATIONS AT KAAHUMANU HALE		N	S
JUD 310	A	VARIOUS RATES	M	\$ 220,633.68	\$ 121,004.37	11/1/2023	11/1/2023	10/31/2025	THOMSON REUTERS - WEST	CC1- SUBSCRIBER AGREEMENT CC, FC, DC		N	S
JUD 310	A	VARIOUS RATES	O - BI-ANN	\$ 562,386.87	\$ 198,575.64	6/1/2021	6/1/2021	5/31/2026	TK ELEVATOR CORPORATION	CC1-FM ENANCE OF DOVER ELEVATORS AT KAAHUMANU		N	S

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JUD 310	A	\$ 393	M	\$ 9,424.08	\$ 7,853.40	7/1/2024	7/1/2024	6/30/2026	VERIZON	CC1 FACILITIES CELLULAR PHONES CONTRACT (15 EACH)		N	E
JUD 310	A	\$ 229	M	\$ 13,737.60	\$ 8,700.48	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269733 - LDB-FILE ROOM		N	E
JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 9,017.40	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269534 - JURY POOL		N	E
JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 8,068.20	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-268100 - EST & PROBATE		N	E
JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 8,068.20	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-267908 - LDB-MAIL ROOM		N	E
JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 9,017.40	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269867 - CHIEF CRT ADMINISTRATOR		N	E
JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 8,068.20	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-268413 - 4FL MAUKA		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 13,897.84	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143995 /NQL-006435 - 3FL MAUKA		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 13,897.84	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143646 /NQL-006409 - CRIM ASSIGN		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 13,897.84	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143736 /NQL-006436 - 4FL MAKAI		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 13,897.84	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143595 /NQL-006197 - CIVIL ADM JUDGE		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 13,897.84	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143591 /NQL-006486 - 3FL MAKAI		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 14,306.60	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-144198 /NQL-006132 - HDC CIVIL		N	E
JUD 310	A	\$ 808	M	\$ 48,478.20	\$ 47,670.23	10/1/2024	10/1/2024	9/30/2029	XEROX CORPORATION	CC1 5YR LEASE XEROX B9110 ECQ-675188 - LEGAL DOCS		N	E
JUD 310	A	\$ 119	M	\$ 7,133.40	\$ 2,377.80	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	CC1 5YR LEASE XEROX B605 5XB-483830 - LEGAL DOCS FILE ROOM		N	E
JUD 310	A	\$ 233	M	\$ 13,950.60	\$ 13,020.56	7/1/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-279151 - FISCAL		N	E
JUD 310	A	\$ 162	M	\$ 9,711.60	\$ 7,931.14	12/1/2023	12/1/2023	11/30/2028	XEROX CORPORATION	CC1 5YR LEASE XEROX C8135H ELQ-602683 - 1FL DCCA/FAC MGT		N	E
JUD 310	A	\$ 149	M	\$ 8,951.40	\$ -	11/1/2019	11/1/2019	10/31/2024	XEROX CORPORATION	CC1 5YR LEASE XEROX C8045H 8TB-630239 - CAAP		N	E
JUD 310	A	\$ 178	M	\$ 10,687.20	\$ 10,687.20	12/1/2024	12/1/2024	11/30/2029	XEROX CORPORATION	CC1 5YR LEASE XEROX C8045H - CAAP		N	E
JUD 310	A	\$ 225	M	\$ 13,509.00	\$ 11,257.50	1/1/2024	1/1/2024	12/31/2028	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170H EFQ-274979 LAND & TAX CRT		N	E
JUD 310	A	VARIOUS	O	\$ 200,000.00	\$ 200,000.00	6/9/2023	7/1/2023	6/30/2025	DYNAMIC HEALING	CC1-ACSB HOUSING FOR MOTHER AND THEIR CHILDREN		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 150,000.00	\$ 53,441.25	6/7/2023	7/1/2023	6/30/2025	GIOVANNONI, JOSEPH INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 140,000.00	\$ 70,036.00	6/15/2023	7/1/2023	6/30/2025	HINA MAUKA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 284,002.75	\$ 119,112.75	6/6/2023	7/1/2023	6/30/2025	KLINE-WELSH BEHAVIORIAL HEALTH FOUNDATION	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 67,950.50	\$ 13,892.50	5/22/2023	7/1/2023	6/30/2025	KOKUA SUPPORT SERVICES	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS	O	\$ 94,803.00	\$ 62,920.50	6/16/2023	7/1/2023	6/30/2025	THE QUEENS MEDICAL CENTER	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 202,519.25	\$ 52,121.25	5/22/2023	7/1/2023	6/30/2025	SALVATION ARMY, THE	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 200,000.00	\$ 174,490.00	6/7/2023	7/1/2023	6/30/2025	SALVATION ARMY, THE	CC1-ACSB SHORT TERM RESIDENTIAL SUBSTANCE ABUSE TREATMENT		Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored 1)	POS Y/N	Category E/L/P/C/G/S/
JUD 310	A	VARIOUS RATES	O	\$ 45,464.00	\$ 26,276.50	5/22/2023	7/1/2023	6/30/2025	WAIANA DISTRICT COMPREHENSIVE HEALTH & HOSPITAL BOARD, INC.	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 40,000.00	\$ 24,837.50	6/7/2023	7/1/2023	6/30/2025	WAIANA DISTRICT COMPREHENSIVE HEALTH & HOSPITAL BOARD, INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	N	VARIOUS	O	\$ 197,850.00	\$ 175,343.75	9/6/2022	9/1/2022	9/30/2025	WOMEN IN NEED	CC1-ACSB CASE MANAGEMENT SERVICES (COSSAP GRANT)		Y	S
JUD310	A	87.93/Unit Rate	O	\$ 12,000.00	\$ 11,797.69	10/1/2024	10/1/2024	9/30/2025	1A SMART START, LLC (DWI-Grant)	CONTRACT FOR BREATHALYZER		N	S
JUD310	A	Various Rates	O	\$ 21,000.00	\$ 20,791.76	10/1/2018	10/1/2024	9/30/2025	ALCOHOL MONITORING SYSTEMS INC. (DWI-Grant)	CONTRACT FOR SCRAM CAM		N	S
JUD310	A	\$ 2,883	O	\$ 5,742.03	\$ 2,858.90	7/1/2024	7/1/2024	6/30/2025	ALERT ALARM HAWAII	DC1 ALARM MONITORING, DURESS, REPAIR 4 LOCATIONS		N	S
JUD310	A	\$ 11,597	A	\$ 11,597.33	\$ -	6/6/2024	6/6/2024	6/5/2025	AMI SYSTEMS LLC	DC1 SCANPRO 3500 STD MICROFILM SCANNER		N	G/S
JUD310	A	\$ 22,123	A	\$ 22,123.03	\$ -	7/1/2024	7/1/2024	6/30/2025	ASTROPHYSICS INC	DC1 FY23 X-RAY MAINTENANCE SERVICES		N	S
JUD310	A	Various Rates	O	\$ 1,457,668.53	\$ -	6/16/2022	6/16/2022	6/13/2025	AUDIO VISUAL COMPANY, THE	YE22 DC1 FULL VIDEO/VIDEO CONFERENCING RECORDING		N	G/S
JUD310	A	Various Rates	M	\$ 256,000.00	\$ 142,222.22	1/1/1981	8/1/2023	7/31/2026	BANK OF HAWAII	DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1		N	S
JUD310	A	Various Rates	O	\$ 406,955.00	\$ 406,355.00	6/1/2022	6/1/2022	6/30/2025	DAVID'S FENCING, INC.	YE22 DC1 DECORATIVE SECURITY FENCING AT PLAZA		N	G/S
JUD310	A	\$ 32,670	O	\$ 65,340.28	\$ 32,670.14	5/15/2022	5/20/2023	5/20/2025	FTR LTD.	3-YEAR SUBSCRIPTION LICENSES FOR FTR DC1		N	G
JUD310	A	\$ 1,524	O	\$ 205,000.00	\$ 203,476.00	6/14/2024	6/14/2024	6/30/2025	HO, RONALD N. S. & ASSOCIATES,	DC1 KAUAIKAOULI HALE ELECTRICAL ASSESSMENT		N	S
JUD310	A	Various Rates	M	\$ 30,866.66	\$ 9,002.78	7/1/2022	7/1/2024	6/30/2025	HONOLULU DISPOSAL	REFUSE COLLECTION FOR DC, EWA, AND KANEOHE		N	S
JUD310	A	\$ 127	M	\$ 7,625.40	\$ 1,461.57	11/17/2020	11/17/2020	11/16/2025	INTEGRATED BUSINESS SOLUTIONS (Neopost USA)	60-MONTH POSTAL EQUIPMENT LEASE KANEOHE DC		N	L
JUD310	A	\$ 76,200	O	\$ 127,000.00	\$ 50,800.00	6/14/2024	6/14/2024	6/30/2025	KAI HAWAII, INC.	TO ASSESS SEVERED TENSION CABLE IN BASEMENT PARKING LOT AT DC1		N	G/S
JUD310	A	Various Rates	O	\$ 35,100.00	\$ -	6/27/2022	6/27/2022	6/30/2025	KALAKOA PAINTING LLC	YE22 DC1 JUDGES CHAMBERS WALL PAPER REMOVAL		N	G/S
JUD310	A	Various Rates	M	\$ 1,220,000.00	\$ 794,500.00	9/1/2022	9/1/2022	8/31/2027	NEW STAR (FORMERLY KILANI BUSINESS CENTER)	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA DC		N	L
JUD310	A	Various Rates	O	\$ 218,510.00	\$ 123,656.64	1/1/2023	1/1/2023	9/30/2025	NORTHWEST PROF. CONSORTIUM INC. (NPC RESEARCH)	NPC FOR DATA DASHBOARD/RESEARCH/EVALUATION FOR DWI COURT DC1		N	S
JUD310	A	\$ 4,173	O	\$ 4,172.50	\$ -	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	Expend Funding of Jud#23013 for Air Con.		N	S
JUD310	A	\$ 5,150	O	\$ 5,150.00	\$ -	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To replace failed guide vane actuator		N	S
JUD310	A	\$ 16,536	O	\$ 16,536.00	\$ -	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To expend funds for AC Chiller #1 & 2		N	S
JUD310	A	\$ 5,880	O	\$ 5,880.00	\$ -	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To expend funds for AC Chiller #3		N	S
JUD310	A	\$ 16,604	O	\$ 16,604.44	\$ 16,604.44	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To Expend Fund DC1 A/C Repair ClassmB		N	S
JUD310	A	\$ 21,686	O	\$ 21,686.25	\$ -	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To expend fund for repair & replacement		N	S
JUD310	A	\$ 4,688	O	\$ 4,687.50	\$ 4,687.50	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	Replacement of parts needed-Chiller #3		N	S
JUD310	A	\$ 3,671	O	\$ 3,671.11	\$ -	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To trouble shoot the tracer summit DDC		N	S
JUD310	A	\$ 4,844	O	\$ 4,843.75	\$ 4,843.75	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To repair heating element and humidity sensors for CRAC 1		N	S
JUD310	A	\$ 20,609	O	\$ 20,608.65	\$ 20,608.65	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To repair AC Chiller #1 & #3		N	S
JUD310	A	Various Rates	O	\$ 600,000.00	\$ 30,000.01	6/14/2023	6/14/2023	12/31/2024	OAHU AIR CONDITIONING SERVICES	YE23 PURCHASE & INSTALL TWO PRE-COOLER UNITS AT DC1		N	G/S
JUD310	A	Various Rates	O	\$ 941,800.00	\$ -	6/14/2023	6/14/2023	12/31/2024	OAHU AIR CONDITIONING SERVICES	YE23 INSTALL UV BALLAST AND EMITTERS AT DC		N	G/S
JUD310	A	\$ 22,942	O	\$ 22,941.67	\$ -	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	To expend fund for repair of elevator #4		N	G/S
JUD310	A	\$ 628	O	\$ 628.27	\$ -	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	Local & fuel impact fees - elevator svcs		N	G/S

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JUD310	A	\$ 133	M	\$ 7,976.40	\$ 2,924.68	9/30/2021	9/30/2021	9/29/2026	PITNEY BOWES	60-MONTH POSTAL EQUIP'T LEASE - WAHIAWA		N	E
JUD310	A	\$ 286	M	\$ 17,131.20	\$ 5,424.88	6/7/2021	6/7/2021	6/6/2026	PITNEY BOWES	60-MONTH LEASE POSTAL EQUIPMENT EWA DC		N	E
JUD310	A	\$ 465	M	\$ 27,878.40	\$ 17,656.32	1/30/2023	1/30/2023	1/29/2028	PITNEY BOWES	REPLACEMENT OF POSTAGE MACHINE IN TVB		N	E
JUD310	A	Various Rates	O	\$ 98,600.00	\$ -	6/20/2023	6/20/2023	6/30/2025	R & M PAINTING & ECO BLASTING LLC	YE23 DC WALLPPR RMVL PNT 10 OFFICES		N	G/S
JUD310	A	Various Rates	O	\$ 191,885.13	\$ 191,885.13	6/14/2023	6/14/2023	6/30/2025	RMA ARCHITECTS, INC.	YE23 DC1 PRO-SVCS-PLANNING & DESIGN ALL 11 FLOORS		N	G/S
JUD310	A	\$ 147,205	A	\$ 147,205.00	\$ 147,205.00	8/1/2022	8/1/2024	7/31/2025	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	G
JUD310	A	Various Rates	M	\$ 34,666.78	\$ 12,992.53	4/1/2024	4/1/2024	3/31/2025	SECURITY ARMORED CAR & COURIER SERVICE OF HAWAII	FY24-25 ARMORED CAR SERVICES FOR VARIOUS DC LOCATIONS		N	S
JUD310	A	\$ 69,067	A	\$ 69,066.99	\$ 69,066.99	7/1/2024	7/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC, INC	DC1 SECURITY CAMERA MAINTENANCE SERVICES		N	S
JUD310	A	Various Rates	O	\$ 179,823.00	\$ 179,823.00	6/10/2020	6/10/2020	12/31/2025	SOCIETY CONTRACTING, LLC	CONSTRUCTION 2ND & 3RD FLOOR COUNTERS		N	S
JUD310	A	\$ 67,124	O	\$ 67,124.00	\$ -	6/27/2022	6/27/2022	6/30/2025	SOCIETY CONTRACTING, LLC	YE22 DC1 TILE REPLACEMENT-ELEVATOR LOBBIES		N	G/S
JUD310	A	34.51/Unit Rate	M	\$ 828,480.00	\$ 537,372.87	10/1/2020	7/1/2024	6/30/2025	UNIVERSAL PROTECTION SERVICE LP dba ALLIED UNIVERSAL SECURITY SERVICES *FORMERLY (G4S)	DC1 STATEWIDE SECURITY SERVICES		N	S
JUD310	A	\$ 86,537	O	\$ 173,073.00	\$ 86,536.50	9/20/2024	9/20/2024	12/1/2024	UNITEK RESTORATIVE SERVICES, LLC	REMOVAL OF ASBESTOS -DC1 CELL BLOCKS		N	G/S
JUD310	A	\$ 563	M	\$ 33,809.40	\$ 5,634.90	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60 MONTH COPIER LEASE DC JUDICIAL SVC SEC		N	E
JUD310	A	\$ 225	M	\$ 13,509.00	\$ 2,251.50	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE DC1 FISCAL OPERATIONS		N	E
JUD310	A	\$ 318	M	\$ 19,071.60	\$ 7,310.78	11/1/2021	11/1/2021	10/31/2026	XEROX CORPORATION	60-MONTH LEASE FOR WAHIAWA DC		N	E
JUD310	A	\$ 236	M	\$ 14,151.60	\$ 8,019.24	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE-FISCAL PURCHASING		N	E
JUD310	A	\$ 184	M	\$ 11,010.00	\$ 5,505.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR LAW CLERKS		N	E
JUD310	A	\$ 184	M	\$ 11,010.00	\$ 5,505.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR ADMIN JUDGE		N	E
JUD310	A	\$ 322	M	\$ 19,306.20	\$ 11,583.72	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (C9070) FOR EWA DC		N	E
JUD310	A	\$ 744	M	\$ 44,634.60	\$ 25,292.94	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (B9110) FOR EWA DC		N	E
JUD310	A	\$ 322	M	\$ 19,306.20	\$ 11,583.72	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH LEASE C9070 DC1 LDB2 3RD FLR		N	E
JUD310	A	\$ 899	M	\$ 53,949.60	\$ 30,571.44	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	E
JUD310	A	\$ 899	M	\$ 53,949.60	\$ 30,571.44	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	E
JUD310	A	\$ 318	M	\$ 19,071.60	\$ 11,760.82	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE DC1 DCCA C9070		N	E
JUD310	A	\$ 129	M	\$ 7,720.80	\$ 4,761.16	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		N	E
JUD310	A	\$ 129	M	\$ 7,720.80	\$ 4,761.16	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		N	E
JUD310	A	\$ 213	M	\$ 12,767.40	\$ 7,873.23	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER C8170H2 FOR TVB		N	E
JUD310	A	\$ 704	M	\$ 42,236.40	\$ 25,341.84	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B9110 FOR KANEHOE		N	E
JUD310	A	\$ 167	M	\$ 10,008.00	\$ 6,171.60	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60 MONTH LEASE COPIER DC C8145H2 FOR KANEHOE		N	E

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JUD310	A	\$ 322	M	\$ 19,306.20	\$ 11,905.49	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60 MONTH LEASE COPIER C9070XLS FOR WAIANAE		N	E
JUD310	A	\$ 230	M	\$ 13,821.00	\$ 9,444.35	5/1/2023	5/1/2023	4/30/2028	XEROX CORPORATION	61 MONTH LEASE COPIER C8170H2 FOR BAILIFF		N	E
JUD310	B	\$ 225	M	\$ 13,509.00	\$ 9,681.45	7/1/2023	7/1/2023	6/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8170 FOR DE -HNL		N	E
JUD310	B	\$ 175	M	\$ 10,489.20	\$ 8,216.54	11/1/2023	11/1/2023	10/31/2028	XEROX CORPORATION	DC1 LEASE OF XEROX C8145H2 COPIER FOR DE MAUI		N	E
JUD310	B	\$ 177	M	\$ 10,622.40	\$ 9,029.04	2/1/2024	2/1/2024	1/31/2029	XEROX CORPORATION	DC1 LEASE OF XEROX B7135S2 COPIER FOR LDB2 - HOOKELE		N	E
JUD310	B	\$ 149	M	\$ 8,950.80	\$ 8,652.44	7/1/2024	7/1/2024	6/30/2029	XEROX CORPORATION	60-MONTH LEASE OF XEROX C8130T2 - DE HILO		N	E
JUD310	N	VARIOUS RATE	O	\$ 4,000.00	\$ 4,000.00	2/1/2022	10/1/2024	9/30/2025	ADANIYA, KEVIN S.	FC1 MEDIATION SERVICES (CIP GRANT)		N	S
JUD310	A	\$ 2,639	A	\$ 2,638.74	\$ -	12/2/2023	12/2/2023	12/1/2024	AMI SYSTEMS LLC	FC1 AMI MICRO IMAGE MAINTENANCE FC1		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,150.00	7/1/2024	7/1/2024	6/30/2025	AN, ALYSSA	FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310	A	VARIOUS RATE	M	\$ 250,800.00	\$ 194,850.00	7/1/2023	7/1/2024	6/30/2025	ASANO, CRYSTAL M.	FC1 FY25 LEGAL COUNSEL SERVICES		N	C
JUD310	A	\$ 7,068	A	\$ 7,068.06	\$ 7,068.06	7/1/2024	7/1/2024	6/30/2025	ASTROPHYSICS INC	FC1 FY25 MAINTENANCE FOR XRAY MACHINES - HALE HILINA I		N	S
JUD310	A	\$ 13,274	A	\$ 13,273.82	\$ -	7/1/2024	7/1/2024	6/30/2025	ASTROPHYSICS INC	FC1 FY25 MAINTENANCE FOR XRAY MACHINES - KAPOLEI		N	S
JUD310	A	\$ 722	M	\$ 8,666.16	\$ 7,012.16	8/12/2024	8/12/2024	8/11/2025	AT&T Mobility	FC1 MONTHLYCELL PHONE PLAN JFCLNT/GRLCRT/JD		N	S
JUD310	A	VARIOUS RATE	M	\$ 2,698.45	\$ 2,698.45	10/1/2024	10/1/2024	9/30/2025	AT&T Mobility	FC1 (5) HOTSPOT CONNECTIONS FOR TABLES (COSSAP GRANT)		N	S
JUD310	A	VARIOUS RATE	O	\$ 2,500.00	\$ 2,500.00	7/1/2024	7/1/2024	6/30/2025	BERDON, RAYMOND JR. (Hale Mali'e Kane)	FC1 FY25 EMERGENCY HOUSING HM		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 5,950.00	7/1/2024	7/1/2024	6/30/2025	CHING, JUNE W. J., PH.D	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,400.00	10/1/2024	10/1/2024	6/30/2025	CHOCK, EMILEE L.	FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310	A	\$ 796	O	\$ 3,183.24	\$ 1,591.62	7/1/2024	7/1/2024	6/30/2025	COMMERCIAL SHELVING INC	FC FY25 FC1 ROLL UP DOOR MAINTENANCE		N	S
JUD310	A	VARIOUS RATE	O	\$ 33,000.00	\$ 27,502.63	7/1/2024	7/1/2024	6/30/2025	DATAHOUSE CONSULTING, INC.	FC1 FY25 FC1 DH-ELS MAINTENANCE		N	S
JUD310	B	VARIOUS RATE	O	\$ 60,000.00	\$ 46,867.16	6/1/2021	6/1/2023	5/31/2025	DEPT. OF HUMAN SERVICES	JUVENILE JUSTICE REFORM DHS-21-OYS-110		N	S
JUD310	A	VARIOUS RATE	O	\$ 73,012.50	\$ 69,909.50	7/1/2023	7/1/2023	6/30/2025	DIAGNOSTIC LABORATORY SERVICES	FC1 STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION		N	S
JUD310	A	VARIOUS RATE	O	\$ 6,000.00	\$ 5,476.45	5/1/2024	5/1/2024	4/30/2025	EMPLOYEE ASSISTANCE OF THE PACIFIC	FC1 SUBSTANCE ABUSE COUNSELING SERVICE		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,400.00	7/1/2024	7/1/2024	6/30/2025	FERGUSON-QUICK, SHARON	FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 1,900.00	7/1/2024	7/1/2024	6/30/2025	GANOOT, MINDY KEIKO	FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,300.00	7/1/2024	7/1/2024	6/30/2025	GOTO-HIROKAWA, DEBORAH	FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310	A	VARIOUS RATE	M	\$ 260,800.00	\$ 213,400.00	7/1/2023	7/1/2024	6/30/2025	HAMADA, HERBERT Y.	FC1 FY25 LEGAL COUNSEL SERVICES		N	C
JUD310	A	\$ 105,508	M	\$ 2,532,200.00	\$ 844,072.00	7/1/2023	7/1/2023	6/30/2025	HARADA-BROWN, ARLENE	FC1 GAL SERVICES		N	C
JUD310	A	VARIOUS RATE	O	\$ 3,050,000.00	\$ -	6/27/2019	6/27/2019	99/99/99	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION	FC1 MOA ALDER STREET		N	L
JUD310	A	VARIOUS RATE	O	\$ 9,130.54	\$ 9,130.54	7/1/2024	7/1/2024	6/30/2025	HAWTHORNE PACIFIC CORP.	FC1 FY25 EMERGENCY GENERATOR MAINTENANCE		N	S
JUD310	A	VARIOUS RATE	O	\$ 2,500.00	\$ 2,500.00	7/1/2024	7/1/2024	6/30/2025	HO'OMAU KE OLA	FC1 FY25 EMERGENCY HOUSING HKO		N	S
JUD310	A	\$ 156	M	\$ 9,361.20	\$ 468.06	3/24/2020	3/24/2020	3/23/2025	INTEGRATED BUSINESS SOLUTIONS	60-MONTH LEASE 17THDV/FC AT DC		N	E
JUD310	A	\$ 114	M	\$ 6,858.14	\$ 4,114.94	11/30/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC1 GIRLS COURT		N	E
JUD310	A	\$ 224	M	\$ 13,428.00	\$ 8,056.80	12/29/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC JIPS 1ST & 2ND FLR		N	E
JUD310	A	\$ 224	M	\$ 13,428.00	\$ 8,056.80	12/29/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC TRO 3RD FLR & CRT HALL 2ND FLR		N	E

