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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

**PART I. GENERAL PROVISIONS**

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2025.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Capital project number" means the official number of the capital project, as assigned by the responsible organization.

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:



1       AGR   Department of Agriculture  
2       AGS   Department of Accounting and General Services  
3       ATG   Department of the Attorney General  
4       BED   Department of Business, Economic Development and  
5            Tourism  
6       BUF   Department of Budget and Finance  
7       CCA   Department of Commerce and Consumer Affairs  
8       DEF   Department of Defense  
9       EDN   Department of Education  
10      GOV   Office of the Governor  
11      HHL   Department of Hawaiian Home Lands  
12      HMS   Department of Human Services  
13      HRD   Department of Human Resources Development  
14      HTH   Department of Health  
15      LAW   Department of Law Enforcement  
16      LBR   Department of Labor and Industrial Relations  
17      LNR   Department of Land and Natural Resources  
18      LTG   Office of the Lieutenant Governor  
19      PSD   Department of Corrections and Rehabilitation  
20      SUB   Subsidies  
21      TAX   Department of Taxation



- 1 TRN Department of Transportation
- 2 UOH University of Hawaii
- 3 CCH City and County of Honolulu
- 4 COH County of Hawaii
- 5 COK County of Kauai
- 6 COM County of Maui
- 7 "Means of financing" or "MOF" means the source from which
- 8 funds are appropriated or authorized to be expended for the
- 9 programs and projects specified in this Act. All appropriations
- 10 are followed by letter symbols. Such letter symbols, where
- 11 used, shall have the following meanings:
- 12 A general funds
- 13 B special funds
- 14 C general obligation bond fund
- 15 D general obligation bond fund with debt service cost to
- 16 be paid from special funds
- 17 E revenue bond funds
- 18 J federal aid interstate funds
- 19 K federal aid primary funds
- 20 L federal aid secondary funds
- 21 M federal aid urban funds



- 1        N    federal funds
- 2        P    other federal funds
- 3        R    private contributions
- 4        S    county funds
- 5        T    trust funds
- 6        U    interdepartmental transfers
- 7        V    American Rescue Plan funds
- 8        W    revolving funds
- 9        X    other funds

10        "Position ceiling" means the maximum number of permanent  
11 and temporary full-time equivalent positions that an expending  
12 agency is authorized for a particular program during a specified  
13 period or periods, as denoted by a single asterisk for permanent  
14 full-time equivalent positions and a pound sign for temporary  
15 full-time equivalent positions.

16        "Program ID" means the unique identifier for the specific  
17 program and consists of the abbreviation for the organization  
18 responsible for carrying out the program, followed by the  
19 organization number for the program.



**PART II. PROGRAM APPROPRIATIONS**

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2025, and ending June 30, 2027. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceiling indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.



## PROGRAM APPROPRIATIONS

|          |          |   |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM   | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | A.       | ECONOMIC DEVELOPMENT  |                  |                       |       |                       |       |
| 2        | 1.       | BED100 - STRATEGIC MARKETING AND SUPPORT                          |                  |                       |       |                       |       |
| 3        |          |   |                  | 10.00*                |       | 10.00*                |       |
| 4        |          |   |                  | 1.00#                 |       | 1.00#                 |       |
| 5        |          | OPERATING   | BED              | 3,893,040A            |       | 3,893,040A            |       |
| 6        |          |   | BED              | 1,823,499W            |       | 1,823,499W            |       |
| 7        |          |   | BED              | 700,000P              |       | 700,000P              |       |
| 8        |          |   |                  |                       |       |                       |       |
| 9        | 2.       | BED101 - OFFICE OF INTERNATIONAL AFFAIRS                          |                  |                       |       |                       |       |
| 10       |          | OPERATING   | BED              | 400,000A              |       |                       | A     |
| 11       |          | INVESTMENT CAPITAL  | BED              | 5,000,000C            |       |                       | C     |
| 12       |          |   |                  |                       |       |                       |       |
| 13       | 3.       | BED105 - CREATIVE INDUSTRIES DIVISION                             |                  |                       |       |                       |       |
| 14       |          |   |                  | 15.00*                |       | 15.00*                |       |
| 15       |          |   |                  | 1.00#                 |       | 1.00#                 |       |
| 16       |          | OPERATING   | BED              | 1,885,986A            |       | 1,921,494A            |       |
| 17       |          |   | BED              | 1,080,000B            |       | 1,080,000B            |       |
| 18       |          |   |                  |                       |       |                       |       |
| 19       | 4.       | BED107 - FOREIGN TRADE ZONE                                       |                  |                       |       |                       |       |
| 20       |          |   |                  | 16.00*                |       | 16.00*                |       |
| 21       |          | OPERATING   | BED              | 2,796,043B            |       | 2,796,043B            |       |
| 22       |          |   |                  |                       |       |                       |       |
| 23       | 5.       | BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT                 |                  |                       |       |                       |       |
| 24       |          |   |                  | 26.00*                |       | 26.00*                |       |
| 25       |          |   |                  | 4.00#                 |       | 4.00#                 |       |
| 26       |          | OPERATING   | BED              | 3,802,604A            |       | 3,802,952A            |       |
| 27       |          |   |                  |                       |       |                       |       |
| 28       | 6.       | BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE |                  |                       |       |                       |       |
| 29       |          |   |                  | 14.00*                |       | 14.00*                |       |
| 30       |          | OPERATING   | BED              | 3,696,660A            |       | 3,696,660A            |       |
| 31       |          |   | BED              | 26,977,020B           |       | 14,000,000B           |       |
| 32       |          | INVESTMENT CAPITAL  | BED              | 36,400,000C           |       |                       | C     |
| 33       |          |   |                  |                       |       |                       |       |
| 34       | 7.       | BED114 - HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING        |                  |                       |       |                       |       |
| 35       |          |   |                  | 5.00*                 |       | 5.00*                 |       |
| 36       |          | OPERATING   | BED              | 39,249,201A           |       | 39,249,201A           |       |
| 37       |          |   |                  |                       |       |                       |       |
| 38       | 8.       | BED115 - HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS   |                  |                       |       |                       |       |
| 39       |          |   |                  | 1.00*                 |       | 1.00*                 |       |
| 40       |          | OPERATING   | BED              | 7,318,075A            |       | 7,318,075A            |       |
| 41       |          |   |                  |                       |       |                       |       |
| 42       | 9.       | BED116 - HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND   |                  |                       |       |                       |       |
| 43       |          | COMMUNITY   |                  |                       |       |                       |       |
| 44       |          |   |                  | 7.00*                 |       | 7.00*                 |       |



## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |          | OPERATING  | BED              | 7,923,883A            |       | 7,923,883A            |       |
| 2        |          |  |                  |                       |       |                       |       |
| 3        | 10.      | BED117 - HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT |                  | 3.00*                 |       | 3.00*                 |       |
| 4        |          |  |                  |                       |       |                       |       |
| 5        |          | OPERATING  | BED              | 3,762,181A            |       | 3,762,181A            |       |
| 6        |          |  |                  |                       |       |                       |       |
| 7        | 11.      | BED118 - HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT            |                  |                       |       |                       |       |
| 8        |          | OPERATING  | BED              | 1,050,000A            |       | 1,050,000A            |       |
| 9        |          |  |                  |                       |       |                       |       |
| 10       | 12.      | AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE                        |                  | 9.00*                 |       | 9.00*                 |       |
| 11       |          |  |                  |                       |       |                       |       |
| 12       |          | OPERATING  | AGR              | 874,338A              |       | 874,338A              |       |
| 13       |          |  | AGR              | 5,500,000W            |       | 5,500,000W            |       |
| 14       |          |  |                  |                       |       |                       |       |
| 15       | 13.      | AGR122 - PLANT PEST AND DISEASE CONTROL                              |                  | 143.00*               |       | 143.00*               |       |
| 16       |          |  |                  |                       |       |                       |       |
| 17       |          | OPERATING  | AGR              | 21,335,989A           |       | 21,335,989A           |       |
| 18       |          |  | AGR              | 4,130,800B            |       | 4,130,800B            |       |
| 19       |          |  | AGR              | 512,962T              |       | 512,962T              |       |
| 20       |          |  | AGR              | 212,095U              |       | 212,095U              |       |
| 21       |          |  | AGR              | 50,360W               |       | 50,360W               |       |
| 22       |          |  | AGR              | 365,946P              |       | 365,946P              |       |
| 23       |          |  |                  |                       |       |                       |       |
| 24       | 14.      | AGR131 - RABIES QUARANTINE   |                  | 32.32*                |       | 32.32*                |       |
| 25       |          |  |                  |                       |       |                       |       |
| 26       |          | OPERATING  | AGR              | 4,781,110B            |       | 4,781,110B            |       |
| 27       |          |  |                  |                       |       |                       |       |
| 28       | 15.      | AGR132 - ANIMAL DISEASE CONTROL                                      |                  | 25.68*                |       | 25.68*                |       |
| 29       |          |  |                  |                       |       |                       |       |
| 30       |          | OPERATING  | AGR              | 3,421,755A            |       | 3,352,755A            |       |
| 31       |          |  | AGR              | 47,802B               |       | 47,802B               |       |
| 32       |          |  |                  | 1.00#                 |       | 1.00#                 |       |
| 33       |          |  | AGR              | 306,941P              |       | 306,941P              |       |
| 34       |          | INVESTMENT CAPITAL   | AGS              | 7,000,000C            |       |                       | C     |
| 35       |          |  |                  |                       |       |                       |       |
| 36       | 16.      | LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT              |                  | 34.00*                |       | 34.00*                |       |
| 37       |          |  |                  |                       |       |                       |       |
| 38       |          | OPERATING  | LNR              | 8,808,994A            |       | 8,808,994A            |       |
| 39       |          |  | LNR              | 2,455,475B            |       | 2,455,475B            |       |
| 40       |          |  |                  | 1.00*                 |       | 1.00*                 |       |
| 41       |          |  | LNR              | 7,100,000P            |       | 10,530,000P           |       |
| 42       |          |  |                  |                       |       |                       |       |
| 43       | 17.      | AGR151 - QUALITY AND PRICE ASSURANCE                                 |                  | 23.50*                |       | 23.50*                |       |
| 44       |          |  |                  |                       |       |                       |       |



## PROGRAM APPROPRIATIONS

|          |          |   |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM   | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |          | OPERATING                                       | AGR              | 1,826,443A            |       | 1,826,443A            |       |
| 2        |          |   | AGR              | 109,046B              |       | 109,046B              |       |
| 3        |          |   | AGR              | 100,000N              |       | 100,000N              |       |
| 4        |          |   | AGR              | 300,000T              |       | 300,000T              |       |
| 5        |          |   | AGR              | 186,848W              |       | 127,848W              |       |
| 6        |          |   | AGR              | 138,624P              |       | 138,624P              |       |
| 7        |          |   |                  |                       |       |                       |       |
| 8        | 18.      | AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING |                  |                       |       |                       |       |
| 9        |          |   |                  | 11.00*                |       | 11.00*                |       |
| 10       |          | OPERATING                                       | AGR              | 1,109,694A            |       | 1,067,694A            |       |
| 11       |          |   | AGR              | 15,000B               |       | 15,000B               |       |
| 12       |          |   |                  | 0.75*                 |       | 0.75*                 |       |
| 13       |          |   | AGR              | 2,051,568N            |       | 2,051,568N            |       |
| 14       |          |   |                  | 1.25*                 |       | 1.25*                 |       |
| 15       |          |   | AGR              | 5,289,219P            |       | 5,289,219P            |       |
| 16       |          |   |                  |                       |       |                       |       |
| 17       | 19.      | AGR141 - AGRICULTURAL RESOURCE MANAGEMENT       |                  |                       |       |                       |       |
| 18       |          |   |                  | 26.50*                |       | 19.00*                |       |
| 19       |          | OPERATING                                       | AGR              | 4,221,136A            |       | 1,798,532A            |       |
| 20       |          |   |                  | 13.50*                |       | 13.50*                |       |
| 21       |          |   | AGR              | 2,851,320B            |       | 2,851,320B            |       |
| 22       |          |   |                  | *                     |       | 7.50*                 |       |
| 23       |          |   | AGR              | 2,747,123W            |       | 1,375,787W            |       |
| 24       |          | INVESTMENT CAPITAL                              | AGR              | 5,000,000C            |       | C                     |       |
| 25       |          |   | AGR              | 1,000N                |       | N                     |       |
| 26       |          |   |                  |                       |       |                       |       |
| 27       | 20.      | AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE |                  |                       |       |                       |       |
| 28       |          |   |                  | 33.00*                |       | 32.00*                |       |
| 29       |          | OPERATING                                       | AGR              | 5,580,886A            |       | 5,556,126A            |       |
| 30       |          |   |                  | *                     |       | 1.00*                 |       |
| 31       |          |   | AGR              | P                     |       | 164,450P              |       |
| 32       |          | INVESTMENT CAPITAL                              | AGS              | 1,900,000C            |       | 2,200,000C            |       |
| 33       |          |   |                  |                       |       |                       |       |
| 34       | 21.      | BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH  |                  |                       |       |                       |       |
| 35       |          |   |                  | 13.50*                |       | 13.50*                |       |
| 36       |          | OPERATING                                       | BED              | 4,825,616A            |       | 4,823,166A            |       |
| 37       |          |   |                  | 0.50*                 |       | 0.50*                 |       |
| 38       |          |   | BED              | 82,126U               |       | 82,126U               |       |
| 39       |          |   |                  | 2.00*                 |       | 2.00*                 |       |
| 40       |          |   |                  | 6.00#                 |       | 6.00#                 |       |
| 41       |          |   | BED              | 16,259,661W           |       | 4,048,264W            |       |
| 42       |          | INVESTMENT CAPITAL                              | BED              | 111,201,000C          |       | 5,150,000C            |       |
| 43       |          |   |                  |                       |       |                       |       |
| 44       | 22.      | AGR153 - AQUACULTURE DEVELOPMENT                |                  |                       |       |                       |       |





## PROGRAM APPROPRIATIONS

|          |                    |   |                  | APPROPRIATIONS        |       |                       |       |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID           | PROGRAM                                       | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
|          |                    |   |                  | 7.00*                 |       | 7.00*                 |       |
|          | OPERATING          |   | AGR              | 978,519A              |       | 978,519A              |       |
|          |                    |   | AGR              | 125,000B              |       | 125,000B              |       |
| 23.      | BED120             | HAWAII STATE ENERGY OFFICE                    |                  | 1.00*                 |       | 1.00*                 |       |
|          |                    |   |                  | 25.00#                |       | 25.00#                |       |
|          | OPERATING          |   | BED              | 2,571,816A            |       | 2,571,816A            |       |
|          |                    |   | BED              | 795,000B              |       | 795,000B              |       |
|          |                    |   | BED              | 7,146,250T            |       | 7,146,250T            |       |
| 24.      | BED143             | HAWAII TECHNOLOGY DEVELOPMENT CORPORATION     |                  | 8.00*                 |       | 8.00*                 |       |
|          |                    |   |                  | 4.00#                 |       | 4.00#                 |       |
|          | OPERATING          |   | BED              | 4,701,795A            |       | 4,701,795A            |       |
|          |                    |   | BED              | 1,604,258B            |       | 1,604,258B            |       |
|          |                    |   | BED              | 2,017,203W            |       | 2,017,203W            |       |
|          |                    |   |                  | 10.00#                |       | 10.00#                |       |
|          |                    |   | BED              | 994,214P              |       | 994,214P              |       |
| 25.      | BED146             | NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY |                  | 17.00#                |       | 17.00#                |       |
|          | OPERATING          |   | BED              | 7,929,310B            |       | 7,929,310B            |       |
| 26.      | BED138             | HAWAII GREEN INFRASTRUCTURE AUTHORITY         |                  | 7.25#                 |       | 7.25#                 |       |
|          | OPERATING          |   | BED              | 86,633,318B           |       | 86,639,653B           |       |
|          |                    |   |                  | 1.75#                 |       | 1.75#                 |       |
|          |                    |   | BED              | 444,261P              |       | 444,261P              |       |
| 27.      | LNR141             | WATER AND LAND DEVELOPMENT                    |                  | 24.00*                |       | 24.00*                |       |
|          | OPERATING          |   | LNR              | 3,403,862A            |       | 3,403,862A            |       |
|          |                    |   |                  | 4.00*                 |       | 4.00*                 |       |
|          |                    |   | LNR              | 907,330B              |       | 907,330B              |       |
|          |                    |   | LNR              | 199,479T              |       | 199,479T              |       |
|          | INVESTMENT CAPITAL |   | LNR              | 2,000,000C            |       | C                     |       |
| 28.      | BED150             | HAWAII COMMUNITY DEVELOPMENT AUTHORITY        |                  | 13.00*                |       | 13.00*                |       |
|          |                    |   |                  | 1.00#                 |       | 1.00#                 |       |
|          | OPERATING          |   | BED              | 1,526,750A            |       | 1,526,750A            |       |
|          |                    |   |                  | 11.00*                |       | 11.00*                |       |
|          |                    |   |                  | 1.00#                 |       | 1.00#                 |       |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID | PROGRAM   | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
|             |             |   | BED                 | 2,554,972B                  |             | 2,554,972B                  |             |
|             |             | INVESTMENT CAPITAL  | BED                 | 38,000,000C                 |             | 29,450,000C                 |             |
| 29.         |             | BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION |                     |                             |             |                             |             |
|             |             | OPERATING   | BED                 | 3,100,000N                  |             | 3,100,000N                  |             |
|             |             |   |                     | 23.00*                      |             | 23.00*                      |             |
|             |             |   |                     | 48.00#                      |             | 48.00#                      |             |
|             |             |   | BED                 | 16,060,058W                 |             | 15,889,058W                 |             |
|             |             |   | BED                 | 3,000,000P                  |             | 3,000,000P                  |             |
|             |             | INVESTMENT CAPITAL  | BED                 | 100,000,000C                |             | 140,000,000C                |             |



## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | B.       | EMPLOYMENT   |                  |                       |       |                       |       |
| 2        | 1.       | LBR111 - WORKFORCE DEVELOPMENT                         |                  |                       |       |                       |       |
| 3        |          |  |                  | 13.10*                |       | 13.10*                |       |
| 4        |          | OPERATING  | LBR              | 6,822,007A            |       | 6,822,007A            |       |
| 5        |          |  | LBR              | 5,364,646B            |       | 5,364,646B            |       |
| 6        |          |  |                  | 57.20*                |       | 57.20*                |       |
| 7        |          |  |                  | 34.00#                |       | 34.00#                |       |
| 8        |          |  | LBR              | 6,550,000N            |       | 6,550,000N            |       |
| 9        |          |  | LBR              | 2,891,173U            |       | 2,891,173U            |       |
| 10       |          |  |                  | 0.70*                 |       | 0.70*                 |       |
| 11       |          |  | LBR              | 300,000P              |       | 300,000P              |       |
| 12       |          |  |                  |                       |       |                       |       |
| 13       | 2.       | LBR135 - WORKFORCE DEVELOPMENT COUNCIL                 |                  |                       |       |                       |       |
| 14       |          | OPERATING  | LBR              | 455,026A              |       | 455,026A              |       |
| 15       |          |  |                  | 7.00*                 |       | 7.00*                 |       |
| 16       |          |  | LBR              | 10,700,000N           |       | 10,700,000N           |       |
| 17       |          |  |                  |                       |       |                       |       |
| 18       | 3.       | LBR171 - UNEMPLOYMENT INSURANCE PROGRAM                |                  |                       |       |                       |       |
| 19       |          |  |                  | 10.00*                |       | 10.00*                |       |
| 20       |          | OPERATING  | LBR              | 1,098,246A            |       | 1,098,246A            |       |
| 21       |          |  | LBR              | 2,173,756B            |       | 2,173,756B            |       |
| 22       |          |  |                  | 187.50*               |       | 187.50*               |       |
| 23       |          |  | LBR              | 18,000,000N           |       | 18,000,000N           |       |
| 24       |          |  | LBR              | 341,400,000T          |       | 341,400,000T          |       |
| 25       |          |  |                  |                       |       |                       |       |
| 26       | 4.       | LBR903 - OFFICE OF COMMUNITY SERVICES                  |                  |                       |       |                       |       |
| 27       |          |  |                  | 13.00*                |       | 13.00*                |       |
| 28       |          |  |                  | 5.00#                 |       | 5.00#                 |       |
| 29       |          | OPERATING  | LBR              | 4,971,563A            |       | 4,971,563A            |       |
| 30       |          |  | LBR              | 5,000B                |       | 5,000B                |       |
| 31       |          |  |                  | 4.00#                 |       | 4.00#                 |       |
| 32       |          |  | LBR              | 6,517,000N            |       | 6,517,000N            |       |
| 33       |          | INVESTMENT CAPITAL                                     | LBR              | 20,000,000C           |       | C                     |       |
| 34       |          |  |                  |                       |       |                       |       |
| 35       | 5.       | HMS802 - VOCATIONAL REHABILITATION                     |                  |                       |       |                       |       |
| 36       |          |  |                  | 38.73*                |       | 38.73*                |       |
| 37       |          |  |                  | 2.00#                 |       | 2.00#                 |       |
| 38       |          | OPERATING  | HMS              | 5,056,561A            |       | 6,138,995A            |       |
| 39       |          |  |                  | 73.27*                |       | 73.27*                |       |
| 40       |          |  | HMS              | 19,176,876N           |       | 19,176,876N           |       |
| 41       |          |  | HMS              | 2,000,000W            |       | 2,000,000W            |       |
| 42       |          |  |                  |                       |       |                       |       |
| 43       | 6.       | LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM |                  |                       |       |                       |       |
| 44       |          |  |                  | 17.30*                |       | 17.30*                |       |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID | PROGRAM  | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |  |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
|             |             |  |                     | 0.50#                       |             | 0.50#                       |             |
|             | OPERATING   |  | LBR                 | 1,393,204A                  |             | 1,393,204A                  |             |
|             |             |  |                     | 19.00*                      |             | 19.00*                      |             |
|             |             |  | LBR                 | 2,746,105W                  |             | 2,746,105W                  |             |
|             |             |  |                     | 19.70*                      |             | 19.70*                      |             |
|             |             |  | LBR                 | 2,400,000P                  |             | 2,400,000P                  |             |
| 7.          | LBR152      | - WAGE STANDARDS PROGRAM                       |                     |                             |             |                             |             |
|             |             |  |                     | 20.00*                      |             | 20.00*                      |             |
|             | OPERATING   |  | LBR                 | 1,383,835A                  |             | 1,442,931A                  |             |
|             |             |  | LBR                 | 500,000B                    |             | 500,000B                    |             |
| 8.          | LBR153      | - HAWAII CIVIL RIGHTS COMMISSION               |                     |                             |             |                             |             |
|             |             |  |                     | 22.50*                      |             | 22.50*                      |             |
|             | OPERATING   |  | LBR                 | 1,843,633A                  |             | 1,843,633A                  |             |
|             |             |  |                     | 0.50*                       |             | 0.50*                       |             |
|             |             |  |                     | 5.00#                       |             | 5.00#                       |             |
|             |             |  | LBR                 | 350,000P                    |             | 350,000P                    |             |
| 9.          | LBR183      | - DISABILITY COMPENSATION PROGRAM              |                     |                             |             |                             |             |
|             |             |  |                     | 77.00*                      |             | 77.00*                      |             |
|             | OPERATING   |  | LBR                 | 8,679,642A                  |             | 9,039,187A                  |             |
|             |             |  |                     | 11.00*                      |             | 11.00*                      |             |
|             |             |  |                     | 5.00#                       |             | 5.00#                       |             |
|             |             |  | LBR                 | 24,157,551T                 |             | 24,157,551T                 |             |
| 10.         | LBR161      | - HAWAII LABOR RELATIONS BOARD                 |                     |                             |             |                             |             |
|             |             |  |                     | 3.00*                       |             | 3.00*                       |             |
|             |             |  |                     | 7.00#                       |             | 7.00#                       |             |
|             | OPERATING   |  | LBR                 | 1,138,087A                  |             | 1,138,087A                  |             |
| 11.         | LBR812      | - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD |                     |                             |             |                             |             |
|             |             |  |                     | 12.00*                      |             | 12.00*                      |             |
|             | OPERATING   |  | LBR                 | 1,209,410A                  |             | 1,209,410A                  |             |
| 12.         | LBR901      | - RESEARCH AND STATISTICS                      |                     |                             |             |                             |             |
|             |             |  |                     | 2.00*                       |             | 2.00*                       |             |
|             | OPERATING   |  | LBR                 | 178,081A                    |             | 178,081A                    |             |
|             |             |  |                     | 4.00*                       |             | 4.00*                       |             |
|             |             |  |                     | 1.00#                       |             | 1.00#                       |             |
|             |             |  | LBR                 | 440,322N                    |             | 440,322N                    |             |
| 13.         | LBR902      | - GENERAL ADMINISTRATION                       |                     |                             |             |                             |             |
|             |             |  |                     | 18.83*                      |             | 18.83*                      |             |



H.B. NO. 300  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID | PROGRAM | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|---------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |         |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
|             |             |         |                     | 3.46#                       |             | 3.46#                       |             |
|             | OPERATING   |         | LBR                 | 3,937,790A                  |             | 2,912,790A                  |             |
|             |             |         | LBR                 | 200,000B                    |             | 200,000B                    |             |
|             |             |         |                     | 32.17*                      |             | 32.17*                      |             |
|             |             |         |                     | 1.54#                       |             | 1.54#                       |             |
|             |             |         | LBR                 | 6,000,000P                  |             | 6,000,000P                  |             |

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## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | C.       | TRANSPORTATION FACILITIES                                      |                  |                       |       |                       |       |
| 2        | 1.       | TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT                 |                  |                       |       |                       |       |
| 3        |          |  |                  | 661.00*               |       | 661.00*               |       |
| 4        |          |  |                  | 15.00#                |       | 15.00#                |       |
| 5        |          | OPERATING  | TRN              | 283,790,642B          |       | 285,933,581B          |       |
| 6        |          | INVESTMENT CAPITAL   | TRN              | 17,061,000E           |       | 26,760,000E           |       |
| 7        |          |  | TRN              | 1,000N                |       | 1,000N                |       |
| 8        |          |  |                  |                       |       |                       |       |
| 9        | 2.       | TRN104 - GENERAL AVIATION                                      |                  |                       |       |                       |       |
| 10       |          |  |                  | 31.00*                |       | 31.00*                |       |
| 11       |          | OPERATING  | TRN              | 19,811,421B           |       | 17,928,307B           |       |
| 12       |          |  |                  |                       |       |                       |       |
| 13       | 3.       | TRN111 - HILO INTERNATIONAL AIRPORT                            |                  |                       |       |                       |       |
| 14       |          |  |                  | 85.00*                |       | 85.00*                |       |
| 15       |          |  |                  | 2.00#                 |       | 2.00#                 |       |
| 16       |          | OPERATING  | TRN              | 26,440,201B           |       | 28,974,929B           |       |
| 17       |          | INVESTMENT CAPITAL   | TRN              | 26,000,000E           |       | E                     |       |
| 18       |          |  | TRN              | 1,000N                |       | N                     |       |
| 19       |          |  |                  |                       |       |                       |       |
| 20       | 4.       | TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE |                  |                       |       |                       |       |
| 21       |          |  |                  | 110.00*               |       | 110.00*               |       |
| 22       |          |  |                  | 3.00#                 |       | 3.00#                 |       |
| 23       |          | OPERATING  | TRN              | 34,282,904B           |       | 34,549,166B           |       |
| 24       |          | INVESTMENT CAPITAL   | TRN              | 137,045,000E          |       | E                     |       |
| 25       |          |  | TRN              | 10,000,000N           |       | N                     |       |
| 26       |          |  |                  |                       |       |                       |       |
| 27       | 5.       | TRN116 - WAIMEA-KOHALA AIRPORT                                 |                  |                       |       |                       |       |
| 28       |          |  |                  | 4.00*                 |       | 4.00*                 |       |
| 29       |          | OPERATING  | TRN              | 1,338,058B            |       | 1,339,121B            |       |
| 30       |          |  |                  |                       |       |                       |       |
| 31       | 6.       | TRN118 - UPOLU AIRPORT   |                  |                       |       |                       |       |
| 32       |          | OPERATING  | TRN              | 51,100B               |       | 51,100B               |       |
| 33       |          |  |                  |                       |       |                       |       |
| 34       | 7.       | TRN131 - KAHULUI AIRPORT                                       |                  |                       |       |                       |       |
| 35       |          |  |                  | 183.00*               |       | 183.00*               |       |
| 36       |          |  |                  | 4.00#                 |       | 4.00#                 |       |
| 37       |          | OPERATING  | TRN              | 52,283,111B           |       | 52,419,747B           |       |
| 38       |          | INVESTMENT CAPITAL   | TRN              | 52,250,000E           |       | 57,500,000E           |       |
| 39       |          |  | TRN              | 5,000,000N            |       | N                     |       |
| 40       |          |  |                  |                       |       |                       |       |
| 41       | 8.       | TRN133 - HANA AIRPORT  |                  |                       |       |                       |       |
| 42       |          |  |                  | 3.00*                 |       | 3.00*                 |       |
| 43       |          | OPERATING  | TRN              | 762,108B              |       | 762,525B              |       |
| 44       |          |  |                  |                       |       |                       |       |



## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM                                | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 9.       | TRN135 - KAPALUA AIRPORT               |                  | 12.00*                |       | 12.00*                |       |
| 2        |          |  |                  |                       |       |                       |       |
| 3        |          | OPERATING                              | TRN              | 3,133,189B            |       | 3,135,770B            |       |
| 4        |          |  |                  |                       |       |                       |       |
| 5        | 10.      | TRN141 - MOLOKAI AIRPORT               |                  | 14.00*                |       | 14.00*                |       |
| 6        |          |  |                  |                       |       |                       |       |
| 7        |          | OPERATING                              | TRN              | 3,993,273B            |       | 3,998,586B            |       |
| 8        |          | INVESTMENT CAPITAL                     | TRN              | 6,230,000E            |       | E                     |       |
| 9        |          |  | TRN              | 2,000,000N            |       | N                     |       |
| 10       |          |  |                  |                       |       |                       |       |
| 11       | 11.      | TRN143 - KALAUPAPA AIRPORT             |                  | 2.00*                 |       | 2.00*                 |       |
| 12       |          |  |                  |                       |       |                       |       |
| 13       |          | OPERATING                              | TRN              | 520,929B              |       | 520,929B              |       |
| 14       |          |  |                  |                       |       |                       |       |
| 15       | 12.      | TRN151 - LANAI AIRPORT                 |                  | 14.00*                |       | 14.00*                |       |
| 16       |          |  |                  |                       |       |                       |       |
| 17       |          | OPERATING                              | TRN              | 4,575,622B            |       | 4,584,732B            |       |
| 18       |          |  |                  |                       |       |                       |       |
| 19       | 13.      | TRN161 - LIHUE AIRPORT                 |                  | 115.00*               |       | 115.00*               |       |
| 20       |          |  |                  |                       |       |                       |       |
| 21       |          |  |                  | 3.00#                 |       | 3.00#                 |       |
| 22       |          | OPERATING                              | TRN              | 32,974,694B           |       | 33,055,875B           |       |
| 23       |          | INVESTMENT CAPITAL                     | TRN              | 9,225,000E            |       | 5,140,000E            |       |
| 24       |          |  | TRN              | 1,000N                |       | 4,600,000N            |       |
| 25       |          |  |                  |                       |       |                       |       |
| 26       | 14.      | TRN163 - PORT ALLEN AIRPORT            |                  |                       |       |                       |       |
| 27       |          | OPERATING                              | TRN              | 1,841B                |       | 1,841B                |       |
| 28       |          |  |                  |                       |       |                       |       |
| 29       | 15.      | TRN195 - AIRPORTS ADMINISTRATION       |                  | 135.00*               |       | 135.00*               |       |
| 30       |          |  |                  |                       |       |                       |       |
| 31       |          | OPERATING                              | TRN              | 476,268,398B          |       | 467,112,227B          |       |
| 32       |          | INVESTMENT CAPITAL                     | TRN              | 7,500,000B            |       | 7,500,000B            |       |
| 33       |          |  | TRN              | 294,381,000E          |       | 751,666,000E          |       |
| 34       |          |  | TRN              | 1,802,000N            |       | 60,002,000N           |       |
| 35       |          |  | TRN              | 301,200,000X          |       | 200,000X              |       |
| 36       |          |  |                  |                       |       |                       |       |
| 37       | 16.      | TRN301 - HONOLULU HARBOR               |                  | 104.00*               |       | 104.00*               |       |
| 38       |          |  |                  |                       |       |                       |       |
| 39       |          | OPERATING                              | TRN              | 33,294,730B           |       | 33,212,670B           |       |
| 40       |          | INVESTMENT CAPITAL                     | TRN              | 24,992,000B           |       | 39,992,000B           |       |
| 41       |          |  | TRN              | 4,000N                |       | 4,000N                |       |
| 42       |          |  | TRN              | 4,000R                |       | 4,000R                |       |
| 43       |          |  |                  |                       |       |                       |       |
| 44       | 17.      | TRN303 - KALAELOA BARBERS POINT HARBOR |                  |                       |       |                       |       |



## PROGRAM APPROPRIATIONS

|          |          |                            |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|----------------------------|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |          |                            |                  | 6.00*                 |       | 6.00*                 |       |
| 2        |          | OPERATING                  | TRN              | 2,258,009B            |       | 2,252,332B            |       |
| 3        |          | INVESTMENT CAPITAL         | TRN              | 4,000B                |       | 34,992,000B           |       |
| 4        |          |                            | TRN              | 4,000N                |       | 4,000N                |       |
| 5        |          |                            | TRN              | 4,000R                |       | 4,000R                |       |
| 6        |          |                            |                  |                       |       |                       |       |
| 7        | 18.      | TRN311 - HILO HARBOR       |                  |                       |       |                       |       |
| 8        |          |                            |                  | 15.00*                |       | 15.00*                |       |
| 9        |          | OPERATING                  | TRN              | 4,733,388B            |       | 4,728,916B            |       |
| 10       |          | INVESTMENT CAPITAL         | TRN              | 4,000B                |       | 44,992,000B           |       |
| 11       |          |                            | TRN              | 4,000N                |       | 4,000N                |       |
| 12       |          |                            | TRN              | 4,000R                |       | 4,000R                |       |
| 13       |          |                            |                  |                       |       |                       |       |
| 14       | 19.      | TRN313 - KAWAIHAE HARBOR   |                  |                       |       |                       |       |
| 15       |          |                            |                  | 2.00*                 |       | 2.00*                 |       |
| 16       |          | OPERATING                  | TRN              | 2,585,678B            |       | 2,585,027B            |       |
| 17       |          |                            |                  |                       |       |                       |       |
| 18       | 20.      | TRN331 - KAHULUI HARBOR    |                  |                       |       |                       |       |
| 19       |          |                            |                  | 19.00*                |       | 19.00*                |       |
| 20       |          | OPERATING                  | TRN              | 6,732,925B            |       | 6,725,038B            |       |
| 21       |          | INVESTMENT CAPITAL         | TRN              | 4,000B                |       | 9,992,000B            |       |
| 22       |          |                            | TRN              | 4,000N                |       | 4,000N                |       |
| 23       |          |                            | TRN              | 4,000R                |       | 4,000R                |       |
| 24       |          |                            |                  |                       |       |                       |       |
| 25       | 21.      | TRN341 - KAUNAKAKAI HARBOR |                  |                       |       |                       |       |
| 26       |          |                            |                  | 1.00*                 |       | 1.00*                 |       |
| 27       |          | OPERATING                  | TRN              | 834,558B              |       | 834,216B              |       |
| 28       |          | INVESTMENT CAPITAL         | TRN              | 4,000B                |       | 4,000B                |       |
| 29       |          |                            | TRN              | 4,000N                |       | 4,000N                |       |
| 30       |          |                            | TRN              | 4,000R                |       | 4,000R                |       |
| 31       |          |                            |                  |                       |       |                       |       |
| 32       | 22.      | TRN361 - NAWILIWILI HARBOR |                  |                       |       |                       |       |
| 33       |          |                            |                  | 15.00*                |       | 15.00*                |       |
| 34       |          | OPERATING                  | TRN              | 4,579,638B            |       | 4,570,717B            |       |
| 35       |          | INVESTMENT CAPITAL         | TRN              | 9,992,000B            |       | 4,992,000B            |       |
| 36       |          |                            | TRN              | 4,000N                |       | 4,000N                |       |
| 37       |          |                            | TRN              | 4,000R                |       | 4,000R                |       |
| 38       |          |                            |                  |                       |       |                       |       |
| 39       | 23.      | TRN363 - PORT ALLEN HARBOR |                  |                       |       |                       |       |
| 40       |          |                            |                  | 1.00*                 |       | 1.00*                 |       |
| 41       |          | OPERATING                  | TRN              | 255,870B              |       | 255,379B              |       |
| 42       |          |                            |                  |                       |       |                       |       |
| 43       | 24.      | TRN351 - KAUMALAPAU HARBOR |                  |                       |       |                       |       |
| 44       |          |                            |                  | 1.00*                 |       | 1.00*                 |       |





## PROGRAM APPROPRIATIONS

|          |          |                                 |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|---------------------------------|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM                         | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |          | OPERATING                       | TRN              | 514,295B              |       | 511,891B              |       |
| 2        |          | INVESTMENT CAPITAL              | TRN              | 4,000B                |       | 1,992,000B            |       |
| 3        |          |                                 | TRN              | 4,000N                |       | 4,000N                |       |
| 4        |          |                                 | TRN              | 4,000R                |       | 4,000R                |       |
| 5        |          |                                 |                  |                       |       |                       |       |
| 6        | 25.      | TRN395 - HARBORS ADMINISTRATION |                  | 72.00*                |       | 72.00*                |       |
| 7        |          |                                 |                  |                       |       |                       |       |
| 8        |          | OPERATING                       | TRN              | 122,924,440B          |       | 103,372,371B          |       |
| 9        |          |                                 | TRN              | 25,000,000N           |       | 25,000,000N           |       |
| 10       |          | INVESTMENT CAPITAL              | TRN              | 17,492,000B           |       | 17,492,000B           |       |
| 11       |          |                                 | TRN              | 4,000N                |       | 4,000N                |       |
| 12       |          |                                 | TRN              | 4,000R                |       | 4,000R                |       |
| 13       |          |                                 |                  |                       |       |                       |       |
| 14       | 26.      | TRN333 - HANA HARBOR            |                  |                       |       |                       |       |
| 15       |          | OPERATING                       | TRN              | 13,519B               |       | 13,519B               |       |
| 16       |          |                                 |                  |                       |       |                       |       |
| 17       | 27.      | TRN501 - OAHU HIGHWAYS          |                  | 184.00*               |       | 184.00*               |       |
| 18       |          |                                 |                  |                       |       |                       |       |
| 19       |          | OPERATING                       | TRN              | 97,979,039B           |       | 98,253,732B           |       |
| 20       |          | INVESTMENT CAPITAL              | TRN              | 5,445,000C            |       | C                     |       |
| 21       |          |                                 | TRN              | 14,898,000E           |       | 800,000E              |       |
| 22       |          |                                 | TRN              | 22,134,000N           |       | 3,200,000N            |       |
| 23       |          |                                 |                  |                       |       |                       |       |
| 24       | 28.      | TRN511 - HAWAII HIGHWAYS        |                  | 117.50*               |       | 117.50*               |       |
| 25       |          |                                 |                  |                       |       |                       |       |
| 26       |          | OPERATING                       | TRN              | 25,508,570B           |       | 25,522,385B           |       |
| 27       |          | INVESTMENT CAPITAL              | TRN              | 4,500,000E            |       | 4,800,000E            |       |
| 28       |          |                                 | TRN              | N                     |       | 19,200,000N           |       |
| 29       |          |                                 | TRN              | 1,000,000S            |       | S                     |       |
| 30       |          |                                 |                  |                       |       |                       |       |
| 31       | 29.      | TRN531 - MAUI HIGHWAYS          |                  | 90.00*                |       | 90.00*                |       |
| 32       |          |                                 |                  |                       |       |                       |       |
| 33       |          |                                 |                  | 1.00#                 |       | 1.00#                 |       |
| 34       |          | OPERATING                       | TRN              | 28,978,093B           |       | 28,041,366B           |       |
| 35       |          | INVESTMENT CAPITAL              | TRN              | 1,000,000B            |       | B                     |       |
| 36       |          |                                 | TRN              | 5,000,000E            |       | 100,000E              |       |
| 37       |          |                                 | TRN              | 4,001,000N            |       | 400,000N              |       |
| 38       |          |                                 |                  |                       |       |                       |       |
| 39       | 30.      | TRN561 - KAUAI HIGHWAYS         |                  | 60.00*                |       | 60.00*                |       |
| 40       |          |                                 |                  |                       |       |                       |       |
| 41       |          | OPERATING                       | TRN              | 15,191,701B           |       | 14,943,899B           |       |
| 42       |          | INVESTMENT CAPITAL              | TRN              | 1,000,000E            |       | 5,200,000E            |       |
| 43       |          |                                 | TRN              | 4,000,000N            |       | 20,800,000N           |       |
| 44       |          |                                 |                  |                       |       |                       |       |



## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM                                      | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 31.      | TRN595 - HIGHWAYS ADMINISTRATION             |                  |                       |       |                       |       |
| 2        |          | OPERATING                                    | TRN              | 20,000,000A           |       |                       | A     |
| 3        |          |  |                  | 520.50*               |       | 520.50*               |       |
| 4        |          |  |                  | 3.00#                 |       | 3.00#                 |       |
| 5        |          |  | TRN              | 229,186,637B          |       | 207,904,208B          |       |
| 6        |          |  | TRN              | 15,763,634N           |       | 16,213,634N           |       |
| 7        |          | INVESTMENT CAPITAL                           | TRN              | 22,721,000B           |       | 17,343,000B           |       |
| 8        |          |  | TRN              | 1,000,000C            |       |                       | C     |
| 9        |          |  | TRN              | 156,684,000E          |       | 111,324,000E          |       |
| 10       |          |  | TRN              | 614,705,000N          |       | 426,975,000N          |       |
| 11       |          |  | TRN              | 700,000S              |       |                       | S     |
| 12       |          |  |                  |                       |       |                       |       |
| 13       | 32.      | TRN597 - HIGHWAYS SAFETY                     |                  |                       |       |                       |       |
| 14       |          |  |                  | 32.20*                |       | 32.20*                |       |
| 15       |          | OPERATING                                    | TRN              | 12,319,296B           |       | 12,319,296B           |       |
| 16       |          |  |                  | 6.00*                 |       | 6.00*                 |       |
| 17       |          |  | TRN              | 6,495,670N            |       | 6,495,670N            |       |
| 18       |          |  |                  | 0.80*                 |       | 0.80*                 |       |
| 19       |          |  | TRN              | 1,214,379P            |       | 1,214,379P            |       |
| 20       |          |  |                  |                       |       |                       |       |
| 21       | 33.      | TRN995 - GENERAL ADMINISTRATION              |                  |                       |       |                       |       |
| 22       |          | OPERATING                                    | TRN              | 350,000A              |       |                       | A     |
| 23       |          |  |                  | 110.00*               |       | 110.00*               |       |
| 24       |          |  |                  | 2.00#                 |       | 2.00#                 |       |
| 25       |          |  | TRN              | 33,851,577B           |       | 34,069,484B           |       |
| 26       |          |  |                  | 1.00*                 |       | 1.00*                 |       |
| 27       |          |  | TRN              | 12,784,696N           |       | 12,784,696N           |       |
| 28       |          |  | TRN              | 743,067R              |       | 743,067R              |       |
| 29       |          |  |                  |                       |       |                       |       |
| 30       | 34.      | TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION |                  |                       |       |                       |       |
| 31       |          |  |                  | 1.00*                 |       | 1.00*                 |       |
| 32       |          | OPERATING                                    | TRN              | 1,842,580B            |       | 1,842,580B            |       |
| 33       |          |  |                  |                       |       |                       |       |
| 34       |          |  |                  |                       |       |                       |       |



## PROGRAM APPROPRIATIONS

|          |          |   |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM                                       | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | D.       | ENVIRONMENTAL PROTECTION                      |                  |                       |       |                       |       |
| 2        | 1.       | HTH840 - ENVIRONMENTAL MANAGEMENT             |                  |                       |       |                       |       |
| 3        |          |   |                  | 90.00*                |       | 90.00*                |       |
| 4        |          |   |                  | 1.00#                 |       | 1.00#                 |       |
| 5        |          | OPERATING                                     | HTH              | 7,063,978A            |       | 7,379,458A            |       |
| 6        |          |   |                  | 59.00*                |       | 59.00*                |       |
| 7        |          |   |                  | 4.00#                 |       | 4.00#                 |       |
| 8        |          |   | HTH              | 80,891,943B           |       | 80,891,943B           |       |
| 9        |          |   |                  | 33.50*                |       | 33.50*                |       |
| 10       |          |   |                  | 1.00#                 |       | 1.00#                 |       |
| 11       |          |   | HTH              | 4,064,084N            |       | 4,064,084N            |       |
| 12       |          |   |                  | 2.00*                 |       | 2.00*                 |       |
| 13       |          |   | HTH              | 3,013,024U            |       | 3,013,024U            |       |
| 14       |          |   |                  | 43.00*                |       | 43.00*                |       |
| 15       |          |   | HTH              | 260,514,599W          |       | 260,514,599W          |       |
| 16       |          |   |                  | 7.25*                 |       | 7.25*                 |       |
| 17       |          |   |                  | 4.00#                 |       | 4.00#                 |       |
| 18       |          |   | HTH              | 8,889,111P            |       | 7,998,178P            |       |
| 19       |          | INVESTMENT CAPITAL                            | HTH              | 10,995,000C           |       | 10,995,000C           |       |
| 20       |          |   | HTH              | 54,964,000N           |       | 54,964,000N           |       |
| 21       |          |   |                  |                       |       |                       |       |
| 22       | 2.       | AGR846 - PESTICIDES                           |                  |                       |       |                       |       |
| 23       |          |   |                  | 37.00*                |       | 37.00*                |       |
| 24       |          |   |                  | 2.00#                 |       | 2.00#                 |       |
| 25       |          | OPERATING                                     | AGR              | 2,729,255A            |       | 2,729,255A            |       |
| 26       |          |   | AGR              | 2,598,038W            |       | 2,364,038W            |       |
| 27       |          |   |                  | 2.00*                 |       | 2.00*                 |       |
| 28       |          |   |                  | 1.00#                 |       | 1.00#                 |       |
| 29       |          |   | AGR              | 464,629P              |       | 464,629P              |       |
| 30       |          |   |                  |                       |       |                       |       |
| 31       | 3.       | LNR401 - ECOSYSTEM PROTECTION AND RESTORATION |                  |                       |       |                       |       |
| 32       |          |   |                  | 64.00*                |       | 64.00*                |       |
| 33       |          |   |                  | 0.50#                 |       | 0.50#                 |       |
| 34       |          | OPERATING                                     | LNR              | 5,526,913A            |       | 5,526,913A            |       |
| 35       |          |   |                  | 3.00*                 |       | 3.00*                 |       |
| 36       |          |   |                  | 0.25#                 |       | 0.25#                 |       |
| 37       |          |   | LNR              | 4,239,054B            |       | 4,239,054B            |       |
| 38       |          |   |                  | 1.00*                 |       | 1.00*                 |       |
| 39       |          |   |                  | 1.75#                 |       | 1.75#                 |       |
| 40       |          |   | LNR              | 4,864,500N            |       | 4,889,500N            |       |
| 41       |          |   |                  | 2.00*                 |       | 2.00*                 |       |
| 42       |          |   |                  | 6.50#                 |       | 6.50#                 |       |
| 43       |          |   | LNR              | 12,537,534P           |       | 283,534P              |       |
| 44       |          | INVESTMENT CAPITAL                            | LNR              | 1,150,000C            |       | C                     |       |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID        | PROGRAM   | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|--------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                    |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 1           |                    |   |                     |                             |             |                             |             |
| 2           | 4.                 | LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM   |                     |                             |             |                             |             |
| 3           |                    |   |                     | 73.50*                      |             | 73.50*                      |             |
| 4           | OPERATING          |   | LNR                 | 26,434,031A                 |             | 23,539,031A                 |             |
| 5           |                    |   |                     | 18.50*                      |             | 18.50*                      |             |
| 6           |                    |   |                     | 1.00#                       |             | 1.00#                       |             |
| 7           |                    |   | LNR                 | 3,679,077N                  |             | 3,679,077N                  |             |
| 8           |                    |   | LNR                 | 106,475T                    |             | 106,475T                    |             |
| 9           |                    |   |                     | 7.00#                       |             | 7.00#                       |             |
| 10          |                    |   | LNR                 | 1,686,056U                  |             | 1,686,056U                  |             |
| 11          |                    |   |                     | 2.50*                       |             | 2.50*                       |             |
| 12          |                    |   | LNR                 | 4,571,982P                  |             | 2,883,534P                  |             |
| 13          | INVESTMENT CAPITAL |   | LNR                 | 10,500,000C                 |             | C                           |             |
| 14          |                    |   |                     |                             |             |                             |             |
| 15          | 5.                 | LNR404 - WATER RESOURCES                                |                     |                             |             |                             |             |
| 16          |                    |   |                     | 28.00*                      |             | 28.00*                      |             |
| 17          | OPERATING          |   | LNR                 | 4,584,758A                  |             | 4,484,758A                  |             |
| 18          |                    |   |                     | 5.00*                       |             | 5.00*                       |             |
| 19          |                    |   | LNR                 | 1,283,123B                  |             | 1,283,123B                  |             |
| 20          | INVESTMENT CAPITAL |   | LNR                 | 6,000,000C                  |             | C                           |             |
| 21          |                    |   |                     |                             |             |                             |             |
| 22          | 6.                 | LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT         |                     |                             |             |                             |             |
| 23          |                    |   |                     | 199.25*                     |             | 199.25*                     |             |
| 24          | OPERATING          |   | LNR                 | 20,509,745A                 |             | 17,545,614A                 |             |
| 25          |                    |   | LNR                 | 2,021,447B                  |             | 921,447B                    |             |
| 26          |                    |   |                     | 3.75*                       |             | 3.75*                       |             |
| 27          |                    |   | LNR                 | 958,875N                    |             | 958,875N                    |             |
| 28          |                    |   | LNR                 | 32,671W                     |             | 32,671W                     |             |
| 29          |                    |   | LNR                 | 100,000P                    |             | 100,000P                    |             |
| 30          | INVESTMENT CAPITAL |   | LNR                 | 4,450,000C                  |             | C                           |             |
| 31          |                    |   |                     |                             |             |                             |             |
| 32          | 7.                 | LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT |                     |                             |             |                             |             |
| 33          |                    |   |                     | 69.50*                      |             | 69.50*                      |             |
| 34          |                    |   |                     | 4.00#                       |             | 4.00#                       |             |
| 35          | OPERATING          |   | LNR                 | 11,709,704A                 |             | 11,334,704A                 |             |
| 36          |                    |   | LNR                 | 180,000B                    |             | 180,000B                    |             |
| 37          |                    |   | LNR                 | 440,000N                    |             | 440,000N                    |             |
| 38          |                    |   |                     | 0.50*                       |             | 0.50*                       |             |
| 39          |                    |   | LNR                 | 3,000,000P                  |             | 3,000,000P                  |             |
| 40          | INVESTMENT CAPITAL |   | LNR                 | 7,200,000C                  |             | C                           |             |
| 41          |                    |   |                     |                             |             |                             |             |
| 42          | 8.                 | LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT         |                     |                             |             |                             |             |
| 43          |                    |   |                     | 55.00*                      |             | 55.00*                      |             |
| 44          |                    |   |                     | 1.00#                       |             | 1.00#                       |             |



**PROGRAM APPROPRIATIONS**

| ITEM<br>NO. | PROG.<br>ID | PROGRAM  | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |  |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 1           |             | OPERATING  | LNR                 | 7,011,321A                  |             | 7,061,839A                  |             |
| 2           |             |  |                     | 20.00*                      |             | 20.00*                      |             |
| 3           |             |  |                     | 1.00#                       |             | 1.00#                       |             |
| 4           |             |  | LNR                 | 3,475,827B                  |             | 3,475,827B                  |             |
| 5           |             |  |                     | 1.00#                       |             | 1.00#                       |             |
| 6           |             |  | LNR                 | 116,466P                    |             | 116,466P                    |             |
| 7           |             |  |                     |                             |             |                             |             |
| 8           | 9.          | HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION         |                     | 29.50*                      |             | 29.50*                      |             |
| 9           |             |  |                     | 1.25#                       |             | 1.25#                       |             |
| 10          |             | OPERATING  | HTH                 | 3,878,888A                  |             | 3,878,888A                  |             |
| 11          |             |  |                     | 2.15*                       |             | 2.15*                       |             |
| 12          |             |  |                     | 0.60#                       |             | 0.60#                       |             |
| 13          |             |  | HTH                 | 189,937N                    |             | 189,937N                    |             |
| 14          |             |  |                     | 11.00*                      |             | 11.00*                      |             |
| 15          |             |  | HTH                 | 2,826,328W                  |             | 2,826,328W                  |             |
| 16          |             |  |                     | 11.95*                      |             | 11.95*                      |             |
| 17          |             |  |                     | 2.15#                       |             | 2.15#                       |             |
| 18          |             |  | HTH                 | 2,330,057P                  |             | 5,751,220P                  |             |
| 19          |             |  |                     |                             |             |                             |             |
| 20          | 10.         | LNR907 - AHA MOKU ADVISORY COMMITTEE                 |                     | 1.00*                       |             | 1.00*                       |             |
| 21          |             |  |                     |                             |             |                             |             |
| 22          |             | OPERATING  | LNR                 | 286,300A                    |             | 286,300A                    |             |
| 23          |             |  |                     |                             |             |                             |             |
| 24          | 11.         | LNR908 - KAHOO LAWE ISLAND RESERVE COMMISSION        |                     | 2.00*                       |             | 2.00*                       |             |
| 25          |             |  |                     | 14.00#                      |             | 14.00#                      |             |
| 26          |             | OPERATING  | LNR                 | 1,845,510A                  |             | 1,845,510A                  |             |
| 27          |             |  |                     |                             |             |                             |             |
| 28          | 12.         | LNR909 - MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY |                     | 13.00#                      |             | 13.00#                      |             |
| 29          |             |  |                     |                             |             |                             |             |
| 30          |             | OPERATING  | LNR                 | 14,000,800A                 |             | 14,000,800A                 |             |
| 31          |             |  |                     |                             |             |                             |             |
| 32          |             |  |                     |                             |             |                             |             |
| 33          |             |  |                     |                             |             |                             |             |
| 34          |             |  |                     |                             |             |                             |             |



## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | E.       | HEALTH   |                  |                       |       |                       |       |
| 2        | 1.       | HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING          |                  |                       |       |                       |       |
| 3        |          |  |                  | 236.87*               |       | 236.87*               |       |
| 4        |          |  |                  | 1.00#                 |       | 1.00#                 |       |
| 5        |          | OPERATING  | HTH              | 33,001,090A           |       | 33,067,876A           |       |
| 6        |          |  |                  | 22.00#                |       | 22.00#                |       |
| 7        |          |  | HTH              | 8,827,137N            |       | 8,827,137N            |       |
| 8        |          |  |                  | 3.00*                 |       | 3.00*                 |       |
| 9        |          |  | HTH              | 637,849U              |       | 637,849U              |       |
| 10       |          |  |                  | 11.00*                |       | 11.00*                |       |
| 11       |          |  |                  | 23.50#                |       | 23.50#                |       |
| 12       |          |  | HTH              | 5,311,894P            |       | 5,311,894P            |       |
| 13       |          | INVESTMENT CAPITAL   | AGS              | 8,000,000C            |       |                       | C     |
| 14       |          |  |                  |                       |       |                       |       |
| 15       | 2.       | HTH131 - DISEASE OUTBREAK CONTROL                                |                  |                       |       |                       |       |
| 16       |          |  |                  | 26.60*                |       | 26.60*                |       |
| 17       |          | OPERATING  | HTH              | 2,333,942A            |       | 2,604,086A            |       |
| 18       |          |  |                  | 20.40*                |       | 20.40*                |       |
| 19       |          |  |                  | 9.00#                 |       | 9.00#                 |       |
| 20       |          |  | HTH              | 20,255,445N           |       | 3,705,177N            |       |
| 21       |          |  |                  | 1.00*                 |       | 1.00*                 |       |
| 22       |          |  |                  | 21.50#                |       | 21.50#                |       |
| 23       |          |  | HTH              | 9,378,970P            |       | 9,378,970P            |       |
| 24       |          |  |                  |                       |       |                       |       |
| 25       | 3.       | HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM |                  |                       |       |                       |       |
| 26       |          |  |                  | 10.00*                |       | 10.00*                |       |
| 27       |          |  |                  | 2.20#                 |       | 2.20#                 |       |
| 28       |          | OPERATING  | HTH              | 59,091,232A           |       | 59,321,974A           |       |
| 29       |          |  |                  | 6.00#                 |       | 6.00#                 |       |
| 30       |          |  | HTH              | 22,323,419B           |       | 22,323,419B           |       |
| 31       |          |  |                  | 3.00#                 |       | 3.00#                 |       |
| 32       |          |  | HTH              | 420,000P              |       | 420,000P              |       |
| 33       |          |  |                  |                       |       |                       |       |
| 34       | 4.       | HTH560 - FAMILY HEALTH SERVICES                                  |                  |                       |       |                       |       |
| 35       |          |  |                  | 114.00*               |       | 114.00*               |       |
| 36       |          |  |                  | 0.50#                 |       | 0.50#                 |       |
| 37       |          | OPERATING  | HTH              | 45,499,911A           |       | 45,566,966A           |       |
| 38       |          |  |                  | 11.40*                |       | 11.40*                |       |
| 39       |          |  |                  | 2.00#                 |       | 2.00#                 |       |
| 40       |          |  | HTH              | 17,965,804B           |       | 17,965,804B           |       |
| 41       |          |  |                  | 99.80*                |       | 99.80*                |       |
| 42       |          |  |                  | 8.50#                 |       | 8.50#                 |       |
| 43       |          |  | HTH              | 38,121,215N           |       | 38,121,215N           |       |
| 44       |          |  |                  | 1.00#                 |       | 1.00#                 |       |



