



Rodney A. Maile
ADMINISTRATIVE DIRECTOR

Daylin-Rose Heather
DEPUTY ADMINISTRATIVE DIRECTOR

November 26, 2024

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Nadine K. Nakamura
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Nakamura:

Pursuant to Section 601-2, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on Fiscal Year 2024 Repair and Maintenance in Judiciary-Owned Facilities*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Affairs and Special Projects Division at 808-539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

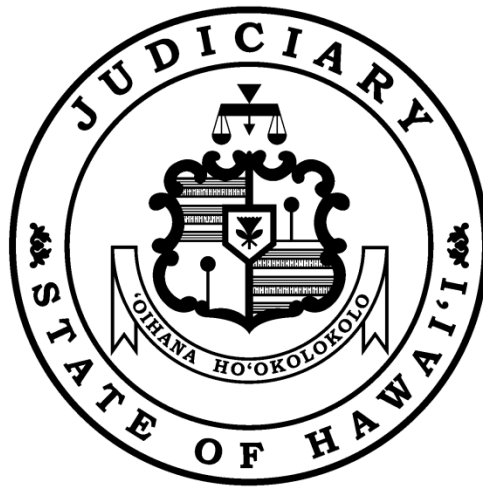
Attachment

c: Legislative Reference Bureau Library

**ANNUAL REPORT TO THE THIRTY-THIRD LEGISLATURE
2025 REGULAR SESSION**

A Report on FY 2024 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2



**Prepared by:
The Judiciary, State of Hawai'i**

November 2024

**ANNUAL REPORT TO THE THIRTY-THIRD LEGISLATURE
2025 REGULAR SESSION**

A Report on FY 2024 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2

The following report is respectfully submitted in accordance with HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with Chapter 37, Part VII.

The report appears in the form of spreadsheets representing the statewide courts and administrative offices of the Hawai'i State Judiciary.

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Courts Of Appeal**

| Prog ID/Org | Island | State Owned Bldg/Facil/Other | Cost Element (A, B, C) | Type of Facility | MOF | Budgeted FY 23 | | Actual FY 23 | | Variance FY 23 | | | | Budgeted FY 24 | | Actual FY 24 | | Variance FY 24 | | | | Comments | |
|-------------|--------|------------------------------|------------------------|------------------|-----|----------------|--------|--------------|--------|----------------|--------|-------|----------|----------------|--------|--------------|--------|----------------|--------|-------|----------|----------|---|
| | | | | | | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | | |
| JUD 101 | Oahu | Ali'iolani Hale | B Other Current Exp | X | A | | | | | 0.00 | 0 | 0.00% | 0.00% | | | | | | | 0 | | 0.00% | No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel |
| JUD 101 | Oahu | Ali'iolani Hale | C Equipment | X | A | | | | | 0.00 | 0 | 0.00% | 0.00% | | | | | | | 0 | | | |
| JUD 101 | Oahu | Kapuaiwa Building | B Other Current Exp | O | A | | | | | 0.00 | 0 | 0.00% | 0.00% | | | | | | | 0 | | 0.00% | No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel; |
| JUD 101 | Oahu | Kapuaiwa Building | C Equipment | O | A | | 0 | 0 | 0 | 0.00 | 0 | 0.00% | 0.00% | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |

TOTAL:

| | | | | | |
|------|--|------|--|------|--|
| 0.00 | | 0.00 | | 0.00 | |
|------|--|------|--|------|--|

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|------|---|------|---|------|---|
| 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
|------|---|------|---|------|---|

By MOF

| | | | | | | | | | | | | | | | | | |
|-----------------------------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|
| General | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Special | B | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Obligation Bonds | C | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Reimbursable GO Bonds | D | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Revenue Bonds | E | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Federal Funds | N | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Other Federal Funds | P | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Private | R | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| County | S | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Trust | T | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Inter-departmental Transfer | U | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Revolving | W | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Other | X | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |

| Type of Facility Key |
|--------------------------|
| O = Office |
| E = Educational Facility |
| M = Medical Facility |
| X = Other |

