A BILL FOR AN ACT

RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

| 1 | PART I |
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| 2 | SECTION 1. This Act is recommended by the governor for |
| 3 | immediate passage in accordance with section 9 of article VII of |
| 4 | the Constitution of the State of Hawaii. |
| 5 | SECTION 2. In prior years, the respective budget acts |
| 6 | contained budget special provisions similar to sections 50, 51, |
| 7 | 72, and 81 of Act 88, Session Laws of Hawaii 2021, the General |
| 8 | Appropriations Act of 2021, which permitted departments to |
| 9 | transfer funds between their projects; permitted departments to |
| 10 | transfer funds between their programs, provided that the |
| 11 | legislature was informed of the transfers; and established a |
| 12 | protocol fund as a separate account to be expended at the |
| 13 | discretion of the executive head of departments or agencies. |
| 14 | However, Act 164, Session Laws of Hawaii 2023, the General |
| 15 | Appropriations Act of 2023, (Act 164), as amended by Act 230, |
| 16 | Session Laws of Hawaii 2024, the Supplemental Appropriations Act |
| 17 | of 2024, does not include the special provisions. Consequently, |

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- 1 although funds were appropriated to various state departments
- 2 for their capital improvement program projects for fiscal
- 3 biennium 2023-2025, the omission of the special provisions has
- 4 caused operational limitations by limiting the ability of
- 5 departments to supplement allotments and transfer funds between
- 6 projects to address changing conditions.
- 7 PART II
- **8** SECTION 3. The purpose of this part is to address the
- 9 omission of the special provisions that authorize supplemental
- 10 allotments and transfer of unrequired balances for capital
- 11 improvement program projects and that also establish a protocol
- 12 fund as a separate account to be expended at the discretion of
- 13 the executive head of departments in Act 164.
- 14 SECTION 4. Part VII of Act 164, Session Laws of Hawaii
- 15 2023, as amended by Act 230, Session Laws of Hawaii 2024, is
- 16 amended by adding a new section to read as follows:
- 17 "SECTION 15.2. If the authorized appropriations specified
- 18 for capital improvement projects listed in this Act are
- 19 insufficient and where the source of funding is designated as
- 20 special funds, general obligation bond fund with debt service
- 21 cost to be paid from special funds, revenue bond funds, or

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2 from the special fund or revolving fund responsible for cash or 3 debt service payments for the projects or transfer unrequired 4 balances from other unlapsed projects in this Act or prior 5 appropriation acts that authorized the use of special funds, 6 general obligation bond fund with debt service costs to be paid 7 from special funds, revenue bond funds, or revolving funds; 8 provided that the supplemental allotments shall not be used to 9 increase the scope of the project; provided further that the 10 supplemental allotments shall not impair the ability of the fund 11 to meet the purposes for which it was established." SECTION 5. Part VII of Act 164, Session Laws of Hawaii 12 13 2023, as amended by Act 230, Session Laws of Hawaii 2024, is 14 amended by adding a new section to read as follows: 15 "SECTION 15.3. If the authorized appropriations specified 16 for capital improvement projects listed in this Act are

insufficient and where the source of funding is designated as

airport passenger facility charge funds, the governor may make

revenue bond funds, or transfer unrequired balances from other

unlapsed projects in this Act or prior appropriation acts that

supplemental allotments from the airport revenue fund or airport

revolving funds, the governor may make supplemental allotments

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- 1 authorized the use of airport passenger facility charge funds;
- 2 provided that the supplemental allotments shall not be used to
- 3 increase the scope of the project; provided further that the
- 4 supplemental allotments shall not impair the ability of the fund
- 5 to meet the purposes for which it was established; provided
- 6 further that the governor, at the governor's discretion, may
- 7 increase the passenger facility charge fund authorization
- 8 ceiling for the program to accommodate the expenditure of the
- 9 funds."
- 10 SECTION 6. Part VII of Act 164, Session Laws of Hawaii
- 11 2023, as amended by Act 230, Session Laws of Hawaii 2024, is
- 12 amended by adding a new section to read as follows:
- "SECTION 15.4. Of the respective operating appropriation
- 14 authorized in part II of this Act for each principal state
- 15 department as defined by section 26-4, Hawaii Revised Statutes,
- 16 the sum of \$7,000 in fiscal year 2024-2025 shall be made
- 17 available in each department to be established as a separate
- 18 account for a protocol fund to be expended at the discretion of
- 19 the executive head of the department (i.e., director,
- 20 chairperson, comptroller, adjutant general, superintendent,
- 21 president, or attorney general)."

