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Rodney A. Maile ADMINISTRATIVE DIRECTOR

Daylin-Rose Heather DEPUTY ADMINISTRATIVE DIRECTOR

February 10, 2025

Via electronic submission

The Honorable Ronald Kouchi President of the Senate The Honorable Nadine K. Nakamura Speaker of the House of Representatives

Re: Hawai'i Revised Statutes § 37-52.5 (a) - administratively-established new accounts

Dear President Kouchi and Speaker Nakamura:

As required by HRS § 37-52.5(a), the Judiciary respectfully submits this report to the Legislature on the following administratively-established new accounts.

Appropriation No. S-25-258-J State Access & Visitation Program (FY 25)

Award Amount: \$100,000.00

Justification for the establishment of the account or fund: To fund contract services supporting supervised visitation and safe exchanges between noncustodial parents and their children on O'ahu from October 1, 2024 to September 30, 2026..

Source of revenue for the fund: Department of Health and Human Services, Administration for Children and Families

Appropriation No. S-25-259-J State Court Improvement Program (FY 25)

Award Amount: \$317,471.00

Justification for the establishment of the account or fund: To fund contract services related to child welfare and family programs and for staff and team members to attend the annual CIP conference and other collaboration meetings.

Source of revenue for the fund: U.S. Department of Health and Human Services (DHHS), Administration for Children and Families

If there is any additional information that you would like to have regarding these accounts, please do not hesitate to contact me.

Sincerely,

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Rodney A. Maile Administrative Director of the Courts