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Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored 1)	POS Y/N	Category E/L/P/C/G/S/
JUD310	A	\$ 3,024	M	\$ 36,287.94	\$ 27,215.97	7/1/2024	7/1/2024	6/30/2025	ISLAND SIGNAL & SOUND, INC.	FC FY25 FIRE ALARM SYSTEM MAINTENANCE		N	S
JUD310	A	VARIOUS RATE	M	\$ 32,654.00	\$ 21,780.21	7/1/2024	7/1/2024	6/30/2025	JOHNSON CONTROLS, INC.	FC FY25 HVAC MONITORING SYSTEM		N	S
JUD310	A	VARIOUS RATE	O	\$ 1,601,475.02	\$ 400,368.75	6/15/2024	6/15/2024	6/14/2025	JUSTICE AV SOLUTION, INC.	FC1 YE23 SYSTEM HW AND SW UPGRADES FOR KAPOLEI		N	E
JUD310	B	VARIOUS RATE	O	\$ 28,132.00	\$ 28,132.00	9/4/2024	9/4/2024	3/31/2025	JUSTICE INNOVATION, INC.	FC1 JUDICIAL EDUCATION DOMESTIC VIOLENCE (VAWA GRANT)		N	S
JUD310	B	VARIOUS RATE	O	\$ 18,110.00	\$ 18,110.00	8/5/2024	8/5/2024	3/31/2025	JUSTICE INNOVATION, INC.	FC1 FY25 DOMESTIC VIOLENCE TRAINING SERIES (VAWA GRANT)		N	S
JUD310	A	VARIOUS RATE	M	\$ 270,800.00	\$ 211,550.00	7/1/2023	7/1/2024	6/30/2025	KIM, TAE CHIN	FC1 LEGAL COUNSEL SERVICES		N	C
JUD310	A	\$ 43,240	M	\$ 1,037,780.00	\$ 345,940.00	7/1/2023	7/1/2023	6/30/2025	LEGAL AID SOCIETY OF HAWAII	FC1 GAL SERVICES		N	C
JUD310	A	VARIOUS RATE	O	\$ 27,670.43	\$ 4,911.63	3/1/2023	3/1/2024	2/28/2025	MANSON PRODUCTS CO., INC.	FC1 DH PRODUCE GOODS - HIEPRO		N	G
JUD310	A	VARIOUS RATE	O	\$ 2,400.00	\$ 800.00	7/1/2024	7/1/2024	6/30/2025	MARTIN, TAMMY KAHOOLEMANA	FC1 FY25 CULTURAL COMPETENCY TRAINING - CASA		N	S
JUD310	A	VARIOUS RATE	O	\$ 17,500.00	\$ 12,362.53	8/1/2024	8/1/2024	1/31/2025	MEADOW GOLD DAIRIES HAWAII	FC1 DH DAIRY FOOD		N	G
JUD310	A	\$ 8,325	M	\$ 199,800.00	\$ 66,600.00	7/1/2023	7/1/2023	6/30/2025	NAGAMINE, DEAN T.	FC1 GAL SERVICES		N	S
JUD310	A	VARIOUS RATE	O	\$ 11,515.00	\$ 11,515.00	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE	FC1 FY25 TO REPLACE THE EVAPORATOR COIL IN AIR HANDLE B-2		N	S
JUD310	A	VARIOUS RATE	O	\$ 6,875.00	\$ 6,875.00	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE	FC1 FY25 TO REPLACE DOMESTIC WATER BOOSTER PUMP		N	S
JUD310	A	VARIOUS RATE	O	\$ 39,764.44	\$ 39,764.44	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE	FC1 FY25 TO REPAIR HEATER BOLIER #1		N	S
JUD310	S	VARIOUS RATE	O	\$ 4,450.00	\$ -	4/4/2018	3/7/2024	4/4/2026	ORBIS PARTNERS, INC.	FC1 TRAINING SERVICE FOR JUD STAFF STATEWIDE (OYS FUND)		N	S
JUD310	A	VARIOUS RATE	O	\$ 482,462.11	\$ 226,186.65	5/1/2022	5/1/2022	4/30/2027	OTIS ELEVATOR COMPANY	FC1 MAINTENANCE OF ELEVATORS AT KAPOLEI JUDICIARY		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 7,000.00	7/1/2024	7/1/2024	6/30/2025	PERDO, DON KEITH, PSY.D.	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
JUD310	A	\$ 1,043	O	\$ 20,869.06	\$ 3,130.41	7/10/2020	7/10/2020	7/9/2025	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH POSTAGE MACHINE LEASE KAPOLEI 1		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,125.00	7/1/2024	7/1/2024	6/30/2025	REYNOLDS, BRIDGET A.	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
JUD310	A	VARIOUS RATE	O	\$ 500,000.00	\$ 117,825.16	6/14/2023	6/14/2023	6/30/2025	RHA ENERGY PARTNERS LLC	FC1 YE23 PROFESSIONAL SERVICES PV SYSTEM FC1		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 5,600.00	7/1/2024	7/1/2024	6/30/2025	ROGERS, BARBARA HIGA, PSY.D.	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
JUD310	A	VARIOUS RATE	O	\$ 8,000.00	\$ 6,000.00	7/1/2024	7/1/2024	6/30/2025	SALVATION ARMY, THE	FC1 FY25 EMERGENCY HOUSING SA		N	S
JUD310	A	\$ 4,400	M	\$ 52,796.00	\$ 30,797.65	7/1/2024	7/1/2024	6/30/2025	SECURITY ARMORED CAR & COURIER	FC1 FY25 COURIER SERVICE KJC TO CC		N	S
JUD310	A	\$ 16,356	M	\$ 196,275.69	\$ 114,494.19	7/1/2024	7/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC INC	FC1 FY25 SECURITY SYSTEM MAINTENANCE		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 4,900.00	7/1/2024	7/1/2024	6/30/2025	SIMIOLA, VANESSA, PSY.D.	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
JUD310	A	VARIOUS RATE	O	\$ 82,100.00	\$ -	6/24/2022	6/24/2022	6/30/2025	SITE ENGINEERING, INC.	YE22 FC1 FENCE EMPL. PARKING LOT AT KAPO		N	S
JUD310	B	VARIOUS RATE	O	\$ 3,867.00	\$ 200.00	9/29/2023	9/29/2023	99/99/99	STATE OF HAWAII	MOA FOR DV101 TRAINING SPEAKER FEES (VAWA GRANT)		N	S
JUD310	A	VARIOUS RATE	O	\$ 5,915.00	\$ 3,560.39	6/1/2024	6/1/2024	5/31/2025	STERICYCLE, INC.	FC1 SHRED SERVICE		N	S
JUD310	A	VARIOUS RATE	M	\$ 170,800.00	\$ 155,050.00	7/1/2023	7/1/2024	6/30/2025	TANGONAN, WILFRED S.	FC1 LEGAL COUNSEL SERVICES		N	S
JUD310	N	\$ 10,000	O	\$ 20,000.00	\$ 10,000.00	7/1/2024	7/1/2024	6/30/2025	UNIVERSITY OF HAWAII	FC1 FY25 MOA UH LAW SCHOOL (CIP GRANT)		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,100.00	7/1/2024	7/1/2024	6/30/2025	VALERIO, CARMEN R.	FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310	A	VARIOUS RATE	O	\$ 6,000.00	\$ 6,000.00	7/1/2024	7/1/2024	6/30/2025	WOMEN IN NEED (WIN)	FC1 FY25 EMERGENCY HOUSING		N	S
JUD310	A	VARIOUS RATE	O	\$ 6,000.00	\$ 6,000.00	7/1/2024	7/1/2024	6/30/2025	WOMEN IN NEED (WIN)	FC1 FY25 EMERGENCY HOUSING WIN		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 7,000.00	7/1/2024	7/1/2024	6/30/2025	WONG, KAY S., PH.D., LLC	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
JUD310	A	\$ 195	M	\$ 11,692.80	\$ 779.52	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA RM 2021		N	E
JUD310	A	\$ 76	M	\$ 4,551.60	\$ 303.44	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR PUBLIC		N	E
JUD310	A	\$ 212	M	\$ 12,697.20	\$ 846.48	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASER FC1 FISCAL OFFICE		N	E

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored 1)	POS Y/N	Category E/L/P/C/G/S/
JUD310	A	\$ 731	M	\$ 43,852.20	\$ 2,923.48	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA 2ND FLR C		N	E
JUD310	A	\$ 221	M	\$ 13,267.80	\$ 7,954.80	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	60 MONTH COPIER MAINTENANCE LEASE FC1		N	E
JUD310	A	\$ 221	M	\$ 13,267.80	\$ 7,954.80	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	FY22- FY27 COPIER MAINTENANCE FC1 - FAMILY DRU		N	E
JUD310	A	\$ 186	M	\$ 11,184.60	\$ 745.64	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JCSB 2ND FLR C		N	E
JUD310	A	\$ 195	M	\$ 11,692.80	\$ 779.52	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC ADMIN OFC		N	E
JUD310	A	\$ 220	M	\$ 13,206.00	\$ 880.40	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC SUPERVISOR		N	E
JUD310	A	\$ 237	M	\$ 14,238.00	\$ 8,542.80	6/1/2023	6/1/2023	5/31/2027	XEROX CORPORATION	60-COPIER MAINTENANCE FC1 CRIMINAL DIVIS		N	E
JUD310	A	\$ 195	M	\$ 11,692.80	\$ 779.52	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	E
JUD310	A	\$ 212	M	\$ 12,697.20	\$ 846.48	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	E
JUD310	A	\$ 212	M	\$ 12,697.20	\$ 1,058.10	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR CO		N	E
JUD310	A	\$ 195	M	\$ 11,692.80	\$ 779.52	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 ADMIN JUDGES 4		N	E
JUD310	A	\$ 186	M	\$ 11,184.60	\$ 745.64	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 2ND FLR HALLWA		N	E
JUD310	A	\$ 212	M	\$ 12,697.20	\$ 846.48	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 3RD FLR HALLWA		N	E
JUD310	A	\$ 245	M	\$ 14,717.40	\$ 981.16	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR HOOKEL		N	E
JUD310	A	\$ 807	M	\$ 48,438.00	\$ 3,229.20	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 LEGAL DOCS 1ST		N	E
JUD310	A	\$ 78	M	\$ 4,706.40	\$ 2,745.40	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE HOOKELE AT KAAHUMA		N	E
JUD310	A	\$ 218	M	\$ 13,090.80	\$ 9,381.74	6/1/2024	6/1/2024	5/31/2029	XEROX CORPORATION	60-MONTH COPIER LEASE FOR JDC		N	E
JUD310	A	\$ 218	M	\$ 13,090.80	\$ 11,781.72	5/1/2024	5/1/2024	4/30/2029	XEROX CORPORATION	60-MONTH COPIER LEASE FOR CASA		N	E
JUD310	A	\$ 218	M	\$ 13,090.80	\$ 12,218.08	7/1/2024	7/1/2024	6/30/2029	XEROX CORPORATION	60-MONTH COPIER LEASE FOR JUVENILE DETENTION		N	E
JUD310	A	VARIOUS RATE	O	\$ 200,000.00	\$ 135,950.00	6/20/2023	7/1/2023	6/30/2025	BENSON, BOBBY CENTER	FC1 RESIDENTIAL SUBSTANCE ABUSE TREATMENT		Y	S
JUD310	A	VARIOUS RATE	M	\$ 49,537.50	\$ 37,593.75	6/2/2023	7/1/2023	6/30/2025	CATHOLIC CHARITIES - CSATP	FC1 PSYCHOSEXUAL ASSESSMENT		Y	S
JUD310	A	\$ 33,812	M	\$ 811,489.00	\$ 236,684.50	6/7/2023	7/1/2023	6/30/2025	CHILD & FAMILY SERVICE	FC1 DV INTERVENTION		Y	S
JUD310	B	\$ 6,510	M	\$ 156,250.00	\$ 45,575.00	6/7/2023	7/1/2023	6/30/2025	CHILD & FAMILY SERVICE	FC1 DV INTERVENTION		Y	S
JUD310	A	VARIOUS RATE	O	\$ 290,000.00	\$ 80,000.00	6/7/2023	7/1/2023	6/30/2025	COALITION FOR A DRUG-FREE	FC1 INTERVENTION SERVICES		Y	S
JUD310	A	VARIOUS RATE	M	\$ 45,508.00	\$ 26,683.00	6/8/2023	7/1/2023	6/30/2025	COMMUNITY ASSISTANCE CENTER	FC1 JUVENILE ANGER MANAGEMENT SERVICES		Y	S
JUD310	B	VARIOUS RATE	O	\$ 195,000.00	\$ 195,000.00	7/30/2024	7/1/2024	6/30/2027	DEPARTMENT OF HEALTH ADAD	FC1 SUBSTANCE ABUSE COUNSELOR FOR JDC (ADAD MOA)		Y	S
JUD310	A	\$ 107,565	M	\$ 2,581,551.00	\$ 752,950.50	5/24/2023	7/1/2023	6/30/2025	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y	S
JUD310	B	\$ 6,510	M	\$ 156,250.00	\$ 45,575.00	5/24/2023	7/1/2023	6/30/2025	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y	S
JUD310	A	\$ 9,166	M	\$ 210,826.00	\$ 73,336.00	6/30/2023	8/1/2023	6/30/2025	ESTABLISH	FC1 MENTAL HEALTH ASSESSMENT		Y	S
JUD310	N	\$ 625	M	\$ 7,500.00	\$ 6,875.00	9/10/2024	10/1/2024	9/30/2025	FAMILY HUI HAWAII	FC1 ZTT PARENT EDUCATION SESSION (CIP GRANT)		Y	S
JUD310	N	\$ 1,000	M	\$ 12,000.00	\$ 11,000.00	5/24/2024	10/1/2024	9/30/2025	FAMILY PROGRAMS HAWAII	FC1 PROJECT VISITATION SERVICES (CIP GRANT)		Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored 1)	POS Y/N	Category E/L/P/C/G/S/
JUD310	A	NO COST	O	\$ -	\$ -	3/18/2024	2/26/2024	2/25/2025	FAMILY STRENGTHENING CNTR	FC1 MENTAL HEALTH SERVICES: EVALUATIONS, ASSESSMENT		Y	S
JUD310	A	VARIOUS RATE	O	\$ 45,400.00	\$ 45,400.00	5/24/2023	7/1/2023	6/30/2025	HALE KIPA, INC.	SHELTER SERVICES		Y	S
JUD310	A	VARIOUS RATE	O	\$ 216,000.00	\$ 125,416.25	5/10/2023	7/1/2023	6/30/2025	HAWAII NURSING INC.	FC1 NURSING SERVICES		Y	S
JUD310	A	VARIOUS RATE	M	\$ 107,000.00	\$ 84,464.00	6/8/2023	7/1/2023	6/30/2025	HINA MAUKA	FC1 TEEN ALCOHOL REHABILITATION		Y	S
JUD310	A	\$ 22,685	M	\$ 544,445.20	\$ 272,222.60	5/19/2023	7/1/2023	6/30/2025	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION		Y	S
JUD310	B	\$ 6,510	M	\$ 156,250.00	\$ 78,125.00	5/19/2023	7/1/2023	6/30/2025	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION		Y	S
JUD310	A	\$ 60,755	M	\$ 1,458,115.00	\$ 729,057.50	5/19/2023	7/1/2023	6/30/2025	PARENTS AND CHILDREN TOGETHER	FC1 INTERVENTION SERVICES		Y	S
JUD310	B	\$ 6,510	M	\$ 156,250.00	\$ 78,125.00	5/19/2023	7/1/2023	6/30/2025	PARENTS AND CHILDREN TOGETHER	FC1 INTERVENTION SERVICES		Y	S
JUD310	A	VARIOUS RATE	O	\$ 66,600.00	\$ 39,800.00	6/14/2023	7/1/2023	6/30/2025	ROGERS, BARBARA HIGA, PSY.D.	MENTAL HEALTH ASSESSMENT SERVICES		Y	S
JUD310	A	\$ 7,583	M	\$ 182,002.00	\$ 60,667.32	5/8/2023	7/1/2023	6/30/2025	UNIVERSITY CLINICAL, EDUCATION	FC1 MEDICAL SERVICES		Y	S
JUD310	B	VARIOUS RATE	O	\$ 195,000.00	\$ 187,777.78	10/2/2024	10/1/2024	6/30/2027	YOUNG MEN'S CHRISTIAN	FC1 SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 320	A	\$ 2,156	M	\$ 77,633.64	\$ 43,387.02	6/20/2023	7/1/2023	6/30/2026	THOMAS REUTER WEST	WESTLAW SUBSCRIPTION		N	S
JUD 320	A	\$ 40	O/M	\$ 1,908.48	\$ 1,550.64	9/29/2023	1/1/2024	12/30/2027	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 40	O/M	\$ 1,908.48	\$ 1,510.88	9/29/2023	1/1/2024	12/30/2027	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 40	O/M	\$ 1,908.48	\$ 1,510.88	10/4/2023	1/1/2024	12/30/2027	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 65	O/M	\$ 3,137.28	\$ 3,137.28	8/27/2024	11/1/2024	10/30/2028	XEROX CORPORATION	LEASE OF A XEROX B415DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 148	O/M	\$ 8,853.00	\$ 3,246.10	7/16/2021	9/1/2021	8/31/2026	XEROX CORPORATION	LEASE OF A XEROX B8155H2 COPIER FOR 2JC,		N	E
JUD 320	A	\$ 51,219	A	\$ 51,218.83	\$ -	4/30/2024	6/1/2024	5/31/2025	JUSTICE AV SOLUTIONS INC	MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE		N	S
JUD 320	A	\$ 5,187	A	\$ 5,187.43	\$ 5,187.43	9/13/2024	12/1/2024	11/30/2025	JUSTICE AV SOLUTIONS INC	MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D		N	S
JUD 320	A	\$ 5,737	A	\$ 5,737.17	\$ 5,737.17	9/13/2024	12/1/2024	11/30/2025	JUSTICE AV SOLUTIONS INC	MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC		N	S
JUD 320	A	\$ 22	O	\$ 11,065.08	\$ 7,705.99	6/3/2024	9/1/2024	8/31/2025	SECURITY ARMORED CAR AND COURIER SERVICES OF HAWAII	ARMORED CAR SERVICE FOR HOAPILI HALE AND LAHDC		N	S
JUD 320	A	\$ 972	O - QTR	\$ 19,442.40	\$ 7,776.96	9/24/2021	12/23/2021	12/22/2026	PITNEY BOWES INC.	MAIL SYSTEM FOR 2CC-WAILUKU		N	E
JUD 320	A	\$ 203	O/M	\$ 9,748.80	\$ 5,280.60	3/11/2022	1/1/2023	12/30/2026	XEROX CORPORATION	48 MONTH LEASE OF XEROX B8170H2 COPIER		N	E
JUD 320	A	\$ 5,889	O/M	\$ 137,839.29	\$ 64,592.85	10/30/2023	1/1/2024	12/31/2024	OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING SYSTEM A		N	S
JUD 320	A	\$ 1,451	M	\$ 96,191.52	\$ 81,684.62	1/25/2024	1/1/2024	12/31/2028	THYSSENKRUPP ELEVATOR	MAINTENANCE OF THYSSEN ELEVATORS AT HOAP		N	S
JUD 320	A	\$ 867	O - QTR	\$ 10,934.64	\$ 10,102.18	7/25/2024	9/1/2024	8/31/2027	TK ELEVATOR CORPORATION	MAINT OF 2 DUMBWAITERS - HOAPILI HALE		N	S
JUD 320	A	\$ 1,604	O - QTR	\$ 6,417.80	\$ 3,210.32	6/18/2024	7/1/2024	6/30/2025	JOHNSON CONTROLS FIRE PROTECTION LP	MAINTENANCE OF FIRE ALARM SYSTEM		N	S
JUD 320	A	\$ 37,782	A	\$ 37,782.18	\$ -	7/15/2024	9/1/2024	8/31/2025	SECURITY RESOURCES LLC	MAINTENANCE OF SECURITY EQUIPMENT HOAPILI HALE		N	S
JUD 320	A	\$ 521	M	\$ 18,772.77	\$ 18,772.77	9/13/2024	11/1/2024	11/1/2027	KING POWER	MAINTENANCE OF EMERGENCY STANDBY GENERATOR		N	S
JUD 320	A	\$ 5,349	O - QTR	\$ 21,396.00	\$ 21,396.00	6/21/2024	8/1/2024	7/31/2025	JOHNSON CONTROLS	MAINTENANCE OF ENERGY MANAGEMENT CONTROL SYSTEM		N	S
JUD 320	A	\$ 732	M	\$ 8,783.76	\$ 5,855.84	4/16/2024	7/1/2024	6/30/2025	MAUI DISPOSAL	REFUSE & RECYCLING SERVICES FOR HOAPILI HALE		N	S

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JUD 320	A	\$ 1	O	\$ 116,250.92	\$ 101,638.17	3/28/2024	7/1/2024	6/30/2026	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	S
JUD 320	A	\$ 68	O	\$ 11,391.26	\$ 9,166.52	3/12/2024	7/1/2024	6/30/2025	ACCESS INFORMATION MANAGEMENT	RECORDS SHREDDING SERVICE		N	S
JUD 320	A	\$ 1,787	O - QTR	\$ 7,146.59	\$ 5,359.94	4/10/2024	7/1/2024	6/30/2025	MID-PACIFIC PEST CONTROL	QUARTERLY INTERIOR/EXTERIOR PEST CONTROL		N	S
JUD 320	A	\$ 35	O/M	\$ 352,027.88	\$ 266,185.31	6/8/2024	7/1/2024	6/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	STATWIDE SECURITY SERVICES @CC2		N	S
JUD 320	A	\$ 70,657	O	\$ 70,657.00	\$ -	6/20/2023	6/15/2023	12/14/2026	ASTROPHYSICS INC.	PURCHASE & MAINTENANCE OF XRAY MACHINE		N	E
JUD 320	A	\$ 13,593	A	\$ 13,592.97	\$ -	6/25/2024	7/1/2024	6/30/2025	TECHNOLOGY INTEGRATION GROUP	POLYCOM EXTENDED WARRANTY		N	S
JUD 320	A	\$ 3,982	M	\$ 234,938.00	\$ 99,550.00	1/16/2022	1/16/2022	12/15/2026	UNION LEASING CORP FKA KAUNAKAKAI A	OFFICE SPACE RENTAL FOR MOLOKAI CLIENT SERVICE		N	L
JUD 320	A	\$ 16,173	M	\$ 954,207.00	\$ 873,342.00	7/9/2024	8/1/2024	6/30/2029	A & B PROPERTIES, INC.	OFFICE LEASE - ACS		N	L
JUD 320	A	\$ 5,404	M	\$ 314,020.00	\$ 120,120.00	11/2/2021	11/1/2021	9/30/2026	2200 MAIN, LLC	MAUI DRUG COURT LEASE		N	L
JUD 320	A	\$ 86	O/M	\$ 5,138.40	\$ 3,682.52	3/21/2023	7/9/2023	7/8/2028	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB 368E COPIER		N	E
JUD 320	A	\$ 119	O/M	\$ 7,111.20	\$ 4,029.68	11/17/2021	10/5/2022	10/4/2027	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB C550i COPIER		N	E
JUD 320	A	\$ 254	O/M	\$ 12,197.28	\$ 5,590.42	5/4/2022	9/1/2022	8/30/2026	XEROX CORPORATION	4YR LEASE OF XEROX ALTALINK C8155H2 COPIER		N	E
JUD 320	A	\$ 55	O/M	\$ 3,326.40	\$ 3,326.40	8/27/2024	11/1/2024	10/30/2029	XEROX CORPORATION	LEASE OF A XEROX B415DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 123	O/M	\$ 7,380.00	\$ 984.00	4/20/2020	7/1/2020	6/30/2025	XEROX CORPORATION	5YR LEASE OF XEROX C8035H COPIER		N	E
JUD 320	A	\$ 259	O/M	\$ 12,414.72	\$ 5,690.08	2/18/2022	9/1/2022	8/30/2026	XEROX CORPORATION	4YR LEASE OF XEROX ALTALINK C8170H2 COPIER		N	E
JUD 320	A	\$ 40	O	\$ 24,000.00	\$ 14,106.75	5/8/2023	7/1/2023	6/30/2025	DIAGNOSTIC LABORATORY SERVICES, INC	STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION		N	S
JUD 320	A	\$ 3,150	O	\$ 150,000.00	\$ 125,460.00	6/18/2024	7/1/2024	6/30/2025	BAKER, JOHN J.	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 92,000.00	\$ 76,440.00	6/12/2024	7/1/2024	6/30/2025	LEGAL AID SOCIETY OF HAWAII	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 120,000.00	\$ 88,500.00	6/18/2024	7/1/2024	6/30/2025	TENGAN, DAVELYNN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 135,000.00	\$ 63,446.13	4/22/2024	7/1/2024	6/30/2025	FORELLI, NICOLE	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 90,000.00	\$ 90,000.00	4/22/2024	7/1/2024	6/30/2025	SAUER, BARBARA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 88,000.00	\$ 52,017.50	5/1/2024	7/1/2024	6/30/2025	RIVERA, ROBERT	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 88,000.00	\$ 78,550.00	5/31/2024	7/1/2024	6/30/2025	MATTHEW, LESLEE DBA SPEAK OUT & UP, LLLC	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 23,590	A	\$ 23,590.40	\$ 23,590.40	7/30/2024	8/1/2024	7/31/2025	SBL SOLUTIONS LLC	TRAFFIC CITATIONS		N	S
JUD 320	A	\$ 114,790	A	\$ 114,789.74	\$ -	8/1/2024	7/1/2024	6/30/2025	EMSS INC	JUROR QUESTIONNAIRES PRINTING AND MAILING		N	S
JUD 320	A	\$ 15,649	A	\$ 15,649.20	\$ 15,649.20	6/3/2024	7/1/2024	6/30/2025	SIMS HAWAII ENTERPRISES	OPEN AND SCAN JUROR QUESTIONNAIRES		N	S
JUD 320	A	\$ 170	O - QTR	\$ 3,408.60	\$ 1,874.73	6/30/2022	8/30/2022	8/29/2027	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	\$ 1,178	O/M	\$ 28,274.40	\$ 10,602.90	6/16/2023	8/1/2023	7/31/2025	LANAI RESORTS, LLC	OFFICE LEASE FOR LANAI DISTRICT COURT.		N	L
JUD 320	A	\$ 66	O/M	\$ 3,936.60	\$ 1,312.20	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300i COPIER LANAI DC		N	E
JUD 320	A	\$ 66	O/M	\$ 3,936.60	\$ 1,312.20	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300i COPIER MOLOKAI DC		N	E
JUD 320	A	\$ 138	O/M	\$ 8,254.80	\$ 2,063.70	11/13/2020	2/1/2021	1/31/2026	XEROX CORPORATION	LEASE XEROX B8145H2 FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	\$ 148	O/M	\$ 8,853.00	\$ 2,508.35	1/28/2021	4/1/2021	3/31/2026	XEROX CORPORATION	LEASE XEROX B8155H2 FOR DC COURT CLERKS		N	E
JUD 320	A	\$ 254	O/M	\$ 12,197.28	\$ 4,828.09	3/4/2022	6/1/2022	5/31/2026	XEROX CORPORATION	LEASE XEROX C8155H2 FOR LEGAL DOCUMENTS		N	E