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| 1 | FART III |
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| 2 | SECTION 7. The purpose of this part is to address the |
| 3 | omission of the transfer proviso by appropriating additional |
| 4 | general funds as emergency appropriations for fiscal year |
| 5 | 2024-2025 for operating shortfalls in fourth quarter funding for |
| 6 | existing programs and to adjust funding for various programs to |
| 7 | be commensurate with their anticipated levels of activity. The |
| 8 | emergency appropriations and the funding adjustments made in |
| 9 | this part are budget neutral. |
| 10 | SECTION 8. Act 164, Session Laws of Hawaii 2023, as |
| 11 | amended by Act 230, Session Laws of Hawaii 2024, is amended by |
| 12 | amending section 3, item I.4 to read as follows: |
| 13 14 15 16 17 | "4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER 193.00* 193.00* OPERATING PSD 14,730,758A [15,220,198A] 16,620,198A" SECTION 9. Act 164, Session Laws of Hawaii 2023, as |
| | |
| 19 | amended by Act 230, Session Laws of Hawaii 2024, is amended by |
| 20 | amending section 3, item I.5 to read as follows: |
| 21 22 | "5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER 205.00* 205.00* |
| 23 24 | OPERATING PSD 14,872,239A [16,116,875A] 15,816,875A |
| 25 26 | 3.00# 3.00# PSD 209,721S 209,721S" |
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| 1 | SECTION 10. Act 164, Session Laws of Hawaii 2023, as |
|----------------------------|---|
| 2 | amended by Act 230, Session Laws of Hawaii 2024, is amended by |
| 3 | amending section 3, item I.6 to read as follows: |
| 4 5 6 7 8 | "6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER 501.00* 500.00* OPERATING PSD 40,621,493A [42,708,191A] 44,958,191A" |
| 9 | SECTION 11. Act 164, Session Laws of Hawaii 2023, as |
| 10 | amended by Act 230, Session Laws of Hawaii 2024, is amended by |
| 11 | amending section 3, item I.8 to read as follows: |
| 12 13 14 15 16 | "8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER 270.00* 269.00* OPERATING PSD 15,860,044A [21,010,058A] 18,760,058A" |
| 17 | PART IV |
| 18 | SECTION 12. Part VIII of Act 164, Session Laws of Hawaii |
| 19 | 2023, as amended by Act 230, Session Laws of Hawaii 2024, is |
| 20 | amended by adding two new sections to read as follows: |
| 21 | "SECTION 22.1. Notwithstanding any other provision of law, |
| 22 | if unanticipated federal funding cutbacks diminish or curtail |
| 23 | essential, federally funded state programs, the governor may |
| 24 | utilize savings as may be determined to be available from other |
| 25 | state programs for the purpose of maintaining those programs |
| 26 | until the next legislative session. |

- 1 SECTION 22.2. Notwithstanding any other provision of law,
- 2 <u>if unanticipated federal funding cutbacks diminish or curtail</u>
- 3 essential, federally funded state programs, the governor may
- 4 utilize available funds from any other means of financing for
- 5 the purpose of covering payroll and fringe benefit expenses of
- 6 federally funded state employees."
- 7 PART V
- 8 SECTION 13. The legislature determines that there are
- 9 amounts in excess of the requirements of the various funds
- 10 listed in this Act. The director of finance is authorized to
- 11 transfer the following amounts or so much thereof as may be
- 12 necessary for fiscal year 2024-2025 from the following funds to
- 13 the general fund:

| | | Minimum amount | Amount |
|---|---|----------------|---------------|
| | | in excess of | authorized to |
| | | the | be |
| | | requirements | transferred |
| | Account Code - Fund Taken | of the fund as | to the |
| | | determined by | general fund |
| | | the | by the |
| 1 | | legislature | director of |
| | | (\$) | finance (\$) |
| | Department of Accounting and General Services | | |
| | AGS 111 State Archives Preservation and Long | 612,759.00 | 612,759.00 |
| 1 | Term Access Spec. Fund | | |
| 2 | AGS 252 State Parking Revolving Fund | 3,933,440.00 | 3,933,440.00 |
| 3 | AGS 251 State Motor Pool Revolving Fund | 1,180,854.00 | 1,180,854.00 |
| | Department of Agriculture | | |
| 4 | AGR 101 GA Agricultural Loan Revolving Fund | 996,884.00 | 996,884.00 |
| 5 | AGR 101 GA Aquaculture Loan Reserve Fund | 22,642.00 | 22,642.00 |
| 6 | AGR 101 GA Ag. Loan Class D Emergency Loans | 1,011,952.00 | 1,011,952.00 |