## PROGRAM APPROPRIATIONS

|          |                    |   |                  | APPROPRIATIONS        |       |                       |       |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID           | PROGRAM   | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
|          |                    |   | HTH              | 101,558U              |       | 101,558U              |       |
|          |                    |   |                  | 15.30*                |       | 15.30*                |       |
|          |                    |   |                  | 14.00#                |       | 14.00#                |       |
|          |                    |   | HTH              | 12,523,019P           |       | 12,523,019P           |       |
| 5.       |                    | HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION      |                  |                       |       |                       |       |
|          |                    |   |                  | 46.50*                |       | 46.50*                |       |
|          |                    |   |                  | 2.00#                 |       | 2.00#                 |       |
|          | OPERATING          |   | HTH              | 7,041,748A            |       | 7,041,748A            |       |
|          |                    |   | HTH              | 48,706,356B           |       | 48,706,356B           |       |
|          |                    |   |                  | 1.00*                 |       | 1.00*                 |       |
|          |                    |   | HTH              | 1,192,408U            |       | 1,192,408U            |       |
|          |                    |   |                  | 9.50*                 |       | 9.50*                 |       |
|          |                    |   |                  | 17.50#                |       | 17.50#                |       |
|          |                    |   | HTH              | 6,740,166P            |       | 6,740,166P            |       |
| 6.       |                    | HTH595 - HEALTH RESOURCES ADMINISTRATION                      |                  |                       |       |                       |       |
|          |                    |   |                  | 2.00*                 |       | 2.00*                 |       |
|          | OPERATING          |   | HTH              | 244,093A              |       | 244,093A              |       |
| 7.       |                    | HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION      |                  |                       |       |                       |       |
|          |                    |   |                  | 21.00*                |       | 21.00*                |       |
|          |                    |   |                  | 5.00#                 |       | 5.00#                 |       |
|          | OPERATING          |   | HTH              | 3,109,260A            |       | 3,109,260A            |       |
|          |                    |   |                  | 7.00*                 |       | 7.00*                 |       |
|          |                    |   | HTH              | 2,578,518B            |       | 2,425,368B            |       |
| 8.       |                    | HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE |                  |                       |       |                       |       |
|          |                    |   |                  | 54.50*                |       | 54.50*                |       |
|          | OPERATING          |   | HTH              | 17,509,280B           |       | 17,509,280B           |       |
| 9.       |                    | HTH211 - KAHUKU HOSPITAL                                      |                  |                       |       |                       |       |
|          | OPERATING          |   | HTH              | 2,157,500A            |       | 2,032,500A            |       |
|          | INVESTMENT CAPITAL |   | HTH              | 5,800,000C            |       | 5,000,000C            |       |
| 10.      |                    | HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS          |                  |                       |       |                       |       |
|          | OPERATING          |   | HTH              | 216,537,303A          |       | 199,816,303A          |       |
|          |                    |   |                  | 2,337.85*             |       | 2,337.85*             |       |
|          |                    |   | HTH              | 582,286,185B          |       | 582,286,185B          |       |
|          | INVESTMENT CAPITAL |   | HTH              | 28,839,000C           |       | 53,709,000C           |       |
|          |                    |   | HTH              |                       | R     | 25,000,000R           |       |
| 11.      |                    | HTH213 - ALII COMMUNITY CARE                                  |                  |                       |       |                       |       |
|          | OPERATING          |   | HTH              | 3,500,000B            |       | 3,500,000B            |       |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID        | PROGRAM                            | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|--------------------|------------------------------------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                    |                                    |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 12.         | HTH214             | MAUI HEALTH SYSTEM, A KFH LLC      |                     |                             |             |                             |             |
|             | OPERATING          |                                    | HTH                 | 12,000,000A                 |             | 6,000,000A                  |             |
|             | INVESTMENT CAPITAL |                                    | HTH                 | 6,000,000C                  |             | 6,000,000C                  |             |
| 13.         | HTH215             | HHSC - OAHU REGION                 |                     |                             |             |                             |             |
|             | OPERATING          |                                    | HTH                 | 8,000,000A                  |             | 14,000,000A                 |             |
|             |                    |                                    |                     | 439.00*                     |             | 439.00*                     |             |
|             |                    |                                    | HTH                 | 48,500,000B                 |             | 48,400,000B                 |             |
|             | INVESTMENT CAPITAL |                                    | HTH                 | 5,600,000C                  |             | 5,110,000C                  |             |
| 14.         | HTH420             | ADULT MENTAL HEALTH - OUTPATIENT   |                     |                             |             |                             |             |
|             |                    |                                    |                     | 343.00*                     |             | 343.00*                     |             |
|             |                    |                                    |                     | 49.50#                      |             | 49.50#                      |             |
|             | OPERATING          |                                    | HTH                 | 89,622,044A                 |             | 93,667,271A                 |             |
|             |                    |                                    | HTH                 | 11,610,000B                 |             | 11,610,000B                 |             |
|             |                    |                                    |                     | 1.00#                       |             | 1.00#                       |             |
|             |                    |                                    | HTH                 | 2,333,370N                  |             | 2,333,370N                  |             |
|             |                    |                                    |                     | 1.00#                       |             | 1.00#                       |             |
|             |                    |                                    | HTH                 | 137,363P                    |             | 137,363P                    |             |
| 15.         | HTH430             | ADULT MENTAL HEALTH - INPATIENT    |                     |                             |             |                             |             |
|             |                    |                                    |                     | 853.00*                     |             | 853.00*                     |             |
|             |                    |                                    |                     | 20.00#                      |             | 20.00#                      |             |
|             | OPERATING          |                                    | HTH                 | 157,045,865A                |             | 134,673,554A                |             |
|             | INVESTMENT CAPITAL |                                    | AGS                 | 23,650,000C                 |             | 16,750,000C                 |             |
| 16.         | HTH440             | ALCOHOL AND DRUG ABUSE DIVISION    |                     |                             |             |                             |             |
|             |                    |                                    |                     | 29.00*                      |             | 29.00*                      |             |
|             | OPERATING          |                                    | HTH                 | 20,395,713A                 |             | 20,395,713A                 |             |
|             |                    |                                    | HTH                 | 750,000B                    |             | 750,000B                    |             |
|             |                    |                                    |                     | 1.00*                       |             | 1.00*                       |             |
|             |                    |                                    | HTH                 | 9,038,656N                  |             | 9,038,656N                  |             |
|             |                    |                                    |                     | 5.00#                       |             | 5.00#                       |             |
|             |                    |                                    | HTH                 | 6,654,376P                  |             | 6,722,746P                  |             |
| 17.         | HTH460             | CHILD AND ADOLESCENT MENTAL HEALTH |                     |                             |             |                             |             |
|             |                    |                                    |                     | 159.50*                     |             | 159.50*                     |             |
|             |                    |                                    |                     | 8.00#                       |             | 8.00#                       |             |
|             | OPERATING          |                                    | HTH                 | 63,631,355A                 |             | 63,631,355A                 |             |
|             |                    |                                    |                     | 29.00*                      |             | 29.00*                      |             |
|             |                    |                                    | HTH                 | 15,375,579B                 |             | 15,375,579B                 |             |
|             |                    |                                    |                     | 5.00#                       |             | 5.00#                       |             |
|             |                    |                                    | HTH                 | 2,339,630N                  |             | 2,339,630N                  |             |





## PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID  | PROGRAM                            | EXPENDING AGENCY | APPROPRIATIONS        |       |                       |       |
|----------|-----------|------------------------------------|------------------|-----------------------|-------|-----------------------|-------|
|          |           |                                    |                  | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
|          |           |                                    |                  | 2.00#                 |       | 2.00#                 |       |
|          |           |                                    | HTH              | 2,281,992U            |       | 2,281,992U            |       |
| 18.      | HTH501    | - DEVELOPMENTAL DISABILITIES       |                  | 211.00*               |       | 211.00*               |       |
|          |           |                                    |                  | 1.00#                 |       | 1.00#                 |       |
|          | OPERATING |                                    | HTH              | 121,506,572A          |       | 131,398,120A          |       |
|          |           |                                    |                  | 5.00*                 |       | 5.00*                 |       |
|          |           |                                    | HTH              | 7,747,738B            |       | 7,747,738B            |       |
| 19.      | HTH495    | - BEHAVIORAL HEALTH ADMINISTRATION |                  | 2.00*                 |       | 2.00*                 |       |
|          | OPERATING |                                    | HTH              | 210,907A              |       | 210,907A              |       |
| 20.      | HTH610    | - ENVIRONMENTAL HEALTH SERVICES    |                  | 127.00*               |       | 127.00*               |       |
|          | OPERATING |                                    | HTH              | 9,207,720A            |       | 9,292,836A            |       |
|          |           |                                    |                  | 34.00*                |       | 34.00*                |       |
|          |           |                                    | HTH              | 4,487,489B            |       | 4,936,115B            |       |
|          |           |                                    |                  | 2.00*                 |       | 2.00*                 |       |
|          |           |                                    | HTH              | 158,000N              |       | 158,000N              |       |
|          |           |                                    |                  | 3.00*                 |       | 3.00*                 |       |
|          |           |                                    | HTH              | 271,269U              |       | 271,269U              |       |
|          |           |                                    |                  | 2.00*                 |       | 2.00*                 |       |
|          |           |                                    | HTH              | 396,994P              |       | 396,994P              |       |
| 21.      | HTH710    | - STATE LABORATORY SERVICES        |                  | 69.00*                |       | 69.00*                |       |
|          | OPERATING |                                    | HTH              | 9,189,196A            |       | 9,262,196A            |       |
|          |           |                                    |                  | 0.75*                 |       | 0.75*                 |       |
|          |           |                                    |                  | 2.00#                 |       | 2.00#                 |       |
|          |           |                                    | HTH              | 272,901B              |       | 272,901B              |       |
|          |           |                                    |                  | 9.00#                 |       | 9.00#                 |       |
|          |           |                                    | HTH              | 1,029,222N            |       | 1,029,222N            |       |
|          |           |                                    |                  | 0.25*                 |       | 0.25*                 |       |
|          |           |                                    | HTH              | 23,967W               |       | 23,967W               |       |
|          |           |                                    |                  | 2.00#                 |       | 2.00#                 |       |
|          |           |                                    | HTH              | 429,999P              |       | 429,999P              |       |
| 22.      | HTH720    | - HEALTH CARE ASSURANCE            |                  | 22.55*                |       | 22.55*                |       |
|          |           |                                    |                  | 2.00#                 |       | 2.00#                 |       |
|          | OPERATING |                                    | HTH              | 4,030,204A            |       | 4,030,204A            |       |
|          |           |                                    |                  | 2.85*                 |       | 2.85*                 |       |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID | PROGRAM  | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |  |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
|             |             |  | HTH                 | 2,355,000B                  |             | 2,105,000B                  |             |
|             |             |  |                     | 21.60*                      |             | 21.60*                      |             |
|             |             |  | HTH                 | 4,841,562P                  |             | 4,841,562P                  |             |
| 23.         | HTH906      | - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY |                     | 7.00*                       |             | 7.00*                       |             |
|             | OPERATING   |  | HTH                 | 941,225A                    |             | 726,733A                    |             |
|             |             |  | HTH                 | 340,000B                    |             | 114,000B                    |             |
| 24.         | HTH760      | - HEALTH STATUS MONITORING                     |                     | 38.50*                      |             | 38.50*                      |             |
|             |             |  |                     | 3.00#                       |             | 3.00#                       |             |
|             | OPERATING   |  | HTH                 | 3,079,488A                  |             | 2,258,388A                  |             |
|             |             |  |                     | 2.00#                       |             | 2.00#                       |             |
|             |             |  | HTH                 | 530,318B                    |             | 530,318B                    |             |
|             |             |  |                     | 5.00*                       |             | 5.00*                       |             |
|             |             |  | HTH                 | 627,294P                    |             | 627,294P                    |             |
| 25.         | HTH905      | - DEVELOPMENTAL DISABILITIES COUNCIL           |                     | 2.50*                       |             | 2.50*                       |             |
|             | OPERATING   |  | HTH                 | 262,940A                    |             | 262,940A                    |             |
|             |             |  |                     | 5.00*                       |             | 5.00*                       |             |
|             |             |  | HTH                 | 527,570N                    |             | 527,570N                    |             |
| 26.         | HTH907      | - GENERAL ADMINISTRATION                       |                     | 180.00*                     |             | 180.00*                     |             |
|             |             |  |                     | 11.00#                      |             | 11.00#                      |             |
|             | OPERATING   |  | HTH                 | 36,764,229A                 |             | 32,038,805A                 |             |
|             |             |  |                     | 8.00*                       |             | 8.00*                       |             |
|             |             |  |                     | 20.00#                      |             | 20.00#                      |             |
|             |             |  | HTH                 | 5,275,000N                  |             | 5,275,000N                  |             |
|             |             |  |                     | 4.00#                       |             | 4.00#                       |             |
|             |             |  | HTH                 | 684,932P                    |             | 684,932P                    |             |
| 27.         | HTH908      | - OFFICE OF LANGUAGE ACCESS                    |                     | 6.00*                       |             | 6.00*                       |             |
|             | OPERATING   |  | HTH                 | 714,494A                    |             | 714,494A                    |             |



## PROGRAM APPROPRIATIONS

|                    |  |         |                  | APPROPRIATIONS        |       |                       |       |
|--------------------|--|---------|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO.           | PROG. ID   | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| F. SOCIAL SERVICES |  |         |                  |                       |       |                       |       |
| 1.                 | HMS301 - CHILD PROTECTIVE SERVICES                 |         |                  | 303.75*               |       | 303.75*               |       |
|                    | OPERATING  |         | HMS              | 50,570,717A           |       | 50,570,717A           |       |
|                    |  |         |                  | 1.00*                 |       | 1.00*                 |       |
|                    |  |         | HMS              | 6,124,053B            |       | 6,124,053B            |       |
|                    |  |         |                  | 84.75*                |       | 84.75*                |       |
|                    |  |         | HMS              | 49,452,950N           |       | 49,452,950N           |       |
|                    |  |         | HMS              | 400,000P              |       | 400,000P              |       |
| 2.                 | HMS302 - GENERAL SUPPORT FOR CHILD CARE            |         |                  | 38.92*                |       | 38.92*                |       |
|                    | OPERATING  |         | HMS              | 2,840,528A            |       | 2,840,528A            |       |
|                    |  |         |                  | 38.08*                |       | 38.08*                |       |
|                    |  |         | HMS              | 14,137,770N           |       | 14,137,770N           |       |
| 3.                 | HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS        |         |                  |                       |       |                       |       |
|                    | OPERATING  |         | HMS              | 48,265,586A           |       | 48,265,586A           |       |
|                    |  |         | HMS              | 31,542,000N           |       | 31,542,000N           |       |
| 4.                 | HMS305 - CASH SUPPORT FOR CHILD CARE               |         |                  |                       |       |                       |       |
|                    | OPERATING  |         | HMS              | 57,811,811A           |       | 57,811,811A           |       |
|                    |  |         | HMS              | 69,565,754N           |       | 69,565,754N           |       |
| 5.                 | HMS501 - IN-COMMUNITY YOUTH PROGRAMS               |         |                  | 18.50*                |       | 18.50*                |       |
|                    |  |         |                  | 1.00#                 |       | 1.00#                 |       |
|                    | OPERATING  |         | HMS              | 10,764,943A           |       | 10,800,451A           |       |
|                    |  |         |                  | 0.50*                 |       | 0.50*                 |       |
|                    |  |         |                  | 0.50#                 |       | 0.50#                 |       |
|                    |  |         | HMS              | 2,050,000N            |       | 1,534,135N            |       |
| 6.                 | HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) |         |                  | 90.00*                |       | 90.00*                |       |
|                    | OPERATING  |         | HMS              | 9,992,933A            |       | 9,992,933A            |       |
|                    | INVESTMENT CAPITAL                                 |         | AGS              | 3,720,000C            |       |                       | C     |
| 7.                 | DEF112 - SERVICES TO VETERANS                      |         |                  | 28.00*                |       | 28.00*                |       |
|                    | OPERATING  |         | DEF              | 2,066,978A            |       | 2,066,978A            |       |
|                    | INVESTMENT CAPITAL                                 |         | DEF              | 35,000,000C           |       |                       | C     |
|                    |  |         | DEF              | 58,000,000P           |       |                       | P     |
| 8.                 | HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES   |         |                  |                       |       |                       |       |



**PROGRAM APPROPRIATIONS**

| ITEM NO. | PROG. ID           | PROGRAM   | EXPENDING AGENCY | APPROPRIATIONS        |       |                       |       |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
|          |                    |   |                  | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                    |   |                  | 69.48*                |       | 69.48*                |       |
| 2        | OPERATING          |   | HMS              | 6,875,326A            |       | 6,875,326A            |       |
| 3        |                    |   |                  | 7.02*                 |       | 7.02*                 |       |
| 4        |                    |   |                  | 3.00#                 |       | 3.00#                 |       |
| 5        |                    |   | HMS              | 838,010N              |       | 838,010N              |       |
| 6        |                    |   | HMS              | 10,000R               |       | 10,000R               |       |
| 7        |                    |   | HMS              | 387,560U              |       | 387,560U              |       |
| 8        |                    |   | HMS              | 1,321,390P            |       | 1,321,390P            |       |
| 9        |                    |   |                  |                       |       |                       |       |
| 10       | 9.                 | HMS202 - AGED, BLIND AND DISABLED PAYMENTS              |                  |                       |       |                       |       |
| 11       | OPERATING          |   | HMS              | 4,029,480A            |       | 4,029,480A            |       |
| 12       |                    |   |                  |                       |       |                       |       |
| 13       | 10.                | HMS204 - GENERAL ASSISTANCE PAYMENTS                    |                  |                       |       |                       |       |
| 14       | OPERATING          |   | HMS              | 23,889,056A           |       | 23,889,056A           |       |
| 15       |                    |   | HMS              | 3,000,000B            |       | 3,000,000B            |       |
| 16       |                    |   |                  |                       |       |                       |       |
| 17       | 11.                | HMS206 - FEDERAL ASSISTANCE PAYMENTS                    |                  |                       |       |                       |       |
| 18       | OPERATING          |   | HMS              | 8,345,024N            |       | 8,345,024N            |       |
| 19       |                    |   |                  |                       |       |                       |       |
| 20       | 12.                | HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY   |                  |                       |       |                       |       |
| 21       | OPERATING          |   | HMS              | 26,715,965A           |       | 26,715,965A           |       |
| 22       |                    |   | HMS              | 44,000,000N           |       | 44,000,000N           |       |
| 23       |                    |   |                  |                       |       |                       |       |
| 24       | 13.                | HMS220 - RENTAL HOUSING SERVICES                        |                  |                       |       |                       |       |
| 25       |                    |   |                  | 5.00*                 |       | 5.00*                 |       |
| 26       | OPERATING          |   | HMS              | 4,694,409A            |       | 4,694,409A            |       |
| 27       |                    |   |                  | 191.00*               |       | 191.00*               |       |
| 28       |                    |   |                  | 4.50#                 |       | 4.50#                 |       |
| 29       |                    |   | HMS              | 106,838,200N          |       | 112,088,200N          |       |
| 30       |                    |   |                  | 17.00*                |       | 17.00*                |       |
| 31       |                    |   | HMS              | 5,134,715W            |       | 5,187,506W            |       |
| 32       | INVESTMENT CAPITAL |   | BED              | 68,000,000C           |       |                       | C     |
| 33       |                    |   |                  |                       |       |                       |       |
| 34       |                    |   |                  |                       |       |                       |       |
| 35       | 14.                | HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION |                  |                       |       |                       |       |
| 36       |                    |   |                  | 2.00*                 |       | 2.00*                 |       |
| 37       |                    |   |                  | 3.00#                 |       | 3.00#                 |       |
| 38       | OPERATING          |   | HMS              | 502,838A              |       | 502,838A              |       |
| 39       |                    |   | HMS              | 27,864,996N           |       | 27,840,930N           |       |
| 40       |                    |   |                  | 119.00*               |       | 119.00*               |       |
| 41       |                    |   |                  | 47.00#                |       | 47.00#                |       |
| 42       |                    |   | HMS              | 17,416,598W           |       | 17,676,361W           |       |
| 43       |                    |   |                  |                       |       |                       |       |
| 44       | 15.                | HMS222 - RENTAL ASSISTANCE SERVICES                     |                  |                       |       |                       |       |



## PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
|          |          |  |                  | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |          |  |                  | 1.00*                 |       | 1.00*                 |       |
| 2        |          | OPERATING  | HMS              | 1,557,121A            |       | 1,557,121A            |       |
| 3        |          |  |                  | 34.00*                |       | 34.00*                |       |
| 4        |          |  |                  | 1.00#                 |       | 1.00#                 |       |
| 5        |          |  | HMS              | 73,368,975N           |       | 77,039,700N           |       |
| 6        |          |  |                  |                       |       |                       |       |
| 7        | 16.      | HMS224 - HOMELESS SERVICES                                       |                  |                       |       |                       |       |
| 8        |          |  |                  | 11.00*                |       | 11.00*                |       |
| 9        |          | OPERATING  | HMS              | 27,931,773A           |       | 27,931,773A           |       |
| 10       |          |  | HMS              | 814,000N              |       | 814,000N              |       |
| 11       |          |  |                  |                       |       |                       |       |
| 12       | 17.      | HMS605 - COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT |                  |                       |       |                       |       |
| 13       |          | OPERATING  | HMS              | 17,810,955A           |       | 17,810,955A           |       |
| 14       |          |  |                  |                       |       |                       |       |
| 15       | 18.      | HMS401 - HEALTH CARE PAYMENTS                                    |                  |                       |       |                       |       |
| 16       |          | OPERATING  | HMS              | 1,031,466,906A        |       | 1,031,466,906A        |       |
| 17       |          |  | HMS              | 230,000,000B          |       | 230,000,000B          |       |
| 18       |          |  | HMS              | 2,291,497,122N        |       | 2,291,497,122N        |       |
| 19       |          |  | HMS              | 6,781,921U            |       | 6,781,921U            |       |
| 20       |          |  | HMS              | 15,798,564P           |       | 15,798,564P           |       |
| 21       |          |  |                  |                       |       |                       |       |
| 22       | 19.      | HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY                    |                  |                       |       |                       |       |
| 23       |          |  |                  | 287.43*               |       | 287.43*               |       |
| 24       |          | OPERATING  | HMS              | 19,875,373A           |       | 19,673,479A           |       |
| 25       |          |  |                  | 226.57*               |       | 226.57*               |       |
| 26       |          |  | HMS              | 26,545,359N           |       | 26,393,053N           |       |
| 27       |          |  | HMS              | 30,237P               |       | 30,237P               |       |
| 28       |          |  |                  |                       |       |                       |       |
| 29       | 20.      | HMS238 - DISABILITY DETERMINATION                                |                  |                       |       |                       |       |
| 30       |          |  |                  | 50.00*                |       | 50.00*                |       |
| 31       |          | OPERATING  | HMS              | 8,859,927N            |       | 8,859,927N            |       |
| 32       |          |  |                  |                       |       |                       |       |
| 33       | 21.      | ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES                      |                  |                       |       |                       |       |
| 34       |          |  |                  | 69.70*                |       | 69.70*                |       |
| 35       |          |  |                  | 0.34#                 |       | 0.34#                 |       |
| 36       |          | OPERATING  | ATG              | 5,448,469A            |       | 5,448,469A            |       |
| 37       |          |  | ATG              | 2,231,224T            |       | 2,231,224T            |       |
| 38       |          |  |                  | 135.30*               |       | 135.30*               |       |
| 39       |          |  |                  | 0.66#                 |       | 0.66#                 |       |
| 40       |          |  | ATG              | 20,006,088P           |       | 20,006,088P           |       |
| 41       |          |  |                  |                       |       |                       |       |
| 42       | 22.      | HMS237 - EMPLOYMENT AND TRAINING                                 |                  |                       |       |                       |       |
| 43       |          | OPERATING  | HMS              | 469,505A              |       | 469,505A              |       |
| 44       |          |  | HMS              | 2,575,945N            |       | 2,575,945N            |       |



**PROGRAM APPROPRIATIONS**

|          |                    |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID           | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 23.      | HHL602             | - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS |                  |                       |       |                       |       |
|          | OPERATING          |  | HHL              | 10,000,000A           |       | 10,000,000A           |       |
|          |                    |  | HHL              | 101,866,373B          |       | 4,824,709B            |       |
|          |                    |  |                  | 4.00*                 |       | 4.00*                 |       |
|          |                    |  |                  | 8.00#                 |       | 8.00#                 |       |
|          |                    |  | HHL              | 24,126,731N           |       | 24,126,731N           |       |
|          |                    |  | HHL              | 3,740,534T            |       | 3,740,534T            |       |
|          |                    |  | HHL              | 7,000,000W            |       | 7,000,000W            |       |
|          |                    |  |                  | 3.00#                 |       | 3.00#                 |       |
|          |                    |  | HHL              | 393,600P              |       | 442,800P              |       |
|          | INVESTMENT CAPITAL |  | HHL              | 20,000,000C           |       |                       | C     |
| 24.      | HHL625             | - ADMINISTRATION AND OPERATING SUPPORT             |                  |                       |       |                       |       |
|          |                    |  |                  | 200.00*               |       | 200.00*               |       |
|          | OPERATING          |  | HHL              | 18,032,234A           |       | 18,032,234A           |       |
| 25.      | HTH904             | - EXECUTIVE OFFICE ON AGING                        |                  |                       |       |                       |       |
|          |                    |  |                  | 17.60*                |       | 17.60*                |       |
|          |                    |  |                  | 3.35#                 |       | 3.35#                 |       |
|          | OPERATING          |  | HTH              | 12,988,560A           |       | 13,024,068A           |       |
|          |                    |  |                  | 7.40*                 |       | 7.40*                 |       |
|          |                    |  |                  | 1.00#                 |       | 1.00#                 |       |
|          |                    |  | HTH              | 10,405,377N           |       | 10,405,377N           |       |
|          |                    |  |                  | 8.00#                 |       | 8.00#                 |       |
|          |                    |  | HTH              | 1,223,791P            |       | 1,223,791P            |       |
| 26.      | HTH520             | - DISABILITY AND COMMUNICATIONS ACCESS BOARD       |                  |                       |       |                       |       |
|          |                    |  |                  | 7.00*                 |       | 7.00*                 |       |
|          | OPERATING          |  | HTH              | 724,846A              |       | 767,346A              |       |
|          |                    |  |                  | 13.00*                |       | 13.00*                |       |
|          |                    |  | HTH              | 2,186,855B            |       | 2,186,855B            |       |
|          |                    |  |                  | 2.00*                 |       | 2.00*                 |       |
|          |                    |  | HTH              | 314,641U              |       | 314,641U              |       |
| 27.      | HMS902             | - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS         |                  |                       |       |                       |       |
|          |                    |  |                  | 137.00*               |       | 137.00*               |       |
|          |                    |  |                  | 4.50#                 |       | 4.50#                 |       |
|          | OPERATING          |  | HMS              | 16,133,771A           |       | 16,133,771A           |       |
|          |                    |  |                  | 0.87*                 |       | 0.87*                 |       |
|          |                    |  | HMS              | 30,104,367B           |       | 30,104,367B           |       |
|          |                    |  |                  | 145.63*               |       | 145.63*               |       |
|          |                    |  |                  | 16.50#                |       | 16.50#                |       |
|          |                    |  | HMS              | 96,345,000N           |       | 96,345,000N           |       |



**PROGRAM APPROPRIATIONS**

| ITEM<br>NO. | PROG.<br>ID        | PROGRAM                                       | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|--------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                    |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
|             |                    |   | HMS                 | 1,200,000P                  |             | 1,200,000P                  |             |
| 28.         | HMS903             | GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES |                     |                             |             |                             |             |
|             |                    |   |                     | 51.30*                      |             | 51.30*                      |             |
|             | OPERATING          |   | HMS                 | 48,609,196A                 |             | 48,604,950A                 |             |
|             |                    |   |                     | 46.70*                      |             | 46.70*                      |             |
|             |                    |   | HMS                 | 95,422,009N                 |             | 95,418,155N                 |             |
|             |                    |   | HMS                 | 19,560,000P                 |             | 19,560,000P                 |             |
| 29.         | HMS904             | GENERAL ADMINISTRATION - DHS                  |                     |                             |             |                             |             |
|             |                    |   |                     | 151.59*                     |             | 151.59*                     |             |
|             |                    |   |                     | 8.00#                       |             | 5.00#                       |             |
|             | OPERATING          |   | HMS                 | 18,703,261A                 |             | 14,292,045A                 |             |
|             |                    |   |                     | 31.41*                      |             | 31.41*                      |             |
|             |                    |   |                     | 6.00#                       |             | #                           |             |
|             |                    |   | HMS                 | 17,288,921N                 |             | 4,788,768N                  |             |
|             | INVESTMENT CAPITAL |   | HMS                 | 10,000,000C                 |             | C                           |             |
| 30.         | HMS901             | GENERAL SUPPORT FOR SOCIAL SERVICES           |                     |                             |             |                             |             |
|             |                    |   |                     | 33.50*                      |             | 33.50*                      |             |
|             | OPERATING          |   | HMS                 | 4,287,230A                  |             | 3,487,230A                  |             |
|             |                    |   |                     | 9.50*                       |             | 9.50*                       |             |
|             |                    |   | HMS                 | 3,246,986N                  |             | 3,246,986N                  |             |
| 31.         | HMS777             | OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS  |                     |                             |             |                             |             |
|             |                    |   |                     | 8.00*                       |             | 8.00*                       |             |
|             | OPERATING          |   | HMS                 | 611,040A                    |             | 611,040A                    |             |
|             | INVESTMENT CAPITAL |   | HMS                 | 24,400,000C                 |             | 13,000,000C                 |             |
| 32.         | HMS555             | OFFICE OF WELLNESS AND RESILIENCE             |                     |                             |             |                             |             |
|             |                    |   |                     | 12.00*                      |             | 12.00*                      |             |
|             | OPERATING          |   | HMS                 | 1,346,000A                  |             | 1,346,000A                  |             |



**PROGRAM APPROPRIATIONS**

|  |                    |         |                  | APPROPRIATIONS        |       |                       |       |
|--|--------------------|---------|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO.   | PROG. ID           | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| G. FORMAL EDUCATION  |                    |         |                  |                       |       |                       |       |
| 1. EDN100 - SCHOOL-BASED BUDGETING                         |                    |         |                  |                       |       |                       |       |
|  |                    |         |                  | 12,397.75*            |       | 12,397.75*            |       |
|  |                    |         |                  | 680.25#               |       | 680.25#               |       |
|  | OPERATING          |         | EDN              | 1,301,966,939A        |       | 1,319,319,292A        |       |
|  |                    |         | EDN              | 5,251,693B            |       | 5,251,693B            |       |
|  |                    |         | EDN              | 167,203,642N          |       | 167,203,642N          |       |
|  |                    |         | EDN              | 13,390,000T           |       | 13,390,000T           |       |
|  |                    |         | EDN              | 7,495,605U            |       | 7,495,605U            |       |
|  |                    |         |                  | 9.00*                 |       | 9.00*                 |       |
|  |                    |         | EDN              | 3,239,686W            |       | 3,239,301W            |       |
|  |                    |         |                  | 1.00*                 |       | 1.00*                 |       |
|  |                    |         | EDN              | 21,414,657P           |       | 21,414,657P           |       |
|  | INVESTMENT CAPITAL |         | EDN              | 323,300,000C          |       | 46,500,000C           |       |
|  |                    |         | EDN              | P                     |       | 120,000,000P          |       |
| 2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES |                    |         |                  |                       |       |                       |       |
|  |                    |         |                  | 5,348.50*             |       | 5,368.50*             |       |
|  |                    |         |                  | 1,228.25#             |       | 1,228.25#             |       |
|  | OPERATING          |         | EDN              | 520,838,678A          |       | 525,281,027A          |       |
|  |                    |         | EDN              | 250,000B              |       | 250,000B              |       |
|  |                    |         |                  | 2.00*                 |       | 2.00*                 |       |
|  |                    |         |                  | 33.00#                |       | 33.00#                |       |
|  |                    |         | EDN              | 60,084,267N           |       | 61,584,267N           |       |
|  |                    |         |                  | 14.00*                |       | 14.00*                |       |
|  |                    |         | EDN              | 11,000,000W           |       | 11,000,000W           |       |
|  |                    |         | EDN              | 5,950,000P            |       | 5,950,000P            |       |
| 3. EDN200 - INSTRUCTIONAL SUPPORT                          |                    |         |                  |                       |       |                       |       |
|  |                    |         |                  | 457.00*               |       | 457.00*               |       |
|  |                    |         |                  | 48.00#                |       | 48.00#                |       |
|  | OPERATING          |         | EDN              | 92,999,004A           |       | 93,374,921A           |       |
|  |                    |         |                  | 2.00#                 |       | 2.00#                 |       |
|  |                    |         | EDN              | 500,000N              |       | 500,000N              |       |
|  |                    |         |                  | 1.00#                 |       | 1.00#                 |       |
|  |                    |         | EDN              | 273,794P              |       | 273,794P              |       |
| 4. EDN300 - STATE ADMINISTRATION                           |                    |         |                  |                       |       |                       |       |
|  |                    |         |                  | 422.00*               |       | 424.00*               |       |
|  |                    |         |                  | 7.00#                 |       | 7.00#                 |       |
|  | OPERATING          |         | EDN              | 48,692,750A           |       | 47,007,968A           |       |
|  |                    |         | EDN              | 112,140N              |       | 112,140N              |       |
|  |                    |         | EDN              | 3,807,440P            |       | 3,807,440P            |       |





**PROGRAM APPROPRIATIONS**

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 5.       | EDN400 - SCHOOL SUPPORT                                |                  |                       |       |                       |       |
| 2        |          |  |                  | 849.50*               |       | 849.50*               |       |
| 3        |          |  |                  | 5.00#                 |       | 5.00#                 |       |
| 4        |          | OPERATING  | EDN              | 425,299,069A          |       | 423,937,360A          |       |
| 5        |          |  |                  | 11.00*                |       | 11.00*                |       |
| 6        |          |  | EDN              | 44,200,920B           |       | 44,200,920B           |       |
| 7        |          |  |                  | 718.50*               |       | 718.50*               |       |
| 8        |          |  |                  | 98.50#                |       | 98.50#                |       |
| 9        |          |  | EDN              | 74,600,000N           |       | 74,600,000N           |       |
| 10       |          |  | EDN              | 150,000R              |       | 150,000R              |       |
| 11       |          |  |                  | 4.00*                 |       | 4.00*                 |       |
| 12       |          |  |                  | 2.00#                 |       | 2.00#                 |       |
| 13       |          |  | EDN              | 11,597,927W           |       | 11,597,927W           |       |
| 14       |          |  | EDN              | 1,000,000P            |       | 1,000,000P            |       |
| 15       |          |  |                  |                       |       |                       |       |
| 16       | 6.       | EDN450 - SCHOOL FACILITIES AUTHORITY                   |                  |                       |       |                       |       |
| 17       |          |  |                  | 12.00*                |       | 12.00*                |       |
| 18       |          | OPERATING  | EDN              | 1,731,283A            |       | 1,738,979A            |       |
| 19       |          | INVESTMENT CAPITAL                                     | EDN              | 55,000,000C           |       | C                     |       |
| 20       |          |  |                  |                       |       |                       |       |
| 21       | 7.       | EDN500 - SCHOOL COMMUNITY SERVICES                     |                  |                       |       |                       |       |
| 22       |          |  |                  | 42.00*                |       | 42.00*                |       |
| 23       |          |  |                  | 6.00#                 |       | 6.00#                 |       |
| 24       |          | OPERATING  | EDN              | 6,296,201A            |       | 6,325,235A            |       |
| 25       |          |  | EDN              | 1,633,908B            |       | 1,633,908B            |       |
| 26       |          |  |                  | 2.00#                 |       | 2.00#                 |       |
| 27       |          |  | EDN              | 3,266,757N            |       | 3,266,757N            |       |
| 28       |          |  | EDN              | 23,224,665W           |       | 23,224,665W           |       |
| 29       |          |  | EDN              | 300,000P              |       | 300,000P              |       |
| 30       |          |  |                  |                       |       |                       |       |
| 31       | 8.       | EDN600 - CHARTER SCHOOLS                               |                  |                       |       |                       |       |
| 32       |          | OPERATING  | EDN              | 159,798,565A          |       | 162,578,377A          |       |
| 33       |          |  | EDN              | 5,042,000N            |       | 5,042,000N            |       |
| 34       |          |  |                  |                       |       |                       |       |
| 35       | 9.       | EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION |                  |                       |       |                       |       |
| 36       |          |  |                  | 81.12*                |       | 81.12*                |       |
| 37       |          | OPERATING  | EDN              | 12,554,269A           |       | 12,564,269A           |       |
| 38       |          |  |                  | 6.88*                 |       | 6.88*                 |       |
| 39       |          |  | EDN              | 1,800,000N            |       | 1,800,000N            |       |
| 40       |          |  |                  |                       |       |                       |       |
| 41       | 10.      | EDN700 - EARLY LEARNING                                |                  |                       |       |                       |       |
| 42       |          |  |                  | 281.00*               |       | 331.00*               |       |
| 43       |          | OPERATING  | EDN              | 21,305,769A           |       | 24,749,084A           |       |
| 44       |          |  | EDN              | 3,000,000B            |       | 3,000,000B            |       |



## PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID           | PROGRAM   | EXPENDING AGENCY | APPROPRIATIONS        |       |                       |       |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
|          |                    |   |                  | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
|          |                    |   |                  | 1.00#                 |       | 1.00#                 |       |
|          |                    |   | EDN              | 125,628N              |       | 125,628N              |       |
|          |                    |   |                  | 2.00#                 |       | 2.00#                 |       |
|          |                    |   | EDN              | 380,000P              |       | 380,000P              |       |
| 11.      | BUF745             | - RETIREMENT BENEFITS - DOE                     |                  |                       |       |                       |       |
|          | OPERATING          |   | BUF              | 552,407,076A          |       | 572,505,610A          |       |
| 12.      | BUF765             | - HEALTH PREMIUM PAYMENTS - DOE                 |                  |                       |       |                       |       |
|          | OPERATING          |   | BUF              | 187,755,868A          |       | 191,510,985A          |       |
| 13.      | BUF725             | - DEBT SERVICE PAYMENTS - DOE                   |                  |                       |       |                       |       |
|          | OPERATING          |   | BUF              | 446,515,250A          |       | 521,973,994A          |       |
| 14.      | AGS807             | - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS         |                  |                       |       |                       |       |
|          |                    |   |                  | 81.00*                |       | 81.00*                |       |
|          | OPERATING          |   | AGS              | 6,973,068A            |       | 6,951,567A            |       |
|          |                    |   |                  | 10.00*                |       | 10.00*                |       |
|          |                    |   | AGS              | 2,346,640U            |       | 2,346,640U            |       |
| 15.      | EDN407             | - PUBLIC LIBRARIES                              |                  |                       |       |                       |       |
|          |                    |   |                  | 566.50*               |       | 567.50*               |       |
|          | OPERATING          |   | EDN              | 47,850,582A           |       | 47,632,130A           |       |
|          |                    |   | EDN              | 4,000,000B            |       | 4,000,000B            |       |
|          |                    |   | EDN              | 2,000,000N            |       | 2,000,000N            |       |
|          | INVESTMENT CAPITAL |   | AGS              | 27,000,000C           |       | 25,000,000C           |       |
| 16.      | DEF114             | - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY |                  |                       |       |                       |       |
|          |                    |   |                  | 24.50#                |       | 24.50#                |       |
|          | OPERATING          |   | DEF              | 3,885,050A            |       | 3,885,050A            |       |
|          |                    |   |                  | 73.50#                |       | 73.50#                |       |
|          |                    |   | DEF              | 6,482,477P            |       | 6,482,477P            |       |
|          | INVESTMENT CAPITAL |   | DEF              | 8,000,000C            |       | C                     |       |
| 17.      | UOH100             | - UNIVERSITY OF HAWAII, MANOA                   |                  |                       |       |                       |       |
|          |                    |   |                  | 2,969.64*             |       | 2,969.64*             |       |
|          |                    |   |                  | 42.25#                |       | 42.25#                |       |
|          | OPERATING          |   | UOH              | 290,419,091A          |       | 290,618,531A          |       |
|          |                    |   |                  | 368.25*               |       | 368.25*               |       |
|          |                    |   |                  | 2.00#                 |       | 2.00#                 |       |
|          |                    |   | UOH              | 361,552,962B          |       | 361,552,962B          |       |
|          |                    |   |                  | 75.06*                |       | 75.06*                |       |
|          |                    |   | UOH              | 6,873,565N            |       | 6,873,565N            |       |
|          |                    |   |                  | 28.00*                |       | 28.00*                |       |



**PROGRAM APPROPRIATIONS**

|          |          |   |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM   | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |          |   | UOH              | 65,569,059W           |       | 65,569,059W           |       |
| 2        |          | INVESTMENT CAPITAL  | UOH              | 59,750,000C           |       | 28,500,000C           |       |
| 3        |          |   | UOH              | 30,750,000E           |       | 28,500,000E           |       |
| 4        |          |   |                  |                       |       |                       |       |
| 5        | 18.      | UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE |                  | 209.03*               |       | 209.03*               |       |
| 6        |          |   |                  | 3.50#                 |       | 3.50#                 |       |
| 7        |          | OPERATING   | UOH              | 27,613,321A           |       | 27,613,321A           |       |
| 8        |          |   | UOH              | 28,917,688B           |       | 28,917,688B           |       |
| 9        |          |   | UOH              | 8,010,453W            |       | 8,010,453W            |       |
| 10       |          |   |                  |                       |       |                       |       |
| 11       | 19.      | UOH210 - UNIVERSITY OF HAWAII, HILO                             |                  | 534.25*               |       | 534.25*               |       |
| 12       |          |   |                  | 7.00#                 |       | 7.00#                 |       |
| 13       |          | OPERATING   | UOH              | 50,610,150A           |       | 50,727,650A           |       |
| 14       |          |   |                  | 25.00*                |       | 25.00*                |       |
| 15       |          |   | UOH              | 44,435,015B           |       | 44,435,015B           |       |
| 16       |          |   | UOH              | 443,962N              |       | 443,962N              |       |
| 17       |          |   |                  | 2.00*                 |       | 2.00*                 |       |
| 18       |          | INVESTMENT CAPITAL  | UOH              | 7,489,592W            |       | 7,489,592W            |       |
| 19       |          |   | UOH              | 15,000,000C           |       | C                     |       |
| 20       |          |   |                  |                       |       |                       |       |
| 21       | 20.      | UOH220 - SMALL BUSINESS DEVELOPMENT                             |                  | 11.00#                |       | 11.00#                |       |
| 22       |          | OPERATING   | UOH              | 978,941A              |       | 978,941A              |       |
| 23       |          |   |                  |                       |       |                       |       |
| 24       | 21.      | UOH700 - UNIVERSITY OF HAWAII, WEST OAHU                        |                  | 246.50*               |       | 246.50*               |       |
| 25       |          |   |                  | 1.50#                 |       | 1.50#                 |       |
| 26       |          | OPERATING   | UOH              | 23,838,504A           |       | 24,015,377A           |       |
| 27       |          |   | UOH              | 22,028,269B           |       | 22,028,269B           |       |
| 28       |          |   | UOH              | 802,037N              |       | 802,037N              |       |
| 29       |          |   | UOH              | 2,097,704W            |       | 2,097,704W            |       |
| 30       |          | INVESTMENT CAPITAL  | UOH              | 6,500,000C            |       | C                     |       |
| 31       |          |   |                  |                       |       |                       |       |
| 32       | 22.      | UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES               |                  | 1,825.50*             |       | 1,825.50*             |       |
| 33       |          |   |                  | 46.00#                |       | 46.00#                |       |
| 34       |          | OPERATING   | UOH              | 192,200,937A          |       | 192,200,937A          |       |
| 35       |          |   | UOH              | 75,650,296B           |       | 75,650,296B           |       |
| 36       |          |   |                  | 0.50*                 |       | 0.50*                 |       |
| 37       |          |   | UOH              | 4,428,296N            |       | 4,428,296N            |       |
| 38       |          |   |                  | 34.00*                |       | 34.00*                |       |
| 39       |          |   | UOH              | 31,826,332W           |       | 31,826,332W           |       |
| 40       |          |   |                  |                       |       |                       |       |
| 41       |          |   |                  |                       |       |                       |       |
| 42       |          |   |                  |                       |       |                       |       |
| 43       |          |   |                  |                       |       |                       |       |
| 44       |          |   |                  |                       |       |                       |       |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID | PROGRAM   | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 1           |             | INVESTMENT CAPITAL                                | UOH                 | 45,000,000C                 |             | 10,000,000C                 |             |
| 2           |             |   |                     |                             |             |                             |             |
| 3           | 23.         | UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT |                     |                             |             |                             |             |
| 4           |             |   |                     | 424.00*                     |             | 411.00*                     |             |
| 5           |             |   |                     | 1.00#                       |             | 1.00#                       |             |
| 6           |             | OPERATING   | UOH                 | 65,093,776A                 |             | 65,093,776A                 |             |
| 7           |             |   |                     | 14.00*                      |             | 14.00*                      |             |
| 8           |             |   | UOH                 | 24,242,602B                 |             | 24,242,602B                 |             |
| 9           |             |   |                     | 4.00*                       |             | 4.00*                       |             |
| 10          |             |   |                     | 4.00#                       |             | 4.00#                       |             |
| 11          |             |   | UOH                 | 1,094,875N                  |             | 1,094,875N                  |             |
| 12          |             |   |                     | 2.00*                       |             | 15.00*                      |             |
| 13          |             |   | UOH                 | 18,501,700W                 |             | 18,501,700W                 |             |
| 14          |             | INVESTMENT CAPITAL                                | UOH                 | 50,504,000C                 |             | 4,000C                      |             |
| 15          |             |   |                     |                             |             |                             |             |
| 16          | 24.         | BUF748 - RETIREMENT BENEFITS - UH                 |                     |                             |             |                             |             |
| 17          |             | OPERATING   | BUF                 | 219,919,128A                |             | 224,317,511A                |             |
| 18          |             |   |                     |                             |             |                             |             |
| 19          | 25.         | BUF768 - HEALTH PREMIUM PAYMENTS - UH             |                     |                             |             |                             |             |
| 20          |             | OPERATING   | BUF                 | 68,661,870A                 |             | 70,035,107A                 |             |
| 21          |             |   |                     |                             |             |                             |             |
| 22          | 26.         | BUF728 - DEBT SERVICE PAYMENTS - UH               |                     |                             |             |                             |             |
| 23          |             | OPERATING   | BUF                 | 165,254,696A                |             | 193,181,876A                |             |
| 24          |             |   |                     |                             |             |                             |             |
| 25          | 27.         | UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER      |                     |                             |             |                             |             |
| 26          |             |   |                     | 37.00*                      |             | 37.00*                      |             |
| 27          |             | OPERATING   | UOH                 | 3,797,693A                  |             | 3,797,693A                  |             |
| 28          |             |   |                     |                             |             |                             |             |
| 29          |             |   |                     |                             |             |                             |             |



## PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM   | EXPENDING AGENCY | APPROPRIATIONS        |       |                       |       |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
|          |          |   |                  | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | H.       | CULTURE AND RECREATION                            |                  |                       |       |                       |       |
| 2        | 1.       | UOH881 - AQUARIA                                  |                  |                       |       |                       |       |
| 3        |          |   |                  | 9.00*                 |       | 9.00*                 |       |
| 4        |          | OPERATING   | UOH              | 919,917A              |       | 919,917A              |       |
| 5        |          |   |                  | 7.00*                 |       | 7.00*                 |       |
| 6        |          |   | UOH              | 3,517,717B            |       | 3,517,717B            |       |
| 7        |          |   | UOH              | 996,530W              |       | 996,530W              |       |
| 8        |          | INVESTMENT CAPITAL                                | UOH              | 1,702,000C            |       |                       | C     |
| 9        |          |   |                  |                       |       |                       |       |
| 10       | 2.       | AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS |                  |                       |       |                       |       |
| 11       |          |   |                  | 1.50*                 |       | 17.75*                |       |
| 12       |          | OPERATING   | AGS              | 10,435,556A           |       | 14,432,957A           |       |
| 13       |          |   | AGS              | 3,335,150B            |       | 3,335,150B            |       |
| 14       |          |   |                  | *                     |       | 4.25*                 |       |
| 15       |          |   | AGS              | 523,074N              |       | 992,771N              |       |
| 16       |          | INVESTMENT CAPITAL                                | AGS              | 8,500,000C            |       |                       | C     |
| 17       |          |   |                  |                       |       |                       |       |
| 18       | 3.       | LNR802 - HISTORIC PRESERVATION                    |                  |                       |       |                       |       |
| 19       |          |   |                  | 45.00*                |       | 45.00*                |       |
| 20       |          | OPERATING   | LNR              | 4,520,402A            |       | 4,520,402A            |       |
| 21       |          |   |                  | 3.00*                 |       | 3.00*                 |       |
| 22       |          |   | LNR              | 923,397B              |       | 923,397B              |       |
| 23       |          |   |                  | 6.00*                 |       | 6.00*                 |       |
| 24       |          |   | LNR              | 751,525N              |       | 751,525N              |       |
| 25       |          |   |                  |                       |       |                       |       |
| 26       | 4.       | LNR804 - FOREST AND OUTDOOR RECREATION            |                  |                       |       |                       |       |
| 27       |          |   |                  | 37.50*                |       | 37.50*                |       |
| 28       |          | OPERATING   | LNR              | 4,812,230A            |       | 4,812,230A            |       |
| 29       |          |   |                  | 3.00*                 |       | 3.00*                 |       |
| 30       |          |   | LNR              | 917,145B              |       | 917,145B              |       |
| 31       |          |   |                  | 19.00*                |       | 19.00*                |       |
| 32       |          |   | LNR              | 5,396,897N            |       | 5,396,897N            |       |
| 33       |          |   |                  | 3.00*                 |       | 3.00*                 |       |
| 34       |          |   | LNR              | 913,329W              |       | 913,329W              |       |
| 35       |          |   |                  |                       |       |                       |       |
| 36       | 5.       | LNR806 - PARKS ADMINISTRATION AND OPERATION       |                  |                       |       |                       |       |
| 37       |          |   |                  | 155.00*               |       | 155.00*               |       |
| 38       |          | OPERATING   | LNR              | 12,886,065A           |       | 12,886,065A           |       |
| 39       |          |   | LNR              | 31,094,536B           |       | 31,094,536B           |       |
| 40       |          | INVESTMENT CAPITAL                                | LNR              | 8,400,000C            |       | 2,150,000C            |       |
| 41       |          |   | LNR              | 750,000N              |       | 250,000N              |       |
| 42       |          |   |                  |                       |       |                       |       |
| 43       | 6.       | LNR801 - OCEAN-BASED RECREATION                   |                  |                       |       |                       |       |
| 44       |          |   |                  | 7.00*                 |       | 7.00*                 |       |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID | PROGRAM  | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |  |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 1           |             | OPERATING  | LNR                 | 478,396A                    |             | 478,396A                    |             |
| 2           |             |  |                     | 124.00*                     |             | 124.00*                     |             |
| 3           |             |  | LNR                 | 42,965,486B                 |             | 42,965,486B                 |             |
| 4           |             |  | LNR                 | 1,500,000N                  |             | 1,500,000N                  |             |
| 5           |             | INVESTMENT CAPITAL                               | LNR                 | 28,650,000C                 |             |                             | C           |
| 6           |             |  |                     |                             |             |                             |             |
| 7           | 7.          | BED180 - SPECTATOR EVENTS & SHOWS -ALOHA STADIUM |                     | 18.00*                      |             | 18.00*                      |             |
| 8           |             |  |                     | 1.00#                       |             | 1.00#                       |             |
| 9           |             |  |                     |                             |             |                             |             |
| 10          |             | OPERATING  | BED                 | 8,772,356B                  |             | 8,772,356B                  |             |
| 11          |             |  |                     |                             |             |                             |             |
| 12          |             |  |                     |                             |             |                             |             |



## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | I.       | PUBLIC SAFETY                                  |                  |                       |       |                       |       |
| 2        | 1.       | PSD402 - HALAWA CORRECTIONAL FACILITY          |                  |                       |       |                       |       |
| 3        |          |  |                  | 410.00*               |       | 410.00*               |       |
| 4        |          | OPERATING                                      | PSD              | 39,211,885A           |       | 39,211,885A           |       |
| 5        |          |  |                  |                       |       |                       |       |
| 6        | 2.       | PSD403 - KULANI CORRECTIONAL FACILITY          |                  |                       |       |                       |       |
| 7        |          |  |                  | 83.00*                |       | 83.00*                |       |
| 8        |          | OPERATING                                      | PSD              | 7,099,249A            |       | 7,099,249A            |       |
| 9        |          |  |                  |                       |       |                       |       |
| 10       | 3.       | PSD404 - WAIAWA CORRECTIONAL FACILITY          |                  |                       |       |                       |       |
| 11       |          |  |                  | 112.00*               |       | 112.00*               |       |
| 12       |          | OPERATING                                      | PSD              | 9,032,631A            |       | 9,032,631A            |       |
| 13       |          |  |                  |                       |       |                       |       |
| 14       | 4.       | PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER  |                  |                       |       |                       |       |
| 15       |          |  |                  | 193.00*               |       | 193.00*               |       |
| 16       |          | OPERATING                                      | PSD              | 15,855,815A           |       | 15,855,815A           |       |
| 17       |          |  |                  |                       |       |                       |       |
| 18       | 5.       | PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER    |                  |                       |       |                       |       |
| 19       |          |  |                  | 205.00*               |       | 205.00*               |       |
| 20       |          | OPERATING                                      | PSD              | 16,652,787A           |       | 16,652,787A           |       |
| 21       |          |  |                  |                       |       |                       |       |
| 22       | 6.       | PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER    |                  |                       |       |                       |       |
| 23       |          |  |                  | 500.00*               |       | 500.00*               |       |
| 24       |          | OPERATING                                      | PSD              | 43,886,972A           |       | 43,160,178A           |       |
| 25       |          |  |                  |                       |       |                       |       |
| 26       | 7.       | PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER   |                  |                       |       |                       |       |
| 27       |          |  |                  | 74.00*                |       | 74.00*                |       |
| 28       |          | OPERATING                                      | PSD              | 6,628,031A            |       | 6,628,031A            |       |
| 29       |          |  |                  |                       |       |                       |       |
| 30       | 8.       | PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER |                  |                       |       |                       |       |
| 31       |          |  |                  | 269.00*               |       | 269.00*               |       |
| 32       |          | OPERATING                                      | PSD              | 20,991,799A           |       | 20,991,799A           |       |
| 33       |          |  |                  |                       |       |                       |       |
| 34       | 9.       | PSD410 - INTAKE SERVICE CENTERS                |                  |                       |       |                       |       |
| 35       |          |  |                  | 73.00*                |       | 73.00*                |       |
| 36       |          | OPERATING                                      | PSD              | 5,891,809A            |       | 5,891,809A            |       |
| 37       |          |  |                  |                       |       |                       |       |
| 38       | 10.      | PSD420 - CORRECTIONS PROGRAM SERVICES          |                  |                       |       |                       |       |
| 39       |          |  |                  | 185.00*               |       | 185.00*               |       |
| 40       |          | OPERATING                                      | PSD              | 26,143,271A           |       | 26,143,271A           |       |
| 41       |          |  | PSD              | 1,045,989N            |       | 1,045,989N            |       |
| 42       |          |  |                  |                       |       |                       |       |
| 43       | 11.      | PSD421 - HEALTH CARE                           |                  |                       |       |                       |       |
| 44       |          |  |                  | 264.60*               |       | 264.60*               |       |



**PROGRAM APPROPRIATIONS**

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |          | OPERATING                                  | PSD              | 38,877,361A           |       | 38,877,361A           |       |
| 2        |          |  |                  |                       |       |                       |       |
| 3        | 12.      | PSD422 - HAWAII CORRECTIONAL INDUSTRIES    |                  |                       |       |                       |       |
| 4        |          |  |                  | 2.00*                 |       | 2.00*                 |       |
| 5        |          |  |                  | 42.00#                |       | 42.00#                |       |
| 6        |          | OPERATING                                  | PSD              | 10,884,725W           |       | 10,884,725W           |       |
| 7        |          |  |                  |                       |       |                       |       |
| 8        | 13.      | PSD808 - NON-STATE FACILITIES              |                  |                       |       |                       |       |
| 9        |          |  |                  | 9.00*                 |       | 9.00*                 |       |
| 10       |          | OPERATING                                  | PSD              | 42,589,908A           |       | 42,589,908A           |       |
| 11       |          |  |                  |                       |       |                       |       |
| 12       | 14.      | LAW502 - NARCOTICS ENFORCEMENT DIVISION    |                  |                       |       |                       |       |
| 13       |          |  |                  | 14.00*                |       | 14.00*                |       |
| 14       |          | OPERATING                                  | LAW              | 1,713,945A            |       | 1,713,945A            |       |
| 15       |          |  |                  | 8.00*                 |       | 8.00*                 |       |
| 16       |          |  | LAW              | 1,004,853W            |       | 1,004,853W            |       |
| 17       |          |  | LAW              | 800,000P              |       | 800,000P              |       |
| 18       |          |  |                  |                       |       |                       |       |
| 19       | 15.      | LAW503 - SHERIFF                           |                  |                       |       |                       |       |
| 20       |          |  |                  | 318.00*               |       | 318.00*               |       |
| 21       |          | OPERATING                                  | LAW              | 28,441,127A           |       | 28,623,526A           |       |
| 22       |          |  | LAW              | 600,000N              |       | 600,000N              |       |
| 23       |          |  |                  | 150.00*               |       | 150.00*               |       |
| 24       |          |  | LAW              | 19,616,116U           |       | 19,616,116U           |       |
| 25       |          |  | LAW              | 600,000P              |       | 600,000P              |       |
| 26       |          |  |                  |                       |       |                       |       |
| 27       | 16.      | LAW504 - CRIMINAL INVESTIGATION DIVISION   |                  |                       |       |                       |       |
| 28       |          |  |                  | 16.00*                |       | 16.00*                |       |
| 29       |          |  |                  | 6.00#                 |       | 6.00#                 |       |
| 30       |          | OPERATING                                  | LAW              | 4,113,508A            |       | 3,462,585A            |       |
| 31       |          |  |                  | 2.00*                 |       | 2.00*                 |       |
| 32       |          |  |                  | 5.00#                 |       | 5.00#                 |       |
| 33       |          |  | LAW              | 731,972U              |       | 731,972U              |       |
| 34       |          |  |                  |                       |       |                       |       |
| 35       | 17.      | LAW505 - LAW ENFORCEMENT TRAINING DIVISION |                  |                       |       |                       |       |
| 36       |          |  |                  | 8.00*                 |       | 8.00*                 |       |
| 37       |          | OPERATING                                  | LAW              | 2,668,464A            |       | 2,668,464A            |       |
| 38       |          |  |                  |                       |       |                       |       |
| 39       | 18.      | LAW900 - GENERAL ADMINISTRATION            |                  |                       |       |                       |       |
| 40       |          |  |                  | 72.00*                |       | 72.00*                |       |
| 41       |          | OPERATING                                  | LAW              | 20,894,244A           |       | 16,957,744A           |       |
| 42       |          |  | LAW              | 5,000,000U            |       | 5,000,000U            |       |
| 43       |          | INVESTMENT CAPITAL                         | LAW              | 3,000,000C            |       |                       | C     |
| 44       |          |  |                  |                       |       |                       |       |