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JUD 320	A	\$ 113	O/M	\$ 6,801.60	\$ 3,967.60	5/18/2022	10/1/2022	9/30/2027	XEROX CORPORATION	VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER		N	E
JUD 320	A	\$ 95	O/M	\$ 5,685.60	\$ 852.84	6/9/2020	8/31/2020	8/30/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3518A FOR FAMILY COURT		N	E
JUD 320	A	\$ 120	O/M	\$ 7,179.60	\$ 1,555.58	10/13/2020	12/11/2020	12/10/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3515A FOR SERVICE CENTER		N	E
JUD 320	A	\$ 444	O/M	\$ 7,142.84	\$ 5,801.00	5/31/2024	7/1/2024	6/30/2025	STURDEVANT REFRIGERATION & AIR CONDITIONING, INC.	A/C MAINTENANCE AT LAHAINA DC		N	S
JUD 320	A	\$ 4	O	\$ 20,000.00	\$ 19,075.96	4/29/2024	7/1/2024	6/30/2025	ELIZABETH KELLY	TRANSCRIPTION SERVICE		N	S
JUD 320	A	\$ 4	O	\$ 24,500.00	\$ 24,500.00	2/9/2024	2/15/2024	2/14/2025	CAMMIE GILLETT	COURT REPORTER TRANSCRIPTION SERVICE		N	S
JUD 320	A	\$ 535	M	\$ 6,420.00	\$ 5,390.04	8/27/2024	9/1/2024	8/31/2025	VERIZON WIRELESS	CELL PHONE SERVICE		N	S
JUD 320	A	\$ 987	M	\$ 50,000.00	\$ 36,181.89	8/1/2023	8/1/2023	7/31/2026	BANK OF HAWAII	CREDIT CARD SERVICE		N	S
JUD 320	A	\$ 281	M	\$ 18,000.00	\$ 12,095.65	11/30/2022	2/1/2023	1/31/2026	FIRST HAWAIIAN BANK	CREDIT CARD SERVICE		N	S
JUD 320	A	\$ 815	O	\$ 9,776.04	\$ 7,332.03	7/17/2024	7/17/2024	7/16/2025	PAUL L. HORIKAWA	GRAND JURY COUNSEL		N	S
JUD 320	A	\$ 815	O	\$ 9,776.04	\$ 6,517.36	7/17/2024	7/17/2024	7/16/2025	BRYAN M. W. TANAKA	GRAND JURY COUNSEL		N	S
JUD 320	A	\$ 120	O	\$ 280,000.00	\$ 144,865.00	5/18/2024	7/1/2023	6/30/2025	MANA RECOVERY, LLC	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 34,939	O/M	\$ 1,038,530.00	\$ 481,962.50	5/17/2023	7/1/2023	6/30/2025	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 4,200	O/M	\$ 109,240.00	\$ 22,710.00	5/17/2023	7/1/2023	6/30/2025	COMMUNITY ASSISTANCE CENTER	CC2 ADULT SEX OFFENDER TREATMENT		Y	S
JUD 320	A	\$ 4,750	O/M	\$ 114,000.00	\$ 42,750.00	5/18/2023	7/1/2023	6/30/2025	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	\$ 800	O/M	\$ 19,200.00	\$ 6,980.00	5/18/2023	7/1/2023	6/30/2025	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	A	\$ 2,100	M	\$ 50,400.00	\$ 16,800.00	5/1/2023	7/1/2023	6/30/2025	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 2,500	M	\$ 60,000.00	\$ 20,000.00	5/9/2023	7/1/2023	6/30/2025	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 1,700	M	\$ 40,800.00	\$ 13,600.00	5/9/2023	7/1/2023	6/30/2025	LANAI COMMUNITY HEALTH CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 750	M	\$ 18,000.00	\$ 6,000.00	5/8/2023	7/1/2023	6/30/2025	LANAI COMMUNITY HEALTH CENTER	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 2,250	O/M	\$ 75,920.00	\$ 37,405.00	5/23/2023	7/1/2023	6/30/2025	LOVE COUNSELING AND CONSULTING LLC	CC2 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 320	A	\$ 800	O	\$ 60,000.00	\$ 40,746.50	5/9/2023	7/1/2023	6/30/2025	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 700	O/M	\$ 16,800.00	\$ 6,300.00	5/9/2023	7/1/2023	6/30/2025	OHANA MAKAMAE	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	\$ 5,400	O/M	\$ 452,000.00	\$ 240,373.29	5/15/2023	7/1/2023	6/30/2025	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	\$ 800	O	\$ 17,600.00	\$ 11,585.00	5/22/2023	7/1/2023	6/30/2025	PACT-FAMILY PEACE CENTER	CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	A	\$ 550	O/M	\$ 174,800.00	\$ 76,950.00	5/19/2023	7/1/2023	6/30/2025	WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 330	A	\$ 3,234	M	\$ 190,826.06	\$ 181,123.04	3/25/2024	10/1/2024	8/31/2029	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L
JUD 330	A	\$ 116,793	M - EST	\$ 1,355,117.12	\$ 934,340.61	6/8/2024	7/1/2024	6/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	STATEWIDE SECURITY SERVICES CONTRACT		N	S
JUD 330	A	\$ 5,040	M	\$ 276,538.68	\$ 25,199.80	2/20/2020	7/1/2020	5/31/2025	ALSTON, PAUL & TANYA	OFFICE LEASE FC3		N	L
JUD 330	A	\$ 16,492	A	\$ 16,492.14	\$ 16,492.14	10/17/2024	9/1/2024	8/31/2025	ASTROPHYSICS INC.	SERVICE CONTRACT KONA XRAY SCANNERS - CC		N	S
JUD 330	A	\$ 2,128	M - EST	\$ 81,000.00	\$ 44,683.62	7/21/2023	8/1/2023	7/31/2026	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	A	\$ 291,519	O - NTE/YR	\$ 567,419.00	\$ 328,989.00	8/16/2023	7/1/2023	6/30/2025	BRITTAIN, STEVEN T., AAL, ALC	GAL/LC SERVICES		N	C
JUD 330	A	\$ 737	M - EST	\$ 8,848.19	\$ 8,848.19	10/28/2024	12/1/2024	11/30/2025	C. W. MAINTENANCE, INC.	FY25/FY26 JANITORIAL SERVICES FOR KAMUEL		N	S
JUD 330	A	\$ 372,870	O - NTE/YR	\$ 736,362.00	\$ 378,077.00	8/3/2023	7/1/2023	6/30/2025	CHILDREN'S LAW PROJECT	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 89,937	O - NTE/YR	\$ 166,743.00	\$ 127,793.00	8/3/2023	7/1/2023	6/30/2025	CHOCK, NOLAN	FY24/FY25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 358,367	O - NTE/YR	\$ 709,021.00	\$ 367,981.00	8/3/2023	7/1/2023	6/30/2025	CHUNG, AARON S. Y.	FY24/25 3CC LC/GAL SERVICES		N	C

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JUD 330	A	\$ 4,793	M	\$ 57,513.96	\$ 47,928.30	9/25/2024	9/16/2024	8/31/2025	CML SECURITY, LLC	MAINTAIN SECURITY SYSTEM KONA COURTHOUSE		N	S
JUD 330	A	\$ 700	O - NTE EST	\$ 1,400.00	\$ 988.25	7/1/2023	7/1/2023	6/30/2025	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	\$ 104,536	A	\$ 104,535.84	\$ -	8/1/2024	7/1/2024	6/30/2025	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUESTION - STATEWIDE		N	S
JUD 330	A	\$ 127,413	O - NTE/YR	\$ 170,343.00	\$ 170,343.00	9/26/2023	7/1/2023	6/30/2025	HAWAII ONLINE LAWYER	FY24/FY25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 127,413	O - NTE/YR	\$ 201,825.00	\$ 201,825.00	9/6/2023	7/1/2023	6/30/2025	HEIMGARTNER, R. HERMANN	FY24/FY25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 1,361	M	\$ 16,331.40	\$ 16,331.40	10/16/2024	10/1/2024	9/30/2025	HMP, INC.	REFUSE COLLECTION AND DISPOSAL SERVICES		N	S
JUD 330	A	\$ 5,917	M	\$ 70,999.92	\$ 70,999.92	10/24/2002	9/14/2024	9/13/2025	JOHNSON CONTROLS	METASYS CONTROLS MAINTENANCE AT KONA COURTHOUSE		N	S
JUD 330	A	\$ 14,120	M	\$ 169,444.92	\$ 169,444.92	10/24/2024	9/14/2024	9/13/2025	JOHNSON CONTROLS	HVAC MECHANICAL MAINTENANCE AT KONA COURTHOUSE		N	S
JUD 330	A	\$ 10,619	O - NTE	\$ 10,618.95	\$ 10,618.95	10/24/2024	9/20/2024	11/30/2024	JOHNSON CONTROLS	REPAIR A/C MECHANICAL KONA CRTHSE		N	S
JUD 330	A	\$ 51,377	O - NTE	\$ 51,376.99	\$ 51,376.99	10/24/2024	9/20/2024	11/30/2024	JOHNSON CONTROLS	UPGRADE CHILLERS/HVAC KONA		N	S
JUD 330	A	\$ 169,530	O - NTE	\$ 169,530.12	\$ -	8/1/2024	7/1/2024	9/30/2024	JUSTICE AV SOLUTION, INC.	JAVS SUITE 8 UPGRADE		N	E
JUD 330	A	\$ 151,176	A	\$ 151,175.86	\$ 6,526.79	8/7/2024	7/1/2024	6/30/2025	JUSTICE AV SOLUTION, INC.	FY25 MAINTENANCE JAVS EQUIPMENT CC3		N	S
JUD 330	A	\$ 153,365	O - NTE/YR	\$ 304,165.00	\$ 181,360.00	8/21/2023	7/1/2023	6/30/2025	KITAOKA, CAROL	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 178,983	O - NTE/YR	\$ 335,070.00	\$ 189,395.00	8/17/2023	7/1/2023	6/30/2025	LAW OFFICE OF JACOB G. DELAPLANE	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 173,691	O - NTE/YR	\$ 387,241.00	\$ 148,391.00	8/3/2023	7/1/2023	6/30/2025	LAW OFFICE OF REBECCA S.	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 815	O - DAY	\$ 2,444.01	\$ 2,444.01	7/1/2024	7/1/2024	6/30/2025	LAW OFFICE OF REBECCA S. LESTER	CC3 GRAND JURY COUNSEL		N	S
JUD 330	A	\$ 185,382	O - NTE/YR	\$ 359,190.00	\$ 152,815.00	8/17/2023	7/1/2023	6/30/2025	LAW OFFICES OF MARTIN H. BENTO	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 815	O - DAY	\$ 17,108.07	\$ 13,849.39	7/1/2024	7/1/2024	6/30/2025	LEE, JOSEPH W.	CC3 GRAND JURY COUNSEL		N	S
JUD 330	A	\$ 141,197	O - NTE/YR	\$ 268,844.00	\$ 147,474.00	8/3/2023	7/1/2023	6/30/2025	LEGAL AID SOCIETY OF HAWAII	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 8,102	M	\$ 181,022.00	\$ 72,914.00	7/1/2023	7/1/2023	6/30/2025	OAHU AIR CONDITION SERVICE, INC	3CC AIR CONDITIONING MAINTENANCE SERVICES		N	S
JUD 330	A	\$ 815	O - DAY	\$ 20,366.75	\$ 13,034.72	7/1/2024	7/1/2024	6/30/2025	OSHIRO, LESTER D.	CC3 GRAND JURY COUNSEL		N	S
JUD 330	A	\$ 49,759	A	\$ 248,796.00	\$ -	8/10/2020	8/29/2020	8/28/2025	OTIS ELEVATOR COMPANY	5-YEAR ELEVATOR MAINTENANCE KEAHUOLU COU		N	S
JUD 330	A	\$ 1,156	M	\$ 13,874.16	\$ 10,983.52	6/2/2023	8/16/2024	8/15/2025	PACIFIC WASTE INC.	REFUSE REMOVAL SERVICE FOR KONA CRTHSE		N	S
JUD 330	A	\$ 259	QTR	\$ 5,172.60	\$ 1,034.62	2/12/2020	2/12/2020	2/11/2025	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAILING EQUIPMENT S. KOHALA		N	E
JUD 330	A	\$ 416	QTR	\$ 8,323.20	\$ 4,161.60	2/18/2022	2/10/2022	2/9/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-5 AF KONA		N	E
JUD 330	A	\$ 571	QTR	\$ 11,427.00	\$ 5,713.50	2/11/2022	2/9/2022	2/8/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-7 HILO		N	E
JUD 330	A	\$ 250	O - SESSION	\$ 3,000.00	\$ 3,000.00	10/1/2024	10/1/2024	9/30/2025	ROGERS, BARBARA HIGA, PSY.D	CC3 MEDIATION SERVICES		N	S
JUD 330	A	\$ 51,757	O - NTE	\$ 51,757.20	\$ 51,757.20	7/30/2024	8/1/2024	7/31/2025	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	S
JUD 330	A	\$ 2,619	M - EST	\$ 32,042.05	\$ 20,949.32	6/6/2024	7/1/2024	6/30/2025	SECURITY ARMORED CAR & COURIER	CC3 ARMORED TRANSPORT SERVICES		N	S
JUD 330	A	\$ 6,037	M - EST	\$ 73,936.24	\$ 48,297.06	6/24/2024	7/1/2024	6/30/2025	SECURITY ARMORED CAR & COURIER	FY25 COURIER SERVICE INTRA-CIRCUIT - CC3		N	S
JUD 330	A	\$ 2,358	M - EST	\$ 32,000.00	\$ 21,223.77	6/19/2024	6/1/2024	5/31/2025	SENTINEL OFFENDER SERVICES	STATEWIDE ELECTRONIC MONITORING		N	S
JUD 330	A	\$ 14,884	O - NTE	\$ 14,883.75	\$ 14,883.75	6/3/2024	7/1/2024	56/30/2024	SIMS HAWAII CONSULTING, INC.	FY25 SCANNING JUROR QUESTIONNAIRE BID		N	S
JUD 330	A	\$ 127,413	O - NTE/YR	\$ 170,343.00	\$ 154,003.00	10/9/2023	10/1/2023	6/30/2025	TANGONAN, WILFRED S.	FY24/FY25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 296,622	O - NTE/YR	\$ 575,010.00	\$ 301,965.00	8/3/2023	7/1/2023	6/30/2025	THOENE, ALIKA	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 2,652	O	\$ 93,977.52	\$ 53,031.37	6/9/2023	7/1/2023	6/30/2026	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3 - STATEWIDE		N	S
JUD 330	A	\$ 36,121	A	\$ 113,873.02	\$ 77,752.06	2/5/2024	7/1/2023	6/30/2026	THYSSENKRUPP ELEVATOR CORP	ELEVATOR & WHEELCHAIR LIFT MAINTENANCE HILO		N	S

Judiciary
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored 1)	POS Y/N	Category E/L/P/C/G/S/
JUD 330	A	\$ 94	M - EST	\$ 5,660.40	\$ 1,886.80	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN HILO LIBRARY		N	E
JUD 330	A	\$ 94	M - EST	\$ 5,660.40	\$ 1,886.80	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN KONA LIBRARY		N	E
JUD 330	A	\$ 48	M - EST	\$ 2,887.80	\$ 966.00	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO PROG SVCS		N	E
JUD 330	A	\$ 48	M - EST	\$ 2,887.80	\$ 966.00	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2B		N	E
JUD 330	A	\$ 48	M - EST	\$ 2,887.80	\$ 966.00	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2C		N	E
JUD 330	A	\$ 41	M - EST	\$ 2,463.60	\$ 780.14	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA JURY		N	E
JUD 330	A	\$ 194	M - EST	\$ 11,622.00	\$ 3,680.30	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA ACSB		N	E
JUD 330	A	\$ 534	M - EST	\$ 32,023.20	\$ 10,674.40	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA TVB/LDB		N	E
JUD 330	A	\$ 171	M - EST	\$ 10,257.00	\$ 8,889.40	1/25/2024	3/1/2024	2/28/2029	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA CIR DIV 4		N	E
JUD 330	A	\$ 171	M - EST	\$ 10,248.00	\$ 10,248.00	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - CIRCUIT DIV 3		N	E
JUD 330	A	\$ 88	M - EST	\$ 5,256.60	\$ 5,256.60	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - PROGRAM SVCS RM 2036		N	E
JUD 330	A	\$ 171	M - EST	\$ 10,248.00	\$ 10,248.00	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - FAMILY JUDGE RM #2099		N	E
JUD 330	A	\$ 171	M - EST	\$ 10,248.00	\$ 10,248.00	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - DIST JUDGE RM#2013		N	E
JUD 330	A	\$ 169	M - EST	\$ 10,165.80	\$ 10,165.80	5/21/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO DC CIVIL JUDGE SUITE		N	E
JUD 330	A	\$ 74	M - EST	\$ 4,468.20	\$ 4,468.20	5/21/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO FAMILY COURT JUDGE'S #344		N	E
JUD 330	A	\$ 62	M - EST	\$ 3,693.60	\$ 3,693.60	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - FACILITY MGMT RM 2071		N	E
JUD 330	A	\$ 74	M - EST	\$ 4,468.20	\$ 4,468.20	5/29/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE Hilo Dist Court Judge Rm244		N	E
JUD 330	A	\$ 86	M - EST	\$ 5,174.40	\$ 5,174.40	5/29/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE DCCA RM 122		N	E
JUD 330	A	\$ 75	M - EST	\$ 4,485.00	\$ 4,485.00	5/29/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE COURT REPORTERS #258		N	E
JUD 330	A	\$ 54	M - EST	\$ 3,262.80	\$ 3,262.80	5/31/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO FACILITY MANAGEMENT		N	E
JUD 330	A	\$ 50	M - EST	\$ 2,978.40	\$ 2,978.40	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE JURY/NOTARY ROOM		N	E
JUD 330	A	\$ 73	M - EST	\$ 4,405.80	\$ 4,185.51	5/31/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 2		N	E
JUD 330	A	\$ 74	M - EST	\$ 4,468.20	\$ 4,468.20	5/31/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 341		N	E
JUD 330	A	\$ 73	M - EST	\$ 4,405.80	\$ 4,405.80	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 1		N	E
JUD 330	A	\$ 73	M - EST	\$ 4,405.80	\$ 4,405.80	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #242		N	E
JUD 330	A	\$ 228	M - EST	\$ 13,659.00	\$ 13,659.00	6/6/2024	8/1/2024	7/31/2029	XEROX CORPORATION	60-MONTH COPIER LEASE KAMUELA CLIENT SERVICES		N	E
JUD 330	A	\$ 248	M - EST	\$ 14,870.40	\$ 14,870.40	6/6/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE SOUTH KOHALA COURTHOUSE		N	E
JUD 330	A	\$ 241	M - EST	\$ 14,449.80	\$ 14,449.80	6/17/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE TVB CT RM SERVICES		N	E
JUD 330	A	\$ 232	M - EST	\$ 13,896.60	\$ 13,896.60	6/20/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO COURT ADMIN WKRM 3RD		N	E
JUD 330	A	\$ 228	M - EST	\$ 13,659.00	\$ 13,659.00	6/20/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE DRUG COURT		N	E
JUD 330	A	\$ 237	M - EST	\$ 14,212.20	\$ 14,212.20	6/20/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE JUVENILE SERVICES		N	E
JUD 330	A	\$ 228	M - EST	\$ 13,659.00	\$ 13,659.00	6/20/2024	8/1/2024	7/31/2029	XEROX CORPORATION	60 MON LEASE COPIER HILO FISCAL		N	E
JUD 330	A	\$ 210	M - EST	\$ 12,592.20	\$ 12,592.20	6/20/2024	9/1/2024	8/31/2029	XEROX CORPORATION	60 MON LEASE COPIER KONA JCSB WORKRM #1048		N	E

Judiciary
Active Contracts as of December 1, 2024

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored 1)	POS Y/N	Category E/L/P/C/G/S/
JUD 330	A	\$ 210	M - EST	\$ 12,592.20	\$ 12,592.20	6/20/2024	8/1/2024	7/31/2029	XEROX CORPORATION	60 MON LEASE COPIER KONA ACSB		N	E
JUD 330	A	\$ 210	M - EST	\$ 12,592.20	\$ 12,592.20	6/20/2024	8/1/2024	7/31/2029	XEROX CORPORATION	60 MON LEASE COPIER KONA ADMINISTRATOR'S OFFICE		N	E
JUD 330	A	\$ 232	M - EST	\$ 13,900.20	\$ 13,900.20	6/20/2024	8/1/2024	7/31/2029	XEROX CORPORATION	60 MON LEASE COPIER HILO ACSB		N	E
JUD 330	A	\$ 232	M - EST	\$ 13,896.60	\$ 13,896.60	6/27/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE 3RD FLOOR WKRM		N	E
JUD 330	A	\$ 578	M - EST	\$ 34,701.60	\$ 34,701.60	6/27/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO 1ST FLOOR WKRM		N	E
JUD 330	A	\$ 254	M - EST	\$ 15,262.20	\$ 15,262.20	6/26/2024	9/1/2024	8/31/2029	XEROX CORPORATION	60 MON LEASE COPIER KONA 3RD FLR LDB WKRM		N	E
JUD 330	A	\$ 119,000	O - NTE/YR	\$ 238,000.00	\$ 77,800.00	6/7/2023	7/1/2023	6/30/2025	ASPECTS OF LIFE COUNSELING	CC3 ADULT SEX OFFENDER	Fiscal	Y	S
JUD 330	A	\$ 60,000	O - NTE/YR	\$ 120,000.00	\$ 88,020.00	5/30/2023	7/1/2023	6/30/2025	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT DOMESTIC VIOLENCE	Facilities Mgt	Y	S
JUD 330	A	\$ 124,000	O - NTE/YR	\$ 248,000.00	\$ 85,360.00	5/30/2023	7/1/2023	6/30/2025	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT DRUG SUBSTANCE ABUSE	Facilities Mgt	Y	S
JUD 330	A	\$ 8,333	M	\$ 200,000.00	\$ 74,999.97	6/2/2023	7/1/2023	6/30/2025	BRIDGE HOUSE, INC.	CC3 ADULT DRUG SUBSTANCE ABUSE	Facilities Mgt	Y	S
JUD 330	A	\$ 15,000	O - NTE/YR	\$ 30,000.00	\$ 27,136.50	6/8/2023	7/1/2023	6/30/2025	CARE HAWAII, INC.	CC3 ADULT DRUG SUBSTANCE ABUSE	Facilities Mgt	Y	S
JUD 330	A	\$ 5,667	M	\$ 136,000.00	\$ 45,333.32	6/7/2023	7/1/2023	6/30/2025	CATHOLIC CHARITIES - CSATP	CC3 JUVENILE SEX OFFENDER	Facilities Mgt	Y	S
JUD 330	A	\$ 35,417	M	\$ 850,000.00	\$ 318,749.99	5/26/2023	7/1/2023	6/30/2025	CHILD & FAMILY SERVICE	CC3 ADULT DOMESTIC VIOLENCE	Facilities Mgt	Y	S
JUD 330	A	\$ 48,000	O - NTE/YR	\$ 96,000.00	\$ 30,806.15	6/7/2023	7/1/2023	6/30/2025	LOKAHI TREATMENT CENTERS	CC3 ADULT DRUG SUBSTANCE ABUSE	Facilities Mgt	Y	S
JUD 330	A	\$ 14,908	M	\$ 357,800.00	\$ 119,266.68	6/2/2023	7/1/2023	6/30/2025	SALVATION ARMY, THE	CC3 JUVENILE SHELTER CARE	Facilities Mgt	Y	S
JUD350	A	\$ 22,737	M	\$ 272,846.08	\$ 183,182.41	6/18/2024	7/1/2024	6/30/2025	ALLIED UNIVERSAL SECURITY SERVICRS	STATEWIDE SECURITY SERVICE	Fiscal	N	S
JUD350	A	\$ 1,047	M	\$ 12,565.44	\$ 5,235.60	4/23/2024	4/1/2024	3/31/2025	BLS & KTC INC	REFUSE COLLECTION	Facilities Mgt	N	S
JUD350	A	\$ 6,506	A	\$ 6,505.76	\$ -	4/24/2024	4/23/2024	2/28/2025	WESCO DISTRIBUTION INC.	SECURITY ALARM SYSTEM BATTERY MAINTENANCE	Facilities Mgt	N	S
JUD350	A	\$ 73,732	A	\$ 73,732.26	\$ -	8/1/2024	7/1/2024	6/30/2025	EMSS, INC	FABRICATE, PRINT & MAIL JUROR QUESTIONNAIRES	Jury Clerk	N	S
JUD350	A	\$ 815	M	\$ 9,720.32	\$ 814.67	12/8/2024	12/15/2023	12/14/2024	FURGESON, SUZANNE	GJ COUNSEL	Fiscal	N	S
JUD350	A	\$ 6,074	A	\$ 6,074.26	\$ 6,074.26	5/10/2024	5/1/2024	4/30/2025	HAWTHORNE PACIFIC CORP	GENERATOR INSPECTION/MAINTENANCE	Facilities Mgt	N	S
JUD350	A	\$ 83,614	A	\$ 83,613.58	\$ -	10/22/2024	9/1/2024	8/31/2025	JUSTICE AV SOLUTIONS	MAINTENANCE FOR JAVS RECORDING SYSTEM	IT Tech	N	S
JUD350	A	\$ 815	M	\$ 9,720.32	\$ -	12/20/2024	12/15/2023	12/14/2024	DOWD, KYLE	GJ COUNSEL	Fiscal	N	S
JUD350	A	\$ 9,634	A	\$ 9,633.51	\$ -	6/18/2024	7/1/2024	6/30/2025	LEIDOS	SECURITY SYSTEM MAINTENANCE	Fiscal	N	S
JUD350	A	\$ 11,260	M	\$ 135,124.67	\$ 90,083.11	6/6/2024	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE INC	MAINTENANCE & CHEMICAL WATER TREATMENT SERVICE	Facilities Mgt	N	S
JUD350	A	\$ 3,693	M	\$ 191,143.02	\$ 66,894.62	1/7/2022	9/15/2021	9/14/2026	OTIS ELEVATOR	ELEVATOR MAINTENANCE	Facilities Mgt	N	S
JUD350	A	\$ 8,047	A	\$ 8,047.12	\$ -	6/27/2024	6/23/2024	6/22/2025	PHOENIX PACIFIC, INC.	FIRE ALARM SYSTEM/BOOSTER PANEL MAINTENANCE	Facilities Mgt	N	S
JUD350	A	\$ 166	Q	\$ 3,310.80	\$ 2,445.85	6/8/2023	6/27/2023	6/26/2028	Pitney Bowes	Postage meter lease (APD)	Fiscal	N	S
JUD350	A	\$ 166	Q	\$ 3,310.80	\$ 2,445.85	6/8/2023	6/27/2023	6/26/2028	Pitney Bowes	Postage meter lease (Admin Wing)	Fiscal	N	S
JUD350	A	\$ 13,411	A	\$ 13,410.70	\$ 13,410.70	7/30/2024	8/1/2024	7/31/2025	SBL SOLUTIONS, LLC	FABRICATE, PRINT & DELIVER VARIOUS TRAFFIC CITATION FORMS	TVB	N	S
JUD350	A	\$ 77,063	A	\$ 77,068.03	\$ 77,063.03	12/12/2024	11/22/2024	11/21/2025	SECURITY RESOURCES PACIFIC, INC.	ACCESS CONTROL SYSTEM/VIDEO SERVEILLANCE MAINT	IT Tech	N	S
JUD350	A	\$ 7,825	A	\$ 7,824.60	\$ 7,824.60	9/11/2023	7/1/2024	6/30/2025	SIMS HAWAII ENTERPRISES	JUROR QUESTIONNAIRE PROCESSING/SCANNING	LDB	N	S
JUD350	A	\$ 8,404	A	\$ 8,404.00	\$ -	3/14/2024	5/17/2024	5/16/2025	SMITHS DETECTION, INC.	XRAY MACHINE MAINTENANCE	Fiscal	N	S
JUD350	A	\$ 908	M	\$ 32,687.88	\$ 18,268.28	6/20/2023	7/1/2023	6/30/2026	THOMSON REUTERS-WEST	5JC WESTLAW SUBSCRIPTION	Statewide	N	S
JUD350	A	\$ 7,376	O	\$ 7,375.92	\$ -	10/23/2024	10/1/2024	9/30/2025	TRANE US, INC.	MAINTENANCE: BUILDING AUTOMTION SYSTEM-A/C	Facilities Mgt	N	S
JUD350	A	\$ 592	M	\$ 7,104.96	\$ 3,552.48	5/16/2024	5/1/2024	4/30/2025	UNITED COURIER SERVICERS	COURIER SERVICE	Fiscal	N	S
JUD350	A	\$ 152	M	\$ 9,093.00	\$ 3,940.30	10/25/2021	1/1/2022	12/31/2026	XEROX CORPORATION	1ST FLOOR, BACK MAILROOM (copier lease)	IT Tech	N	S
JUD350	A	\$ 203	M	\$ 12,193.20	\$ 6,299.82	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	1ST FLOOR, FISCAL (copier lease)	IT Tech	N	S
JUD350	A	\$ 203	M	\$ 12,193.20	\$ 6,096.60	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	ADULT PROBATION (copier lease)	IT TECH	N	S
JUD350	A	\$ 203	M	\$ 12,193.20	\$ 6,096.60	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	DC CHAMBERS WORKROOM (copier lease)	IT Tech	N	S
JUD350	A	\$ 199	M	\$ 11,950.80	\$ 6,772.12	10/25/2021	9/1/2022	8/31/2027	XEROX CORPORATION	LAW LIBRARY (copier lease)	IT Tech	N	S
JUD350	A	\$ 199	M	\$ 11,950.80	\$ 5,367.60	10/25/2021	2/1/2022	1/31/2027	XEROX CORPORATION	ADMIN WING LOBBY (copier lease)	IT Tech	N	S
JUD350	A	\$ 152	M	\$ 9,093.00	\$ 3,940.30	10/25/2022	1/1/2022	12/31/2026	XEROX CORPORATION	ADMIN WINGMAILROOM (copier lease)	IT Tech	N	S