| | AGR 122 EB Pest inspection Quarantine and | 7,206,750.00 | 7,206,750.00 |
|-----------------|---|---|---------------|
| 7 | Eradication Fund | 4,592,897.00 | 4,592,897.00 |
| 8 | AGR 131 DB Animal Quarantine Special Fund | 16,094.00 | 16,094.00 |
| 9 | AGR 132 Animal Industry Special Fund | | 2,460,763.00 |
| 10 | AGR 141 Agricultural Park Special Fund | 2,460,763.00 | |
| 1 1 | AGR 141 HA Non-Agricultural Parks Lands Special Fund | 3,401,805.00 | 3,401,805.00 |
| 11 | AGR 141 HA Irrigation System Revolving Fund | 3,818,603.00 | 3,818,603.00 |
| 13 | AGR 151 BB Milk Control Special Fund | 420,621.00 | 420,621.00 |
| 13 | AGR 151 BB Certification Services Revolving | 337,712.00 | 337,712.00 |
| 14 | Fund | 337,712.00 | 33.7.12.00 |
| 15 | AGR 151 Industrial Hemp Special Fund | 90,441.00 | 90,441.00 |
| 16 | AGR 153 CD Aquaculture Development Special Fund | 62,617.00 | 62,617.00 |
| 17 | AGR 171 Seal of Quality Special Fund | 46,249.00 | 46,249.00 |
| 18 | AGR 846 EE Pesticide Use Revolving Fund | 2,494,711.00 | 2,494,711.00 |
| 1 | Department of Business, Economic Development, an | | , ,,, |
| - | BED 100 SM Hawaii Community-based Economic | 327,289.40 | 327,289.40 |
| 19 | Development Special Fund | , _ , _ , _ , _ , _ , _ , _ , _ , _ , _ | , , , , , |
| | BED 105 Creative Industries Division Special | 611,731.77 | 611,731.77 |
| 20 | Fund | | |
| 21 | BED 120 Energy Security Special Fund | 4,722,946.18 | 4,722,946.18 |
| | BED 138 Hawaii Green Infrastructure Special | 1,744,867.35 | 1,744,867.35 |
| 22 | Fund - State Revolving Loan Fund | 10 060 471 00 | 10 060 471 00 |
| 23 | BED 138 HI-CAP Programs | 19,268,471.93 | 19,268,471.93 |
| 24 | BED 143 Strategic Development Programs Revolving Fund | 9,219,108.00 | 9,219,108.00 |
| 24 | Department of Education | | l |
| 25 | EDN 407 Libraries Special Fund | 1,803,907.04 | 1,803,907.00 |
| 26 | EDN 407 Library Fee for enhanced Services | 1,922,613.00 | 1,922,613.00 |
| 27 | | 454,962.00 | 454,962.00 |
| | EDN 500 Adult Education Special Fund | 33,199,375.00 | 33,199,375.00 |
| 28 | EDN 400 School Food Service Special Fund EDN 150 Comprehensive Student Support Services | 338,248.00 | 338,248.00 |
| 29 | Human Resources Stipend Program Special Fund | 330,240.00 | 330,240.00 |
| 30 | EDN 100 Commercial Enterprises Revolving Fund | 75,039.00 | 75,039.00 |
| 31 | EDN 400 Teacher Housing Revolving Fund | 1,454,410.00 | 1,454,410.00 |
| 32 | EDN 500 Adult Education Revolving Fund | 600,262.00 | 600,262.00 |
|]_ | EDN 400 Community Use of School Facilities | 7,920,531.00 | 7,920,531.00 |
| 33 | Special Fund | , | , , |
| 34 | EDN 400 School Bus Fare Revolving Fund | 5,945,058.00 | 5,945,058.00 |
| <u> </u> | EDN 100 School Special Fee Revolving Account | 2,187,217.00 | 2,187,217.00 |
| 35 | (Reimb for Lost Textbook & Equip) | | |
| _ | EDN 400 Education Design and Construction | | |
| 36 | Project Assessment Revolving Fund | 4,646,474.00 | 4,646,474.00 |
| 37 | EDN 100 Driver Education Fund | 4,006,164.00 | 4,006,164.00 |
| 38 | EDN 100 Workers Compensation | 3,615,725.00 | 3,615,725.00 |
| 3.0 | EDN 100 Unemployment Insurance - | 900 000 00 | 900 002 00 |
| 39 | Interdepartmental Fund | 900,092.00 | 900,092.00 |
| <u> </u> | Department of Taxation Thy 107 Cigarotto Tax Stamp Administrative | 394,420.00 | 394,420.00 |
| 40 | TAX 107 Cigarette Tax Stamp Administrative Special Fund | 394,420.00 | 354,420.00 |
| 1 4 U | opecial rund | | |