## PROGRAM APPROPRIATIONS

|          |                    |   |                  | APPROPRIATIONS        |       |                       |       |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID           | PROGRAM   | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 19.      | LAW901             | - OFFICE OF HOMELAND SECURITY                           |                  |                       |       |                       |       |
|          |                    |   |                  | 14.00*                |       | 14.00*                |       |
|          |                    |   |                  | 8.50#                 |       | 8.50#                 |       |
|          | OPERATING          |   | LAW              | 2,362,031A            |       | 2,362,031A            |       |
|          |                    |   | LAW              | 3,724,886N            |       | 4,551,095N            |       |
|          |                    |   | LAW              | 9,405,469P            |       | 9,550,715P            |       |
| 20.      | PSD611             | - ADULT PAROLE DETERMINATIONS                           |                  |                       |       |                       |       |
|          |                    |   |                  | 7.00*                 |       | 7.00*                 |       |
|          | OPERATING          |   | PSD              | 569,373A              |       | 569,373A              |       |
| 21.      | PSD612             | - ADULT PAROLE SUPERVISION AND COUNSELING               |                  |                       |       |                       |       |
|          |                    |   |                  | 61.00*                |       | 61.00*                |       |
|          | OPERATING          |   | PSD              | 5,211,808A            |       | 5,211,808A            |       |
| 22.      | PSD613             | - CRIME VICTIM COMPENSATION COMMISSION                  |                  |                       |       |                       |       |
|          |                    |   |                  | 13.00*                |       | 13.00*                |       |
|          | OPERATING          |   | PSD              | 1,125,638A            |       | 1,125,638A            |       |
|          |                    |   | PSD              | 1,186,017B            |       | 1,186,017B            |       |
|          |                    |   |                  | 1.00#                 |       | 1.00#                 |       |
|          |                    |   | PSD              | 859,315P              |       | 859,315P              |       |
| 23.      | PSD900             | - GENERAL ADMINISTRATION                                |                  |                       |       |                       |       |
|          |                    |   |                  | 149.00*               |       | 149.00*               |       |
|          | OPERATING          |   | PSD              | 25,287,667A           |       | 25,287,667A           |       |
|          |                    |   |                  | 4.00*                 |       | 4.00*                 |       |
|          |                    |   | PSD              | 1,331,967B            |       | 1,331,967B            |       |
|          |                    |   | PSD              | 75,065T               |       | 75,065T               |       |
|          | INVESTMENT CAPITAL |   | AGS              | 64,750,000C           |       | 15,000,000C           |       |
|          |                    |   | PSD              | 10,000,000C           |       | C                     |       |
| 24.      | ATG231             | - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION |                  |                       |       |                       |       |
|          |                    |   |                  | 23.50*                |       | 23.50*                |       |
|          | OPERATING          |   | ATG              | 2,614,592A            |       | 2,497,809A            |       |
|          |                    |   |                  | 24.50*                |       | 24.50*                |       |
|          |                    |   | ATG              | 4,370,515W            |       | 4,370,515W            |       |
|          |                    |   | ATG              | 1,204,841P            |       | 1,204,841P            |       |
| 25.      | LNR810             | - PREVENTION OF NATURAL DISASTERS                       |                  |                       |       |                       |       |
|          |                    |   |                  | 1.00*                 |       | 1.00*                 |       |
|          | OPERATING          |   | LNR              | 110,000A              |       | 110,000A              |       |
|          |                    |   |                  | 8.00*                 |       | 8.00*                 |       |
|          |                    |   | LNR              | 7,660,556B            |       | 7,660,556B            |       |
|          |                    |   | LNR              | 10,522,413P           |       | 1,160,621P            |       |



## PROGRAM APPROPRIATIONS

|          |                    |                                      |                  | APPROPRIATIONS        |       |                       |       |
|----------|--------------------|--------------------------------------|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID           | PROGRAM                              | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 26.      | DEF110             | - AMELIORATION OF PHYSICAL DISASTERS |                  |                       |       |                       |       |
|          |                    |                                      |                  | 100.25*               |       | 100.25*               |       |
|          |                    |                                      |                  | 1.00#                 |       | 1.00#                 |       |
|          | OPERATING          |                                      | DEF              | 10,455,364A           |       | 10,256,912A           |       |
|          |                    |                                      |                  | 21.75*                |       | 21.75*                |       |
|          |                    |                                      |                  | 1.50#                 |       | 1.50#                 |       |
|          |                    |                                      | DEF              | 1,430,238P            |       | 1,430,238P            |       |
|          | INVESTMENT CAPITAL |                                      | DEF              | 725,000C              |       |                       | C     |
| 27.      | DEF116             | - HAWAII ARMY AND AIR NATIONAL GUARD |                  |                       |       |                       |       |
|          |                    |                                      |                  | 19.75*                |       | 19.75*                |       |
|          | OPERATING          |                                      | DEF              | 7,081,247A            |       | 7,081,247A            |       |
|          |                    |                                      |                  | 99.25*                |       | 99.25*                |       |
|          |                    |                                      |                  | 20.00#                |       | 20.00#                |       |
|          |                    |                                      | DEF              | 40,051,745P           |       | 40,210,106P           |       |
|          | INVESTMENT CAPITAL |                                      | DEF              | 1,173,000C            |       |                       | C     |
|          |                    |                                      | DEF              | 3,223,000P            |       |                       | P     |
| 28.      | DEF118             | - HAWAII EMERGENCY MANAGEMENT AGENCY |                  |                       |       |                       |       |
|          |                    |                                      |                  | 26.00*                |       | 26.00*                |       |
|          |                    |                                      |                  | 90.00#                |       | 90.00#                |       |
|          | OPERATING          |                                      | DEF              | 14,097,375A           |       | 14,097,375A           |       |
|          |                    |                                      | DEF              | 500,000B              |       | 500,000B              |       |
|          |                    |                                      | DEF              | 4,156,958N            |       | 4,156,958N            |       |
|          |                    |                                      |                  | 2.00#                 |       | 2.00#                 |       |
|          |                    |                                      | DEF              | 500,000W              |       | 500,000W              |       |
|          |                    |                                      |                  | 25.00#                |       | 25.00#                |       |
|          |                    |                                      | DEF              | 22,497,034P           |       | 22,497,034P           |       |
|          | INVESTMENT CAPITAL |                                      | AGS              | 6,500,000C            |       | 6,500,000C            |       |
|          |                    |                                      | AGS              | 1,500,000P            |       | 1,500,000P            |       |



## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | J.       | INDIVIDUAL RIGHTS  |                  |                       |       |                       |       |
| 2        | 1.       | CCA102 - CABLE TELEVISION                                    |                  |                       |       |                       |       |
| 3        |          |  |                  | 6.00*                 |       | 6.00*                 |       |
| 4        |          | OPERATING  | CCA              | 2,511,181B            |       | 2,507,752B            |       |
| 5        |          |  |                  |                       |       |                       |       |
| 6        | 2.       | CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND |                  |                       |       |                       |       |
| 7        |          | TRANSPORTATION SERVICES                                      |                  |                       |       |                       |       |
| 8        |          |  |                  | 25.00*                |       | 25.00*                |       |
| 9        |          | OPERATING  | CCA              | 4,944,320B            |       | 4,944,320B            |       |
| 10       |          |  |                  |                       |       |                       |       |
| 11       | 3.       | CCA104 - FINANCIAL SERVICES REGULATION                       |                  |                       |       |                       |       |
| 12       |          |  |                  | 43.00*                |       | 43.00*                |       |
| 13       |          | OPERATING  | CCA              | 6,417,109B            |       | 6,417,109B            |       |
| 14       |          |  | CCA              | 301,000T              |       | 301,000T              |       |
| 15       |          |  |                  |                       |       |                       |       |
| 16       | 4.       | CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING               |                  |                       |       |                       |       |
| 17       |          |  |                  | 72.00*                |       | 72.00*                |       |
| 18       |          |  |                  | 11.00#                |       | 11.00#                |       |
| 19       |          | OPERATING  | CCA              | 9,909,730B            |       | 9,909,730B            |       |
| 20       |          |  |                  | 8.00*                 |       | 8.00*                 |       |
| 21       |          |  |                  | 4.00#                 |       | 4.00#                 |       |
| 22       |          |  | CCA              | 2,880,256T            |       | 2,880,256T            |       |
| 23       |          |  |                  |                       |       |                       |       |
| 24       | 5.       | CCA106 - INSURANCE REGULATORY SERVICES                       |                  |                       |       |                       |       |
| 25       |          |  |                  | 95.00*                |       | 95.00*                |       |
| 26       |          | OPERATING  | CCA              | 23,746,784B           |       | 22,746,784B           |       |
| 27       |          |  | CCA              | 201,000T              |       | 201,000T              |       |
| 28       |          |  |                  |                       |       |                       |       |
| 29       | 6.       | CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION              |                  |                       |       |                       |       |
| 30       |          |  |                  | 1.00*                 |       | 1.00*                 |       |
| 31       |          | OPERATING  | CCA              | 249,052B              |       | 249,052B              |       |
| 32       |          |  |                  |                       |       |                       |       |
| 33       | 7.       | CCA901 - PUBLIC UTILITIES COMMISSION                         |                  |                       |       |                       |       |
| 34       |          |  |                  | 69.00*                |       | 69.00*                |       |
| 35       |          | OPERATING  | CCA              | 19,725,310B           |       | 19,777,291B           |       |
| 36       |          |  |                  |                       |       |                       |       |
| 37       | 8.       | CCA110 - OFFICE OF CONSUMER PROTECTION                       |                  |                       |       |                       |       |
| 38       |          |  |                  | 20.00*                |       | 20.00*                |       |
| 39       |          |  |                  | 1.00#                 |       | 1.00#                 |       |
| 40       |          | OPERATING  | CCA              | 3,833,679B            |       | 3,833,679B            |       |
| 41       |          |  | CCA              | 100,681T              |       | 100,681T              |       |
| 42       |          |  |                  |                       |       |                       |       |
| 43       | 9.       | AGR812 - MEASUREMENT STANDARDS                               |                  |                       |       |                       |       |
| 44       |          |  |                  | 10.00*                |       | 10.00*                |       |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID | PROGRAM   | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
|             | OPERATING   |   | AGR                 | 746,480A                    |             | 746,480A                    |             |
| 10.         | CCA111      | - BUSINESS REGISTRATION AND SECURITIES REGULATION |                     | 77.00*                      |             | 77.00*                      |             |
|             | OPERATING   |   | CCA                 | 10,459,932B                 |             | 10,432,895B                 |             |
| 11.         | CCA112      | - REGULATED INDUSTRIES COMPLAINTS OFFICE          |                     | 66.00*                      |             | 66.00*                      |             |
|             | OPERATING   |   | CCA                 | 8,930,940B                  |             | 8,930,940B                  |             |
| 12.         | CCA191      | - GENERAL SUPPORT                                 |                     | 54.00*                      |             | 54.00*                      |             |
|             | OPERATING   |   | CCA                 | 24,860,659B                 |             | 12,858,290B                 |             |
| 13.         | AGS105      | - ENFORCEMENT OF INFORMATION PRACTICES            |                     | 10.50*                      |             | 10.50*                      |             |
|             | OPERATING   |   | AGS                 | 1,258,905A                  |             | 1,258,905A                  |             |
| 14.         | BUF151      | - OFFICE OF THE PUBLIC DEFENDER                   |                     | 133.50*                     |             | 133.50*                     |             |
|             | OPERATING   |   | BUF                 | 15,137,691A                 |             | 15,137,691A                 |             |
| 15.         | LNR111      | - CONVEYANCES AND RECORDINGS                      |                     | 56.00*                      |             | 56.00*                      |             |
|             | OPERATING   |   | LNR                 | 7,731,946B                  |             | 7,731,946B                  |             |
| 16.         | HMS888      | - COMMISSION ON THE STATUS OF WOMEN               |                     | 1.00*                       |             | 1.00*                       |             |
|             | OPERATING   |   | HMS                 | 184,462A                    |             | 184,462A                    |             |



## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | K.       | GOVERNMENT-WIDE SUPPORT                                  |                  |                       |       |                       |       |
| 2        | 1.       | GOV100 - OFFICE OF THE GOVERNOR                          |                  |                       |       |                       |       |
| 3        |          |  |                  | 24.00*                |       | 24.00*                |       |
| 4        |          |  |                  | 23.00#                |       | 23.00#                |       |
| 5        |          | OPERATING  | GOV              | 4,701,872A            |       | 4,551,872A            |       |
| 6        |          |  |                  |                       |       |                       |       |
| 7        | 2.       | LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR               |                  |                       |       |                       |       |
| 8        |          |  |                  | 17.00*                |       | 17.00*                |       |
| 9        |          | OPERATING  | LTG              | 2,251,665A            |       | 2,251,665A            |       |
| 10       |          |  | LTG              | 312,000B              |       | 312,000B              |       |
| 11       |          |  |                  |                       |       |                       |       |
| 12       | 3.       | BED144 - STATEWIDE PLANNING AND COORDINATION             |                  |                       |       |                       |       |
| 13       |          |  |                  | 30.00*                |       | 30.00*                |       |
| 14       |          |  |                  | 8.00#                 |       | 7.00#                 |       |
| 15       |          | OPERATING  | BED              | 4,580,161A            |       | 4,280,161A            |       |
| 16       |          |  |                  | 5.00#                 |       | 5.00#                 |       |
| 17       |          |  | BED              | 2,041,871N            |       | 2,041,871N            |       |
| 18       |          |  | BED              | 2,000,000W            |       | 2,000,000W            |       |
| 19       |          | INVESTMENT CAPITAL                                       | BED              | 7,500,000C            |       | C                     |       |
| 20       |          |  |                  |                       |       |                       |       |
| 21       | 4.       | BED130 - ECONOMIC PLANNING AND RESEARCH                  |                  |                       |       |                       |       |
| 22       |          |  |                  | 18.46*                |       | 18.46*                |       |
| 23       |          |  |                  | 5.00#                 |       | 5.00#                 |       |
| 24       |          | OPERATING  | BED              | 5,744,533A            |       | 5,744,533A            |       |
| 25       |          |  |                  | 8.04*                 |       | 8.04*                 |       |
| 26       |          |  | BED              | 864,351P              |       | 864,351P              |       |
| 27       |          |  |                  |                       |       |                       |       |
| 28       | 5.       | BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION |                  |                       |       |                       |       |
| 29       |          |  |                  | 53.00*                |       | 58.00*                |       |
| 30       |          | OPERATING  | BUF              | 14,051,217A           |       | 13,504,737A           |       |
| 31       |          |  | BUF              | 427,305,000B          |       | 427,305,000B          |       |
| 32       |          |  |                  |                       |       |                       |       |
| 33       | 6.       | BUF103 - VACATION PAYOUT - STATEWIDE                     |                  |                       |       |                       |       |
| 34       |          | OPERATING  | BUF              | 9,700,000A            |       | 9,700,000A            |       |
| 35       |          |  |                  |                       |       |                       |       |
| 36       | 7.       | AGS871 - CAMPAIGN SPENDING COMMISSION                    |                  |                       |       |                       |       |
| 37       |          |  |                  | 7.00*                 |       | 7.00*                 |       |
| 38       |          | OPERATING  | AGS              | 2,757,314A            |       | 1,027,919A            |       |
| 39       |          |  | AGS              | 1,043,732T            |       | 1,043,732T            |       |
| 40       |          |  |                  |                       |       |                       |       |
| 41       | 8.       | AGS879 - OFFICE OF ELECTIONS                             |                  |                       |       |                       |       |
| 42       |          |  |                  | 16.50*                |       | 16.50*                |       |
| 43       |          |  |                  | 3.00#                 |       | 3.00#                 |       |
| 44       |          | OPERATING  | AGS              | 6,452,228A            |       | 2,595,761A            |       |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID | PROGRAM   | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
|             |             |   |                     | 0.50*                       |             | 0.50*                       |             |
|             |             |   |                     | 1.00#                       |             | 1.00#                       |             |
|             |             |   | AGS                 | 99,694N                     |             | 99,694N                     |             |
| 9.          | TAX100      | - COMPLIANCE                                    |                     | 149.00*                     |             | 149.00*                     |             |
|             | OPERATING   |   | TAX                 | 10,613,723A                 |             | 10,668,773A                 |             |
| 10.         | TAX103      | - TAX COLLECTION SERVICES OFFICE                |                     | 43.00*                      |             | 43.00*                      |             |
|             |             |   |                     | 1.00#                       |             | 1.00#                       |             |
|             | OPERATING   |   | TAX                 | 3,427,288A                  |             | 3,427,288A                  |             |
| 11.         | TAX105      | - TAX SERVICES AND PROCESSING                   |                     | 129.00*                     |             | 129.00*                     |             |
|             | OPERATING   |   | TAX                 | 7,116,185A                  |             | 7,116,185A                  |             |
| 12.         | TAX107      | - SUPPORTING SERVICES - REVENUE COLLECTION      |                     | 86.00*                      |             | 87.00*                      |             |
|             |             |   |                     | 7.00#                       |             | 7.00#                       |             |
|             | OPERATING   |   | TAX                 | 18,528,791A                 |             | 19,823,837A                 |             |
|             |             |   |                     | 15.00#                      |             | 15.00#                      |             |
|             |             |   | TAX                 | 3,629,626B                  |             | 3,629,626B                  |             |
| 13.         | AGS101      | - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE |                     | 22.00*                      |             | 22.00*                      |             |
|             | OPERATING   |   | AGS                 | 10,964,409A                 |             | 8,431,323A                  |             |
| 14.         | AGS102      | - EXPENDITURE EXAMINATION                       |                     | 18.00*                      |             | 18.00*                      |             |
|             | OPERATING   |   | AGS                 | 1,628,950A                  |             | 1,629,046A                  |             |
| 15.         | AGS103      | - RECORDING AND REPORTING                       |                     | 13.00*                      |             | 13.00*                      |             |
|             | OPERATING   |   | AGS                 | 1,386,549A                  |             | 1,387,165A                  |             |
| 16.         | AGS104      | - INTERNAL POST AUDIT                           |                     | 7.00*                       |             | 7.00*                       |             |
|             |             |   |                     | 3.00#                       |             | 3.00#                       |             |
|             | OPERATING   |   | AGS                 | 1,023,968A                  |             | 1,025,751A                  |             |
| 17.         | BUF115      | - FINANCIAL ADMINISTRATION                      |                     | 18.00*                      |             | 18.00*                      |             |
|             | OPERATING   |   | BUF                 | 2,870,681A                  |             | 2,867,681A                  |             |



## PROGRAM APPROPRIATIONS

| ITEM<br>NO. | PROG.<br>ID | PROGRAM                                 | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 1           |             |   |                     | 9.00*                       |             | 9.00*                       |             |
| 2           |             |   | BUF                 | 15,957,630T                 |             | 15,957,630T                 |             |
| 3           |             |   |                     |                             |             |                             |             |
| 4           | 18.         | BUF721 - DEBT SERVICE PAYMENTS - STATE  |                     |                             |             |                             |             |
| 5           |             | OPERATING                               | BUF                 | 668,429,515A                |             | 605,294,407A                |             |
| 6           |             |   |                     |                             |             |                             |             |
| 7           | 19.         | ATG100 - LEGAL SERVICES                 |                     |                             |             |                             |             |
| 8           |             |   |                     | 321.74*                     |             | 321.74*                     |             |
| 9           |             |   |                     | 18.67#                      |             | 18.67#                      |             |
| 10          |             | OPERATING                               | ATG                 | 47,212,444A                 |             | 45,402,026A                 |             |
| 11          |             |   |                     | 32.90*                      |             | 32.90*                      |             |
| 12          |             |   |                     | 1.00#                       |             | 1.00#                       |             |
| 13          |             |   | ATG                 | 6,484,008B                  |             | 6,542,845B                  |             |
| 14          |             |   |                     | 5.23#                       |             | 5.23#                       |             |
| 15          |             |   | ATG                 | 11,641,670N                 |             | 11,641,670N                 |             |
| 16          |             |   |                     | 1.00*                       |             | 1.00*                       |             |
| 17          |             |   | ATG                 | 4,065,177T                  |             | 4,065,177T                  |             |
| 18          |             |   |                     | 111.60*                     |             | 111.60*                     |             |
| 19          |             |   |                     | 17.10#                      |             | 17.10#                      |             |
| 20          |             |   | ATG                 | 21,765,719U                 |             | 21,765,719U                 |             |
| 21          |             |   |                     | 5.60*                       |             | 5.60*                       |             |
| 22          |             |   |                     | 2.00#                       |             | 2.00#                       |             |
| 23          |             |   | ATG                 | 3,539,882W                  |             | 3,539,882W                  |             |
| 24          |             |   |                     | 21.44*                      |             | 21.44*                      |             |
| 25          |             |   |                     | 0.50#                       |             | 0.50#                       |             |
| 26          |             |   | ATG                 | 4,890,531P                  |             | 5,005,104P                  |             |
| 27          |             |   |                     |                             |             |                             |             |
| 28          | 20.         | AGS131 - ENTERPRISE TECHNOLOGY SERVICES |                     |                             |             |                             |             |
| 29          |             |   |                     | 138.00*                     |             | 138.00*                     |             |
| 30          |             | OPERATING                               | AGS                 | 51,336,206A                 |             | 52,238,803A                 |             |
| 31          |             |   |                     | 12.00*                      |             | 12.00*                      |             |
| 32          |             |   |                     | 1.00#                       |             | 1.00#                       |             |
| 33          |             |   | AGS                 | 2,578,244B                  |             | 2,578,244B                  |             |
| 34          |             |   |                     | 33.00*                      |             | 33.00*                      |             |
| 35          |             |   | AGS                 | 6,315,295U                  |             | 6,315,295U                  |             |
| 36          |             | INVESTMENT CAPITAL                      | AGS                 | 4,000,000C                  |             | 2,000,000C                  |             |
| 37          |             |   |                     |                             |             |                             |             |
| 38          | 21.         | AGS111 - ARCHIVES - RECORDS MANAGEMENT  |                     |                             |             |                             |             |
| 39          |             |   |                     | 19.00*                      |             | 19.00*                      |             |
| 40          |             |   |                     | 1.00#                       |             | 1.00#                       |             |
| 41          |             | OPERATING                               | AGS                 | 4,383,125A                  |             | 6,469,149A                  |             |
| 42          |             |   |                     | 3.00*                       |             | 3.00*                       |             |
| 43          |             |   | AGS                 | 521,304B                    |             | 521,304B                    |             |
| 44          |             |   |                     | 2.00#                       |             | 2.00#                       |             |



**PROGRAM APPROPRIATIONS**

| ITEM<br>NO. | PROG.<br>ID | PROGRAM   | EXPENDING<br>AGENCY | APPROPRIATIONS              |             |                             |             |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |             |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 22.         | AGS891      | - ENHANCED 911 BOARD  |                     | 2.00*                       |             | 2.00*                       |             |
|             | OPERATING   |   | AGS                 | 14,035,349B                 |             | 14,035,349B                 |             |
| 23.         | HRD102      | - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND<br>EFFECTIVENESS |                     | 89.00*                      |             | 89.00*                      |             |
|             | OPERATING   |   | HRD                 | 28,276,844A                 |             | 27,649,629A                 |             |
|             |             |   | HRD                 | 700,000B                    |             | 700,000B                    |             |
|             |             |   |                     | 2.00*                       |             | 2.00*                       |             |
|             |             |   | HRD                 | 5,178,161U                  |             | 5,178,161U                  |             |
| 24.         | HRD191      | - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT                     |                     | 12.00*                      |             | 12.00*                      |             |
|             | OPERATING   |   | HRD                 | 2,897,063A                  |             | 2,750,816A                  |             |
| 25.         | BUF141      | - EMPLOYEES' RETIREMENT SYSTEM  |                     | 117.00*                     |             | 117.00*                     |             |
|             | OPERATING   |   | BUF                 | 30,773,357X                 |             | 25,727,960X                 |             |
| 26.         | BUF143      | - HAWAII EMPLOYER UNION TRUST FUND                                      |                     | 63.00*                      |             | 63.00*                      |             |
|             | OPERATING   |   | BUF                 | 11,193,297T                 |             | 11,337,016T                 |             |
| 27.         | AGS234      | - CENTRAL SERVICES - CEMETERY MANAGEMENT OFFICE                         |                     | 2.00*                       |             | 2.00*                       |             |
|             | OPERATING   |   | AGS                 | 1,088,500A                  |             | 1,167,000A                  |             |
| 28.         | BUF741      | - RETIREMENT BENEFITS - STATE   |                     |                             |             |                             |             |
|             | OPERATING   |   | BUF                 | 512,718,644A                |             | 522,870,219A                |             |
|             |             |   | BUF                 | 4,000,000U                  |             | 4,000,000U                  |             |
| 29.         | BUF761      | - HEALTH PREMIUM PAYMENTS - STATE                                       |                     |                             |             |                             |             |
|             | OPERATING   |   | BUF                 | 158,214,808A                |             | 161,379,104A                |             |
| 30.         | BUF762      | - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION<br>(ARC).     |                     |                             |             |                             |             |
|             | OPERATING   |   | BUF                 | 838,506,000A                |             | 846,891,000A                |             |
| 31.         | LNR101      | - PUBLIC LANDS MANAGEMENT   |                     | 1.00#                       |             | 1.00#                       |             |
|             | OPERATING   |   | LNR                 | 177,872A                    |             | 177,872A                    |             |
|             |             |   |                     | 63.00*                      |             | 63.00*                      |             |





## PROGRAM APPROPRIATIONS

|          |          |  |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |          |  | LNR              | 24,483,607B           |       | 22,983,607B           |       |
| 2        |          | INVESTMENT CAPITAL   | LNR              | 3,200,000B            |       |                       | B     |
| 3        |          |  | LNR              | 3,355,000C            |       |                       | C     |
| 4        |          |  |                  |                       |       |                       |       |
| 5        | 32.      | AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION  |                  |                       |       |                       |       |
| 6        |          | OPERATING  | AGS              | 26,987,995A           |       | 26,987,995A           |       |
| 7        |          |  |                  | 5.00*                 |       | 5.00*                 |       |
| 8        |          |  | AGS              | 25,701,949W           |       | 25,706,793W           |       |
| 9        |          |  |                  |                       |       |                       |       |
| 10       | 33.      | AGS211 - LAND SURVEY   |                  |                       |       |                       |       |
| 11       |          |  |                  | 10.00*                |       | 10.00*                |       |
| 12       |          | OPERATING  | AGS              | 913,342A              |       | 914,121A              |       |
| 13       |          |  | AGS              | 285,000U              |       | 285,000U              |       |
| 14       |          |  |                  |                       |       |                       |       |
| 15       | 34.      | AGS223 - OFFICE LEASING                                      |                  |                       |       |                       |       |
| 16       |          |  |                  | 8.00*                 |       | 8.00*                 |       |
| 17       |          | OPERATING  | AGS              | 7,177,674A            |       | 7,178,040A            |       |
| 18       |          |  | AGS              | 5,500,000U            |       | 5,500,000U            |       |
| 19       |          |  |                  |                       |       |                       |       |
| 20       | 35.      | LNR102 - LEGACY LAND CONSERVATION PROGRAM                    |                  |                       |       |                       |       |
| 21       |          |  |                  | 2.00*                 |       | 2.00*                 |       |
| 22       |          | OPERATING  | LNR              | 9,034,784B            |       | 9,034,784B            |       |
| 23       |          |  |                  |                       |       |                       |       |
| 24       | 36.      | AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION   |                  |                       |       |                       |       |
| 25       |          |  |                  | 91.00*                |       | 91.00*                |       |
| 26       |          | OPERATING  | AGS              | 8,105,782A            |       | 8,112,911A            |       |
| 27       |          |  | AGS              | 4,000,000W            |       | 4,000,000W            |       |
| 28       |          | INVESTMENT CAPITAL   | AGS              | 24,004,000C           |       | 4,000C                |       |
| 29       |          |  |                  |                       |       |                       |       |
| 30       | 37.      | AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES               |                  |                       |       |                       |       |
| 31       |          |  |                  | 125.00*               |       | 126.00*               |       |
| 32       |          |  |                  | 1.00#                 |       | 1.00#                 |       |
| 33       |          | OPERATING  | AGS              | 25,792,541A           |       | 25,844,638A           |       |
| 34       |          |  | AGS              | 1,699,084U            |       | 1,699,084U            |       |
| 35       |          |  |                  |                       |       |                       |       |
| 36       | 38.      | AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE              |                  |                       |       |                       |       |
| 37       |          |  |                  | 32.00*                |       | 32.00*                |       |
| 38       |          | OPERATING  | AGS              | 2,669,822A            |       | 2,669,822A            |       |
| 39       |          |  |                  |                       |       |                       |       |
| 40       | 39.      | AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS |                  |                       |       |                       |       |
| 41       |          |  |                  | 33.00*                |       | 33.00*                |       |
| 42       |          | OPERATING  | AGS              | 3,692,561A            |       | 3,693,069A            |       |
| 43       |          |  |                  |                       |       |                       |       |
| 44       | 40.      | AGS240 - STATE PROCUREMENT                                   |                  |                       |       |                       |       |



## PROGRAM APPROPRIATIONS

|          |          |   |                  | APPROPRIATIONS        |       |                       |       |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM                                   | EXPENDING AGENCY | FISCAL YEAR 2025-2026 | M O F | FISCAL YEAR 2026-2027 | M O F |
|          |          |   |                  | 25.00*                |       | 25.00*                |       |
|          |          |   |                  | 1.00#                 |       | 1.00#                 |       |
|          |          | OPERATING                                 | AGS              | 2,203,297A            |       | 2,205,274A            |       |
| 41.      | AGS244   | - SURPLUS PROPERTY MANAGEMENT             |                  |                       |       |                       |       |
|          |          |   |                  | 5.00*                 |       | 5.00*                 |       |
|          |          | OPERATING                                 | AGS              | 2,006,599W            |       | 2,006,803W            |       |
| 42.      | AGS251   | - AUTOMOTIVE MANAGEMENT - MOTOR POOL      |                  |                       |       |                       |       |
|          |          |   |                  | 13.00*                |       | 13.00*                |       |
|          |          | OPERATING                                 | AGS              | 3,541,577W            |       | 3,539,054W            |       |
| 43.      | AGS252   | - AUTOMOTIVE MANAGEMENT - PARKING CONTROL |                  |                       |       |                       |       |
|          |          |   |                  | 27.00*                |       | 27.00*                |       |
|          |          | OPERATING                                 | AGS              | 4,563,614W            |       | 4,561,089W            |       |
| 44.      | AGS901   | - GENERAL ADMINISTRATIVE SERVICES         |                  |                       |       |                       |       |
|          |          |   |                  | 54.00*                |       | 54.00*                |       |
|          |          |   |                  | 2.00#                 |       | 2.00#                 |       |
|          |          | OPERATING                                 | AGS              | 5,905,937A            |       | 5,904,935A            |       |
|          |          | INVESTMENT CAPITAL                        | AGS              | 35,000,000C           |       |                       | C     |
| 45.      | SUB201   | - CITY AND COUNTY OF HONOLULU             |                  |                       |       |                       |       |
|          |          | INVESTMENT CAPITAL                        | CCH              | 2,000,000C            |       |                       | C     |
|          |          |   | CCH              | 8,000,000S            |       |                       | S     |
| 46.      | SUB301   | - COUNTY OF HAWAII                        |                  |                       |       |                       |       |
|          |          | INVESTMENT CAPITAL                        | COH              | 3,500,000C            |       |                       | C     |
|          |          |   | COH              | 3,500,000S            |       |                       | S     |
| 47.      | SUB501   | - COUNTY OF KAUAI                         |                  |                       |       |                       |       |
|          |          | INVESTMENT CAPITAL                        | COK              | 13,000,000C           |       |                       | C     |
|          |          |   | COK              | 13,000,000S           |       |                       | S     |



1                   **PART III.   PROGRAM APPROPRIATION PROVISIONS**

2           SECTION 4.   Provided that of the general fund  
3   appropriations for debt service payments (BUF721-BUF728) for  
4   fiscal biennium 2025-2027, balances that are unrequired for debt  
5   service payments may be used to pay for expenses related to  
6   section 39-14, Hawaii Revised Statutes, and for costs of bond  
7   issuance, or may be transferred to retirement benefits payments  
8   (BUF741-BUF748) and health premium payments (BUF761-BUF768);  
9   provided further that the funds shall not be expended for any  
10   other purpose; and provided further that any unexpended funds  
11   shall lapse to the general fund at the end of the respective  
12   fiscal year for which the appropriation was made.

13          SECTION 5.   Provided that of the general fund appropriation  
14   for the Hawaii technology development corporation (BED143), the  
15   sum of \$1,000,000 or so much thereof as may be necessary for  
16   fiscal year 2025-2026 and the same sum or so much thereof as may  
17   be necessary for fiscal year 2026-2027 shall be expended for  
18   manufacturing assistance program grants in alignment with  
19   regional economic development and opportunities; provided  
20   further that the Hawaii technology development corporation shall  
21   submit a report of all grant awardees, including the amounts



1 awarded, alignment to regional economic development and  
2 statewide initiatives, and resulting impacts, to the legislature  
3 no later than thirty days prior to the convening of the regular  
4 session of 2026; provided further that any funds not expended or  
5 encumbered for this purpose shall lapse to the general fund at  
6 the end of each fiscal year.

7 SECTION 6. Provided that of the general fund appropriation  
8 for the Hawaii technology development corporation (BED143), the  
9 sum of \$1,000,000 or so much thereof as may be necessary for  
10 fiscal year 2025-2026 and the same sum or so much thereof as may  
11 be necessary for fiscal year 2026-2027 shall be expended for  
12 small business innovation research phase II and phase III  
13 matching grants in alignment with regional economic development  
14 and opportunities; provided further that the Hawaii technology  
15 development corporation shall submit a report of all grant  
16 awardees, including the amounts awarded, alignment to regional  
17 economic development and statewide initiatives, and resulting  
18 impacts, to the legislature no later than thirty days prior to  
19 the convening of the regular session of 2026; provided further  
20 that any funds not expended or encumbered for this purpose shall  
21 lapse to the general fund at the end of each fiscal year.



1       SECTION 7. Provided that of the general fund appropriation  
2     for the Hawaii technology development corporation (BED143), the  
3     sum of \$1,000,000 or so much thereof as may be necessary for  
4     fiscal year 2025-2026 and the same sum or so much thereof as may  
5     be necessary for fiscal year 2026-2027 shall be expended for  
6     accelerator program grants in alignment with regional economic  
7     development and opportunities; provided further that the Hawaii  
8     technology development corporation shall submit a report of all  
9     grant awardees, including the amounts awarded, alignment to  
10    regional economic development and statewide initiatives, and  
11    resulting impacts, to the legislature no later than thirty days  
12    prior to the convening of the regular session of 2026; provided  
13    further that any funds not expended or encumbered for this  
14    purpose shall lapse to the general fund at the end of each  
15    fiscal year.

16       SECTION 8. Provided that of the general fund appropriation  
17    for strategic marketing and support (BED100), the sum of  
18    \$865,000 or so much thereof as may be necessary for fiscal year  
19    2025-2026 and the same sum or so much thereof as may be  
20    necessary for fiscal year 2026-2027 shall be expended for the  
21    made in Hawaii workforce development program in accordance with



1 section 486-119, Hawaii Revised Statutes; provided further that  
2 the department of business, economic development, and tourism  
3 shall submit a report to the legislature no later than thirty  
4 days prior to the convening of the regular session of 2026, that  
5 shall include but not be limited to the number of new companies  
6 assisted at local events and shows, number of new to export  
7 companies for both domestic and international exports, number of  
8 market expansion companies that are expanding into a new region  
9 or country market, aggregate actual sales of companies assisted  
10 at consumer shows or at local, domestic, and international trade  
11 shows, aggregate projected sales anticipated within twelve to  
12 eighteen months after an export activity, aggregate number of  
13 jobs generated or supported as a result of assistance, and  
14 economic impact from assistance provided; provided further that  
15 any funds not expended or encumbered for this purpose shall  
16 lapse to the general fund at the end of each fiscal year.

17 SECTION 9. Provided that of the general fund appropriation  
18 for the office of the governor (GOV100), the sum of \$4,551,872  
19 or so much thereof as may be necessary for fiscal year 2025-2026  
20 and the same sum or so much thereof as may be necessary for  
21 fiscal year 2026-2027 shall be for the office of the governor;



1 provided further that the governor submits the supplemental  
2 budget to the legislature no later than thirty days prior to the  
3 convening of the regular session of 2026 in accordance with  
4 section 37-72, Hawaii Revised Statutes, as prescribed by the  
5 legislature.

6 SECTION 10. Provided that of the general fund appropriation  
7 for agricultural resource management (AGR141), the sum of  
8 \$2,000,000 or so much thereof as may be necessary for fiscal  
9 year 2025-2026 shall be deposited into the irrigation system  
10 revolving fund, to be expended for irrigation related expenses  
11 pursuant to section 167-22, Hawaii Revised Statutes.

12 SECTION 11. Provided that of the general fund  
13 appropriation for departmental administration and budget  
14 division (BUF101), the sum of \$1,011,564 or so much thereof as  
15 may be necessary for fiscal year 2025-2026 shall be expended for  
16 salary adjustments as recommended by the commission on salaries;  
17 provided that the governor may transfer funds between  
18 departments and programs to implement any salary adjustments as  
19 recommended by the commission on salaries.

20 SECTION 12. Provided that of the general fund  
21 appropriation for school support (EDN400), the sum of \$5,000,000



1 or so much thereof as may be necessary for fiscal year 2025-2026  
2 and the same sum or so much thereof as may be necessary for  
3 fiscal year 2026-2027 shall be expended to contract the  
4 department of law enforcement to improve school safety across  
5 department of education campuses via technology; provided  
6 further that any funds not expended for this purpose shall lapse  
7 to the general fund.

8





1                   **PART IV. GRANT-IN-AID APPROPRIATIONS**

2           SECTION 13. APPROPRIATIONS. The legislature finds that  
3 the grant recipients named in this part have applied for a grant  
4 pursuant to section 42F-102, Hawaii Revised Statutes, and  
5 qualify to receive a grant pursuant to section 42F-103, Hawaii  
6 Revised Statutes.

7           There is appropriated out of the general revenues of the  
8 State of Hawaii the sum of \$10,000,000 or so much thereof as may  
9 be necessary for fiscal year 2025-2026 to the expending agencies  
10 listed in this part and in the sums indicated for the purpose of  
11 providing grants to the corresponding grant recipient.

12           The appropriations shall be disbursed by a contract between  
13 the named expending agency and the grant recipient pursuant to  
14 sections 42F-104, 42F-105, and 42F-106, Hawaii Revised Statutes.  
15 Further, the legislature finds and declares that the grants are  
16 in the public interest and for the public health, safety, and  
17 general welfare of the State.



| <u>AMOUNT</u>   | <u>PROJECT</u>                         |
|-----------------|--|
| 1. \$225,000.00 | 808 CLEANUPS                           |
|                 | ADD FUNDS AS A GRANT PURSUANT TO       |
|                 | CHAPTER 42F, HAWAII REVISED STATUTES,  |
|                 | FOR 808 CLEANUPS, FOR COSTS RELATED TO |
|                 | PERSONNEL AND PROGRAMS FOCUSED ON      |
|                 | CONSERVATION PROJECTS IN HAWAII FOR    |
|                 | LNR - NATURAL AND PHYSICAL ENVIRONMENT |
|                 | (LNR906) ALL EXPENSES RELATED TO THEIR |
|                 | APPLICATION OF FUNDS; AND              |
| 2. \$300,000.00 | ADULT FRIENDS FOR YOUTH                |
|                 | ADD FUNDS AS A GRANT PURSUANT TO       |
|                 | CHAPTER 42F, HAWAII REVISED STATUTES,  |
|                 | FOR ADULT FRIENDS FOR YOUTH, FOR COSTS |
|                 | RELATED TO EDUCATIONAL SUPPORT         |
|                 | SERVICES FOR HIGH-RISK YOUTH FOR IN-   |
|                 | COMMUNITY YOUTH PROGRAMS (HMS501) ALL  |
|                 | EXPENSES RELATED TO THEIR APPLICATION  |
|                 | OF FUNDS; AND                          |
| 3. \$115,000.00 | AFTER SCHOOL ALL-STARS HAWAII          |
|                 | ADD FUNDS AS A GRANT PURSUANT TO       |
|                 | CHAPTER 42F, HAWAII REVISED STATUTES,  |
|                 | FOR AFTER SCHOOL ALL-STARS HAWAII, FOR |
|                 | COSTS RELATED TO EXPANSION OF AFTER-   |
|                 | SCHOOL AND SUMMER PROGRAMS FOR TITLE I |
|                 | SCHOOLS FOR STATE ADMINISTRATION       |
|                 | (EDN300) ALL EXPENSES RELATED TO THEIR |
|                 | APPLICATION OF FUNDS; AND              |
| 4. \$100,000.00 | ALALUA LIFE FOUNDATION                 |
|                 | ADD FUNDS AS A GRANT PURSUANT TO       |
|                 | CHAPTER 42F, HAWAII REVISED STATUTES,  |
|                 | FOR ALALUA LIFE FOUNDATION, FOR COSTS  |
|                 | RELATED TO A MEMORIAL GARDEN FOR       |
|                 | LAHAINA FOR OFFICE OF COMMUNITY        |
|                 | SERVICES (LBR903) ALL EXPENSES RELATED |
|                 | TO THEIR APPLICATION OF FUNDS; AND     |
| 5. \$140,000.00 | ALOHA HARVEST                          |



1 ADD FUNDS AS A GRANT PURSUANT TO  
2 CHAPTER 42F, HAWAII REVISED STATUTES,  
3 FOR ALOHA HARVEST, FOR COSTS RELATED  
4 TO FOOD RESCUE AND REDISTRIBUTION FOR  
5 OFFICE OF COMMUNITY SERVICES (LBR903)  
6 ALL EXPENSES RELATED TO THEIR  
7 APPLICATION OF FUNDS; AND  
8  
9 6. \$75,000.00 BEST BUDDIES HAWAII, LLC  
10 ADD FUNDS AS A GRANT PURSUANT TO  
11 CHAPTER 42F, HAWAII REVISED STATUTES,  
12 FOR BEST BUDDIES HAWAII, LLC, FOR  
13 COSTS RELATED TO FRIENDSHIP AND  
14 LEADERSHIP DEVELOPMENT FOR STUDENTS  
15 WITH INTELLECTUAL AND DEVELOPMENTAL  
16 DISABILITIES FOR STATE ADMINISTRATION  
17 (EDN300) ALL EXPENSES RELATED TO THEIR  
18 APPLICATION OF FUNDS; AND  
19  
20 7. \$125,000.00 CATHOLIC CHARITIES HAWAII  
21 ADD FUNDS AS A GRANT PURSUANT TO  
22 CHAPTER 42F, HAWAII REVISED STATUTES,  
23 FOR CATHOLIC CHARITIES HAWAII, FOR  
24 COSTS RELATED TO EDUCATION,  
25 RECREATION, HEALTH PROMOTION, AND  
26 HEALTH SCREENING FOR SENIORS FOR  
27 GENERAL ADMINISTRATION (HTH907) ALL  
28 EXPENSES RELATED TO THEIR APPLICATION  
29 OF FUNDS; AND  
30  
31 8. \$125,000.00 CENTER FOR TOMORROWS LEADERS  
32 ADD FUNDS AS A GRANT PURSUANT TO  
33 CHAPTER 42F, HAWAII REVISED STATUTES,  
34 FOR CENTER FOR TOMORROWS LEADERS, FOR  
35 COSTS RELATED TO STRENGTHENING THE  
36 STATE'S WORKFORCE PIPELINE FOR IN-  
37 COMMUNITY YOUTH PROGRAMS (HMS501) ALL  
38 EXPENSES RELATED TO THEIR APPLICATION  
39 OF FUNDS; AND  
40  
41 9. \$50,000.00 COMMON GRACE



1 ADD FUNDS AS A GRANT PURSUANT TO  
2 CHAPTER 42F, HAWAII REVISED STATUTES,  
3 FOR COMMON GRACE, FOR COSTS RELATED TO  
4 ASSISTING SOCIALLY DISENGAGED YOUTH  
5 WITH ACADEMIC AND BEHAVIORAL  
6 CHALLENGES FOR GENERAL ADMINISTRATION  
7 - DHS (HMS904) ALL EXPENSES RELATED TO  
8 THEIR APPLICATION OF FUNDS; AND  
9  
10 10. \$100,000.00 DOWNTOWN ART CENTER  
11 ADD FUNDS AS A GRANT PURSUANT TO  
12 CHAPTER 42F, HAWAII REVISED STATUTES,  
13 FOR DOWNTOWN ART CENTER, FOR COSTS  
14 RELATED TO ESTABLISHING AN ARTS AND  
15 CULTURE COMMUNITY CENTER IN HONOLULU  
16 FOR STATE FOUNDATION ON CULTURE AND  
17 THE ARTS (AGS881) ALL EXPENSES RELATED  
18 TO THEIR APPLICATION OF FUNDS; AND  
19  
20 11. \$50,000.00 EPILEPSY FOUNDATION  
21 ADD FUNDS AS A GRANT PURSUANT TO  
22 CHAPTER 42F, HAWAII REVISED STATUTES,  
23 FOR EPILEPSY FOUNDATION, FOR COSTS  
24 RELATED TO EXPANSION OF EPILEPSY  
25 EDUCATION, ADVOCACY AND SUPPORT  
26 SERVICES STATEWIDE FOR FAMILY HEALTH  
27 SERVICES (HTH560) ALL EXPENSES RELATED  
28 TO THEIR APPLICATION OF FUNDS; AND  
29  
30 12. \$20,000.00 EWA BEACH LIONS CLUB FOUNDATION  
31 ADD FUNDS AS A GRANT PURSUANT TO  
32 CHAPTER 42F, HAWAII REVISED STATUTES,  
33 FOR EWA BEACH LIONS CLUB FOUNDATION,  
34 FOR COSTS RELATED TO ANNUAL COMMUNITY  
35 ENRICHMENT EVENTS FOR OFFICE OF  
36 COMMUNITY SERVICES (LBR903) ALL  
37 EXPENSES RELATED TO THEIR APPLICATION  
38 OF FUNDS; AND  
39  
40 13. \$40,000.00 FRIENDS OF CHILDREN'S JUSTICE CENTER  
41 OF EAST HI



1 ADD FUNDS AS A GRANT PURSUANT TO  
2 CHAPTER 42F, HAWAII REVISED STATUTES,  
3 FOR FRIENDS OF CHILDREN'S JUSTICE  
4 CENTER OF EAST HI, FOR COSTS RELATED  
5 TO EMERGENCY, SPECIAL NEEDS, AND  
6 ENHANCEMENT SERVICES TO CHILD VICTIMS  
7 OF ABUSE FOR GENERAL ADMINISTRATION -  
8 DHS (HMS904) ALL EXPENSES RELATED TO  
9 THEIR APPLICATION OF FUNDS; AND

10  
11 14. \$100,000.00

12 GOVERNOR ARIYOSHI FOUNDATION: GALT  
13 LEADERSHIP TRAINING  
14 ADD FUNDS AS A GRANT PURSUANT TO  
15 CHAPTER 42F, HAWAII REVISED STATUTES,  
16 FOR GOVERNOR ARIYOSHI FOUNDATION: GALT  
17 LEADERSHIP TRAINING, FOR COSTS RELATED  
18 TO ESTABLISHING A LEADERSHIP TRAINING  
19 PROGRAM FOR OFFICE OF COMMUNITY  
20 SERVICES (LBR903) ALL EXPENSES RELATED  
21 TO THEIR APPLICATION OF FUNDS; AND

22 15. \$200,000.00

23 HALE MAHAOLU  
24 ADD FUNDS AS A GRANT PURSUANT TO  
25 CHAPTER 42F, HAWAII REVISED STATUTES,  
26 FOR HALE MAHAOLU, FOR COSTS RELATED TO  
27 PROVIDING ESSENTIAL WRAP AROUND  
28 SERVICES FOR VULNERABLE POPULATIONS  
29 FOR GENERAL ADMINISTRATION - DHS  
30 (HMS904) ALL EXPENSES RELATED TO THEIR  
31 APPLICATION OF FUNDS; AND

32 16. \$20,000.00

33 HAMAKUA YOUTH FOUNDATION, INC.  
34 ADD FUNDS AS A GRANT PURSUANT TO  
35 CHAPTER 42F, HAWAII REVISED STATUTES,  
36 FOR HAMAKUA YOUTH FOUNDATION, INC.,  
37 FOR COSTS RELATED TO AFTER SCHOOL  
38 CARE, CULTURAL PROGRAMS, AND  
39 INTERMITTENT FOOD ASSISTANCE FOR IN-  
40 COMMUNITY YOUTH PROGRAMS (HMS501) ALL  
41 EXPENSES RELATED TO THEIR APPLICATION  
42 OF FUNDS; AND



1 17. \$300,000.00

2 HAWAII AG AND CULINARY ALLIANCE  
3 ADD FUNDS AS A GRANT PURSUANT TO  
4 CHAPTER 42F, HAWAII REVISED STATUTES,  
5 FOR HAWAII AG AND CULINARY ALLIANCE,  
6 FOR COSTS RELATED TO WORKFORCE  
7 DEVELOPMENT OUTREACH INITIATIVES FOR  
8 AGRICULTURAL DEVELOPMENT AND MARKETING  
9 (AGR192) ALL EXPENSES RELATED TO THEIR  
10 APPLICATION OF FUNDS; AND

11 18. \$325,000.00

12 HAWAII AGRICULTURAL FOUNDATION  
13 ADD FUNDS AS A GRANT PURSUANT TO  
14 CHAPTER 42F, HAWAII REVISED STATUTES,  
15 FOR HAWAII AGRICULTURAL FOUNDATION,  
16 FOR COSTS RELATED TO EXPANSION OF  
17 AGRICULTURAL EDUCATION, WORKFORCE  
18 DEVELOPMENT, AND COMMUNITY ENGAGEMENT  
19 FOR GENERAL ADMINISTRATION FOR  
20 AGRICULTURE (AGR171) ALL EXPENSES  
21 RELATED TO THEIR APPLICATION OF FUNDS;  
22 AND

23 19. \$100,000.00

24 HAWAII CONSTRUCTION CAREER DAYS  
25 ADD FUNDS AS A GRANT PURSUANT TO  
26 CHAPTER 42F, HAWAII REVISED STATUTES,  
27 FOR HAWAII CONSTRUCTION CAREER DAYS,  
28 FOR COSTS RELATED TO PROVIDING CAREER  
29 PATHWAYS IN THE CONSTRUCTION INDUSTRY  
30 FOR SCHOOL-BASED BUDGETING (EDN100)  
31 ALL EXPENSES RELATED TO THEIR  
32 APPLICATION OF FUNDS; AND

33 20. \$125,000.00

34 HAWAII COUNCIL FOR THE HUMANITIES  
35 ADD FUNDS AS A GRANT PURSUANT TO  
36 CHAPTER 42F, HAWAII REVISED STATUTES,  
37 FOR HAWAII COUNCIL FOR THE HUMANITIES,  
38 FOR COSTS RELATED TO DEVELOPMENT OF  
39 RESEARCH-BASED HISTORY CURRICULUM AND  
40 TEACHER RESOURCES AND TRAINING IN  
41 ENGLISH AND HAWAIIAN FOR STATE  
ADMINISTRATION (EDN300) ALL EXPENSES



1 RELATED TO THEIR APPLICATION OF FUNDS;  
2 AND  
3  
4 21. \$350,000.00 HAWAII FARM BUREAU FOUNDATION  
5 ADD FUNDS AS A GRANT PURSUANT TO  
6 CHAPTER 42F, HAWAII REVISED STATUTES,  
7 FOR HAWAII FARM BUREAU FOUNDATION, FOR  
8 COSTS RELATED TO AGRICULTURAL RESEARCH  
9 AND MARKET DEVELOPMENT FOR GENERAL  
10 ADMINISTRATION FOR AGRICULTURE  
11 (AGR171), ALL EXPENSES RELATED TO  
12 THEIR APPLICATION OF FUNDS; AND  
13  
14 22. \$20,000.00 HAWAII HEALTH & HARM REDUCTION CENTER  
15 ADD FUNDS AS A GRANT PURSUANT TO  
16 CHAPTER 42F, HAWAII REVISED STATUTES,  
17 FOR HAWAII HEALTH & HARM REDUCTION  
18 CENTER, FOR COSTS RELATED TO DIRECT  
19 LEGAL ASSISTANCE FOR UNSHELTERED  
20 HOMELESS FOR LEGAL SERVICES (ATG100)  
21 ALL EXPENSES RELATED TO THEIR  
22 APPLICATION OF FUNDS; AND  
23  
24 23. \$100,000.00 HAWAII ISLAND HUMANE SOCIETY S.P.C.A.  
25 ADD FUNDS AS A GRANT PURSUANT TO  
26 CHAPTER 42F, HAWAII REVISED STATUTES,  
27 FOR HAWAII ISLAND HUMANE SOCIETY  
28 S.P.C.A., FOR COSTS RELATED TO SPAY  
29 AND NEUTER PROGRAMS FOR OFFICE OF  
30 COMMUNITY SERVICES (LBR903) ALL  
31 EXPENSES RELATED TO THEIR APPLICATION  
32 OF FUNDS; AND  
33  
34 24. \$40,000.00 HAWAII STATE SCIENCE OLYMPIAD  
35 ADD FUNDS AS A GRANT PURSUANT TO  
36 CHAPTER 42F, HAWAII REVISED STATUTES,  
37 FOR HAWAII STATE SCIENCE OLYMPIAD, FOR  
38 COSTS RELATED TO EXPANSION AND  
39 ENHANCEMENT OF STATEWIDE STEM  
40 EDUCATION INITIATIVES FOR SCHOOL-BASED  
41 BUDGETING (EDN100) ALL EXPENSES



1 RELATED TO THEIR APPLICATION OF FUNDS;  
2 AND  
3  
4 25. \$250,000.00 HAWAII SYMPHONY ORCHESTRA  
5 ADD FUNDS AS A GRANT PURSUANT TO  
6 CHAPTER 42F, HAWAII REVISED STATUTES,  
7 FOR HAWAII SYMPHONY ORCHESTRA, FOR  
8 COSTS RELATED TO YOUTH EDUCATION AND  
9 COMMUNITY MUSIC PERFORMANCES FOR STATE  
10 FOUNDATION ON CULTURE AND THE ARTS  
11 (AGS881) ALL EXPENSES RELATED TO THEIR  
12 APPLICATION OF FUNDS; AND  
13  
14 26. \$50,000.00 HAWAII TAX HELP AND FINANCIAL  
15 EMPOWERMENT SOLUTIONS  
16 ADD FUNDS AS A GRANT PURSUANT TO  
17 CHAPTER 42F, HAWAII REVISED STATUTES,  
18 FOR HAWAII TAX HELP AND FINANCIAL  
19 EMPOWERMENT SOLUTIONS, FOR COSTS  
20 RELATED TO FREE TAX SERVICES AND TAX  
21 EDUCATION FOR GENERAL SUPPORT FOR  
22 ECONOMIC DEVELOPMENT (BED142) ALL  
23 EXPENSES RELATED TO THEIR APPLICATION  
24 OF FUNDS; AND  
25  
26 27. \$100,000.00 HAWAII VOLCANO CIRCUS  
27 ADD FUNDS AS A GRANT PURSUANT TO  
28 CHAPTER 42F, HAWAII REVISED STATUTES,  
29 FOR HAWAII VOLCANO CIRCUS, FOR COSTS  
30 RELATED TO PERFORMANCE, FINE ARTS,  
31 AGRICULTURE, AND TECHNOLOGY EDUCATION  
32 AND DISASTER PREPAREDNESS PLANNING  
33 SERVICES AND TRAINING FOR OFFICE OF  
34 COMMUNITY SERVICES (LBR903) ALL  
35 EXPENSES RELATED TO THEIR APPLICATION  
36 OF FUNDS; AND  
37  
38 .  
39 28. \$50,000.00 HELPING HANDS HAWAII  
40 ADD FUNDS AS A GRANT PURSUANT TO  
41 CHAPTER 42F, HAWAII REVISED STATUTES,  
42 FOR HELPING HANDS HAWAII, FOR COSTS  
RELATED TO INTERPRETATION AND WRITTEN





1 TRANSLATION TO LOW-INCOME RESIDENTS  
2 FOR OFFICE OF COMMUNITY SERVICES  
3 (LBR903) ALL EXPENSES RELATED TO THEIR  
4 APPLICATION OF FUNDS; AND  
5  
6 29. \$20,000.00 HOKULANI CHILDREN'S THEATRE OF MOLOKAI  
7 ADD FUNDS AS A GRANT PURSUANT TO  
8 CHAPTER 42F, HAWAII REVISED STATUTES,  
9 FOR HOKULANI CHILDREN'S THEATRE OF  
10 MOLOKAI, FOR COSTS RELATED TO  
11 PERFORMING ARTS PROGRAMS FOR STATE  
12 FOUNDATION ON CULTURE AND THE ARTS  
13 (AGS881) ALL EXPENSES RELATED TO THEIR  
14 APPLICATION OF FUNDS; AND  
15  
16 30. \$75,000.00 HOOKIPA KAUAI  
17 ADD FUNDS AS A GRANT PURSUANT TO  
18 CHAPTER 42F, HAWAII REVISED STATUTES,  
19 FOR HOOKIPA KAUAI, FOR COSTS RELATED  
20 TO PURCHASE OF FOOD, HYGIENE, AND  
21 SHELTERING PRODUCTS FOR GENERAL  
22 ADMINISTRATION - DHS (HMS904) ALL  
23 EXPENSES RELATED TO THEIR APPLICATION  
24 OF FUNDS; AND  
25  
26 31. \$270,000.00 HOOLA NA PUA  
27 ADD FUNDS AS A GRANT PURSUANT TO  
28 CHAPTER 42F, HAWAII REVISED STATUTES,  
29 FOR HOOLA NA PUA, FOR COSTS RELATED TO  
30 CONTINUUM OF PREVENTION, INTERVENTION,  
31 AND TRAUMA INFORMED, EVIDENCE BASED  
32 SERVICES FOR IN-COMMUNITY YOUTH  
33 PROGRAMS (HMS501) ALL EXPENSES RELATED  
34 TO THEIR APPLICATION OF FUNDS; AND  
35  
36 32. \$75,000.00 HOSPICE OF HILO  
37 ADD FUNDS AS A GRANT PURSUANT TO  
38 CHAPTER 42F, HAWAII REVISED STATUTES,  
39 FOR HOSPICE OF HILO, FOR COSTS RELATED  
40 TO INTERDISCIPLINARY PALLIATIVE CARE  
41 TEAM FOR GENERAL ADMINISTRATION - DHS