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JUD350	A	\$ 151	M	\$ 9,051.00	\$ 603.40	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	(1) COPIER: BETWEEN CHAMBERS 4 & 6 (copier lease)	IT Tech	N	S
JUD350	A	\$ 151	M	\$ 9,051.00	\$ 603.40	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	APD/FC MAILROOM (copier lease)	IT Tech	N	S
JUD350	A	\$ 142	M	\$ 8,541.00	\$ 1,565.85	7/29/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(1) COPIER: OUTSIDE FC ADMIN DIR OFFICE (copier lease)	IT Tech	N	S
JUD350	A	\$ 202	M	\$ 12,101.40	\$ 1,201.19	7/31/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(9) COPY/FAX MACHINES (LDB, DRUG CRT, APD, FC & (5) CHAMBERS (copier lease)	IT Tech	N	S
JUD 350	A	\$ 875	M	\$ 21,000.00	\$ 7,000.00	5/16/2023	7/1/2023	6/30/2025	HALE OPIO KAUAI, INC.	CCS TEEN COURT DIVERSION PROGRAM	Special Services	Y	S
JUD 350	A	\$505/case	O-Referral	\$ 1,616.00	\$ 1,616.00	5/17/2023	7/1/2023	6/30/2025	HALE OPIO KAUAI, INC.	CCS FAMILY CONFERENCING OUTPATIENT SVC	Special Services	Y	S
JUD 350	A	\$361/case	O-Referral	\$ 8,108.00	\$ 5,942.00	5/17/2023	7/1/2023	6/30/2025	HALE OPIO KAUAI, INC.	CCS VICTIM IMPACT OUTPATIENT CLASSES	Special Services	Y	S
JUD 350	A	\$185/unit	O-Referral	\$ 17,900.00	\$ 17,900.00	5/23/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE OUTPATIENT SVC (FC)	Special Services	Y	S
JUD 350	A	\$189.25/unit	O-Referral	\$ 50,000.00	\$ 50,000.00	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	KAUAI TEEN ANGER MANAGEMENT PROGRAM	Special Services	Y	S
JUD 350	A	\$ 5,167	M	\$ 124,000.00	\$ 108,500.02	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	FCJ SEX OFFENDER OUTPATIENT SVC	Special Services	Y	S
JUD 350	A	\$185/unit	O-Referral	\$ 317,314.00	\$ 317,314.00	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE INTERVENTION	Special Services	Y	S
JUD 350	A	\$147/unit	O-Referral	\$ 141,150.00	\$ 141,150.00	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	CC5 SEX OFFENDER TREATMENT	Special Services	Y	S
JUD 350	A	varies	O-Referral	\$ 18,000.00	\$ 18,000.00	5/23/2023	7/1/2023	6/30/2025	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES	Special Services	Y	S
6270	A	\$ 3,200	A	\$ 19,200.00	\$ 12,800.00	9/23/2023	5/22/2023	5/22/2029	Bywater Solutions	Subscription-Integrated Library System		N	S
6270	A	\$ 509	A	\$ 508.90	\$ -	7/1/2024	7/1/2024	6/30/2025	Integrated Business Solutions of Hawaii	Annual Typewriter Maintenance		N	S
6270	B	\$ 204	M	\$ 12,245.40	\$ 11,224.95	12/14/2023	4/1/2024	3/31/2029	Xerox Corporation	COPIER LEASE FOR LAW LIBRARY		N	E
6270	A	\$ 171	M	\$ 10,289.40	\$ 685.96	12/16/2019	4/1/2020	3/31/2025	Xerox Corporation	LAW LIBRARY - OFFICE COPIER LEASE		N	E
JUD 601	A	\$ 233	M	\$ 13,950.60	\$ 13,718.09	10/1/2024	10/1/2024	9/30/2029	XEROX CORPORATION	60-MONTH COPIER LEASE C8070H ADMIN DIR O		N	E
JUD 601	A	VARIOUS	M	\$ 28,090.56	\$ 26,943.92	9/18/2024	9/18/2024	9/17/2025	T-Mobile	Telephone Charges ACCT#992726327 AD		N	S
JUD 601	A	\$ 48,190	Q	\$ 578,276.32	\$ 144,569.11	6/1/2022	6/1/2022	5/31/2025	ORACLE AMERICA, INC.	3-YEAR AGREEMENT ORACLE DBASE LICENSING		N	S
JUD 601		\$ 559	M	\$ 33,529.20	\$ 21,235.16	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE B9100 ADMIN SHARED IN ALIOLANI		N	E
JUD 601	A	\$ 319	Q	\$ 6,387.00	\$ 4,790.25	7/30/2023	7/30/2023	7/29/2028	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAIL MACHINE SCALE AD OFF		N	L
JUD 601	A	VARIOUS	O	\$ 98,000.00	\$ 98,000.00	7/1/2021	7/1/2024	6/30/2025	AKAMINE, OYADOMARI & KOSAKI,	PROVIDE FINANCIAL & COMPLIANCE AUDIT		N	S
JUD 601	A	\$ 189	M	\$ 11,365.80	\$ 9,092.64	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8045 COM JUD COND		N	E
JUD 601	A	\$ 371	M	\$ 27,450.00	\$ 15,190.91	1/1/2023	1/1/2023	12/31/2028	XEROX CORPORATION	60-MONTH XEROX C9070XLS		N	E
JUD 601	A	\$ 175	M	\$ 10,489.20	\$ 8,216.54	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE CCR OFC C8045H2		N	E
JUD 601	A	\$ 178	M	\$ 10,687.20	\$ 10,687.20	10/29/2024	10/29/2024	10/28/2029	XEROX CORPORATION	60-MONTH C8045H COPIER LEASE - STAFF ATTORNEY OFFICE		N	E
JUD 601	A	\$ 2,469	M	\$ 145,694.01	\$ 125,938.89	4/1/2024	4/1/2024	2/28/2029	WAGNER, JOHN	CJC EAST HAWAII LEASE RENTAL		N	L
JUD 601	A	\$ 113	M	\$ 6,800.40	\$ 6,800.40	12/1/2024	12/1/2024	11/30/2029	XEROX CORPORATION	CJC KAUAI - COPIER LEASE		N	E
JUD 601	A	\$ 150	M	\$ 9,007.20	\$ 6,455.16	6/1/2023	6/1/2023	5/31/2028	XEROX CORPORATION	COPIER LEASE 60-MONTH CJC MAUI C8135H2 Copier		N	E
JUD 601	A	\$ 83	M	\$ 5,001.00	\$ 4,500.90	5/10/2024	5/10/2024	4/30/2029	RICOH USA, INC.	COPIER LEASE-CJC HILO		N	E
JUD 601	A	4168.55/4324.68	M	\$ 248,027.52	\$ 56,239.83	5/1/2016	4/1/2021	2/28/2026	DYNASTY COURT LLC	OFFICE LEASE CJC KAUAI		N	L
JUD 601	A	VARIOUS	M	\$ 124,448.40	\$ 66,462.66	7/1/2022	7/1/2022	5/31/2027	Clark, Henry B. Jr. Trust	OFFICE LEASE CJC KONA		N	L
JUD 601	A	\$ 3,028	M	\$ 130,200.00	\$ 60,558.20	1/1/2023	1/1/2023	6/30/2026	County of Maui, Dept of Finance	OFFICE LEASE CJC MAUI		N	L
JUD 601	A	VARIOUS	M	\$ 339,562.76	\$ 140,591.21	1/1/2022	1/1/2022	11/30/2026	ST. ANDREW'S PRIORY SCHOOL	OFFICE LEASE CJC PALI		N	L
JUD 601	A	\$ 81	M	\$ 4,887.00	\$ 3,909.60	12/1/2023	12/1/2023	11/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE VERSALINK C505		N	E
JUD 601	A	\$ 219	M	\$ 13,743.00	\$ 3,068.66	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH LEASE XEROX OPG		N	S
JUD 601	A	VARIOUS	M	\$ 244,918.68	\$ 132,224.19	10/1/2023	10/1/2023	9/30/2026	345 QUEEN STREET BUILDING, LLC	OFFICE LEASE OPG		N	L

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JUD 601	A	VARIOUS	M	\$ 1,904,150.56	\$ 1,361,137.41	7/1/2023	8/31/2023	7/31/2028	KAMEHAMEHA SCH	OFFICE LEASE - RECORDS MGMT		N	L
JUD 601	A	VARIOUS	M	\$ 10,000.00	\$ 10,000.00	7/1/2023	7/1/2024	6/30/2025	DATA HOUSE CONSULTING, INC.	IMPLEMENTATION OF ELS AND MAINTENANCE &		N	S
JUD 601	A	\$ 21,516	A	\$ 21,515.79	\$ 21,515.79	11/16/2024	11/16/2024	11/15/2025	INSIGHT PUBLIC SECTOR, INC.	FY25 SW MAINTENANCE SAP CRYSTAL REPORTS		N	S
JUD 601	A	\$ 178	M	\$ 10,698.00	\$ 3,566.00	5/14/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60 MONTH COPIER LEASE LCO OFFICE		N	E
JUD 601	A	\$ 153	M	\$ 9,195.60	\$ 5,517.36	11/1/2022	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL C8145'		N	E
JUD 601	A	\$ 318	M	\$ 24,291.00	\$ 11,760.82	12/1/2022	1/1/2023	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL Primelink C9070		N	E
JUD 601	A	\$ 227	M	\$ 13,644.00	\$ 10,460.40	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8170H2 HR DEPT		N	E
JUD 601	A	\$ 559	M	\$ 33,529.20	\$ 28,499.82	1/1/2024	1/1/2024	12/31/2028	XEROX CORPORATION	60-MONTH COPIER LEASE HR (Primelink B9100)		N	E
JUD 601	A	VARIOUS	O	\$ 177,888.93	\$ 63,696.57	7/1/2024	7/1/2024	6/30/2025	BUSINESS SOLUTION	APPLICATION WORKFLOW ENGINE (AWE)		N	S
JUD 601	A	VARIOUS	O	\$ 155,183.13	\$ 123,993.36	6/28/2024	6/28/2024	6/30/2025	BUSINESS SOLUTION	BUSINESS SOL PEOPLESFT SOFTWARE		N	S
JUD 601	A	\$ 43,783	A	\$ 43,782.87	\$ -	7/1/2024	7/1/2024	6/30/2025	GOVERNMENTJOBS.COM, INC.	HR NEOGOV LICENSE SUBSCRIPTION		N	S
JUD 601	A	\$ 58,754	A	\$ 58,754.08	\$ -	9/8/2021	9/8/2024	9/7/2025	CORNERSTONE ONDEMAND INC	LEARNING MANAGEMENT SYSTEM SOFTWARE		N	S
JUD 601	A	VARIOUS	O	\$ 100,217.69	\$ 75,163.26	7/1/2024	7/1/2024	6/30/2025	ORACLE AMERICA, INC.	PEOPLESFT ENT SW FOR HR		N	S
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	9/6/2022	9/6/2022	8/9/2027	COX, WOOTTON, LERNER	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	10/17/2022	10/17/2022	9/27/2027	SHAWN BENTON	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	\$ 5,000.00	\$ 5,000.00	12/11/2020	12/11/2020	10/31/2025	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	10/28/2022	10/28/2022	10/29/2027	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	\$ 233	M	\$ 13,955.40	\$ 10,931.73	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE JSC (C8170H2)		N	E
JUD 601	A	\$ 357,351	A	\$ 1,786,755.00	\$ 1,072,776.85	9/1/2023	9/1/2023	8/31/2028	AVOLIN LLC	"REALTIME" ACTG SVCS P/R&OVERNITE PRCG		N	S
JUD 601	A	\$ 158	M	\$ 9,507.60	\$ 5,229.18	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	60 MONTH COPIER LEASE FSD PAYROLL/ACCTG		N	E
JUD 601	A	\$ 225	M	\$ 13,509.00	\$ 9,681.45	5/1/2023	5/1/2023	4/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD ACCTG COPIER R		N	E
JUD 601	A	\$ 225	M	\$ 13,509.00	\$ 8,330.55	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD CONTRACTS & PU		N	E
JUD 601	B	VARIOUS	M	\$ 80,000.00	\$ 80,000.00	7/1/2023	7/1/2024	6/30/2025	OHANASOFT LLC	QUALITY ASSURANCE CONSULT FOR JIMS & G/L INTEGRATION		N	S
JUD 601	A	\$ 315	M	\$ 3,937.50	\$ 1,417.50	4/1/2023	4/1/2024	3/31/2025	UNITED COURIER SERVICES, INC.	FSD PAYROLL COURIER SERVICES		N	S
JUD 601	A	\$ 222	M	\$ 13,321.20	\$ 3,108.28	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #1 XEROX MODEL C8170		N	E
JUD 601	A	\$ 183	M	\$ 10,968.60	\$ 4,753.06	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #2 XEROX MODEL C8145		N	E
JUD 601	A	\$ 259	O-Qtr	\$ 6,118.20	\$ 4,151.04	6/14/2021	10/1/2023	9/30/2028	PITNEY BOWES	60-MONTH LEASE MAILING MACHINE		N	L
JUD 601	A	VARIOUS	M	\$ 1,088,408.81	\$ 245,084.06	12/30/2019	7/1/2020	5/31/2025	DOUGLAS EMMETT 2010, LLC	ADLRO OFFICE LEASE ASB STE #500		N	L
JUD 601	A	\$ 209	M	\$ 12,525.00	\$ 6,053.75	12/28/2016	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8155H2 ITCD		N	E
JUD 601	A	VARIOUS	M	\$ 24,946.08	\$ 19,954.50	7/1/2024	7/1/2024	6/30/2025	HAWAIIAN TELCOM	FY24 HAWN TELCOM LD SERVICES		N	S
JUD 601	A	VARIOUS	M	\$ 174,893.18	\$ 133,905.99	7/1/2024	7/1/2024	6/30/2025	HAWAIIAN TELCOM	HAWAIIAN TELCOM ISDN PRI SERVICES		N	S
JUD 601	B	VARIOUS	M	\$ 24,806.69	\$ 5,744.43	7/1/2024	7/1/2024	6/30/2025	FIRST DATA GOVERNMENT SOLUTION	FY25 FISERV SUBSCRIPTION MAINTENANCE		N	S
JUD 601	A	\$ 41,316	A	\$ 41,316.01	\$ -	8/1/2024	8/1/2024	7/31/2025	INSIGHT PUBLIC SECTOR, INC.	IBM PASSPORT ADVANTAGE SW MAINTENANCE FOR SPECTRUM AND DB2 PRODUCT		N	S
JUD 601	A	\$ 133,026	A	\$ 133,025.81	\$ -	5/30/2024	5/30/2024	5/29/2025	INSIGHT PUBLIC SECTOR, INC.	SW MAINT AND SUPP RENEW ITEXT		N	S
JUD 601	A	\$ 4,780	Q	\$ 19,118.79	\$ 19,118.79	9/24/2024	9/24/2024	9/23/2025	HOIKE NETWORKS, INC.	HW MAINT ORACLE X3-2 SERVERS (3)		N	S
JUD 601	A	\$ 19,171	A	\$ 19,170.68	\$ 19,170.68	9/9/2024	9/9/2024	8/26/2025	PACXA	HW MAINTENANCE TWO ORACLESUN X9-2		N	S
JUD 601	A	\$ 1,476	Q	\$ 5,902.55	\$ 4,426.86	7/7/2024	7/7/2024	7/6/2025	PACXA	HW MAINTENANCE TWO ORACLESUN X4-2		N	S

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JUD 601	A	\$ 3,291	A	\$ 3,290.66	\$ -	3/15/2024	3/15/2024	3/14/2025	SHI INTERNATIONAL CORP	LICENSE RENEWAL TENABLE NETWORK SECURITY		N	S
JUD 601	A	\$ 5,466	O	\$ 5,465.97	\$ -	7/1/2024	7/1/2024	6/30/2025	PROGRESSIVE COMMUNICATIONS LLC	TELECOM CALL ACCTG SYSTEM MAINT		N	S
JUD 601	A	\$ 42,650	A	\$ 42,649.91	\$ 42,649.91	9/1/2024	9/1/2024	8/31/2025	HOIKE NETWORKS, INC.	KOFAX MAINT AND SUPPORT RENEWAL		N	S
JUD 601	A	VARIOUS	M	\$ 525,000.00	\$ 210,806.25	10/27/2022	6/20/2023	6/30/2028	HOIKE NETWORKS, INC.	SOW I23.04 DATA CENTER MIGRATION		N	S
JUD 601	A	VARIOUS	M	\$ 154,800.00	\$ 26,787.50	10/27/2022	6/20/2023	12/31/2024	HOIKE NETWORKS, INC.	SOW I23.02 FILENET UPGRADE WITH 19C UPGRADE		N	S
JUD 601	A	VARIOUS	M	\$ 300,000.00	\$ 155,843.75	10/27/2022	6/1/2024	12/31/2025	HOIKE NETWORKS, INC.	SOW I24.13 Network and VPN		N	S
JUD 601	A	VARIOUS	O	\$ 11,988.24	\$ -	3/20/2024	3/20/2024	12/31/2024	SIRIUS COMPUTER SOLUTIONS, INC	IBM P9 Operating System Upgrade		N	S
JUD 601	A	VARIOUS	O	\$ 13,450.84	\$ -	5/31/2024	5/31/2024	5/30/2025	SIRIUS COMPUTER SOLUTIONS, INC	IBM P9 Systems Maintenance		N	S
JUD 601	A	VARIOUS	M	\$ 75,000.00	\$ 51,375.00	7/5/2019	7/1/2024	6/30/2025	EWORLD ENTERPRISE SOLUTIONS,	TIVOLI & LOTUS NOTES SUPPORT (RFP)		N	S
JUD 601	A	\$ 175	M	\$ 10,488.60	\$ 5,069.49	4/1/2022	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8145 COPIER REC		N	E
JUD 601	A	\$ 1,482	M	\$ 88,921.20	\$ 87,439.18	10/1/2024	10/1/2024	9/30/2030	XEROX CORPORATION	60-MONTH LEASE XEROX V180 COLOR REPO GRA		N	E
JUD 601	A	VARIOUS	M	\$ 1,904,150.56	\$ 1,246,291.83	7/1/2023	8/31/2023	7/31/2028	BERNICE PAUAAHI BISHOP	OFFICE LEASE FOR RECORDS MGT		N	L
JUD 601	A	VARIOUS	O	\$ 39,897.36	\$ 35,865.93	7/1/2023	7/1/2024	6/30/2025	FILEMINDERS OF HAWAII, LLC	RMO SHREDDING SERVICES		N	S
JUD 601	B	\$ 15,097	Q	\$ 60,386.00	\$ 30,193.00	7/1/2024	7/1/2024	6/30/2025	Hawaii Justice Foundation	ILAF - Hawaii Justice Foundation		N	S
JUD 601	B	\$ 32,505	Q	\$ 130,018.00	\$ 97,513.50	7/1/2024	7/1/2024	6/30/2025	Domestic Violence Action Center	ILAF - Domestic Violence Action Center		N	S
JUD 601	B	\$ 29,623	Q	\$ 118,492.00	\$ 59,246.00	7/1/2024	7/1/2024	6/30/2025	Hawaii Disability Rights Center	ILAF - Hawaii Disability Rights Center		N	S
JUD 601	B	\$ 139,141	Q	\$ 556,562.00	\$ 417,421.50	7/1/2024	7/1/2024	6/30/2025	Legal Aid Society of Hawaii	ILAF - Legal Aid Society of Hawaii		N	S
JUD 601	B	\$ 5,012	Q	\$ 20,048.00	\$ 15,021.25	7/1/2024	7/1/2024	6/30/2025	Mediation Center of The Pacific, Inc.	ILAF - Mediation Center of The Pacific, Inc.		N	S
JUD 601	B	\$ 2,486	Q	\$ 9,943.00	\$ 4,971.50	7/1/2024	7/1/2024	6/30/2025	Native Hawaiian Legal Corp.	ILAF - Native Hawaiian Legal Corp.		N	S
JUD 601	B	\$ 12,189	Q	\$ 48,754.00	\$ 36,565.50	7/1/2024	7/1/2024	6/30/2025	The Legal Clinic	ILAF - The Legal Clinic		N	S
JUD 601	B	\$ 4,841	Q	\$ 19,362.00	\$ 19,362.00	7/1/2024	7/1/2024	6/30/2025	University of Hawaii Elder Law Program	ILAF - University of Hawaii Elder Law Program		N	S
JUD 601	B	\$ 10,603	Q	\$ 42,412.00	\$ 42,412.00	7/1/2024	7/1/2024	6/30/2025	University of Hawaii Medical/Legal Partnership Hawaii	ILAF - University of Hawaii Medical/Legal Partnership Hawaii		N	S
JUD 601	B	\$ 13,602	Q	\$ 54,409.00	\$ 27,204.50	7/1/2024	7/1/2024	6/30/2025	Volunteer Legal Services Hawaii	ILAF - Volunteer Legal Services Hawaii		N	S
JUD 601	A	\$ 33,986	A	\$ 33,985.76	\$ -	7/27/2024	7/27/2024	7/27/2025	SHI INTERNATIONAL CORP	JIRA SVC MANAGEMENT & SW (CLOUD) - 100 USERS		N	S
JUD 601	A	\$ 7,260	A	\$ 7,259.65	\$ -	7/1/2024	7/1/2024	6/30/2025	SHI INTERNATIONAL CORP	SPLUNK SOFTWARE MAINTENANCE		N	S
JUD 601	A	\$ 3,870	A	\$ 3,869.78	\$ -	12/20/2024	12/20/2024	12/19/2025	SHI INTERNATIONAL CORP	COMMONLOOK PDF ANNUAL LICENSES SUBSCRIPTION		N	S
JUD 601	A	\$ 135,707	A	\$ 407,120.25	\$ 271,413.50	7/1/2023	7/1/2024	6/30/2026	WORLD WIDE TECHNOLOGY, INC	CISCO ENTERPRISE AGREEMENT		N	S
JUD 601	B	VARIOUS	O	\$ 269,290.31	\$ 38,905.19	7/1/2024	7/1/2024	6/30/2025	WORLD WIDE TECHNOLOGY, INC	Cisco Smartnet Maintenance		N	S
JUD 601	A	VARIOUS	O	\$ 64,445.00	\$ 0.01	8/1/2024	8/1/2024	7/31/2025	WORLD WIDE TECHNOLOGY, INC	FY25 CISCO IDENTITY SERVICE ENGINE SUBSCRIPTION LICENSE		N	S
JUD 601	A	\$ 16,564	A	\$ 16,563.71	\$ 16,563.71	5/21/2024	5/21/2024	6/30/2025	WORLD WIDE TECHNOLOGY, INC	FY25 NEXUS C93180 SMARTNET MAINTENANCE		N	S
JUD 601	A	\$ 1,000	O-Qtr	\$ 4,000.00	\$ 2,000.00	7/1/2024	7/1/2024	6/30/2025	HAWAII INFORMATION CONSORTIUM,	JUD REF# FOR SPO VL 08-13 FOR INTERNET PORTAL		N	S
JUD 601	B	VARIOUS	M	\$ 831,142.98	\$ 306,584.96	6/18/2020	7/1/2021	6/30/2026	HAWAIIAN TELCOM	MULTI-PROTOCOL LABEL SYSTEM (MPLS) WIDE AREA NETWORK (WAN)		N	S
JUD 601	A	\$ 4,224	A	\$ 4,224.08	\$ -	7/1/2024	7/1/2024	6/30/2025	CDW GOVERNMENT	IBM V5000 SAN DEVICES ANNUAL MAINTENANCE RENEWAL		N	S
JUD 601	A	\$ 24,014	A	\$ 24,013.60	\$ -	7/1/2024	7/1/2024	6/30/2025	CDW GOVERNMENT	SINGLEWIRE INFORMACAST MAINTENANCE		N	S
JUD 601	A	\$ 10,709	A	\$ 10,708.70	\$ -	7/1/2024	7/15/2024	7/14/2025	SHI INTERNATIONAL CORP	FOLDER TRACKING CLOUD-AND SW MAINTENANCE FOR ZASIO VERSATILE SW RENEWAL		N	S