| | University of Hawaii | | ·· |
|----------|--|--------------------------|--------------------------|
| | S-306-F Auxiliary Enterprises Special Fund | 4,358,238.00 | 4,358,238.00 |
| 41 | (TRANSPORTATION SERVICES) | | |
| | S-306-F Auxiliary Enterprises Special Fund | 8,768,303.00 | 8,768,303.00 |
| 42 | (ADMIN) | | |
| | S-306-F Auxiliary Enterprise SF (EDUCATION | 367,652.00 | 367,652.00 |
| 43 | DCDC) | 256 100 00 | 25.6 400 00 |
| 4.4 | S-306-F Auxiliary Enterprise SF (EDUCATION CDS | 356,402.00 | 356,402.00 |
| 44 | - CONFERENCES) S-306-F Auxiliary Enterprise SF (NATURAL | 26.00 | 26.00 |
| 45 | SCIENCE CHEMISTRY CONFERENCES) | 20.00 | 20.00 |
| | S-306-F Auxiliary Enterprise SF (SOCIAL SCIENCE | 22,397.00 | 22,397.00 |
| 46 | PACIFIC EMPRINTS) | 22,00,00 | |
| | S-306-F Auxiliary Enterprise SF (SOCIAL SCIENCE | 349,609.00 | 349,609.00 |
| 47 | TASI/PHIDC) | | · |
| | S-306-F Auxiliary Enterprise SF (SOEST SEA | 56,847.00 | 56,847.00 |
| 48 | GRANT CONF/EVENTS) | | <u>.</u> |
| | Department of Land and Natural Resources | | |
| 49 | LNR 141 Water and Land Development Special Fund | 137,705.00 | 137,705.00 |
| 50 | LNR 111 Bureau of Conveyances Special Fund | 5,044,362.00 | 5,044,362.00 |
| 51 | LNR 401 Fisheries Management Special Fund | 441,291.00 | 441,291.00 |
| 52 | LNR 102 Legacy Land Conservation Fund | 4,063,258.00 | 4,063,258.00 |
| 53 | LNR 101 Special Land and Development Fund | 43,713,627.00 | 43,713,627.00 |
| 54 | LNR 802 SHPD - SLDF | 1,661,982.00 | 1,661,982.00 |
| | LNR 802 Hawaii Historic Preservation Special | 99,007.00 | 99,007.00 |
| 55 | Fund | | |
| | LNR 810 Prevention of Natural Disasters Special | 1,765,320.00 | 1,765,320.00 |
| 56 | Fund | | |
| 57 | LNR 101 Beach Restoration Special Fund | 5,007,920.00 | 5,007,920.00 |
| 58 | LNR 407 Natural Area Reserve Fund | 592,075.00 | 592,075.00 |
| 59 | LNR 405 Conservation & Resources Enforcement | 948,797.00 | 948,797.00 |
| 60 | LNR 801 Ocean-Based Recreation Special Fund | 24,588,159.00 | 24,588,159.00 |
| | Department of Human Resources Development | 44.0 | |
| | S-24-310-P Human Resources Development Special | 411,640.00 | 411,640.00 |
| 61 | Fund | | |
| | Department of the Attorney General | 5 200 067 00 | 5 200 267 22 |
| 62 | S-302-N/Medicaid Investigation Recovery Fund | 5,389,867.00 | 5,389,867.00 |
| 63 | S-305-N/DNA Registry Special Fund | 126,724.00 | 126,724.00 |
| 64 | S-320-N/Criminal Forfeiture Revolving Fund | 462,613.00 | 462,613.00 |
| | S-321-N/Criminal History Record Improvement | 5,646,726.00 | 5,646,726.00 |
| 65 | Revolving Fund | 212 465 00 | 212 465 00 |
| ~ ~ | S-350-N/Internet Crimes Against Children | 313,465.00 | 313,465.00 |
| 66 | Special Fund | | |
| | Department of Health S-504-H/Hawaii Mental Health Data | 242,489.00 | 242,489.00 |
| | S-504-H/Hawall Mental Health Data Infrustructure Grant of Quality Improvement | 242,489.00 | 242,409.00 |
| 67 | S-659-H/Transformation Transfer Initiative | 603,723.00 | 603,723.00 |
| 67 | | 000, 120.00 | 1 333, , 23.00 |
| 67 68 | | 474 333 00 | 474 333 00 |
| 68 | S-571-H/Drug and Alcohol Services Information | 474,333.00 | 474,333.00 |
| | | 474,333.00 268,463.00 | 474,333.00 268,463.00 |

