JOSH GREEN, M.D.

SYLVIA LUKE LIEUTENANT GOVERNOR

OFFICE OF THE PUBLIC DEFENDER

EMPLOYEES' RETIREMENT SYSTEM HAWAI'I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND

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LUIS P. SALAVERIA

SABRINA NASIR DEPUTY DIRECTOR

STATE OF HAWAI'I
DEPARTMENT OF BUDGET AND FINANCE

Ka 'Oihana Mālama Mo'ohelu a Kālā P.O. BOX 150 HONOLULU, HAWAI'I 96810-0150 ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION OFFICE OF FEDERAL AWARDS MANAGEMENT

WRITTEN ONLY

TESTIMONY BY LUIS P. SALAVERIA
DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE
TO THE SENATE COMMITTEE ON WAYS AND MEANS
ON

HOUSE BILL NOS. 1027, H.D. 1, S.D. 1; 1028, H.D. 1, S.D. 1; 1029, H.D. 1, S.D. 1; 1030, H.D. 1, S.D. 1; 1031, H.D. 1, S.D. 1; 1032, H.D. 1, S.D. 1; 1034, H.D. 1, S.D. 1; 1035, H.D. 1, S.D. 1; 1036, H.D. 1, S.D. 1; 1037, H.D. 1, S.D. 1; 1038, H.D. 1, S.D. 1; AND 1039, H.D. 1, S.D. 1

April 1, 2025 10:01 a.m. Room 211 and Videoconference

RELATING TO PUBLIC EMPLOYMENT COST ITEMS

The Department of Budget and Finance supports moving these Administration proposals, or similar bills, as collective bargaining (CB) negotiations are currently in progress and vehicle bills may be necessary if an agreement is reached requiring an appropriation prior to the end of the legislative session.

These measures appropriate and authorize appropriations for CB cost items for salary adjustments and other cost adjustments for Fiscal Biennium 2025-27.

The bargaining units (BU) addressed in the bills are as follows: House Bill (H.B.) No. 1027, H.D. 1, S.D. 1, BU 1; H.B. No. 1028, H.D. 1, S.D. 1, BU 2; H.B. No. 1029, H.D. 1, S.D. 1, BU 3; H.B. No. 1030, H.D. 1, S.D. 1, BU 4; H.B. No. 1031, H.D. 1, S.D. 1, BU 5; H.B. No. 1032, H.D. 1, S.D. 1, BU 6; H.B. No. 1034, H.D. 1, S.D. 1, BU 8; H.B. No. 1035, H.D. 1, S.D. 1, BU 9; H.B. No. 1036, H.D. 1, S.D. 1, BU 10; H.B. No. 1037, H.D. 1, S.D. 1, BU 11; H.B. No. 1038, H.D. 1, S.D. 1, BU 13; and H.B. No. 1039, H.D. 1, S.D. 1, BU 14.

B&F would like to point out that the bill contains a typographical error in the expenditure ceiling amount listed on page 5, line 12. The amount should be \$8,551,795.

Thank you for your consideration of our comments.



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TESTIMONY TO THE HAWAI'I SENATE COMMITTEE ON WAYS AND MEANS

Item: HB 1031, HD1, SD1 – Relating to Public Employment Cost Items

Position: Support

Hearing: Tuesday, April 1, 2025, 10:01 am, Room 211

Submitter: Osa Tui, Jr., President - Hawai'i State Teachers Association

Dear Chair Dela Cruz, Vice Chair Moriwaki, and members of the committee,

The Hawai'i State Teachers Association (HSTA) strongly <u>supports</u> HB 1031, HD1, SD1 which provides appropriations for collective bargaining cost items for the members of Unit (5) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027.

This bill is necessary to cover the costs of collective bargaining, including salary adjustments and other negotiated benefits for our dedicated public school teachers. By providing the necessary appropriations, we can uphold the state's commitment to fair compensation and working conditions for our educators.

We respectfully request the passage of HB 1031, HD1, SD1.

Mahalo.