Judiciary
Active Contracts as of December 1, 2024

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JUD 601	C	VARIOUS	O	\$ 95,598.00	\$ 5,194.00	6/15/2022	6/15/2022	6/15/2027	Minatoishi Palumbo Architects, Inc. dba AEPAC	Architectural assessment and upgrade recommendations in Aliiolani Hale for the King Kamehameha V Judiciary History Center Museum Renovation and Redesign		N	D
JUD 601	C	VARIOUS	O	\$ 103,972.79	\$ 36,301.32	4/1/2021	4/1/2021	6/30/2024	HO, RONALD N. S. & ASSOCIATES,	KAUAI JUD COMPLEX-POWER QUALITY		N	D
JUD 601	C	VARIOUS	O	\$ 100,361.22	\$ 7,363.47	1/14/2020	1/14/2020	6/30/2025	TANAKA, R.T. ENGINEERS, INC.	CC2 UPDATE THE HOAPILI HALE STORM WATER		N	P
JUD 601	A	\$ 15,215	A	\$ 15,214.55	\$ -	7/1/2024	7/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC, INC.	SECURITY SYSTEM MAINTENANCE - ALIOLANI		N	X
JUD 601	A	\$ 157,035	A	\$ 471,104.10	\$ 314,069.40	7/31/2024	7/31/2024	7/30/2027	CARASOFT TECHNOLOGY CORP.	RED CANARY ENDPOINT PROTECTION MDR (3-YR SUBSCRIPTION)		N	S
JUD 601	A	\$ 62,355	A	\$ 62,355.33	\$ -	10/28/2024	10/28/2024	10/27/2025	CARASOFT TECHNOLOGY CORP.	AWS CONSUMPTION BUCKET AND BUSINESS SUPPORT		N	S
JUD 601	A	\$ 5,000	A	\$ 5,000.00	\$ 5,000.00	11/30/2023	11/30/2023	6/30/2025	CARASOFT TECHNOLOGY CORP.	AWS CONSUMPTION BUCKET AND BUSINESS SUPPORT		N	S
JUD 601	B	\$ 145,970	A	\$ 729,850.00	\$ 729,850.00	7/1/2024	7/1/2024	6/30/2029	AVENU GOVERNMENT SYSTEMS LLC	PSEA 12: MAINTENANCE/SUPPORT & ENHANCEMENT		N	S
JUD 601	B	\$ 21,770	A	\$ 65,308.86	\$ -	3/1/2022	3/1/2022	2/28/2025	CARASOFT TECHNOLOGY CORP.	SW CLOUD MAINTENANCE JAMA, 35 LICENSES		N	S
JUD 601	B	\$ 2,589	QTR	\$ 10,355.92	\$ 7,766.92	7/20/2024	7/20/2024	7/19/2025	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN XS-2		N	S
JUD 601	A	\$ 4,087	A	\$ 4,086.52	\$ -	4/30/2024	4/30/2024		SHI INTERNATIONAL CORP	S/W MAINTENANCE TOAD 7 LICENSES		N	S
JUD 601	A	\$ 38,614	A	\$ 38,613.75	\$ -	8/1/2024	8/1/2024	7/31/2025	SHI INTERNATIONAL CORP	SW MAINT RENEWAL IBM FILENET		N	S
JUD 601	A	VARIOUS	A	\$ 50,500.00	\$ 10,100.00	5/12/2020	3/19/2020	3/18/2025	EATON CORPORATION	PREVENTATIVE MAINT FOR DATA CNTR UNINTER		N	S
JUD 601	C	VARIOUS	O	\$ 35,000.00	\$ 18,500.00	5/28/2020	5/28/2020	6/30/2025	KAI HAWAII, INC.	EWA DC - FIELD EVALUATION ON THE ROOF		N	P
JUD 601	C	VARIOUS	O	\$ 177,110.50	\$ 40,188.31	5/28/2020	5/28/2020	6/30/2025	OKAHARA AND ASSOCIATES, INC.	ALIOLANI HALE-PROFESSIONAL SVC TO REPLA		N	P
JUD 601	C	VARIOUS	O	\$ 181,639.96	\$ 91,515.18	5/28/2020	5/28/2020	12/31/2025	RMA ARCHITECTS INC.	KAUIKEAOULI HALE ELEVATOR 8		N	P
JUD 601	A	\$ 16,695	A	\$ 16,695.45	\$ -	8/1/2024	8/1/2024	7/31/2025	SHI INTERNATIONAL CORP	ACUCOBOL GT RUNTIME SUPPORT		N	S
JUD 601	A	\$ 30,795	A	\$ 30,795.03	\$ -	7/1/2024	7/1/2024	6/30/2025	INSIGHT PUBLIC SECTOR, INC.	SOLARWINDS HYBRID CLOUD OBSERVABILITY TOOLS TO HELP MANAGE THE JUDICIARY INFRASTRUCTURE		N	S
JUD 601	A	\$ 517	M	\$ 6,208.20	\$ 4,656.15	7/1/2023	7/1/2024	6/30/2025	ARC OF HILO	JANITORIAL SERVICES - CJC OF HILO		N	S
JUD 601	A	VARIOUS	M	\$ 22,414.73	\$ 22,414.73	10/20/2021	10/20/2024	10/19/2025	PWC HAWAII CORPORATION	JANITORIAL SERVICES FOR RMO		N	S
JUD 601	A	VARIOUS	M	\$ 377,786.88	\$ 256,257.89	9/11/2021	7/1/2024	6/30/2025	Universal Protection Service LP, dba Allied Universal	STATEWIDE SECURITY SERVICES		N	B
JUD 601	A	VARIOUS	M	\$ 4,000.00	\$ 2,680.62	7/1/2024	7/1/2024	6/30/2025	CHING, JUNE W. J., PH.D	ADMIN-CHILD FORENSIC INTERVIEW AT CJC		N	S
JUD 601	A	VARIOUS	M	\$ 6,189.75	\$ 5,822.25	7/1/2024	7/1/2024	6/30/2025	CHILD & FAMILY SERVICE	ADMIN - EMPLOYEE ASSISTANCE RELATED SERVICE		N	S
JUD 601	A	VARIOUS	M	\$ 10,000.00	\$ 9,289.78	7/1/2024	7/1/2024	6/30/2025	LANGUAGE LINK	ADMIN-DOCUMENT TRANSLATION SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 141,329.20	\$ 94,991.85	11/3/2023	11/3/2023	6/30/2028	MASON ARCHITECTS	DESIGN FOR HARDEN SPACES IN ALIOLANI HALE		N	P
JUD 601	C	VARIOUS	O	\$ 199,111.55	\$ 199,111.55	6/30/2023	6/30/2023	6/30/2026	RMA ARCHITECTS INC.	KAAHUMANU HALE - 1ST FLOOR SHERIFF STATION EXPANSION AND ALTERATIONS		N	P
JUD 601	C	VARIOUS	O	\$ 32,984.00	\$ 9,552.65	11/12/2020	11/12/2020	12/31/2025	AKINAKA & ASSOCIATES	DESIGN AND CONSTRUCTION OBSERVATION SERVICES TO INSTALL A NEW BACKFLOW PREVENTER ASSEMBLY FOR THE EXISTING FIRE PROTECTION WATER MAIN AT 5CC		N	P
JUD 601	C	VARIOUS	O	\$ 277,541.59	\$ 277,541.59	6/10/2020	6/10/2020	6/30/2025	RMA ARCHITECTS INC.	HOAPILI HALE 1ST FLOOR COURTROOM		N	p
JUD 601	A	VARIOUS	O	\$ 250.00	\$ -	12/18/2017	12/18/2017	Indefinite	MEDIATION CENTER OF THE PACIFIC	MOA Mediation Center of the Pacific		N	S
JUD 601	A	VARIOUS	O	\$ 3,000.00	\$ 2,790.00	7/1/2024	7/1/2024	6/30/2025	FUJIOKA, TERRY ANN, PH.D.	Specialzd Child Forensic Interviews		N	S

Judiciary
Active Contracts as of December 1, 2024

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored 1)	POS Y/N	Category E/L/P/C/G/S/
JUD 601	A	\$ 140	M	\$ 8,400.00	\$ 1,540.00	11/4/2020	11/4/2020	11/3/2025	TOSHIBA AMERICA BUSINESS	Copier Lease (Base:\$140.00)		N	E
JUD 601	A	\$ 2,809	A	\$ 2,809.30	\$ 2,809.30	7/30/2024	7/30/2024	7/29/2025	PACXA	HW Oracle x8-2 Server Maintenance		N	S
JUD 601	A	\$ 99	M	\$ 5,940.00	\$ 2,475.00	12/1/2021	12/1/2021	11/30/2026	XEROX CORPORATION	Copier Lease (Base:\$99.00)		N	E
JUD 601	A	\$ 142	M	\$ 8,549.40	\$ 3,704.74	2/1/2022	2/1/2022	1/31/2027	RICOH USA, INC.	Copier Lease (Base: \$142.49)		N	E
JUD 601	A	\$ 81	M	\$ 4,887.60	\$ 2,117.96	2/1/2022	2/1/2022	1/31/2027	RICOH USA, INC.	Copier Lease (Base: \$81.46)		N	E
JUD 601	A	\$ 8,123	A	\$ 8,122.74	\$ -	10/1/2024	10/1/2024	9/30/2025	SHI INTERNATIONAL CORP	FY25 SSL Webserver Certificates		N	S
JUD 601	A	\$ 1,797	A	\$ 1,797.01	\$ -	12/17/2023	12/17/2023	12/16/2024	SHI INTERNATIONAL CORP	IE Tab Enterprise License and Maintenance		N	S
JUD 601	A	\$ 23,392	O	\$ 23,392.39	\$ -	1/25/2025	1/25/2025	1/24/2026	SHI INTERNATIONAL CORP	2 Print Server - Extra Extreme Software Licenses Renewal		N	S
JUD 601	A	\$ 21,947	O	\$ 21,946.60	\$ -	1/25/2024	1/25/2024	1/25/2025	SHI INTERNATIONAL CORP	2 Print Server - Extra Extreme Software Licenses Renewal		N	S
JUD 601	A	\$ 175	M	\$ 10,489.20	\$ 5,419.42	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	Copier Lease (Base: \$174.82)		N	E
JUD 601	A	\$ 69,110	A	\$ 69,109.92	\$ -	6/24/2022	6/24/2024	6/23/2025	CARAHSOFT TECHNOLOGY CORP.	Learning Library Content		N	S
JUD 601	A	VARIOUS	O	\$ 7,000.00	\$ 6,550.00	7/1/2024	7/1/2024	6/30/2025	NATIONAL CHILDREN'S ADVOCACY	Child Forensic Interview Training		N	S
JUD 601	A	VARIOUS	M	\$ 11,085.31	\$ 8,398.02	7/1/2024	7/1/2024	6/30/2025	ACCESS INFORMATION PROTECTED	Offsite storage location		N	S
JUD 601	A	\$ 476	M	\$ 5,717.28	\$ 3,811.52	7/1/2023	7/1/2024	6/30/2025	EMPICO, INC.	Janitorial Service CJC Maui		N	S
JUD 601	A	\$ 4,058	A	\$ 4,058.08	\$ -	9/1/2024	9/1/2024	8/31/2025	AXIELL ALM CANADA INC.	Axiell Collection Maintenance		N	S
JUD 601	A	\$ 128,536	A	\$ 128,543.74	\$ 7.33	8/1/2024	8/1/2024	7/31/2025	SHI INTERNATIONAL CORP	HCL Domino Email Products Renewal		N	S
JUD 601	A	VARIOUS	O	\$ 9,669.56	\$ 6,423.11	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	Stand Alone Services		N	S
JUD 601	A	\$ -	O	\$ 10,500.00	\$ 10,500.00	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	DIA		N	S
JUD 601	A	\$ 111,854	O	\$ 583,890.68	\$ 455,359.81	10/1/2023	10/1/2023	9/30/2028	SERVAPAC INC.	Admin - Data Center Lease		N	L
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	9/13/2023	9/13/2023	8/1/2028	COX, WOOTTON, LERNER, GRIFFIN	WC LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	2/21/2023	2/21/2023	1/19/2028	LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	12/4/2024	12/4/2024	8/1/2029	LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 60,824.69	\$ 49,032.54	7/1/2022	7/1/2022	6/30/2027	VENTIV TECHNOLOGY, INC.	ADMIN - NAVRISK SOFTWARE		N	S
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	9/21/2021	9/21/2021	7/19/2026	LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 5,000.00	\$ 5,000.00	10/29/2020	10/29/2020	10/31/2025	LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	B	VARIOUS	O	\$ 170,000.00	\$ 49,585.00	12/1/2023	12/1/2023	6/30/2025	MEDIATION CENTERS OF HAWAII, INC.	ADMIN MEDIATION AND RELATED DISPUTE RESOLUTION		N	S
JUD 601	A	\$ 171	M	\$ 10,289.40	\$ 857.45	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	Copier Lease (Base: \$174.82)		N	E
JUD 601	A	VARIOUS	O	\$ 14,333.00	\$ 11,481.69	9/19/2023	7/1/2024	6/30/2025	WORKLIFE HAWAII	2ND CIRCUIT - EAP SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 4,000.00	\$ 4,000.00	7/1/2024	7/1/2024	6/30/2025	DR. SUZANNE STARLING	TRAINING AND CONSULTATION ON MEDICAL ISSUES RELATED TO CHILD PHYSICAL AND SEXUAL ABUSE AND OTHER EXPLOITATION/MALTREATMENT		N	S
JUD 601	A	\$ 476	M	\$ 5,717.28	\$ 3,811.52	7/1/2023	7/1/2024	6/30/2025	EMPICO, INC.	Janitorial Service CJC MAUI		N	S
JUD 601	A	VARIOUS	M	\$ 7,267.00	\$ 4,769.63	7/1/2023	7/1/2024	6/30/2025	ALII CLEANING SERVICE	Janitorial Service CJC KAUAI		N	S
JUD 601	A	VARIOUS	M	\$ 82,850.00	\$ 1,520.60	7/1/2024	7/1/2024	6/30/2025	CATALIS COURTS & LAND RECORDS	TURBOCOURT/ODR SUBSCRIPTION		N	S
JUD 601	A	\$ 369	M	\$ 4,422.60	\$ 2,948.40	4/1/2023	4/1/2024	3/31/2025	SECURITY ARMORED CAR & COURIER	ADLRO - ARMORED CAR SERVICE		N	S
JUD 601	A	\$ 37,481	A	\$ 37,480.83	\$ -	5/14/2024	5/14/2024	5/13/2027	IMAGE ACCESS CORP	RMO KODAK I5250 DOCUMENT SCANNER W/ 3 YEARS WARRANTY		N	S
JUD 601	A	\$ 5,511	A	\$ 5,511.20	\$ -	3/1/2024	3/1/2024	2/28/2025	TECHNOLOGY INTEGRATION GROUP	ADMIN - H/W MAINTENANCE HPE DL385 QTY 2		N	S
JUD 601	A	\$ 16,788	A	\$ 16,787.96	\$ -	9/24/2024	9/24/2024	9/23/2025	SHI INTERNATIONAL CORP	JIMS HPE UNIFIED FUNCTIONAL TESTING (UFTE licenses)		N	S
JUD 601	A	\$ 60,479	A	\$ 60,479.03	\$ -	2/1/2024	2/1/2024	1/31/2025	INSIGHT PUBLIC SECTOR, INC.	ADMIN - IVANTI/LANDESK MAINTENANCE		N	S
JUD 601	A	\$ 204	M	\$ 12,245.40	\$ 10,612.68	4/1/2024	4/1/2024	3/31/2029	XEROX CORPORATION	Copier Lease (Base: \$204.09)		N	E
JUD 601	A	VARIOUS	O	\$ 21,110.00	\$ 17,104.07	1/31/2024	1/31/2024	12/31/2024	OFFICE OF LANGUAGE ACCESS	MOA- OLA GRANT		N	S
JUD 601	A	VARIOUS	O	\$ 49,500.00	\$ 49,500.00	12/1/2024	12/1/2024	6/30/2026	OFFICE OF LANGUAGE ACCESS	MOA- OLA GRANT		N	S
JUD 601	A	\$ 1,906	A	\$ 1,905.92	\$ -	12/17/2024	12/17/2024	12/16/2025	SHI INTERNATIONAL CORP	IE Tab Enterprise License and Maintenance		N	S
JUD 601	A	VARIOUS	O	\$ 8,000.00	\$ 1,004.15	10/21/2024	10/21/2024	10/20/2025	INTELLIGENT BUSINESS CONCEPTS	CREDIT MONITORING		N	S
JUD 601	A	VARIOUS	M	\$ 300,000.00	\$ 20,999.59	12/27/2022	1/1/2024	12/31/2024	HOIKE NETWORKS, INC.	MS EXCHANGE ONLINE SUBSCRIPTION		N	S
JUD 601	A	VARIOUS	M	\$ 100,051.00	\$ 99,051.00	11/1/2022	6/1/2024	5/30/2025	HOIKE NETWORKS, INC.	SOW A24.03 SECURITY REVIEW/TESTING		N	S

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JUD 601	A	VARIOUS	M	\$ 554,884.00	\$ 531,028.00	11/1/2022	6/15/2024	9/30/2025	HOIKE NETWORKS, INC.	SOW A24.07 TRAFFIC ORACLE FORMS ANALYSIS PHASE 1 AND PHASE 2		N	S
JUD 601	A	VARIOUS	M	\$ 141,816.00	\$ 128,478.00	11/1/2022	6/15/2024	9/30/2025	HOIKE NETWORKS, INC.	SOW A24.08 MIGRATE ORACLE INTERCONNECT JOBS TO SSIS		N	S
JUD 601	A	VARIOUS	M	\$ 295,644.00	\$ 265,974.00	11/1/2022	6/15/2024	9/30/2025	HOIKE NETWORKS, INC.	SOW A24.09 TRAFFIC REDESIGN - TRAFFIC CASE CREATION/MAINTENANCE IN JIMS PORTAL		N	S
JUD 601	B	VARIOUS	M	\$ 1,543,028.00	\$ 1,085,653.00	11/1/2022	7/1/2024	6/30/2025	HOIKE NETWORKS, INC.	SOW A25.01 JIMS PRODUCTION SUPPORT & ENHANCEMENT		N	S
JUD 601	B	VARIOUS	M	\$ 22,560.00	\$ 17,296.00	11/1/2022	7/1/2024	6/30/2025	HOIKE NETWORKS, INC.	SOW A25.02 ORACLE GL SUPPORT		N	S
JUD 601	B	VARIOUS	M	\$ 22,560.00	\$ 17,296.00	11/1/2022	7/1/2024	6/30/2025	HOIKE NETWORKS, INC.	SOW A24.10 TURBO COURT INTEGRATION WITH JIMS		N	S
JUD 601	A	VARIOUS	M	\$ 167,638.00	\$ 145,334.00	11/1/2022	8/1/2024	6/30/2025	HOIKE NETWORKS, INC.	SOW A25.03 CREATING EXPUNGEMENT FEATURE		N	S
JUD 601	A	VARIOUS	M	\$ 227,500.00	\$ 177,406.25	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.04 UPGRADE ORACLE FORMS TO 12.2.1.19, UPGRADE APACHE TOMCAT TO V9 FOR JIMS APPLICATIONS		N	S
JUD 601	A	VARIOUS	M	\$ 70,000.00	\$ 63,962.50	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.05 AGGREGATE LOGS (CENTRALIZED LOGGING AND EXTENDED RETENTION FOR JIMS RELATED ENVIRONMENT LOGS)		N	S
JUD 601	A	VARIOUS	M	\$ 105,000.00	\$ 103,906.25	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.06 ORACLE INTERCONNECT REPLACEMENT		N	S
JUD 601	A	VARIOUS	M	\$ 105,000.00	\$ 103,906.25	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.07 INTERNAL USER MANAGEMENT AND INTEGRATION - MFA		N	S
JUD 601	A	VARIOUS	M	\$ 28,000.00	\$ 25,287.50	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.08 MS HYPER-V-VDI RESEARCH		N	S
JUD 601	A	VARIOUS	M	\$ 35,000.00	\$ 34,487.50	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.09 CISCO ISE UPGRADE		N	S
JUD 601	A	VARIOUS	M	\$ 28,000.00	\$ 27,825.00	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.10 FILENET DOCUMENT RETENTION		N	S
JUD 601	A	VARIOUS	M	\$ 200,050.00	\$ 199,262.50	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.11 SAN INSTALLATION AND UPGRADES		N	S
JUD 601	A	VARIOUS	M	\$ 28,560.00	\$ 27,860.00	10/27/2022	6/1/2024	6/30/2025	HOIKE NETWORKS, INC.	SOW i24.12 JIMS KOFAX TO BOX PROOF OF CONCEPT		N	S
JUD 601	A	VARIOUS	M	\$ 400,000.00	\$ 296,656.25	10/27/2022	6/1/2024	12/31/2025	HOIKE NETWORKS, INC.	SOW i24.14 EDR AND EMAIL FILTERING RULES HARDENING		N	S
JUD 601	A	VARIOUS	M	\$ 300,000.00	\$ 185,943.75	10/27/2022	6/1/2024	12/31/2025	HOIKE NETWORKS, INC.	SOW i24.13 NETWORK AND CLOUD VPN ENHANCEMENTS		N	S
JUD 601	B	VARIOUS	M	\$ 1,164,075.00	\$ 866,321.25	10/27/2022	7/1/2024	6/30/2025	HOIKE NETWORKS, INC.	SOW i25.01 JUDICIARY INFRASTRUCTURE MANAGED SERVICES		N	S
JUD 601	B	VARIOUS	M	\$ 28,000.00	\$ 25,200.00	10/27/2022	7/1/2024	6/30/2025	HOIKE NETWORKS, INC.	SOW i25.02 KOFAX AND FILENET Maintenance		N	S
JUD 601	A	VARIOUS	O	\$ 8,718.00	\$ 6,538.50	9/1/2024	9/1/2024	8/31/2025	ISLAND CONTROLS, INC.	REPAIR AND MAINTENANCE SERVICE CONTRACT FOR AC COMPUTERIZED SYSTEM		N	S
JUD 601	A	VARIOUS	O	\$ 255,400.00	\$ 255,400.00	10/1/2024	10/1/2024	9/30/2026	360CIVIC	SERVICE A & B OR TOOL 1 & 2		N	S
JUD 601	A	VARIOUS	O	\$ 8,100.00	\$ 8,100.00	10/2/2024	10/2/2024	6/30/2025	CONSTRUCTORS HAWAII, INC.	REPAIR 2 WINDOWS AT ALIOLANI HALE		N	S
JUD 601	A	VARIOUS	O	\$ 33,327.28	\$ 33,327.28	11/16/2024	11/16/2024	4/16/2025	COMMERCIAL ROOFING	ALIOLANI HALE AND KAPUAIWA BUILDING ROOF REPAIRS		N	S
JUD 601	A	VARIOUS	O	\$ 2,570.75	\$ 2,570.75	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE, INC	AC REPAIRS AT ALIOLANI HALE		N	S
JUD 601	A	VARIOUS	O	\$ 200,000.00	\$ 133,500.00	9/15/2024	9/15/2024	6/30/2025	LEGAL CLINIC, THE	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	\$ 225,000.00	\$ 150,000.00	9/15/2024	9/15/2024	6/30/2025	Volunteer Legal Services Hawaii	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	\$ 650,000.00	\$ 433,500.00	9/15/2024	9/15/2024	6/30/2025	Legal Aid Society of Hawaii	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S

Judiciary
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored ¹⁾	POS Y/N	Category E/L/P/C/G/S/
JUD 601	A	VARIOUS	O	\$ 125,000.00	\$ 125,000.00	9/15/2024	9/15/2024	6/30/2025	Native Hawaiian Legal Corportion	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	M	\$ 10,000.00	\$ 10,000.00	7/1/2024	7/1/2024	6/30/2025	PARENTS AND CHILDREN TOGETHER	Physical Abuse Victim Advocacy		Y	S
JUD 601	A	VARIOUS	M	\$ 8,000.00	\$ 6,632.00	7/1/2024	7/1/2024	6/30/2025	CHILD & FAMILY SERVICE	Admin Victim Advocacy & Crisis Intervention-East HI		Y	S
JUD 601	A	\$ 33,333	M	\$ 800,000.00	\$ 233,335.00	7/1/2023	7/1/2023	6/30/2025	Mediation Centers of Hawaii	Admin Mediation Services		Y	S
JUD 601	A	VARIOUS	M	\$ 170,000.00	\$ 49,585.00	7/1/2023	12/1/2023	6/30/2025	Mediation Centers of Hawaii	Admin Mediation and Related Dispute Resolution		Y	S
JUD 601	A	VARIOUS	M	\$ 8,000.00	\$ 6,980.00	7/1/2024	7/1/2024	6/30/2025	CHILD & FAMILY SERVICE	Admin Victim Advocacy & Crisis Intervention-West HI		Y	S
JUD 601	A	VARIOUS	M	\$ 10,000.00	\$ 10,000.00	7/1/2024	7/1/2024	6/30/2025	PARENTS AND CHILDREN TOGETHER	Admin Physical Abuse & Child Witness		Y	S
JUD 601	A	VARIOUS	M	\$ 8,000.00	\$ 7,475.00	7/1/2024	7/1/2024	6/30/2025	Susannah Wesley Community	Admin Victim Advocacy & Crisis Intervention		Y	S
JUD 601	A	VARIOUS	M	\$ 6,000.00	\$ 4,892.55	7/1/2024	7/1/2024	6/30/2025	YWCA of Kauai	Admin Crisis Intervention Services		Y	S
¹⁾ Contract monitoring is performed by the contract administrator of each contract at the program level. For POS contracts, the contract administrators at the programs monitor the contracts pursuant to HRS 103F.													

Judiciary

Capital Improvements Program (CIP) Requests

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
JUD 330		1	4	8	Design Funds for New South Kohala District Court	C	4,000,000	
JUD 350		2	8	16	Puuhonua Kaulike AC Chiller	C	900,000	
JUD 601		3	State- wide	State- wide	Lump Sum CIP (Bond Funds)	C	5,000,000	
							9,900,000	

Judiciary
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
None					

Program ID Sub-Organizations

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
<u>JUD101</u>			
	<u>General Fund</u>		
	AA	Supreme Court	
	AB	Intermediate Court of Appeals	
<u>JUD 310</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
	<u>Special Fund</u>		
	AE	Driver Education and Training Fund	
	AF	Parent Education Fund	
<u>JUD 320</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	

Judiciary
Organization Chart and Changes

Table 18

Online link (url):	http://oaoa.hawaii.gov/jud/orgchart.html
	Password: judorg2018
<u>Year of Change</u> FY24/FY25	<u>Description of Change</u>
FY24	First Circuit, Client Services Division, Juvenile Client Services Branch, Juvenile Intake and Probation Section - Restructure the organization to create a Juvenile Intake and Probation Section and Juvenile Intake and Diversion Section; transfer and reclassify a position to assume supervisory responsibilities for the Juvenile Intake and Diversion Section; and reassign and transfer positions/staff accordingly.
FY24	First Circuit, Court Operations Division, Rural Courts, Ewa District Court and Waianae District Court - restructure the organization by separating the Ewa and Waianae District Courts; establish the Waianae District Court as a separate organizational entity; transfer and reclassify a position to assume administrative responsibilities for the Waianae District Court.
FY24 (Proposed)	Fifth Circuit, Court and Operational Support Services Division - restructure the organization to create the Court Support Services Section, Circuit Court Clerk Section and District Court Clerk Section; transfer and reclassify position to function as supervisor of the District Court Clerk Section; transfer and reclassify a position to function as supervisor of the Traffic Section; and reassign and transfer positions/staff accordingly.
FY24 (Proposed)	First Circuit, Client Services Division, Adult Client Services Branch, Specialized Program Services Section - restructure the organization by creating a Wahiawa District Court Unit to be physically located in the Wahiawa District Court building (anticipated to be built in 2026); transfer and reclassify a position to assume supervisory responsibility of the Wahiawa District Court Unit; and reassign and transfer positions/staff accordingly.
FY24 (Proposed)	Office of the Administrative Director of the Courts, Information Technology and Systems Department - restructure the organization to consolidate duplicate functions and redescribe work by function and technology; create a Service Desk and Server Management Division by merging the Infrastructure Division 1 with the User Support Branch; promote the Telecommunications Branch to Network and Telecom Division; create a Security Division; consolidate sections under the Applications Division; rename branches or section appropriately; and reassign and transfer positions/staff accordingly.