| 1, 064, 085.00 1,064,085.00 1, | | | | |
|--|-----|---|--------------|--------------|
| Disabilities Medicaid Waiver Administrative Claiming Special Funds 73 S-396-H/DCAB - Accessible Parking Special Fund 1,451,709.00 1,451,709.00 74 S-304-H/Hawaii Birth Defects Special Fund 181,237.00 22,742,971.00 S-305-H/Comunity Health Centers Special Fund 22,742,971.00 22,742,971.00 S-321-H/Domestic Violence and Sexual Assault 383,710.00 383,710.00 S-21-B/Domestic Violence and Sexual Assault 383,710.00 383,710.00 S-21-B/Tund 1,769,049.00 1,769,049.00 3-337-H/Hawaii Organ and Tissue Education 447,591.00 447,591.00 S-21-566-H/Behavioral Risk Factors Surveillance 754.00 754.00 754.00 S-21-566-H/Behavioral Risk Factors Surveillance 754.00 754.00 754.00 Program 18,187.00 118,187.00 Program 18,21-682-H/Hawaii Tobacco Control Program 118,187.00 118,187.00 Program 18,21-642-H/Hawaii Tobacco Control Program 44,959.00 44,959.00 S-21-568-H/Building Resilient Inclusive 44,959.00 44,959.00 S-21-581-H/Noise, Radiation and Indoor Air Quality 798,752.00 798,752.00 S-323-H/Noise, Radiation and Indoor Air Quality 798,752.00 798,752.00 S-323-H/Noise, Radiation and Indoor Air Quality 798,752.00 798,752.00 S-323-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 S-348-H/Buiton Amagement Special Fund 60,851.00 60,851.00 80,851. | 71 | S-314-H/Neurotrauma Special Fund | 1,064,085.00 | 1,064,085.00 |
| 1.2 Claiming Special Funds | | • | 6,740,724.00 | 6,740,724.00 |
| 73 S-396-H/DCAB - Accessible Parking Special Fund 1,451,709.00 1,451,709.00 1,451,709.00 1,451,709.00 1,451,709.00 1,451,709.00 1,451,709.00 1,85-304-H/Hawaii Birth Defects Special Fund 22,742,971.00 22,742,971.00 S-321-H/Domestic Violence and Sexual Assault 383,710.00 383,710.00 Special Fund 1,769,049.00 1,769,049.00 1,769,049.00 Special Fund 1,769,049.00 1,769,049.00 1,769,049.00 Special Fund 1,769,049.00 1,769,049.00 375.37-H/Hawaii Organ and Tissue Education 447,591.00 447,591.00 447,591.00 Special Fund S-21-506-H/Behavioral Risk Factors Surveillance 754.00 754.00 754.00 Spstem S-21-586-H/Coverdell National Acute Stroke 2,129.00 2,129.00 Program 18,187.00 18,187.00 S-21-658-H/Building Resilient Inclusive 44,959.00 44,959.00 3,221-H/Noise, Radiation and Indoor Air Quality 798,752.00 7,552.00 S-322-H/Noise, Radiation and Indoor Air Quality 798,752.00 798,752.00 S-323-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 Special Fund S-327-H/Wotor Contro, U-account 653,554.00 653,554.00 653,554.00 S-342-H and S-339-H/Environment Response 3,798,203.00 3,798,203.00 88 Revolving Fund S-348-H/Environmental Management Special Fund 5,875,354.00 5,875,354.00 S-349-H/Clean Air Special Fund 14,098,981.00 14,098,981.00 9,586.00 9,586.00 9 S-348-H/Environmental Management Special Fund 5,875,354.00 5,875,354.00 S-349-H/Clean Air Special Fund 5,875,354.00 5,875,354.00 S-345-H/Astate Health Care Administrative 963,885.00 963,885.00 963,885.00 963,885.00 953,885.00 953,885.00 96 | | | | |
| 74 S-304-H/Hawaii Birth Defects Special Fund 181,237.00 181,237.00 75 S-305-H/Comunity Health Centers Special Fund 22,742,971.00 22,742,971.00 S-31-H/Domestic Violence and Sexual Assault 383,710.00 383,71 | 72 | | | 1 151 500 00 |
| 75 S-305-H/Comunity Health Centers Special Fund 32,742,971.00 22,742,971.00 Special Fund 383,710.00 383,710.00 Special Fund 1,769,049.00 1,769,049.00 1,769,049.00 1,769,049.00 1,769,049.00 1,769,049.00 Special Fund 447,591.00 447,591.00 447,591.00 Special Fund 5,21-506-H/Behavioral Risk Factors Surveillance 754.00 754.00 754.00 System S-21-586-H/Coverdell National Acute Stroke 2,129.00 2,129.00 Rogram 118,187.00 118,187.00 S-21-658-H/Building Resilient Inclusive 44,959.00 449,599.00 449,599.00 382 Communities 35-21-642-H/Hawaii Tobacco Control Program 118,187.00 118,187.00 S-21-658-H/Building Resilient Inclusive 44,959.00 798,752.00 7,552.00 7,552.00 383 S-317/Hawaii Hemp Processing 7,552.00 7,552.00 7,552.00 7,552.00 3223-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 S-323-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 S-336-H/Wastewater Treatment Certification 60,851.00 60,851.00 87 Board Special Fund 8-342-H and S-339-H/Environment Response 3,798,203.00 3,798,203.00 S-349-H/Clean Air Special Fund 14,098,981.00 5,875,354.00 S-349-H/Clean Air Special Fund 14,098,981.00 5,875,354.00 5,875,354.00 S-349-H/Clean Air Special Fund 14,098,981.00 9,586.00 | 73 | | | |
| S-321-H/Domestic Violence and Sexual Assault 383,710.00 383,710.00 5 5 5 5 5 5 5 5 5 | 74 | S-304-H/Hawaii Birth Defects Special Fund | | |
| 76 Special Fund 1,769,049.00 1,769,049.00 1,769,049.00 S-331-H/Early Intervention Special Fund 1,769,049.00 447,591.00 447,591.00 Special Fund Special Fund 5-21-506-H/Behavioral Risk Factors Surveillance 754.00 754.00 System S-21-586-H/Coverdell National Acute Stroke 2,129.00 2,129.00 Rogram 118,187.00 118,187.00 S-21-642-H/Hawaii Tobacco Control Program 118,187.00 118,187.00 S-21-658-H/Building Resilient Inclusive 44,959.00 44,959.00 44,959.00 Communities 32-H/Noise, Radiation and Indoor Air Quality 798,752.00 798,752.00 S-322-H/Noise, Radiation and Indoor Air Quality 798,752.00 798,752.00 S-323-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 S-323-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 S-336-H/Mastewater Treatment Certification 60,851.00 653,554.00 85 S-327-H/Vector Contro, U-account 553,554.00 653,554.00 87 336-H/Mastewater Treatment Certification 60,851.00 60,851.00 80 S-342-H and S-339-H/Environment Response 3,798,203.00 3,798,203.00 8 Revolving Fund 14,098,981.00 | 75 | | | |
| 77 S-331-H/Early Intervention Special Fund 1,769,049.00 1,769,049.00 | | S-321-H/Domestic Violence and Sexual Assault | 383,710.00 | 383,710.00 |
| S-337-H/Hawaii Organ and Tissue Education Special Fund S-21-506-H/Behavioral Risk Factors Surveillance 754.00 755.00 | 76 | | | |
| Recial Fund Special Fund T54.00 T55.00 | 77 | S-331-H/Early Intervention Special Fund | 1,769,049.00 | |
| S-21-506-H/Behavioral Risk Factors Surveillance 754.00 754.00 System S-21-586-H/Coverdell National Acute Stroke 2,129.00 2,129.00 2,129.00 80 Program 118,187.00 118,187.00 118,187.00 118,187.00 12,000 2,129.00 2,129.00 118,187.00 118,187.00 118,187.00 118,187.00 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,200 12,000 12,200 12 | | S-337-H/Hawaii Organ and Tissue Education | 447,591.00 | 447,591.00 |
