### A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. This Act shall be known and may be cited as the
3	Judiciary Appropriations Act of 2025.
4	SECTION 2. Unless otherwise clear from the context, as
5	used in this Act:
6	"Means of Financing," or "MOF," means the source from which
7	funds are appropriated, or authorized, as the case may be, to be
8	expended for the programs and projects specified in this Act.
9	All appropriations are followed by letter symbols. The letter
10	symbols, where used, shall have the following meanings:
11	A General funds
12	B Special funds
13	C General obligation bond funds
14	N Federal funds
15	W Revolving funds
16	"Position ceiling" means the maximum number of permanent or
17	temporary positions authorized for a particular program during a

- 1 specified period or periods, as noted by an asterisk or pound
- 2 sign, respectively.
- 3 "Program ID" means the unique identifier for the specific
- 4 program, and consists of the abbreviation for the judiciary
- 5 (JUD) followed by a designated number for the program.
- 6 PART II. PROGRAM APPROPRIATIONS
- 7 SECTION 3. The following sums, or so much thereof as may
- 8 be sufficient to accomplish the purposes and programs designated
- 9 herein, are appropriated or authorized from the sources of
- 10 funding specified to the judiciary for the fiscal biennium
- 11 beginning July 1, 2025, and ending June 30, 2027. The total
- 12 expenditures and the number of permanent and temporary positions
- 13 established in each fiscal year of the fiscal biennium shall not
- 14 exceed the sums and the position ceilings indicated for each
- 15 year, except as provided in this Act.

### PROGRAM APPROPRIATIONS

						APPROPRIATIONS				
	ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F			
1 тн	HE JUDICIAL SYSTEM									
2										
3	1. JUD101 - COURT	S OF APPEAL								
4				85.00		85.00	*			
2				0.48		0.48				
6 7	OPERATING		JUD	9,592,659	A	9,657,093	A			
2 3 4 5 6 7 8 9	2. JUD310 - FIRST	י כדם כוודיי								
9	2. UUD310 - FIRBI	CIRCUII		1,115.50	*	1,115.50	4			
10				57.58		57.58				
ĨĬ	OPERATING		JUD	98,130,866		98,298,808				
12				35.00		35.00				
13			JUD	4,261,273		4,261,273				
14										
15	3. JUD320 - SECON	D CIRCUIT								
16				210.50						
17				1.68		1.68				
18 19	OPERATING		JUD	20,150,130	A	20,150,130	A			
20	4. JUD330 - THIRD	רדסמודיי								
21	4. 50D550 INTRE	CIRCOII		246.00	*	246.00	*			
22				5.20		5.20				
23	OPERATING		JUD	24,912,104						
24						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
25	5. JUD350 - FIFTH	CIRCUIT								
26				103.00		103.00				
27				2.60		2.60				
28	OPERATING		JUD	9,225,420	A	9,225,420	A			
29 30										
30										

### **PROGRAM APPROPRIATIONS**

	APPROPRIATIONS				
EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	N C F	
N COMMISSION					
	1.00	*	1.00	*	
JUD	114,074	A	114,074		
	224 50	+	224 50		
CTIT.					
9.00			· ·		
JUD					
	•				
JUD	9,900,000			(	
	AGENCY N COMMISSION JUD JUD JUD JUD JUD	FISCAL YEAR AGENCY 2025-2026  N COMMISSION  1.00 JUD 114,074  234.50 8.48 JUD 41,193,756 1.00 9.00 JUD 8,241,219 JUD 343,261	FISCAL M YEAR O AGENCY 2025-2026 F  N COMMISSION  1.00 * 114,074 A  234.50 * 8.48 # JUD 41,193,756 A 1.00 * 9.00 # JUD 8,241,219 B JUD 343,261 W	FISCAL M FISCAL AGENCY YEAR O YEAR AGENCY 2025-2026 F 2026-2027  **COMMISSION**  1.00 * 1.00  JUD 114,074 A 114,074   234.50 * 234.50  8.48 # 8.48  JUD 41,193,756 A 41,042,866  1.00 * 1.00  9.00 # 9.00  JUD 8,241,219 B 8,241,219  JUD 343,261 W 343,261	

•	TAKI III: PROGRAM PROVIDIONS
2	SECTION 4. Provided that whenever the need arises, the
3	chief justice, in administering an equitable and expeditious
4	judicial process, may transfer sufficient funds and positions
5	between programs for operating purposes; provided further that
6	no transfer shall be made to implement any collective bargaining
7	contract signed after this legislature adjourns sine die.
8	SECTION 5. Provided that if the chief justice, or any
9	agency or government unit, secures federal funds or other
10	property under any act of Congress, or any funds or other
11	property from private organizations or individuals, to be
12	expended in connection with any program or works authorized by
13	this Act or otherwise, the chief justice, or the agency or
14	government unit with the chief justice's approval, may enter
15	into the undertaking with the federal government, private
16	organization, or individual.
17	SECTION 6. Provided that the judiciary may transfer
18	savings from its general fund appropriation to the driver
19	education and training fund to accommodate any temporary cash
20	flow deficits.

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dollars.