(HMS904) ALL EXPENSES RELATED TO THEIR  
APPLICATION OF FUNDS; AND

33. \$10,000.00

HUA O LAHUI  
ADD FUNDS AS A GRANT PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES,  
FOR HUA O LAHUI, FOR COSTS RELATED TO  
CANOE CARVING, KOI MAKING, AND  
FILMMAKING TARGETING NATIVE HAWAIIAN  
VETERANS FOR OFFICE OF COMMUNITY  
SERVICES (LBR903) ALL EXPENSES RELATED  
TO THEIR APPLICATION OF FUNDS; AND

34. \$110,000.00

HUI O HAUULA  
ADD FUNDS AS A GRANT PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES,  
FOR HUI O HAUULA, FOR COSTS RELATED TO  
CONTINUATION AND EXPANSION OF AFTER  
SCHOOL PROGRAMS, EMERGENCY  
PREPARATION, SENIOR SERVICES, FOOD  
DISTRIBUTION, AND DIGITAL LITERACY FOR  
ADMINISTRATION AND OPERATING SUPPORT  
(HHL625) ALL EXPENSES RELATED TO THEIR  
APPLICATION OF FUNDS; AND

35. \$65,000.00

IBOUNCE UP, INC.  
ADD FUNDS AS A GRANT PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES,  
FOR IBOUNCE UP, INC., FOR COSTS  
RELATED TO MENTAL RESILIENCE TRAINING  
SESSIONS FOR AT-RISK AND UNDERSERVED  
INDIVIDUALS FOR ADULT MENTAL HEALTH -  
OUTPATIENT (HTH420) ALL EXPENSES  
RELATED TO THEIR APPLICATION OF FUNDS;  
AND

36. \$150,000.00

INNOVATIONS PUBLIC CHARTER SCHOOL  
FOUNDATION  
ADD FUNDS AS A GRANT PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES,  
FOR INNOVATIONS PUBLIC CHARTER SCHOOL  
FOUNDATION, FOR COSTS RELATED TO



|   |   |   |
|---|---|---|
| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42 | <br><br><br><br><br>37.    \$250,000.00<br><br><br><br><br><br><br>8.    \$200,000.00<br><br><br><br><br><br><br>39.    \$40,000.00<br><br><br><br><br><br><br>40.    \$75,000.00 | ACQUISITION OF FURNITURE, FIXTURES,<br>AND EQUIPMENT FOR STATE ADMINISTRATION<br>(EDN300) ALL EXPENSES RELATED TO THEIR<br>APPLICATION OF FUNDS; AND<br><br>JAPAN-AMERICA SOCIETY OF HAWAII<br>ADD FUNDS AS A GRANT PURSUANT TO<br>CHAPTER 42F, HAWAII REVISED STATUTES,<br>FOR JAPAN-AMERICA SOCIETY OF HAWAII,<br>FOR COSTS RELATED TO A HAWAII-JAPAN<br>SISTER SUMMIT FOR OFFICE OF COMMUNITY<br>SERVICES (LBR903) ALL EXPENSES RELATED<br>TO THEIR APPLICATION OF FUNDS; AND<br><br>KALIHI COMMUNITY CENTER<br>ADD FUNDS AS A GRANT PURSUANT TO<br>CHAPTER 42F, HAWAII REVISED STATUTES,<br>FOR KALIHI COMMUNITY CENTER, FOR COSTS<br>RELATED TO CULTURAL ASSISTANCE AND<br>LEADERSHIP BUILDING FOR OFFICE OF<br>COMMUNITY SERVICES (LBR903) ALL<br>EXPENSES RELATED TO THEIR APPLICATION<br>OF FUNDS; AND<br><br>KAPULE ORGANIZATION<br>ADD FUNDS AS A GRANT PURSUANT TO<br>CHAPTER 42F, HAWAII REVISED STATUTES,<br>FOR KAPULE ORGANIZATION, FOR COSTS<br>RELATED TO EDUCATIONAL NATURE<br>EXPLORATIONS, FISHPOND RESTORATION,<br>AND NATIVE HAWAIIAN CANOE SAILING FOR<br>HIGH SCHOOL STUDENTS FOR ECOSYSTEM<br>PROTECTION AND RESTORATION (LNR401)<br>ALL EXPENSES RELATED TO THEIR<br>APPLICATION OF FUNDS; AND<br><br>KAUAI FOODBANK, INC., THE<br>ADD FUNDS AS A GRANT PURSUANT TO<br>CHAPTER 42F, HAWAII REVISED STATUTES,<br>FOR THE KAUAI FOODBANK, INC., FOR<br>COSTS RELATED TO VARIOUS FOOD<br>DISTRIBUTION PROGRAMS TARGETING |
|---|---|---|



1 SENIORS AND CHILDREN FOR OFFICE OF  
2 COMMUNITY SERVICES (LBR903) ALL  
3 EXPENSES RELATED TO THEIR APPLICATION  
4 OF FUNDS; AND

5  
6 41. \$375,000.00

7 KOOLAULOA HEALTH CENTER  
8 ADD FUNDS AS A GRANT PURSUANT TO  
9 CHAPTER 42F, HAWAII REVISED STATUTES,  
10 FOR KOOLAULOA HEALTH CENTER, FOR COSTS  
11 RELATED TO OPERATIONS OF A HEALTH  
12 CENTER FOR GENERAL ADMINISTRATION  
13 (HTH907) ALL EXPENSES RELATED TO THEIR  
14 APPLICATION OF FUNDS; AND

15 42. \$175,000.00

16 KUALOA-HEEIA ECUMENICAL YOUTH PROJECT  
17 ADD FUNDS AS A GRANT PURSUANT TO  
18 CHAPTER 42F, HAWAII REVISED STATUTES,  
19 FOR KUALOA-HEEIA ECUMENICAL YOUTH  
20 PROJECT, FOR COSTS RELATED TO  
21 EXPANSION OF A CULTURALLY GROUNDED  
22 YOUTH PROGRAM FOR ADMINISTRATION AND  
23 OPERATING SUPPORT (HHL625) ALL  
24 EXPENSES RELATED TO THEIR APPLICATION  
25 OF FUNDS; AND

26 43. \$185,000.00

27 KUMANO I KE ALA O MAKAWELI  
28 ADD FUNDS AS A GRANT PURSUANT TO  
29 CHAPTER 42F, HAWAII REVISED STATUTES,  
30 KUMANO I KE ALA O MAKAWELI, FOR COSTS  
31 RELATED TO EDUCATION IN NATIVE  
32 HAWAIIAN FOOD CROPS, LAND MANAGEMENT,  
33 AND MITIGATION OF EROSION FOR  
34 ADMINISTRATION AND OPERATING SUPPORT  
35 (HHL625) ALL EXPENSES RELATED TO THEIR  
36 APPLICATION OF FUNDS; AND

37 44. \$25,000.00

38 LANAI ACADEMY OF PERFORMING ARTS, INC.  
39 ADD FUNDS AS A GRANT PURSUANT TO  
40 CHAPTER 42F, HAWAII REVISED STATUTES,  
41 FOR LANAI ACADEMY OF PERFORMING ARTS,  
42 INC., FOR COSTS RELATED TO A  
PERFORMING ARTS PROGRAM OFFERING ART



1 CLASSES, MUSIC PRODUCTION, AND  
2 PERFORMING ART CAMPS FOR STATE  
3 FOUNDATION ON CULTURE AND THE ARTS  
4 (AGS881) ALL EXPENSES RELATED TO THEIR  
5 APPLICATION OF FUNDS; AND  
6

7 45. \$75,000.00

8 LEGAL CLINIC, THE  
9 ADD FUNDS AS A GRANT PURSUANT TO  
10 CHAPTER 42F, HAWAII REVISED STATUTES,  
11 FOR THE LEGAL CLINIC, FOR COSTS  
12 RELATED TO IN-STATE JOB TRAINING  
13 PROGRAMS AND IMMIGRATION LAW CAPACITY  
14 FOR LEGAL SERVICES (ATG100) ALL  
15 EXPENSES RELATED TO THEIR APPLICATION  
16 OF FUNDS; AND

17 46. \$200,000.00

18 LEILEHUA ALUMNI AND COMMUNITY  
19 ASSOCIATION  
20 ADD FUNDS AS A GRANT PURSUANT TO  
21 CHAPTER 42F, HAWAII REVISED STATUTES,  
22 FOR LEILEHUA ALUMNI AND COMMUNITY  
23 ASSOCIATION, FOR COSTS RELATED TO  
24 DEVELOPMENT OF AGRICULTURAL,  
25 AGRICULTURAL TECHNOLOGY, AND  
26 AGRICULTURAL ENTREPRENEURSHIP PROGRAMS  
27 FOR HIGH SCHOOL STUDENTS IN THE  
28 LEILEHUA COMPLEX FOR SCHOOL-BASED  
29 BUDGETING (EDN100) ALL EXPENSES  
30 RELATED TO THEIR APPLICATION OF FUNDS;  
31 AND

32 47. \$150,000.00

33 MAUI ECONOMIC DEVELOPMENT BOARD, INC.  
34 ADD FUNDS AS A GRANT PURSUANT TO  
35 CHAPTER 42F, HAWAII REVISED STATUTES,  
36 FOR MAUI ECONOMIC DEVELOPMENT BOARD,  
37 INC., FOR COSTS RELATED TO PROGRAMS  
38 THAT PROVIDE PROFESSIONAL DEVELOPMENT,  
39 INTERNSHIPS, CAREER AWARENESS  
40 OPPORTUNITIES, EXTRACURRICULAR  
41 ACTIVITIES, AND IN-CLASSROOM SUPPORT  
42 TO PUBLIC SCHOOL STUDENTS AND TEACHERS  
STATEWIDE FOR SCHOOL-BASED BUDGETING



1 (EDN100) ALL EXPENSES RELATED TO THEIR  
2 APPLICATION OF FUNDS; AND  
3  
4 48. \$375,000.00 MOILIILI COMMUNITY CENTER  
5 ADD FUNDS AS A GRANT PURSUANT TO  
6 CHAPTER 42F, HAWAII REVISED STATUTES,  
7 FOR MOILIILI COMMUNITY CENTER, FOR  
8 COSTS RELATED TO SUSTAIN ESSENTIAL  
9 COMMUNITY CENTER PROGRAMS AND  
10 OPERATIONS FOR OFFICE OF COMMUNITY  
11 SERVICES (LBR903) ALL EXPENSES RELATED  
12 TO THEIR APPLICATION OF FUNDS;  
13 PROVIDED THAT NO FUNDS SHALL BE USED  
14 FOR THE BENEFIT OF THE MOILIILI  
15 COMMUNITY CENTER JAPANESE LANGUAGE  
16 SCHOOL, IN ACCORDANCE WITH ARTICLE X,  
17 SECTION 1, OF THE HAWAII STATE  
18 CONSTITUTION; AND  
19  
20 49. \$100,000.00 NA WAHINE PAANI O PUNAHOU  
21 ADD FUNDS AS A GRANT PURSUANT TO  
22 CHAPTER 42F, HAWAII REVISED STATUTES,  
23 FOR NA WAHINE PAANI O PUNAHOU, FOR  
24 COSTS RELATED TO OPERATIONS OF AN ALL-  
25 GIRL HIGH SCHOOL WRESTLING TOURNAMENT  
26 FOR STATE ADMINISTRATION (EDN300) ALL  
27 EXPENSES RELATED TO THEIR APPLICATION  
28 OF FUNDS; AND  
29  
30 50. \$100,000.00 OAHU RESOURCE CONSERVATION AND  
31 DEVELOPMENT COUNCIL  
32 ADD FUNDS AS A GRANT PURSUANT TO  
33 CHAPTER 42F, HAWAII REVISED STATUTES,  
34 FOR OAHU RESOURCE CONSERVATION AND  
35 DEVELOPMENT COUNCIL, FOR COSTS RELATED  
36 TO OPERATION OF POP-UP LABS FOR STEM  
37 FOR SCHOOLS AND YOUTH ORGANIZATIONS  
38 FOR SCHOOL-BASED BUDGETING (EDN100)  
39 ALL EXPENSES RELATED TO THEIR  
40 APPLICATION OF FUNDS; AND  
41  
42 51. \$250,000.00 OCEANIT RESEARCH FOUNDATION



1 ADD FUNDS AS A GRANT PURSUANT TO  
2 CHAPTER 42F, HAWAII REVISED STATUTES,  
3 FOR OCEANIT RESEARCH FOUNDATION, FOR  
4 COSTS RELATED TO A PROJECT TO RESTORE  
5 A BALANCED COASTAL ECOSYSTEM IN  
6 MANTOKUJI BAY FOR HAWAII TECHNOLOGY  
7 DEVELOPMENT CORPORATION (BED143) ALL  
8 EXPENSES RELATED TO THEIR APPLICATION  
9 OF FUNDS; AND

10  
11 52. \$100,000.00

OHANA ARTS  
ADD FUNDS AS A GRANT PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES,  
FOR OHANA ARTS, FOR COSTS RELATED TO  
TRANSPORTATION COSTS FOR YOUTH TOURING  
CAST PERFORMANCES FOR STATE FOUNDATION  
ON CULTURE AND THE ARTS (AGS881) ALL  
EXPENSES RELATED TO THEIR APPLICATION  
OF FUNDS; AND

12  
13  
14  
15  
16  
17  
18  
19  
20  
21 53. \$150,000.00

PACIFIC BIRTH COLLECTIVE INCORPORATED  
ADD FUNDS AS A GRANT PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES,  
FOR PACIFIC BIRTH COLLECTIVE  
INCORPORATED, FOR COSTS RELATED TO  
PROVIDING FINANCIAL ASSISTANCE TO  
INDIVIDUALS PURSUING LICENSURE AS A  
CERTIFIED MIDWIFE FOR GENERAL  
ADMINISTRATION (HTH907) ALL EXPENSES  
RELATED TO THEIR APPLICATION OF FUNDS;  
AND

22  
23  
24  
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26  
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29  
30  
31  
32  
33 54. \$175,000.00

PACIFIC INTERNATIONAL CENTER FOR HIGH  
TECHNOLOGY RESEARCH  
ADD FUNDS AS A GRANT PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES,  
FOR PACIFIC INTERNATIONAL CENTER FOR  
HIGH TECHNOLOGY RESEARCH, FOR COSTS  
RELATED TO THE ANNUAL US-JAPAN COUNCIL  
ANNUAL CONFERENCE FOR GENERAL SUPPORT  
FOR ECONOMIC DEVELOPMENT (BED142) ALL



1 EXPENSES RELATED TO THEIR APPLICATION  
2 OF FUNDS; AND  
3  
4 55. \$150,000.00 PACIFIC TSUNAMI MUSEUM, INC.  
5 ADD FUNDS AS A GRANT PURSUANT TO  
6 CHAPTER 42F, HAWAII REVISED STATUTES,  
7 FOR PACIFIC TSUNAMI MUSEUM, INC., FOR  
8 COSTS RELATED TO TSUNAMI PREPAREDNESS  
9 THROUGH MUSEUM EDUCATION AND COMMUNITY  
10 OUTREACH FOR AMELIORATION OF PHYSICAL  
11 DISASTERS (DEF110) ALL EXPENSES  
12 RELATED TO THEIR APPLICATION OF FUNDS;  
13 AND  
14  
15 56. \$55,000.00 PARENTS AND CHILDREN TOGETHER  
16 ADD FUNDS AS A GRANT PURSUANT TO  
17 CHAPTER 42F, HAWAII REVISED STATUTES,  
18 FOR PARENTS AND CHILDREN TOGETHER, FOR  
19 COSTS RELATED TO PROTECTION OF VICTIMS  
20 OF FAMILY VIOLENCE FOR FAMILY HEALTH  
21 SERVICES (HTH560) ALL EXPENSES RELATED  
22 TO THEIR APPLICATION OF FUNDS; AND  
23  
24 57. \$200,000.00 RESCUE TUBE FOUNDATION, THE  
25 ADD FUNDS AS A GRANT PURSUANT TO  
26 CHAPTER 42F, HAWAII REVISED STATUTES,  
27 FOR THE RESCUE TUBE FOUNDATION, FOR  
28 COSTS RELATED TO EXPANSION OF  
29 DEPLOYMENT AND BUILDING OF  
30 SUSTAINABILITY FOR PUBLIC RESCUE TUBES  
31 FOR LNR - NATURAL AND PHYSICAL  
32 ENVIRONMENT (LNR906) ALL EXPENSES  
33 RELATED TO THEIR APPLICATION OF FUNDS;  
34 AND  
35  
36 58. \$50,000.00 RISEHI  
37 ADD FUNDS AS A GRANT PURSUANT TO  
38 CHAPTER 42F, HAWAII REVISED STATUTES,  
39 FOR RISEHI, FOR COSTS RELATED TO  
40 EXPANSION OF MENTORSHIP PROGRAMS FOR  
41 STUDENTS STATEWIDE FOR OFFICE OF  
42 COMMUNITY SERVICES (LBR903) ALL





1 EXPENSES RELATED TO THEIR APPLICATION  
2 OF FUNDS; AND

3

4 59. \$300,000.00 SEARIDER PRODUCTIONS FOUNDATION  
5 ADD FUNDS AS A GRANT PURSUANT TO  
6 CHAPTER 42F, HAWAII REVISED STATUTES,  
7 FOR SEARIDER PRODUCTIONS FOUNDATION,  
8 FOR COSTS RELATED TO PROVIDING  
9 ACTIVITIES AND OPPORTUNITIES TO  
10 LEEWARD COAST STUDENTS FOCUSING ON  
11 HEALTHY LIVING, MAINTAINING A POSITIVE  
12 ATTITUDE, AND SAFETY FOR SCHOOL-BASED  
13 BUDGETING (EDN100)) ALL EXPENSES  
14 RELATED TO THEIR APPLICATION OF FUNDS;  
15 AND

16

17 60. \$200,000.00 SURFRIDER SPIRIT SESSIONS  
18 ADD FUNDS AS A GRANT PURSUANT TO  
19 CHAPTER 42F, HAWAII REVISED STATUTES,  
20 FOR SURFRIDER SPIRIT SESSIONS, FOR  
21 COSTS RELATED TO PROVIDING CULTURALLY  
22 RELEVANT, HIGH VALUE PROGRAMS FOR AT-  
23 RISK YOUTH TO OVERCOME TRAUMA, BUILD  
24 RESILIENCE, AND PROMOTE POSITIVE  
25 DEVELOPMENT FOR GENERAL ADMINISTRATION  
26 - DHS (HMS904) ALL EXPENSES RELATED TO  
27 THEIR APPLICATION OF FUNDS; AND

28

29 61. \$170,000.00 SUSTAINABLE COASTLINES HAWAII  
30 ADD FUNDS AS A GRANT PURSUANT TO  
31 CHAPTER 42F, HAWAII REVISED STATUTES,  
32 FOR SUSTAINABLE COASTLINES HAWAII, FOR  
33 COSTS RELATED TO ONGOING COASTAL AND  
34 MAUKA STEWARDSHIP, LEARNING COHORTS,  
35 AND EDUCATIONAL SERVICES RELATED TO  
36 RESOURCE RECOVERY AND SUSTAINABILITY  
37 FOR LNR - NATURAL AND PHYSICAL  
38 ENVIRONMENT (LNR906) ALL EXPENSES  
39 RELATED TO THEIR APPLICATION OF FUNDS;  
40 AND

41



1           62.   \$200,000.00       UNITED KOREAN ASSOCIATION OF HAWAII,  
2                                    THE  
3           ADD FUNDS AS A GRANT PURSUANT TO  
4           CHAPTER 42F, HAWAII REVISED STATUTES,  
5           FOR THE UNITED KOREAN ASSOCIATION OF  
6           HAWAII, FOR COSTS RELATED TO OPERATING  
7           A CULTURAL COMMUNITY CENTER FOR OFFICE  
8           OF COMMUNITY SERVICES (LBR903) ALL  
9           EXPENSES RELATED TO THEIR APPLICATION  
10          OF FUNDS; AND  
11  
12          63.   \$200,000.00       WAHIAWA CENTER FOR COMMUNITY HEALTH,  
13                                    THE  
14           ADD FUNDS AS A GRANT PURSUANT TO  
15           CHAPTER 42F, HAWAII REVISED STATUTES,  
16           FOR THE WAHIAWA CENTER FOR COMMUNITY  
17           HEALTH, FOR COSTS RELATED TO PROVIDING  
18           PRIMARY CARE, MENTAL HEALTH SERVICES,  
19           SUBSTANCE ABUSE DISORDER TREATMENT,  
20           AND SOCIAL SERVICES IN WAIALUA,  
21           MOKULEIA, AND KAENA POINT FOR FAMILY  
22           HEALTH SERVICES (HTH560) ALL EXPENSES  
23           RELATED TO THEIR APPLICATION OF FUNDS;  
24           AND  
25  
26          64.   \$250,000.00       WAIANAE DISTRICT COMPREHENSIVE HEALTH  
27                                    AND HOSPITAL BOARD, INCORPORATED  
28           ADD FUNDS AS A GRANT PURSUANT TO  
29           CHAPTER 42F, HAWAII REVISED STATUTES,  
30           FOR WAIANAE DISTRICT COMPREHENSIVE  
31           HEALTH AND HOSPITAL BOARD,  
32           INCORPORATED, FOR COSTS RELATED TO  
33           SECURITY STAFFING, STAFF EMERGENCY  
34           SCENARIO TRAINING, AND EXPANSION OF  
35           SURVEILLANCE AND MONITORING SYSTEMS  
36           FOR FAMILY HEALTH SERVICES (HTH560)  
37           ALL EXPENSES RELATED TO THEIR  
38           APPLICATION OF FUNDS; AND  
39  
40          65.   \$400,000.00       WAIKIKI BUSINESS IMPROVEMENT DISTRICT  
41                                    ASSOCIATION



1 ADD FUNDS AS A GRANT PURSUANT TO  
2 CHAPTER 42F, HAWAII REVISED STATUTES,  
3 FOR WAIKIKI BUSINESS IMPROVEMENT  
4 DISTRICT ASSOCIATION, FOR COSTS  
5 RELATED TO AN AMBASSADOR PROGRAM  
6 PROVIDING CUSTODIAL SERVICES, SAFETY  
7 AND SECURITY, HOSPITALITY SERVICES,  
8 AND SUPPORT FOR MENTALLY ILL AND  
9 HOMELESS INDIVIDUALS IN WAIKIKI FOR  
10 GENERAL SUPPORT FOR ECONOMIC  
11 DEVELOPMENT (BED142) ALL EXPENSES  
12 RELATED TO THEIR APPLICATION OF FUNDS;  
13 AND  
14  
15 66. \$75,000.00 WAIKIKI COMMUNITY CENTER  
16 ADD FUNDS AS A GRANT PURSUANT TO  
17 CHAPTER 42F, HAWAII REVISED STATUTES,  
18 FOR WAIKIKI COMMUNITY CENTER, FOR  
19 COSTS RELATED TO EVIDENCE-BASED  
20 WELLNESS ACTIVITIES AND PERSONALIZED  
21 RESOURCE NAVIGATION FOR SENIORS FOR  
22 GENERAL ADMINISTRATION (HTH907) ALL  
23 EXPENSES RELATED TO THEIR APPLICATION  
24 OF FUNDS; AND  
25  
26 67. \$80,000.00 WAIPA FOUNDATION, THE  
27 ADD FUNDS AS A GRANT PURSUANT TO  
28 CHAPTER 42F, HAWAII REVISED STATUTES,  
29 FOR THE WAIPA FOUNDATION, FOR COSTS  
30 RELATED TO UPGRADE OF KITCHEN  
31 FACILITIES, SUSTAIN OPERATIONAL STAFF,  
32 AND CONDUCT A PROFESSIONAL ASSESSMENT  
33 OF THE FACILITIES' OVERALL CONDITION  
34 AND FUNCTIONALITY FOR OFFICE OF  
35 COMMUNITY SERVICES (LBR903) ALL  
36 EXPENSES RELATED TO THEIR APPLICATION  
37 OF FUNDS; AND  
38  
39 68. \$200,000.00 WEED AND SEED HAWAII, INC.  
40 ADD FUNDS AS A GRANT PURSUANT TO  
41 CHAPTER 42F, HAWAII REVISED STATUTES,  
42 FOR WEED AND SEED HAWAII, INC., FOR



1 COSTS RELATED TO STAFFING, TRAINING,  
2 AND ACTIVITIES IN COMMUNITIES WITH A  
3 HISTORY OF HIGH LEVELS OF CRIME, DRUG  
4 USE, VIOLENCE, AND SEVERE ECONOMIC  
5 DETERIORATION FOR LEGAL SERVICES  
6 (ATG100) ALL EXPENSES RELATED TO THEIR  
7 APPLICATION OF FUNDS; AND  
8  
9 69. \$100,000.00 YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF  
10 OAHU  
11 ADD FUNDS AS A GRANT PURSUANT TO  
12 CHAPTER 42F, HAWAII REVISED STATUTES,  
13 FOR YOUNG WOMEN'S CHRISTIAN  
14 ASSOCIATION OF OAHU, FOR COSTS RELATED  
15 TO OPERATIONS OF EMPLOYMENT SUPPORT  
16 SERVICES FOR WOMEN EXPERIENCING  
17 ECONOMIC, EDUCATIONAL, AND EMOTIONAL  
18 INSTABILITY FOR OFFICE OF COMMUNITY  
19 SERVICES (LBR903) ALL EXPENSES RELATED  
20 TO THEIR APPLICATION OF FUNDS.  
21



1                   **PART V. CAPITAL IMPROVEMENT PROJECTS**

2           SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
3 sums appropriated or authorized in part II of this Act for  
4 capital improvements shall be expended for the projects listed  
5 below. Accounting of the appropriations by the department of  
6 accounting and general services shall be based on the projects  
7 as such projects are listed in this section. Several related or  
8 similar projects may be combined into a single project if such  
9 combination is advantageous or convenient for implementation;  
10 and provided further that the total cost of the projects thus  
11 combined shall not exceed the total of the sum specified for the  
12 projects separately. The amount after each cost element and the  
13 total funding for each project listed in this part are in  
14 thousands of dollars.  
15



**CAPITAL IMPROVEMENT PROJECTS**

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     |  |                  |                           |       |                       |       |
| 2        | A.                  | ECONOMIC DEVELOPMENT                                       |                  |                           |       |                       |       |
| 3        | BED101              | - OFFICE OF INTERNATIONAL AFFAIRS                          |                  |                           |       |                       |       |
| 4        |                     |  |                  |                           |       |                       |       |
| 5        | 1.                  | EAST-WEST CENTER, OAHU                                     |                  |                           |       |                       |       |
| 6        |                     |  |                  |                           |       |                       |       |
| 7        |                     | PLANS, DESIGN, CONSTRUCTION, AND                           |                  |                           |       |                       |       |
| 8        |                     | EQUIPMENT TO RENOVATE, IMPROVE, AND                        |                  |                           |       |                       |       |
| 9        |                     | MODERNIZE EAST-WEST CENTER BUILDINGS.                      |                  |                           |       |                       |       |
| 10       |                     | TOTAL FUNDING  | BED              | 5,000                     | C     |                       |       |
| 11       |                     |  |                  |                           |       |                       |       |
| 12       | BED113              | - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE |                  |                           |       |                       |       |
| 13       |                     |  |                  |                           |       |                       |       |
| 14       | 2.                  | HAWAII CONVENTION CENTER                                   |                  |                           |       |                       |       |
| 15       |                     | IMPROVEMENTS, OAHU   |                  |                           |       |                       |       |
| 16       |                     |  |                  |                           |       |                       |       |
| 17       |                     | PLANS, DESIGN, CONSTRUCTION, AND                           |                  |                           |       |                       |       |
| 18       |                     | EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII                   |                  |                           |       |                       |       |
| 19       |                     | CONVENTION CENTER.   |                  |                           |       |                       |       |
| 20       |                     | TOTAL FUNDING  | BED              | 36,400                    | C     |                       |       |
| 21       |                     |  |                  |                           |       |                       |       |
| 22       | AGR132              | - ANIMAL DISEASE CONTROL                                   |                  |                           |       |                       |       |
| 23       |                     |  |                  |                           |       |                       |       |
| 24       | 3.                  | HALAWA ANIMAL INDUSTRY FACILITY                            |                  |                           |       |                       |       |
| 25       |                     | IMPROVEMENTS, OAHU   |                  |                           |       |                       |       |
| 26       |                     |  |                  |                           |       |                       |       |
| 27       |                     | CONSTRUCTION FOR IMPROVEMENTS TO THE                       |                  |                           |       |                       |       |
| 28       |                     | ANIMAL INDUSTRY FACILITY IN HALAWA.                        |                  |                           |       |                       |       |
| 29       |                     | TOTAL FUNDING  | AGS              | 7,000                     | C     |                       |       |
| 30       |                     |  |                  |                           |       |                       |       |
| 31       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | AGR141              | - AGRICULTURAL RESOURCE MANAGEMENT       |                  |                           |       |                       |       |
| 2        |                     |  |                  |                           |       |                       |       |
| 3        | 4.                  | STATE IRRIGATION SYSTEM RESERVOIR        |                  |                           |       |                       |       |
| 4        |                     | SAFETY IMPROVEMENTS, STATEWIDE           |                  |                           |       |                       |       |
| 5        |                     |  |                  |                           |       |                       |       |
| 6        |                     | PLANS, LAND ACQUISITION, DESIGN, AND     |                  |                           |       |                       |       |
| 7        |                     | CONSTRUCTION FOR THE STATE IRRIGATION    |                  |                           |       |                       |       |
| 8        |                     | SYSTEM RESERVOIR SAFETY IMPROVEMENTS.    |                  |                           |       |                       |       |
| 9        |                     | THIS PROJECT IS DEEMED NECESSARY TO      |                  |                           |       |                       |       |
| 10       |                     | QUALIFY FOR FEDERAL AID FINANCING AND/OR |                  |                           |       |                       |       |
| 11       |                     | REIMBURSEMENT.                           |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING                            | AGR              | 5,000 C                   |       |                       | C     |
| 13       |                     |  | AGR              | 1 N                       |       |                       | N     |
| 14       |                     |  |                  |                           |       |                       |       |
| 15       | AGR192              | - GENERAL ADMINISTRATION FOR AGRICULTURE |                  |                           |       |                       |       |
| 16       |                     |  |                  |                           |       |                       |       |
| 17       | 5.                  | MISCELLANEOUS HEALTH, SAFETY, CODE,      |                  |                           |       |                       |       |
| 18       |                     | AND OTHER REQUIREMENTS, STATEWIDE        |                  |                           |       |                       |       |
| 19       |                     |  |                  |                           |       |                       |       |
| 20       |                     | DESIGN AND CONSTRUCTION FOR              |                  |                           |       |                       |       |
| 21       |                     | IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,  |                  |                           |       |                       |       |
| 22       |                     | CODE, AND OTHER REQUIREMENTS, STATEWIDE. |                  |                           |       |                       |       |
| 23       |                     | TOTAL FUNDING                            | AGS              | 1,900 C                   |       | 2,200 C               |       |
| 24       |                     |  |                  |                           |       |                       |       |
| 25       | BED170              | - AGRIBUSINESS DEVELOPMENT AND RESEARCH  |                  |                           |       |                       |       |
| 26       |                     |  |                  |                           |       |                       |       |
| 27       | 6.                  | ACQUISITION OF AGRICULTURAL LANDS,       |                  |                           |       |                       |       |
| 28       |                     | KAPAIA, KAUAI                            |                  |                           |       |                       |       |
| 29       |                     |  |                  |                           |       |                       |       |
| 30       |                     | LAND ACQUISITION FROM GROVE FARM ON      |                  |                           |       |                       |       |
| 31       |                     | KAUAI.                                   |                  |                           |       |                       |       |
| 32       |                     | TOTAL FUNDING                            | BED              | 39,000 C                  |       |                       | C     |
| 33       |                     |  |                  |                           |       |                       |       |
| 34       |                     |  |                  |                           |       |                       |       |



**CAPITAL IMPROVEMENT PROJECTS**

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 7.                  | ACQUISITION OF AGRICULTURAL LANDS,        |                  |                           |       |                       |       |
| 2        |                     | WAIMEA, KAUAI                             |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        |                     | LAND ACQUISITION FOR AGRICULTURAL         |                  |                           |       |                       |       |
| 5        |                     | LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6-   |                  |                           |       |                       |       |
| 6        |                     | 001-030, AND 1-6-001-028.                 |                  |                           |       |                       |       |
| 7        |                     | TOTAL FUNDING                             | BED              | 1,300 C                   |       | C                     |       |
| 8        |                     |   |                  |                           |       |                       |       |
| 9        | 8.                  | AGRICULTURAL INFRASTRUCTURE               |                  |                           |       |                       |       |
| 10       |                     | IMPROVEMENTS, OAHU                        |                  |                           |       |                       |       |
| 11       |                     |   |                  |                           |       |                       |       |
| 12       |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 13       |                     | EQUIPMENT FOR IMPROVEMENTS TO             |                  |                           |       |                       |       |
| 14       |                     | AGRICULTURAL INFRASTRUCTURE IN WAHIAWA    |                  |                           |       |                       |       |
| 15       |                     | AND WAIALUA, OAHU.                        |                  |                           |       |                       |       |
| 16       |                     | TOTAL FUNDING                             | BED              | 9,200 C                   |       | C                     |       |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       | 9.                  | ANIMAL PROCESSING AND STORAGE             |                  |                           |       |                       |       |
| 19       |                     | FACILITY, OAHU                            |                  |                           |       |                       |       |
| 20       |                     |   |                  |                           |       |                       |       |
| 21       |                     | PLANS, DESIGN, CONSTRUCTION,              |                  |                           |       |                       |       |
| 22       |                     | EQUIPMENT, AND FURNISHINGS FOR A          |                  |                           |       |                       |       |
| 23       |                     | DEDICATED SMALL ANIMAL PROCESSING AND     |                  |                           |       |                       |       |
| 24       |                     | STORAGE FACILITY ON OAHU TO SUPPORT POST- |                  |                           |       |                       |       |
| 25       |                     | SLAUGHTER HANDLING. THIS FACILITY WILL    |                  |                           |       |                       |       |
| 26       |                     | INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT |                  |                           |       |                       |       |
| 27       |                     | CUTTING, PACKAGING, CHILLING, AND COLD    |                  |                           |       |                       |       |
| 28       |                     | STORAGE TO EXPAND LOCAL CAPACITY FOR      |                  |                           |       |                       |       |
| 29       |                     | SAFE, HIGH-QUALITY MEAT PROCESSING. THE   |                  |                           |       |                       |       |
| 30       |                     | PROJECT WILL SERVE SMALL- AND MID-SIZED   |                  |                           |       |                       |       |
| 31       |                     | PRODUCERS, IMPROVE LOCAL FOOD SYSTEM      |                  |                           |       |                       |       |
| 32       |                     | INFRASTRUCTURE, AND ENHANCE THE           |                  |                           |       |                       |       |
| 33       |                     | AVAILABILITY OF HAWAII-GROWN MEAT FOR     |                  |                           |       |                       |       |
| 34       |                     | CONSUMERS.                                |                  |                           |       |                       |       |
| 35       |                     | TOTAL FUNDING                             | BED              | 17,000 C                  |       | C                     |       |
| 36       |                     |   |                  |                           |       |                       |       |
| 37       |                     |   |                  |                           |       |                       |       |





## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 10.                 | COMMERCIAL LAND PURCHASE, OAHU           |                  |                           |       |                       |       |
| 2        |                     | LAND ACQUISITION OF COMMERCIAL LAND      |                  |                           |       |                       |       |
| 3        |                     | ON OAHU, TMK 7-1-006-001.                |                  |                           |       |                       |       |
| 4        |                     | TOTAL FUNDING                            | BED              | 500 C                     |       | 4,500 C               |       |
| 5        | 11.                 | CONSTRUCTION FOR A STATE POSTHARVEST     |                  |                           |       |                       |       |
| 6        |                     | FACILITY, OAHU                           |                  |                           |       |                       |       |
| 7        |                     | PLANS, DESIGN, CONSTRUCTION, AND         |                  |                           |       |                       |       |
| 8        |                     | EQUIPMENT FOR A POSTHARVEST FACILITY ON  |                  |                           |       |                       |       |
| 9        |                     | OAHU, TMKs 7-1-002:004 (por.); 009       |                  |                           |       |                       |       |
| 10       |                     | (por.); 023 (por.).                      |                  |                           |       |                       |       |
| 11       |                     | TOTAL FUNDING                            | BED              | 22,076 C                  |       | C                     |       |
| 12       | 12.                 | FOOD AND PRODUCT INNOVATION NETWORK      |                  |                           |       |                       |       |
| 13       |                     | (FPIN), STATEWIDE                        |                  |                           |       |                       |       |
| 14       |                     | PLANS, DESIGN, CONSTRUCTION,             |                  |                           |       |                       |       |
| 15       |                     | EQUIPMENT, LAND ACQUISITION, AND         |                  |                           |       |                       |       |
| 16       |                     | FURNISHINGS FOR A FOOD AND PRODUCT       |                  |                           |       |                       |       |
| 17       |                     | INNOVATION NETWORK, STATEWIDE.           |                  |                           |       |                       |       |
| 18       |                     | TOTAL FUNDING                            | BED              | 350 C                     |       | C                     |       |
| 19       | 13.                 | FOOD PROCESSING PLANT, OAHU              |                  |                           |       |                       |       |
| 20       |                     | LAND ACQUISITION, PLANS, DESIGN,         |                  |                           |       |                       |       |
| 21       |                     | EQUIPMENT, AND FURNISHING FOR A FOOD     |                  |                           |       |                       |       |
| 22       |                     | PROCESSING PLANT, OAHU, TMKs 7-4-005-032 |                  |                           |       |                       |       |
| 23       |                     | and 7-4-005-018.                         |                  |                           |       |                       |       |
| 24       |                     | TOTAL FUNDING                            | BED              | 6,275 C                   |       | 650 C                 |       |
| 25       | 14.                 | IRRIGATION SYSTEM, OAHU                  |                  |                           |       |                       |       |
| 26       |                     | PLANS, DESIGN, LAND ACQUISITION,         |                  |                           |       |                       |       |
| 27       |                     | REHABILITATION, AND EXPANSION COSTS FOR  |                  |                           |       |                       |       |
| 28       |                     | AN AGRICULTURAL IRRIGATION SYSTEM,       |                  |                           |       |                       |       |
| 29       |                     | WAHIAWA, OAHU.                           |                  |                           |       |                       |       |
| 30       |                     | TOTAL FUNDING                            | BED              | 2,000 C                   |       | C                     |       |
| 31       |                     |  |                  |                           |       |                       |       |
| 32       |                     |  |                  |                           |       |                       |       |
| 33       |                     |  |                  |                           |       |                       |       |
| 34       |                     |  |                  |                           |       |                       |       |
| 35       |                     |  |                  |                           |       |                       |       |
| 36       |                     |  |                  |                           |       |                       |       |
| 37       |                     |  |                  |                           |       |                       |       |
| 38       |                     |  |                  |                           |       |                       |       |
| 39       |                     |  |                  |                           |       |                       |       |
| 40       |                     |  |                  |                           |       |                       |       |
| 41       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 15.      |                     | PURCHASE OF LAND LOCKED BETWEEN STATE-OWNED LAND, OAHU   |                  |                           |       |                       |       |
|          |                     | LAND ACQUISITION FOR AGRICULTURAL LANDS ON OAHU, TMK 6-5-002-027.  |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | BED              | 3,000 C                   |       |                       | C     |
| 16.      |                     | SMALL ANIMAL SLAUGHTERHOUSE, OAHU  |                  |                           |       |                       |       |
|          |                     | LAND ACQUISITION, PLANS, DESIGN, CONSTRUCTION, AND FURNISHING EQUIPMENT FOR A SMALL ANIMAL SLAUGHTERHOUSE. GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES, OAHU. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | BED              | 4,000 C                   |       |                       | C     |
| 17.      |                     | WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU   |                  |                           |       |                       |       |
|          |                     | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.   |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | BED              | 2,500 C                   |       |                       | C     |
| 18.      |                     | WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, OAHU   |                  |                           |       |                       |       |
|          |                     | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AND INTAKE PUMP STATION, WAHIAWA, OAHU.  |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | BED              | 4,000 C                   |       |                       | C     |



## CAPITAL IMPROVEMENT PROJECTS

|          |   |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO.                             | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | LNR141 - WATER AND LAND DEVELOPMENT             |   |                  |                           |       |                       |       |
| 2        |   |   |                  |                           |       |                       |       |
| 3        | 19.   | ROCKFALL AND FLOOD MITIGATION,            |                  |                           |       |                       |       |
| 4        |   | STATEWIDE                                 |                  |                           |       |                       |       |
| 5        |   |   |                  |                           |       |                       |       |
| 6        |   | DESIGN AND CONSTRUCTION FOR ROCKFALL      |                  |                           |       |                       |       |
| 7        |   | AND FLOOD MITIGATION AT VARIOUS           |                  |                           |       |                       |       |
| 8        |   | LOCATIONS, STATEWIDE. THE LEGISLATURE     |                  |                           |       |                       |       |
| 9        |   | FINDS AND DECLARES THAT THE APPROPRIATION |                  |                           |       |                       |       |
| 10       |   | IS IN THE PUBLIC INTEREST AND FOR THE     |                  |                           |       |                       |       |
| 11       |   | PUBLIC'S HEALTH, SAFETY AND GENERAL       |                  |                           |       |                       |       |
| 12       |   | WELFARE OF THE STATE.                     |                  |                           |       |                       |       |
| 13       |   | TOTAL FUNDING                             | LNR              | 2,000 C                   |       |                       | C     |
| 14       |   |   |                  |                           |       |                       |       |
| 15       | BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY |   |                  |                           |       |                       |       |
| 16       |   |   |                  |                           |       |                       |       |
| 17       | 20.   | 99-YEAR LEASEHOLD PROGRAM, PHASE 2,       |                  |                           |       |                       |       |
| 18       |   | OAHU                                      |                  |                           |       |                       |       |
| 19       |   |   |                  |                           |       |                       |       |
| 20       |   | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 21       |   | EQUIPMENT FOR A LEASEHOLD CONDOMINIUM     |                  |                           |       |                       |       |
| 22       |   | FACILITY UNDER THE 99-YEAR LEASEHOLD      |                  |                           |       |                       |       |
| 23       |   | PROGRAM, LOCATED AT TMKs 2-1-049-080 AND  |                  |                           |       |                       |       |
| 24       |   | 2-1-049-063.                              |                  |                           |       |                       |       |
| 25       |   | TOTAL FUNDING                             | BED              | 15,000 C                  |       |                       | C     |
| 26       |   |   |                  |                           |       |                       |       |
| 27       | 21.   | CLIMATE CHANGE IMPACT ASSESSMENT,         |                  |                           |       |                       |       |
| 28       |   | OAHU                                      |                  |                           |       |                       |       |
| 29       |   |   |                  |                           |       |                       |       |
| 30       |   | PLANS TO CONDUCT AN ASSESSMENT AND        |                  |                           |       |                       |       |
| 31       |   | RULEMAKING TO CONSIDER THE IMPACTS OF     |                  |                           |       |                       |       |
| 32       |   | CLIMATE CHANGE AND SEA LEVEL RISE FOR THE |                  |                           |       |                       |       |
| 33       |   | DEVELOPMENT IN HCDA'S KAKAAKO AND         |                  |                           |       |                       |       |
| 34       |   | KALAELOA COMMUNITY DEVELOPMENT DISTRICTS. |                  |                           |       |                       |       |
| 35       |   | TOTAL FUNDING                             | BED              | 2,000 C                   |       |                       | C     |
| 36       |   |   |                  |                           |       |                       |       |
| 37       |   |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
|          |                     |   |                  | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 22.                 | IWILEI-KAPALAMA COMMUNITY                 |                  |                           |       |                       |       |
| 2        |                     | DEVELOPMENT, OAHU                         |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        |                     | DESIGN AND CONSTRUCTION OF                |                  |                           |       |                       |       |
| 5        |                     | INFRASTRUCTURE PROJECTS TO SUPPORT        |                  |                           |       |                       |       |
| 6        |                     | IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.    |                  |                           |       |                       |       |
| 7        |                     | TOTAL FUNDING                             | BED              | 12,000 C                  |       |                       | C     |
| 8        |                     |   |                  |                           |       |                       |       |
| 9        | 23.                 | KAKAAKO MAKAI GEOTECHNICAL                |                  |                           |       |                       |       |
| 10       |                     | ASSESSMENT, OAHU                          |                  |                           |       |                       |       |
| 11       |                     |   |                  |                           |       |                       |       |
| 12       |                     | RESEARCH PAST STUDIES AND CONDUCT         |                  |                           |       |                       |       |
| 13       |                     | GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI |                  |                           |       |                       |       |
| 14       |                     | LANDS.                                    |                  |                           |       |                       |       |
| 15       |                     | TOTAL FUNDING                             | BED              | 1,500 C                   |       |                       | C     |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       | 24.                 | KAKAAKO MAKAI PLANNING, OAHU              |                  |                           |       |                       |       |
| 18       |                     |   |                  |                           |       |                       |       |
| 19       |                     | PLANS FOR AN INFRASTRUCTURE               |                  |                           |       |                       |       |
| 20       |                     | ASSESSMENT AND COMMUNITY PLANNING FOR     |                  |                           |       |                       |       |
| 21       |                     | KAKAAKO MAKAI.                            |                  |                           |       |                       |       |
| 22       |                     | TOTAL FUNDING                             | BED              | 1,000 C                   |       |                       | C     |
| 23       |                     |   |                  |                           |       |                       |       |
| 24       | 25.                 | KALAELOA INFRASTRUCTURE-EIS DISTRICT      |                  |                           |       |                       |       |
| 25       |                     | WIDE, KALAELOA, OAHU                      |                  |                           |       |                       |       |
| 26       |                     |   |                  |                           |       |                       |       |
| 27       |                     | PLANS FOR PROGRAMMATIC ENVIRONMENTAL      |                  |                           |       |                       |       |
| 28       |                     | IMPACT STATEMENT FOR THE KALAELOA         |                  |                           |       |                       |       |
| 29       |                     | COMMUNITY DEVELOPMENT DISTRICT.           |                  |                           |       |                       |       |
| 30       |                     | TOTAL FUNDING                             | BED              | 1,000 C                   |       |                       | C     |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       | 26.                 | KUPUNA SUPPORTIVE HOUSING, OAHU           |                  |                           |       |                       |       |
| 33       |                     |   |                  |                           |       |                       |       |
| 34       |                     | PLANS, DESIGN, AND CONSTRUCTION OF        |                  |                           |       |                       |       |
| 35       |                     | KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK |                  |                           |       |                       |       |
| 36       |                     | 2-1-030-012.                              |                  |                           |       |                       |       |
| 37       |                     | TOTAL FUNDING                             | BED              | 5,500 C                   |       | 29,450 C              |       |
| 38       |                     |   |                  |                           |       |                       |       |
| 39       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE   | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 27.                 | CASH INFUSION FOR RENTAL HOUSING                            |                  |                           |       |                       |       |
| 4        |                     | REVOLVING FUND, STATEWIDE                                   |                  |                           |       |                       |       |
| 5        |                     |   |                  |                           |       |                       |       |
| 6        |                     | CONSTRUCTION TO PROVIDE AN INFUSION                         |                  |                           |       |                       |       |
| 7        |                     | OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE                   |                  |                           |       |                       |       |
| 8        |                     | RENTAL HOUSING, STATEWIDE.                                  |                  |                           |       |                       |       |
| 9        |                     | TOTAL FUNDING   | BED              | 50,000 C                  |       | 50,000 C              |       |
| 10       |                     |   |                  |                           |       |                       |       |
| 11       | 28.                 | CASH INFUSION FOR RENTAL HOUSING                            |                  |                           |       |                       |       |
| 12       |                     | REVOLVING FUND, TIER II, STATEWIDE                          |                  |                           |       |                       |       |
| 13       |                     |   |                  |                           |       |                       |       |
| 14       |                     | CONSTRUCTION TO PROVIDE AN INFUSION                         |                  |                           |       |                       |       |
| 15       |                     | OF FUNDS TO FINANCE RENTAL HOUSING                          |                  |                           |       |                       |       |
| 16       |                     | REVOLVING FUND TIER II AFFORDABLE RENTAL                    |                  |                           |       |                       |       |
| 17       |                     | HOUSING, STATEWIDE.   |                  |                           |       |                       |       |
| 18       |                     | TOTAL FUNDING   | BED              | 50,000 C                  |       | 50,000 C              |       |
| 19       |                     |   |                  |                           |       |                       |       |
| 20       | 29.                 | DWELLING UNIT REVOLVING FUND                                |                  |                           |       |                       |       |
| 21       |                     | INFUSION, STATEWIDE   |                  |                           |       |                       |       |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       |                     | CONSTRUCTION TO PROVIDE AN INFUSION                         |                  |                           |       |                       |       |
| 24       |                     | OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE                   |                  |                           |       |                       |       |
| 25       |                     | HOUSING, STATEWIDE.   |                  |                           |       |                       |       |
| 26       |                     | TOTAL FUNDING   | BED              |                           | C     | 40,000 C              |       |
| 27       |                     |   |                  |                           |       |                       |       |
| 28       |                     |   |                  |                           |       |                       |       |



**CAPITAL IMPROVEMENT PROJECTS**

| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
|          |                     |   |                  | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | B.                  | EMPLOYMENT                                |                  |                           |       |                       |       |
| 2        | LBR903              | - OFFICE OF COMMUNITY SERVICES            |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        | 1.                  | 442ND LEGACY CENTER                       |                  |                           |       |                       |       |
| 5        |                     |   |                  |                           |       |                       |       |
| 6        |                     | CONSTRUCTION FOR COMPLETION OF            |                  |                           |       |                       |       |
| 7        |                     | MUSEUM. THIS PROJECT QUALIFIES AS A GRANT |                  |                           |       |                       |       |
| 8        |                     | PURSUANT TO CHAPTER 42F, HRS.             |                  |                           |       |                       |       |
| 9        |                     | TOTAL FUNDING                             | LBR              | 300 C                     |       |                       | C     |
| 10       |                     |   |                  |                           |       |                       |       |
| 11       | 2.                  | ADULT FRIENDS FOR YOUTH                   |                  |                           |       |                       |       |
| 12       |                     |   |                  |                           |       |                       |       |
| 13       |                     | LAND ACQUISITION FOR HIGH-RISK YOUTH      |                  |                           |       |                       |       |
| 14       |                     | REDIRECTIONAL THERAPY. THIS PROJECT       |                  |                           |       |                       |       |
| 15       |                     | QUALIFIES AS A GRANT PURSUANT TO CHAPTER  |                  |                           |       |                       |       |
| 16       |                     | 42F, HRS.                                 |                  |                           |       |                       |       |
| 17       |                     | TOTAL FUNDING                             | LBR              | 300 C                     |       |                       | C     |
| 18       |                     |   |                  |                           |       |                       |       |
| 19       | 3.                  | ALCOHOLIC REHABILITATION SERVICES OF      |                  |                           |       |                       |       |
| 20       |                     | HAWAII, INC., THE                         |                  |                           |       |                       |       |
| 21       |                     |   |                  |                           |       |                       |       |
| 22       |                     | CONSTRUCTION FOR INSTALLATION OF          |                  |                           |       |                       |       |
| 23       |                     | SOLAR PANELS. THIS PROJECT QUALIFIES AS A |                  |                           |       |                       |       |
| 24       |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.       |                  |                           |       |                       |       |
| 25       |                     | TOTAL FUNDING                             | LBR              | 400 C                     |       |                       | C     |
| 26       |                     |   |                  |                           |       |                       |       |
| 27       | 4.                  | ARC OF HILO, THE                          |                  |                           |       |                       |       |
| 28       |                     |   |                  |                           |       |                       |       |
| 29       |                     | LAND ACQUISITION FOR REDIRECTIONAL        |                  |                           |       |                       |       |
| 30       |                     | THERAPY FOR HIGH-RISK YOUTH. THIS PROJECT |                  |                           |       |                       |       |
| 31       |                     | QUALIFIES AS A GRANT PURSUANT TO CHAPTER  |                  |                           |       |                       |       |
| 32       |                     | 42F, HRS.                                 |                  |                           |       |                       |       |
| 33       |                     | TOTAL FUNDING                             | LBR              | 300 C                     |       |                       | C     |
| 34       |                     |   |                  |                           |       |                       |       |
| 35       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 5.                  | ARC OF MAUI COUNTY                        |                  |                           |       |                       |       |
| 2        |                     | CONSTRUCTION AND LAND ACQUISITION FOR     |                  |                           |       |                       |       |
| 3        |                     | SAFE AND ACCESSIBLE ENVIRONMENT FOR       |                  |                           |       |                       |       |
| 4        |                     | INDIVIDUALS WITH INTELLECTUAL AND         |                  |                           |       |                       |       |
| 5        |                     | DEVELOPMENT DISABILITIES, AND ELECTRICAL  |                  |                           |       |                       |       |
| 6        |                     | UPGRADES. THIS PROJECT QUALIFIES AS A     |                  |                           |       |                       |       |
| 7        |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.       |                  |                           |       |                       |       |
| 8        |                     | TOTAL FUNDING                             | LBR              | 200                       | C     |                       | C     |
| 9        |                     |   |                  |                           |       |                       |       |
| 10       | 6.                  | BACK TO THE BEGINNING, INC.               |                  |                           |       |                       |       |
| 11       |                     | CONSTRUCTION AND EQUIPMENT FOR            |                  |                           |       |                       |       |
| 12       |                     | BUILDING OF RESIDENTIAL FACILITIES. THIS  |                  |                           |       |                       |       |
| 13       |                     | PROJECT QUALIFIES AS A GRANT PURSUANT TO  |                  |                           |       |                       |       |
| 14       |                     | CHAPTER 42F, HRS.                         |                  |                           |       |                       |       |
| 15       |                     | TOTAL FUNDING                             | LBR              | 300                       | C     |                       | C     |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       | 7.                  | BLOOD BANK OF HAWAII                      |                  |                           |       |                       |       |
| 18       |                     | EQUIPMENT FOR BLOODMOBILE VEHICLE.        |                  |                           |       |                       |       |
| 19       |                     | THIS PROJECT QUALIFIES AS A GRANT         |                  |                           |       |                       |       |
| 20       |                     | PURSUANT TO CHAPTER 42F, HRS.             |                  |                           |       |                       |       |
| 21       |                     | TOTAL FUNDING                             | LBR              | 500                       | C     |                       | C     |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       | 8.                  | BOYS AND GIRLS CLUB OF HAWAII             |                  |                           |       |                       |       |
| 24       |                     | CONSTRUCTION AND EQUIPMENT FOR            |                  |                           |       |                       |       |
| 25       |                     | CLUBHOUSE REPAIRS ON OAHU AND KAUAI. THIS |                  |                           |       |                       |       |
| 26       |                     | PROJECT QUALIFIES AS A GRANT PURSUANT TO  |                  |                           |       |                       |       |
| 27       |                     | CHAPTER 42F, HRS.                         |                  |                           |       |                       |       |
| 28       |                     | TOTAL FUNDING                             | LBR              | 600                       | C     |                       | C     |
| 29       |                     |   |                  |                           |       |                       |       |
| 30       |                     |   |                  |                           |       |                       |       |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       |                     |   |                  |                           |       |                       |       |
| 33       |                     |   |                  |                           |       |                       |       |
| 34       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 9.                  | DIGS                                      |                  |                           |       |                       |       |
| 2        |                     | DESIGN, CONSTRUCTION, EQUIPMENT, AND      |                  |                           |       |                       |       |
| 3        |                     | LAND ACQUISITION FOR PROCUREMENT AND      |                  |                           |       |                       |       |
| 4        |                     | CONSTRUCTION OF AN AFFORDABLE CENTER ON   |                  |                           |       |                       |       |
| 5        |                     | OAHU. THIS PROJECT QUALIFIES AS A GRANT   |                  |                           |       |                       |       |
| 6        |                     | PURSUANT TO CHAPTER 42F, HRS.             |                  |                           |       |                       |       |
| 7        |                     | TOTAL FUNDING                             | LBR              | 600 C                     |       | C                     |       |
| 8        |                     |   |                  |                           |       |                       |       |
| 9        | 10.                 | ELEPAIO SOCIAL SERVICES                   |                  |                           |       |                       |       |
| 10       |                     | PLANS, DESIGN, AND CONSTRUCTION FOR       |                  |                           |       |                       |       |
| 11       |                     | DEVELOPMENT OF A COMMUNITY RESILIENCE     |                  |                           |       |                       |       |
| 12       |                     | FACILITY. THIS PROJECT QUALIFIES AS A     |                  |                           |       |                       |       |
| 13       |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.       |                  |                           |       |                       |       |
| 14       |                     | TOTAL FUNDING                             | LBR              | 600 C                     |       | C                     |       |
| 15       |                     |   |                  |                           |       |                       |       |
| 16       | 11.                 | EPISCOPAL CHURCH IN HAWAII, THE           |                  |                           |       |                       |       |
| 17       |                     | CONSTRUCTION FOR CONSTRUCTION OF A        |                  |                           |       |                       |       |
| 18       |                     | COMMUNITY CENTER IN KAPOLEI. THIS PROJECT |                  |                           |       |                       |       |
| 19       |                     | QUALIFIES AS A GRANT PURSUANT TO CHAPTER  |                  |                           |       |                       |       |
| 20       |                     | 42F, HRS.                                 |                  |                           |       |                       |       |
| 21       |                     | TOTAL FUNDING                             | LBR              | 480 C                     |       | C                     |       |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       | 12.                 | FILIPINO COMMUNITY CENTER INC., THE       |                  |                           |       |                       |       |
| 24       |                     | CONSTRUCTION FOR SECURITY, SAFETY,        |                  |                           |       |                       |       |
| 25       |                     | AND FACILITY INFRASTRUCTURE IMPROVEMENTS, |                  |                           |       |                       |       |
| 26       |                     | AND LANDSCAPE REHABILITATION. THIS        |                  |                           |       |                       |       |
| 27       |                     | PROJECT QUALIFIES AS A GRANT PURSUANT TO  |                  |                           |       |                       |       |
| 28       |                     | CHAPTER 42F, HRS.                         |                  |                           |       |                       |       |
| 29       |                     | TOTAL FUNDING                             | LBR              | 250 C                     |       | C                     |       |
| 30       |                     |   |                  |                           |       |                       |       |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       |                     |   |                  |                           |       |                       |       |
| 33       |                     |   |                  |                           |       |                       |       |
| 34       |                     |   |                  |                           |       |                       |       |
| 35       |                     |   |                  |                           |       |                       |       |





## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 13.                 | FIVE MOUNTAINS HAWAII, INC.              |                  |                           |       |                       |       |
| 2        |                     | CONSTRUCTION FOR CONSTRUCTION OF A       |                  |                           |       |                       |       |
| 3        |                     | RURAL HEALTH CLINIC ON HAWAII ISLAND.    |                  |                           |       |                       |       |
| 4        |                     | THIS PROJECT QUALIFIES AS A GRANT        |                  |                           |       |                       |       |
| 5        |                     | PURSUANT TO CHAPTER 42F, HRS.            |                  |                           |       |                       |       |
| 6        |                     | TOTAL FUNDING                            | LBR              | 200                       | C     |                       | C     |
| 7        |                     |  |                  |                           |       |                       |       |
| 8        | 14.                 | FRIENDS OF THE SUNSET MEMORIAL           |                  |                           |       |                       |       |
| 9        |                     | CEMETERY                                 |                  |                           |       |                       |       |
| 10       |                     | CONSTRUCTION FOR MAUSOLEUM               |                  |                           |       |                       |       |
| 11       |                     | RENOVATION. THIS PROJECT QUALIFIES AS A  |                  |                           |       |                       |       |
| 12       |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.      |                  |                           |       |                       |       |
| 13       |                     | TOTAL FUNDING                            | LBR              | 150                       | C     |                       | C     |
| 14       |                     |  |                  |                           |       |                       |       |
| 15       | 15.                 | GREGORY HOUSE PROGRAMS                   |                  |                           |       |                       |       |
| 16       |                     | PLANS AND CONSTRUCTION FOR REPAIR AND    |                  |                           |       |                       |       |
| 17       |                     | IMPROVEMENTS TO A TRANSITIONAL HOUSING   |                  |                           |       |                       |       |
| 18       |                     | FACILITY ON OAHU. THIS PROJECT QUALIFIES |                  |                           |       |                       |       |
| 19       |                     | AS A GRANT PURSUANT TO CHAPTER 42F, HRS. |                  |                           |       |                       |       |
| 20       |                     | TOTAL FUNDING                            | LBR              | 300                       | C     |                       | C     |
| 21       |                     |  |                  |                           |       |                       |       |
| 22       | 16.                 | HABITAT FOR HUMANITY INTERNATIONAL,      |                  |                           |       |                       |       |
| 23       |                     | INC. (HONOLULU)                          |                  |                           |       |                       |       |
| 24       |                     | CONSTRUCTION FOR A HOME REPAIR           |                  |                           |       |                       |       |
| 25       |                     | REVOLVING FUND PROGRAM ON OAHU. THIS     |                  |                           |       |                       |       |
| 26       |                     | PROJECT QUALIFIES AS A GRANT PURSUANT TO |                  |                           |       |                       |       |
| 27       |                     | CHAPTER 42F, HRS.                        |                  |                           |       |                       |       |
| 28       |                     | TOTAL FUNDING                            | LBR              | 175                       | C     |                       | C     |
| 29       |                     |  |                  |                           |       |                       |       |
| 30       |                     |  |                  |                           |       |                       |       |
| 31       |                     |  |                  |                           |       |                       |       |
| 32       |                     |  |                  |                           |       |                       |       |
| 33       |                     |  |                  |                           |       |                       |       |
| 34       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE   | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 17.      |                     | HALE OPIO KAUAI, INC.   |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION FOR RENOVATION OF TWO RESIDENTIAL TREATMENT HOMES IN LAWAI AND KAPAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.                     |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING   | LBR              | 168 C                     |       |                       | C     |
| 18.      |                     | HANA HEALTH   |                  |                           |       |                       |       |
|          |                     | DESIGN AND CONSTRUCTIONS FOR CONSTRUCTION OF A SPECIALTY MEDICAL AND DENTAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.                   |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING   | LBR              | 600 C                     |       |                       | C     |
| 19.      |                     | HAWAII FOODBANK, INC.   |                  |                           |       |                       |       |
|          |                     | PLANS, CONSTRUCTION, AND EQUIPMENT FOR SOLAR PANEL INSTALLATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.  |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING   | LBR              | 800 C                     |       |                       | C     |
| 20.      |                     | HAWAII ISLAND VETERANS MEMORIAL   |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS OF ADULT DAY HEALTH HALLWAYS, CLASSROOMS, AND MEETING AREAS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING   | LBR              | 175 C                     |       |                       | C     |
| 21.      |                     | HAWAII THEATRE CENTER   |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION AND EQUIPMENT FOR BUILDING RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.   |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING   | LBR              | 150 C                     |       |                       | C     |



## CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
|          |                     |  |                  | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 22.      |                     | HAWAII UNITED OKINAWA ASSOCIATION  |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION AND LAND ACQUISITION FOR THE PURCHASE OF LAND AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.              |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 400 C                     |       |                       | C     |
| 23.      |                     | HIIPAKA, LLC   |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION FOR A CULTURAL TRAINING AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.                                       |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 400 C                     |       |                       | C     |
| 24.      |                     | HILO BAYFRONT TRAILS, INC.   |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION AND EQUIPMENT FOR SAFETY REPAIRS AND IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.                                  |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 120 C                     |       |                       | C     |
| 25.      |                     | HOLUALOA FOUNDATION FOR ARTS & CULTURE   |                  |                           |       |                       |       |
|          |                     | PLANS AND DESIGN FOR MASTER CAMPUS PLAN DEVELOPMENT TO RENOVATE AND UPGRADE EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 300 C                     |       |                       | C     |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                       | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 26.                 | HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        |                     | DESIGN FOR DEVELOPMENT OF A HAWAIIAN        |                  |                           |       |                       |       |
| 5        |                     | HOMESTEAD MULTI-PURPOSE CENTER IN SOUTH     |                  |                           |       |                       |       |
| 6        |                     | HILO. THIS PROJECT QUALIFIES AS A GRANT     |                  |                           |       |                       |       |
| 7        |                     | PURSUANT TO CHAPTER 42F, HRS.               |                  |                           |       |                       |       |
| 8        |                     | TOTAL FUNDING                               | LBR              | 350                       | C     |                       | C     |
| 9        |                     |   |                  |                           |       |                       |       |
| 10       | 27.                 | HOOULU LAHUI                                |                  |                           |       |                       |       |
| 11       |                     |   |                  |                           |       |                       |       |
| 12       |                     | LAND ACQUISITION FOR ACQUISITION OF A       |                  |                           |       |                       |       |
| 13       |                     | PROPERTY FOR PUBLIC CHARTER SCHOOL IN       |                  |                           |       |                       |       |
| 14       |                     | PUNA. THIS PROJECT QUALIFIES AS A GRANT     |                  |                           |       |                       |       |
| 15       |                     | PURSUANT TO CHAPTER 42F, HRS.               |                  |                           |       |                       |       |
| 16       |                     | TOTAL FUNDING                               | LBR              | 500                       | C     |                       | C     |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       | 28.                 | HUI MALAMA O KANEIOLOUMA                    |                  |                           |       |                       |       |
| 19       |                     |   |                  |                           |       |                       |       |
| 20       |                     | CONSTRUCTION AND EQUIPMENT FOR              |                  |                           |       |                       |       |
| 21       |                     | RESTORATION OF ANCIENT HAWAIIAN VILLAGE     |                  |                           |       |                       |       |
| 22       |                     | ON KAUAI. THIS PROJECT QUALIFIES AS A       |                  |                           |       |                       |       |
| 23       |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.         |                  |                           |       |                       |       |
| 24       |                     | TOTAL FUNDING                               | LBR              | 400                       | C     |                       | C     |
| 25       |                     |   |                  |                           |       |                       |       |
| 26       | 29.                 | INSPIRATION HAWAII MUSEUM, INC.             |                  |                           |       |                       |       |
| 27       |                     |   |                  |                           |       |                       |       |
| 28       |                     | PLANS, DESIGN, CONSTRUCTION, AND            |                  |                           |       |                       |       |
| 29       |                     | EQUIPMENT FOR REPAIR AND RENOVATION OF      |                  |                           |       |                       |       |
| 30       |                     | RESTROOMS. THIS PROJECT QUALIFIES AS A      |                  |                           |       |                       |       |
| 31       |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.         |                  |                           |       |                       |       |
| 32       |                     | TOTAL FUNDING                               | LBR              | 311                       | C     |                       | C     |
| 33       |                     |   |                  |                           |       |                       |       |
| 34       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 30.      |                     | ISLAND OF HAWAII YMCA, THE   |                  |                           |       |                       |       |
|          |                     | DESIGN FOR DESIGN OF NEW COMMUNITY CENTER PROJECT ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.  |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 300 C                     |       |                       | C     |
| 31.      |                     | JAPANESE CULTURAL CENTER OF HAWAII   |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION FOR RENOVATION OF HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.  |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 300 C                     |       |                       | C     |
| 32.      |                     | KALIHI-PALAMA HEALTH CENTER (HALE HOOLA HOU)   |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION FOR RENOVATION OF BATHROOM, NEW ALARM, NEW AIR CONDITIONING, AND REPLACEMENT OF DENTAL EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 350 C                     |       |                       | C     |
| 33.      |                     | KAUAI ECONOMIC OPPORTUNITY INCORPORATED  |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION FOR REPAIR OF HOMELESS SHELTER PROPERTIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.  |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 600 C                     |       |                       | C     |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 34.                 | KAUAI FOODBANK, INC., THE                |                  |                           |       |                       |       |
| 2        |                     | CONSTRUCTION FOR REPAIR OF WAREHOUSE     |                  |                           |       |                       |       |
| 3        |                     | IN LIHUE. THIS PROJECT QUALIFIES AS A    |                  |                           |       |                       |       |
| 4        |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.      |                  |                           |       |                       |       |
| 5        |                     | TOTAL FUNDING                            | LBR              | 116 C                     |       | C                     |       |
| 6        |                     |  |                  |                           |       |                       |       |
| 7        |                     |  |                  |                           |       |                       |       |
| 8        | 35.                 | LAI OPUA 2020                            |                  |                           |       |                       |       |
| 9        |                     | PLANS, DESIGN, AND CONSTRUCTION FOR      |                  |                           |       |                       |       |
| 10       |                     | COMPLETION OF COMMUNITY COMPLEX IN       |                  |                           |       |                       |       |
| 11       |                     | KEALAKEHE. THIS PROJECT QUALIFIES AS A   |                  |                           |       |                       |       |
| 12       |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.      |                  |                           |       |                       |       |
| 13       |                     | TOTAL FUNDING                            | LBR              | 300 C                     |       | C                     |       |
| 14       |                     |  |                  |                           |       |                       |       |
| 15       |                     |  |                  |                           |       |                       |       |
| 16       | 36.                 | LANAKILA PACIFIC                         |                  |                           |       |                       |       |
| 17       |                     | PLANS, DESIGN, CONSTRUCTION, AND         |                  |                           |       |                       |       |
| 18       |                     | EQUIPMENT FOR AIR CONDITIONING           |                  |                           |       |                       |       |
| 19       |                     | REPLACEMENT. THIS PROJECT QUALIFIES AS A |                  |                           |       |                       |       |
| 20       |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.      |                  |                           |       |                       |       |
| 21       |                     | TOTAL FUNDING                            | LBR              | 500 C                     |       | C                     |       |
| 22       |                     |  |                  |                           |       |                       |       |
| 23       |                     |  |                  |                           |       |                       |       |
| 24       | 37.                 | MAKIKI CHRISTIAN CHURCH                  |                  |                           |       |                       |       |
| 25       |                     | CONSTRUCTION FOR RE-ROOFING OF TOWER     |                  |                           |       |                       |       |
| 26       |                     | AND SOCIAL HALL. THIS PROJECT QUALIFIES  |                  |                           |       |                       |       |
| 27       |                     | AS A GRANT PURSUANT TO CHAPTER 42F, HRS. |                  |                           |       |                       |       |
| 28       |                     | TOTAL FUNDING                            | LBR              | 500 C                     |       | C                     |       |
| 29       |                     |  |                  |                           |       |                       |       |
| 30       |                     |  |                  |                           |       |                       |       |
| 31       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 38.                 | MALAMA KAUAI (AGRICULTURAL PARK)          |                  |                           |       |                       |       |
| 2        |                     | DESIGN, CONSTRUCTION, AND EQUIPMENT       |                  |                           |       |                       |       |
| 3        |                     | FOR ESTABLISHMENT OF AN AGRICULTURAL PARK |                  |                           |       |                       |       |
| 4        |                     | IN EAST KAUAI. THIS PROJECT QUALIFIES AS  |                  |                           |       |                       |       |
| 5        |                     | A GRANT PURSUANT TO CHAPTER 42F, HRS.     |                  |                           |       |                       |       |
| 6        |                     | TOTAL FUNDING                             | LBR              | 350                       | C     |                       | C     |
| 7        |                     |   |                  |                           |       |                       |       |
| 8        |                     |   |                  |                           |       |                       |       |
| 9        | 39.                 | MALAMA NA MAKUA A KEIKI                   |                  |                           |       |                       |       |
| 10       |                     | CONSTRUCTION FOR REPAIR AND REPLACE       |                  |                           |       |                       |       |
| 11       |                     | ROOF AND CEILING, RENOVATION OF BATHROOM, |                  |                           |       |                       |       |
| 12       |                     | AND OFFICE SPACE. THIS PROJECT QUALIFIES  |                  |                           |       |                       |       |
| 13       |                     | AS A GRANT PURSUANT TO CHAPTER 42F, HRS.  |                  |                           |       |                       |       |
| 14       |                     | TOTAL FUNDING                             | LBR              | 425                       | C     |                       | C     |
| 15       |                     |   |                  |                           |       |                       |       |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       | 40.                 | MANOA JAPANESE LANGUAGE SCHOOL            |                  |                           |       |                       |       |
| 18       |                     | CONSTRUCTION FOR BATHROOM RENOVATION.     |                  |                           |       |                       |       |
| 19       |                     | THIS PROJECT QUALIFIES AS A GRANT         |                  |                           |       |                       |       |
| 20       |                     | PURSUANT TO CHAPTER 42F, HRS.             |                  |                           |       |                       |       |
| 21       |                     | TOTAL FUNDING                             | LBR              | 130                       | C     |                       | C     |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       |                     |   |                  |                           |       |                       |       |
| 24       | 41.                 | MAUI ADVANCED MANUFACTURING ALLIANCE      |                  |                           |       |                       |       |
| 25       |                     | CORP.                                     |                  |                           |       |                       |       |
| 26       |                     | CONSTRUCTION FOR DEVELOPMENT OF AN        |                  |                           |       |                       |       |
| 27       |                     | ADVANCED MANUFACTURING CENTER. THIS       |                  |                           |       |                       |       |
| 28       |                     | PROJECT QUALIFIES AS A GRANT PURSUANT TO  |                  |                           |       |                       |       |
| 29       |                     | CHAPTER 42F, HRS.                         |                  |                           |       |                       |       |
| 30       |                     | TOTAL FUNDING                             | LBR              | 400                       | C     |                       | C     |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       |                     |   |                  |                           |       |                       |       |
| 33       |                     |   |                  |                           |       |                       |       |



**CAPITAL IMPROVEMENT PROJECTS**

| ITEM<br>NO. | CAPITAL<br>PROJECT<br>NO. | TITLE                                    | EXPENDING<br>AGENCY | APPROPRIATIONS (IN 000'S)   |             |                             |             |
|-------------|---------------------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                           |  |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 1           | 42.                       | NAMAHANA EDUCATION FOUNDATION            |                     |                             |             |                             |             |
| 2           |                           | CONSTRUCTION FOR CONSTRUCTION OF         |                     |                             |             |                             |             |
| 3           |                           | CLASSROOMS AT NAMAHANA SCHOOL. THIS      |                     |                             |             |                             |             |
| 4           |                           | PROJECT QUALIFIES AS A GRANT PURSUANT TO |                     |                             |             |                             |             |
| 5           |                           | CHAPTER 42F, HRS.                        |                     |                             |             |                             |             |
| 6           |                           | TOTAL FUNDING                            | LBR                 | 400 C                       |             | C                           |             |
| 7           |                           |  |                     |                             |             |                             |             |
| 8           |                           |  |                     |                             |             |                             |             |
| 9           | 43.                       | OLELO COMMUNITY TELEVISION               |                     |                             |             |                             |             |
| 10          |                           | DESIGN AND EQUIPMENT FOR SERVER          |                     |                             |             |                             |             |
| 11          |                           | CAPACITY FOR MEDIA CAPTURE, PROCESSING,  |                     |                             |             |                             |             |
| 12          |                           | AND ADDITIONAL ARCHIVAL SPACE. THIS      |                     |                             |             |                             |             |
| 13          |                           | PROJECT QUALIFIES AS A GRANT PURSUANT TO |                     |                             |             |                             |             |
| 14          |                           | CHAPTER 42F, HRS.                        |                     |                             |             |                             |             |
| 15          |                           | TOTAL FUNDING                            | LBR                 | 400 C                       |             | C                           |             |
| 16          |                           |  |                     |                             |             |                             |             |
| 17          |                           |  |                     |                             |             |                             |             |
| 18          | 44.                       | PAPAKOLEA COMMUNITY DEVELOPMENT          |                     |                             |             |                             |             |
| 19          |                           | CORPORATION                              |                     |                             |             |                             |             |
| 20          |                           | PLANS FOR MASTER PLANNING FOR            |                     |                             |             |                             |             |
| 21          |                           | EXPANSION OF NATIVE HAWAIIAN EDUCATION   |                     |                             |             |                             |             |
| 22          |                           | AND CULTURE CENTER IN PUOWAINA. THIS     |                     |                             |             |                             |             |
| 23          |                           | PROJECT QUALIFIES AS A GRANT PURSUANT TO |                     |                             |             |                             |             |
| 24          |                           | CHAPTER 42F, HRS.                        |                     |                             |             |                             |             |
| 25          |                           | TOTAL FUNDING                            | LBR                 | 500 C                       |             | C                           |             |
| 26          |                           |  |                     |                             |             |                             |             |
| 27          |                           |  |                     |                             |             |                             |             |
| 28          | 45.                       | POLYNESIAN VOYAGING SOCIETY              |                     |                             |             |                             |             |
| 29          |                           | PLANS AND CONSTRUCTION FOR               |                     |                             |             |                             |             |
| 30          |                           | RENOVATIONS OF A MARINE EDUCATION AND    |                     |                             |             |                             |             |
| 31          |                           | TRAINING CENTER. THIS PROJECT QUALIFIES  |                     |                             |             |                             |             |
| 32          |                           | AS A GRANT PURSUANT TO CHAPTER 42F, HRS. |                     |                             |             |                             |             |
| 33          |                           | TOTAL FUNDING                            | LBR                 | 175 C                       |             | C                           |             |
| 34          |                           |  |                     |                             |             |                             |             |
| 35          |                           |  |                     |                             |             |                             |             |
| 36          |                           |  |                     |                             |             |                             |             |





## CAPITAL IMPROVEMENT PROJECTS

| ITEM<br>NO. | CAPITAL<br>PROJECT<br>NO. | TITLE                                     | EXPENDING<br>AGENCY | APPROPRIATIONS (IN 000'S)   |             |                             |             |
|-------------|---------------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                           |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 1           | 46.                       | PUNA COMMUNITY HEALTH CENTER              |                     |                             |             |                             |             |
| 2           |                           | FOUNDATION                                |                     |                             |             |                             |             |
| 3           |                           |   |                     |                             |             |                             |             |
| 4           |                           | PLANS AND DESIGN FOR A MEDICAL CAMPUS     |                     |                             |             |                             |             |
| 5           |                           | IN PUNA. THIS PROJECT QUALIFIES AS A      |                     |                             |             |                             |             |
| 6           |                           | GRANT PURSUANT TO CHAPTER 42F, HRS.       |                     |                             |             |                             |             |
| 7           |                           | TOTAL FUNDING                             | LBR                 | 400 C                       |             |                             | C           |
| 8           |                           |   |                     |                             |             |                             |             |
| 9           | 47.                       | REHABILITATION HOSPITAL OF THE            |                     |                             |             |                             |             |
| 10          |                           | PACIFIC, THE                              |                     |                             |             |                             |             |
| 11          |                           |   |                     |                             |             |                             |             |
| 12          |                           | EQUIPMENT FOR PURCHASE AND                |                     |                             |             |                             |             |
| 13          |                           | INSTALLATION OF HOSPITAL BEDS. THIS       |                     |                             |             |                             |             |
| 14          |                           | PROJECT QUALIFIES AS A GRANT PURSUANT TO  |                     |                             |             |                             |             |
| 15          |                           | CHAPTER 42F, HRS.                         |                     |                             |             |                             |             |
| 16          |                           | TOTAL FUNDING                             | LBR                 | 600 C                       |             |                             | C           |
| 17          |                           |   |                     |                             |             |                             |             |
| 18          | 48.                       | ST. JAMES EPISCOPAL CHURCH                |                     |                             |             |                             |             |
| 19          |                           |   |                     |                             |             |                             |             |
| 20          |                           | CONSTRUCTION FOR NEW COMMUNITY CENTER     |                     |                             |             |                             |             |
| 21          |                           | IN WAIMEA. THIS PROJECT QUALIFIES AS A    |                     |                             |             |                             |             |
| 22          |                           | GRANT PURSUANT TO CHAPTER 42F, HRS.       |                     |                             |             |                             |             |
| 23          |                           | TOTAL FUNDING                             | LBR                 | 200 C                       |             |                             | C           |
| 24          |                           |   |                     |                             |             |                             |             |
| 25          | 49.                       | TRUST FOR PUBLIC LAND, THE                |                     |                             |             |                             |             |
| 26          |                           |   |                     |                             |             |                             |             |
| 27          |                           | PLANS AND DESIGN FOR AALA PARK            |                     |                             |             |                             |             |
| 28          |                           | IMPROVEMENTS. THIS PROJECT QUALIFIES AS A |                     |                             |             |                             |             |
| 29          |                           | GRANT PURSUANT TO CHAPTER 42F, HRS.       |                     |                             |             |                             |             |
| 30          |                           | TOTAL FUNDING                             | LBR                 | 475 C                       |             |                             | C           |
| 31          |                           |   |                     |                             |             |                             |             |
| 32          |                           |   |                     |                             |             |                             |             |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 50.      |                     | UNITED STATES VETERANS INITIATIVE  |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION FOR MAINTENANCE AND IMPROVEMENTS TO EMERGENCY SHELTER IN WAIANAE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 100 C                     |       |                       | C     |
| 51.      |                     | WAHIAWA CENTER FOR COMMUNITY HEALTH, THE   |                  |                           |       |                       |       |
|          |                     | PLANS AND CONSTRUCTION FOR RENOVATION OF A PEDIATRIC CLINIC. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.                   |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 400 C                     |       |                       | C     |
| 52.      |                     | WAIANAE COMMUNITY RE-DEVELOPMENT CORPORATION   |                  |                           |       |                       |       |
|          |                     | EQUIPMENT FOR FARM EQUIPMENT FOR PRODUCTION OF ORGANIC PRODUCE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.                |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 100 C                     |       |                       | C     |
| 53.      |                     | WAIMANALO HEALTH CENTER  |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION FOR ENHANCEMENTS TO A PATIENT-CENTERED HEALTH CARE HOME. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.          |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | LBR              | 350 C                     |       |                       | C     |



## CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
|          |                     |  |                  | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 54.                 | WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. |                  |                           |       |                       |       |
| 2        |                     |  |                  |                           |       |                       |       |
| 3        |                     |  |                  |                           |       |                       |       |
| 4        |                     | PLANS, DESIGN, CONSTRUCTION, AND                 |                  |                           |       |                       |       |
| 5        |                     | EQUIPMENT FOR COMPUTER CENTER                    |                  |                           |       |                       |       |
| 6        |                     | CONSTRUCTION. THIS PROJECT QUALIFIES AS A        |                  |                           |       |                       |       |
| 7        |                     | GRANT PURSUANT TO CHAPTER 42F, HRS.              |                  |                           |       |                       |       |
| 8        |                     | TOTAL FUNDING                                    | LBR              | 400                       | C     |                       | C     |
| 9        |                     |  |                  |                           |       |                       |       |
| 10       | 55.                 | WEST HAWAII COMMUNITY HEALTH CENTER, INC.        |                  |                           |       |                       |       |
| 11       |                     |  |                  |                           |       |                       |       |
| 12       |                     |  |                  |                           |       |                       |       |
| 13       |                     | PLANS, DESIGN, AND CONSTRUCTION FOR              |                  |                           |       |                       |       |
| 14       |                     | CONSTRUCTION OF WORKFORCE HOUSING. THIS          |                  |                           |       |                       |       |
| 15       |                     | PROJECT QUALIFIES AS A GRANT PURSUANT TO         |                  |                           |       |                       |       |
| 16       |                     | CHAPTER 42F, HRS.                                |                  |                           |       |                       |       |
| 17       |                     | TOTAL FUNDING                                    | LBR              | 500                       | C     |                       | C     |
| 18       |                     |  |                  |                           |       |                       |       |
| 19       | 56.                 | YOUNG WOMEN'S CHRISTIAN ASSOCIATION              |                  |                           |       |                       |       |
| 20       |                     | OF OAHU (KOKOKAHI)                               |                  |                           |       |                       |       |
| 21       |                     |  |                  |                           |       |                       |       |
| 22       |                     | CONSTRUCTION FOR RENOVATIONS TO                  |                  |                           |       |                       |       |
| 23       |                     | JULIETTE M. ATHERTON HALL AND KITCHEN.           |                  |                           |       |                       |       |
| 24       |                     | THIS PROJECT QUALIFIES AS A GRANT                |                  |                           |       |                       |       |
| 25       |                     | PURSUANT TO CHAPTER 42F, HRS.                    |                  |                           |       |                       |       |
| 26       |                     | TOTAL FUNDING                                    | LBR              | 400                       | C     |                       | C     |
| 27       |                     |  |                  |                           |       |                       |       |
| 28       |                     |  |                  |                           |       |                       |       |
| 29       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | C. TRANSPORTATION FACILITIES                   |                  |                           |       |                       |       |
| 2        |                     | TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT |                  |                           |       |                       |       |
| 3        |                     |  |                  |                           |       |                       |       |
| 4        | 1.                  | DANIEL K. INOUE INTERNATIONAL                  |                  |                           |       |                       |       |
| 5        |                     | AIRPORT, AIRPORT IMPROVEMENTS, OAHU            |                  |                           |       |                       |       |
| 6        |                     |  |                  |                           |       |                       |       |
| 7        |                     | DESIGN AND CONSTRUCTION FOR                    |                  |                           |       |                       |       |
| 8        |                     | IMPROVEMENTS TO TERMINALS, SYSTEMS, AND        |                  |                           |       |                       |       |
| 9        |                     | FACILITIES AT THE AIRPORT. THIS PROJECT        |                  |                           |       |                       |       |
| 10       |                     | IS DEEMED NECESSARY TO QUALIFY FOR             |                  |                           |       |                       |       |
| 11       |                     | FEDERAL AID FINANCING AND/OR                   |                  |                           |       |                       |       |
| 12       |                     | REIMBURSEMENT.                                 |                  |                           |       |                       |       |
| 13       |                     | TOTAL FUNDING                                  | TRN              | 17,061 E                  |       | 26,760 E              |       |
| 14       |                     |  | TRN              |                           | 1 N   |                       | 1 N   |
| 15       |                     |  |                  |                           |       |                       |       |
| 16       |                     | TRN111 - HILO INTERNATIONAL AIRPORT            |                  |                           |       |                       |       |
| 17       |                     |  |                  |                           |       |                       |       |
| 18       | 2.                  | HILO INTERNATIONAL AIRPORT, AIRPORT            |                  |                           |       |                       |       |
| 19       |                     | IMPROVEMENTS, HAWAII                           |                  |                           |       |                       |       |
| 20       |                     |  |                  |                           |       |                       |       |
| 21       |                     | DESIGN AND CONSTRUCTION FOR                    |                  |                           |       |                       |       |
| 22       |                     | IMPROVEMENTS TO TERMINALS, SYSTEMS, AND        |                  |                           |       |                       |       |
| 23       |                     | FACILITIES AT THE AIRPORT. THIS PROJECT        |                  |                           |       |                       |       |
| 24       |                     | IS DEEMED NECESSARY TO QUALIFY FOR             |                  |                           |       |                       |       |
| 25       |                     | FEDERAL AID FINANCING AND/OR                   |                  |                           |       |                       |       |
| 26       |                     | REIMBURSEMENT.                                 |                  |                           |       |                       |       |
| 27       |                     | TOTAL FUNDING                                  | TRN              | 26,000 E                  |       |                       | E     |
| 28       |                     |  | TRN              |                           | 1 N   |                       | N     |
| 29       |                     |  |                  |                           |       |                       |       |
| 30       |                     |  |                  |                           |       |                       |       |



**CAPITAL IMPROVEMENT PROJECTS**

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE |                  |                           |       |                       |       |
| 2        |                     |  |                  |                           |       |                       |       |
| 3        | 3.                  | ELLISON ONIZUKA KONA INTERNATIONAL                             |                  |                           |       |                       |       |
| 4        |                     | AIRPORT AT KEAHOLE, AIRPORT                                    |                  |                           |       |                       |       |
| 5        |                     | IMPROVEMENTS, HAWAII   |                  |                           |       |                       |       |
| 6        |                     |  |                  |                           |       |                       |       |
| 7        |                     | DESIGN AND CONSTRUCTION FOR                                    |                  |                           |       |                       |       |
| 8        |                     | IMPROVEMENTS TO TERMINALS, SYSTEMS, AND                        |                  |                           |       |                       |       |
| 9        |                     | FACILITIES AT THE AIRPORT. THIS PROJECT                        |                  |                           |       |                       |       |
| 10       |                     | IS DEEMED NECESSARY TO QUALIFY FOR                             |                  |                           |       |                       |       |
| 11       |                     | FEDERAL AID FINANCING AND/OR                                   |                  |                           |       |                       |       |
| 12       |                     | REIMBURSEMENT.   |                  |                           |       |                       |       |
| 13       |                     | TOTAL FUNDING  | TRN              | 137,045 E                 |       |                       | E     |
| 14       |                     |  | TRN              | 10,000 N                  |       |                       | N     |
| 15       |                     |  |                  |                           |       |                       |       |
| 16       |                     | TRN131 - KAHULUI AIRPORT                                       |                  |                           |       |                       |       |
| 17       |                     |  |                  |                           |       |                       |       |
| 18       | 4.                  | KAHULUI AIRPORT, AIRPORT                                       |                  |                           |       |                       |       |
| 19       |                     | IMPROVEMENTS, MAUI   |                  |                           |       |                       |       |
| 20       |                     |  |                  |                           |       |                       |       |
| 21       |                     | DESIGN AND CONSTRUCTION FOR                                    |                  |                           |       |                       |       |
| 22       |                     | IMPROVEMENTS TO TERMINALS, SYSTEMS, AND                        |                  |                           |       |                       |       |
| 23       |                     | FACILITIES AT THE AIRPORT. THIS PROJECT                        |                  |                           |       |                       |       |
| 24       |                     | IS DEEMED NECESSARY TO QUALIFY FOR                             |                  |                           |       |                       |       |
| 25       |                     | FEDERAL AID FINANCING AND/OR                                   |                  |                           |       |                       |       |
| 26       |                     | REIMBURSEMENT.   |                  |                           |       |                       |       |
| 27       |                     | TOTAL FUNDING  | TRN              | 52,250 E                  |       | 57,500 E              |       |
| 28       |                     |  | TRN              | 5,000 N                   |       |                       | N     |
| 29       |                     |  |                  |                           |       |                       |       |
| 30       |                     |  |                  |                           |       |                       |       |



**CAPITAL IMPROVEMENT PROJECTS**

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | TRN141              | - MOLOKAI AIRPORT                        |                  |                           |       |                       |       |
| 2        |                     |  |                  |                           |       |                       |       |
| 3        | 5.                  | MOLOKAI AIRPORT, AIRPORT                 |                  |                           |       |                       |       |
| 4        |                     | IMPROVEMENTS, MOLOKAI                    |                  |                           |       |                       |       |
| 5        |                     |  |                  |                           |       |                       |       |
| 6        |                     | DESIGN AND CONSTRUCTION FOR              |                  |                           |       |                       |       |
| 7        |                     | IMPROVEMENTS TO TERMINALS, SYSTEMS, AND  |                  |                           |       |                       |       |
| 8        |                     | FACILITIES AT THE AIRPORT. THIS PROJECT  |                  |                           |       |                       |       |
| 9        |                     | IS DEEMED NECESSARY TO QUALIFY FOR       |                  |                           |       |                       |       |
| 10       |                     | FEDERAL AID FINANCING AND/OR             |                  |                           |       |                       |       |
| 11       |                     | REIMBURSEMENT.                           |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING                            | TRN              | 6,230 E                   |       | E                     |       |
| 13       |                     |  | TRN              | 2,000 N                   |       | N                     |       |
| 14       |                     |  |                  |                           |       |                       |       |
| 15       | TRN161              | - LIHUE AIRPORT                          |                  |                           |       |                       |       |
| 16       |                     |  |                  |                           |       |                       |       |
| 17       | 6.                  | LIHUE AIRPORT, AIRPORT IMPROVEMENTS,     |                  |                           |       |                       |       |
| 18       |                     | KAUAI                                    |                  |                           |       |                       |       |
| 19       |                     |  |                  |                           |       |                       |       |
| 20       |                     | DESIGN AND CONSTRUCTION FOR              |                  |                           |       |                       |       |
| 21       |                     | IMPROVEMENTS TO TERMINALS, SYSTEMS, AND  |                  |                           |       |                       |       |
| 22       |                     | FACILITIES AT THE AIRPORT. THIS PROJECT  |                  |                           |       |                       |       |
| 23       |                     | IS DEEMED NECESSARY TO QUALIFY FOR       |                  |                           |       |                       |       |
| 24       |                     | FEDERAL AID FINANCING AND/OR             |                  |                           |       |                       |       |
| 25       |                     | REIMBURSEMENT.                           |                  |                           |       |                       |       |
| 26       |                     | TOTAL FUNDING                            | TRN              | 9,225 E                   |       | 5,140 E               |       |
| 27       |                     |  | TRN              | 1 N                       |       | 4,600 N               |       |
| 28       |                     |  |                  |                           |       |                       |       |
| 29       | TRN195              | - AIRPORTS ADMINISTRATION                |                  |                           |       |                       |       |
| 30       |                     |  |                  |                           |       |                       |       |
| 31       | 7.                  | AIRFIELD IMPROVEMENTS, STATEWIDE         |                  |                           |       |                       |       |
| 32       |                     |  |                  |                           |       |                       |       |
| 33       |                     | DESIGN AND CONSTRUCTION FOR AIRFIELD     |                  |                           |       |                       |       |
| 34       |                     | IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS |                  |                           |       |                       |       |
| 35       |                     | PROJECT IS DEEMED NECESSARY TO QUALIFY   |                  |                           |       |                       |       |
| 36       |                     | FOR FEDERAL AID FINANCING AND/OR         |                  |                           |       |                       |       |
| 37       |                     | REIMBURSEMENT.                           |                  |                           |       |                       |       |
| 38       |                     | TOTAL FUNDING                            | TRN              | 154,877 E                 |       | 656,162 E             |       |
| 39       |                     |  | TRN              | 1,800 N                   |       | 60,000 N              |       |
| 40       |                     |  |                  |                           |       |                       |       |
| 41       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 8.                  | AIRPORT DEVELOPMENT, STATEWIDE            |                  |                           |       |                       |       |
| 2        |                     | PLANS, DESIGN, AND CONSTRUCTION FOR       |                  |                           |       |                       |       |
| 3        |                     | STATEWIDE IMPROVEMENTS. IMPROVEMENTS      |                  |                           |       |                       |       |
| 4        |                     | INCLUDE PLANNING STUDIES, SAFETY,         |                  |                           |       |                       |       |
| 5        |                     | COMPLIANCE, OPERATIONAL EFFICIENCY,       |                  |                           |       |                       |       |
| 6        |                     | DEVELOPMENT, AND MANAGEMENT SUPPORT       |                  |                           |       |                       |       |
| 7        |                     | SERVICES. THIS PROJECT IS DEEMED          |                  |                           |       |                       |       |
| 8        |                     | NECESSARY TO QUALIFY FOR FEDERAL AID      |                  |                           |       |                       |       |
| 9        |                     | FINANCING AND/OR REIMBURSEMENT.           |                  |                           |       |                       |       |
| 10       |                     | TOTAL FUNDING                             | TRN              | 50,000 E                  |       | 39,000 E              |       |
| 11       |                     |   | TRN              |                           | 1 N   |                       | 1 N   |
| 12       |                     |   |                  |                           |       |                       |       |
| 13       |                     |   |                  |                           |       |                       |       |
| 14       | 9.                  | AIRPORTS DIVISION CAPITAL IMPROVEMENT     |                  |                           |       |                       |       |
| 15       |                     | PROGRAM PROJECT STAFF COSTS,              |                  |                           |       |                       |       |
| 16       |                     | STATEWIDE                                 |                  |                           |       |                       |       |
| 17       |                     | PLANS, DESIGN, AND CONSTRUCTION FOR       |                  |                           |       |                       |       |
| 18       |                     | COSTS RELATED TO WAGES AND FRINGE         |                  |                           |       |                       |       |
| 19       |                     | BENEFITS FOR PERMANENT PROJECT FUNDED     |                  |                           |       |                       |       |
| 20       |                     | STAFF POSITIONS FOR THE IMPLEMENTATION OF |                  |                           |       |                       |       |
| 21       |                     | CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR  |                  |                           |       |                       |       |
| 22       |                     | THE DEPARTMENT OF TRANSPORTATION'S        |                  |                           |       |                       |       |
| 23       |                     | AIRPORTS DIVISION. PROJECT MAY ALSO       |                  |                           |       |                       |       |
| 24       |                     | INCLUDE FUNDS FOR NON-PERMANENT CAPITAL   |                  |                           |       |                       |       |
| 25       |                     | IMPROVEMENT PROGRAM RELATED POSITIONS     |                  |                           |       |                       |       |
| 26       |                     | (OTHER FUNDS FROM PASSENGER FACILITY      |                  |                           |       |                       |       |
| 27       |                     | CHARGES).                                 |                  |                           |       |                       |       |
| 28       |                     | TOTAL FUNDING                             | TRN              | 7,500 B                   |       | 7,500 B               |       |
| 29       |                     |   | TRN              |                           | 200 X |                       | 200 X |
| 30       |                     |   |                  |                           |       |                       |       |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 10.      |                     | FACILITY IMPROVEMENTS, STATEWIDE   |                  |                           |       |                       |       |
|          |                     | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | TRN              | 89,500 E                  |       | 56,500 E              |       |
|          |                     |  | TRN              |                           | 1 N   |                       | 1 N   |
| 11.      |                     | LUMP SUM CIP - AIRPORTS PROJECT ADJUSTMENT FUND, STATEWIDE   |                  |                           |       |                       |       |
|          |                     | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.                |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | TRN              |                           | 4 E   |                       | 4 E   |
| 12.      |                     | RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE  |                  |                           |       |                       |       |
|          |                     | DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).             |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | TRN              | 301,000 X                 |       |                       | X     |





## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | TRN301              | - HONOLULU HARBOR                         |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 13.                 | HONOLULU HARBOR IMPROVEMENTS, OAHU        |                  |                           |       |                       |       |
| 4        |                     |   |                  |                           |       |                       |       |
| 5        |                     | PLANS, LAND ACQUISITION, DESIGN, AND      |                  |                           |       |                       |       |
| 6        |                     | CONSTRUCTION OF CAPITAL IMPROVEMENT       |                  |                           |       |                       |       |
| 7        |                     | PROGRAM PROJECTS THAT WILL PROVIDE FOR    |                  |                           |       |                       |       |
| 8        |                     | SAFER, MORE EFFICIENT USE OF EXISTING     |                  |                           |       |                       |       |
| 9        |                     | AND/OR ADDITIONAL OPERATIONAL AREAS       |                  |                           |       |                       |       |
| 10       |                     | THROUGHOUT HONOLULU HARBOR, OAHU. THIS    |                  |                           |       |                       |       |
| 11       |                     | PROJECT IS DEEMED NECESSARY TO QUALIFY    |                  |                           |       |                       |       |
| 12       |                     | FOR FEDERAL AID FINANCING AND/OR          |                  |                           |       |                       |       |
| 13       |                     | REIMBURSEMENT.                            |                  |                           |       |                       |       |
| 14       |                     | TOTAL FUNDING                             | TRN              | 24,992 B                  |       | 39,992 B              |       |
| 15       |                     |   | TRN              |                           | 4 N   |                       | 4 N   |
| 16       |                     |   | TRN              |                           | 4 R   |                       | 4 R   |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       | TRN303              | - KALAELOA BARBERS POINT HARBOR           |                  |                           |       |                       |       |
| 19       |                     |   |                  |                           |       |                       |       |
| 20       | 14.                 | KALAELOA BARBERS POINT HARBOR             |                  |                           |       |                       |       |
| 21       |                     | IMPROVEMENTS, OAHU                        |                  |                           |       |                       |       |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       |                     | PLANS, LAND ACQUISITION, DESIGN, AND      |                  |                           |       |                       |       |
| 24       |                     | CONSTRUCTION OF CAPITAL IMPROVEMENT       |                  |                           |       |                       |       |
| 25       |                     | PROGRAM PROJECTS THAT WILL PROVIDE FOR    |                  |                           |       |                       |       |
| 26       |                     | SAFER, MORE EFFICIENT USE OF EXISTING     |                  |                           |       |                       |       |
| 27       |                     | AND/OR ADDITIONAL OPERATIONAL AREAS       |                  |                           |       |                       |       |
| 28       |                     | THROUGHOUT KALAELOA BARBERS POINT HARBOR, |                  |                           |       |                       |       |
| 29       |                     | OAHU. THIS PROJECT IS DEEMED NECESSARY TO |                  |                           |       |                       |       |
| 30       |                     | QUALIFY FOR FEDERAL AID FINANCING AND/OR  |                  |                           |       |                       |       |
| 31       |                     | REIMBURSEMENT.                            |                  |                           |       |                       |       |
| 32       |                     | TOTAL FUNDING                             | TRN              |                           | 4 B   | 34,992 B              |       |
| 33       |                     |   | TRN              |                           | 4 N   |                       | 4 N   |
| 34       |                     |   | TRN              |                           | 4 R   |                       | 4 R   |
| 35       |                     |   |                  |                           |       |                       |       |
| 36       |                     |   |                  |                           |       |                       |       |



**CAPITAL IMPROVEMENT PROJECTS**

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | TRN311              | - HILO HARBOR                          |                  |                           |       |                       |       |
| 2        |                     |  |                  |                           |       |                       |       |
| 3        | 15.                 | HILO HARBOR IMPROVEMENTS, HAWAII       |                  |                           |       |                       |       |
| 4        |                     |  |                  |                           |       |                       |       |
| 5        |                     | PLANS, LAND ACQUISITION, DESIGN, AND   |                  |                           |       |                       |       |
| 6        |                     | CONSTRUCTION OF CAPITAL IMPROVEMENT    |                  |                           |       |                       |       |
| 7        |                     | PROGRAM PROJECTS THAT WILL PROVIDE FOR |                  |                           |       |                       |       |
| 8        |                     | SAFER, MORE EFFICIENT USE OF EXISTING  |                  |                           |       |                       |       |
| 9        |                     | AND/OR ADDITIONAL OPERATIONAL AREAS    |                  |                           |       |                       |       |
| 10       |                     | THROUGHOUT HILO HARBOR, HAWAII. THIS   |                  |                           |       |                       |       |
| 11       |                     | PROJECT IS DEEMED NECESSARY TO QUALIFY |                  |                           |       |                       |       |
| 12       |                     | FOR FEDERAL AID FINANCING AND/OR       |                  |                           |       |                       |       |
| 13       |                     | REIMBURSEMENT.                         |                  |                           |       |                       |       |
| 14       |                     | TOTAL FUNDING                          | TRN              |                           | 4 B   | 44,992 B              |       |
| 15       |                     |  | TRN              |                           | 4 N   | 4 N                   |       |
| 16       |                     |  | TRN              |                           | 4 R   | 4 R                   |       |
| 17       |                     |  |                  |                           |       |                       |       |
| 18       | TRN331              | - KAHULUI HARBOR                       |                  |                           |       |                       |       |
| 19       |                     |  |                  |                           |       |                       |       |
| 20       | 16.                 | KAHULUI HARBOR IMPROVEMENTS, MAUI      |                  |                           |       |                       |       |
| 21       |                     |  |                  |                           |       |                       |       |
| 22       |                     | PLANS, LAND ACQUISITION, DESIGN, AND   |                  |                           |       |                       |       |
| 23       |                     | CONSTRUCTION OF CAPITAL IMPROVEMENT    |                  |                           |       |                       |       |
| 24       |                     | PROGRAM PROJECTS THAT WILL PROVIDE FOR |                  |                           |       |                       |       |
| 25       |                     | SAFER, MORE EFFICIENT USE OF EXISTING  |                  |                           |       |                       |       |
| 26       |                     | AND/OR ADDITIONAL OPERATIONAL AREAS    |                  |                           |       |                       |       |
| 27       |                     | THROUGHOUT KAHULUI HARBOR, MAUI. THIS  |                  |                           |       |                       |       |
| 28       |                     | PROJECT IS DEEMED NECESSARY TO QUALIFY |                  |                           |       |                       |       |
| 29       |                     | FOR FEDERAL AID FINANCING AND/OR       |                  |                           |       |                       |       |
| 30       |                     | REIMBURSEMENT.                         |                  |                           |       |                       |       |
| 31       |                     | TOTAL FUNDING                          | TRN              |                           | 4 B   | 9,992 B               |       |
| 32       |                     |  | TRN              |                           | 4 N   | 4 N                   |       |
| 33       |                     |  | TRN              |                           | 4 R   | 4 R                   |       |
| 34       |                     |  |                  |                           |       |                       |       |
| 35       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|                            |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------------------------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO.                   | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| TRN341 - KAUNAKAKAI HARBOR |                     |  |                  |                           |       |                       |       |
| 17.                        |                     | KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI  |                  |                           |       |                       |       |
|                            |                     | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. |                  |                           |       |                       |       |
|                            |                     | TOTAL FUNDING  | TRN              |                           | 4 B   |                       | 4 B   |
|                            |                     |  | TRN              |                           | 4 N   |                       | 4 N   |
|                            |                     |  | TRN              |                           | 4 R   |                       | 4 R   |
| TRN361 - NAWILIWILI HARBOR |                     |  |                  |                           |       |                       |       |
| 18.                        |                     | NAWILIWILI HARBOR IMPROVEMENTS, KAUAI  |                  |                           |       |                       |       |
|                            |                     | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.   |                  |                           |       |                       |       |
|                            |                     | TOTAL FUNDING  | TRN              | 9,992 B                   |       | 4,992 B               |       |
|                            |                     |  | TRN              |                           | 4 N   |                       | 4 N   |
|                            |                     |  | TRN              |                           | 4 R   |                       | 4 R   |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | TRN351              | - KAUMALAPAU HARBOR                       |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 19.                 | KAUMALAPAU HARBOR IMPROVEMENTS, LANAI     |                  |                           |       |                       |       |
| 4        |                     |   |                  |                           |       |                       |       |
| 5        |                     | PLANS, LAND ACQUISITION, DESIGN, AND      |                  |                           |       |                       |       |
| 6        |                     | CONSTRUCTION OF CAPITAL IMPROVEMENT       |                  |                           |       |                       |       |
| 7        |                     | PROGRAM PROJECTS THAT WILL PROVIDE FOR    |                  |                           |       |                       |       |
| 8        |                     | SAFER, MORE EFFICIENT USE OF EXISTING     |                  |                           |       |                       |       |
| 9        |                     | AND/OR ADDITIONAL OPERATIONAL AREAS       |                  |                           |       |                       |       |
| 10       |                     | THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS |                  |                           |       |                       |       |
| 11       |                     | PROJECT IS DEEMED NECESSARY TO QUALIFY    |                  |                           |       |                       |       |
| 12       |                     | FOR FEDERAL AID FINANCING AND/OR          |                  |                           |       |                       |       |
| 13       |                     | REIMBURSEMENT.                            |                  |                           |       |                       |       |
| 14       |                     | TOTAL FUNDING                             | TRN              |                           | 4 B   | 1,992 B               |       |
| 15       |                     |   | TRN              |                           | 4 N   | 4 N                   |       |
| 16       |                     |   | TRN              |                           | 4 R   | 4 R                   |       |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       | TRN395              | - HARBORS ADMINISTRATION                  |                  |                           |       |                       |       |
| 19       |                     |   |                  |                           |       |                       |       |
| 20       | 20.                 | COMMERCIAL HARBORS ADMINISTRATIVE         |                  |                           |       |                       |       |
| 21       |                     | INITIATIVES, STATEWIDE                    |                  |                           |       |                       |       |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       |                     | PLANS, LAND ACQUISITION, DESIGN, AND      |                  |                           |       |                       |       |
| 24       |                     | CONSTRUCTION FOR COST RELATED TO          |                  |                           |       |                       |       |
| 25       |                     | STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT |                  |                           |       |                       |       |
| 26       |                     | OF TRANSPORTATION'S HARBORS DIVISION,     |                  |                           |       |                       |       |
| 27       |                     | STATEWIDE. THIS PROJECT IS DEEMED         |                  |                           |       |                       |       |
| 28       |                     | NECESSARY TO QUALIFY FOR FEDERAL AID      |                  |                           |       |                       |       |
| 29       |                     | FINANCING AND/OR REIMBURSEMENT.           |                  |                           |       |                       |       |
| 30       |                     | TOTAL FUNDING                             | TRN              | 14,992 B                  |       | 14,992 B              |       |
| 31       |                     |   | TRN              |                           | 4 N   | 4 N                   |       |
| 32       |                     |   | TRN              |                           | 4 R   | 4 R                   |       |
| 33       |                     |   |                  |                           |       |                       |       |
| 34       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 21.                 | MODERNIZATION PROGRAM - HARBORS          |                  |                           |       |                       |       |
| 2        |                     | DIVISION CIP PROJECT STAFF COSTS,        |                  |                           |       |                       |       |
| 3        |                     | STATEWIDE                                |                  |                           |       |                       |       |
| 4        |                     |  |                  |                           |       |                       |       |
| 5        |                     | PLANS FOR COSTS RELATED TO WAGES AND     |                  |                           |       |                       |       |
| 6        |                     | FRINGE BENEFITS FOR PERMANENT HARBOR     |                  |                           |       |                       |       |
| 7        |                     | MODERNIZATION PLAN PROJECT FUNDED STAFF  |                  |                           |       |                       |       |
| 8        |                     | POSITIONS FOR THE IMPLEMENTATION OF      |                  |                           |       |                       |       |
| 9        |                     | MODERNIZATION PROGRAM PROJECTS FOR THE   |                  |                           |       |                       |       |
| 10       |                     | DEPARTMENT OF TRANSPORTATION'S HARBORS   |                  |                           |       |                       |       |
| 11       |                     | DIVISION, STATEWIDE. PROJECTS MAY ALSO   |                  |                           |       |                       |       |
| 12       |                     | INCLUDE FUNDS FOR NON-PERMANENT CAPITAL  |                  |                           |       |                       |       |
| 13       |                     | IMPROVEMENT PROGRAM RELATED POSITIONS.   |                  |                           |       |                       |       |
| 14       |                     | TOTAL FUNDING                            | TRN              | 2,500 B                   |       | 2,500 B               |       |
| 15       |                     |  |                  |                           |       |                       |       |
| 16       | TRN501 -            | OAHU HIGHWAYS                            |                  |                           |       |                       |       |
| 17       |                     |  |                  |                           |       |                       |       |
| 18       | 22.                 | ALA WAI CANAL AND WATERWAYS DEBRIS       |                  |                           |       |                       |       |
| 19       |                     | CLEARING, OAHU                           |                  |                           |       |                       |       |
| 20       |                     |  |                  |                           |       |                       |       |
| 21       |                     | DESIGN AND IMPLEMENT PILOT PROJECT       |                  |                           |       |                       |       |
| 22       |                     | FOR ALA WAI CANAL AND WATERWAYS TO       |                  |                           |       |                       |       |
| 23       |                     | PREVENT DEBRIS FROM FLOWING INTO THE ALA |                  |                           |       |                       |       |
| 24       |                     | WAI SMALL BOAT HARBOR AND OCEAN.         |                  |                           |       |                       |       |
| 25       |                     | TOTAL FUNDING                            | TRN              | 750 C                     |       | C                     |       |
| 26       |                     |  |                  |                           |       |                       |       |
| 27       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
|          |                     |  |                  | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 23.                 | INTERSTATE ROUTE H-1 IMPROVEMENTS,       |                  |                           |       |                       |       |
| 2        |                     | KUALAKAI INTERCHANGE TO WAIAWA           |                  |                           |       |                       |       |
| 3        |                     | INTERCHANGE, OAHU                        |                  |                           |       |                       |       |
| 4        |                     |  |                  |                           |       |                       |       |
| 5        |                     | DESIGN FOR THE ADDITION OF A TRAVEL      |                  |                           |       |                       |       |
| 6        |                     | LANE IN EACH DIRECTION OF INTERSTATE     |                  |                           |       |                       |       |
| 7        |                     | ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE  |                  |                           |       |                       |       |
| 8        |                     | AND WAIAWA INTERCHANGE. THIS PROJECT IS  |                  |                           |       |                       |       |
| 9        |                     | DEEMED NECESSARY TO QUALIFY FOR FEDERAL  |                  |                           |       |                       |       |
| 10       |                     | AID FINANCING AND/OR REIMBURSEMENT.      |                  |                           |       |                       |       |
| 11       |                     | TOTAL FUNDING                            | TRN              | 400 E                     |       | 800 E                 |       |
| 12       |                     |  | TRN              | 1,600 N                   |       | 3,200 N               |       |
| 13       |                     |  |                  |                           |       |                       |       |
| 14       | 24.                 | INTERSTATE ROUTE H-1, KUNIA EAST         |                  |                           |       |                       |       |
| 15       |                     | BOUND ON-RAMP, OAHU                      |                  |                           |       |                       |       |
| 16       |                     |  |                  |                           |       |                       |       |
| 17       |                     | PLANS FOR A KUNIA EAST BOUND ON-RAMP;    |                  |                           |       |                       |       |
| 18       |                     | GROUND AND SITE IMPROVEMENTS; EQUIPMENT  |                  |                           |       |                       |       |
| 19       |                     | AND APPURTENANCES.                       |                  |                           |       |                       |       |
| 20       |                     | TOTAL FUNDING                            | TRN              | 1,500 E                   |       | E                     |       |
| 21       |                     |  |                  |                           |       |                       |       |
| 22       | 25.                 | INTERSTATE ROUTE H-3, FINISH WORK AND    |                  |                           |       |                       |       |
| 23       |                     | MITIGATION, JUNCTION AT H-1 TO KMCAS,    |                  |                           |       |                       |       |
| 24       |                     | OAHU                                     |                  |                           |       |                       |       |
| 25       |                     |  |                  |                           |       |                       |       |
| 26       |                     | CONSTRUCTION FOR FINISH WORK RELATED     |                  |                           |       |                       |       |
| 27       |                     | TO THE CONSTRUCTION OF INTERSTATE ROUTE  |                  |                           |       |                       |       |
| 28       |                     | H-3. THIS PROJECT IS DEEMED NECESSARY TO |                  |                           |       |                       |       |
| 29       |                     | QUALIFY FOR FEDERAL AID FINANCING AND/OR |                  |                           |       |                       |       |
| 30       |                     | REIMBURSEMENT.                           |                  |                           |       |                       |       |
| 31       |                     | TOTAL FUNDING                            | TRN              | 2,428 E                   |       | E                     |       |
| 32       |                     |  | TRN              | 5,654 N                   |       | N                     |       |
| 33       |                     |  |                  |                           |       |                       |       |
| 34       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 26.                 | KAMEHAMEHA HIGHWAY, OAHU                  |                  |                           |       |                       |       |
| 2        |                     | PLANS, DESIGN, AND CONSTRUCTION FOR A     |                  |                           |       |                       |       |
| 3        |                     | BARRIER AND SIGNAGE ALONG KAMEHAMEHA      |                  |                           |       |                       |       |
| 4        |                     | HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO   |                  |                           |       |                       |       |
| 5        |                     | ENHANCE PUBLIC SAFETY, PREVENT            |                  |                           |       |                       |       |
| 6        |                     | UNAUTHORIZED ENCAMPMENTS, AND ENSURE      |                  |                           |       |                       |       |
| 7        |                     | UNOBSTRUCTED ACCESS TO THE HIGHWAY.       |                  |                           |       |                       |       |
| 8        |                     | TOTAL FUNDING                             | TRN              | 1,850 E                   |       |                       | E     |
| 9        |                     |   |                  |                           |       |                       |       |
| 10       | 27.                 | KAMEHAMEHA HIGHWAY, OAHU                  |                  |                           |       |                       |       |
| 11       |                     | PLANS, DESIGN, AND CONSTRUCTION FOR       |                  |                           |       |                       |       |
| 12       |                     | IMPROVEMENTS TO KAMEHAMEHA HIGHWAY        |                  |                           |       |                       |       |
| 13       |                     | BETWEEN MILILANI AND PEARL CITY. THIS     |                  |                           |       |                       |       |
| 14       |                     | PROJECT IS DEEMED NECESSARY TO QUALIFY    |                  |                           |       |                       |       |
| 15       |                     | FOR FEDERAL AID FINANCING AND/OR          |                  |                           |       |                       |       |
| 16       |                     | REIMBURSEMENT. .                          |                  |                           |       |                       |       |
| 17       |                     | TOTAL FUNDING                             | TRN              | 3,720 E                   |       |                       | E     |
| 18       |                     |   | TRN              | 14,880 N                  |       |                       | N     |
| 19       |                     |   |                  |                           |       |                       |       |
| 20       | 28.                 | LAND ACQUISITION TO SUPPORT THE NORTH     |                  |                           |       |                       |       |
| 21       |                     | SHORE SUSTAINABLE COMMUNITIES PLAN,       |                  |                           |       |                       |       |
| 22       |                     | OAHU                                      |                  |                           |       |                       |       |
| 23       |                     | PLANS, LAND ACQUISITION, AND DESIGN       |                  |                           |       |                       |       |
| 24       |                     | FOR ACQUISITION, DUE DILIGENCE, AND EIS   |                  |                           |       |                       |       |
| 25       |                     | FOR PARCEL LOCATED AT TMK: 6-4-001-015.   |                  |                           |       |                       |       |
| 26       |                     | TOTAL FUNDING                             | TRN              | 4,695 C                   |       |                       | C     |
| 27       |                     |   |                  |                           |       |                       |       |
| 28       | 29.                 | PAAKEA ROAD, OAHU                         |                  |                           |       |                       |       |
| 29       |                     | CONSTRUCTION FOR IMPROVEMENTS TO          |                  |                           |       |                       |       |
| 30       |                     | PAAKEA ROAD FOR USE AS AN EMERGENCY       |                  |                           |       |                       |       |
| 31       |                     | PARALLEL ROUTE ON THE WEST COAST OF OAHU. |                  |                           |       |                       |       |
| 32       |                     | TOTAL FUNDING                             | TRN              | 5,000 E                   |       |                       | E     |
| 33       |                     |   |                  |                           |       |                       |       |
| 34       |                     |   |                  |                           |       |                       |       |
| 35       |                     |   |                  |                           |       |                       |       |
| 36       |                     |   |                  |                           |       |                       |       |
| 37       |                     |   |                  |                           |       |                       |       |
| 38       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                          |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|--------------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO.      | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | TRN511 - HAWAII HIGHWAYS |   |                  |                           |       |                       |       |
| 2        |                          |   |                  |                           |       |                       |       |
| 3        | 30.                      | ALTERNATE ROUTE SELECTION STUDY FOR       |                  |                           |       |                       |       |
| 4        |                          | PUNA MAKAI ALTERNATE ROUTE, HAWAII        |                  |                           |       |                       |       |
| 5        |                          | PLANS FOR ALTERNATIVE ROUTE FOR PUNA      |                  |                           |       |                       |       |
| 6        |                          | MAKAI.                                    |                  |                           |       |                       |       |
| 7        |                          | TOTAL FUNDING                             | TRN              | 1,500 E                   |       |                       | E     |
| 8        |                          |   |                  |                           |       |                       |       |
| 9        |                          |   |                  |                           |       |                       |       |
| 10       | 31.                      | ALTERNATE ROUTE SELECTION STUDY FOR       |                  |                           |       |                       |       |
| 11       |                          | PUNA MAUKA, HAWAII                        |                  |                           |       |                       |       |
| 12       |                          | PLANS FOR ALTERNATIVE ROUTE FOR PUNA      |                  |                           |       |                       |       |
| 13       |                          | MAUKA; PROVIDED THAT NO STATE FUNDS SHALL |                  |                           |       |                       |       |
| 14       |                          | BE EXPENDED UNLESS THE COUNTY OF HAWAII   |                  |                           |       |                       |       |
| 15       |                          | CONTRIBUTES MATCHING COUNTY FUNDS FOR     |                  |                           |       |                       |       |
| 16       |                          | STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. |                  |                           |       |                       |       |
| 17       |                          | TOTAL FUNDING                             | TRN              | 1,000 E                   |       |                       | E     |
| 18       |                          |   | TRN              | 1,000 S                   |       |                       | S     |
| 19       |                          |   |                  |                           |       |                       |       |
| 20       |                          |   |                  |                           |       |                       |       |
| 21       | 32.                      | PUAINAKO STREET IMPROVEMENTS, HAWAII      |                  |                           |       |                       |       |
| 22       |                          | DESIGN AND CONSTRUCTION FOR CORRIDOR      |                  |                           |       |                       |       |
| 23       |                          | IMPROVEMENTS ALONG PUAINAKO STREET. THIS  |                  |                           |       |                       |       |
| 24       |                          | PROJECT IS DEEMED NECESSARY TO QUALIFY    |                  |                           |       |                       |       |
| 25       |                          | FOR FEDERAL AID FINANCING AND/OR          |                  |                           |       |                       |       |
| 26       |                          | REIMBURSEMENT.                            |                  |                           |       |                       |       |
| 27       |                          | TOTAL FUNDING                             | TRN              | 2,000 E                   |       | 4,800 E               |       |
| 28       |                          |   | TRN              |                           | N     | 19,200 N              |       |
| 29       |                          |   |                  |                           |       |                       |       |
| 30       |                          |   |                  |                           |       |                       |       |
| 31       |                          |   |                  |                           |       |                       |       |





## CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
|          |                     |   |                  | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | TRN531 - MAUI HIGHWAYS                    |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 33.                 | HANA HIGHWAY IMPROVEMENTS, HUELO TO       |                  |                           |       |                       |       |
| 4        |                     | HANA, MAUI                                |                  |                           |       |                       |       |
| 5        |                     |   |                  |                           |       |                       |       |
| 6        |                     | CONSTRUCTION FOR IMPROVING, UPGRADING     |                  |                           |       |                       |       |
| 7        |                     | AND/OR REPAIRING ROADWAYS, BRIDGES,       |                  |                           |       |                       |       |
| 8        |                     | WALLS, DRAINAGE STRUCTURES, GUARDRAILS,   |                  |                           |       |                       |       |
| 9        |                     | AND OTHER FACILITIES ON ROUTE 360 HANA    |                  |                           |       |                       |       |
| 10       |                     | HIGHWAY. THIS PROJECT IS DEEMED NECESSARY |                  |                           |       |                       |       |
| 11       |                     | TO QUALIFY FOR FEDERAL AID FINANCING      |                  |                           |       |                       |       |
| 12       |                     | AND/OR REIMBURSEMENT.                     |                  |                           |       |                       |       |
| 13       |                     | TOTAL FUNDING                             | TRN              | 1,000 B                   |       |                       | B     |
| 14       |                     |   | TRN              | 4,000 N                   |       |                       | N     |
| 15       |                     |   |                  |                           |       |                       |       |
| 16       | 34.                 | PIILANI HIGHWAY WIDENING, KILOHANA        |                  |                           |       |                       |       |
| 17       |                     | DRIVE TO WAILEA IKE DRIVE, MAUI           |                  |                           |       |                       |       |
| 18       |                     |   |                  |                           |       |                       |       |
| 19       |                     | LAND ACQUISITION FOR SAFETY,              |                  |                           |       |                       |       |
| 20       |                     | OPERATIONAL, AND CAPACITY IMPROVEMENTS    |                  |                           |       |                       |       |
| 21       |                     | FOR VEHICLES AND MULTIMODAL USERS ALONG   |                  |                           |       |                       |       |
| 22       |                     | PIILANI HIGHWAY FROM KILOHANA DRIVE TO    |                  |                           |       |                       |       |
| 23       |                     | WAILEA IKE DRIVE. THIS PROJECT IS DEEMED  |                  |                           |       |                       |       |
| 24       |                     | NECESSARY TO QUALIFY FOR FEDERAL AID      |                  |                           |       |                       |       |
| 25       |                     | FINANCING AND/OR REIMBURSEMENT.           |                  |                           |       |                       |       |
| 26       |                     | TOTAL FUNDING                             | TRN              |                           | E     | 100 E                 |       |
| 27       |                     |   | TRN              |                           | N     | 400 N                 |       |
| 28       |                     |   |                  |                           |       |                       |       |
| 29       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                   | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 35.                 | WAIALE ROAD EXTENSION, MAUI             |                  |                           |       |                       |       |
| 2        |                     | PLANS, DESIGN, AND CONSTRUCTION FOR A   |                  |                           |       |                       |       |
| 3        |                     | WAIALE ROAD EXTENSION TO THE WAIKAPU    |                  |                           |       |                       |       |
| 4        |                     | COUNTRY TOWN PROJECT. THIS PROJECT IS   |                  |                           |       |                       |       |
| 5        |                     | DEEMED NECESSARY TO QUALIFY FOR FEDERAL |                  |                           |       |                       |       |
| 6        |                     | AID FINANCING AND/OR REIMBURSEMENT.     |                  |                           |       |                       |       |
| 7        |                     | TOTAL FUNDING                           | TRN              | 5,000 E                   |       |                       | E     |
| 8        |                     |   | TRN              |                           | 1 N   |                       | N     |
| 9        |                     |   |                  |                           |       |                       |       |
| 10       | TRN561 -            | KAUAI HIGHWAYS                          |                  |                           |       |                       |       |
| 11       | 36.                 | KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE   |                  |                           |       |                       |       |
| 12       |                     | TO WEST OF MALUHIA ROAD, KAUAI          |                  |                           |       |                       |       |
| 13       |                     | LAND ACQUISITION, DESIGN, AND           |                  |                           |       |                       |       |
| 14       |                     | CONSTRUCTION FOR WIDENING OF KAUMUALII  |                  |                           |       |                       |       |
| 15       |                     | HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, |                  |                           |       |                       |       |
| 16       |                     | FROM TWO TO FOUR LANES. THIS PROJECT IS |                  |                           |       |                       |       |
| 17       |                     | DEEMED NECESSARY TO QUALIFY FOR FEDERAL |                  |                           |       |                       |       |
| 18       |                     | AID FINANCING AND/OR REIMBURSEMENT.     |                  |                           |       |                       |       |
| 19       |                     | TOTAL FUNDING                           | TRN              | 1,000 E                   |       | 5,200 E               |       |
| 20       |                     |   | TRN              | 4,000 N                   |       | 20,800 N              |       |
| 21       |                     |   |                  |                           |       |                       |       |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       |                     |   |                  |                           |       |                       |       |
| 24       |                     |   |                  |                           |       |                       |       |
| 25       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | TRN595              | - HIGHWAYS ADMINISTRATION                 |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 37.                 | HIGHWAY DRAINAGE IMPROVEMENTS,            |                  |                           |       |                       |       |
| 4        |                     | STATEWIDE                                 |                  |                           |       |                       |       |
| 5        |                     |   |                  |                           |       |                       |       |
| 6        |                     | LAND ACQUISITION, DESIGN, AND             |                  |                           |       |                       |       |
| 7        |                     | CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO |                  |                           |       |                       |       |
| 8        |                     | HIGHWAY FACILITIES INCLUDING INSTALLATION |                  |                           |       |                       |       |
| 9        |                     | OF DRAINAGE FACILITIES, CATCH BASINS,     |                  |                           |       |                       |       |
| 10       |                     | GRATED DROP INLETS, LINED SWALES,         |                  |                           |       |                       |       |
| 11       |                     | HEADWALLS, AND CULVERTS, DRYWELLS,        |                  |                           |       |                       |       |
| 12       |                     | DITCHES, AND BASINS AT VARIOUS LOCATIONS. |                  |                           |       |                       |       |
| 13       |                     | THIS PROJECT IS DEEMED NECESSARY TO       |                  |                           |       |                       |       |
| 14       |                     | QUALIFY FOR FEDERAL AID FINANCING AND/OR  |                  |                           |       |                       |       |
| 15       |                     | REIMBURSEMENT.                            |                  |                           |       |                       |       |
| 16       |                     | TOTAL FUNDING                             | TRN              | 1,348 B                   |       |                       | B     |
| 17       |                     |   | TRN              | 3,090 E                   |       | 1,600 E               |       |
| 18       |                     |   | TRN              | 4,360 N                   |       | 4,000 N               |       |
| 19       |                     |   |                  |                           |       |                       |       |
| 20       | 38.                 | HIGHWAY ENVIRONMENTAL MITIGATION AND      |                  |                           |       |                       |       |
| 21       |                     | REMEDICATION, STATEWIDE                   |                  |                           |       |                       |       |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       |                     | LAND ACQUISITION, DESIGN, AND             |                  |                           |       |                       |       |
| 24       |                     | CONSTRUCTION FOR ENVIRONMENTAL MITIGATION |                  |                           |       |                       |       |
| 25       |                     | AND REMEDIATION MEASURES, INCLUDING       |                  |                           |       |                       |       |
| 26       |                     | EROSION CONTROL INSTALLATIONS AND BEST    |                  |                           |       |                       |       |
| 27       |                     | MANAGEMENT PRACTICES AT VARIOUS           |                  |                           |       |                       |       |
| 28       |                     | LOCATIONS, STATEWIDE.                     |                  |                           |       |                       |       |
| 29       |                     | TOTAL FUNDING                             | TRN              | 4,250 E                   |       | 4,000 E               |       |
| 30       |                     |   |                  |                           |       |                       |       |
| 31       |                     |   |                  |                           |       |                       |       |



**CAPITAL IMPROVEMENT PROJECTS**

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 39.                 | HIGHWAY PLANNING, STATEWIDE              |                  |                           |       |                       |       |
| 2        |                     | PLANS FOR FEDERAL AID AND NON-FEDERAL    |                  |                           |       |                       |       |
| 3        |                     | AID PROGRAMS AND PROJECTS THAT INCLUDE   |                  |                           |       |                       |       |
| 4        |                     | ROADWAY CLASSIFICATION, DATA COLLECTION, |                  |                           |       |                       |       |
| 5        |                     | LONG- AND MID-RANGE PLANNING,            |                  |                           |       |                       |       |
| 6        |                     | TRANSPORTATION NEEDS STUDIES, HRS        |                  |                           |       |                       |       |
| 7        |                     | 343/NEPA STUDIES, CORRIDOR STUDIES,      |                  |                           |       |                       |       |
| 8        |                     | SCOPING, AND BRIDGE EVALUATIONS. THIS    |                  |                           |       |                       |       |
| 9        |                     | PROJECT IS DEEMED NECESSARY TO QUALIFY   |                  |                           |       |                       |       |
| 10       |                     | FOR FEDERAL AID FINANCING AND/OR         |                  |                           |       |                       |       |
| 11       |                     | REIMBURSEMENT.                           |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING                            | TRN              | 962 E                     |       | E                     |       |
| 13       |                     |  | TRN              | 3,848 N                   |       | N                     |       |
| 14       |                     |  |                  |                           |       |                       |       |
| 15       |                     |  |                  |                           |       |                       |       |
| 16       | 40.                 | HIGHWAY PROJECT CLOSEOUT, STATEWIDE      |                  |                           |       |                       |       |
| 17       |                     | LAND ACQUISITION, DESIGN, AND            |                  |                           |       |                       |       |
| 18       |                     | CONSTRUCTION FOR COMPLETION AND CLOSEOUT |                  |                           |       |                       |       |
| 19       |                     | OF PROJECTS IN CLOSING STAGES AND/OR FOR |                  |                           |       |                       |       |
| 20       |                     | PROJECTS REQUIRING FUNDS FOR FINAL       |                  |                           |       |                       |       |
| 21       |                     | SETTLEMENT. THIS PROJECT IS DEEMED       |                  |                           |       |                       |       |
| 22       |                     | NECESSARY TO QUALIFY FOR FEDERAL AID     |                  |                           |       |                       |       |
| 23       |                     | FINANCING AND/OR REIMBURSEMENT.          |                  |                           |       |                       |       |
| 24       |                     | TOTAL FUNDING                            | TRN              | 800 E                     |       | 900 E                 |       |
| 25       |                     |  | TRN              | 2 N                       |       | 3 N                   |       |
| 26       |                     |  |                  |                           |       |                       |       |
| 27       |                     |  |                  |                           |       |                       |       |
| 28       |                     |  |                  |                           |       |                       |       |



**CAPITAL IMPROVEMENT PROJECTS**

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 41.                 | HIGHWAY RESEARCH, STATEWIDE              |                  |                           |       |                       |       |
| 2        |                     | PLANS FOR FEDERAL AID AND NON-FEDERAL    |                  |                           |       |                       |       |
| 3        |                     | AID RESEARCH AND PROJECTS, INCLUDING     |                  |                           |       |                       |       |
| 4        |                     | TECHNOLOGY TRANSFER AND WORKFORCE        |                  |                           |       |                       |       |
| 5        |                     | DEVELOPMENT. THIS PROJECT IS DEEMED      |                  |                           |       |                       |       |
| 6        |                     | NECESSARY TO QUALIFY FOR FEDERAL AID     |                  |                           |       |                       |       |
| 7        |                     | FINANCING AND/OR REIMBURSEMENT.          |                  |                           |       |                       |       |
| 8        |                     | TOTAL FUNDING                            | TRN              | 600 B                     |       |                       | B     |
| 9        |                     |  | TRN              | 4,425 E                   |       | 4,300 E               |       |
| 10       |                     |  | TRN              | 20,101 N                  |       | 17,200 N              |       |
| 11       |                     |  |                  |                           |       |                       |       |
| 12       |                     |  |                  |                           |       |                       |       |
| 13       | 42.                 | HIGHWAY SAFETY IMPROVEMENTS,             |                  |                           |       |                       |       |
| 14       |                     | STATEWIDE                                |                  |                           |       |                       |       |
| 15       |                     | PLANS, LAND ACQUISITION, DESIGN, AND     |                  |                           |       |                       |       |
| 16       |                     | CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY |                  |                           |       |                       |       |
| 17       |                     | FACILITIES NECESSARY FOR HIGHWAY SYSTEM  |                  |                           |       |                       |       |
| 18       |                     | SAFETY. THIS PROJECT IS DEEMED NECESSARY |                  |                           |       |                       |       |
| 19       |                     | TO QUALIFY FOR FEDERAL AID FINANCING     |                  |                           |       |                       |       |
| 20       |                     | AND/OR REIMBURSEMENT.                    |                  |                           |       |                       |       |
| 21       |                     | TOTAL FUNDING                            | TRN              | 1,405 B                   |       | 300 B                 |       |
| 22       |                     |  | TRN              | 11,308 E                  |       | 12,190 E              |       |
| 23       |                     |  | TRN              | 24,994 N                  |       | 9,560 N               |       |
| 24       |                     |  |                  |                           |       |                       |       |
| 25       |                     |  |                  |                           |       |                       |       |
| 26       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 43.                 | HIGHWAY STRUCTURAL FACILITIES             |                  |                           |       |                       |       |
| 2        |                     | PROGRAM, STATEWIDE                        |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        |                     | PLANS, LAND ACQUISITION, DESIGN, AND      |                  |                           |       |                       |       |
| 5        |                     | CONSTRUCTION FOR THE REPLACEMENT,         |                  |                           |       |                       |       |
| 6        |                     | UPGRADE, REHABILITATION, AND/OR MAJOR     |                  |                           |       |                       |       |
| 7        |                     | REPAIR OF HIGHWAY STRUCTURES, INCLUDING   |                  |                           |       |                       |       |
| 8        |                     | BRIDGES, TUNNELS, METAL CULVERTS, AND     |                  |                           |       |                       |       |
| 9        |                     | DESTINATION SIGN STRUCTURES. THIS PROJECT |                  |                           |       |                       |       |
| 10       |                     | IS DEEMED NECESSARY TO QUALIFY FOR        |                  |                           |       |                       |       |
| 11       |                     | FEDERAL AID FINANCING AND/OR              |                  |                           |       |                       |       |
| 12       |                     | REIMBURSEMENT.                            |                  |                           |       |                       |       |
| 13       |                     | TOTAL FUNDING                             | TRN              | 14,063 B                  |       | 11,920 B              |       |
| 14       |                     |   | TRN              | 66,686 E                  |       | 72,603 E              |       |
| 15       |                     |   | TRN              | 396,400 N                 |       | 338,094 N             |       |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       | 44.                 | HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE     |                  |                           |       |                       |       |
| 18       |                     |   |                  |                           |       |                       |       |
| 19       |                     | PLANS, LAND ACQUISITION, DESIGN, AND      |                  |                           |       |                       |       |
| 20       |                     | CONSTRUCTION TO PROVIDE FOR AND IMPROVE   |                  |                           |       |                       |       |
| 21       |                     | HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING    |                  |                           |       |                       |       |
| 22       |                     | PEDESTRIAN AND BICYCLE FACILITIES. THIS   |                  |                           |       |                       |       |
| 23       |                     | PROJECT IS DEEMED NECESSARY TO QUALIFY    |                  |                           |       |                       |       |
| 24       |                     | FOR FEDERAL AID FINANCING AND/OR          |                  |                           |       |                       |       |
| 25       |                     | REIMBURSEMENT.                            |                  |                           |       |                       |       |
| 26       |                     | TOTAL FUNDING                             | TRN              | 990 B                     |       | 610 B                 |       |
| 27       |                     |   | TRN              | 15,738 E                  |       | 5,631 E               |       |
| 28       |                     |   | TRN              | 26,502 N                  |       | 17,717 N              |       |
| 29       |                     |   |                  |                           |       |                       |       |
| 30       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 45.                 | HIGHWAY SYSTEM PRESERVATION               |                  |                           |       |                       |       |
| 2        |                     | IMPROVEMENTS, STATEWIDE                   |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        |                     | CONSTRUCTION FOR THE PRESERVATION OF      |                  |                           |       |                       |       |
| 5        |                     | THE STATE HIGHWAY SYSTEM AND ITS          |                  |                           |       |                       |       |
| 6        |                     | FACILITIES, INCLUDING PAVEMENT, AND       |                  |                           |       |                       |       |
| 7        |                     | SIGNAGE, AND THE ADDRESS OF SHORELINE AND |                  |                           |       |                       |       |
| 8        |                     | BRIDGE SCOUR ISSUES. THIS PROJECT IS      |                  |                           |       |                       |       |
| 9        |                     | DEEMED NECESSARY TO QUALIFY FOR FEDERAL   |                  |                           |       |                       |       |
| 10       |                     | AID FINANCING AND/OR REIMBURSEMENT.       |                  |                           |       |                       |       |
| 11       |                     | TOTAL FUNDING                             | TRN              | 2,540 B                   |       | 4,513 B               |       |
| 12       |                     |   | TRN              | 23,361 E                  |       | E                     |       |
| 13       |                     |   | TRN              | 106,104 N                 |       | 1 N                   |       |
| 14       |                     |   |                  |                           |       |                       |       |
| 15       | 46.                 | HIGHWAY TRAFFIC OPERATIONAL               |                  |                           |       |                       |       |
| 16       |                     | IMPROVEMENTS, STATEWIDE                   |                  |                           |       |                       |       |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       |                     | LAND ACQUISITION, DESIGN, AND             |                  |                           |       |                       |       |
| 19       |                     | CONSTRUCTION FOR IMPROVEMENTS TO EXISTING |                  |                           |       |                       |       |
| 20       |                     | HIGHWAY FACILITIES FOR MORE EFFICIENT     |                  |                           |       |                       |       |
| 21       |                     | TRAFFIC FLOW. THIS PROJECT IS DEEMED      |                  |                           |       |                       |       |
| 22       |                     | NECESSARY TO QUALIFY FOR FEDERAL AID      |                  |                           |       |                       |       |
| 23       |                     | FINANCING AND/OR REIMBURSEMENT.           |                  |                           |       |                       |       |
| 24       |                     | TOTAL FUNDING                             | TRN              | 1,775 B                   |       | B                     |       |
| 25       |                     |   | TRN              | 26,064 E                  |       | 10,100 E              |       |
| 26       |                     |   | TRN              | 32,394 N                  |       | 40,400 N              |       |
| 27       |                     |   | TRN              | 700 S                     |       | S                     |       |
| 28       |                     |   |                  |                           |       |                       |       |
| 29       | 47.                 | PACIFIC PALISADES, OAHU                   |                  |                           |       |                       |       |
| 30       |                     |   |                  |                           |       |                       |       |
| 31       |                     | PLANS FOR AN EMERGENCY EGRESS/INGRESS     |                  |                           |       |                       |       |
| 32       |                     | ROUTE FOR PACIFIC PALISADES.              |                  |                           |       |                       |       |
| 33       |                     | TOTAL FUNDING                             | TRN              | 1,000 C                   |       | C                     |       |
| 34       |                     |   |                  |                           |       |                       |       |
| 35       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | D. ENVIRONMENTAL PROTECTION               |                  |                           |       |                       |       |
| 2        |                     | HTH840 - ENVIRONMENTAL MANAGEMENT         |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        | 1.                  | SAFE DRINKING WATER REVOLVING FUND,       |                  |                           |       |                       |       |
| 5        |                     | STATEWIDE                                 |                  |                           |       |                       |       |
| 6        |                     |   |                  |                           |       |                       |       |
| 7        |                     | CONSTRUCTION TO PROVIDE STATE MATCH       |                  |                           |       |                       |       |
| 8        |                     | FUNDS FOR FEDERAL CAPITALIZATION GRANTS   |                  |                           |       |                       |       |
| 9        |                     | FOR DRINKING WATER TREATMENT REVOLVING    |                  |                           |       |                       |       |
| 10       |                     | LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. |                  |                           |       |                       |       |
| 11       |                     | THIS PROJECT IS DEEMED NECESSARY TO       |                  |                           |       |                       |       |
| 12       |                     | QUALIFY FOR FEDERAL AID FINANCING AND/OR  |                  |                           |       |                       |       |
| 13       |                     | REIMBURSEMENT.                            |                  |                           |       |                       |       |
| 14       |                     | TOTAL FUNDING                             | HTH              | 5,913 C                   |       | 5,913 C               |       |
| 15       |                     |   | HTH              | 29,558 N                  |       | 29,558 N              |       |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       | 2.                  | WASTEWATER TREATMENT REVOLVING FUND       |                  |                           |       |                       |       |
| 18       |                     | FOR POLLUTION CONTROL, STATEWIDE          |                  |                           |       |                       |       |
| 19       |                     |   |                  |                           |       |                       |       |
| 20       |                     | CONSTRUCTION FUNDS TO PROVIDE STATE       |                  |                           |       |                       |       |
| 21       |                     | MATCH FOR FEDERAL CAPITALIZATION GRANTS   |                  |                           |       |                       |       |
| 22       |                     | FOR WASTEWATER PROJECTS. FUNDS TO BE      |                  |                           |       |                       |       |
| 23       |                     | TRANSFERRED TO THE WATER POLLUTION        |                  |                           |       |                       |       |
| 24       |                     | CONTROL REVOLVING FUND PURSUANT TO        |                  |                           |       |                       |       |
| 25       |                     | CHAPTER 342D, HRS. THIS PROJECT IS DEEMED |                  |                           |       |                       |       |
| 26       |                     | NECESSARY TO QUALIFY FOR FEDERAL AID      |                  |                           |       |                       |       |
| 27       |                     | FINANCING AND/OR REIMBURSEMENT.           |                  |                           |       |                       |       |
| 28       |                     | TOTAL FUNDING                             | HTH              | 5,082 C                   |       | 5,082 C               |       |
| 29       |                     |   | HTH              | 25,406 N                  |       | 25,406 N              |       |
| 30       |                     |   |                  |                           |       |                       |       |
| 31       |                     |   |                  |                           |       |                       |       |





## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE   | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | LNR401 - ECOSYSTEM PROTECTION AND RESTORATION         |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 3.                  | ANUENUE FISHERIES RESEARCH CENTER                     |                  |                           |       |                       |       |
| 4        |                     | ANNEX, ROOF REPAIR/PHOTOVOLTAIC                       |                  |                           |       |                       |       |
| 5        |                     | SYSTEM INSTALLATION, OAHU                             |                  |                           |       |                       |       |
| 6        |                     |   |                  |                           |       |                       |       |
| 7        |                     | PLANS, DESIGN, AND CONSTRUCTION FOR                   |                  |                           |       |                       |       |
| 8        |                     | ROOF REPAIR AND INSTALLATION OF A                     |                  |                           |       |                       |       |
| 9        |                     | PHOTOVOLTAIC SYSTEM AT THE ANUENUE                    |                  |                           |       |                       |       |
| 10       |                     | FISHERIES RESEARCH CENTER ANNEX (AFRC                 |                  |                           |       |                       |       |
| 11       |                     | ANNEX) .  |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING   | LNR              | 750 C                     |       | C                     |       |
| 13       |                     |   |                  |                           |       |                       |       |
| 14       | 4.                  | FISHING ACCESS IMPROVEMENTS, OAHU                     |                  |                           |       |                       |       |
| 15       |                     |   |                  |                           |       |                       |       |
| 16       |                     | PLANS, DESIGN, CONSTRUCTION,                          |                  |                           |       |                       |       |
| 17       |                     | EQUIPMENT, AND RELATED WORK FOR                       |                  |                           |       |                       |       |
| 18       |                     | IMPROVEMENTS ACROSS FISHING AREAS ON                  |                  |                           |       |                       |       |
| 19       |                     | OAHU.   |                  |                           |       |                       |       |
| 20       |                     | TOTAL FUNDING   | LNR              | 400 C                     |       | C                     |       |
| 21       |                     |   |                  |                           |       |                       |       |
| 22       |                     | LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM |                  |                           |       |                       |       |
| 23       |                     |   |                  |                           |       |                       |       |
| 24       | 5.                  | KAWAINUI MARSH PROTECTION AND                         |                  |                           |       |                       |       |
| 25       |                     | IMPROVEMENTS, OAHU .                                  |                  |                           |       |                       |       |
| 26       |                     |   |                  |                           |       |                       |       |
| 27       |                     | PLANS, DESIGN, AND CONSTRUCTION FOR                   |                  |                           |       |                       |       |
| 28       |                     | PREDATOR FENCING, BUFFERS, AND ACCESS                 |                  |                           |       |                       |       |
| 29       |                     | IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE              |                  |                           |       |                       |       |
| 30       |                     | TO KAWAINUI MODEL AIRPLANE FIELD.                     |                  |                           |       |                       |       |
| 31       |                     | TOTAL FUNDING   | LNR              | 8,750 C                   |       | C                     |       |
| 32       |                     |   |                  |                           |       |                       |       |
| 33       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 6.                  | POHAKEA FIRE PREVENTION AND               |                  |                           |       |                       |       |
| 2        |                     | SUPPRESSION INFRASTRUCTURE, MAUI          |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 5        |                     | EQUIPMENT FOR A SECTION OF DLNR LANDS IN  |                  |                           |       |                       |       |
| 6        |                     | WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO |                  |                           |       |                       |       |
| 7        |                     | INVASIVE GRASSES. THE RECENT ACQUISITION  |                  |                           |       |                       |       |
| 8        |                     | OF THREE WELLS AND A 750,000-GALLON WATER |                  |                           |       |                       |       |
| 9        |                     | TANK WILL ENABLE THE BRANCH TO REPLACE    |                  |                           |       |                       |       |
| 10       |                     | HAZARDOUS FUEL LOADS WITH GREEN BREAKS,   |                  |                           |       |                       |       |
| 11       |                     | RIPARIAN CORRIDORS, AND GRAZING BREAKS.   |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING                             | LNR              | 1,750 C                   |       | C                     |       |
| 13       |                     |   |                  |                           |       |                       |       |
| 14       | LNR404 -            | WATER RESOURCES                           |                  |                           |       |                       |       |
| 15       |                     |   |                  |                           |       |                       |       |
| 16       | 7.                  | DEEP MONITOR WELLS, STATEWIDE             |                  |                           |       |                       |       |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       |                     | PLANS, LAND ACQUISITION, DESIGN, AND      |                  |                           |       |                       |       |
| 19       |                     | CONSTRUCTION TO CONSTRUCT AND/OR REPAIR   |                  |                           |       |                       |       |
| 20       |                     | DEEP MONITOR WELLS STATEWIDE TO MONITOR   |                  |                           |       |                       |       |
| 21       |                     | THE HEALTH OF DRINKING WATER AQUIFERS;    |                  |                           |       |                       |       |
| 22       |                     | GROUND AND SITE IMPROVEMENTS, AND OTHER   |                  |                           |       |                       |       |
| 23       |                     | RELATED WORK.                             |                  |                           |       |                       |       |
| 24       |                     | TOTAL FUNDING                             | LNR              | 2,000 C                   |       | C                     |       |
| 25       |                     |   |                  |                           |       |                       |       |
| 26       | 8.                  | KEAUHOU AQUIFER SYSTEM, HAWAII            |                  |                           |       |                       |       |
| 27       |                     |   |                  |                           |       |                       |       |
| 28       |                     | PLANS, LAND ACQUISITION, DESIGN, AND      |                  |                           |       |                       |       |
| 29       |                     | CONSTRUCTION FOR TWO DEEP MONITOR WELLS   |                  |                           |       |                       |       |
| 30       |                     | FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR |                  |                           |       |                       |       |
| 31       |                     | THE HEALTH OF THE DRINKING WATER AQUIFER; |                  |                           |       |                       |       |
| 32       |                     | GROUND AND SITE IMPROVEMENTS, AND OTHER   |                  |                           |       |                       |       |
| 33       |                     | RELATED WORK.                             |                  |                           |       |                       |       |
| 34       |                     | TOTAL FUNDING                             | LNR              | 4,000 C                   |       | C                     |       |
| 35       |                     |   |                  |                           |       |                       |       |
| 36       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE   | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT         |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 9.                  | DOCARE HAWAII BRANCH OFFICE BUILDING                    |                  |                           |       |                       |       |
| 4        |                     | RENOVATION, HAWAII                                      |                  |                           |       |                       |       |
| 5        |                     |   |                  |                           |       |                       |       |
| 6        |                     | DESIGN AND CONSTRUCTION FOR THE                         |                  |                           |       |                       |       |
| 7        |                     | RENOVATION OF THE DOCARE HAWAII BRANCH                  |                  |                           |       |                       |       |
| 8        |                     | OFFICE DUE TO SEVERE TERMITE INFESTATION                |                  |                           |       |                       |       |
| 9        |                     | RESULTING IN MAJOR DAMAGE TO THE                        |                  |                           |       |                       |       |
| 10       |                     | STRUCTURE, INCLUDING INTERIOR WALLS,                    |                  |                           |       |                       |       |
| 11       |                     | SUPPORT BEAMS, DOORS, AND RELATED WORK.                 |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING   | LNR              | 2,000 C                   |       |                       | C     |
| 13       |                     |   |                  |                           |       |                       |       |
| 14       | 10.                 | LAND ACQUISITION, PLANS, AND DESIGN                     |                  |                           |       |                       |       |
| 15       |                     | FOR DIVISION OF CONSERVATION AND                        |                  |                           |       |                       |       |
| 16       |                     | RESOURCES ENFORCEMENT FACILITY, OAHU.                   |                  |                           |       |                       |       |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       |                     | LAND ACQUISITION, PLANS, AND DESIGN                     |                  |                           |       |                       |       |
| 19       |                     | FOR DIVISION OF CONSERVATION AND                        |                  |                           |       |                       |       |
| 20       |                     | RESOURCES ENFORCEMENT FACILITY, OAHU, TMK               |                  |                           |       |                       |       |
| 21       |                     | 7-4-001-025.  |                  |                           |       |                       |       |
| 22       |                     | TOTAL FUNDING   | LNR              | 2,450 C                   |       |                       | C     |
| 23       |                     |   |                  |                           |       |                       |       |
| 24       |                     | LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT |                  |                           |       |                       |       |
| 25       |                     |   |                  |                           |       |                       |       |
| 26       | 11.                 | KAWAINUI MARSH, OAHU                                    |                  |                           |       |                       |       |
| 27       |                     |   |                  |                           |       |                       |       |
| 28       |                     | PLANS, DESIGN, AND CONSTRUCTION OF                      |                  |                           |       |                       |       |
| 29       |                     | WATER TRANSFER SYSTEM FROM KAWAINUI MARSH               |                  |                           |       |                       |       |
| 30       |                     | ACROSS THE KAWAINUI FLOOD CONTROL LEVEE                 |                  |                           |       |                       |       |
| 31       |                     | TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD               |                  |                           |       |                       |       |
| 32       |                     | AND ACCESS TO KAWAINUI FLOOD CONTROL                    |                  |                           |       |                       |       |
| 33       |                     | LEVEE FOR MAINTENANCE TO USACE STANDARDS.               |                  |                           |       |                       |       |
| 34       |                     | TOTAL FUNDING   | LNR              | 2,200 C                   |       |                       | C     |
| 35       |                     |   |                  |                           |       |                       |       |
| 36       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

| ITEM<br>NO. | CAPITAL<br>PROJECT<br>NO. | TITLE   | EXPENDING<br>AGENCY | APPROPRIATIONS (IN 000'S)   |             |                             |             |
|-------------|---------------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                           |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 12.         |                           | WATERSHED PROTECTION AND INITIATIVES,<br>STATEWIDE  |                     |                             |             |                             |             |
|             |                           | PLANS, LAND ACQUISITION, DESIGN,<br>CONSTRUCTION, AND EQUIPMENT TO PROTECT<br>AND RESTORE FORESTED WATERSHEDS AND OTHER<br>WATER SUPPLIES, STATEWIDE; EQUIPMENT AND<br>APPURTENANCES, AND ALL PROJECT RELATED<br>COSTS. THE LEGISLATURE FINDS AND DECLARES<br>THAT THE APPROPRIATION IS IN THE PUBLIC<br>INTEREST AND FOR THE PUBLIC'S HEALTH,<br>SAFETY, AND GENERAL WELFARE OF THE STATE. |                     |                             |             |                             |             |
|             |                           | TOTAL FUNDING   | LNR                 | 5,000                       | C           |                             | C           |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |       |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |

### E. HEALTH

HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

1. KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.

|               |     |         |   |
|---------------|-----|---------|---|
| TOTAL FUNDING | AGS | 2,500 C | C |
|---------------|-----|---------|---|

2. KALAUPAPA SETTLEMENT, CLOSE C&D LANDFILL, AND INSTALL SYNTHETIC COVER LAYER AT MSW LANDFILL, MOLOKAI

DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND INSTALL SYNTHETIC COVER.

|               |     |         |   |
|---------------|-----|---------|---|
| TOTAL FUNDING | AGS | 5,500 C | C |
|---------------|-----|---------|---|

HTH211 - KAHUKU HOSPITAL

3. KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

|               |     |         |         |
|---------------|-----|---------|---------|
| TOTAL FUNDING | HTH | 5,800 C | 5,000 C |
|---------------|-----|---------|---------|



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE   | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | HTH212              | - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 4.                  | HOOLA LAHUI HAWAII, KAUAI                     |                  |                           |       |                       |       |
| 4        |                     |   |                  |                           |       |                       |       |
| 5        |                     | PLANS AND DESIGN FOR A MEDICAL AND            |                  |                           |       |                       |       |
| 6        |                     | DENTAL OUTPATIENT CLINIC FOR A FEDERALLY      |                  |                           |       |                       |       |
| 7        |                     | QUALIFIED HEALTH CENTER AND NATIVE            |                  |                           |       |                       |       |
| 8        |                     | HAWAIIAN HEALTH CARE SYSTEM SITE.             |                  |                           |       |                       |       |
| 9        |                     | TOTAL FUNDING                                 | HTH              | 1,500                     | C     |                       | C     |
| 10       |                     |   |                  |                           |       |                       |       |
| 11       | 5.                  | KAU HOSPITAL, KEAAU OUTPATIENT                |                  |                           |       |                       |       |
| 12       |                     | CENTER, HAWAII                                |                  |                           |       |                       |       |
| 13       |                     |   |                  |                           |       |                       |       |
| 14       |                     | DESIGN, CONSTRUCTION, AND EQUIPMENT           |                  |                           |       |                       |       |
| 15       |                     | FOR SITE WORK FOR A NEW AMBULATORY CARE       |                  |                           |       |                       |       |
| 16       |                     | CENTER IN KEAAU, PROVIDED THAT NO FUNDS       |                  |                           |       |                       |       |
| 17       |                     | SHALL BE MADE AVAILABLE UNLESS MATCHED        |                  |                           |       |                       |       |
| 18       |                     | DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND       |                  |                           |       |                       |       |
| 19       |                     | DONATIONS BY THE PRIVATE SECTOR.              |                  |                           |       |                       |       |
| 20       |                     | TOTAL FUNDING                                 | HTH              |                           | C     | 25,000                | C     |
| 21       |                     |   | HTH              |                           | R     | 25,000                | R     |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       | 6.                  | LUMP SUM HAWAII HEALTH SYSTEMS                |                  |                           |       |                       |       |
| 24       |                     | CORPORATION - HAWAII REGION, HAWAII           |                  |                           |       |                       |       |
| 25       |                     |   |                  |                           |       |                       |       |
| 26       |                     | DESIGN, CONSTRUCTION, AND EQUIPMENT           |                  |                           |       |                       |       |
| 27       |                     | FOR THE HAWAII REGIONS OF THE HAWAII          |                  |                           |       |                       |       |
| 28       |                     | HEALTH SYSTEMS CORPORATION FOR                |                  |                           |       |                       |       |
| 29       |                     | IMPROVEMENTS AND RENOVATIONS INCLUDING        |                  |                           |       |                       |       |
| 30       |                     | RENOVATIONS AND/OR EXPANSION OF               |                  |                           |       |                       |       |
| 31       |                     | FACILITIES; GROUND AND SITE IMPROVEMENTS;     |                  |                           |       |                       |       |
| 32       |                     | EQUIPMENT AND APPURTENANCES.                  |                  |                           |       |                       |       |
| 33       |                     | TOTAL FUNDING                                 | HTH              | 5,500                     | C     | 4,300                 | C     |
| 34       |                     |   |                  |                           |       |                       |       |
| 35       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 7.                  | LUMP SUM HAWAII HEALTH SYSTEMS            |                  |                           |       |                       |       |
| 2        |                     | CORPORATION - KAUAI REGION, KAUAI         |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        |                     | DESIGN, CONSTRUCTION, AND EQUIPMENT       |                  |                           |       |                       |       |
| 5        |                     | FOR THE KAUAI REGION OF THE HAWAII HEALTH |                  |                           |       |                       |       |
| 6        |                     | SYSTEMS CORPORATION FOR IMPROVEMENTS AND  |                  |                           |       |                       |       |
| 7        |                     | RENOVATIONS INCLUDING NEW FACILITIES,     |                  |                           |       |                       |       |
| 8        |                     | RENOVATION, EXPANSION, AND/OR REPLACEMENT |                  |                           |       |                       |       |
| 9        |                     | OF FACILITIES; GROUND AND SITE            |                  |                           |       |                       |       |
| 10       |                     | IMPROVEMENTS; EQUIPMENT AND               |                  |                           |       |                       |       |
| 11       |                     | APPURTENANCES.                            |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING                             | HTH              | 20,000 C                  |       | 12,500 C              |       |
| 13       |                     |   |                  |                           |       |                       |       |
| 14       | 8.                  | SAMUEL MAHELONA MEMORIAL HOSPITAL         |                  |                           |       |                       |       |
| 15       |                     | MASTER PLAN, KAUAI                        |                  |                           |       |                       |       |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       |                     | PLANS AND DESIGN FOR DEVELOPMENT OF A     |                  |                           |       |                       |       |
| 18       |                     | MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL  |                  |                           |       |                       |       |
| 19       |                     | HOSPITAL, INCLUDING CONNECTOR ROAD        |                  |                           |       |                       |       |
| 20       |                     | PLANNING.                                 |                  |                           |       |                       |       |
| 21       |                     | TOTAL FUNDING                             | HTH              | 500 C                     |       | C                     |       |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       | 9.                  | WHR KONA COMMUNITY HOSPITAL -             |                  |                           |       |                       |       |
| 24       |                     | EMERGENCY DEPARTMENT, HAWAII              |                  |                           |       |                       |       |
| 25       |                     |   |                  |                           |       |                       |       |
| 26       |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 27       |                     | EQUIPMENT FOR THE RECONFIGURATION AND     |                  |                           |       |                       |       |
| 28       |                     | RENOVATION OF THE EMERGENCY ROOM AND      |                  |                           |       |                       |       |
| 29       |                     | ADJACENT CRITICAL CARE FACILITIES.        |                  |                           |       |                       |       |
| 30       |                     | TOTAL FUNDING                             | HTH              | 1,339 C                   |       | 11,909 C              |       |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | HTH214              | - MAUI HEALTH SYSTEM, A KFH LLC           |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 10.                 | LUMP SUM MAUI HEALTH SYSTEM,              |                  |                           |       |                       |       |
| 4        |                     | FACILITIES REPAIR, RENOVATIONS AND        |                  |                           |       |                       |       |
| 5        |                     | UPGRADES, MAUI AND LANAI                  |                  |                           |       |                       |       |
| 6        |                     |   |                  |                           |       |                       |       |
| 7        |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 8        |                     | EQUIPMENT FOR IMPROVEMENTS, REPAIRS,      |                  |                           |       |                       |       |
| 9        |                     | RENOVATIONS, EXPANSION, MODERNIZATION AND |                  |                           |       |                       |       |
| 10       |                     | UPGRADES TO MAUI MEMORIAL MEDICAL CENTER  |                  |                           |       |                       |       |
| 11       |                     | (MMM), KULA HOSPITAL (KH), AND LANAI      |                  |                           |       |                       |       |
| 12       |                     | COMMUNITY HOSPITAL (LCH).                 |                  |                           |       |                       |       |
| 13       |                     | TOTAL FUNDING                             | HTH              | 6,000 C                   |       | 6,000 C               |       |
| 14       |                     |   |                  |                           |       |                       |       |
| 15       | HTH215              | - HHSC - OAHU REGION                      |                  |                           |       |                       |       |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       | 11.                 | LUMP SUM HAWAII HEALTH SYSTEMS            |                  |                           |       |                       |       |
| 18       |                     | CORPORATION, OAHU REGION, OAHU            |                  |                           |       |                       |       |
| 19       |                     |   |                  |                           |       |                       |       |
| 20       |                     | DESIGN, CONSTRUCTION, AND EQUIPMENT       |                  |                           |       |                       |       |
| 21       |                     | FOR THE OAHU REGION OF THE HAWAII HEALTH  |                  |                           |       |                       |       |
| 22       |                     | SYSTEMS CORPORATION FOR IMPROVEMENTS AND  |                  |                           |       |                       |       |
| 23       |                     | RENOVATIONS INCLUDING RENOVATIONS AND/OR  |                  |                           |       |                       |       |
| 24       |                     | EXPANSION OF FACILITIES; GROUND AND SITE  |                  |                           |       |                       |       |
| 25       |                     | IMPROVEMENTS; EQUIPMENT AND               |                  |                           |       |                       |       |
| 26       |                     | APPURTENANCES.                            |                  |                           |       |                       |       |
| 27       |                     | TOTAL FUNDING                             | HTH              | 5,600 C                   |       | 5,110 C               |       |
| 28       |                     |   |                  |                           |       |                       |       |
| 29       | HTH430              | - ADULT MENTAL HEALTH - INPATIENT         |                  |                           |       |                       |       |
| 30       |                     |   |                  |                           |       |                       |       |
| 31       | 12.                 | HAWAII STATE HOSPITAL, HALE HOOLA         |                  |                           |       |                       |       |
| 32       |                     | BUILDING, RENOVATIONS, OAHU               |                  |                           |       |                       |       |
| 33       |                     |   |                  |                           |       |                       |       |
| 34       |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 35       |                     | EQUIPMENT FOR RENOVATIONS TO THE HAWAII   |                  |                           |       |                       |       |
| 36       |                     | STATE HOSPITAL.                           |                  |                           |       |                       |       |
| 37       |                     | TOTAL FUNDING                             | AGS              | 16,000 C                  |       | 11,000 C              |       |
| 38       |                     |   |                  |                           |       |                       |       |
| 39       |                     |   |                  |                           |       |                       |       |





## CAPITAL IMPROVEMENT PROJECTS

| ITEM<br>NO. | CAPITAL<br>PROJECT<br>NO. | TITLE | EXPENDING<br>AGENCY | APPROPRIATIONS (IN 000'S)   |             |                             |             |
|-------------|---------------------------|-------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                           |       |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |

|     |  |   |     |         |  |         |   |
|-----|--|---|-----|---------|--|---------|---|
| 13. |  | HAWAII STATE HOSPITAL, HEALTH AND<br>SAFETY, OAHU   |     |         |  |         |   |
|     |  | DESIGN AND CONSTRUCTION FOR NECESSARY<br>IMPROVEMENTS TO PROVIDE FOR HEALTH AND<br>SAFETY, ACCESSIBILITY, AND OTHER CODE<br>REQUIREMENTS. |     |         |  |         |   |
|     |  | TOTAL FUNDING   | AGS | 3,150 C |  | 5,750 C |   |
| 14. |  | HAWAII STATE HOSPITAL, REPAIR CHILLED<br>WATER LINE AND RELATED IMPROVEMENTS,<br>OAHU   |     |         |  |         |   |
|     |  | DESIGN, CONSTRUCTION, AND EQUIPMENT<br>TO REPAIR UNDERGROUND CHILLED WATER LINE<br>AND OTHER RELATED IMPROVEMENTS.                        |     |         |  |         |   |
|     |  | TOTAL FUNDING   | AGS | 1,000 C |  |         | C |
| 15. |  | HAWAII STATE HOSPITAL, WATER SYSTEM<br>IMPROVEMENTS AND OTHER WORK, OAHU  |     |         |  |         |   |
|     |  | DESIGN AND CONSTRUCTION FOR WATER<br>SYSTEM IMPROVEMENTS AND OTHER WORK.  |     |         |  |         |   |
|     |  | TOTAL FUNDING   | AGS | 3,500 C |  |         | C |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                       | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | F.                  | SOCIAL SERVICES                             |                  |                           |       |                       |       |
| 2        | HMS503              | - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        | 1.                  | KYFWC SECURED CUSTODY FACILITY              |                  |                           |       |                       |       |
| 5        |                     | REROOF, OAHU                                |                  |                           |       |                       |       |
| 6        |                     |   |                  |                           |       |                       |       |
| 7        |                     | DESIGN AND CONSTRUCTION TO REPAIR AND       |                  |                           |       |                       |       |
| 8        |                     | RENOVATE THE SECURED CUSTODY FACILITY'S     |                  |                           |       |                       |       |
| 9        |                     | ROOF AT THE KAWAIILOA YOUTH AND FAMILY      |                  |                           |       |                       |       |
| 10       |                     | WELLNESS CENTER CAMPUS.                     |                  |                           |       |                       |       |
| 11       |                     | TOTAL FUNDING                               | AGS              | 3,720                     | C     |                       | C     |
| 12       |                     |   |                  |                           |       |                       |       |
| 13       | DEF112              | - SERVICES TO VETERANS                      |                  |                           |       |                       |       |
| 14       |                     |   |                  |                           |       |                       |       |
| 15       | 2.                  | 3RD HAWAII STATE VETERAN'S HOME, MAUI       |                  |                           |       |                       |       |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       |                     | PLANS, DESIGNS, CONSTRUCTION, AND           |                  |                           |       |                       |       |
| 18       |                     | EQUIPMENT COSTS FOR A NEW LONG-TERM CARE    |                  |                           |       |                       |       |
| 19       |                     | STATE VETERANS HOME ON THE ISLAND OF        |                  |                           |       |                       |       |
| 20       |                     | MAUI. THIS PROJECT IS DEEMED NECESSARY TO   |                  |                           |       |                       |       |
| 21       |                     | QUALIFY FOR FEDERAL AID FINANCING AND/OR    |                  |                           |       |                       |       |
| 22       |                     | REIMBURSEMENT.                              |                  |                           |       |                       |       |
| 23       |                     | TOTAL FUNDING                               | DEF              | 35,000                    | C     |                       | C     |
| 24       |                     |   | DEF              | 58,000                    | P     |                       | P     |
| 25       |                     |   |                  |                           |       |                       |       |
| 26       | HMS220              | - RENTAL HOUSING SERVICES                   |                  |                           |       |                       |       |
| 27       |                     |   |                  |                           |       |                       |       |
| 28       | 3.                  | CASH INFUSION FOR RENTAL HOUSING            |                  |                           |       |                       |       |
| 29       |                     | REVOLVING FUND FOR HPHA KA LEI MOMI         |                  |                           |       |                       |       |
| 30       |                     | DEVELOPMENT, MAYOR WRIGHT HOMES, OAHU       |                  |                           |       |                       |       |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       |                     | PLANS, DESIGN, AND CONSTRUCTION TO          |                  |                           |       |                       |       |
| 33       |                     | PROVIDE AN INFUSION OF FUNDS TO FINANCE     |                  |                           |       |                       |       |
| 34       |                     | HPHA KA LEI MOMI DEVELOPMENT, MAYOR         |                  |                           |       |                       |       |
| 35       |                     | WRIGHT HOMES.                               |                  |                           |       |                       |       |
| 36       |                     | TOTAL FUNDING                               | BED              | 56,000                    | C     |                       | C     |
| 37       |                     |   |                  |                           |       |                       |       |
| 38       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 4.                  | CASH INFUSION FOR RENTAL HOUSING         |                  |                           |       |                       |       |
| 2        |                     | REVOLVING FUND FOR HPHA KA LEI MOMI      |                  |                           |       |                       |       |
| 3        |                     | PREDEVELOPMENT, KAAHUMANU HOMES I,       |                  |                           |       |                       |       |
| 4        |                     | OAHU                                     |                  |                           |       |                       |       |
| 5        |                     |  |                  |                           |       |                       |       |
| 6        |                     | PLANS AND DESIGN TO PROVIDE AN           |                  |                           |       |                       |       |
| 7        |                     | INFUSION OF FUNDS TO FINANCE HPHA KA LEI |                  |                           |       |                       |       |
| 8        |                     | MOMI PREDEVELOPMENT, KAAHUMANU HOMES I,  |                  |                           |       |                       |       |
| 9        |                     | WHICH MAY INCLUDE ASSESSMENTS, STUDIES,  |                  |                           |       |                       |       |
| 10       |                     | PERMITTING, ARCHITECTURAL DESIGNS, AND   |                  |                           |       |                       |       |
| 11       |                     | OTHER RELATED WORK.                      |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING                            | BED              | 2,350 C                   |       |                       | C     |
| 13       |                     |  |                  |                           |       |                       |       |
| 14       | 5.                  | CASH INFUSION FOR RENTAL HOUSING         |                  |                           |       |                       |       |
| 15       |                     | REVOLVING FUND FOR HPHA KA LEI MOMI      |                  |                           |       |                       |       |
| 16       |                     | PREDEVELOPMENT, KAAHUMANU HOMES,         |                  |                           |       |                       |       |
| 17       |                     | MULTI-PHASE, OAHU                        |                  |                           |       |                       |       |
| 18       |                     |  |                  |                           |       |                       |       |
| 19       |                     | PLANS AND DESIGN TO PROVIDE AN           |                  |                           |       |                       |       |
| 20       |                     | INFUSION OF FUNDS TO FINANCE HPHA KA LEI |                  |                           |       |                       |       |
| 21       |                     | MOMI PREDEVELOPMENT, KAAHUMANU HOMES,    |                  |                           |       |                       |       |
| 22       |                     | MULTI-PHASE, WHICH MAY INCLUDE           |                  |                           |       |                       |       |
| 23       |                     | ASSESSMENTS, STUDIES, PERMITTING,        |                  |                           |       |                       |       |
| 24       |                     | ARCHITECTURAL DESIGNS, AND OTHER RELATED |                  |                           |       |                       |       |
| 25       |                     | WORK.                                    |                  |                           |       |                       |       |
| 26       |                     | TOTAL FUNDING                            | BED              | 700 C                     |       |                       | C     |
| 27       |                     |  |                  |                           |       |                       |       |
| 28       | 6.                  | CASH INFUSION FOR RENTAL HOUSING         |                  |                           |       |                       |       |
| 29       |                     | REVOLVING FUND FOR HPHA KA LEI MOMI      |                  |                           |       |                       |       |
| 30       |                     | PREDEVELOPMENT, KAPAA HOMES, KAUAI       |                  |                           |       |                       |       |
| 31       |                     |  |                  |                           |       |                       |       |
| 32       |                     | PLANS AND DESIGN TO PROVIDE AN           |                  |                           |       |                       |       |
| 33       |                     | INFUSION OF FUNDS TO FINANCE HPHA KA LEI |                  |                           |       |                       |       |
| 34       |                     | MOMI PREDEVELOPMENT, KAPAA HOMES, WHICH  |                  |                           |       |                       |       |
| 35       |                     | MAY INCLUDE ASSESSMENTS, STUDIES,        |                  |                           |       |                       |       |
| 36       |                     | PERMITTING, ARCHITECTURAL DESIGNS, AND   |                  |                           |       |                       |       |
| 37       |                     | OTHER RELATED WORK.                      |                  |                           |       |                       |       |
| 38       |                     | TOTAL FUNDING                            | BED              | 4,000 C                   |       |                       | C     |
| 39       |                     |  |                  |                           |       |                       |       |
| 40       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 7.                  | CASH INFUSION FOR RENTAL HOUSING         |                  |                           |       |                       |       |
| 2        |                     | REVOLVING FUND FOR HPHA KA LEI MOMI      |                  |                           |       |                       |       |
| 3        |                     | PREDEVELOPMENT, LANAKILA HOMES I,        |                  |                           |       |                       |       |
| 4        |                     | HAWAII                                   |                  |                           |       |                       |       |
| 5        |                     |  |                  |                           |       |                       |       |
| 6        |                     | PLANS AND DESIGN TO PROVIDE AN           |                  |                           |       |                       |       |
| 7        |                     | INFUSION OF FUNDS TO FINANCE HPHA KA LEI |                  |                           |       |                       |       |
| 8        |                     | MOMI PREDEVELOPMENT, LANAKILA HOMES I,   |                  |                           |       |                       |       |
| 9        |                     | WHICH MAY INCLUDE ASSESSMENTS, STUDIES,  |                  |                           |       |                       |       |
| 10       |                     | PERMITTING, ARCHITECTURAL DESIGNS, AND   |                  |                           |       |                       |       |
| 11       |                     | OTHER RELATED WORK.                      |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING                            | BED              | 3,500 C                   |       |                       | C     |
| 13       |                     |  |                  |                           |       |                       |       |
| 14       | 8.                  | CASH INFUSION FOR RENTAL HOUSING         |                  |                           |       |                       |       |
| 15       |                     | REVOLVING FUND FOR HPHA KA LEI MOMI      |                  |                           |       |                       |       |
| 16       |                     | PREDEVELOPMENT, LANAKILA HOMES,          |                  |                           |       |                       |       |
| 17       |                     | MULTI-PHASE, HAWAII                      |                  |                           |       |                       |       |
| 18       |                     |  |                  |                           |       |                       |       |
| 19       |                     | PLANS AND DESIGN TO PROVIDE AN           |                  |                           |       |                       |       |
| 20       |                     | INFUSION OF FUNDS TO FINANCE HPHA KA LEI |                  |                           |       |                       |       |
| 21       |                     | MOMI PREDEVELOPMENT, LANAKILA HOMES,     |                  |                           |       |                       |       |
| 22       |                     | MULTI-PHASE, WHICH MAY INCLUDE           |                  |                           |       |                       |       |
| 23       |                     | ASSESSMENTS, STUDIES, PERMITTING,        |                  |                           |       |                       |       |
| 24       |                     | ARCHITECTURAL DESIGNS, AND OTHER RELATED |                  |                           |       |                       |       |
| 25       |                     | WORK.                                    |                  |                           |       |                       |       |
| 26       |                     | TOTAL FUNDING                            | BED              | 700 C                     |       |                       | C     |
| 27       |                     |  |                  |                           |       |                       |       |
| 28       | 9.                  | CASH INFUSION FOR RENTAL HOUSING         |                  |                           |       |                       |       |
| 29       |                     | REVOLVING FUND FOR HPHA KA LEI MOMI      |                  |                           |       |                       |       |
| 30       |                     | PREDEVELOPMENT, NANAKULI HOMES, OAHU     |                  |                           |       |                       |       |
| 31       |                     |  |                  |                           |       |                       |       |
| 32       |                     | PLANS AND DESIGN TO PROVIDE AN           |                  |                           |       |                       |       |
| 33       |                     | INFUSION OF FUNDS TO FINANCE HPHA KA LEI |                  |                           |       |                       |       |
| 34       |                     | MOMI PREDEVELOPMENT, NANAKULI HOMES,     |                  |                           |       |                       |       |
| 35       |                     | WHICH MAY INCLUDE ASSESSMENTS, STUDIES,  |                  |                           |       |                       |       |
| 36       |                     | PERMITTING, ARCHITECTURAL DESIGNS, AND   |                  |                           |       |                       |       |
| 37       |                     | OTHER RELATED WORK.                      |                  |                           |       |                       |       |
| 38       |                     | TOTAL FUNDING                            | BED              | 750 C                     |       |                       | C     |
| 39       |                     |  |                  |                           |       |                       |       |
| 40       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE   | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 10.                 | LUMP SUM REPAIR AND MAINTENANCE -                         |                  |                           |       |                       |       |
| 4        |                     | HAWAIIAN HOME LANDS EXISTING                              |                  |                           |       |                       |       |
| 5        |                     | INFRASTRUCTURE, STATEWIDE                                 |                  |                           |       |                       |       |
| 6        |                     |   |                  |                           |       |                       |       |
| 7        |                     | PLANS, DESIGN, AND CONSTRUCTION FOR                       |                  |                           |       |                       |       |
| 8        |                     | REPAIR AND MAINTENANCE OF EXISTING                        |                  |                           |       |                       |       |
| 9        |                     | INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME                   |                  |                           |       |                       |       |
| 10       |                     | LANDS, STATEWIDE.   |                  |                           |       |                       |       |
| 11       |                     | TOTAL FUNDING   | HHL              | 20,000 C                  |       |                       | C     |
| 12       |                     |   |                  |                           |       |                       |       |
| 13       |                     | HMS904 - GENERAL ADMINISTRATION - DHS                     |                  |                           |       |                       |       |
| 14       |                     |   |                  |                           |       |                       |       |
| 15       | 11.                 | IT MODERNIZATION FOR THE BES SYSTEM,                      |                  |                           |       |                       |       |
| 16       |                     | STATEWIDE   |                  |                           |       |                       |       |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       |                     | CONSTRUCTION TO COMPLETE THE BENEFITS                     |                  |                           |       |                       |       |
| 19       |                     | ELIGIBILITY SOLUTION (BES) IT SYSTEM.                     |                  |                           |       |                       |       |
| 20       |                     | TOTAL FUNDING   | HMS              | 10,000 C                  |       |                       | C     |
| 21       |                     |   |                  |                           |       |                       |       |
| 22       |                     | HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS     |                  |                           |       |                       |       |
| 23       |                     |   |                  |                           |       |                       |       |
| 24       | 12.                 | KAUHALE DEVELOPMENT PROJECTS LUMP                         |                  |                           |       |                       |       |
| 25       |                     | SUM, STATEWIDE  |                  |                           |       |                       |       |
| 26       |                     |   |                  |                           |       |                       |       |
| 27       |                     | PLANS, DESIGN, LAND ACQUISITION,                          |                  |                           |       |                       |       |
| 28       |                     | CONSTRUCTION, AND EQUIPMENT FOR KAUHALE                   |                  |                           |       |                       |       |
| 29       |                     | DEVELOPMENT PROJECTS, STATEWIDE, GROUND                   |                  |                           |       |                       |       |
| 30       |                     | AND SITE IMPROVEMENT; ACCESS, SERVICES,                   |                  |                           |       |                       |       |
| 31       |                     | AND RELATED IMPROVEMENTS; EQUIPMENT AND                   |                  |                           |       |                       |       |
| 32       |                     | APPURTENANCES.  |                  |                           |       |                       |       |
| 33       |                     | TOTAL FUNDING   | HMS              | 24,400 C                  |       | 13,000 C              |       |
| 34       |                     |   |                  |                           |       |                       |       |
| 35       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | G. FORMAL EDUCATION                       |                  |                           |       |                       |       |
| 2        |                     | EDN100 - SCHOOL-BASED BUDGETING           |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        | 1.                  | JAMES CAMPBELL HIGH SCHOOL, OAHU          |                  |                           |       |                       |       |
| 5        |                     |   |                  |                           |       |                       |       |
| 6        |                     | CONTINUATION OF PHASED FUNDING FOR        |                  |                           |       |                       |       |
| 7        |                     | TITLE IX PROJECT FOR DESIGN AND           |                  |                           |       |                       |       |
| 8        |                     | CONSTRUCTION OF ATHLETIC STADIUM AND      |                  |                           |       |                       |       |
| 9        |                     | SUPPORT FACILITIES, INCLUDING LOCKER      |                  |                           |       |                       |       |
| 10       |                     | ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT |                  |                           |       |                       |       |
| 11       |                     | ROOM, RENOVATION OF PLAY COURTS; AND      |                  |                           |       |                       |       |
| 12       |                     | ALTERNATIVES, INCLUDING CONCESSION STAND, |                  |                           |       |                       |       |
| 13       |                     | RESTROOM, AND VISITOR BLEACHERS; GROUND   |                  |                           |       |                       |       |
| 14       |                     | AND SITE IMPROVEMENTS; EQUIPMENT AND      |                  |                           |       |                       |       |
| 15       |                     | APPURTENANCES.                            |                  |                           |       |                       |       |
| 16       |                     | TOTAL FUNDING                             | EDN              | 9,000 C                   |       |                       | C     |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       | 2.                  | KAILUA HIGH SCHOOL, OAHU                  |                  |                           |       |                       |       |
| 19       |                     |   |                  |                           |       |                       |       |
| 20       |                     | PLANS, DESIGN, AND CONSTRUCTION FOR       |                  |                           |       |                       |       |
| 21       |                     | THE ATHLETIC COMPLEX GIRLS LOCKER ROOM;   |                  |                           |       |                       |       |
| 22       |                     | GROUND AND SITE IMPROVEMENTS; EQUIPMENT   |                  |                           |       |                       |       |
| 23       |                     | AND APPURTENANCES.                        |                  |                           |       |                       |       |
| 24       |                     | TOTAL FUNDING                             | EDN              | 9,500 C                   |       |                       | C     |
| 25       |                     |   |                  |                           |       |                       |       |
| 26       | 3.                  | LUMP SUM CIP - CAPACITY, STATEWIDE        |                  |                           |       |                       |       |
| 27       |                     |   |                  |                           |       |                       |       |
| 28       |                     | PLANS, LAND ACQUISITION, DESIGN,          |                  |                           |       |                       |       |
| 29       |                     | CONSTRUCTION, AND EQUIPMENT FOR CAPACITY; |                  |                           |       |                       |       |
| 30       |                     | GROUND AND SITE IMPROVEMENTS; EQUIPMENT   |                  |                           |       |                       |       |
| 31       |                     | AND APPURTENANCES.                        |                  |                           |       |                       |       |
| 32       |                     | TOTAL FUNDING                             | EDN              | 3,000 C                   |       |                       | C     |
| 33       |                     |   |                  |                           |       |                       |       |
| 34       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 4.       |                     | LUMP SUM CIP - COMPLIANCE, STATEWIDE   |                  |                           |       |                       |       |
|          |                     | DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.   |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | EDN              | 16,000 C                  |       |                       | C     |
| 5.       |                     | LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE  |                  |                           |       |                       |       |
|          |                     | PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.   |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | EDN              | 71,000 C                  |       |                       | C     |
| 6.       |                     | LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE   |                  |                           |       |                       |       |
|          |                     | PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | EDN              |                           | C     | 30,000 C              |       |
|          |                     |  |                  |                           | P     | 120,000 P             |       |