| 79 System | 78 | | | |
| S-21-586-H/Coverdell National Acute Stroke Program Program 118,187.00 118,187.00 118,187.00 S-21-658-H/Building Resilient Inclusive 44,959.00 44,959.00 44,959.00 62 Communities 44,959.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 84 Special Fund 798,752.00 798,752.00 798,752.00 85 Fund Pund Pund Pund 653,554.00 653,554.00 653,554.00 653,554.00 653,554.00 653,554.00 653,554.00 67,851.00 87 Board Special Fund 8-342-H and S-339-H/Environment Response 3,798,203.00 3,798,203.00 8 Revolving Fund 8 S-348-H/Environmental Management Special Fund 5,875,354.00 5,875,354.00 90 S-349-H/Clean Air Special Fund 14,098,981.00 14,098,981.00 91 Panel for the Detect S-**-583-H/OHCA Health Care Administrative 963,885.00 963,885.00 92 Services S-309-H/State Health Planning and Development 698,309.00 698,309.00 93 Fund Department of Law Enforcement S-24-503-MI/LAW503 DOJ/Treasury Equitable Sharing Program 625,000.00 435,000.00 Department of Corrections and Rehabilitation S-345-VI/Federal Reimbursement Maximization Special Fund 1,290,988.00 1,290,988.00 S-350-VI/Automated Victim Information 6 S-350-VI/Automated Victim Information 5 S-350-VI/Automated Victim Information 5 S-350-VI/Automated Victim Information 5 S-350-VI/Automated Victim Information 5 S-35 | | S-21-506-H/Behavioral Risk Factors Surveillance | 754.00 | 754.00 |
| 80 Program | 79 | | | |
| S-21-642-H/Hawaii Tobacco Control Program 118,187.00 118,187.00 S-21-658-H/Building Resilient Inclusive 44,959.00 44,959.00 44,959.00 Communities 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 7,552.00 798,752.00 S-322-H/Noise, Radiation and Indoor Air Quality 798,752.00 798,752.00 S-323-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 End of the Second Special Fund 299,544.00 299,544.00 299,544.00 299,544.00 299,544.00 299,544.00 299,544.00 299,544.00 3,7336-H/Wastewater Treatment Certification 60,851.00 60,851.00 60,851.00 60,851.00 87 Board Special Fund 8,7342-H and S-339-H/Environment Response 3,798,203.00 3,798,203.00 88 Revolving Fund 89 S-342-H and S-339-H/Environment Special Fund 14,098,981.00 14,098,981. | | S-21-586-H/Coverdell National Acute Stroke | 2,129.00 | 2,129.00 |
| S-21-658-H/Building Resilient Inclusive 44,959.00 44,959.00 | 80 | | 4.44 | |
| 82 Communities S-317/Hawaii Hemp Processing 7,552.00 7,552.00 | 81 | | | |
| S-317/Hawaii Hemp Processing 7,552.00 7,552.00 | | | 44,959.00 | 44,959.00 |
| S-322-H/Noise, Radiation and Indoor Air Quality 798,752.00 798,752.00 Special Fund S-323-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 86 S-327-H/Vector Contro, U-account 653,554.00 653,554.00 S-336-H/Wastewater Treatment Certification 60,851.00 60,851.00 87 Board Special Fund S-342-H and S-339-H/Environment Response 3,798,203.00 3,798,203.00 88 Revolving Fund S-348-H/Environmental Management Special Fund 5,875,354.00 5,875,354.00 90 S-349-H/Clean Air Special Fund 14,098,981.00 14,098,981.00 S-14-508 and S-16-508-H/Multiplex Screening 9,586.00 9,586.00 91 Panel for the Detect S-**-583-H/OHCA Health Care Administrative 963,885.00 963,885.00 92 Services S-309-H/State Health Planning and Development 698,309.00 698,309.00 93 Fund Fund S-24-502-W1/LAW503 DOJ/Treasury Equitable Sharing Program 625,000.00 435,000.00 Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization S-350-V1/Automated Victim Information & S-360-V1/Automated V | 82 | | | |
| Special Fund S-323-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 85 Fund 653,554.00 653,554.00 653,554.00 653,554.00 653,554.00 653,554.00 60,851.00 87 Board Special Fund 60,851.00 60,851.00 87 Board Special Fund 89 S-342-H and S-339-H/Environment Response 3,798,203.00 3,798,203.00 88 Revolving Fund 5,875,354.00 5,875,354.00 90 S-348-H/Environmental Management Special Fund 5,875,354.00 5,875,354.00 90 S-349-H/Clean Air Special Fund 14,098,981.00 14,098,981.00 14,098,981.00 5-14-508 and S-16-508-H/Multiplex Screening 9,586.00 9,586.00 91 Panel for the Detect 963,885.00 963,885.00 963,885.00 95 Services S-309-H/State Health Planning and Development 698,309.00 698,309.00 93 Fund Fund 5 Services 830,000.00 780,000. | 83 | | <u>'</u> | · |
| S-323-H/Asbestos and Lead Abatement Special 299,544.00 299,544.00 85 Fund 653,554.00 653,554.00 653,554.00 87 87 87 87 87 87 87 | | S-322-H/Noise, Radiation and Indoor Air Quality | 798,752.00 | 798,752.00 |
| ## S Fund 86 S-327-H/Vector Contro, U-account 653,554.00 653,554.00 87 S-336-H/Wastewater Treatment Certification 60,851.00 60,851.00 88 Revolving Fund 89 S-348-H/Environment Response 3,798,203.00 3,798,203.00 89 S-348-H/Environmental Management Special Fund 5,875,354.00 5,875,354.00 90 S-349-H/Clean Air Special Fund 14,098,981.00 14,098,981.00 91 S-14-508 and S-16-508-H/Multiplex Screening 9,586.00 9,586.00 91 Panel for the Detect S-**-583-H/OHCA Health Care Administrative 963,885.00 963,885.00 92 Services S-309-H/State Health Planning and Development 698,309.00 698,309.00 93 Fund Department of Law Enforcement 830,000.00 780,000.00 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 830,000.00 780,000.00 95 Sharing Program 625,000.00 435,000.00 96 Special Fund 1,290,988.00 1,290,988.00 96 Special Fund 1,290,988.00 1,290,988.00 | 84 | | | |
| 86 S-327-H/Vector Contro, U-account 653,554.00 653,554.00 87 S-336-H/Wastewater Treatment Certification 60,851.00 60,851.00 87 Board Special Fund 3,798,203.00 3,798,203.00 88 Revolving Fund 5,875,354.00 5,875,354.00 89 S-348-H/Environmental Management Special Fund 5,875,354.00 5,875,354.00 90 S-349-H/Clean Air Special Fund 14,098,981.00 14,098,981.00 91 Panel for the Detect 9,586.00 9,586.00 91 Panel for the Detect 963,885.00 963,885.00 92 Services 963,885.00 963,885.00 92 Services 963,885.00 698,309.00 93 Fund 698,309.00 698,309.00 93 Fund 830,000.00 780,000.00 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 830,000.00 780,000.00 95 Sharing Program 625,000.00 435,000.00 Department of Corrections and Rehabilitation 96 Special Fund 1,290,988.00 1,290,988.00 96 | | _ | 299,544.00 | 299,544.00 |