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit**

| Prog ID/Org | Island | State Owned Bldg/Facil/Other | Cost Element (A, B, C) | Type of Facility | MOF | Budgeted FY 23 | | Actual FY 23 | | Variance FY 23 | | | | Budgeted FY 24 | | Actual FY 24 | | Variance FY 24 | | | | Comments |
|-------------|--------|------------------------------------|------------------------|------------------|-----|----------------|-----------|--------------|-----------|----------------|-----------|-------|----------|----------------|-----------|--------------|-----------|----------------|---------|-------|----------|--|
| | | | | | | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | |
| JUD 310 | Oahu | Kaahumanu Hale | A Personal Services | X | A | 76.00 | 3,565,039 | 76.00 | 3,724,910 | | 159,871 | 0.00% | 4.48% | 75.00 | 3,624,636 | 75.00 | 3,761,659 | 0.00 | 137,023 | 0.00% | 3.78% | First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauikeaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime. |
| JUD 310 | Oahu | Kaahumanu Hale | B Other Current Exp | X | A | 0.00 | 1,311,547 | 0.00 | 1,564,846 | 0.00 | 253,299 | 0.00% | 19.31% | 0.00 | 1,512,202 | 0.00 | 2,339,940 | 0.00 | 827,738 | 0.00% | 54.74% | There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuwa buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings. |
| JUD 310 | Oahu | Kaahumanu Hale | C Equipment | X | A | 0.00 | 0 | 0.00 | 16,844 | 0.00 | 16,844 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 19,431 | 0.00 | 19,431 | 0.00% | 0.00% | |
| JUD 310 | Oahu | Kauikeaouli Hale | A Personal Services | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments on Kaahumanu Hale |
| JUD 310 | Oahu | Kauikeaouli Hale | B Other Current Exp | X | A | 0.00 | 114,692 | 0.00 | 1,793,659 | 0.00 | 1,678,967 | 0.00% | 1463.89% | 0.00 | 208,492 | 0.00 | 195,208 | 0.00 | -13,284 | 0.00% | -6.37% | District Court's Fiscal office pays and budget for Kauikeaouli Hale; Ewa-Pearl City, Abner Paki Hale & Wahiawa buildings. |
| JUD 310 | Oahu | Kauikeaouli Hale | C Equipment | X | A | 0.00 | 0 | 0.00 | 5,295 | 0.00 | 5,295 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 11,692 | 0.00 | 11,692 | 0.00% | 0.00% | |
| JUD 310 | Oahu | Abner Paki Hale | A Personal Services | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments in Kaahumanu Hale |
| JUD 310 | Oahu | Abner Paki Hale | B Other Current Exp | X | A | 0.00 | 0 | 0.00 | 5,942 | 0.00 | 5,942 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 2,070 | 0.00 | 2,070 | 0.00% | 0.00% | See comments on Kauikeaouli Hale |
| JUD 310 | Oahu | Abner Paki Hale | C Equipment | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | |
| JUD 310 | Oahu | Ewa-Pearl City Court | A Personal Services | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments in Kaahumanu Hale |
| JUD 310 | Oahu | Ewa-Pearl City | B Other Current Exp | X | A | 0.00 | 0 | 0.00 | 9,345 | 0.00 | 9,345 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 1,116 | 0.00 | 1,116 | 0.00% | 0.00% | See comments on Kauikeaouli Hale |
| JUD 310 | Oahu | Ewa-Pearl City | C Equipment | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | |
| JUD 310 | Oahu | Wahiawa Crt | A Personal Services | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments in Kaahumanu Hale |
| JUD 310 | Oahu | Wahiawa Crt | B Other Current Exp | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments on Kauikeaouli Hale |
| JUD 310 | Oahu | Wahiawa Crt | C Equipment | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | |
| JUD 310 | Oahu | Ronald T.Y. Moon Judiciary Complex | A Personal Services | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments in Kaahumanu Hale |

