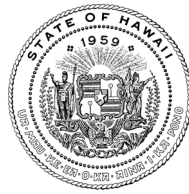


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GOVERNOR

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EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
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DEPARTMENT OF BUDGET AND FINANCE
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ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

WRITTEN ONLY
TESTIMONY BY LUIS P. SALAVERIA
DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE
TO THE SENATE COMMITTEE ON WAYS AND MEANS
ON

HOUSE BILL NOS. 1027, H.D. 1, S.D. 1; 1028, H.D. 1, S.D. 1;
1029, H.D. 1, S.D. 1; 1030, H.D. 1, S.D. 1; 1031, H.D. 1, S.D. 1; 1032, H.D. 1, S.D. 1;
1034, H.D. 1, S.D. 1; 1035, H.D. 1, S.D. 1; 1036, H.D. 1, S.D. 1; 1037, H.D. 1, S.D. 1;
1038, H.D. 1, S.D. 1; AND 1039, H.D. 1, S.D. 1

April 1, 2025
10:01 a.m.
Room 211 and Videoconference

RELATING TO PUBLIC EMPLOYMENT COST ITEMS

The Department of Budget and Finance supports moving these Administration proposals, or similar bills, as collective bargaining (CB) negotiations are currently in progress and vehicle bills may be necessary if an agreement is reached requiring an appropriation prior to the end of the legislative session.

These measures appropriate and authorize appropriations for CB cost items for salary adjustments and other cost adjustments for Fiscal Biennium 2025-27.

The bargaining units (BU) addressed in the bills are as follows: House Bill (H.B.) No. 1027, H.D. 1, S.D. 1, BU 1; H.B. No. 1028, H.D. 1, S.D. 1, BU 2; H.B. No. 1029, H.D. 1, S.D. 1, BU 3; H.B. No. 1030, H.D. 1, S.D. 1, BU 4; H.B. No. 1031, H.D. 1, S.D. 1, BU 5; H.B. No. 1032, H.D. 1, S.D. 1, BU 6; H.B. No. 1034, H.D. 1, S.D. 1, BU 8; H.B. No. 1035, H.D. 1, S.D. 1, BU 9; H.B. No. 1036, H.D. 1, S.D. 1, BU 10; H.B. No. 1037, H.D. 1, S.D. 1, BU 11; H.B. No. 1038, H.D. 1, S.D. 1, BU 13; and H.B. No. 1039, H.D. 1, S.D. 1, BU 14.

B&F would like to point out that the bill contains a typographical error in the expenditure ceiling amount listed on page 5, line 12. The amount should be \$8,551,795.

Thank you for your consideration of our comments.



HAWAII GOVERNMENT EMPLOYEES ASSOCIATION

AFSCME Local 152, AFL-CIO

RANDY PERREIRA, Executive Director • Tel: 808.543.0011 • Fax: 808.528.0922

The Thirty-Third Legislature, State of Hawaii
The Senate
Committee on Ways and Means

Testimony by
Hawaii Government Employees Association

April 1, 2025

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

The Hawaii Government Employees Association, AFSCME Local 152, AFL-CIO strongly supports the passage of H.B. (H.D. 1, S.D. 1): 1028, 1029, 1030, 1032, 1034, 1035, 1038, and 1039, which provides appropriations for collective bargaining cost items for the members of Unit (2), (3), (4), (6), (8), (9), (13), and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027.

We respectfully request that this measure be passed to cover the cost of any collective bargaining cost item(s).

Thank you for the opportunity to testify in strong support.

Respectfully submitted,


Randy Perreira
Executive Director