Judiciary
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
JUD 310 JUD 320 JUD 330 JUD 350	Increases rate of compensation for court-appointed counsel and guardian ad litem in Family Court cases and correspondingly increased costs for the Judiciary.		0	0	0	\$ -	7/1/2025		Measure seeks to increase the number of people willing to serve as family court-appointed counsel or guardian ad litem by raising their compensation.	Enhancement to an existing initiative/program	Recurring funding in Judiciary's Budget Base.
Dept of Budget & Finance	Increases rate of compensation for court-appointed counsel in criminal proceedings and correspondingly increases costs for the Department of Budget & Finance.	\$ 2,890,000	0	0	0	\$2,890,000	7/1/2025		Measure seeks to increase the number of people willing to serve as court-appointed counsel in criminal proceedings by raising their compensation.	Enhancement to an existing initiative/program	Recurring funding in Judiciary's Budget Base.
JUD 310 JUD 320 JUD 330 JUD 350	Establishes the rate of compensation for private-sector examiners who evaluate a criminal defendant's penal responsibility of fitness to proceed in a legal case.	\$ 975,000	0	0	0	\$975,000	7/1/2025	6/30/2027	Measure seeks to increase the number of certified examiners willing to accept appointments from the court by increasing the compensation for conducting forensic examinations for the court.	Enhancement to an existing initiative/program	Recurring funding in Judiciary's Budget Base.
JUD 310 JUD 320 JUD 330 JUD 350	Increases the amount each juror or prospective juror is paid for each day of actual attendance in court.	\$ 684,385	0	0	0	\$ -	7/1/2025	6/30/2027	Measure seeks to increase the amount each juror or prospective juror is paid for each actual court attendance.	Enhancement to an existing initiative/program	Recurring funding in Judiciary's Budget Base.

Judiciary
Previous Specific Appropriation Bills

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
JUD 101	Act 147/23	\$ 954,080	1.00 Perm 1.00 Temp	\$ 154,080	\$ -	\$ 800,000	7/1/2024	6/30/2025	Establishment of a centralized statewide criminal pretrial justice data reporting and collection system	Enhancement to an existing initiative/program.	Request for permanent funding & temp posn w/funding in FB25-27.
JUD 101	Act 245/24	\$ 10,000			\$ 10,000		7/1/2024	6/30/2025	Requires Judicial Council to conduct a comprehensive review of the Hawaii Penal Code and to recommend proposed changes.	New	
JUD 601	Act 202/24	\$ 410,000				\$ 410,000	7/1/2024	12/31/2026	Establishes a pre-litigation mediation procedure for tenancies that are subject to the eviction moratorium issued under the Governor's emergency proclamations relating to wildfires once the eviction moratorium expires.	New	

Positions that are being paid higher than the salaries authorized as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
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None

Judiciary
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
JUD601	AK	14471	Human Resources Specialist V	N	SR24	73 P	A	A	1.00	\$ 101,064	\$ 101,064	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AO	16871	Information Technology Specialist V	N	SR24	13 P	A	A	1.00	\$ 84,138	\$ 79,872	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AO	23967	Information Technology Specialist VII	N	SR28	23 P	A	A	1.00	\$ 126,964	\$ 105,108	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AO	25465	Information Techonology Specialist V	N	SR24	13 P	A	A	1.00	\$ 105,064	\$ 101,064	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AO	57448	Information Techonology Specialist V	N	SR24	13 P	A	A	1.00	\$ 90,376	\$ 86,376	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AO	58144	Information Techonology Specialist V	N	SR24	13 P	A	A	1.00	\$ 79,872	\$ 79,872	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AO	58190	Information Techonology Specialist V	N	SR24	13 P	A	A	1.00	\$ 86,376	\$ 86,376	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AJ	58201	Planning & Program Evaluation Administrator	N	EM05	35 P	A	A	1.00	\$ 147,023	\$ 110,856	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AK	58251	Human Resources Manager II	N	EM05	35 P	A	A	1.00	\$ 130,331	\$ 130,452	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD601	AO	58628	Information Techonology Specialist V	N	SR24	13 P	A	A	1.00	\$ 77,836	\$ 73,836	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AK	58847	Human Resources Specialist V	N	SR24	73 P	A	A	1.00	\$ 86,663	\$ 86,376	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD601	AK	58922	Human Resources Manager II	N	EM05	35 P	A	A	1.00	\$ 137,931	\$ 138,060	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD601	AA	58945	Program Specialist II	N	SR24	13 P	A	A	1.00	\$ 95,441	\$ 93,444	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD601	AN	59155	DUI Adjudicator	Y	SR26	13 P	A	A	1.00	\$ 97,212	\$ 105,108	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD601	AN	59163	DUI Adjudicator	Y	SR26	13 P	A	A	1.00	\$ 100,575	\$ 101,064	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD601	AN	59164	DUI Adjudicator	Y	SR26	13 P	A	A	1.00	\$ 93,712	\$ 97,212	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD601	AO	59371	Information Techonology Specialist V	N	SR24	13 P	A	A	1.00	\$ 76,788	\$ 76,788	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AK	59495	Judicial Education Officer	N	EM05	35 P	A	A	1.00	\$ 126,675	\$ 126,792	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD601	AK	59517	Human Resources Specialist III	N	SR20	73 P	A	A	1.00	\$ 76,788	\$ 76,788	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AQ	500293	IT Specialist VI	N	SR26	23 T	A	A	1.00	\$ 98,172	\$ 89,820	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AK	500744	Human Resources Specialist I	N	SR16	73 P	A	A	1.00	\$ 51,864	\$ 49,860	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AQ	500750	Project Specialist	N	SR24	13 T	A	A	1.00	\$ 76,788	\$ 76,788	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AA	00000223	Admin Dir of The Cts	Y	JG15	0 P	A	A	1.00	\$ 188,400	\$ 188,400	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AC	00022539	Program Specialist II	N	SR24	13 P	A	A	1.00	\$ 88,292	\$ 93,444	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD601	AA	00026622	Program Specialist II	N	SR24	13 P	A	A	1.00	\$ 96,212	\$ 97,212	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD601	AA	00059259	Private Secretary II	Y	SR24	63 P	A	A	1.00	\$ 78,312	\$ 78,312	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD601	AA	00059404	Special Asst To The Admin Dir	Y	EM05	35 P	A	A	1.00	\$ 102,708	\$ 114,684	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD601	AA	00500562	Special Asst To The Admin Dir	Y	EM05	35 P	A	A	1.00	\$ 114,575	\$ 114,684	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AB	4763	Chief Court Administrator II	N	ES02	35 P	A	A	1.00	\$ 134,700	\$ 142,176	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AB	5889	Secretary V	N	SR20	63 P	A	A	1.00	\$ 59,508	\$ 59,508	N	Hybrid	1	Employee i	Supervisor review of job performance
JUD310	AB	14536	Social Worker VI	N	SR26	13 P	A	A	1.00	\$ 109,308	\$ 86,376	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AB	14893	Social Services Manager	N	EM05	35 P	A	A	1.00	\$ 109,674	\$ 110,856	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AB	19217	Social Worker VI	N	SR26	13 P	A	A	1.00	\$ 93,444	\$ 93,444	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD310	AB	26300	Court Operations Spec VI	N	SR26	23 P	A	A	1.00	\$ 83,064	\$ 83,064	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD310	AB	58186	Human Resources Clerk V	N	SR13	63 P	A	A	1.00	\$ 48,936	\$ 45,216	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD310	AB	58219	Court Operations Spec VI	N	SR26	23 P	A	A	1.00	\$ 105,108	\$ 105,108	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AB	58520	SW VI	N	SR26	13 P	A	A	1.00	\$ 109,308	\$ 105,108	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AB	58651	Social Worker VI	N	SR26	13 P	A	A	1.00	\$ 89,820	\$ 97,212	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AB	59397	Human Resources Tech VI	N	SR15	63 P	A	A	1.00	\$ 48,936	\$ 48,936	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD310	AC	58903	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 83,064	\$ 83,064	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	4750	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 86,376	\$ 86,376	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	17721	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 68,280	\$ 68,280	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AC	21679	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 68,280	\$ 68,280	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	26072	Social Worker VI	N	SR26	13 P	A	A	1.00	\$ 97,212	\$ 109,308	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AC	500019	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 89,820	\$ 89,820	N	Hybrid	2	ADAAA Acx	Supervisor review of job performance
JUD310	AC	57030	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 71,016	\$ 63,096	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	57409	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 76,788	\$ 76,788	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	57491	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 89,820	\$ 89,820	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	57622	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 68,280	\$ 68,280	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD310	AC	57821	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 82,266	\$ 83,064	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	58125	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 79,872	\$ 79,872	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	58772	Social Worker VI	N	SR26	13 P	A	A	1.00	\$ 89,820	\$ 89,820	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	500829	Social Worker IV	N	SR22	13 P	A	A	1.00	\$ 68,280	\$ 68,280	N	Hybrid	4	Employee i	Supervisor review of job performance
JUD310	AC	500855	Social Worker V	N	SR24	13 P	A	A	1.00	\$ 93,444	\$ 93,444	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD310	AD	8878	Court Operations Spec IV	N	SR22	13 P	A	A	1.00	\$ 56,064	\$ 63,096	N	Hybrid	3	Employee i	Supervisor review of job performance
JUD310	AD	10342	Estate & Guardianship Specialist	N	SR19	3 P	A	A	1.00	\$ 57,192	\$ 61,884	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD310	AD	14903	Estate & Guardianship Specialist	N	SR19	3 P	A	A	1.00	\$ 57,192	\$ 57,192	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD310	AD	57114	Estate & Guardianship Specialist	N	SR19	3 P	A	A	1.00	\$ 61,884	\$ 61,884	N	Hybrid	2	Employee i	Supervisor review of job performance
JUD310	AD	4711	Court Administrator II	N	SR26	23 P	A	A	1.00	\$ 8,711	\$ 86,376	N	Hybrid	2	Employee i	Supervisor review of job performance

Judiciary
Work-related travel as of November 30, 2024

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
101	AA	0000206	Chief Justice	45310	45310	Participate as a speaker at the Kona Self-Help Center Volunteer Recognition Ceremony	Y	Y	N	146.71	State	Y
101	AA	00500865	CJRI Director	45313	45314	Observe pretrial process in Hilo and interview staff about pretrial data and operations	Y	Y	N	720.43	State	Y
101	AA	00500868	CJRI Research Anaylst	45313	45314	Observe pretrial process in Hilo and interview staff about pretrial data and operations	Y	Y	N	614.02	State	Y
101	AA	00500867	CJRI Research Anaylst	45352	45352	Meeting with Dr. Harbinsons and staff for planning session: technology design and implementation	Y	Y	N	253.60	State	Y
101	AB	00057257	Associate Judge	45357	45360	To learn about the latest development in insurance law from leading lawyers in insurance professionals at the annual ICLE CLE	Y	Y	N	1,892.69	State & Other	Y
101	AA	00500868	CJRI Research Anaylst	45371	45375	To attend the American Psychology Law Society 2024 Conference	Y	Y	Y	1,570.05	State	Y
101	AA	00000206	Chief Justice	45386	45386	Participate as a speaker at the Western States Bar Conference at the Royal Sonesta Hotel on Kauai	Y	Y	y	203.68	State	y
101	AA	00000206	Chief Justice	45450	45450	Participate as a speaker and present the scholarship award at the Hawaii County Bar Association's Annual Scholarship Luncheon in Transformation/SAMHSA/SJC- paid team member attendee for the Competence to Stand Trial and Competence Restoration Policy Academy	Y	Y	n	160.94	State	Y
101	AA	00500865	CJRI Director	45466	45470	Attend Judge Robert Kim's Retirement in Kona	Y	N	Y	203.68	State & Other	Y
101	AA	00000206	Chief Justice	45471	45471	To attend 65th New Appellate Judges Seminar	Y	Y	Y	4,825.47	State	Y
101	AB	00026937	Associate Judge	45483	45496	To attend 65th New Appellate Judges Seminar	Y	Y	Y	5,381.59	State	Y
101	AA	00500865	CJRI Director	45508	45513	To attend the National Association of Sentencing Commissions 2024 30th Anniversary Conference	Y	Y	Y	3,267.30	State	Y
101	AA	00500868	CJRI Research Anaylst	45542	45546	To attend the National Association of Pretrial Services Agencies 51st Annual Conference & Training	Y	Y	Y	2,513.59	State	Y
101	AA	N/A	Commissioner	45572	45575	Meeting with Judges at Hilo Courthouse. Attend Hilo incentive and Years of Service Awards Ceremony	Y	Y	N	905.96	Other	Y
101	AA	00000206	Chief Justice	45576	45576	Attend Strategic Planning Session with Dr. Harbinson & CJRI staff at the Supreme Court Building in Honolulu	Y	Y	N	143.59	State	Y
101	AA	00000206	Chief Justice	45604	45604	Participate in the Judiciary employees Incentive and Years of services Ceremonies in Maui	Y	N	N	299.94	State	Y
101	AA	00500868	CJRI Research Anaylst	45609	45612	Attend the American Society of Criminology 79th mtg	y	y	N	1,169.76	State	Y
101	AA	00000206	Chief Justice	45618	45618	Participate in the Judiciary employees Incentive and Years of services Ceremonies in Kona	Y	N	N	274.94	State	Y
310	AA	4097	Circuit Judge	45355	45359	Mediating the Litigated Case	Y	Y	Y	5,000.00	Other	Y
310	AA	57274	Circuit Judge	45432	45438	NADCP Conference: Rise 24	Y	Y	Y	4,707.52	State	Y
310	AA	15614	Social Worker VI	45542	45547	Interstate Commission for Adult Offender Supervision (ICAOS) Annual Business Meeting	Y	Y	N	1,238.22	Other	Y
310	AC	26210	Program Specialist	45307	45310	Training	Y	N	Y	1,577.87	Other	N
310	AC	59762	Program Specialist	45307	45310	Training	Y	N	Y	1,169.60	Other	N
310	AC	58772	Program Specialist	45307	45310	Training	Y	N	Y	1,169.60	Other	N
310	AC	500051	Program Specialist	45307	45310	Training	Y	N	Y	1,259.60	Other	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of
							Y/N?	Attended	Sessions		State or Other	
							Y/N?	Y/N?	Y/N?		Entity?	
310	AC	500805	Social Worker	45370	45372	Group Activity with Girls Court	N	N	N	225.00	State & Other	Y
310	AC	500806	Social Worker	45370	45372	Group Activity with Girls Court	N	N	N	225.00	State & Other	Y
310	AC	500048	Social Worker	45370	45372	Group Activity with Girls Court	N	N	N	225.00	State & Other	Y
310	AC	58890	Social Worker	45382	45386	Conference	Y	Y	Y	2,693.25	State	N
310	AC	7722	Social Worker	45382	45386	Conference	Y	Y	Y	2,363.25	state	N
310	AC	58180	Social Worker	45382	45386	Conference	Y	Y	Y	2,579.05	state	N
310	AC	500878	Social Worker	45382	45386	Conference	Y	Y	Y	2,663.25	state	N
310	AC	16662	District Family Judge	45448	45451	Conference AFCC	Y	Y	Y	3,038.90	state	N
310	AC	500221	Program Specialist	45448	45451	Conference AFCC	Y	Y	Y	3,509.16	Other	Y
310	AC	14893	Social Services Manager	45557	45561	Annual BusinessMeeting	Y	Y	N	399.00	ICJ	Y
310	AC	58651	Program Specialist	45557	45561	Annual BusinessMeeting	Y	Y	N	2,379.90	state	N
310	AC	500805	Social Worker	45575	45575	Group Activity with Girls Court	Y	N	N	25.00	State & Other	N
310	AC	500206	Probation Officer	45579	45584	ATSA Conference	Y	Y	Y	3,262.98	State & Other	N
310	AC	500201	Probation Officer	45579	45584	ATSA Conference	Y	Y	Y	3,221.08	State & Other	N
310	AC	500555	DWI Coordinator	45430	45439	ALL RISE 24 Conference	Y	Y	Y	3,343.06	Other	Y
310	AC	500812	DWI Co Coordinator	45797	45437	ALL RISE 24 Conference	Y	Y	Y	2,847.75	Other	Y
310	AC	9836	DC Judge	45416	45421	NJC Conference	Y	Y	Y	1,708.88	Other	Y
310	AC	1265	DC Judge	45415	45421	NJC Conference	Y	Y	Y	1,866.42	Other	Y
310	AC	3107	DC Judge	45433	45437	ALL RISE 24 Conference	Y	Y	Y	2,691.82	Other	Y
310	AC	58272	DC Judge	45432	45438	ALL RISE 24 Conference	Y	Y	Y	2,906.40	Other	Y
320	AA	00058751	District Family Judge	45308	45308	Molokai Family Court	N	N	N	258.20	STATE	Y
320	AD	00058138	Court Bailiff II	45308	45308	Molokai Family Court	N	N	N	368.20	STATE	Y
320	AD	00059046	Circuit Court Clerk II	45308	45308	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AA	00059048	District Family Judge	45329	45329	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45329	45329	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45329	45329	Molokai Family Court	N	N	N	368.20	STATE	Y
320	AB	00014545	Deputy Chief Court Administrator I	45334	45334	Mentoring Program Training	N	N	Y	192.94	STATE	Y
320	AD	00026780	Court Administrator II	45334	45334	Mentoring Program Training	N	N	Y	114.44	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45334	45334	Mentoring Program Training	N	N	Y	109.69	STATE	Y
320	AB	00022466	Court Fiscal Officer II	45334	45334	Mentoring Program Training	N	N	Y	133.69	STATE	Y
320	AA	00001275	District Judge	45335	45335	Molokai District Court	N	N	N	232.98	STATE	Y
320	AD	00058138	Court Bailiff II	45335	45335	Molokai District Court	N	N	N	309.00	STATE	Y
320	AC	00004819	Social Worker V	45338	45338	Molokai JCFS training	N	N	Y	267.20	STATE	Y
320	AC	00058155	Social Worker V	45342	45342	Lanai ACS visit	N	N	N	468.58	STATE	Y
320	AA	00001275	District Judge	45342	45342	Lanai District Court	N	N	N	492.52	STATE	Y
320	AD	00014541	District Court Clerk I	45342	45342	Lanai District Court	N	N	N	483.58	STATE	Y
320	AA	00058751	District Family Judge	45343	45343	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45343	45343	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00059015	Court Bailiff II	45343	45343	Molokai Family Court	N	N	N	392.20	STATE	Y
320	AC	00058248	Social Worker IV	45345	45345	GAL in-person evaluation	Y	N	N	268.21	STATE	Y

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							Y/N?	Attended	Sessions		State or Other	
							Y/N?	Y/N?	Y/N?		Entity?	
320	AA	00059048	District Family Judge	45357	45357	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00057829	Court Bailiff II	45357	45357	Molokai Family Court	N	N	N	368.70	STATE	Y
320	AD	00059047	Circuit Court Clerk II	45357	45357	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AA	00001276	District Judge	45363	45363	Molokai District Court	N	N	N	233.00	STATE	Y
320	AD	00058138	Court Bailiff II	45363	45363	Molokai District Court	N	N	N	300.49	STATE	Y
320	AA	00001276	District Judge	45370	45370	Lanai District Court	N	N	N	492.58	STATE	Y
320	AD	00014541	District Court Clerk I	45370	45370	Lanai District Court	N	N	N	492.58	STATE	Y
320	AC	00004822	Social Worker IV	45370	45370	Lanai JCFS visit	N	N	N	415.00	STATE	Y
320	AA	00058751	District Family Judge	45371	45371	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00058138	Court Bailiff II	45371	45371	Molokai Family Court	N	N	N	368.70	STATE	Y
320	AD	00059047	Circuit Court Clerk II	45371	45371	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AB	00057994	IT Support Tech III	45379	45379	Molokai IT work	N	N	N	283.00	STATE	Y
320	AB	00500350	IT Support Tech III	45379	45379	Molokai IT work	N	N	N	362.50	STATE	Y
320	AA	00059048	District Family Judge	45385	45385	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00059256	Circuit Court Clerk II	45385	45385	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45385	45385	Molokai Family Court	N	N	N	368.70	STATE	Y
320	AB	00057866	Social Worker I	45390	45391	Honolulu IVAT training	Y	N	Y	526.91	OTHER	Y
320	AC	00006042	Social Worker III	45390	45391	Honolulu IVAT training	Y	N	Y	475.51	OTHER	Y
320	AC	00004822	Social Worker IV	45391	45391	Honolulu HYCF visit	N	Y	N	159.81	OTHER	Y
320	AC	00059184	Social Worker II	45391	45391	Honolulu HYCF visit	N	Y	N	183.81	OTHER	Y
320	AC	00058935	Social Worker V	45391	45391	Honolulu HYCF visit	N	Y	N	159.81	OTHER	Y
320	AC	00004819	Social Worker V	45391	45391	Honolulu HYCF visit	N	Y	N	307.31	OTHER	Y
320	AA	00500693	District Judge (PD)	45391	45391	Molokai District Court	N	N	N	233.00	STATE	Y
320	AD	00057829	Court Bailiff II	45391	45391	Molokai District Court	N	N	N	300.49	STATE	Y
320	AC	00058155	Social Worker V	45398	45398	Lanai ACS visit	N	N	N	468.58	STATE	Y
320	AA	00001276	District Judge	45398	45398	Lanai District Court	N	N	N	492.58	STATE	Y
320	AD	00058789	District Court Clerk II	45398	45398	Lanai District Court	N	N	N	492.58	STATE	Y
320	AA	00059461	District Judge (PD)	45399	45399	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00059256	Circuit Court Clerk II	45399	45399	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45399	45399	Molokai Family Court	N	N	N	368.70	STATE	Y
320	AA	00057862	District Judge	45400	45401	Spring Judicial Conference	N	N	Y	532.84	STATE	Y
320	AA	00000202	Circuit Judge	45400	45401	Spring Judicial Conference	N	N	Y	511.75	STATE	Y
320	AA	00500105	Circuit Judge	45400	45401	Spring Judicial Conference	N	N	Y	441.25	STATE	Y
320	AA	00001276	District Judge	45400	45401	Spring Judicial Conference	N	N	Y	484.84	STATE	Y
320	AA	00016858	Circuit Judge	45400	45401	Spring Judicial Conference	N	N	Y	715.24	STATE	Y
320	AA	00057769	Circuit Judge	45400	45401	Spring Judicial Conference	N	N	Y	511.75	STATE	Y
320	AA	00001275	District Judge	45400	45401	Spring Judicial Conference	N	N	Y	785.34	STATE	Y
320	AA	00059048	District Family Judge	45400	45401	Spring Judicial Conference	N	N	Y	460.24	STATE	Y
320	AA	00500693	District Judge (PD)	45402	45402	Spring Per Diem Judicial Conference	N	N	Y	147.68	STATE	Y
320	AA	00059630	District Judge (PD)	45402	45402	Spring Per Diem Judicial Conference	N	N	Y	171.68	STATE	Y

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							Y/N?	Attended	Sessions		State or Other	
							Y/N?	Y/N?	Y/N?		Entity?	
320	AA	00059461	District Judge (PD)	45402	45402	Spring Per Diem Judicial Conference	N	N	Y	171.68	STATE	Y
320	AA	00057600	District Judge (PD)	45402	45402	Spring Per Diem Judicial Conference	N	N	Y	171.68	STATE	Y
320	AA	00057349	District Judge (PD)	45402	45402	Spring Per Diem Judicial Conference	N	N	Y	295.18	STATE	Y
320	AB	00500350	IT Support Tech III	45406	45406	Data and AI Summit	Y	N	Y	171.68	STATE	Y
320	AB	00014545	Deputy Chief Court Administrator I	45406	45406	Data and AI Summit	Y	N	Y	217.20	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45406	45406	Data and AI Summit	Y	N	Y	171.68	STATE	Y
320	AD	00058000	District Court Clerk III	45407	45407	Molokai District Court operations review	N	N	N	267.20	STATE	Y
320	AD	00026780	Court Administrator II	45407	45407	Molokai District Court operations review	N	N	N	351.70	STATE	Y
320	AC	00057791	Social Worker IV	45408	45408	CASA conference	N	N	Y	290.21	OTHER	Y
320	AC	00500371	Social Worker I	45408	45408	CASA conference	N	N	Y	190.71	OTHER	Y
320	AC	00057625	Social Worker V	45408	45408	CASA conference	N	N	Y	190.71	OTHER	Y
320	AC	00057849	Social Worker V	45413	45413	Investigator training	N	N	Y	171.68	STATE	Y
320	AC	00059084	Social Worker VI	45413	45413	Investigator training	N	N	Y	171.68	STATE	Y
320	AC	00500015	Social Worker VI	45413	45413	Investigator training	N	N	Y	295.18	STATE	Y
320	AD	00059683	Court Operations Specialist V	45413	45413	Investigator training	N	N	Y	171.68	STATE	Y
320	AD	00026780	Court Administrator II	45413	45413	Investigator training	N	N	Y	147.68	STATE	Y
320	AB	00022466	Court Fiscal Officer II	45413	45413	Investigator training	N	N	Y	171.68	STATE	Y
320	AC	00058935	Social Worker V	45413	45413	Investigator training	N	N	Y	147.68	STATE	Y
320	AA	00059048	District Family Judge	45413	45413	Molokai Family Court	N	N	N	235.10	STATE	Y
320	AD	00058138	Court Bailiff II	45413	45413	Molokai Family Court	N	N	N	360.60	STATE	Y
320	AB	00059046	Circuit Court Clerk II	45413	45413	Molokai Family Court	N	N	N	235.10	STATE	Y
320	AC	00059254	Social Worker V	45421	45421	Molokai ACS visit	N	N	N	190.00	STATE	Y
320	AA	00000202	Circuit Judge	45425	45425	Chief Judges meeting	N	Y	N	214.43	STATE	Y
320	AA	00001276	District Judge	45426	45426	Molokai District Court	N	N	N	223.99	STATE	Y
320	AD	00058138	Court Bailiff II	45426	45426	Molokai District Court	N	N	N	300.49	STATE	Y
320	AC	00057849	Social Worker V	45426	45426	Molokai POS monitoring	N	N	N	292.00	STATE	Y
320	AC	00058559	Social Worker V	45426	45426	Molokai POS monitoring	N	N	N	374.50	STATE	Y
320	AB	00014545	Deputy Chief Court Administrator I	45427	45427	Mentoring Program Training	N	N	Y	217.10	STATE	Y
320	AD	00026780	Court Administrator II	45427	45427	Mentoring Program Training	N	N	Y	138.60	STATE	Y
320	AB	00022466	Court Fiscal Officer II	45427	45427	Mentoring Program Training	N	N	Y	162.19	STATE	Y
320	AD	00057744	Assistant Court Administrator	45427	45427	Mentoring Program Training	N	N	Y	162.60	STATE	Y
320	AA	00059461	District Judge (PD)	45427	45427	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45427	45427	Molokai Family Court	N	N	N	368.70	STATE	Y
320	AD	00059046	Circuit Court Clerk II	45427	45427	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AC	00058248	Social Worker IV	45428	45428	GAL in-person evaluation	Y	N	N	258.68	STATE	Y
320	AC	00500015	Social Worker VI	45432	45437	RISE24 Conference	Y	N	Y	2,995.06	STATE	Y
320	AA	00057769	Circuit Judge	45432	45437	RISE24 Conference	Y	N	Y	2,859.39	STATE	Y
320	AC	00058155	Social Worker V	45433	45433	Lanai ACS visit	N	N	N	88.66	STATE	Y
320	AC	00004822	Social Worker IV	45433	45433	Lanai JCFS visit	N	N	N	96.66	STATE	Y
320	AC	00059084	Social Worker VI	45443	45443	Hawaii Wellness & Resilience Summit	Y	N	Y	347.45	STATE	Y