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit**

| Prog ID/Org | Island | State Owned Bldg/Facil/Other | Cost Element (A, B, C) | Type of Facility | MOF | Budgeted FY 23 | | Actual FY 23 | | Variance FY 23 | | | | Budgeted FY 24 | | Actual FY 24 | | Variance FY 24 | | | | Comments |
|-------------|--------|------------------------------------|------------------------|------------------|-----|----------------|---------|--------------|---------|----------------|---------|-------|----------|----------------|---------|--------------|-----------|----------------|-----------|-------|----------|--|
| | | | | | | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | |
| JUD 310 | Oahu | Ronald T.Y. Moon Judiciary Complex | B Other Current Exp | X | A | 0.00 | 804,411 | 0.00 | 933,309 | 0.00 | 128,898 | 0.00% | 16.02% | 0.00 | 805,911 | 0.00 | 5,321,123 | 0.00 | 4,515,212 | 0.00% | 560.26% | Family Court's Fiscal office pays and budgets for Ronald Moon Jud Complex; Juvenile detention Facility; Hale Maluhia and Home Hilinai buildings. |
| JUD 310 | Oahu | Ronald T.Y. Moon Judiciary Complex | C Equipment | X | A | 0.00 | 0 | 0.00 | 6,158 | 0.00 | 6,158 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 456 | 0.00 | 456 | 0.00% | 0.00% | |
| JUD 310 | Oahu | Juvenile Detention Facility | A Personal Services | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments on Kaahumanu Hale |
| JUD 310 | Oahu | Juvenile Detention Facility | B Other Current Exp | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments on Ronald Moon Jud Complex |
| JUD 310 | Oahu | Juvenile Detention Facility | C Equipment | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | |
| JUD 310 | Oahu | Hale Maluhia | A Personal Services | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments on Kaahumanu Hale |
| JUD 310 | Oahu | Hale Maluhia | B Other Current Exp | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | See comments on Ronald Moon Jud Complex |
| JUD 310 | Oahu | Hale Maluhia | C Equipment | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | |

TOTAL:

| | | | | | |
|-------|-----------|-------|-----------|------|-----------|
| 76.00 | 5,795,689 | 76.00 | 8,060,308 | 0.00 | 2,264,619 |
|-------|-----------|-------|-----------|------|-----------|

| | | | | | |
|-------|-----------|-------|------------|------|-----------|
| 75.00 | 6,151,241 | 75.00 | 11,652,695 | 0.00 | 5,501,454 |
|-------|-----------|-------|------------|------|-----------|

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

| By MOF | | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount |
|---------------------------------------|---|-------|-----------|-------|-----------|------|-----------|-------|-----------|-------|------------|------|-----------|
| General | A | 76.00 | 5,795,689 | 76.00 | 8,060,308 | 0.00 | 2,264,619 | 75.00 | 6,151,241 | 75.00 | 11,652,695 | 0.00 | 5,501,454 |
| Special | B | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| General Obligation Bonds Reimbursable | C | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| GO Bonds | D | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Revenue Bonds | E | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Federal Funds | N | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Other Federal Funds | P | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Private | R | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| County | S | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Trust | T | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Inter-departmental Transfer | U | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Revolving | W | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Other | X | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY Second Circuit**