| S-336-H/Wastewater Treatment Certification Board Special Fund S-342-H and S-339-H/Environment Response Revolving Fund S-348-H/Environmental Management Special Fund S-349-H/Clean Air Special Fund S-349-H/Clean Air Special Fund S-14-508 and S-16-508-H/Multiplex Screening Panel for the Detect S-**-583-H/OHCA Health Care Administrative Services S-309-H/State Health Planning and Development Fund Department of Law Enforcement 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture Sharing Program Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization Special Fund S-350-V1/Automated Victim Information 6 80,851.00 60,85 | 85 | | | |
| 87 Board Special Fund 3,798,203.00 3,798,203.00 88 Revolving Fund 3,798,203.00 3,798,203.00 89 S-348-H/Environmental Management Special Fund 5,875,354.00 5,875,354.00 90 S-349-H/Clean Air Special Fund 14,098,981.00 14,098,981.00 91 S-14-508 and S-16-508-H/Multiplex Screening 9,586.00 9,586.00 91 Panel for the Detect 963,885.00 963,885.00 92 Services 963,885.00 963,885.00 93 Fund 698,309.00 698,309.00 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 830,000.00 780,000.00 95 Sharing Program 625,000.00 435,000.00 95 Sharing Program 625,000.00 435,000.00 96 Special Fund 1,290,988.00 1,290,988.00 96 Special Fund 1,290,988.00 1,290,988.00 | 86 | | <u> </u> | |
| S-342-H and S-339-H/Environment Response 3,798,203.00 3,798,203.00 | | | 60,851.00 | 60,851.00 |
| 88 Revolving Fund 5,875,354.00 5,875,354.00 5,875,354.00 5,875,354.00 5,875,354.00 5,875,354.00 5,875,354.00 5,875,354.00 5,875,354.00 14,098,981.00 14,098,981.00 14,098,981.00 14,098,981.00 9,586.00 963,885.00 968,309.00 978,309.00 978,309.00 978,309.00 978,309.00 978,309.00 978,309.00 9 | 87 | | | |
| 89 S-348-H/Environmental Management Special Fund 5,875,354.00 5,875,354.00 90 S-349-H/Clean Air Special Fund 14,098,981.00 14,098,981.00 S-14-508 and S-16-508-H/Multiplex Screening 9,586.00 9,586.00 91 Panel for the Detect 963,885.00 963,885.00 92 Services S-309-H/State Health Planning and Development 698,309.00 698,309.00 93 Fund 698,309.00 698,309.00 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 830,000.00 780,000.00 95 Sharing Program 625,000.00 435,000.00 96 Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization Special Fund 1,290,988.00 1,290,988.00 | | _ | 3,798,203.00 | 3,798,203.00 |
| 90 S-349-H/Clean Air Special Fund S-14-508 and S-16-508-H/Multiplex Screening 91 Panel for the Detect S-**-583-H/OHCA Health Care Administrative 92 Services S-309-H/State Health Planning and Development 93 Fund Department of Law Enforcement 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 95 Sharing Program Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization 96 Special Fund S-350-V1/Automated Victim Information & | 88 | | | |
| S-14-508 and S-16-508-H/Multiplex Screening 9,586.00 9,586.00 Panel for the Detect S-**-583-H/OHCA Health Care Administrative 963,885.00 963,885.00 92 | 89 | | | |
| 91 Panel for the Detect S-**-583-H/OHCA Health Care Administrative 963,885.00 963,885.00 92 Services S-309-H/State Health Planning and Development 698,309.00 698,309.00 93 Fund Department of Law Enforcement 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 830,000.00 780,000.00 S-24-503-W1/LAW503 DOJ/Treasury Equitable 95 Sharing Program 625,000.00 435,000.00 Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization 596 Special Fund 1,290,988.00 1,290,988.00 S-350-V1/Automated Victim Information & | 90 | | | f ' |
| S-**-583-H/OHCA Health Care Administrative 963,885.00 963,885.00 | - | S-14-508 and S-16-508-H/Multiplex Screening | 9,586.00 | 9,586.00 |
| 92 Services S-309-H/State Health Planning and Development 698,309.00 93 Fund Department of Law Enforcement 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 830,000.00 S-24-503-W1/LAW503 DOJ/Treasury Equitable 625,000.00 95 Sharing Program 625,000.00 Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization 1,290,988.00 96 Special Fund 1,290,988.00 S-350-V1/Automated Victim Information & 1,290,988.00 | 91_ | | | |
| S-309-H/State Health Planning and Development 698,309.00 698,309.00 | | S-**-583-H/OHCA Health Care Administrative | 963,885.00 | 963,885.00 |
| 93 Fund Department of Law Enforcement 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 830,000.00 780,000.00 S-24-503-W1/LAW503 DOJ/Treasury Equitable 625,000.00 435,000.00 Sharing Program 625,000.00 435,000.00 Department of Corrections and Rehabilitation 5-345-V1/Federal Reimbursement Maximization 96 Special Fund 1,290,988.00 1,290,988.00 S-350-V1/Automated Victim Information & 1,290,988.00 | 92 | | | |
| Department of Law Enforcement 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 830,000.00 780,000.00 S-24-503-W1/LAW503 DOJ/Treasury Equitable 625,000.00 435,000.00 Sharing Program 625,000.00 435,000.00 Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization Special Fund 1,290,988.00 1,290,988.00 S-350-V1/Automated Victim Information & | [| S-309-H/State Health Planning and Development | 698,309.00 | 698,309.00 |
| 94 S-24-502-W1/LAW502 NED DOJ Asset Forfeiture 830,000.00 780,000.00 S-24-503-W1/LAW503 DOJ/Treasury Equitable 625,000.00 435,000.00 Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization Special Fund 1,290,988.00 1,290,988.00 S-350-V1/Automated Victim Information & | 93 | | _ | |
| S-24-503-W1/LAW503 DOJ/Treasury Equitable Sharing Program Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization Special Fund S-350-V1/Automated Victim Information & 1,290,988.00 | | | | |
| 95 Sharing Program 625,000.00 435,000.00 Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization 96 Special Fund 1,290,988.00 S-350-V1/Automated Victim Information & | 94 | | 830,000.00 | 780,000.00 |
| Department of Corrections and Rehabilitation S-345-V1/Federal Reimbursement Maximization 96 Special Fund S-350-V1/Automated Victim Information & 1,290,988.00 | | S-24-503-W1/LAW503 DOJ/Treasury Equitable | | |
| S-345-V1/Federal Reimbursement Maximization 96 Special Fund 1,290,988.00 1,290,988.00 S-350-V1/Automated Victim Information & | 95 | Sharing Program | 625,000.00 | 435,000.00 |
| 96 Special Fund 1,290,988.00 1,290,988.00 S-350-V1/Automated Victim Information & | | Department of Corrections and Rehabilitation | | |
| S-350-V1/Automated Victim Information & | | S-345-V1/Federal Reimbursement Maximization | | |
| | 96 | | 1,290,988.00 | 1,290,988.00 |
| 97 Notification System Special Fund 1,636,014.00 1,636,014.00 | | | | |
| | 97 | Notification System Special Fund | 1,636,014.00 | 1,636,014.00 |