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							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
320	AD	00014545	Deputy Chief Court Administrator I	45443	45443	Hawaii Wellness & Resilience Summit	Y	N	Y	199.95	STATE	Y
320	AB	00019224	Secretary III	45443	45443	Hawaii Wellness & Resilience Summit	Y	N	Y	193.89	STATE	Y
320	AD	00026780	Court Administrator II	45443	45443	Hawaii Wellness & Resilience Summit	Y	N	Y	199.95	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45443	45443	Hawaii Wellness & Resilience Summit	Y	N	Y	199.95	STATE	Y
320	AB	00004806	Chief Court Administrator I	45443	45443	Hawaii Wellness & Resilience Summit	Y	N	Y	223.95	STATE	Y
320	AA	00004808	Judicial Assistant I	45443	45443	Hawaii Wellness & Resilience Summit	Y	N	Y	223.95	STATE	Y
320	AA	00059048	District Family Judge	45448	45448	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45448	45448	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45448	45448	Molokai Family Court	N	N	N	368.70	STATE	Y
320	AC	00058155	Social Worker V	45461	45461	Lanai ACS visit	N	N	N	492.58	STATE	Y
320	AA	00001276	District Judge	45461	45461	Lanai District Court	N	N	N	492.58	STATE	Y
320	AA	00057600	District Judge (PD)	45462	45462	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45462	45462	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45462	45462	Molokai Family Court	N	N	N	368.70	STATE	Y
320	AA	00059048	District Family Judge	45470	45470	Lanai Family Court	N	N	N	247.00	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45470	45470	Lanai Family Court	N	N	N	271.00	STATE	Y
320	AD	00058138	Court Bailiff II	45470	45470	Lanai Family Court	N	N	N	247.00	STATE	Y
320	AA	00059048	District Family Judge	45476	45476	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45476	45476	Molokai Family Court	N	N	N	360.20	STATE	Y
320	AD	00059047	Circuit Court Clerk II	45476	45476	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AA	00001276	District Judge	45482	45482	Molokai District Court	N	N	N	215.00	STATE	Y
320	AD	00058138	Court Bailiff II	45482	45482	Molokai District Court	N	N	N	278.99	STATE	Y
320	AC	00057866	Social Worker II	45485	45485	Ohana is Forever Confeence	N	N	Y	190.71	OTHER	Y
320	AC	00500370	Social Worker IV	45485	45485	Ohana is Forever Confeence	N	N	Y	166.71	OTHER	Y
320	AC	00058248	Social Worker IV	45485	45485	Ohana is Forever Confeence	N	N	Y	166.71	OTHER	Y
320	AC	00059084	Social Worker VI	45488	45489	Target Violence Symposium	Y	N	Y	583.90	STATE	Y
320	AC	00058155	Social Worker V	45489	45489	Lanai ACS visit	N	N	N	564.00	STATE	Y
320	AA	00001276	District Judge	45489	45489	Lanai District Court	N	N	N	492.58	STATE	Y
320	AD	00014541	District Court Clerk I	45489	45489	Lanai District Court	N	N	N	492.58	STATE	Y
320	AD	00026780	Court Administrator II	45489	45489	Lanai District Court	N	N	N	492.58	STATE	Y
320	AA	00059461	District Judge (PD)	45490	45490	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00058138	Court Bailiff II	45490	45490	Molokai Family Court	N	N	N	360.20	STATE	Y
320	AD	00059047	Circuit Court Clerk II	45490	45490	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AA	00059048	District Family Judge	45511	45511	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00059256	Circuit Court Clerk II	45511	45511	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00058138	Court Bailiff II	45511	45511	Molokai Family Court	N	N	N	360.20	STATE	Y
320	AC	00057625	Social Worker V	45513	45513	Child Welfare Law Update	N	N	Y	190.71	OTHER	Y
320	AC	00500272	Social Worker V	45513	45513	Child Welfare Law Update	N	N	Y	275.96	OTHER	Y
320	AC	00500370	Social Worker IV	45513	45513	GAL in-person evaluation	Y	N	N	242.71	STATE	Y
320	AA	00059461	District Judge (PD)	45525	45525	Molokai Family Court	N	N	N	267.20	STATE	Y

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of
							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
320	AD	00059256	Circuit Court Clerk II	45525	45525	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45525	45525	Molokai Family Court	N	N	N	360.20	STATE	Y
320	AC	00059084	Social Worker VI	45531	45532	Probation Conference	Y	N	Y	655.38	STATE	Y
320	AC	00058155	Social Worker V	45531	45531	Lanai ACS visit	N	N	N	95.65	STATE	Y
320	AA	00057862	District Judge	45534	45534	District Court Judicial Training	N	N	Y	204.95	OTHER	Y
320	AA	00001276	District Judge	45534	45534	District Court Judicial Training	N	N	Y	209.32	OTHER	Y
320	AA	00000202	Circuit Judge	45539	45540	Family Court Symposium	N	N	Y	394.39	OTHER	Y
320	AA	00059048	District Family Judge	45539	45541	Family Court Symposium	N	N	Y	357.54	OTHER	Y
320	AC	00057413	Social Worker VI	45539	45541	Family Court Symposium	N	N	Y	303.30	OTHER	Y
320	AB	00004816	Deputy Chief Court Administrator I	45539	45541	Family Court Symposium	N	N	Y	534.30	OTHER	Y
320	AC	00004817	Social Worker VI	45539	45541	Family Court Symposium	N	N	Y	303.30	OTHER	Y
320	AA	00057600	District Judge (PD)	45539	45539	Molokai Family Court	N	N	N	292.00	STATE	Y
320	AD	00058138	Court Bailiff II	45539	45539	Molokai Family Court	N	N	N	409.00	STATE	Y
320	AD	00059046	Circuit Court Clerk II	45539	45539	Molokai Family Court	N	N	N	292.00	STATE	Y
320	AD	00057744	Assistant Court Administrator	45540	45540	Mentoring Program Training	N	N	Y	227.78	STATE	Y
320	AB	00022466	Court Fiscal Officer II	45540	45540	Mentoring Program Training	N	N	Y	126.78	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45545	45545	Family Law Forum	N	N	Y	131.80	STATE	Y
320	AB	000004806	Chief Court Administrator I	45545	45545	Family Law Forum	N	N	Y	131.80	STATE	Y
320	AA	00059630	District Judge (PD)	45545	45545	Molokai District Court	N	N	N	241.10	STATE	Y
320	AD	00058138	Court Bailiff II	45545	45545	Molokai District Court	N	N	N	352.00	STATE	Y
320	AA	00057862	District Judge	45553	45553	Civil Law Forum	N	N	Y	131.80	STATE	Y
320	AA	00000202	Circuit Judge	45553	45553	Civil Law Forum	N	N	Y	207.80	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45553	45553	Civil Law Forum	N	N	Y	228.70	STATE	Y
320	AB	000004806	Chief Court Administrator I	45553	45553	Civil Law Forum	N	N	Y	152.70	STATE	Y
320	AA	00059461	District Judge (PD)	45553	45553	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45553	45553	Molokai Family Court	N	N	N	386.20	STATE	Y
320	AD	00059046	Circuit Court Clerk II	45553	45553	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AC	00059254	Social Worker V	45555	45555	Incentive Award Ceremony	N	N	N	195.45	STATE	Y
320	AB	00014545	Deputy Chief Court Administrator I	45562	45562	Criminal Law Forum	N	N	Y	243.71	STATE	Y
320	AA	00057862	District Judge	45562	45562	Criminal Law Forum	N	N	Y	214.44	STATE	Y
320	AA	00001276	District Judge	45562	45562	Criminal Law Forum	N	N	Y	214.44	STATE	Y
320	AA	00059461	District Judge (PD)	45567	45567	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00057829	Court Bailiff II	45567	45567	Molokai Family Court	N	N	N	384.20	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45567	45567	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AC	00057849	Social Worker V	45569	45569	Investigator training	N	N	Y	204.95	STATE	Y
320	AC	00500015	Social Worker VI	45569	45569	Investigator training	N	N	Y	319.95	STATE	Y
320	AB	00059683	Court Operations Specialist V	45569	45569	Investigator training	N	N	Y	204.95	STATE	Y
320	AB	00022466	Court Fiscal Officer II	45569	45569	Investigator training	N	N	Y	204.95	STATE	Y
320	AC	00004817	Social Worker VI	45569	45569	Investigator training	N	N	Y	180.95	STATE	Y
320	AA	00000202	Circuit Judge	45572	45572	Chief Judges meeting	N	Y	N	200.20	STATE	Y

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of
							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
320	AC	00058155	Social Worker V	45580	45580	Lanai ACS visit	N	N	N	94.66	STATE	Y
320	AA	00059048	District Family Judge	45581	45581	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45581	45581	Molokai Family Court	N	N	N	384.20	STATE	Y
320	AA	00057862	District Judge	45582	45583	Fall Judicial Conference	N	N	Y	511.08	STATE	Y
320	AA	00000202	Circuit Judge	45582	45583	Fall Judicial Conference	N	N	Y	806.32	STATE	Y
320	AA	00500105	Circuit Judge	45582	45583	Fall Judicial Conference	N	N	Y	493.32	STATE	Y
320	AA	00001276	District Judge	45582	45583	Fall Judicial Conference	N	N	Y	536.58	STATE	Y
320	AA	00016858	Circuit Judge	45582	45583	Fall Judicial Conference	N	N	Y	541.32	STATE	Y
320	AA	00057769	Circuit Judge	45582	45583	Fall Judicial Conference	N	N	Y	559.08	STATE	Y
320	AA	00059048	District Family Judge	45582	45583	Fall Judicial Conference	N	N	Y	838.87	STATE	Y
320	AC	00006042	Social Worker III	45583	45583	GAL in-person evaluation	Y	N	N	247.71	STATE	Y
320	AA	00500693	District Judge (PD)	45584	45584	Per Diem Judicial Conference	N	N	Y	179.70	STATE	Y
320	AA	00059630	District Judge (PD)	45584	45584	Per Diem Judicial Conference	N	N	Y	200.19	STATE	Y
320	AA	00057207	District Judge (PD)	45584	45584	Per Diem Judicial Conference	N	N	Y	181.19	STATE	Y
320	AA	00057600	District Judge (PD)	45584	45584	Per Diem Judicial Conference	N	N	Y	315.19	STATE	Y
320	AA	00057863	District Judge (PD)	45584	45584	Per Diem Judicial Conference	N	N	Y	176.19	STATE	Y
320	AA	00057349	District Judge (PD)	45584	45584	Per Diem Judicial Conference	N	N	Y	200.19	STATE	Y
320	AC	00004818	Social Worker IV	45588	45590	Officer Safety training	N	N	Y	529.96	STATE	Y
320	AA	00059048	District Family Judge	45589	45589	Lanai Family Court	N	N	N	270.99	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45589	45589	Lanai Family Court	N	N	N	270.99	STATE	Y
320	AD	00058138	Court Bailiff II	45589	45589	Lanai Family Court	N	N	N	270.99	STATE	Y
320	AC	00057413	Social Worker VI	45602	45602	DEI Working Group	N	Y	N	128.70	STATE	Y
320	AA	00059048	District Family Judge	45602	45602	Molokai Family Court	N	N	N	292.00	STATE	Y
320	AD	00058138	Court Bailiff II	45602	45602	Molokai Family Court	N	N	N	385.00	STATE	Y
320	AD	00059047	Circuit Court Clerk II	45602	45602	Molokai Family Court	N	N	N	297.00	STATE	Y
320	AA	00500693	District Judge (PD)	45608	45608	Molokai District Court	N	N	N	250.09	STATE	Y
320	AD	00058138	Court Bailiff II	45608	45608	Molokai District Court	N	N	N	314.10	STATE	Y
320	AB	00014545	Deputy Chief Court Administrator I	45610	45610	CCA/DCCA Meeting	N	Y	N	223.68	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45610	45610	CCA/DCCA Meeting	N	Y	N	147.68	STATE	Y
320	AB	00004806	Chief Court Administrator I	45610	45610	CCA/DCCA Meeting	N	Y	N	171.68	STATE	Y
320	AB	00500351	Facilities Manager I	45611	45611	Facilities Managers Meeting	N	Y	N	242.71	STATE	Y
320	AA	00000202	Circuit Judge	45614	45614	Law School Panel Discussion	N	Y	N	247.68	STATE	Y
320	AC	00058155	Social Worker V	45615	45615	Lanai ACS visit	N	N	N	439.00	STATE	Y
320	AA	00500693	District Judge (PD)	45615	45615	Lanai District Court	N	N	N	439.00	STATE	Y
320	AD	00014541	District Court Clerk II	45615	45615	Lanai District Court	N	N	N	439.00	STATE	Y
320	AC	00004822	Social Worker IV	45615	45615	Lanai JCFS visit	N	N	N	439.00	STATE	Y
320	AA	00057770	Judicial Assistant I	45618	45618	Molokai Drug Court graduation	N	N	N	229.98	STATE	Y
320	AA	00057769	Circuit Judge	45618	45618	Molokai Drug Court graduation	N	N	N	310.98	STATE	Y
320	AC	00500179	Social Worker V	45618	45618	Molokai Drug Court graduation	N	N	N	227.98	STATE	Y
330	AA	00059006	District Family Judge	45297	45304	Digital Evidence for Judges Training Court	N	N	Y	1,753.00	Both	N

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330	AD	00058693	Judicial Clerk IV	45334	45334	Judiciary Supervisor Mentoring Program	Y	N	Y	133.69	State	N
330	AC	00057675	Social Worker V	45334	45334	Supervisor Mentoring Session	Y	N	Y	109.69	State	N
330	AA	00059605	District Family Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	490.99	State	N
330	AA	00001278	District Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	514.75	State	N
330	AA	00059006	District Family Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	543.74	State	N
330	AA	00500456	District Family Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	495.74	State	N
330	AA	00000204	Circuit Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	534.25	State	N
330	AA	00058681	District Family Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	797.25	State	N
330	AA	00001277	District Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	572.24	State	N
330	AA	00059289	District Judge (PD)	45402	45402	2024 Spring Per Diem Judges Conference	N	N	Y	189.90	State	N
330	AA	00500797	District Judge (PD)	45402	45402	2024 Spring Per Diem Judges Conference	N	N	Y	113.39	State	N
330	AA	00500799	District Judge (PD)	45402	45402	2024 Spring Per Diem Judges Conference	N	N	Y	158.03	State	N
330	AA	00001277	District Judge	45417	45421	Drugged Driving Essentials training, Nevada	Y	N	Y	2,151.95	Other	N
330	AC	00057675	Social Worker V	45427	45427	Supervisor Mentoring Session	Y	N	Y	166.69	State	N
330	AB	00500375	Janitor III	45427	45427	Supervisor Mentoring Session	Y	N	Y	161.93	State	N
330	AA	00059605	District Family Judge	45446	45451	2024 Assn of Family & Conciliation (AFCC) Annual Conference	Y	N	Y	2,773.34	State	N
330	AA	00059605	District Family Judge	45485	45485	2024 Ohana is Forever Conference	N	N	Y	143.70	State	N
330	AA	00057089	District Judge	45485	45485	2024 Ohana is Forever Conference	N	N	Y	20.00	State	N
330	AA	00058681	District Family Judge	45485	45485	2024 Ohana is Forever Conference	N	N	Y	324.39	State	N
330	AA	00059006	District Family Judge	45485	45485	2024 Ohana is Forever Conference	N	N	Y	237.79	State	N
330	AA	00059605	District Family Judge	45513	45513	2024 Child Welfare Law Update Conference	N	N	Y	261.68	Other	N
330	AA	00057089	District Judge	45513	45513	2024 Child Welfare Law Update Conference	N	N	Y	261.68	Other	N
330	AA	00058681	District Family Judge	45513	45513	2024 Child Welfare Law Update Conference	N	N	Y	366.68	Other	N
330	AA	00059006	District Family Judge	45513	45513	2024 Child Welfare Law Update Conference	N	N	Y	205.79	Other	N
330	AC	00059311	Social Worker II	45530	45531	Visit facility placements	N	N	Y	536.97	Other	N
330	AC	00057889	Social Worker II	45530	45531	Visit facility placements	N	N	Y	488.97	Other	N
330	AC	00004838	Social Worker V	45530	45531	Visit facility placements	N	N	Y	679.56	Other	N
330	AC	00059718	Social Worker IV	45531	45531	Visit facility placements	N	N	Y	162.18	Other	N
330	AC	00019225	Social Worker V	45531	45531	Visit facility placements	N	N	Y	162.18	Other	N
330	AC	00057888	Social Worker IV	45531	45531	Visit facility placements	N	N	Y	215.18	Other	N
330	AC	00058657	Social Worker IV	45531	45531	Visit facility placements	N	N	Y	134.30	Other	N
330	AA	00059605	District Family Judge	45534	45534	2024 DOT District Impaired Driving	N	N	Y	210.38	Other	N
330	AA	00001278	District Judge	45534	45534	2024 DOT District Impaired Driving	N	N	Y	333.40	Other	N
330	AA	00500456	District Family Judge	45534	45534	2024 DOT District Impaired Driving	N	N	Y	228.40	Other	N
330	AA	00059605	District Family Judge	45539	45541	2024 Family Court Symposium	N	N	Y	975.30	Other	N
330	AA	00057089	District Judge	45539	45541	2024 Family Court Symposium	N	N	Y	975.30	Other	N
330	AA	00058681	District Family Judge	45539	45541	2024 Family Court Symposium	N	N	Y	1,320.30	Other	N
330	AA	00059006	District Family Judge	45539	45541	2024 Family Court Symposium	N	N	Y	1,052.04	Other	N
330	AC	00007738	Social Worker VI	45541	45541	2024 Family Court Symposium	N	N	Y	190.71	Other	N
330	AA	00500137	Circuit Judge	45541	45541	2024 Family Court Symposium	N	N	Y	196.31	Other	N

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							Y/N?	Attended	Sessions		State or Other	
							Y/N?	Y/N?	Y/N?		Entity?	
330	AB	00004834	Deputy Chief Court Administrator I	45541	45541	2024 Family Court Symposium	N	N	Y	247.45	Other	N
330	AA	00500137	Circuit Judge	45582	45583	2024 Fall Judicial Conference	N	N	Y	563.82	State	N
350	AA	57900	DISTRICT JUDGE	45447	45451	AFCC 61ST Annual Conf.Coping Transition	Y	Y	Y	3,826.98	State	N
350	AD	16023	DC CLERK SUP	45324	45324	Assist District Ct Traffic/Court Proceedings	Y	Y	Y	217.89	State	N
350	AC	57676	DCCA I	45334	45334	Supervisor Mentoring Program	Y	Y	Y	253.69	State	N
350	AC	58714	SW VI	45334	45334	Supervisor Mentoring Program	Y	Y	Y	191.19	State	N
350	AD	16023	DC CLERK SUP	45352	45352	Assist District Ct Traffic/Court Proceedings	Y	Y	Y	242.94	State	N
350	AC	500572	SW IV	45390	45390	21st IVAT Conference	Y	Y	Y	405.29	State & Other	N
350	AC	500573	SW II	45390	45390	21st IVAT Conference	Y	Y	Y	461.79	State & Other	N
350	AC	58581	SW III	45391	45391	Ho'omalua DH/HYCF	Y	Y	Y	153.18	Other	N
350	AC	4846	SW VI	45391	45391	UH-Manoa-Careers in Public Svc	Y	Y	N	157.93	State	N
350	AB	23657	SECRETARY IV	45392	45392	Hawaii State Notary Exam	Y	Y	N	231.10	State	N
350	AA	205	CIRCUIT JUDGE	45400	45401	2024 Spring Judicial Conference	Y	Y	Y	454.25	State	N
350	AA	57900	DISTRICT JUDGE	45400	45401	2024 Spring Judicial Conference	Y	Y	Y	493.25	State	N
350	AA	59667	CIRCUIT JUDGE	45400	45401	2024 Spring Judicial Conference	Y	Y	Y	493.25	State	N
350	AA	57187	PD JUDGE	45402	45402	2024 Spring Judicial Conference	Y	Y	Y	205.43	State	N
350	AA	59457	PD JUDGE	45402	45402	2024 Spring Judicial Conference	Y	Y	Y	196.03	State	N
350	AA	500430	PD JUDGE	45402	45402	2024 Spring Judicial Conference	Y	Y	Y	231.92	State	N
350	AA	500665	PD JUDGE	45402	45402	2024 Spring Judicial Conference	Y	Y	Y	205.43	State	N
350	AC	58941	SW V	45408	45408	Annual CASA Conference	Y	Y	Y	205.44	Other	N
350	AC	500572	SW IV	45408	45408	Annual CASA Conference	Y	Y	Y	233.94	Other	N
350	AB	14546	DCCA I	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	166.69	State	N
350	AC	58714	SW VI	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	181.69	State	N
350	AB	500097	CT OPTNS SP IV	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	166.69	State	N
350	AC	58941	SW V	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	181.69	State	N
350	AC	8904	SW V	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	181.69	State	N
350	AC	59118	SW V	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	305.19	State	N
350	AA	205	CIRCUIT JUDGE	45425	45425	Chief Judges' Meeting	Y	Y	N	157.19	State	N
350	AC	8904	SW V	45427	45427	Supervisor Mentoring Program	Y	Y	Y	245.43	State	N
350	AC	4846	SW VI	45427	45427	Supervisor Mentoring Program	Y	Y	Y	162.18	State	N
350	AC	4846	SW VI	45443	45443	Kupaa Mauli Ola Hawaii Wellness	Y	Y	Y	190.71	State & Other	N
350	AC	58714	SW VI	45443	45443	Kupaa Mauli Ola Hawaii Wellness	Y	Y	Y	166.71	State & Other	N
350	AC	59748	SW VI	45443	45443	Kupaa Mauli Ola Hawaii Wellness	Y	Y	Y	166.71	State & Other	N
350	AC	500572	SW IV	45485	45485	Ohana is Forever Conference	Y	Y	Y	205.80	Other	N
350	AA	500856	DC/FC JUDGE	45485	45485	Ohana is Forever Conference	Y	Y	Y	181.20	Other	N
350	AC	58941	SW V	45485	45485	Ohana is Forever Conference	Y	Y	Y	205.80	Other	N
350	AC	58714	SW VI	45488	45488	Targeted Violence Prevention Symposium	Y	Y	Y	642.34	State	N
350	AA	205	CIRCUIT JUDGE	45513	45513	Meeting on Oahu	Y	Y	N	201.88	State	N
350	AC	58714	SW VI	45530	45530	FBI & Niets Training	Y	Y	Y	171.68	State	N
350	AC	59118	SW V	45530	45530	FBI & Niets Training	Y	Y	Y	247.68	State	N