# H.B. NO.400

1	PART IV. CAPITAL IMPROVEMENT PROJECTS
2	SECTION 7. The sum of \$9,900,000 appropriated or
3	authorized in part II of this Act for capital improvement
4	projects shall be expended by the judiciary for the projects
5	listed below; provided that several related or similar projects
6	may be combined into a single project, if a combination is
7	advantageous or convenient for implementation; provided further
8	that the total cost of the projects thus combined shall not
9	exceed the total of the sums specified for the projects
10	separately. The amount after each cost element and the total

funding for each project listed in this part are in thousands of

APPROPRIATIONS (IN 000'S)

#### **CAPITAL IMPROVEMENT PROJECTS**

				****	10110 (111 000	_
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	YEAR		YEAR	
THE JU	DICIAL SYSTEM					
JUD601	- ADMINISTRATION					
1.	NON-POSITION RELATED PL	ANS AND DESIGN				
	FOR NEW JUDICIARY COMPL	EX IN SOUTH				
	KOHALA, HAWAI`I.					
	PLANS AND DESIGN FOR NE	W SOUTH KOHALA				
	JUDICIARY COMPLEX, HAWAI`I.					
	PLANS		500			
	DESIGN TOTAL FUNDING	JUD	3,500 4,000	C	0	
		0.00	4,000	C	U	
2.	PU'UHONUA KAULIKE A/C S	YSTEMS				
	REPLACEMENT, KAUA`I.					
	EQUIPMENT FOR A/C SYSTE	MS REPLACEMENT				
	AT PU`UHONUA KAULIKE, KAUA`	I.				
	EQUIPMENT	TI TO	900	_		
	TOTAL FUNDING	JUD	900	С	0	
3.	LUMP SUM CIP FOR JUDICIA	ARY				
	FACILITIES, STATEWIDE.					
	PLANS, DESIGN, CONSTRUC	TION, AND				
	EQUIPMENT FOR GENERAL ALTER	ATIONS,				
	UPGRADES, AND IMPROVEMENTS	TO JUDICIARY				
	FACILITIES, STATEWIDE. PLANS		1,000			
	DESIGN	•	1,000			
	CONSTRUCTION		2,000			
	EQUIPMENT	<del></del>	1,000	_	_	
	TOTAL FUNDING	JUD	5,000	С	0	-

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1	PARI V. ISSUANCE OF BONDS
2	SECTION 8. General obligation bonds may be issued, as
3	provided by law, to yield the amount that may be necessary to
4	finance projects authorized in part II and listed in part IV of
5	this Act; provided that the sum total of the general obligation
6	bonds so issued shall not exceed \$9,900,000.
7	PART VI. SPECIAL PROVISIONS
8	SECTION 9. Any law or any provision of this Act to the
9	contrary notwithstanding, the appropriations made for capital
10	improvement projects authorized in part II and listed in part IV
11	of this Act shall not lapse at the end of the fiscal year for
12	which the appropriations are made; provided that all
13	appropriations made for fiscal year 2025-2026 and fiscal year
14	2026-2027 that are unencumbered as of June 30, 2028, shall lapse
15	as of that date.
16	SECTION 10. The judiciary may delegate to other state or
17	county agencies the planning, acquisition of land, design,
18	construction, and equipment of any capital improvement project
19	when it is determined by the judiciary to be advantageous to do
20	so.

- 1 SECTION 11. All unrequired balances in the general
- 2 obligation bond fund, after the objectives of part II
- 3 appropriations for capital improvements program purposes listed
- 4 as projects in part IV of this Act have been met, shall be
- 5 transferred to the judiciary project adjustment fund.
- 6 SECTION 12. If the amount allocated from the general
- 7 obligation bond fund for a capital improvement project listed in
- 8 part IV of this Act is insufficient, the chief justice may make
- 9 supplemental allotments from the judiciary project adjustment
- 10 fund; provided that supplemental allotments shall not be used to
- 11 increase the scope of the project.
- 12 SECTION 13. Where it has been determined that changed
- 13 conditions, such as a reduction in the particular population
- 14 being served, permit the reduction in the scope of a project
- 15 listed in part IV of this Act, the chief justice may authorize
- 16 such reduction of project scope.
- 17 SECTION 14. The chief justice shall determine when and the
- 18 manner in which the authorized capital improvement projects
- 19 shall be initiated. The chief justice shall notify the governor
- 20 from time to time of the specific amounts required for the

- 1 projects, and the governor shall provide for those amounts
- 2 through the issuance of bonds authorized in part V of this Act.
- 3 SECTION 15. Any law or any provision of this Act to the
- 4 contrary notwithstanding, the chief justice may supplement funds
- 5 for any cost element for a capital improvement project
- 6 authorized under this Act by transferring sums as may be needed
- 7 from the funds appropriated for other cost elements of the same
- 8 project by this Act or by any other prior or future Act that has
- 9 not lapsed; provided that the total expenditure of funds for all
- 10 cost elements for the project shall not exceed the total
- 11 appropriation for that project.
- 12 PART VII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE
- 13 SECTION 16. If any portion of this Act or its application
- 14 to any person or circumstances is held to be invalid for any
- 15 reason, the remainder of this Act and any provision thereof
- 16 shall not be affected. If any portion of a specific
- 17 appropriation is held to be invalid for any reason, the
- 18 remaining portion shall be independent of the invalid portion
- 19 and shall be expended to fulfill the objective and intent of the
- 20 appropriation to the extent possible.

1 SEC	TION 17.	Ιf	any	manifest	clerical,	typographical,	or
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- 2 other mechanical error is found in this Act, the chief justice
- 3 may correct the error. All changes made pursuant to this
- 4 section shall be reported to the legislature at its next regular
- 5 session.
- 6 SECTION 18. This Act shall take effect on July 1, 2025.

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INTRODUCED BY:

Muli K. Ma By Request

JAN 1 6 2025

#### Report Title:

Judiciary Package; Appropriations; Budget

### Description:

Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2025, and ending 6/30/2027. Effective 7/1/2025.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.