| Prog ID/Org | Island | State Owned Bldg/Facil/ Other | Cost Element (A, B, C) | Type of Facility | MOF | Budgeted FY 23 | | Actual FY 23 | | Variance FY 23 | | | | Budgeted FY 24 | | Actual FY 24 | | Variance FY 24 | | | | Comments |
|-------------|--------|----------------------------------|------------------------|---------------------|-----|-------------------|---------|-----------------|---------|-------------------|---------|-------|----------|-------------------|---------|-----------------|---------|-------------------|---------|-------|----------|----------------------------------|
| | | | | | | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | |
| JUD 320 | Maui | Hoapili Hale | A Personal Svcs | X | A | 7.00 | 349,007 | 7.00 | 320,375 | 0.00 | -28,632 | 0.00% | -8.20% | 7.00 | 377,988 | 7.00 | 377,239 | 0.00 | -749 | 0.00% | -0.20% | Also performs work at Lahaina DC |
| JUD 320 | Maui | Hoapili Hale | B Other Current Exp | X | A | 0.00 | 295,579 | 0.00 | 351,022 | 0.00 | 55,443 | 0.00% | 18.76% | 0.00 | 371,933 | 0.00 | 366,408 | 0.00 | -5,525 | 0.00% | -1.49% | |
| JUD 320 | Maui | Hoapili Hale | C Equipment | X | A | 0.00 | 0.00 | 0.00 | 3,141 | 0.00 | 3,141 | 0.00% | 0.00% | 0.00 | 0.00 | 0.00 | 9,701 | 0.00 | 9,701 | 0.00% | 0.00% | |
| JUD 320 | Maui | Lahaina District Court | A Personal Svcs | X | A | 0.50 | 23,264 | 0.50 | 23,228 | 0.00 | -36 | 0.00% | -0.15% | 0.50 | 24,120 | 0.50 | 24,066 | 0.00 | -54 | 0.00% | -0.22% | |
| JUD 320 | Maui | Lahaina District Court | B Other Current Exp | X | A | 0.00 | 43,797 | 0.00 | 18,232 | 0.00 | -25,565 | 0.00% | -58.37% | 0.00 | 46,531 | 0.00 | 8,482 | 0.00 | -38,049 | 0.00% | -81.77% | |
| JUD 320 | Maui | Lahaina District Court | C Equipment | X | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | | | | | | | | | |
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|------------------------------------|---|------|---------|------|---------|------|-------|--|------|---------|------|---------|------|---------|
| TOTAL: | | 7.50 | 711,647 | 7.50 | 716,000 | 0.00 | 4,353 | | 7.50 | 820,572 | 7.50 | 785,896 | 0.00 | -34,676 |
| By MOF | | | | | | | | | | | | | | |
| General | A | 7.50 | 711,647 | 7.50 | 716,000 | 0.00 | 4,353 | | 7.50 | 820,572 | 7.50 | 785,896 | 0.00 | -34,676 |
| Special | B | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| General Obligation Bonds | C | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Reimbursabl e GO Bonds | D | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Revenue Bonds | E | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Federal Funds | N | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Other Federal Funds | P | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Private | R | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| County | S | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Trust | T | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Inter- departmental Transfer | U | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Revolving | W | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Other | X | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT
JUDICIARY, THIRD JUDICIAL CIRCUIT**