1

| 2 | SECTION 14. There is appropriated out of the general |
|----|--|
| 3 | revenues of the State of Hawaii the sum of \$ or so |
| 4 | much thereof as may be necessary for fiscal year 2025-2026 and |
| 5 | the same sum or so much thereof as may be necessary for fiscal |
| 6 | year 2026-2027 for expenses and for one full-time equivalent |
| 7 | (1.0 FTE) staff position. |
| 8 | The sums appropriated shall be expended by the office of |
| 9 | the governor for the purposes of this Act. |
| 10 | PART VII |
| 11 | SECTION 15. If any portion of this Act or its application |
| 12 | to any person, entity, or circumstance is held to be invalid for |
| 13 | any reason, then the legislature declares that the remainder of |
| 14 | the Act and each and every other provision thereof shall not be |
| 15 | affected thereby. If any portion of a specific appropriation is |
| 16 | held to be invalid for any reason, the remaining portion shall |
| 17 | be expended to fulfill the objective of such appropriation to |
| 18 | the extent possible. |
| 19 | SECTION 16. Statutory material to be repealed is bracketed |
| 20 | and stricken. New statutory material is underscored. |

PART VI

- 1 SECTION 17. This Act shall take effect on July 1, 3000;
- 2 provided that part V shall take effect on June 29, 2025.

Report Title:

Budget Special Provisions; Supplemental Allotments; Transfers; Protocol Funds

Description:

Authorizes supplemental allotments and transfers of unrequired balances for capital improvement program projects and establishes a protocol fund with a cap of \$7,000 for each state principal department. Makes emergency appropriations and commensurate reductions to pay for anticipated operating shortfalls in the 4th quarter due to the limited ability to transfer funds between programs. Authorizes the Governor to use program savings and available funds for the purpose of temporarily maintaining critical federally funded state programs and positions. Authorizes transfers to the general fund the excess balances of various non-general funds from various state departments and agencies. Appropriates moneys to Office of the Governor for expenses and staff. Effective 7/1/3000. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.