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							Y/N?	Attended	Sessions		State or Other	
							Y/N?	Y/N?	Y/N?		Entity?	
350	AA	205	CIRCUIT JUDGE	45530	45530	Meeting on Oahu	Y	Y	N	179.91	State	N
350	AC	58714	SW VI	45531	45532	Statewide Adult Probation Conference	Y	Y	Y	463.44	State	N
350	AA	1282	DISTRICT JUDGE	45534	45534	DC Judicial Training by DOT	Y	Y	Y	328.60	State	N
350	AA	57900	DISTRICT JUDGE	45539	45541	2024 Hawaii Family Civil Symposium	Y	Y	Y	1,061.53	Other	N
350	AA	500856	DC/FC JUDGE	45539	45541	2024 Hawaii Family Civil Symposium	Y	Y	Y	1,203.03	Other	N
350	AC	58941	SW V	45539	45540	2024 Hawaii Family Civil Symposium	Y	Y	Y	789.79	Other	N
350	AC	4846	SW VI	45540	45540	Supervisor Mentoring Program	Y	Y	Y	171.68	State	N
350	AC	4846	SW VI	45541	45541	2024 Hawaii Family Civil Symposium	Y	Y	Y	204.95	Other	N
350	AB	57676	DCCA I	45541	45541	2024 Hawaii Family Civil Symposium	Y	Y	Y	180.95	Other	N
350	AA	57900	DISTRICT JUDGE	45545	45545	HSBA Family Law Forum	Y	Y	Y	198.27	State	N
350	AB	4844	CCA I	45545	45545	HSBA Family Law Forum	Y	Y	Y	238.18	State	N
350	AB	57676	DCCA I	45545	45545	HSBA Family Law Forum	Y	Y	Y	162.18	State	N
350	AB	4844	CCA I	45553	45553	Civil Law Forum	Y	Y	Y	152.70	State	N
350	AA	59667	CIRCUIT JUDGE	45553	45553	Civil Law Forum	Y	Y	Y	213.40	State	N
350	AA	1282	DISTRICT JUDGE	45553	45553	Civil Law Forum	Y	Y	Y	376.61	State	N
350	AB	57676	DCCA I	45553	45553	Civil Law Forum	Y	Y	Y	152.70	State	N
350	AA	205	CIRCUIT JUDGE	45553	45553	Civil Law Forum	Y	Y	Y	171.72	State	N
350	AA	59667	CIRCUIT JUDGE	45562	45563	Criminal Law Forum	Y	Y	Y	277.05	State	N
350	AA	1282	DISTRICT JUDGE	45562	45562	Criminal Law Forum	Y	Y	Y	291.44	State	N
350	AC	58714	SW VI	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	214.44	State	N
350	AB	14546	DCCA I	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	190.44	State	N
350	AC	59118	SW V	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	214.44	State	N
350	AC	8904	SW V	45570	45569	Labor Relations Training on Conducting	Y	Y	Y	214.44	State	N
350	AB	500097	CT OPTNS SP IV	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	190.44	State	N
350	AC	58941	SW V	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	214.44	State	N
350	AA	205	CIRCUIT JUDGE	45572	45572	Chief Judges' Meeting	Y	Y	Y	232.44	State	N
350	AA	205	CIRCUIT JUDGE	45582	45583	2024 Fall Judicial Conference	Y	Y	Y	659.08	State	N
350	AA	59667	CIRCUIT JUDGE	45582	45583	2024 Fall Judicial Conference	Y	Y	Y	466.08	State	N
350	AA	57900	DISTRICT JUDGE	45582	45583	2024 Fall Judicial Conference	Y	Y	Y	514.08	State	N
350	AA	500586	DC/FC JUDGE	45582	45583	2024 Fall Judicial Conference	Y	Y	Y	707.08	State	N
350	AB	57744	ASST CT ADMIN	45583	45583	Traffic Calendar Training	Y	Y	Y	195.71	State	N
350	AA	57187	PD JUDGE	45584	45584	2024 Fall Judicial Conference	Y	Y	Y	171.68	State	N
350	AA	500430	PD JUDGE	45584	45584	2024 Fall Judicial Conference	Y	Y	Y	191.26	State	N
350	AA	500666	PD JUDGE	45584	45584	2024 Fall Judicial Conference	Y	Y	Y	195.90	State	N
350	AC	4846	SW VI	45602	45602	DEI Training/Meeting	Y	Y	Y	228.70	Other	N
350	AA	1282	DISTRICT JUDGE	45604	45604	Deputy Chief Judges' Meeting	Y	Y	Y	299.43	State	N
350	AB	4844	CCA I	45610	45610	CCA/DCCA Meeting	Y	Y	N	171.68	State	N
350	AB	57676	DCCA I	45610	45610	CCA/DCCA Meeting	Y	Y	N	171.68	State	N
350	AB	14546	DCCA I	45610	45610	CCA/DCCA Meeting	Y	Y	N	147.68	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45347	45351	FROM LIHUE TO HNL TO ATTEND JSC MEETING FR MONDAY, 2/26/24 TO WEDNESDAY, 2/28/24	N	Y	N	795.03	State	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45359	45359	TRAVEL FROM HNL TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	128.69	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45357	45359	FROM LIHUE TO HNL TO REVIEW FILES THEN TRAVEL WITH OTHER COMMISSIONERS TO MAUI TO ATTEND JUDICIAL SELECTION	N	Y	N	674.09	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45359	45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	185.70	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45359	45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	209.70	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45359	45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	209.70	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45359	45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	211.50	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45359	45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	211.50	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45359	45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	185.70	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45410	45414	TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING FROM 4/29/24-5/1/24	N	Y	N	697.43	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45443	45443	TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	230.39	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45467	45470	TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	662.80	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45519	45520	TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING IN	N	Y	N	362.54	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45539	45539	HNL	N	Y	N	234.29	State	N
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45310	45310	TRAVEL FROM HNL TO KONA TO SUPPORT AND ASSIST WITH KONA SELF-HELP CENTER VOLUNTEER RECRUITMENT AND RECOGNITION	N	N	N	200.19	State	N
601	AA	059404	SPECIAL ASSISTANT TO THE AD	44945	44945	TRAVEL FROM HNL TO KONA TO SUPPORT AND ASSIST WITH KONA SELF-HELP CENTER VOLUNTEER RECRUITMENT AND RECOGNITION	N	N	N	190.71	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45324	45324	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE	N	Y	N	259.68	State	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45324	45324	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE	N	Y	N	181.18	State	N
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45356	45356	TRAVEL FROM HNL TO MAUI TO ACCOMPANY JUDGE CAHILL TO LAHAINA DC. WELCOME HSPLS WEST MAUK BOOKMOBILE TO LAHAINA DC & CELEBRATE JUDICIAL OUTREACH	N	N	N	186.33	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45359	45359	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH	N	Y	N	245.21	State	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45359	45359	HILO	N	Y	N	190.71	State	N
601	AH	058934	GUARDIANSHIO SPECIALIST	45379	45379	TO VISIT WITH OPG WARDS AND SERVICE PROVIDERS ON KAUAI TO ASSIST THE CJC OF OAHU WITH FORENSIC INTERVIEW	N	N	N	277.95	State	N
601	AF	058786	CHILDREN'S JUSTICE CENTER CLARK (HILO)	45379	45379	COVERAGE DUE TO STAFFING SHORTAGE	N	N	N	211.60	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45383	45385	TRAVEL FROM HNL TO KONA FOR 2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT	N	N	N	1,244.55	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45383	45385	INTERPRETER PROGRAM	N	N	N	977.75	Other	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	4/5/24	45752	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH HILO	N	Y	N	307.20	State	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45387	45387	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH HILO	N	Y	N	228.70	State	N
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45387	45387	ACCOMPANY ANGELA MIN & JUDGE MICAH SMITH TO KAUAI TO HELP HOST AND ORGANIZE KAUAI SHC VOLUNTEER RECRUITMENT EVENT	N	N	N	190.71	State	N
601	AA	059404	SPECIAL ASSISTANT TO THE AD	45387	45387	TO ATTEND THE VOLUNTEER RECRUITMENT/TALK STORY WITH JUDGE MICAH SMITH AND VOLUNTEER APPRECIATION EVENT WITH SELF HELP CENTER VOLUNTEER ATTORNEYS AT THE KAUAI COURTHOUSE	N	N	N	223.95	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45391	45393	2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM - MAUI	N	N	N	1,212.35	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45391	45393	2025 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM - MAUI	N	N	N	938.44	Other	N
601	AA	014563	DEPUTY ADMIN DIRECTOR	45391	45391	TO HILO TO ATTEND THE POST-BOOKING JAIL DIVERSION MEETING AT HILO DISTRICT COURT.	N	Y	N	235.60	State	N
601	AA	024063	SPECIAL ASST FOR JUD SECURITY	45395	45401	TO ATTEND AN IN- PERSON TRAINING OPPORTUNITY DESIGNATED FOR COURTS EMERGENCY MANAGEMENT TRAINING, TO BE HELD IN PARTNERSHIP WITH FEMA NATIONAL CONTINUITY PROGRAMS IN EMMITSBURG, MARYLAND	Y	N	Y	1,692.41	State & Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45399	45401	2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM-HILO	N	N	N	935.50	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45399	45401	2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM-HILO	N	N	N	742.00	Other	N
601	AA	500562	SPECIAL ASST TO THE ADMIN DIRECTOR OF THE C	45405	45409	TRAVEL TO WASHINGTON, D.C. TO ATTEND THE NATIONAL CONVENING OF COURT DIVERSITY, EQUITY, AND INCLUSION PROFESSIONALS	Y	N	N	2,449.77	State	N
601	AA	058961	EO COMPLIANCE OFFICER	45405	45409	TRAVEL TO WASHINGTON, D.C. TO ATTEND THE NATIONAL CONVENING OF COURT DIVERSITY, EQUITY, AND INCLUSION PROFESSIONALS	Y	N	N	1,935.66	State & Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45411	45413	2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM - KAUAI	N	N	N	1,106.52	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45411	45413	2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM - KAUAI	N	N	N	782.04	Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45415	45415	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH HILO	N	Y	N	314.10	State	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45415	45415	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH HILO	N	Y	N	235.80	State	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
601	AA	059404	SPECIAL ASSISTANT TO THE AD	45419	45423	TO DETRIOT TO ATTEND THE 2024 EQUAL JUSTICE CONFERENCE IN DERTIOT	Y	Y	N	2,985.48	State	N
601	AA	014563	DEPUTY ADMIN DIRECTOR	45419	45423	TO DETRIOT TO ATTEND THE 2024 EQUAL JUSTICE CONFERENCE IN DERTIOT	Y	Y	N	2,457.32	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR	45420	45422	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH HILO	N	Y	N	923.45	State	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45420	45422	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH HILO	N	Y	N	749.45	State	N
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45421	45423	TO SAN JOSE TO ATTEND ROUNDTABLE ON ARTIFICIAL ATTENDANCE AT STANFORD UNIVERSITY	Y	Y	N	1,750.38	State	N
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45427	45428	TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	107.50	State & Other	N
601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW	45427	45427	TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	20.00	State & Other	N
601	AF	058785	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45427	45428	TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	130.00	State & Other	N
601	AF	500644	CHILDREN'S JUSTICE CENTERFORENSIC INTERVIEW	45427	45427	TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	20.00	State & Other	N
601	AF	058786	CHILDREN'S JUSTICE CENTERCLARK (HILO)	45427	45427	TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	20.00	State & Other	N
601	AF	058786	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45427	45428	TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	130.00	State & Other	N
601	AF	058783	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR	45427	45428	TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	107.50	State & Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR	45429	45435	FROM HNL TO CINCANNITITO ATTEND 2024 NCSC COUNCIL OF LANGUAGE ACCESS COORDINATORS ANNUAL CONFERENCE	Y	Y	N	2,786.49	State	N
601	AO	058916	IT SPECIALIST	45434	45435	FROM HNL TO KONA TO UPGRADE NETWORKING EQUIPMENT AT WAIMEA ACS FACILITY	N	N	N	758.54	State	N
601	AO	058895	IT SPECIALIST	45434	45435	FROM HNL TO KONA TO UPGRADE NETWORKING EQUIPMENT AT WAIMEA ACS FACILITY	N	N	N	558.02	State	N
601	AJ	057642	CIP ADMINISTRATOR	45440	45440	TO MAUI TO ATTEND PRE-BID MEETING AND SITE VISIT FOR HOAPILI HALE PARKING STRUCTURE FIRE SPRINKLER SYSTEM REBID	N	Y	N	235.60	State	N
601	AO	058066	IT SPECIALIST	45442	45442	TO MAUI TO ATTEND AN IN-PERSON MEETING WITH DL	N	Y	N	302.04	State	N
601	AA	024063	SPECIAL ASST FOR JUD SECURITY	45442	45442	TO MAUI TO ATTEND AN IN-PERSON MEETING WITH DL	N	Y	N	196.31	State	N
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45444	45449	TRAVEL TO WASHINGTON DC TO ATTEND THE NATIONAL CHILDREN'S ALLIANCE (NCA) MEETING & TRAINING	Y	Y	Y	457.50	State & Other	N
601	AF	058785	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45444	45449	TRAVEL TO WASHINGTON DC TO ATTEND THE NATIONAL CHILDREN'S ALLIANCE (NCA) MEETING & TRAINING	Y	Y	Y	385.00	State & Other	N
601	AF	058299	CHILDREN'S JUSTICE CENTERSTATEWIDE DIRECTOR	45444	45449	TRAVEL TO WASHINGTON DC TO ATTEND THE NATIONAL CHILDREN'S ALLIANCE (NCA) MEETING & TRAINING	Y	Y	Y	421.25	State & Other	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45448	45448	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN HILO	N	N	N	245.43	State	N
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45448	45448	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN HILO	N	N	N	166.93	State	N
601	AT	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45453	45453	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN MAUI	N	N	N	269.19	State	N
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45453	45453	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN MAUI	N	N	N	190.69	State	N
601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW	45453	45453	TRAVEL FROM KAUAI TO ASSIST MAUI POLICE WITH AN INTERVIEW OF A 3 YEAR OLD FEMALE ON MOLOKAI FOR ALLEGED ABUSE	N	N	N	287.00	State	N
601	AT	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45457	45457	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN KAUAI	N	N	N	269.21	State	N
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45457	45457	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN KAUAI	N	N	N	190.71	State	N
601	AT	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45460	45460	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN KONA	N	N	N	250.18	State	N
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45460	45460	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN KONA	N	N	N	171.68	State	N
601	AT	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	6/18/24	45461	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN HILO	N	N	N	264.43	State	N
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45461	45461	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN HILO	N	N	N	185.93	State	N
601	AF	058786	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR	45461	45463	TO COORDINATE TF-CBT TRAINING SCHEDULE IN HNL ON 6/19 & 6/20/2024	Y	N	N	225.00	State & Other	N
601	AJ	057642	CIP ADMINISTRATOR	45461	45461	TO MAUI TO ATTEND PRE-BID MEETING AND SITE VISIT FOR HOAPILI HALE PARKING STRUCTURE FIRE SPRINKLER SYSTEM REBID	N	Y	N	157.18	State	N
601	AA	024063	SPECIAL ASST FOR JUD SECURITY	45461	45461	TO MAUI TO ATTEND PRE-BID MEETING AND SITE VISIT FOR HOAPILI HALE PARKING STRUCTURE FIRE SPRINKLER SYSTEM REBID	N	Y	N	164.93	State	N
601	AF	500795	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW	45464	45464	FROM KONA TO HNL TO ATTEND ADVANCE CHILD FORENSIC INTERVIEW TRAINING	Y	Y	Y	20.00	State & Other	N
601	AK	058847	HUMAN RESOURCES SPECIALIST	45467	45470	TO LAS VEGAS TO ATTEND 2024 LABOR LAW AND LABOR ARBITRATION	Y	N	Y	2,214.26	State	N
601	AA	00010328	DISTRIC COURT JUDGE	45466	45470	ATTEND THE SAMHSA-GAINS FITNESS TO PROCEED POLICY ACADEMY MEETING FROM JUNE 25, 2024 - JUNE 26, 2024 IN WASHINGTON, DC.	Y	Y	N	2,837.85	State	N
601	AA	014563	DEPUTY ADMIN DIRECTOR	6/23/24	45470	ATTEND THE SAMHSA-GAINS FITNESS TO PROCEED POLICY ACADEMY MEETING FROM JUNE 25, 2024 - JUNE 26, 2024 IN WASHINGTON, DC.	Y	Y	N	2,669.53	State	N
601	AF	500399	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW	45471	45471	TO ASSIST HPD IN CONDUCTING CHILD FORENSIC INTERVIEWS ON MAUI	N	N	N	200.19	State	N
601	AD	057019	SPECIAL ASSISTANT FOR JUDICIARY COMMUNICA	45486	45490	TO ST LOUIS TO ATTEND ANNUAL CCPIO (CONFERENCE OF COURT PUBLIC INFORMATION OFFICERS) CONFERENCE	Y	Y	N	2,726.45	State	N
601	AF	500795	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW	45489	45489	ASSIST WITH A FORENSIC INTERVIEW IN CJC KAUAI	N	N	N	204.94	State	N
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45489	45497	TO CHICAGO TO ATTEND ANNUAL AMERICAN ASSOCIATION OF LAW LIBRARY (AALL) BOARD MEETING & CONFERENCE	Y	Y	N	4,432.33	State & Other	N
601	AJ	058698	PPD/BUDGET DIRECTOR	45491	45498	TO NEW ORLEANS TO ATTEND NACM 2024 ANNUAL CONFERENCE AND BOARD MEETING	Y	Y	N	1,431.48	State & Other	Y
601	AH	058311	GUARDIANSHIP SPECIALIST	45503	45505	TO VISIT AND MONITOR OPG WARDS AND MEET WITH SERVICE PROVIDERS ON MAUI	N	N	N	912.16	State	N
601	AF	500795	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW	45505	45505	TO ASSIST OAHU CJC WITH CHILD FORENSIC INTERVIEWS	N	N	N	181.18	State	N

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of
							Y/N?	Attended	Sessions		State or Other	
							Y/N?	Y/N?	Y/N?		Entity?	
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45509	45509	TO DO A PRESENTATION ON MANDATE REPORTING FOR THE MDT TEAM OM MOLOKAI	N	N	N	20.00	State & Other	N
601	AF	500795	CHILDREN'S JUSTICE CENTERFORENSIC INTERVIEW	45513	45513	TO ASSIST KAUAI CJC WITH CHILD FORENSIC INTERVIEWS (KAUAI CJC CURRENTLY HAS NO IN-HOUSE INTERVIEWER)	N	N	N	232.40	State	N
601	AJ	058998	BUDGET PLANNER	45516	45516	TRAVEL TO MAUI TO VISIT TO 2JC'S ADMINISTRATION TO DISCUSS HOW THE BUDGET OFFICE CAN SUPPORT: (1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 - FY28 BIENNIUM BUDGET; AND (3) LEGISLATIVE SESSION	N	Y	N	166.71	State	N
601	AJ	058710	BUDGET MANAGER	45516	45516	TRAVEL TO MAUI TO VISIT TO 2JC'S ADMINISTRATION TO DISCUSS HOW THE BUDGET OFFICE CAN SUPPORT: (1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 - FY28 BIENNIUM BUDGET; AND (3) LEGISLATIVE SESSION	N	Y	N	268.71	State	N
601	AJ	057489	PROGRAM BUDGET ANALYST	45516	45516	TRAVEL TO MAUI TO VISIT TO 2JC'S ADMINISTRATION TO DISCUSS HOW THE BUDGET OFFICE CAN SUPPORT: (1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 - FY28 BIENNIUM BUDGET; AND (3) LEGISLATIVE SESSION	N	Y	N	166.71	State	N
601	AJ	058071	PROGRAM BUDGET ANALYST	45516	45516	TRAVEL TO HILO TO VISIT TO 3JC'S ADMINISTRATION TO DISCUSS HOW THE BUDGET OFFICE CAN SUPPORT: (1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 - FY28 BIENNIUM BUDGET; AND (3) LEGISLATIVE SESSION	N	Y	N	191.71	State	N
601	AJ	058998	BUDGET PLANNER	45519	45519	TRAVEL TO HILO TO VISIT TO 3JC'S ADMINISTRATION TO DISCUSS HOW THE BUDGET OFFICE CAN SUPPORT: (1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 - FY28 BIENNIUM BUDGET; AND (3) LEGISLATIVE SESSION	N	Y	N	252.19	State	N
601	AJ	058710	BUDGET MANAGER	45519	45519	TRAVEL TO HILO TO VISIT TO 3JC'S ADMINISTRATION TO DISCUSS HOW THE BUDGET OFFICE CAN SUPPORT: (1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 - FY28 BIENNIUM BUDGET; AND (3) LEGISLATIVE SESSION	N	Y	N	277.19	State	N
601	AJ	057489	PROGRAM BUDGET ANALYST	45519	45519	TRAVEL TO HILO TO VISIT TO 3JC'S ADMINISTRATION TO DISCUSS HOW THE BUDGET OFFICE CAN SUPPORT: (1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 - FY28 BIENNIUM BUDGET; AND (3) LEGISLATIVE SESSION	N	Y	N	252.19	State	N
601	AJ	057642	CIP ADMINISTRATOR	45519	45519	(3) LEGISLATIVE SESSION	N	Y	N	252.19	State	N
601	AF	058786	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45524	8/26/2024	TO ATTEND WRAC STATE CHAPTER FOURM MEETING	Y	Y	N	566.25	State & Other	Y
601	AF	058299	CHILDREN'S JUSTICE CENTERSTATEWIDE DIRECTOI	45525	45528	TO ATTEND WRAC STATE CHAPTER FOURM MEETING	Y	Y	N	433.75	State & Other	Y
601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW	45526	45526	TO ASSIST CJC OAHU WITH CHILD FORENSIC INTERVIEWS	N	N	N	190.71	State	N
601	AJ	058998	BUDGET PLANNER	45527	45527	TO KAUAI TO VISIT THE SCC'S FISCAL OFFICE, CCA, AND THE BUILDING MAINTENANCE SUPERVISOR TO DISCUSS THE PREVIOUS AND UPCOMING FISCAL YEAR'S BUDGET, EXPENDITURE PLANS, BSP'S, FISCAL YEAR-END, AND ANY OTHER OPERATIONAL AND BUDGETARY NEEDS FOR KAUAI'S FIFTH CIRCUIT	N	Y	N	176.19	State	N

Judiciary
Work-related travel as of November 30, 2024

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
601	AJ	057642	CIP ADMINISTRATOR	45527	45527	TO KAUAI TO VISIT THE SCC'S FISCAL OFFICE, CCA, AND THE BUILDING MAINTENANCE SUPERVISOR TO DISCUSS THE PREVIOUS AND UPCOMING FISCAL YEAR'S BUDGET, EXPENDITURE PLANS, BSP'S, FISCAL YEAR-END, AND ANY OTHER OPERATIONAL AND BUDGETARY NEEDS FOR KAUAI'S FIFTH CIRCUIT	N	Y	N	201.19	State	N
601	AJ	058071	PROGRAM BUDGET ANALYST	45527	45527	TO KAUAI TO VISIT THE SCC'S FISCAL OFFICE, CCA, AND THE BUILDING MAINTENANCE SUPERVISOR TO DISCUSS THE PREVIOUS AND UPCOMING FISCAL YEAR'S BUDGET, EXPENDITURE PLANS, BSP'S, FISCAL YEAR-END, AND ANY OTHER OPERATIONAL AND BUDGETARY NEEDS FOR KAUAI'S FIFTH CIRCUIT	N	Y	N	201.19	State	N
601	AJ	058710	BUDGET MANAGER	45527	45527	TO KAUAI TO VISIT THE SCC'S FISCAL OFFICE, CCA, AND THE BUILDING MAINTENANCE SUPERVISOR TO DISCUSS THE PREVIOUS AND UPCOMING FISCAL YEAR'S BUDGET, EXPENDITURE PLANS, BSP'S, FISCAL YEAR-END, AND ANY OTHER OPERATIONAL AND BUDGETARY NEEDS FOR KAUAI'S FIFTH CIRCUIT	N	Y	N	201.19	State	N
601	AA	014563	DEPUTY ADMIN DIRECTOR	45527	45527	TO ATTEND HAWAII SEQUENTIAL INTERCEPT (SIM) REPORT AT HILO COURTHOUSE MEETING	N	Y	N	233.15	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45531	45531	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING IN KONA REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	249.68	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45531	45531	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING IN KONA REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	172.68	Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45534	45534	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING ON MAUI REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	278.19	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45534	45534	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING ON MAUI REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	201.19	Other	N
601	AO	004710	DIR OF IT & BUSINESS SERVICES	45539	45541	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	1,469.94	State & Other	Y
601	AA	014563	DEPUTY ADMIN DIRECTOR	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	1,603.90	State & Other	Y
601	AA	024063	SPECIAL ASST FOR JUD SECURITY	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	1,677.86	State & Other	Y
601	AA	00014545	2CC DEPUTY CHIEF COURT ADMINISTRATOR	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	2,891.48	State & Other	Y
601	AD	057019	SPCL ASST FOR JUDICIARY COMMS	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	1,653.20	State & Other	Y
601	AA	00010489	JUDGE	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	1,860.05	State & Other	Y

Judiciary
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
601	AD	004712	CHIEF STAFF ATTY & ICR DIRECTOR	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	2,257.83	State & Other	Y
601	AF	058299	CHILDREN'S JUSTICE CENTERSTATEWIDE DIRECTOI	45545	45545	TO MEET WITH EAST CJC (HILO) DIRECTOR TERRI LUM, STAFF AND PARTNER AGENCIES	Y	Y	N	20.00	State & Other	N
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45547	45548	TRAVEL TO HNL TO ATTEND A IN-PERSON MEETING 9/12 & 9/13/24 VICTIM ADVOCATE ROUNDTABLE	Y	Y	N	107.50	State & Other	Y
601	AF	058786	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45547	45548	TRAVEL TO HNL TO ATTEND A IN-PERSON MEETING 9/12 & 9/13/24 VICTIM ADVOCATE ROUNDTABLE	Y	Y	N	130.00	State & Other	Y
601	AF	058785	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45547	45548	TRAVEL TO HNL TO ATTEND A IN-PERSON MEETING 9/12 & 9/13/24 VICTIM ADVOCATE ROUNDTABLE	Y	Y	N	85.00	State & Other	Y
601	AF	058299	CHILDREN'S JUSTICE CENTERSTATEWIDE DIRECTOI	45558	45563	TRAVEL TO ALASKA TO ATTEND 2024 ALASKA CHILD MALTREATMENT CONFERENCE	Y	Y	N	906.25	State & Other	Y
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45558	45558	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING IN KONA REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	259.18	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45558	45558	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING IN KONA REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	182.18	Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45559	45559	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING ON MAUI REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	240.18	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45559	45559	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING ON MAUI REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	163.18	Other	N
601	AN	059163	DUI ADJUDICATOR	45573	45573	TO CONDUCT IN-PERSON ADLRO LICENSE REVOCATION HEARING	N	N	N	212.64	State	N
601	AA	014563	DEPUTY ADMIN DIRECTOR	45576	45576	TO ATTEND THE INCENTIVE AWARDS AT THE HILO COURTHOUSE	N	N	N	224.95	State	N
601	AA	500562	SPECIAL ASSISTANT TO THE AD	45576	45576	TO ATTEND THE INCENTIVE AWARDS AT THE HILO COURTHOUSE	N	N	N	294.60	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45580	45580	2024 COURT INTERPRETER ORAL EXAM - KONA	N	N	N	240.18	State	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45580	45580	2024 COURT INTERPRETER ORAL EXAM - KONA	N	N	N	163.18	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45583	45585	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS AND EVENTS IN HILO & KONA	N	Y	N	1,050.65	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45583	45585	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS AND EVENTS IN HILO & KONA	N	Y	N	820.16	Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45588	45589	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS AND EVENTS IN HILO & KONA	N	Y	N	690.82	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT	45588	45589	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS AND EVENTS IN HILO & KONA	N	Y	N	538.82	Other	N
601	AF	058785	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45589	45590	TO ATTEND HAWAII STATE CHAPTER OF CHILDREN'S JUSTICE CENTER ANNUAL BOARD MEETING & STRATEGIC PLANNING	Y	Y	N	85.00	State & Other	N
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45589	45590	TO ATTEND HAWAII STATE CHAPTER OF CHILDREN'S JUSTICE CENTER ANNUAL BOARD MEETING & STRATEGIC PLANNING	Y	Y	N	85.00	State & Other	N
601	AF	058786	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45589	45590	TO ATTEND HAWAII STATE CHAPTER OF CHILDREN'S JUSTICE CENTER ANNUAL BOARD MEETING & STRATEGIC PLANNING	Y	Y	N	85.00	State & Other	N
601	AF	058783	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOI	45589	45590	TO ATTEND HAWAII STATE CHAPTER OF CHILDREN'S JUSTICE CENTER ANNUAL BOARD MEETING & STRATEGIC PLANNING	Y	Y	N	85.00	State & Other	N

Judiciary
Work-related travel as of November 30, 2024

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
							Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45592	45592	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN KONA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	282.94	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45592	45592	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN KONA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	199.19	Other	N
601	AH	058826	SOCIAL WORKER	45595	45595	TO VISIT WITH OPG WARDS AND SERVICE PROVIDERS ON MAUI 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN KONA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	N	N	243.93	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45596	45596	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN KONA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	234.18	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45596	45596	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN KONA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	182.18	Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45597	45597	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN MAUI PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	287.69	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45597	45597	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN MAUI PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	210.69	Other	N
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45601	45605	TO ATTEND AMERICAN ASSOCIATION OF LAW LIBRARIES (AALL) FALL EXECUTIVE BOARD MEETING	Y	Y	N	495.99	State & Other	N
601	AA	014563	DEPUTY ADMIN DIRECTOR	45604	45604	TO ATTEND THE INCENTIVE AWARD AT THE MAUI COURTHOUSE 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS IN KONA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	Y	N	N	236.60	State	Y
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45608	45609	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS IN KONA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	666.78	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45608	45609	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS IN KONA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	576.78	Other	N
601	AF	058299	CJC STATEWIDE DIRECTOR	45610	45610	TO MEET WITH KAUAI CJC PROGRAM DIRECTOR, STAFF & PARTNER AGENCIES	Y	Y	N	20.00	Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS	45616	45616	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS IN MAUIA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	230.70	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS	45616	45616	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS IN MAUIA PERTAINING TO LANGUAGE ACCESS AND COMMUNITY ENGAGEMENT	N	Y	N	153.70	Other	N
601	AF	058299	CJC STATEWIDE DIRECTOR	45616	45616	TO MEET WITH MAUI CJC PROGRAM DIRECTOR, STAFF & PARTNER AGENCIES	Y	Y	N	20.00	State & Other	N
601	AA	059404	SPECIAL ASST TO ADMIN DIRECTOR	45618	45618	TO ATTEND KONA INCENTIVE AWARDS CEREMONY	N	N	N	221.65	State	N
601	AA	014563	DEPUTY ADMIN DIRECTOR	45618	45618	TO ATTEND KONA INCENTIVE AWARDS CEREMONY	N	N	N	238.65	State	N
601	AF	058299	CHILDREN'S JUSTICE CENTER STATEWIDE DIRECTOR	45623	45623	TO MEET WITH KONA CJC PROGRAM DIRECTOR, STAFF & PARTNER AGENCIES	Y	Y	N	20.00	State & Other	N

Judiciary
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY26		FY27		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
None											

Judiciary
Personnel utilized for Wildfire Response

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>FY26</u>				<u>FY27</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>			
None															