| Prog ID/Org | Island | State Owned Bldg/Facility/Other | Cost Element (A, B, C) | Type of Facility | MOF | Budgeted FY 23 | | Actual FY 23 | | Variance FY 23 | | | | Budgeted FY 24 | | Actual FY 24 | | Variance FY 24 | | | | Comments |
|-------------|--------|---------------------------------|------------------------|------------------|-----|----------------|----------|--------------|---------|----------------|---------|-------|----------|----------------|---------|--------------|---------|----------------|---------|----------|----------|---|
| | | | | | | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | |
| JUD330/009 | Hawaii | Hilo Judiciary Complex | A Personal Svcs | X | A | 12.00 | 590,641 | 12.00 | 580,403 | 0.00 | -10,238 | 0.00% | -1.73% | 12.00 | 595,918 | 12.00 | 572,876 | 0.00 | -23,042 | 0.00% | -3.87% | FTE=Authorized positions |
| JUD330/009 | Hawaii | Hilo Judiciary Complex | B Other Current Exp | X | A | 0.00 | 285,003 | 0.00 | 289,592 | 0.00 | 4,589 | 0.00% | 1.61% | 0.00 | 300,058 | 0.00 | 247,325 | | | | | Obj Sym 5802 thru 5806. \$2,031.93 FY24 Enc PO incl but not paid as of 09/30 |
| JUD330/009 | Hawaii | Hilo Judiciary Complex | C Equipment | X | A | 0.00 | 0.00 | 0.00 | 47,518 | 0.00 | 47,518 | 0.00% | 0.00% | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | Equipment purchases |
| JUD330/009 | Hawaii | Kona Keahuolu Courthouse | A Personal Svcs | X | A | 10.00 | 431,737 | 10.00 | 412,682 | 0.00 | -19,055 | 0.00% | -4.41% | 10.00 | 517,546 | | 528,058 | -10.00 | 10,512 | -100.00% | 2.03% | FTE=Authorized positions |
| JUD330/009 | Hawaii | Kona Keahuolu Courthouse | B Other Current Exp | X | A | 0.00 | 310,000 | 0.00 | 409,003 | 0.00 | 99,003 | 0.00% | 31.94% | 0.00 | 433,807 | 0.00 | 408,992 | | | | | Obj Sym 5802 thru 5806 |
| JUD330/009 | Hawaii | Kona Keahuolu Courthouse | C Equipment | X | A | 0.00 | 5,292.00 | 0.00 | 12,846 | 0.00 | 7,554 | 0.00% | 142.74% | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00% | 0.00% | Equipment purchases |

TOTAL:

| | | | | | |
|-------|-----------|-------|-----------|------|---------|
| 22.00 | 1,622,673 | 22.00 | 1,752,044 | 0.00 | 129,371 |
|-------|-----------|-------|-----------|------|---------|

| | | | | | |
|-------|-----------|-------|-----------|--------|---------|
| 22.00 | 1,847,329 | 12.00 | 1,757,251 | -10.00 | -12,530 |
|-------|-----------|-------|-----------|--------|---------|

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| Type of Facility Key | |
| O | = Office |
| E | = Educational Facility |
| M | = Medical Facility |
| X | = Other |

By MOF

| MOF | Type | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount |
|--------------------------|------|-------|-----------|-------|-----------|------|---------|-------|-----------|
| General | A | 22.00 | 1,622,673 | 22.00 | 1,752,044 | 0.00 | 129,371 | 22.00 | 1,847,329 |
| | B | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| General Obligation Bonds | C | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| | D | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Reimbursable GO Bonds | E | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| | N | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Revenue Bonds | P | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| | R | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Federal Funds | S | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| | T | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Other Federal Funds | U | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| | W | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Inter-departmental | X | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| | | | | | | | | | |

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT FOR NON-DAGS MANAGED STATE-OWNED BUILDINGS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - JUDICIARY - HAWAII DISTRICT OFFICE
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 24-15 DATED OCTOBER 15, 2024**

| Prog ID/Org | Island | State Owned Bldg/Facility/Other | Cost Element (A, B, C) | Type of Facility | MOF | Budgeted FY 23 | | Actual FY 23 | | Variance FY 23 | | | Budgeted FY 24 | | Actual FY 24 | | Variance FY 24 | | | Comments | |
|---------------|--------|---------------------------------|------------------------|------------------|-----|----------------|--------|--------------|--------------|----------------|--------------|-------|----------------|-----|--------------|-------------|----------------|-------------|--------|----------|-------|
| | | | | | | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | FTE | Amount | FTE | Amount | FTE | Amount | | % FTE |
| AGS/233 | Hawaii | HONOKAA DISTRICT COURT | Payroll (A) | X | A | | | 0.00 | 0 | | | | | | | 0.00 | 0 | | | | |
| AGS/233 | Hawaii | WAIMEA DISTRICT COURT | A | X | A | | | 0.03 | 1,716 | | | | | | | 0.00 | 0 | | | | |
| | | | | | | | | 0.03 | 1,716 | 0.03 | 1,716 | | | | | 0.03 | 0 | 0.03 | | | |
| AGS/231 & 233 | Hawaii | HONOKAA DISTRICT COURT | Other Current Exp (B) | X | A | | | | 0 | | | | | | | | 0 | | | | |
| AGS/231 & 233 | Hawaii | WAIMEA DISTRICT COURT | B | X | A | | | | 284 | | | | | | | | 0 | | | | |
| | | | | | | | | | 284 | | | | | | | | 0 | | | | |