## CAPITAL IMPROVEMENT PROJECTS

| ITEM<br>NO. | CAPITAL<br>PROJECT<br>NO. | TITLE | EXPENDING<br>AGENCY | APPROPRIATIONS (IN 000'S)   |             |                             |             |
|-------------|---------------------------|-------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                           |       |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |

7. LUMP SUM CIP - HEALTH AND SAFETY,  
STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR  
IMPROVEMENTS TO SCHOOL FACILITIES AND  
GROUNDS TO MEET HEALTH AND SAFETY  
REQUIREMENTS/LAWS, AND ORDINANCES AND/OR  
COUNTY REQUIREMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

|               |     |          |   |
|---------------|-----|----------|---|
| TOTAL FUNDING | EDN | 40,000 C | C |
|---------------|-----|----------|---|

8. LUMP SUM CIP - INSTRUCTIONAL,  
STATEWIDE

DESIGN AND CONSTRUCTION FOR EQUITY,  
INCLUDING RENOVATION, EXPANSION AND/OR  
REPLACEMENT OF FACILITIES; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

|               |     |         |   |
|---------------|-----|---------|---|
| TOTAL FUNDING | EDN | 2,000 C | C |
|---------------|-----|---------|---|

9. LUMP SUM CIP - PROJECT COMPLETION,  
STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR PROJECT COMPLETION INCLUDING  
CONSTRUCTION MANAGEMENT COSTS, PURCHASE  
ORDERS, UTILITIES CHARGES, CHANGE ORDERS,  
AND ALL OTHER COSTS ASSOCIATED WITH THE  
COMPLETION OF A PROJECT.

|               |     |          |   |
|---------------|-----|----------|---|
| TOTAL FUNDING | EDN | 50,000 C | C |
|---------------|-----|----------|---|





## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE   | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 10.      |                     | LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE  |                  |                           |       |                       |       |
|          |                     | DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING   | EDN              | 18,000 C                  |       |                       | C     |
| 11.      |                     | LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE  |                  |                           |       |                       |       |
|          |                     | DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ONLINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING   | EDN              | 3,000 C                   |       |                       | C     |
| 12.      |                     | MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS, OAHU   |                  |                           |       |                       |       |
|          |                     | PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS AND LIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.   |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING   | EDN              | 7,000 C                   |       |                       | C     |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 13.      |                     | PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI   |                  |                           |       |                       |       |
|          |                     | CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.   |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | EDN              | 35,000 C                  |       |                       | C     |
| 14.      |                     | PUU KUKUI ELEMENTARY SCHOOL, MAUI  |                  |                           |       |                       |       |
|          |                     | PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | EDN              | 3,200 C                   |       |                       | C     |
| 15.      |                     | REGIONAL KITCHENS, STATEWIDE   |                  |                           |       |                       |       |
|          |                     | PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, FURNISHING, AND APPURTENANCES FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE.   |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | EDN              | 55,650 C                  |       | 16,500 C              |       |
| 16.      |                     | WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI  |                  |                           |       |                       |       |
|          |                     | PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | EDN              | 950 C                     |       |                       | C     |



## CAPITAL IMPROVEMENT PROJECTS

|          |                                      |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|--------------------------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO.                  | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | EDN450 - SCHOOL FACILITIES AUTHORITY |   |                  |                           |       |                       |       |
| 2        |                                      |   |                  |                           |       |                       |       |
| 3        | 17.                                  | LUMP SUM CIP - PRE-KINDERGARTEN           |                  |                           |       |                       |       |
| 4        |                                      | CAPACITY                                  |                  |                           |       |                       |       |
| 5        |                                      |   |                  |                           |       |                       |       |
| 6        |                                      | PLANS, DESIGN, CONSTRUCTION,              |                  |                           |       |                       |       |
| 7        |                                      | EQUIPMENT AND APPURTENANCES FOR NEW       |                  |                           |       |                       |       |
| 8        |                                      | FACILITIES AND/OR RENOVATION,             |                  |                           |       |                       |       |
| 9        |                                      | IMPROVEMENT, AND EXPANSION OF EXISTING    |                  |                           |       |                       |       |
| 10       |                                      | SCHOOL FACILITIES; GROUND & SITE          |                  |                           |       |                       |       |
| 11       |                                      | IMPROVEMENTS.                             |                  |                           |       |                       |       |
| 12       |                                      | TOTAL FUNDING                             | EDN              | 20,000                    | C     |                       | C     |
| 13       |                                      |   |                  |                           |       |                       |       |
| 14       | 18.                                  | NEW CENTRAL MAUI ELEMENTARY AND           |                  |                           |       |                       |       |
| 15       |                                      | MIDDLE SCHOOL, MAUI                       |                  |                           |       |                       |       |
| 16       |                                      |   |                  |                           |       |                       |       |
| 17       |                                      | PLANS, LAND ACQUISITION, DESIGN,          |                  |                           |       |                       |       |
| 18       |                                      | CONSTRUCTION, EQUIPMENT AND APPURTENANCES |                  |                           |       |                       |       |
| 19       |                                      | FOR NEW K-8 SCHOOL USING STANDARDS BASED  |                  |                           |       |                       |       |
| 20       |                                      | DESIGNS, MODERN EDUCATIONAL               |                  |                           |       |                       |       |
| 21       |                                      | SPECIFICATIONS, DESIGN GUIDES,            |                  |                           |       |                       |       |
| 22       |                                      | CONSTRUCTION SPECIFICATIONS, STANDARD     |                  |                           |       |                       |       |
| 23       |                                      | TECHNICAL DRAWINGS, AND COMMISSIONING     |                  |                           |       |                       |       |
| 24       |                                      | PLANS, FOR ACCELERATED CONSTRUCTION       |                  |                           |       |                       |       |
| 25       |                                      | SCHEDULES AND BUILDING MAINTAINABILITY.   |                  |                           |       |                       |       |
| 26       |                                      | TOTAL FUNDING                             | EDN              | 35,000                    | C     |                       | C     |
| 27       |                                      |   |                  |                           |       |                       |       |
| 28       |                                      |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|      |         |       |           | APPROPRIATIONS (IN 000'S) |   |           |   |
|------|---------|-------|-----------|---------------------------|---|-----------|---|
| ITEM | CAPITAL |       | EXPENDING | FISCAL                    | M | FISCAL    | M |
| NO.  | PROJECT | TITLE | AGENCY    | YEAR                      | O | YEAR      | O |
|      | NO.     |       |           | 2025-2026                 | F | 2026-2027 | F |

EDN407 - PUBLIC LIBRARIES

19. HAWAII STATE PUBLIC LIBRARY SYSTEM,  
HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR  
HEALTH, SAFETY, ACCESSIBILITY, AND OTHER  
CODE REQUIREMENTS. PROJECTS MAY INCLUDE,  
BUT NOT LIMITED TO, THE REMOVAL OF  
HAZARDOUS MATERIALS, RENOVATIONS FOR  
LIBRARY PATRONS AND EMPLOYEES,  
ENVIRONMENTAL CONTROLS, FIRE PROTECTION,  
IMPROVEMENTS TO BUILDINGS GROUNDS, AND  
NEW CONSTRUCTION; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

|               |     |          |          |
|---------------|-----|----------|----------|
| TOTAL FUNDING | AGS | 25,000 C | 25,000 C |
|---------------|-----|----------|----------|

20. KAPAA LIBRARY, KAUAI

PLANS AND DESIGN FOR A NEW KAPAA  
LIBRARY.

|               |     |         |   |
|---------------|-----|---------|---|
| TOTAL FUNDING | AGS | 2,000 C | C |
|---------------|-----|---------|---|

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

21. YOUTH CHALLENGE ACADEMY B1786 AND  
B1787 UPGRADES AND IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR UPGRADES  
AND IMPROVEMENTS TO BUILDINGS 1786 AND  
1787, INCLUDING BUT NOT LIMITED TO WINDOW  
SYSTEM, PLUMBING, AIR CONDITIONING,  
EMERGENCY GENERATOR SYSTEM, UTILITY  
SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT  
THE YOUTH CHALLENGE ACADEMY IN KALAELOA,  
OAHU.

|               |     |         |   |
|---------------|-----|---------|---|
| TOTAL FUNDING | DEF | 8,000 C | C |
|---------------|-----|---------|---|



## CAPITAL IMPROVEMENT PROJECTS

|          |                                      |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|--------------------------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO.                  | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | UOH100 - UNIVERSITY OF HAWAII, MANOA |   |                  |                           |       |                       |       |
| 2        |                                      |   |                  |                           |       |                       |       |
| 3        | 22.                                  | UHM, HOLMES HALL, OAHU                    |                  |                           |       |                       |       |
| 4        |                                      | DESIGN AND CONSTRUCTION TO RENOVATE       |                  |                           |       |                       |       |
| 5        |                                      | AND MODERNIZE HOLMES HALL STUDENT LABS    |                  |                           |       |                       |       |
| 6        |                                      | THAT SUPPORT CIVIL, MECHANICAL, AND       |                  |                           |       |                       |       |
| 7        |                                      | ELECTRICAL ENGINEERING PROGRAMS.          |                  |                           |       |                       |       |
| 8        |                                      | TOTAL FUNDING                             | UOH              | 9,000 C                   |       |                       | C     |
| 9        |                                      |   |                  |                           |       |                       |       |
| 10       |                                      |   |                  |                           |       |                       |       |
| 11       | 23.                                  | UHM, STUDENT HOUSING SERVICES (SHS)       |                  |                           |       |                       |       |
| 12       |                                      | IMPROVEMENTS, OAHU                        |                  |                           |       |                       |       |
| 13       |                                      | DESIGN AND CONSTRUCTION FOR               |                  |                           |       |                       |       |
| 14       |                                      | IMPROVEMENTS TO THE UH MANOA STUDENT      |                  |                           |       |                       |       |
| 15       |                                      | HOUSING SERVICES FACILITIES. PROJECTS TO  |                  |                           |       |                       |       |
| 16       |                                      | INCLUDE RENEWAL, IMPROVEMENTS, AND        |                  |                           |       |                       |       |
| 17       |                                      | MODERNIZATION TO THE INTERIOR AND         |                  |                           |       |                       |       |
| 18       |                                      | EXTERIOR OF THE FACILITIES. IMPROVEMENTS  |                  |                           |       |                       |       |
| 19       |                                      | INCLUDE BUT ARE NOT LIMITED TO ROOFS,     |                  |                           |       |                       |       |
| 20       |                                      | BUILDING ENVELOPE, MECHANICAL,            |                  |                           |       |                       |       |
| 21       |                                      | ELECTRICAL, PLUMBING, FIRE PROTECTION     |                  |                           |       |                       |       |
| 22       |                                      | SYSTEMS, ELEVATORS, STRUCTURAL, AND       |                  |                           |       |                       |       |
| 23       |                                      | PEDESTRIAN PATHWAYS.                      |                  |                           |       |                       |       |
| 24       |                                      | TOTAL FUNDING                             | UOH              | 30,750 C                  |       | 28,500 C              |       |
| 25       |                                      |   | UOH              | 30,750 E                  |       | 28,500 E              |       |
| 26       |                                      |   |                  |                           |       |                       |       |
| 27       |                                      |   |                  |                           |       |                       |       |
| 28       | 24.                                  | UNIVERSITY OF HAWAII AT MANOA COLLEGE     |                  |                           |       |                       |       |
| 29       |                                      | OF TROPICAL AGRICULTURE AND HUMAN         |                  |                           |       |                       |       |
| 30       |                                      | RESILIENCE, OAHU                          |                  |                           |       |                       |       |
| 31       |                                      | PLANS, DESIGN, AND CONSTRUCTION FOR       |                  |                           |       |                       |       |
| 32       |                                      | THE WAIMANALO CTAHR AGRICULTURAL RESEARCH |                  |                           |       |                       |       |
| 33       |                                      | AND EXTENSION STATION (CARES) CENTER,     |                  |                           |       |                       |       |
| 34       |                                      | INCLUDING REPAIRS, MAINTENANCE, AND       |                  |                           |       |                       |       |
| 35       |                                      | DEMOLITION OF BUILDINGS, AND PHASE 1      |                  |                           |       |                       |       |
| 36       |                                      | REDESIGN.                                 |                  |                           |       |                       |       |
| 37       |                                      | TOTAL FUNDING                             | UOH              | 4,000 C                   |       |                       | C     |
| 38       |                                      |   |                  |                           |       |                       |       |
| 39       |                                      |   |                  |                           |       |                       |       |
| 40       |                                      |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|                                     |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|-------------------------------------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO.                            | CAPITAL PROJECT NO. | TITLE   | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 25.                                 |                     | UNIVERSITY OF HAWAII AT MANOA COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESILIENCE, OAHU  |                  |                           |       |                       |       |
|                                     |                     | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF THE CONTROLLED ENVIRONMENTAL AGRICULTURE INNOVATION FARM LOCATED AT THE MAGOON RESEARCH STATION IN MANOA.   |                  |                           |       |                       |       |
|                                     |                     | TOTAL FUNDING   | UOH              | 6,000 C                   |       |                       | C     |
| 26.                                 |                     | UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU  |                  |                           |       |                       |       |
|                                     |                     | PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.   |                  |                           |       |                       |       |
|                                     |                     | TOTAL FUNDING   | UOH              | 10,000 C                  |       |                       | C     |
| UOH210 - UNIVERSITY OF HAWAII, HILO |                     |   |                  |                           |       |                       |       |
| 27.                                 |                     | HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII   |                  |                           |       |                       |       |
|                                     |                     | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. |                  |                           |       |                       |       |
|                                     |                     | TOTAL FUNDING   | UOH              | 15,000 C                  |       |                       | C     |



## CAPITAL IMPROVEMENT PROJECTS

| ITEM<br>NO. | CAPITAL<br>PROJECT<br>NO. | TITLE   | EXPENDING<br>AGENCY | APPROPRIATIONS (IN 000'S)   |             |                             |             |
|-------------|---------------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                           |   |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |
| 1           |                           | UOH700 - UNIVERSITY OF HAWAII, WEST OAHU          |                     |                             |             |                             |             |
| 2           |                           |   |                     |                             |             |                             |             |
| 3           | 28.                       | UHWO, RENEW, IMPROVE, AND MODERNIZE,              |                     |                             |             |                             |             |
| 4           |                           | OAHU  |                     |                             |             |                             |             |
| 5           |                           |   |                     |                             |             |                             |             |
| 6           |                           | PLANS, DESIGN, CONSTRUCTION, AND                  |                     |                             |             |                             |             |
| 7           |                           | EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY          |                     |                             |             |                             |             |
| 8           |                           | OF HAWAII AT WEST OAHU FACILITIES.                |                     |                             |             |                             |             |
| 9           |                           | PROJECTS TO INCLUDE RENEWAL,                      |                     |                             |             |                             |             |
| 10          |                           | IMPROVEMENTS, AND MODERNIZATION OF                |                     |                             |             |                             |             |
| 11          |                           | INTERIOR AND EXTERIOR STRUCTURES, ROOFS,          |                     |                             |             |                             |             |
| 12          |                           | MECHANICAL AND ELECTRICAL SYSTEMS,                |                     |                             |             |                             |             |
| 13          |                           | PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,           |                     |                             |             |                             |             |
| 14          |                           | AND OTHER PROJECT COSTS TO UPGRADE                |                     |                             |             |                             |             |
| 15          |                           | EXISTING TEMPORARY AND NEW FACILITIES;            |                     |                             |             |                             |             |
| 16          |                           | PLANNING PROJECTS AND STUDIES; AND ALL            |                     |                             |             |                             |             |
| 17          |                           | PROJECT RELATED COSTS.                            |                     |                             |             |                             |             |
| 18          |                           | TOTAL FUNDING                                     | UOH                 | 6,500 C                     |             |                             | C           |
| 19          |                           |   |                     |                             |             |                             |             |
| 20          |                           | UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES |                     |                             |             |                             |             |
| 21          |                           |   |                     |                             |             |                             |             |
| 22          | 29.                       | CCS, CAPITAL RENEWAL AND DEFERRED                 |                     |                             |             |                             |             |
| 23          |                           | MAINTENANCE, AND MINOR CIP STATEWIDE              |                     |                             |             |                             |             |
| 24          |                           |   |                     |                             |             |                             |             |
| 25          |                           | DESIGN AND CONSTRUCTION FOR                       |                     |                             |             |                             |             |
| 26          |                           | IMPROVEMENTS TO UH COMMUNITY COLLEGES             |                     |                             |             |                             |             |
| 27          |                           | SYSTEM FACILITIES. PROJECTS TO INCLUDE            |                     |                             |             |                             |             |
| 28          |                           | CAPITAL RENEWAL, REDUCTION OF MAINTENANCE         |                     |                             |             |                             |             |
| 29          |                           | BACKLOG, MAJOR AND MINOR RENOVATIONS,             |                     |                             |             |                             |             |
| 30          |                           | MODERNIZATION OF FACILITIES, RE-ROOFING,          |                     |                             |             |                             |             |
| 31          |                           | MECHANICAL AND ELECTRICAL SYSTEMS,                |                     |                             |             |                             |             |
| 32          |                           | RESURFACING, INFRASTRUCTURE, DEMOLITION           |                     |                             |             |                             |             |
| 33          |                           | OF EXISTING FACILITIES, AND OTHER REPAIRS         |                     |                             |             |                             |             |
| 34          |                           | AND PROJECT COSTS FOR UPGRADES.                   |                     |                             |             |                             |             |
| 35          |                           | TOTAL FUNDING                                     | UOH                 | 20,000 C                    |             |                             | C           |
| 36          |                           |   |                     |                             |             |                             |             |
| 37          |                           |   |                     |                             |             |                             |             |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 30.                 | CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE |                  |                           |       |                       |       |
| 2        |                     |  |                  |                           |       |                       |       |
| 3        |                     |  |                  |                           |       |                       |       |
| 4        |                     | PLANS, DESIGN, CONSTRUCTION, AND                     |                  |                           |       |                       |       |
| 5        |                     | EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS             |                  |                           |       |                       |       |
| 6        |                     | PROGRAM PROJECTS FOR CAMPUS FACILITIES               |                  |                           |       |                       |       |
| 7        |                     | WITHIN THE UNIVERSITY OF HAWAII COMMUNITY            |                  |                           |       |                       |       |
| 8        |                     | COLLEGES SYSTEM. PROJECT MAY INCLUDE                 |                  |                           |       |                       |       |
| 9        |                     | RENOVATIONS FOR THE MODERNIZATION OF                 |                  |                           |       |                       |       |
| 10       |                     | FACILITIES, ADDITIONS, DEMOLITION OF                 |                  |                           |       |                       |       |
| 11       |                     | EXISTING FACILITIES, AND OTHER                       |                  |                           |       |                       |       |
| 12       |                     | IMPROVEMENTS AND PROJECT COSTS TO UPGRADE            |                  |                           |       |                       |       |
| 13       |                     | AND IMPROVE FACILITIES OF THE COMMUNITY              |                  |                           |       |                       |       |
| 14       |                     | COLLEGES SYSTEM.                                     |                  |                           |       |                       |       |
| 15       |                     | TOTAL FUNDING  | UOH              | 20,000 C                  |       |                       | C     |
| 16       |                     |  |                  |                           |       |                       |       |
| 17       | 31.                 | KAUAI CC, STUDENT, FACULTY/STAFF, AND                |                  |                           |       |                       |       |
| 18       |                     | WORKFORCE HOUSING, KAUAI                             |                  |                           |       |                       |       |
| 19       |                     |  |                  |                           |       |                       |       |
| 20       |                     | PLANS, DESIGN, AND CONSTRUCTION FOR                  |                  |                           |       |                       |       |
| 21       |                     | STUDENT, FACULTY/STAFF, AND WORKFORCE                |                  |                           |       |                       |       |
| 22       |                     | HOUSING; EQUIPMENT AND APPURTENANCES.                |                  |                           |       |                       |       |
| 23       |                     | TOTAL FUNDING  | UOH              | 5,000 C                   |       | 10,000 C              |       |
| 24       |                     |  |                  |                           |       |                       |       |
| 25       | UOH900 -            | UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT             |                  |                           |       |                       |       |
| 26       |                     |  |                  |                           |       |                       |       |
| 27       | 32.                 | HAWAII UNDERSEA RESEARCH LABORATORY                  |                  |                           |       |                       |       |
| 28       |                     | AND MAKAI PIER, OAHU                                 |                  |                           |       |                       |       |
| 29       |                     |  |                  |                           |       |                       |       |
| 30       |                     | PLANS, DESIGN, CONSTRUCTION, AND                     |                  |                           |       |                       |       |
| 31       |                     | EQUIPMENT RELATED TO THE DEMOLITION OF               |                  |                           |       |                       |       |
| 32       |                     | THE HAWAII UNDERSEA RESEARCH LABORATORY              |                  |                           |       |                       |       |
| 33       |                     | BUILDING AND APPURTENANT REPAIRS TO MAKAI            |                  |                           |       |                       |       |
| 34       |                     | PIER.  |                  |                           |       |                       |       |
| 35       |                     | TOTAL FUNDING  | UOH              | 500 C                     |       |                       | C     |
| 36       |                     |  |                  |                           |       |                       |       |
| 37       |                     |  |                  |                           |       |                       |       |





## CAPITAL IMPROVEMENT PROJECTS

| ITEM<br>NO. | CAPITAL<br>PROJECT<br>NO. | TITLE | EXPENDING<br>AGENCY | APPROPRIATIONS (IN 000'S)   |             |                             |             |
|-------------|---------------------------|-------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                           |       |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |

33. SYSTEM, RENEW, IMPROVE, AND  
MODERNIZE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR IMPROVEMENTS TO THE  
UNIVERSITY OF HAWAII SYSTEM FACILITIES.  
PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS,  
AND MODERNIZATION OF INTERIOR AND  
EXTERIOR STRUCTURES, STUDENT HOUSING  
FACILITIES, ROOFS, MECHANICAL AND  
ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,  
ROADWAYS, GROUNDS AND OTHER PROJECT COSTS  
TO UPGRADE EXISTING TEMPORARY AND NEW  
FACILITIES.

|               |     |          |   |
|---------------|-----|----------|---|
| TOTAL FUNDING | UOH | 50,000 C | C |
|---------------|-----|----------|---|

34. SYSTEM, UNIVERSITY OF HAWAII PROJECT  
ADJUSTMENT FUND, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR THE ESTABLISHMENT OF A  
CONTINGENCY FUND FOR PROJECT ADJUSTMENT  
PURPOSES SUBJECT TO THE PROVISIONS OF THE  
APPROPRIATIONS ACT.

|               |     |     |     |
|---------------|-----|-----|-----|
| TOTAL FUNDING | UOH | 4 C | 4 C |
|---------------|-----|-----|-----|



## CAPITAL IMPROVEMENT PROJECTS

|          |   |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO.                               | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | H. CULTURE AND RECREATION                         |   |                  |                           |       |                       |       |
| 2        | UOH881 - AQUARIA                                  |   |                  |                           |       |                       |       |
| 3        |   |   |                  |                           |       |                       |       |
| 4        | 1.  | WAIKIKI AQUARIUM IMPROVEMENTS, OAHU       |                  |                           |       |                       |       |
| 5        |   | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 6        |   | EQUIPMENT FOR REPLACEMENT OF THE CEILING  |                  |                           |       |                       |       |
| 7        |   | IN EXHIBIT GALLERIES, RESURFACING OF THE  |                  |                           |       |                       |       |
| 8        |   | GALLERY FLOORING, AND UPGRADING OF THE    |                  |                           |       |                       |       |
| 9        |   | ELECTRICAL SYSTEM IN AQUARIUM.            |                  |                           |       |                       |       |
| 10       |   | TOTAL FUNDING                             | UOH              | 1,702 C                   |       | C                     |       |
| 11       |   |   |                  |                           |       |                       |       |
| 12       | AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS |   |                  |                           |       |                       |       |
| 13       |   |   |                  |                           |       |                       |       |
| 14       | 2.  | PERFORMING ARTS CENTER, OAHU              |                  |                           |       |                       |       |
| 15       |   | LAND ACQUISITION, PLANS, DESIGN,          |                  |                           |       |                       |       |
| 16       |   | CONSTRUCTION, AND EQUIPMENT FOR A         |                  |                           |       |                       |       |
| 17       |   | PERFORMING ARTS CENTER, OAHU,             |                  |                           |       |                       |       |
| 18       |   | TMK 7-4-007-002.                          |                  |                           |       |                       |       |
| 19       |   | TOTAL FUNDING                             | AGS              | 8,500 C                   |       | C                     |       |
| 20       |   |   |                  |                           |       |                       |       |
| 21       | LNR806 - PARKS ADMINISTRATION AND OPERATION       |   |                  |                           |       |                       |       |
| 22       |   |   |                  |                           |       |                       |       |
| 23       | 3.  | STATE PARKS INFRASTRUCTURE AND PARK       |                  |                           |       |                       |       |
| 24       |   | IMPROVEMENTS, LUMP SUM, STATEWIDE         |                  |                           |       |                       |       |
| 25       |   | DESIGN AND CONSTRUCTION OF                |                  |                           |       |                       |       |
| 26       |   | IMPROVEMENTS TO STATE PARKS (WAILUA RIVER |                  |                           |       |                       |       |
| 27       |   | SP, PUA'A KA'A SW, WAILOA RIVER SRA,      |                  |                           |       |                       |       |
| 28       |   | KEOLONAHIHI SHP, KEAIWA HEIAU SRA),       |                  |                           |       |                       |       |
| 29       |   | STATEWIDE. THIS PROJECT IS DEEMED         |                  |                           |       |                       |       |
| 30       |   | NECESSARY TO QUALIFY FOR FEDERAL AID      |                  |                           |       |                       |       |
| 31       |   | REIMBURSEMENT AND/OR FINANCING.           |                  |                           |       |                       |       |
| 32       |   | TOTAL FUNDING                             | LNR              | 2,650 C                   |       | C                     |       |
| 33       |   |   | LNR              | 500 N                     |       | N                     |       |
| 34       |   |   |                  |                           |       |                       |       |
| 35       |   |   |                  |                           |       |                       |       |
| 36       |   |   |                  |                           |       |                       |       |
| 37       |   |   |                  |                           |       |                       |       |
| 38       |   |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 4.                  | WAHIAWA FRESHWATER STATE RECREATION       |                  |                           |       |                       |       |
| 2        |                     | AREA PARK IMPROVEMENTS, OAHU              |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        |                     | PLANS, DESIGN, CONSTRUCTION,              |                  |                           |       |                       |       |
| 5        |                     | EQUIPMENT, AND FURNISHINGS FOR PARK       |                  |                           |       |                       |       |
| 6        |                     | IMPROVEMENTS, EXPANSION, AND THE          |                  |                           |       |                       |       |
| 7        |                     | DEVELOPMENT OF FACILITIES AT WAHIAWA      |                  |                           |       |                       |       |
| 8        |                     | FRESHWATER STATE RECREATION AREA. THIS    |                  |                           |       |                       |       |
| 9        |                     | PROJECT IS DEEMED NECESSARY TO QUALIFY    |                  |                           |       |                       |       |
| 10       |                     | FOR FEDERAL AID FINANCING AND/OR          |                  |                           |       |                       |       |
| 11       |                     | REIMBURSEMENT.                            |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING                             | LNR              | 5,750 C                   |       | 2,150 C               |       |
| 13       |                     |   | LNR              | 250 N                     |       | 250 N                 |       |
| 14       |                     |   |                  |                           |       |                       |       |
| 15       | LNR801 -            | OCEAN-BASED RECREATION                    |                  |                           |       |                       |       |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       | 5.                  | ALA WAI CANAL WALL REPAIR, OAHU           |                  |                           |       |                       |       |
| 18       |                     |   |                  |                           |       |                       |       |
| 19       |                     | PLANS, DESIGN, AND CONSTRUCTION FOR       |                  |                           |       |                       |       |
| 20       |                     | ALA WAI SBH CANAL WALL REPAIR AND HAUL-   |                  |                           |       |                       |       |
| 21       |                     | OUT REMOVAL; EQUIPMENT AND APPURTENANCES. |                  |                           |       |                       |       |
| 22       |                     | TOTAL FUNDING                             | LNR              | 5,000 C                   |       | C                     |       |
| 23       |                     |   |                  |                           |       |                       |       |
| 24       | 6.                  | KAWAIHAE NORTH SMALL BOAT HARBOR,         |                  |                           |       |                       |       |
| 25       |                     | HAWAII                                    |                  |                           |       |                       |       |
| 26       |                     |   |                  |                           |       |                       |       |
| 27       |                     | DESIGN AND CONSTRUCTION FOR               |                  |                           |       |                       |       |
| 28       |                     | IMPROVEMENTS TO HARBOR DOCK, BREAK WALL,  |                  |                           |       |                       |       |
| 29       |                     | AND RELATED IMPROVEMENTS.                 |                  |                           |       |                       |       |
| 30       |                     | TOTAL FUNDING                             | LNR              | 9,450 C                   |       | C                     |       |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       | 7.                  | LAHAINA SMALL BOAT HARBOR MAINTENANCE     |                  |                           |       |                       |       |
| 33       |                     | DREDGING, MAUI                            |                  |                           |       |                       |       |
| 34       |                     |   |                  |                           |       |                       |       |
| 35       |                     | CONSTRUCTION FOR MAINTENANCE DREDGING     |                  |                           |       |                       |       |
| 36       |                     | OF HARBOR BASIN AND ENTRANCE CHANNEL.     |                  |                           |       |                       |       |
| 37       |                     | TOTAL FUNDING                             | LNR              | 5,000 C                   |       | C                     |       |
| 38       |                     |   |                  |                           |       |                       |       |
| 39       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 8.                  | LAHAINA SMALL BOAT HARBOR                 |                  |                           |       |                       |       |
| 2        |                     | RECONSTRUCTION OF OUTER MARGINAL          |                  |                           |       |                       |       |
| 3        |                     | WHARF, MAUI                               |                  |                           |       |                       |       |
| 4        |                     |   |                  |                           |       |                       |       |
| 5        |                     | DESIGN AND CONSTRUCTION OF HARBOR         |                  |                           |       |                       |       |
| 6        |                     | OUTER MARGINAL WHARF DESTROYED BY AUGUST  |                  |                           |       |                       |       |
| 7        |                     | 2023 WILDFIRES.                           |                  |                           |       |                       |       |
| 8        |                     | TOTAL FUNDING                             | LNR              | 8,000 C                   |       |                       | C     |
| 9        |                     |   |                  |                           |       |                       |       |
| 10       | 9.                  | POHOIKI SAFE SWIM AREA, HAWAII            |                  |                           |       |                       |       |
| 11       |                     |   |                  |                           |       |                       |       |
| 12       |                     | PLANS AND DESIGN INCLUDING                |                  |                           |       |                       |       |
| 13       |                     | FEASIBILITY STUDY AND SITE SELECTION FOR  |                  |                           |       |                       |       |
| 14       |                     | THE CONSTRUCTION OF A SAFE SWIM AREA      |                  |                           |       |                       |       |
| 15       |                     | LOCATED IN POHOIKI.                       |                  |                           |       |                       |       |
| 16       |                     | TOTAL FUNDING                             | LNR              | 200 C                     |       |                       | C     |
| 17       |                     |   |                  |                           |       |                       |       |
| 18       | 10.                 | REPLACEMENT OF FISH HOIST AND             |                  |                           |       |                       |       |
| 19       |                     | CONCRETE LANDING STRUCTURES, MILOLII      |                  |                           |       |                       |       |
| 20       |                     | LANDING, HAWAII                           |                  |                           |       |                       |       |
| 21       |                     |   |                  |                           |       |                       |       |
| 22       |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 23       |                     | EQUIPMENT FOR REPLACEMENT OF FISH HOIST   |                  |                           |       |                       |       |
| 24       |                     | WITH NEW FISH HOIST ASSEMBLY AND CONCRETE |                  |                           |       |                       |       |
| 25       |                     | FOOTING; REMOVAL OF EXISTING              |                  |                           |       |                       |       |
| 26       |                     | DAMAGED/DETERIORATING CONCRETE LANDING    |                  |                           |       |                       |       |
| 27       |                     | STRUCTURES, AND CONSTRUCTION OF NEW       |                  |                           |       |                       |       |
| 28       |                     | CONCRETE LANDING STRUCTURES INCLUDING NEW |                  |                           |       |                       |       |
| 29       |                     | CLEATS AND BULL RAILS.                    |                  |                           |       |                       |       |
| 30       |                     | TOTAL FUNDING                             | LNR              | 1,000 C                   |       |                       | C     |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |       |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |

### I. PUBLIC SAFETY

#### LAW900 - GENERAL ADMINISTRATION

1. PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR DEPARTMENT OF LAW ENFORCEMENT FACILITY, OAHU

PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR A DEPARTMENT OF LAW ENFORCEMENT FACILITY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, TMKs 7-1-002:004 (por.) 009 (por.); 023(por.).

|               |     |         |   |
|---------------|-----|---------|---|
| TOTAL FUNDING | LAW | 3,000 C | C |
|---------------|-----|---------|---|

#### PSD900 - GENERAL ADMINISTRATION

2. DCR 10-YR DEPARTMENT MASTER PLAN, NEW FACILITIES, AND SUSTAINABLE MASTER PLANS, AND OTHER PLANNING ASSESSMENTS, STATEWIDE

PLANS TO UPDATE THE DEPARTMENT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSMENTS, STATEWIDE.

|               |     |       |   |
|---------------|-----|-------|---|
| TOTAL FUNDING | AGS | 250 C | C |
|---------------|-----|-------|---|



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 3.                  | DCR FAC-WIDE REPAIRS, DEFERRED            |                  |                           |       |                       |       |
| 2        |                     | MAINTENANCE, RELATED SUPPORT AND          |                  |                           |       |                       |       |
| 3        |                     | IMPROVEMENTS, STATEWIDE                   |                  |                           |       |                       |       |
| 4        |                     |   |                  |                           |       |                       |       |
| 5        |                     | DESIGN, CONSTRUCTION, AND EQUIPMENT       |                  |                           |       |                       |       |
| 6        |                     | AND RELATED SERVICES IN SUPPORT OF AND TO |                  |                           |       |                       |       |
| 7        |                     | ADDRESS IMMEDIATE REPAIRS, DEFERRED       |                  |                           |       |                       |       |
| 8        |                     | MAINTENANCE, AND IMPROVEMENTS AFFECTING   |                  |                           |       |                       |       |
| 9        |                     | FACILITY AND BUILDING INFRASTRUCTURE,     |                  |                           |       |                       |       |
| 10       |                     | SECURITY, AND OPERATIONS OR SIMILAR,      |                  |                           |       |                       |       |
| 11       |                     | WHILE ALSO ADDRESSING CODE VIOLATIONS     |                  |                           |       |                       |       |
| 12       |                     | AND/OR CITATIONS AFFECTING PSD            |                  |                           |       |                       |       |
| 13       |                     | FACILITIES, STATEWIDE.                    |                  |                           |       |                       |       |
| 14       |                     | TOTAL FUNDING                             | PSD              | 5,000                     | C     |                       | C     |
| 15       |                     |   |                  |                           |       |                       |       |
| 16       | 4.                  | DCR FAC-WIDE SECURITY PERIMETER           |                  |                           |       |                       |       |
| 17       |                     | FENCING REPAIRS, UPGRADES, AND            |                  |                           |       |                       |       |
| 18       |                     | RELATED IMPROVEMENTS, LUMP SUM CIP,       |                  |                           |       |                       |       |
| 19       |                     | STATEWIDE                                 |                  |                           |       |                       |       |
| 20       |                     |   |                  |                           |       |                       |       |
| 21       |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 22       |                     | EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT |                  |                           |       |                       |       |
| 23       |                     | NECESSARY GROUND IMPROVEMENTS TO DCR'S    |                  |                           |       |                       |       |
| 24       |                     | FACILITIES STATEWIDE, PERIMETER SECURITY  |                  |                           |       |                       |       |
| 25       |                     | FENCE SYSTEM REPAIRS, RETAINING WALLS,    |                  |                           |       |                       |       |
| 26       |                     | AND REPAIRS TO IMPACTED AREAS, WHILE ALSO |                  |                           |       |                       |       |
| 27       |                     | PROVIDING THE NECESSARY SECURITY          |                  |                           |       |                       |       |
| 28       |                     | PERIMETER MONITORING SYSTEMS, LIGHTING,   |                  |                           |       |                       |       |
| 29       |                     | AND SECURITY CAMERA SYSTEM WHERE NEEDED.  |                  |                           |       |                       |       |
| 30       |                     | TOTAL FUNDING                             | AGS              | 10,000                    | C     |                       | C     |
| 31       |                     |   |                  |                           |       |                       |       |
| 32       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 5.                  | DCR, DOJ ARCHITECTURAL BARRIER            |                  |                           |       |                       |       |
| 2        |                     | REMOVAL, ADA AND OTHER RELATED            |                  |                           |       |                       |       |
| 3        |                     | IMPROVEMENTS, STATEWIDE                   |                  |                           |       |                       |       |
| 4        |                     |   |                  |                           |       |                       |       |
| 5        |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 6        |                     | EQUIPMENT TO CORRECT AND ADDRESS CURRENT  |                  |                           |       |                       |       |
| 7        |                     | ADA VIOLATIONS CITED BY THE U.S. DEPT OF  |                  |                           |       |                       |       |
| 8        |                     | JUSTICE (DOJ) UNDER A SETTLEMENT          |                  |                           |       |                       |       |
| 9        |                     | AGREEMENT WITH THE STATE OF HAWAII, AND   |                  |                           |       |                       |       |
| 10       |                     | TO ADDRESS ASSOCIATED ADA NON-DOJ CODE    |                  |                           |       |                       |       |
| 11       |                     | VIOLATIONS AT DCR FACILITIES, STATEWIDE.  |                  |                           |       |                       |       |
| 12       |                     | TOTAL FUNDING                             | AGS              | 7,000 C                   |       |                       | C     |
| 13       |                     |   |                  |                           |       |                       |       |
| 14       | 6.                  | HALAWA CORRECTIONAL FACILITY,             |                  |                           |       |                       |       |
| 15       |                     | CONSOLIDATED HEALTH CARE UNIT, OAHU       |                  |                           |       |                       |       |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 18       |                     | EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED |                  |                           |       |                       |       |
| 19       |                     | HEALTH CARE UNIT SECTION AT THE HALAWA    |                  |                           |       |                       |       |
| 20       |                     | CORRECTIONAL FACILITY ON OAHU.            |                  |                           |       |                       |       |
| 21       |                     | TOTAL FUNDING                             | AGS              | 28,500 C                  |       |                       | C     |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       | 7.                  | MAUI COMMUNITY CORRECTIONAL CENTER        |                  |                           |       |                       |       |
| 24       |                     | RENOVATION, SECURITY UPGRADE, AND         |                  |                           |       |                       |       |
| 25       |                     | OTHER IMPROVEMENTS, TO INCLUDE THE        |                  |                           |       |                       |       |
| 26       |                     | MEDICAL AND MENTAL HEALTH AREAS, MAUI     |                  |                           |       |                       |       |
| 27       |                     |   |                  |                           |       |                       |       |
| 28       |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 29       |                     | EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,  |                  |                           |       |                       |       |
| 30       |                     | REFURBISHMENTS, UPGRADES, INFRASTRUCTURE  |                  |                           |       |                       |       |
| 31       |                     | WORK, AND NEW CONSTRUCTION FOR THE MAUI   |                  |                           |       |                       |       |
| 32       |                     | COMMUNITY CORRECTIONAL CENTER; GROUND AND |                  |                           |       |                       |       |
| 33       |                     | SITE IMPROVEMENTS; EQUIPMENT AND          |                  |                           |       |                       |       |
| 34       |                     | APPURTENANCES.                            |                  |                           |       |                       |       |
| 35       |                     | TOTAL FUNDING                             | AGS              | 4,000 C                   |       |                       | C     |
| 36       |                     |   |                  |                           |       |                       |       |
| 37       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 8.                  | NEW OAHU COMMUNITY CORRECTIONAL           |                  |                           |       |                       |       |
| 2        |                     | CENTER FACILITY, OAHU                     |                  |                           |       |                       |       |
| 3        |                     |   |                  |                           |       |                       |       |
| 4        |                     | PLANS, LAND ACQUISITION, DESIGN, AND      |                  |                           |       |                       |       |
| 5        |                     | CONSTRUCTION FOR THE PROJECT MANAGEMENT   |                  |                           |       |                       |       |
| 6        |                     | SUPPORT AND FINANCIAL PARTICIPATION BY    |                  |                           |       |                       |       |
| 7        |                     | THE STATE OF HAWAII TO FUND AND CONSTRUCT |                  |                           |       |                       |       |
| 8        |                     | THE NEW OAHU COMMUNITY CORRECTIONAL       |                  |                           |       |                       |       |
| 9        |                     | CENTER (OCCC) FACILITY, OAHU.             |                  |                           |       |                       |       |
| 10       |                     | TOTAL FUNDING                             | AGS              | 15,000 C                  |       | 15,000 C              |       |
| 11       |                     |   |                  |                           |       |                       |       |
| 12       | 9.                  | WOMEN'S COMMUNITY CORRECTIONAL            |                  |                           |       |                       |       |
| 13       |                     | CENTER, KITCHEN EXPANSION, AND            |                  |                           |       |                       |       |
| 14       |                     | RELATED INTERIM AND PERMANENT             |                  |                           |       |                       |       |
| 15       |                     | IMPROVEMENTS, OAHU                        |                  |                           |       |                       |       |
| 16       |                     |   |                  |                           |       |                       |       |
| 17       |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 18       |                     | EQUIPMENT FOR THE EXPANSION,              |                  |                           |       |                       |       |
| 19       |                     | MODERNIZATION, AND UPGRADE OF THE WOMEN'S |                  |                           |       |                       |       |
| 20       |                     | COMMUNITY CORRECTIONAL CENTER (WCCC)      |                  |                           |       |                       |       |
| 21       |                     | KITCHEN SERVICES AND RELATED SUPPORT AND  |                  |                           |       |                       |       |
| 22       |                     | EDUCATIONAL SERVICES, FACILITY-WIDE.      |                  |                           |       |                       |       |
| 23       |                     | TOTAL FUNDING                             | PSD              | 5,000 C                   |       |                       | C     |
| 24       |                     |   |                  |                           |       |                       |       |
| 25       | DEF110 -            | AMELIORATION OF PHYSICAL DISASTERS        |                  |                           |       |                       |       |
| 26       |                     |   |                  |                           |       |                       |       |
| 27       | 10.                 | FORT RUGER REPLACEMENT ELEVATOR, OAHU     |                  |                           |       |                       |       |
| 28       |                     |   |                  |                           |       |                       |       |
| 29       |                     | CONSTRUCTION FOR A REPLACEMENT OF THE     |                  |                           |       |                       |       |
| 30       |                     | ELEVATOR AT FORT RUGER, BUILDING 306A.    |                  |                           |       |                       |       |
| 31       |                     | TOTAL FUNDING                             | DEF              | 725 C                     |       |                       | C     |
| 32       |                     |   |                  |                           |       |                       |       |
| 33       |                     |   |                  |                           |       |                       |       |





## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | DEF116              | - HAWAII ARMY AND AIR NATIONAL GUARD      |                  |                           |       |                       |       |
| 2        |                     |   |                  |                           |       |                       |       |
| 3        | 11.                 | UPGRADES AND IMPROVEMENTS TO HAWAII       |                  |                           |       |                       |       |
| 4        |                     | ARMY NATIONAL GUARD FACILITIES,           |                  |                           |       |                       |       |
| 5        |                     | STATEWIDE                                 |                  |                           |       |                       |       |
| 6        |                     |   |                  |                           |       |                       |       |
| 7        |                     | DESIGN AND CONSTRUCTION FOR UPGRADES      |                  |                           |       |                       |       |
| 8        |                     | AND IMPROVEMENTS TO FACILITIES SUPPORTING |                  |                           |       |                       |       |
| 9        |                     | UNIT STATIONING/RESTATIONING REQUIREMENTS |                  |                           |       |                       |       |
| 10       |                     | AND/OR FACILITATE COMPLIANCE WITH         |                  |                           |       |                       |       |
| 11       |                     | FEDERAL, STATE, AND LOCAL SAFETY AND      |                  |                           |       |                       |       |
| 12       |                     | ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS  |                  |                           |       |                       |       |
| 13       |                     | TO INCLUDE BUT NOT BE LIMITED TO          |                  |                           |       |                       |       |
| 14       |                     | ADDITIONS, ALTERATIONS, AND/OR NEW        |                  |                           |       |                       |       |
| 15       |                     | CONSTRUCTION. THIS PROJECT IS DEEMED      |                  |                           |       |                       |       |
| 16       |                     | NECESSARY TO QUALIFY FOR FEDERAL AID      |                  |                           |       |                       |       |
| 17       |                     | FINANCING AND/OR REIMBURSEMENT.           |                  |                           |       |                       |       |
| 18       |                     | TOTAL FUNDING                             | DEF              | 1,173                     | C     |                       | C     |
| 19       |                     |   | DEF              | 3,223                     | P     |                       | P     |
| 20       |                     |   |                  |                           |       |                       |       |
| 21       | DEF118              | - HAWAII EMERGENCY MANAGEMENT AGENCY      |                  |                           |       |                       |       |
| 22       |                     |   |                  |                           |       |                       |       |
| 23       | 12.                 | RETROFIT PUBLIC BUILDINGS WITH            |                  |                           |       |                       |       |
| 24       |                     | HURRICANE PROTECTIVE MEASURES,            |                  |                           |       |                       |       |
| 25       |                     | STATEWIDE                                 |                  |                           |       |                       |       |
| 26       |                     |   |                  |                           |       |                       |       |
| 27       |                     | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 28       |                     | EQUIPMENT TO RETROFIT EXISTING BUILDINGS  |                  |                           |       |                       |       |
| 29       |                     | AND/OR REINFORCE NEW BUILDINGS WITH       |                  |                           |       |                       |       |
| 30       |                     | HURRICANE PROTECTIVE MEASURES TO INCREASE |                  |                           |       |                       |       |
| 31       |                     | THE NUMBER OF EMERGENCY SHELTERS          |                  |                           |       |                       |       |
| 32       |                     | STATEWIDE. THIS PROJECT IS DEEMED         |                  |                           |       |                       |       |
| 33       |                     | NECESSARY TO QUALIFY FOR FEDERAL AID      |                  |                           |       |                       |       |
| 34       |                     | FINANCING AND/OR REIMBURSEMENT.           |                  |                           |       |                       |       |
| 35       |                     | TOTAL FUNDING                             | AGS              | 1,500                     | C     | 1,500                 | C     |
| 36       |                     |   | AGS              | 1,500                     | P     | 1,500                 | P     |
| 37       |                     |   |                  |                           |       |                       |       |
| 38       |                     |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
|          |                     |  |                  | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 13.      |                     | SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE   |                  |                           |       |                       |       |
|          |                     | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE. |                  |                           |       |                       |       |
|          |                     | TOTAL FUNDING  | AGS              | 5,000 C                   |       | 5,000 C               |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE  | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        |                     | K. GOVERNMENT-WIDE SUPPORT                   |                  |                           |       |                       |       |
| 2        |                     | BED144 - STATEWIDE PLANNING AND COORDINATION |                  |                           |       |                       |       |
| 3        |                     |  |                  |                           |       |                       |       |
| 4        | 1.                  | EAST KAPOLEI TOD INFRASTRUCTURE, OAHU        |                  |                           |       |                       |       |
| 5        |                     |  |                  |                           |       |                       |       |
| 6        |                     | PLANS FOR AN ENVIRONMENTAL IMPACT            |                  |                           |       |                       |       |
| 7        |                     | STATEMENT FOR THE EAST KAPOLEI TOD           |                  |                           |       |                       |       |
| 8        |                     | DISTRICT.                                    |                  |                           |       |                       |       |
| 9        |                     | TOTAL FUNDING                                | BED              | 500 C                     |       |                       | C     |
| 10       |                     |  |                  |                           |       |                       |       |
| 11       | 2.                  | STATE TRANSIT-ORIENTED DEVELOPMENT           |                  |                           |       |                       |       |
| 12       |                     | (TOD) PLANNING, STATEWIDE                    |                  |                           |       |                       |       |
| 13       |                     |  |                  |                           |       |                       |       |
| 14       |                     | PLANS, FEASIBILITY AND COST STUDIES,         |                  |                           |       |                       |       |
| 15       |                     | AND COORDINATION OF TOD PROJECTS, TOD        |                  |                           |       |                       |       |
| 16       |                     | PUBLIC INFRASTRUCTURE REQUIREMENTS, AND      |                  |                           |       |                       |       |
| 17       |                     | RELATED ENVIRONMENTAL REVIEW DOCUMENTS       |                  |                           |       |                       |       |
| 18       |                     | FOR TOD PROJECTS IN STATE TOD STRATEGIC      |                  |                           |       |                       |       |
| 19       |                     | PLAN, STATEWIDE.                             |                  |                           |       |                       |       |
| 20       |                     | TOTAL FUNDING                                | BED              | 2,000 C                   |       |                       | C     |
| 21       |                     |  |                  |                           |       |                       |       |
| 22       | 3.                  | WAIKIKI RESILIENCE AND SEA LEVEL RISE        |                  |                           |       |                       |       |
| 23       |                     | ADAPTATION PROJECT, OAHU                     |                  |                           |       |                       |       |
| 24       |                     |  |                  |                           |       |                       |       |
| 25       |                     | PLANS AND DESIGN FOR THE WAIKIKI             |                  |                           |       |                       |       |
| 26       |                     | RESILIENCE AND SEA LEVEL RISE ADAPTATION     |                  |                           |       |                       |       |
| 27       |                     | PROJECT.                                     |                  |                           |       |                       |       |
| 28       |                     | TOTAL FUNDING                                | BED              | 5,000 C                   |       |                       | C     |
| 29       |                     |  |                  |                           |       |                       |       |
| 30       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |   |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO.                     | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | AGS131 - ENTERPRISE TECHNOLOGY SERVICES |   |                  |                           |       |                       |       |
| 2        |   |   |                  |                           |       |                       |       |
| 3        | 4.                                      | LUMP SUM HEALTH AND SAFETY, HAWAII        |                  |                           |       |                       |       |
| 4        |   | WIRELESS INTEROPERABILITY NETWORK,        |                  |                           |       |                       |       |
| 5        |   | STATEWIDE                                 |                  |                           |       |                       |       |
| 6        |   |   |                  |                           |       |                       |       |
| 7        |   | PLANS, LAND ACQUISITION, DESIGN,          |                  |                           |       |                       |       |
| 8        |   | CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,  |                  |                           |       |                       |       |
| 9        |   | MODERNIZATION, AND EXPANSION OF CRITICAL  |                  |                           |       |                       |       |
| 10       |   | COMMUNICATIONS SYSTEMS, INCLUDING THE     |                  |                           |       |                       |       |
| 11       |   | STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE  |                  |                           |       |                       |       |
| 12       |   | SYSTEMS AND LAND MOBILE RADIO, STATEWIDE  |                  |                           |       |                       |       |
| 13       |   | SHARED BLENDED RADIO SYSTEM, AND NEW      |                  |                           |       |                       |       |
| 14       |   | RADIO SITES AND TOWERS STATEWIDE.         |                  |                           |       |                       |       |
| 15       |   | TOTAL FUNDING                             | AGS              | 4,000 C                   |       | 2,000 C               |       |
| 16       |   |   |                  |                           |       |                       |       |
| 17       | LNR101 - PUBLIC LANDS MANAGEMENT        |   |                  |                           |       |                       |       |
| 18       |   |   |                  |                           |       |                       |       |
| 19       | 5.                                      | CESSPOOL CLOSURES IN ACCORDANCE WITH      |                  |                           |       |                       |       |
| 20       |   | EPA CONSENT ORDER, STATEWIDE              |                  |                           |       |                       |       |
| 21       |   |   |                  |                           |       |                       |       |
| 22       |   | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 23       |   | EQUIPMENT FOR CLOSURE OF LARGE CAPACITY   |                  |                           |       |                       |       |
| 24       |   | CESSPOOLS (LCC) IN ACCORDANCE WITH THE    |                  |                           |       |                       |       |
| 25       |   | CONSENT AGREEMENT AND FINAL ORDER (CA/FO) |                  |                           |       |                       |       |
| 26       |   | WITH THE U.S. ENVIRONMENTAL PROTECTION    |                  |                           |       |                       |       |
| 27       |   | AGENCY (EPA).                             |                  |                           |       |                       |       |
| 28       |   | TOTAL FUNDING                             | LNR              | 1,500 B                   |       | B                     |       |
| 29       |   |   |                  |                           |       |                       |       |
| 30       | 6.                                      | DEMOLITION OF EXISTING IMPROVEMENTS       |                  |                           |       |                       |       |
| 31       |   | AT 121 BANYAN DRIVE, HAWAII               |                  |                           |       |                       |       |
| 32       |   |   |                  |                           |       |                       |       |
| 33       |   | PLANS AND DESIGN FOR DEMOLITION OF        |                  |                           |       |                       |       |
| 34       |   | 121 BANYAN DRIVE, HILO, HAWAII.           |                  |                           |       |                       |       |
| 35       |   | TOTAL FUNDING                             | LNR              | 1,200 C                   |       | C                     |       |
| 36       |   |   |                  |                           |       |                       |       |
| 37       |   |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |  |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE                                    | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | 7.                  | EAST KAPOLEI TRANSIT ORIENTED            |                  |                           |       |                       |       |
| 2        |                     | DEVELOPMENT PROJECT, OAHU                |                  |                           |       |                       |       |
| 3        |                     |  |                  |                           |       |                       |       |
| 4        |                     | PLANS AND DESIGN FOR THE DEVELOPMENT     |                  |                           |       |                       |       |
| 5        |                     | OF FOUR DLNR PARCELS ADJACENT TO AND     |                  |                           |       |                       |       |
| 6        |                     | NEARBY THE KEONEAE RAIL STATION.         |                  |                           |       |                       |       |
| 7        |                     | TOTAL FUNDING                            | LNR              | 500 B                     |       | B                     |       |
| 8        |                     |  |                  |                           |       |                       |       |
| 9        | 8.                  | HALAI STREET PROPERTY, AUWAI             |                  |                           |       |                       |       |
| 10       |                     | DRAINAGE, HAWAII                         |                  |                           |       |                       |       |
| 11       |                     |  |                  |                           |       |                       |       |
| 12       |                     | PLANS, DESIGN, AND CONSTRUCTION TO       |                  |                           |       |                       |       |
| 13       |                     | REMOVE EXISTING CRM DITCH AND INSTALL A  |                  |                           |       |                       |       |
| 14       |                     | 60-INCH RCP CULVERT.                     |                  |                           |       |                       |       |
| 15       |                     | TOTAL FUNDING                            | LNR              | 1,455 C                   |       | C                     |       |
| 16       |                     |  |                  |                           |       |                       |       |
| 17       | 9.                  | LOWER KAPAHI RESERVOIR REMOVAL, KAUAI    |                  |                           |       |                       |       |
| 18       |                     |  |                  |                           |       |                       |       |
| 19       |                     | PLANS AND DESIGN FOR BREACH OF LOWER     |                  |                           |       |                       |       |
| 20       |                     | KAPAHI RESERVOIR TO COMPLY WITH DAM      |                  |                           |       |                       |       |
| 21       |                     | SAFETY REGULATIONS.                      |                  |                           |       |                       |       |
| 22       |                     | TOTAL FUNDING                            | LNR              | 500 B                     |       | B                     |       |
| 23       |                     |  |                  |                           |       |                       |       |
| 24       | 10.                 | SHANGRI LA BREAKWATER REMOVAL, OAHU      |                  |                           |       |                       |       |
| 25       |                     |  |                  |                           |       |                       |       |
| 26       |                     | PLANS AND DESIGN FOR DEMOLITION OF       |                  |                           |       |                       |       |
| 27       |                     | STATE-OWNED STRUCTURE LOCATED IN THE     |                  |                           |       |                       |       |
| 28       |                     | OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.  |                  |                           |       |                       |       |
| 29       |                     | TOTAL FUNDING                            | LNR              | 700 B                     |       | B                     |       |
| 30       |                     |  |                  |                           |       |                       |       |
| 31       | 11.                 | STADIUM IMPROVEMENTS, KAUAI              |                  |                           |       |                       |       |
| 32       |                     |  |                  |                           |       |                       |       |
| 33       |                     | PLANS, DESIGN, AND CONSTRUCTION FOR      |                  |                           |       |                       |       |
| 34       |                     | TRACK AND FACILITY MAINTENANCE; REPAIR   |                  |                           |       |                       |       |
| 35       |                     | AND UPGRADES TO STADIUM; TRACK LIGHTING; |                  |                           |       |                       |       |
| 36       |                     | SPECTATOR LIGHTING; EQUIPMENT            |                  |                           |       |                       |       |
| 37       |                     | ACQUISITION.                             |                  |                           |       |                       |       |
| 38       |                     | TOTAL FUNDING                            | LNR              | 700 C                     |       | C                     |       |
| 39       |                     |  |                  |                           |       |                       |       |
| 40       |                     |  |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

|          |  |   |                  | APPROPRIATIONS (IN 000'S) |       |                       |       |
|----------|--|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO.  | TITLE                                     | EXPENDING AGENCY | FISCAL YEAR 2025-2026     | M O F | FISCAL YEAR 2026-2027 | M O F |
| 1        | AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION |   |                  |                           |       |                       |       |
| 2        |  |   |                  |                           |       |                       |       |
| 3        | 12.  | LUMP SUM CIP - PROJECT ADJUSTMENT         |                  |                           |       |                       |       |
| 4        |  | FUND, STATEWIDE                           |                  |                           |       |                       |       |
| 5        |  |   |                  |                           |       |                       |       |
| 6        |  | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 7        |  | EQUIPMENT FOR THE ESTABLISHMENT OF A      |                  |                           |       |                       |       |
| 8        |  | CONTINGENCY FUND FOR PROJECT ADJUSTMENT   |                  |                           |       |                       |       |
| 9        |  | PURPOSES SUBJECT TO THE PROVISIONS OF THE |                  |                           |       |                       |       |
| 10       |  | APPROPRIATIONS ACT.                       |                  |                           |       |                       |       |
| 11       |  | TOTAL FUNDING                             | AGS              |                           | 4 C   |                       | 4 C   |
| 12       |  |   |                  |                           |       |                       |       |
| 13       | 13.  | LUMP SUM MAINTENANCE OF EXISTING          |                  |                           |       |                       |       |
| 14       |  | FACILITIES, PWD, STATEWIDE                |                  |                           |       |                       |       |
| 15       |  |   |                  |                           |       |                       |       |
| 16       |  | PLANS, LAND ACQUISITION, DESIGN,          |                  |                           |       |                       |       |
| 17       |  | CONSTRUCTION, AND EQUIPMENT FOR           |                  |                           |       |                       |       |
| 18       |  | IMPROVEMENTS AND MAINTENANCE OF PUBLIC    |                  |                           |       |                       |       |
| 19       |  | FACILITIES AND SITES, STATEWIDE.          |                  |                           |       |                       |       |
| 20       |  | TOTAL FUNDING                             | AGS              | 20,000 C                  |       |                       | C     |
| 21       |  |   |                  |                           |       |                       |       |
| 22       | 14.  | LUMP SUM STATE OFFICE BUILDING            |                  |                           |       |                       |       |
| 23       |  | REMODELING, STATEWIDE                     |                  |                           |       |                       |       |
| 24       |  |   |                  |                           |       |                       |       |
| 25       |  | PLANS, DESIGN, CONSTRUCTION, AND          |                  |                           |       |                       |       |
| 26       |  | EQUIPMENT FOR REMODELING AND UPGRADE OF   |                  |                           |       |                       |       |
| 27       |  | STATE-OWNED OFFICES TO ACCOMMODATE STATE  |                  |                           |       |                       |       |
| 28       |  | AGENCIES' OPERATIONAL REQUIREMENTS.       |                  |                           |       |                       |       |
| 29       |  | PROJECT INCLUDES RENOVATION FOR           |                  |                           |       |                       |       |
| 30       |  | REORGANIZATION, PROGRAM AND STAFFING      |                  |                           |       |                       |       |
| 31       |  | CHANGES, AND CONSOLIDATION, AS WELL AS    |                  |                           |       |                       |       |
| 32       |  | IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY   |                  |                           |       |                       |       |
| 33       |  | CONSERVATION, LIGHTING, A/C, VENTILATION, |                  |                           |       |                       |       |
| 34       |  | PLUMBING, ELECTRICAL, AND                 |                  |                           |       |                       |       |
| 35       |  | DATA/COMMUNICATIONS SYSTEMS.              |                  |                           |       |                       |       |
| 36       |  | TOTAL FUNDING                             | AGS              | 2,000 C                   |       |                       | C     |
| 37       |  |   |                  |                           |       |                       |       |
| 38       |  |   |                  |                           |       |                       |       |



## CAPITAL IMPROVEMENT PROJECTS

| ITEM<br>NO. | CAPITAL<br>PROJECT<br>NO. | TITLE | EXPENDING<br>AGENCY | APPROPRIATIONS (IN 000'S)   |             |                             |             |
|-------------|---------------------------|-------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                           |       |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |

15. PLANNING FOR STATE CAPITOL BUILDING  
REHABILITATION AND RELATED  
IMPROVEMENTS, OAHU

PLANS FOR THE TOTAL RENOVATION OF THE  
STATE CAPITOL BUILDING AND TEMPORARY  
ACCOMMODATION FOR OCCUPANTS AND  
OPERATIONS. INCLUDES IDENTIFICATION AND  
EVALUATION OF STATE AND PRIVATE SECTOR  
OPTIONS WHICH COULD BE RENOVATED OR  
REDEVELOPED TO TEMPORARILY RELOCATE  
OCCUPANTS AND FUNCTIONS FROM THE STATE  
CAPITOL BUILDING AND PLANNING FOR  
SUBSEQUENT RE-USE OF ANY STATE ASSETS  
THAT WERE UTILIZED.

TOTAL FUNDING AGS 2,000 C C

AGS901 - GENERAL ADMINISTRATIVE SERVICES

16. ENTERPRISE FINANCIAL SYSTEM,  
STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.

TOTAL FUNDING AGS 35,000 C C



## CAPITAL IMPROVEMENT PROJECTS

|                                      |         |  |           | APPROPRIATIONS (IN 000'S) |   |           |   |
|--------------------------------------|---------|--|-----------|---------------------------|---|-----------|---|
| ITEM                                 | CAPITAL |  | EXPENDING | FISCAL                    | M | FISCAL    | M |
| NO.                                  | PROJECT |  | AGENCY    | YEAR                      | O | YEAR      | O |
|                                      | NO.     | TITLE  |           | 2025-2026                 | F | 2026-2027 | F |
| SUB201 - CITY AND COUNTY OF HONOLULU |         |  |           |                           |   |           |   |
| 17.                                  |         | BOARD OF WATER SUPPLY - MONITORING<br>WELLS AT VARIOUS LOCATIONS, OAHU   |           |                           |   |           |   |
|                                      |         | PLANNING, DESIGN, CONSTRUCTION,<br>EQUIPMENT, AND APPURTENANCES FOR<br>GROUNDWATER MONITORING WELLS TO MEASURE<br>AND MONITOR THE LEVEL, QUALITY, QUANTITY,<br>OR MOVEMENT OF SUBSURFACE WATER, FOR<br>CONTAMINANTS WITH TOTAL PETROLEUM<br>HYDROCARBONS OR AQUEOUS FILM FORMING<br>FOAM, AND ALLOW FOR THE MONITORING OF<br>OTHER CONTAMINANTS RELATED TO THE RED<br>HILL FUEL CRISIS. PROVIDED THAT THE CITY<br>AND COUNTY OF HONOLULU CONTRIBUTES 80% OF<br>THE TOTAL PROJECT COST. |           |                           |   |           |   |
|                                      |         | TOTAL FUNDING  | CCH       | 2,000                     | C |           | C |
|                                      |         |  | CCH       | 8,000                     | S |           | S |
| SUB301 - COUNTY OF HAWAII            |         |  |           |                           |   |           |   |
| 18.                                  |         | KAWANANAKOA GYM RENOVATION, HAWAII   |           |                           |   |           |   |
|                                      |         | PLANS, DESIGN, AND CONSTRUCTION FOR<br>RENOVATIONS TO THE GYM; GROUND AND SITE<br>IMPROVEMENTS; EQUIPMENT AND<br>APPURTENANCES; PROVIDED THAT NO STATE<br>FUNDS SHALL BE EXPENDED UNLESS THE COUNTY<br>OF HAWAII CONTRIBUTES MATCHING COUNTY<br>FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-<br>DOLLAR BASIS.  |           |                           |   |           |   |
|                                      |         | TOTAL FUNDING  | COH       | 3,500                     | C |           | C |
|                                      |         |  | COH       | 3,500                     | S |           | S |





## CAPITAL IMPROVEMENT PROJECTS

| ITEM<br>NO. | CAPITAL<br>PROJECT<br>NO. | TITLE | EXPENDING<br>AGENCY | APPROPRIATIONS (IN 000'S)   |             |                             |             |
|-------------|---------------------------|-------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
|             |                           |       |                     | FISCAL<br>YEAR<br>2025-2026 | M<br>O<br>F | FISCAL<br>YEAR<br>2026-2027 | M<br>O<br>F |

1 SUB501 - COUNTY OF KAUAI

2  
3 19. HANAPEPE STADIUM IMPROVEMENTS, KAUAI

4  
5 PLANS, DESIGN, AND CONSTRUCTION FOR  
6 HANAPEPE STADIUM INCLUDING LOCKER ROOMS  
7 UPGRADES, LIGHT FIXTURES AND POLES,  
8 CARETAKER OFFICE BUILDING REPLACEMENT,  
9 AND ELECTRICAL ROOM UPGRADES; PROVIDED  
10 THAT NO STATE FUNDS SHALL BE EXPENDED  
11 UNLESS THE COUNTY OF KAUAI CONTRIBUTES  
12 MATCHING COUNTY FUNDS FOR STATE FUNDS ON  
13 A DOLLAR-FOR-DOLLAR BASIS.

|               |     |         |  |   |
|---------------|-----|---------|--|---|
| TOTAL FUNDING | COK | 3,500 C |  | C |
|               | COK | 3,500 S |  | S |

16  
17 20. KAUAI DEPARTMENT OF WATER, KUHIO  
18 HIGHWAY WATER MAIN REPLACEMENT, KAUAI

19  
20 CONSTRUCTION FOR REPLACEMENT OF 18-  
21 INCH WATER MAIN ALONG KUHIO HIGHWAY  
22 (HARDY TO OXFORD ST); PROVIDED THAT NO  
23 STATE FUNDS SHALL BE EXPENDED UNLESS THE  
24 COUNTY OF KAUAI CONTRIBUTES MATCHING  
25 COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-  
26 FOR-DOLLAR BASIS.

|               |     |         |  |   |
|---------------|-----|---------|--|---|
| TOTAL FUNDING | COK | 1,500 C |  | C |
|               | COK | 1,500 S |  | S |



## CAPITAL IMPROVEMENT PROJECTS

|      |         |   |           | APPROPRIATIONS (IN 000'S) |   |           |   |
|------|---------|---|-----------|---------------------------|---|-----------|---|
| ITEM | CAPITAL |   | EXPENDING | FISCAL                    | M | FISCAL    | M |
| NO.  | PROJECT | TITLE                                     | AGENCY    | YEAR                      | O | YEAR      | O |
|      | NO.     |   |           | 2025-2026                 | F | 2026-2027 | F |
| 21.  |         | VIDINHA STADIUM IMPROVEMENTS, KAUAI       |           |                           |   |           |   |
|      |         | PLANS, DESIGN, CONSTRUCTION, AND          |           |                           |   |           |   |
|      |         | EQUIPMENT FOR ADA UPGRADES, LIGHTING,     |           |                           |   |           |   |
|      |         | RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE  |           |                           |   |           |   |
|      |         | SPACES, AND FOOD BOOTHS, REPLACE FENCING, |           |                           |   |           |   |
|      |         | PAVING, AND PEDESTRIAN SAFETY; PROVIDED   |           |                           |   |           |   |
|      |         | THAT NO STATE FUNDS SHALL BE EXPENDED     |           |                           |   |           |   |
|      |         | UNLESS THE COUNTY OF KAUAI CONTRIBUTES    |           |                           |   |           |   |
|      |         | MATCHING COUNTY FUNDS FOR STATE FUNDS ON  |           |                           |   |           |   |
|      |         | A DOLLAR-FOR-DOLLAR BASIS.                |           |                           |   |           |   |
|      |         | TOTAL FUNDING                             | COK       | 8,000                     | C |           | C |
|      |         |   | COK       | 8,000                     | S |           | S |



## PART VI. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 15. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2023, section 7, as amended and renumbered by Act 230, Session Laws of Hawaii 2024, section 7, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

|    | <u>"Item No.</u> | <u>Amount (MOF)</u> |
|----|------------------|---------------------|
| 8  |                  |                     |
| 9  | G-6              | \$ 500,000 C        |
| 10 | G-9.3            | 671,000 C           |
| 11 | G-14.3           | 660,000 C           |
| 12 | G-15.3           | 1,000,000 C         |
| 13 | G-24             | 2,500,000 C         |
| 14 | G-25.1           | 350,000 C           |
| 15 | G-36             | 21,000 C            |
| 16 | G-46             | 6,000,000 C         |
| 17 | G-52             | 2,500,000 C         |
| 18 | G-53.2           | 100,000 C           |
| 19 | G-54.1           | 2,000,000 C         |
| 20 | G-61.1           | 1,000,000 C         |
| 21 | G-64             | 130,000 C           |
| 22 | G-70.1           | 500,000 C           |
| 23 | G-78.2           | 4,000,000 C         |
| 24 | G-79.2           | 150,000 C           |
| 25 | G-86.1           | 1,000,000 C         |
| 26 | G-92.1           | 650,000 C           |
| 27 | G-98             | 200,000 C           |
| 28 | G-99.2           | 1,320,000 C         |
| 29 | G-111.2          | 650,000 C           |
| 30 | G-112            | 3,000,000 C         |
| 31 | G-112.1          | 200,000 C           |
| 32 | G-113            | 1,500,000 C         |
| 33 | G-113.2          | 1,680,000 C         |
| 34 | G-113.3          | 1,000,000 C         |
| 35 | G-119            | 100,000 C"          |



SECTION 16. Part IV, section 7, of Act 164, Session Laws of Hawaii 2023, as amended by section 7 of Act 230, Session Laws of Hawaii 2024, is amended as follows:

1. By amending item A-17 to read:

"17. [~~PRESCHOOL EARLY EDUCATION,~~] TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHEI, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR [~~PUBLIC PREKINDERGARTEN CLASSROOMS,~~] DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

|               |     |          |    |
|---------------|-----|----------|----|
| TOTAL FUNDING | BED | 45,000 C | C" |
|---------------|-----|----------|----|

2. By amending item C-21.1 to read:

"21.1 KAKAAKO ROAD IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR [~~RESURFACING~~] IMPROVEMENTS TO ROADS IN KAKAAKO[-], INCLUDING DRAINAGE, SIDEWALKS & PATHS, UTILITY IMPROVEMENTS, LANDSCAPING, LIGHTING, AND RELATED AMENITIES.

|               |     |   |          |
|---------------|-----|---|----------|
| TOTAL FUNDING | TRN | C | 5,000 C" |
|---------------|-----|---|----------|

3. By amending item D-11.1 to read:

"11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI

PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.

|               |     |       |              |
|---------------|-----|-------|--------------|
| TOTAL FUNDING | LNR | [D] C | 2,000 [D] C" |
|---------------|-----|-------|--------------|



4. By amending item D-11.2 to read:

"11.2 WEST MAUI AND UPCOUNTRY FIRE  
SUPPRESSION DIP TANKS (6), MAUI"

PLANS, LAND, DESIGN, CONSTRUCTION,  
AND EQUIPMENT FOR INSTALLATION OF ~~[37]~~  
SIX 40,000-GALLON DIP TANKS FOR FIRE  
SUPPRESSION IN WEST MAUI. IMPLEMENTS  
PORTION OF THE WEST MAUI COMMUNITY  
WILDFIRE ACTION PLAN

|               |     |       |            |
|---------------|-----|-------|------------|
| TOTAL FUNDING | LNR | [D] C | 360 [D] C" |
|---------------|-----|-------|------------|

5. By amending item H-10.1 to read:

"10.1. ALA WAI SMALL BOAT HARBOR, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF  
IMPROVEMENTS INCLUDING, BUT NOT LIMITED  
TO, FINGER PIERS, DOCKS, RESTROOM  
FACILITIES, ELECTRICAL INFRASTRUCTURE,  
SEWER AND GENERAL REPAIRS.

|               |     |   |          |
|---------------|-----|---|----------|
| TOTAL FUNDING | LNR | C | 3,000 C" |
|---------------|-----|---|----------|

6. By amending item K-21 to read:

"21. KAUAI DEPARTMENT OF WATER REVISED  
ENVIRONMENTAL REVIEW PROJECT, KAUAI

PLANS AND DESIGN FOR AN ENVIRONMENTAL  
REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW  
THE CONSTRUCTION OF THE DOW'S WATER PLAN  
2020 NO. PLH-35B CONSTRUCT KAPAIA CANE  
HAUL ROAD ~~[19-INCH]~~ 18-INCH MAIN PROJECT.  
PROVIDED THAT NO STATE FUNDS SHALL BE  
EXPENDED UNLESS THE COUNTY OF KAUAI  
CONTRIBUTES MATCHING COUNTY FUNDS FOR  
STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

|               |     |       |    |
|---------------|-----|-------|----|
| TOTAL FUNDING | COK | 375 C | C  |
|               | COK | 375 S | S" |

SECTION 17. Provided that of the general obligation bond  
fund appropriation for school-based budgeting (EDN100), the sum  
of \$71,000,000 or so much thereof as may be necessary for fiscal



1 year 2025-2026 may be used for capital improvement projects and  
2 deferred maintenance projects with the following projects given  
3 priority; provided further that the department of education  
4 shall submit a summary report regarding the use of this  
5 appropriation for the previous twelve month period from December  
6 1 to November 30 to the legislature no later than thirty days  
7 prior to the convening of the regular sessions of 2026 and 2027:

8 1. AINA HAINA ELEMENTARY SCHOOL, OAHU; PLANS, DESIGN, AND CONSTRUCTION  
9 FOR PAVING THE MAUKA LOT OUTSIDE OF THE BACK CATTLE GATE FOR PARKING,  
10 FENCE SURROUNDING PARKING LOT AND CAMPUS; GROUND AND SITE IMPROVEMENTS;  
11 EQUIPMENT AND APPURTENANCES;

12 2. CASTLE HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR DEFERRED  
13 MAINTENANCE INCLUDING REROOFING PORTABLES 1-10 AND GUTTER REPLACEMENT  
14 CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

15 3. CASTLE HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR RONALD E.  
16 BRIGHT PERFORMING ARTS CENTER SEATING, LIGHTING REPLACEMENT, AND OTHER  
17 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
18 APPURTENANCES;

19 4. HONOKAA ELEMENTARY SCHOOL AND HONOKAA HIGH AND INTERMEDIATE SCHOOL,  
20 HAWAII; DESIGN AND CONSTRUCTION FOR CAFETERIA REFRIGERATION SYSTEMS  
21 REPAIRS AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

22 5. JARRETT MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR PARKING LOT  
23 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
24 APPURTENANCES;

25 6. KAEWAI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR PARKING  
26 LOT IMPROVEMENTS AND EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
27 AND APPURTENANCES;

28 7. KAIMUKI HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR DEFERRED  
29 MAINTENANCE INCLUDING AUDITORIUM REROOFING AND L BUILDING SEWER LINE  
30 RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

31 8. KAIMUKI MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR THE  
32 REPLACEMENT OF WATER PIPING; GROUND AND SITE IMPROVEMENTS;



1 9. KALIHI KAI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR F  
2 BUILDING ROOF REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
3 APPURTENANCES;

4  
5 10. KE KULA KAIAPUNI O ANUENUE, OAHU; DESIGN AND CONSTRUCTION FOR A  
6 BUILDING FIRST AND SECOND FLOOR RRM; GROUND AND SITE IMPROVEMENTS;  
7 EQUIPMENT AND APPURTENANCE;

8  
9 11. KEALAKEHE HIGH SCHOOL, HAWAII; DESIGN AND CONSTRUCTION FOR DEFERRED  
10 MAINTENANCE INCLUDING V BUILDING AC REPLACEMENT, EXTERIOR REPAINTING  
11 FOR A, BB, D, E, F, I, J, AND Q BUILDINGS, AND INTERIOR AND EXTERIOR  
12 PAINTING FOR SBBH BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
13 APPURTENANCES;

14  
15 12. KING INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION TO ADDRESS  
16 DEFERRED MAINTENANCE INCLUDING D BUILDING ELECTRICAL UPGRADES, F  
17 BUILDING STRUCTURAL EVALUATION, CAMPUS WALKWAY AND SPALLING REPAIRS, K  
18 BUILDING WATERPROOFING UPPER WALLS, C BUILDING WATER LINE REPLACEMENT,  
19 FIELD MAINTENANCE/RESODDING, AND A BUILDING EROSION CONTROL  
20 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
21 APPURTENANCES;

22  
23 13. MOANALUA MIDDLE SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND  
24 EQUIPMENT FOR PLANNED CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE  
25 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

26  
27 14. PALOLO ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR CAMPUS  
28 REPAINTING EXTERIOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
29 APPURTENANCES;

30  
31 15. PRESIDENT ABRAHAM LINCOLN ELEMENTARY SCHOOL, OAHU; DESIGN AND  
32 CONSTRUCTION FOR INSTALLATION OF A FENCE TO SECURE THE WEST SIDE OF THE  
33 CAMPUS; EXTEND THE FENCE LINKING TO THE EXISTING FENCE; GROUND AND SITE  
34 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

35  
36 16. RADFORD HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR PARKING LOT  
37 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
38 APPURTENANCES;

39  
40 17. WAIAKEA INTERMEDIATE SCHOOL, HAWAII; GENERAL MAINTENANCE AND  
41 FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
42 APPURTENANCES;

43  
44 18. WAIKIKI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION TO ADDRESS  
45 BUILDING G GROUND SETTLEMENT ISSUES; GROUND AND SITE IMPROVEMENTS;

46  
47 19. WAILUKU ELEMENTARY SCHOOL, MAUI; PLANS, DESIGN, AND CONSTRUCTION  
48 FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
49 AND APPURTENANCES;



20. WAIPAHU INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR  
GENERAL REPAIRS FOR WATER MAIN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES; AND

21. WAIPAHU INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR  
CAFETERIA HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

SECTION 18. Provided that of the general obligation bond  
fund appropriation for school-based budgeting (EDN100), the sum  
of \$40,000,000 or so much thereof as may be necessary for fiscal  
year 2025-2026 may be used for capital improvement projects and  
health and safety projects with the following projects given  
priority; provided further that the department of education  
shall submit a summary report regarding the use of this  
appropriation for the previous twelve month period from December  
1 to November 30 to the legislature no later than thirty days  
prior to the convening of the regular sessions of 2026 and 2027:

1. KAHALUU ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR FIRE  
ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

2. KALAKAUA MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR FIRE ALARM  
UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES;

3. KANEOHE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR  
REPLACEMENT OF FIRE ALARM SYSTEM INCLUDING SYSTEM MONITORING; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;

4. NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION  
FOR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM INCLUDING SYSTEM  
MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;  
AND





1 5. PUUHALE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR FIRE  
2 ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE  
3 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  
4

5 SECTION 19. Provided that of the general obligation bond  
6 fund appropriation for school-based budgeting (EDN100), the sum  
7 of \$18,000,000 or so much thereof as may be necessary for fiscal  
8 year 2025-2026 may be used for capital improvement projects and  
9 support projects with the following projects given priority;  
10 provided further that the department of education shall submit a  
11 summary report regarding the use of this appropriation for the  
12 previous twelve month period from December 1 to November 30 to  
13 the legislature no later than thirty days prior to the convening  
14 of the regular sessions of 2026 and 2027:

15 1. AIEA HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR VISITOR  
16 BLEACHERS, DRAINAGE, AND ACCESS IMPROVEMENTS AT THE ATHLETIC STADIUM;  
17 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;  
18

19 2. HILO HIGH SCHOOL, HAWAII; PLANS, DESIGN, AND CONSTRUCTION FOR  
20 BLEACHERS FOR THE FOOTBALL FIELD/TRACK; GROUND AND SITE IMPROVEMENTS;  
21 EQUIPMENT AND APPURTENANCES;  
22

23 3. KAILUA HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR TRACK AND  
24 FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
25 APPURTENANCES;  
26

27 4. KILAUEA ELEMENTARY SCHOOL, KAUAI; DESIGN FOR A COVERED PLAY COURT;  
28

29 5. KUHIO ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR A COVERED  
30 WALKWAY/RAMP AND ACCESSIBLE ROUTE IMPROVEMENTS; GROUND AND SITE  
31 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;  
32

33 6. WAIMEA HIGH SCHOOL, KAUAI; DESIGN AND CONSTRUCTION FOR GYMNASIUM  
34 RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS,  
35 EQUIPMENT AND APPURTENANCES;  
36



1 7. WAIPAHU HIGH SCHOOL SOFTBALL FIELD IMPROVEMENTS - PHASE 2, OAHU;  
2 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIPAHU HIGH SCHOOL  
3 SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
4 APPURTENANCES;

5  
6 8. WAIPAHU INTERMEDIATE SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND  
7 EQUIPMENT FOR NEW COVERED ATHLETIC COURT; GROUND AND SITE IMPROVEMENTS;  
8 EQUIPMENT AND APPURTENANCES; AND

9  
10 9. WEBLING ELEMENTARY SCHOOL, OAHU; PLANS AND DESIGN FOR A NEW MAIN  
11 OFFICE OR EXPANSION TO THE EXISTING OFFICE.  
12

13 SECTION 20. Provided that of the general obligation bond  
14 fund appropriation for school-based budgeting (EDN100), the sum  
15 of \$16,000,000 or so much thereof as may be necessary for fiscal  
16 year 2025-2026 may be used for capital improvement projects and  
17 compliance projects with the following projects given priority;  
18 provided further that the department of education shall submit a  
19 summary report regarding the use of this appropriation for the  
20 previous twelve month period from December 1 to November 30 to  
21 the legislature no later than thirty days prior to the convening  
22 of the regular sessions of 2026 and 2027:

23 1. MOANALUA HIGH SCHOOL, OAHU; PLANS AND DESIGN OF GIRLS ATHLETIC  
24 LOCKER ROOM, WEIGHT ROOM, AND OTHER FACILITIES;

25  
26 2. RADFORD HIGH SCHOOL, OAHU; DESIGN, CONSTRUCTION, AND EQUIPMENT FOR  
27 SOFTBALL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
28 APPURTENANCES;

29  
30 3. ROOSEVELT HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR THE GIRLS  
31 ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
32 APPURTENANCES; AND

33  
34 4. WAIANAE HIGH SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND  
35 EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE  
36 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.



1

2 SECTION 21. Provided that of the general obligation bond  
3 fund appropriation for school-based budgeting (EDN100), the sum  
4 of \$50,000,000 or so much thereof as may be necessary for fiscal  
5 year 2025-2026 may be used for capital improvement project  
6 completion; provided further that the department of education  
7 shall submit a summary report regarding the use of this  
8 appropriation for the previous twelve month period from December  
9 1 to November 30 to the legislature no later than thirty days  
10 prior to the convening of the regular sessions of 2026 and 2027.

11 SECTION 22. Provided that of the general obligation bond  
12 funds to be deposited into the Hawaii housing finance and  
13 development corporation's (BED160) rental housing revolving fund  
14 for fiscal year 2025-2026, the sum of \$56,000,000 or so much  
15 thereof as may be necessary shall be utilized for the Hawaii  
16 public housing authority's Ka Lei Momi development Mayor Wright  
17 Homes project on Oahu; provided further that if construction  
18 does not commence by August 31, 2026, the deposited funds may be  
19 utilized for other affordable housing projects of the Hawaii  
20 housing finance and development corporation; and provided  
21 further that the construction commencement date may be extended



1 with the approval of the Hawaii housing finance and development  
2 corporation's board of directors and the governor.

3 SECTION 23. Provided that of the general obligation bond  
4 funds to be deposited into the Hawaii housing finance and  
5 development corporation's (BED160) rental housing revolving fund  
6 for fiscal year 2025-2026, the sum of \$3,050,000 or so much  
7 thereof as may be necessary shall be utilized for the Hawaii  
8 public housing authority's Ka Lei Momi predevelopment Kaahumanu  
9 Homes project on Oahu.

10 SECTION 24. Provided that of the general obligation bond  
11 funds to be deposited into the Hawaii housing finance and  
12 development corporation's (BED160) rental housing revolving fund  
13 for fiscal year 2025-2026, the sum of \$4,000,000 or so much  
14 thereof as may be necessary shall be utilized for the Hawaii  
15 public housing authority's Ka Lei Momi predevelopment Kapaa  
16 Homes project on Kauai.

17 SECTION 25. Provided that of the general obligation bond  
18 funds to be deposited into the Hawaii housing finance and  
19 development corporation's (BED160) rental housing revolving fund  
20 for fiscal year 2025-2026, the sum of \$4,200,000 or so much  
21 thereof as may be necessary shall be utilized for the Hawaii



1 public housing authority's Ka Lei Momi predevelopment Lanakila  
2 Homes project on Hawaii.

3 SECTION 26. Provided that of the general obligation bond  
4 funds to be deposited into the Hawaii housing finance and  
5 development corporation's (BED160) rental housing revolving fund  
6 for fiscal year 2025-2026, the sum of \$750,000 or so much  
7 thereof as may be necessary shall be utilized for the Hawaii  
8 public housing authority's Ka Lei Momi predevelopment Nanakuli  
9 Homes project on Oahu.

10 SECTION 27. Provided that the general fund and general  
11 obligation bond fund appropriations for Maui Health System, a  
12 KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be  
13 disbursed by the Hawaii health systems corporation to the Maui  
14 Health System, a Kaiser Foundation Hospitals LLC, for its  
15 capital subsidies in the respective fiscal years; provided  
16 further that the Maui Health System has satisfied all of the  
17 standards and conditions of section 323F-58, Hawaii Revised  
18 Statutes.

19 SECTION 28. Provided that of the general obligation bond  
20 funds and revenue bond funds for UHM Student Housing Services  
21 Improvements (UOH100), the sums of \$30,750,000 out of general



1 obligation bond funds, and \$30,750,000 out of revenue bond  
2 funds, or so much thereof as may be necessary for fiscal year  
3 2025-2026, and the sums of \$28,500,000 out of general obligation  
4 bond funds and \$28,500,000 out of revenue bond funds, or so much  
5 thereof as may be necessary for fiscal year 2026-2027, shall be  
6 used for planning, design, construction, equipment, and  
7 furnishing of improvements for university of Hawaii at Manoa  
8 student housing services facilities and pedestrian pathways;  
9 provided further that students residing in the university of  
10 Hawaii student housing services program with a demonstrated  
11 financial need, as determined by the university of Hawaii, who  
12 qualify for the resident tuition fee pursuant to section 304A-  
13 402, Hawaii Revised Statutes, are assisted with a housing  
14 allowance, stipend, or similar financial aid to help offset a  
15 portion of an increase in room and board costs that are due to  
16 increased debt service from said revenue bonds; and provided  
17 further that any unexpended and unencumbered balance of the  
18 appropriation shall not lapse at the end of fiscal year 2026-  
19 2027 and shall lapse instead on June 30, 2030.

20



**PART VII. ISSUANCE OF BONDS**

SECTION 29. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service costs to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvement program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid



1 from the proceeds of such bonds, shall be payable solely from  
2 and secured solely by the revenues from airports and related  
3 facilities under the ownership of the State or operated and  
4 managed by the department and the aviation fuel taxes levied and  
5 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised  
6 Statutes, or such parts of either thereof as the department may  
7 determine, including rents, landing fees, and other fees or  
8 charges presently or hereafter derived from or arising through  
9 the ownership, operation, and management of airports and related  
10 facilities and the furnishing and supplying of the services  
11 thereof, and passenger facility charges pursuant to section 261-  
12 5.5, Hawaii Revised Statutes, as amended, and as determined by  
13 the department. The expenses of the issuance of such airport  
14 revenue bonds shall, to the extent not paid from the proceeds of  
15 such bonds, be paid from the airport revenue fund and passenger  
16 facility charge special fund as determined by the department.

17 The governor, in the governor's discretion, is authorized  
18 to use the airport revenue fund and passenger facility charge  
19 special fund to finance those projects authorized in part II and  
20 listed in part V of this Act where the method of financing is  
21 designated to be by airport revenue bond funds.





1 SECTION 30. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
2 BONDS. The department of transportation is authorized to issue  
3 rental motor vehicle customer facility revenue bonds for airport  
4 capital improvement program projects relating to consolidated  
5 rental car facilities authorized in part II and listed in part V  
6 of this Act and designated to be financed by revenue bond funds  
7 with debt service cost to be paid from rental motor vehicle  
8 customer facility charge special funds, as authorized by section  
9 261-5.6, Hawaii Revised Statutes, in such principal amount as  
10 shall be required to yield the amounts appropriated for such  
11 capital improvement program projects, and, if so determined by  
12 the department and approved by the governor, any additional  
13 principal amount as may be necessary by the department to pay  
14 interest on the rental motor vehicle customer facility revenue  
15 bonds during the estimated period of construction of the capital  
16 improvement program project for which the rental motor vehicle  
17 customer facility revenue bonds are issued, to establish,  
18 maintain, or increase reserves for the rental motor vehicle  
19 customer facility revenue bonds and to pay the expenses of  
20 issuance of the bonds. The rental motor vehicle customer  
21 facility revenue bonds shall be issued pursuant to the



1 provisions of part III of chapter 39, Hawaii Revised Statutes,  
2 as the same may be amended from time to time. The principal of  
3 and interest on rental motor vehicle customer facility revenue  
4 bonds, to the extent not paid from the proceeds of such bonds,  
5 shall be payable solely from and secured solely by the revenues  
6 from the rental motor vehicle surcharge tax and the rental motor  
7 vehicle customer facility charge special fund pursuant to  
8 section 261-5.6, Hawaii Revised Statutes, as amended, and as  
9 determined by the department. The expenses of the issuance of  
10 such rental motor vehicle customer facility revenue bonds, to  
11 the extent not paid from the proceeds of such bonds shall be  
12 paid from the rental motor vehicle customer facility charge  
13 special fund as determined by the department.

14 The governor, in the governor's discretion, is authorized  
15 to use the rental motor vehicle customer facility charge special  
16 fund to finance those projects authorized in part II and listed  
17 in part V of this Act where the method of financing is  
18 designated to be by rental motor vehicle customer facility  
19 revenue bond funds.

20 SECTION 31. HARBOR REVENUE BONDS. The department of  
21 transportation is authorized to issue harbor revenue bonds for



1 harbor capital improvement program projects authorized in part  
2 II and listed in part V of this Act and designated to be  
3 financed by revenue bond funds or by general obligation bond  
4 funds with debt service cost to be paid from special funds, in  
5 such principal amount as shall be required to yield the amounts  
6 appropriated for such capital improvement program projects, and,  
7 if so determined by the department and approved by the governor,  
8 such additional amounts as may be deemed necessary by the  
9 department to pay interest on such revenue bonds during the  
10 estimated construction period of the capital improvement project  
11 for which such harbor revenue bonds are issued to establish,  
12 maintain, or increase reserves for the harbor revenue bonds or  
13 harbor revenue bonds heretofore authorized (whether authorized  
14 and issued or authorized and still unissued), and to pay the  
15 expenses of issuance of such bonds. The aforementioned harbor  
16 revenue bonds shall be issued pursuant to the provisions of part  
17 III of chapter 39, Hawaii Revised Statutes, as the same may be  
18 amended from time to time. The principal of and interest on  
19 harbor revenue bonds, to the extent not paid from the proceeds  
20 of such bonds, shall be payable solely from and secured solely  
21 by the revenues derived from harbors and related facilities



1 under the ownership of the State or operated and managed by the  
2 department, including rents, mooring, wharfage, dockage,  
3 pilotage fees, and other fees or charges presently or hereafter  
4 derived from or arising through the ownership, operation, and  
5 management of harbor and related facilities and the furnishing  
6 and supplying of the services thereof. The expenses of the  
7 issuance of such harbor revenue bonds shall, to the extent not  
8 paid from the proceeds of such bonds, be paid from the harbor  
9 special fund.

10 The governor, in the governor's discretion, is authorized  
11 to use the harbor revenue fund to finance those projects  
12 authorized in part II and listed in part V of this Act where the  
13 method of financing is designated to be by harbor revenue bond  
14 funds.

15 SECTION 32. HIGHWAY REVENUE BONDS. The department of  
16 transportation is authorized to issue highway revenue bonds for  
17 highway capital improvement program projects authorized in part  
18 II and listed in part V of this Act and designated to be  
19 financed by revenue bond funds or by general obligation bond  
20 funds with the debt service cost to be paid from special funds,  
21 in such principal amount as shall be required to yield the



1 amounts appropriated for such capital improvement projects, and,  
2 if so determined by the department and approved by the governor,  
3 such additional principal amount as may be deemed necessary by  
4 the department to pay interest on such highway revenue bonds  
5 during the estimated period of construction of the capital  
6 improvement project for which such highway revenue bonds are  
7 issued, to establish, maintain, or increase reserves for such  
8 highway revenue bonds or highway revenue bonds heretofore  
9 authorized (whether authorized and issued or authorized and  
10 still unissued), and to pay all or any part of the expenses  
11 related to the issuance of such highway revenue bonds. The  
12 aforementioned highway revenue bonds shall be issued pursuant to  
13 the provisions of part III of chapter 39, Hawaii Revised  
14 Statutes, as the same may be amended from time to time. The  
15 principal of and interest on such highway revenue bonds, to the  
16 extent not paid from the proceeds of such highway revenue bonds,  
17 shall be payable from and secured by the revenues derived from  
18 highways and related facilities under the ownership of the State  
19 or operated and managed by the department, from the highway fuel  
20 taxes, vehicle weight taxes, and vehicle registration fees,  
21 levied and paid pursuant to sections 243-4, 248-8, 249-31, and



1 249-33, Hawaii Revised Statutes, and federal moneys received by  
2 the State or any department thereof which are available to pay  
3 principal of or interest on indebtedness of the State, or such  
4 part of any thereof as the department may determine, and other  
5 user taxes, fees or charges currently or hereafter derived from  
6 or arising through the ownership, operation, and management of  
7 highways and related facilities and the furnishing and supplying  
8 of the services thereof. The expenses related to the issuance  
9 of such highway revenue bonds, to the extent not paid from the  
10 proceeds of such bonds, shall be paid from the state highway  
11 fund.

12 The governor, in the governor's discretion, is authorized  
13 to use the state highway fund to finance those projects  
14 authorized in part II and listed in part V of this Act where the  
15 method of financing is designated to be by highway revenue bond  
16 funds; provided that the governor shall submit a report of all  
17 uses of this authority for the previous twelve month period from  
18 December 1 to November 30 to the legislature no later than  
19 thirty days prior to the convening of regular sessions of 2026  
20 and 2027.

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**PART VIII. SPECIAL PROVISIONS**

3

SECTION 33. GOVERNOR'S DISCRETIONARY POWERS. Any law or

4

provision to the contrary notwithstanding, the governor may

5

replace general obligation bond funds appropriated for capital

6

improvement projects with general obligation reimbursable bond

7

funds, when the expenditure of such general obligation

8

reimbursable bond funds is deemed appropriate for the project.

9

SECTION 34. All general obligation bond funds used for a

10

public undertaking, improvement, or system designated by the

11

letter (D) shall have the bond principal and interest reimbursed

12

from the special fund in which the net revenue, or net user tax

13

receipts, or combination of both, of such public undertaking,

14

improvement, or system are deposited or credited. Bonds issued

15

for irrigation and housing projects shall be reimbursed as

16

provided by section 174-21 and chapter 201H, Hawaii Revised

17

Statutes, respectively.

18

The governor is authorized to use, at the governor's

19

discretion, the state highway fund, the harbor special fund, the

20

boating special fund, the airport revenue fund, the special land

21

and development fund, or other appropriate special funds to



1 finance the respective public undertaking, improvement, or  
2 system described above and authorized in this Act, where the  
3 method of financing is designated to be general obligation bond  
4 fund with debt service cost to be paid from the funds.

5 SECTION 35. The governor may supplement funds for any cost  
6 element for a capital improvement project authorized under this  
7 Act by transferring sums as may be needed from the funds  
8 appropriated for other cost elements of the same project by this  
9 Act or any other prior or future act that has not lapsed;  
10 provided that the total expenditure of funds for all cost  
11 elements shall not exceed the total appropriations for that  
12 project.

13 SECTION 36. If the authorized appropriations specified for  
14 a capital improvement project listed in this Act are  
15 insufficient and where the source of funding is designated as  
16 airport passenger facility charge funds, the governor may make  
17 supplemental allotments from the airport revenue fund or airport  
18 revenue bond funds, or transfer unrequired balances from other  
19 unlapsed projects in this Act or prior appropriation acts that  
20 authorized the use of airport passenger facility charge funds;  
21 provided further that the supplemental allotments shall not be





1 used to increase the scope of the project; provided further that  
2 the supplemental allotments shall not impair the ability of the  
3 fund to meet the purposes for which it was established; and  
4 provided further that the governor, at the governor's  
5 discretion, is authorized to increase the passenger facility  
6 charge fund authorization ceiling for the program to accommodate  
7 the expenditure of those funds.

8 SECTION 37. In the event that the authorized appropriations  
9 specified for a capital improvement project for the department  
10 of transportation listed in this Act are insufficient and where  
11 the source of funding is designated as special funds, general  
12 obligation bond fund with debt service cost to be paid from  
13 special funds, revenue bond funds, or revolving funds, the  
14 governor may make supplemental allotments from the special fund  
15 or revolving fund responsible for cash or debt service payments  
16 for the projects, or transfer unrequired balances from other  
17 unexpired projects in this Act or prior appropriation acts that  
18 authorized the use of special funds, general obligation bond  
19 fund with debt service costs to be paid from special funds,  
20 revenue bond funds, or revolving funds; provided that such  
21 supplemental allotments shall not be used to increase the scope



1 of the project; and provided further that such supplemental  
2 allotments shall not impair the ability of the fund to meet the  
3 purposes for which it was established; and provided further that  
4 the governor shall submit a report of all uses of this authority  
5 for the previous twelve month period from December 1 to November  
6 30 to the legislature no later than thirty days prior to the  
7 convening of the regular sessions of 2026 and 2027.

8 SECTION 38. After the objectives and purposes of  
9 appropriations made in this Act from the general obligation bond  
10 fund for capital improvement projects for the university of  
11 Hawaii have been met, unrequired balances shall be transferred  
12 to the university of Hawaii project adjustment fund appropriated  
13 in part II and described in part V of this Act, and shall be  
14 considered a supplementary appropriation thereto; provided that  
15 all other unrequired allotment balances, unrequired  
16 appropriation balances, and unrequired encumbrance balances  
17 shall lapse as of June 30, 2028, as provided in section 44 of  
18 this Act.

19 SECTION 39. If authorized appropriations specified for  
20 university of Hawaii capital improvement projects listed in this  
21 Act or in any other act currently authorized by the legislature



1 are insufficient, and where the source of funding for the  
2 project is designated as the general obligation bond fund, the  
3 governor may make supplemental allotments from the university of  
4 Hawaii project adjustment fund appropriated in part II and  
5 described in part V of this Act to supplement any currently  
6 authorized capital investment project cost elements for the  
7 university of Hawaii; provided that such supplemental allotments  
8 from the project adjustment fund shall not be used to increase  
9 the scope of the project; and provided further that the governor  
10 shall submit a report of all uses of this authority for the  
11 previous twelve month period from December 1 to November 30 to  
12 the legislature no later than thirty days prior to the convening  
13 of the regular sessions of 2026 and 2027.

14 SECTION 40. After the objectives and purposes of  
15 appropriations made in this Act from the general obligation bond  
16 fund for capital improvement projects for the department of  
17 accounting and general services, including any project the  
18 department of accounting and general services has been  
19 designated as the expending agency for, have been met,  
20 unrequired balances shall be transferred to the department of  
21 accounting and general services project adjustment fund



1 appropriated in part II and described in part V of this Act, and  
2 shall be considered a supplementary appropriation thereto;  
3 provided that all other unrequired allotment balances,  
4 unrequired appropriation balances, and unrequired encumbrance  
5 balances shall lapse as of June 30, 2028, as provided in section  
6 44 of this Act.

7 SECTION 41. If authorized appropriations specified for  
8 department of accounting and general services capital  
9 improvement projects, including any project the department of  
10 accounting and general services has been designated as the  
11 expending agency for, listed in this Act or in any other act  
12 currently authorized by the legislature are insufficient, and  
13 where the source of funding for the project is designated as the  
14 general obligation bond fund, the governor may make supplemental  
15 allotments from the department of accounting and general  
16 services project adjustment fund appropriated in part II and  
17 described in part V of this Act to supplement any currently  
18 authorized capital investment project cost elements for the  
19 department of accounting and general services; provided that  
20 such supplemental allotments from the project adjustment fund  
21 shall not be used to increase the scope of the project; and



1 provided further that the governor shall submit a report of all  
2 uses of this authority for the previous twelve month period from  
3 December 1 to November 30 to the legislature no later than  
4 thirty days prior to the convening of the regular sessions of  
5 2026 and 2027.

6 SECTION 42. After the objectives and purposes of  
7 appropriations made in this Act from the revenue bond fund for  
8 capital improvement projects for the department of  
9 transportation airports division have been met, unrequired  
10 balances shall be transferred to the airports project adjustment  
11 fund appropriated in part II and described in part V of this  
12 Act, and shall be considered a supplementary appropriation  
13 thereto; provided that all other unrequired allotment balances,  
14 unrequired appropriation balances, and unrequired encumbrance  
15 balances shall lapse as of June 30, 2028, as provided in section  
16 44 of this Act.

17 SECTION 43. If authorized appropriations specified for  
18 department of transportation airports division capital  
19 improvement projects listed in this Act or in any other act  
20 currently authorized by the legislature are insufficient, and  
21 where the source of funding for the project is designated as the



1 revenue bond fund, the governor may make supplemental allotments  
2 from the airports project adjustment fund appropriated in part  
3 II and described in part V of this Act to supplement any  
4 currently authorized capital investment cost elements for the  
5 department of transportation airports division; provided that  
6 such supplemental allotments from the project adjustment fund  
7 shall not be used to increase the scope of the project; and  
8 provided further that the governor shall submit a report of all  
9 uses of this authority for the previous twelve month period from  
10 December 1 to November 30 to the legislature no later than  
11 thirty days prior to the convening of the regular sessions of  
12 2026 and 2027.

13 SECTION 44. Any provision of this Act to the contrary  
14 notwithstanding, the appropriations made for capital improvement  
15 projects authorized under this Act shall not lapse at the end of  
16 the fiscal biennium for which the appropriation is made;  
17 provided that all appropriations made to be expended in fiscal  
18 biennium 2025-2027 that are unencumbered as of June 30, 2028,  
19 shall lapse as of that date; provided further that this lapsing  
20 date shall not apply to non-general fund appropriations for  
21 projects described in part V of this Act where such



1 appropriations have been deemed necessary to qualify for federal  
2 aid financing and reimbursement and are unencumbered as of June  
3 30, 2032, shall lapse as of that date.

4 SECTION 45. In releasing funds for capital improvement  
5 projects, the governor shall consider legislative intent and the  
6 objectives of the user agency and its programs; the scope and  
7 level of the user agency's intended service; and the means,  
8 efficiency, and economics by which the project will meet the  
9 objectives of the user agency and the State; provided further  
10 that agencies responsible for construction shall take into  
11 consideration legislative intent, the objectives of the user  
12 agency and its programs, and the scope and level of the user  
13 agency's intended service and construct the improvement to meet  
14 the objectives of the user agency in the most efficient and  
15 economical manner possible.

16 SECTION 46. With the approval of the governor, designated  
17 expending agencies for capital improvement projects authorized  
18 in this Act may delegate to other state or county agencies the  
19 implementation of projects when it is determined advantageous to  
20 do so by both the original expending agency and the agency to  
21 which expending authority is to be delegated.



1       SECTION 47. Where county capital improvement projects are  
2 partially or totally funded by state grants as authorized in  
3 this Act or any other act of the legislature, this fact should  
4 be appropriately acknowledged during construction and upon  
5 completion of these projects.

6       SECTION 48. Whenever the expending agency to which an  
7 appropriation is made is changed due to legislation enacted  
8 during any session of the legislature that affects the  
9 appropriations made by this Act, the governor shall transfer the  
10 necessary funds and positions to the proper expending agency as  
11 provided by law.

12       SECTION 49. If unanticipated federal funding cutbacks  
13 diminish or curtail essential, federally-funded state programs,  
14 the governor may utilize savings as determined to be available  
15 from other state programs for the purpose of maintaining such  
16 programs until the next legislative session; provided that the  
17 governor shall submit a report of all uses of this authority for  
18 the previous twelve month period from December 1 to November 30  
19 to the legislature no later than thirty days prior to the  
20 convening of the regular sessions of 2026 and 2027.





1 SECTION 50. With the approval of the governor, agencies  
2 that use appropriations authorized in part II of this Act for  
3 audit services may delegate that responsibility and transfer  
4 funds to the internal post audit program (AGS104), when it is  
5 determined by such agencies that it is advantageous to do so.

6 SECTION 51. Agencies with appropriations authorized in  
7 part II of this Act for risk management costs shall transfer  
8 funds authorized for that purpose to the state risk management  
9 and insurance division (AGS203) for the administration and  
10 implementation of state risk management costs and expenses,  
11 except as otherwise provided by law.

12 SECTION 52. With the approval of the governor, the Hawaii  
13 health systems corporation in the department of health may  
14 transfer to the department of human services funds appropriated  
15 to the Hawaii health systems corporation for the care and  
16 treatment of patients, whenever the department of human services  
17 can utilize such funds to match federal funds that may be  
18 available to help finance the cost of outpatient, acute  
19 hospital, or long-term care of indigents or medical indigents in  
20 designated critical access hospitals.



1 SECTION 53. With the approval of the governor, the  
2 department of health may transfer to the department of human  
3 services funds appropriated to the department of health for the  
4 care and treatment of patients, whenever the department of human  
5 services can utilize such funds to match federal funds to  
6 finance the cost of outpatient, hospital, or skilled nursing  
7 home care of indigents or medical indigents.

8 SECTION 54. The department of human services may enter  
9 into agreements with the department of health to furnish  
10 outpatient, hospital, and skilled nursing home care of indigents  
11 or medical indigents and to pay the department of health for  
12 such care; provided that with the approval of the director of  
13 finance, the department of health may deposit part of such  
14 receipts into the appropriations from which transfers were made  
15 as provided elsewhere in this Act.

16 **PART IX. MISCELLANEOUS AND EFFECTIVE DATE**

17 SECTION 55. If any portion of this Act or its application  
18 to any person, entity, or circumstance is held to be invalid for  
19 any reason, then the legislature declares that the remainder of  
20 this Act and each and every other provision of this Act shall  
21 not be affected thereby. If any portion of a specific



1 appropriation is held to be invalid for any reason, the  
2 remaining portion shall be expended to fulfill the objective of  
3 such appropriation to the extent possible.

4 SECTION 56. In the event manifest clerical, typographical,  
5 or other mechanical errors are found in this Act, the governor  
6 is hereby authorized to correct such errors.

7 SECTION 57. Material to be repealed is bracketed and  
8 stricken. New material in prior enacted laws is underscored.

9 SECTION 58. This Act shall take effect on July 1, 2025.



**Report Title:**

State Budget

**Description:**

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027. (CD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