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| Type of Facility Key O = Office E = Educational Facility M = Medical Facility X = Other |
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| | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|---|--|------|---|------|-------|------|-------|--|--|--|--|------|---|------|---|------|---|--|--|
| TOTAL: | | | 0.00 | 0 | 0.03 | 2,000 | 0.03 | 2,000 | | | | | 0.00 | 0 | 0.03 | 0 | 0.03 | 0 | | |
| By MOF | | | | | | | | | | | | | | | | | | | | |
| General | A | | 0.00 | 0 | 0.03 | 2,000 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Special | B | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| General Obligation Bonds | C | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Reimbursable GO Bonds | D | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Revenue Bonds | E | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Federal Funds | N | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Other Federal Funds | P | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Private | R | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| County | S | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Trust | T | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Inter-departmental Transfer | U | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Revolving | W | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Other | X | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | | | | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY - FIFTH CIRCUIT**

| State Owned Bldg/Facility/Other | Cost Element (A, B, C) | Type of Facility | MOF | Budgeted FY 23 | | Actual FY 23 | | Variance FY 23 | | | | Budgeted FY 24 | | Actual FY 24 | | Variance FY 24 | | | | Comments |
|---------------------------------|------------------------|------------------|-----|----------------|---------|--------------|---------|----------------|---------|-------|----------|----------------|---------|--------------|---------|----------------|---------|-------|----------|--|
| | | | | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | |
| PU'UHONUA KAULIKE | A-PERSONAL SVC | X | A | 10.00 | 480,505 | 10.00 | 472,273 | 0.00 | -8,232 | 0.00% | -1.71% | 10.00 | 506,788 | 10.00 | 487,739 | 0.00 | -19,049 | 0.00% | -3.76% | (1) Facilities Manager, (1) Building Maintenance, (2) Groundskeepers, (1) Janitor III & (5) Janitor II |
| PU'UHONUA KAULIKE | B-OTHER CURRENT EXP | X | A | | 129,480 | | 136,462 | 0.00 | 6,982 | 0.00% | 5.39% | | 144,000 | | 129,946 | 0.00 | -14,054 | 0.00% | -9.76% | A/C R&M |
| PU'UHONUA KAULIKE | B-OTHER CURRENT EXP | X | A | | 37,188 | | 37,529 | 0.00 | 341 | 0.00% | 0.92% | | 37,524 | | 40,531 | 0.00 | 3,007 | 0.00% | 8.01% | Elevator R&M |
| PU'UHONUA KAULIKE | B-OTHER CURRENT EXP | X | A | | 73,544 | | 10,188 | 0.00 | -63,356 | 0.00% | -86.15% | | 10,000 | | 223,765 | 0.00 | 213,765 | 0.00% | 0.00% | Alarm / Security R&M |
| PU'UHONUA KAULIKE | B-OTHER CURRENT EXP | X | A | | 550 | | 1,421 | 0.00 | 871 | 0.00% | 158.36% | | 0 | | 0 | 0.00 | 0 | 0.00% | 0.00% | Bldg R&M |
| PU'UHONUA KAULIKE | B-OTHER CURRENT EXP | X | A | | 9,236 | | 16,527 | 0.00 | 7,291 | 0.00% | 78.94% | | 13,500 | | 15,698 | 0.00 | 2,198 | 0.00% | 16.28% | OBJ #5820 Other R&M |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

| TOTAL: | | 10.00 | 730,503 | 10.00 | 674,400 | 0.00 | -56,103 | 10.00 | 711,812 | 10.00 | 897,679 | 0.00 | 185,867 |
|-----------------------------|---|-------|---------|-------|---------|------|---------|-------|---------|-------|---------|------|---------|
| By MOF | | | | | | | | | | | | | |
| General | A | 10.00 | 730,503 | 10.00 | 674,400 | 0.00 | -56,103 | 10.00 | 711,812 | 10.00 | 897,679 | 0.00 | 185,867 |
| Special | B | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| General Obligation Bonds | C | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Reimbursable GO Bonds | D | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Revenue Bonds | E | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Federal Funds | N | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Other Federal Funds | P | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Private | R | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| County | S | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Trust | T | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Inter-departmental Transfer | U | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Revolving | W | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Other | X | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |

**FY 22 and FY 23 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Administration**

| Prog ID/Org | Island | State Owned Bldg/Facil/Other | Cost Element (A, B, C) | Type of Facility | MOF | Budgeted FY 23 | | Actual FY 23 | | Variance FY 23 | | | | Budgeted FY 24 | | Actual FY 24 | | Variance FY 24 | | | | Comments | |
|-------------|--------|------------------------------|------------------------|------------------|-----|----------------|---------|--------------|--------|----------------|----------|-------|----------|----------------|---------|--------------|---------|----------------|----------|-------|----------|---|--|
| | | | | | | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | FTE | Amount | FTE | Amount | FTE | Amount | % FTE | % Amount | | |
| JUD 601 | Oahu | Ali'iolani Hale | B Other Current Exp | X | A | | 52,177 | | 13,799 | 0.00 | -38,377 | 0.00% | -73.55% | | 95,118 | | 135,789 | | 40,671 | | 42.76% | No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel | |
| JUD 601 | Oahu | Ali'iolani Hale | C Equipment | X | A | | | | 0 | 0.00 | 0 | 0.00% | 0.00% | | | | 0 | | | | | | |
| JUD 601 | Oahu | Kapuaiwa Building | B Other Current Exp | O | A | | 350,041 | | 47,454 | 0.00 | -302,587 | 0.00% | -86.44% | | 84,435 | | 20,780 | | -63,655 | | -75.39% | No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel; | |
| JUD 601 | Oahu | Kapuaiwa Building | C Equipment | O | A | | | | | 0.00 | 0 | 0.00% | 0.00% | | | | | | | | | | |
| JUD 601 | Oahu | Kauikeaouli Hale | B Other Current Exp | O | A | | 41,948 | | 8,361 | 0.00 | -33,587 | 0.00% | -80.07% | | 105,681 | | 681 | | -105,000 | | -99.36% | No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel | |

| | | | | | | | | | | | | | | | | | | | | | |
|---------------|------|--|------|--|------|--|------|--|------|--|------|--|------|---------|--|------|---------|--|------|--|----------|
| TOTAL: | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 285,234 | | 0.00 | 157,250 | | 0.00 | | -127,984 |
|---------------|------|--|------|--|------|--|------|--|------|--|------|--|------|---------|--|------|---------|--|------|--|----------|

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

| By MOF | | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount |
|-----------------------------|---|------|--------|------|--------|------|--------|------|--------|------|---------|------|---------|------|----------|-----|--------|
| General | A | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 285,234 | 0.00 | 157,250 | 0.00 | -127,984 | | |
| Special | B | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Obligation Bonds | C | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Reimbursable GO Bonds | D | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Revenue Bonds | E | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Federal Funds | N | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Other Federal Funds | P | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Private | R | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| County | S | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Trust | T | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Inter-departmental Transfer | U | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Revolving | W | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |
| Other | X | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | | |