A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR LAW ENFORCEMENT PERSONNEL COSTS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act is recommended by the governor for
- 2 immediate passage in accordance with section 9 of article VII of
- 3 the Constitution of the State of Hawaii.
- 4 SECTION 2. The legislature finds that section 3 of
- 5 Act 164, Session Laws of Hawaii 2023, as amended by Act 230,
- 6 Session Laws of Hawaii 2024, appropriated general funds to the
- 7 department of accounting and general services in fiscal year
- 8 2024-2025 for an interdepartmental transfer to the department of
- 9 law enforcement for payroll costs of sheriffs. Similarly,
- 10 section 3 of Act 70, Session Laws of Hawaii 2023, as amended by
- 11 Act 233, Session Laws of Hawaii 2024, appropriated general funds
- 12 in fiscal year 2024-2025 to the judiciary for an
- 13 interdepartmental transfer to the department of law enforcement
- 14 for payroll costs of sheriffs.
- While appropriations for payroll costs out of the general
- 16 fund exclude fringe benefit costs, fringe benefits must be



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- 1 included if an appropriation for an interdepartmental transfer
- 2 is used to fund positions. Because these aforementioned
- 3 appropriation amounts did not include fringe benefits, a
- 4 critical funding shortage exists, and additional funds must be
- 5 appropriated to cover fringe benefit costs for affected law
- 6 enforcement personnel of the department of law enforcement.
- 7 The purpose of this Act is to make emergency appropriations
- 8 to the department of accounting and general services and the
- 9 judiciary to provide funds to cover payroll and fringe benefits
- 10 of affected law enforcement personnel.
- 11 SECTION 3. There is appropriated out of the general
- 12 revenues of the State of Hawaii the sum of \$2,480,509 or so much
- 13 thereof as may be necessary in fiscal year 2024-2025 for an
- 14 interdepartmental transfer from the department of accounting and
- 15 general services to the department of law enforcement for
- 16 personnel costs, including payroll and fringe benefits.
- 17 The sum appropriated shall be expended by the department of
- 18 accounting and general services for the purposes of this Act.
- 19 SECTION 4. There is appropriated out of the general
- 20 revenues of the State of Hawaii the sum of \$4,673,616 or so much
- 21 thereof as may be necessary in fiscal year 2024-2025 for an

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- 1 interdepartmental transfer from the judiciary to the department
- 2 of law enforcement for personnel costs, including payroll and
- 3 fringe benefits.
- 4 The sum appropriated shall be expended by the judiciary for
- 5 the purposes of this Act.
- 6 SECTION 5. There is appropriated out of interdepartmental
- 7 transfer funds the sum of \$7,154,125 or so much thereof as may
- 8 be necessary for fiscal year 2024-2025 for personnel costs,
- 9 including payroll and fringe benefits.
- 10 The sum appropriated shall be expended by the department of
- 11 law enforcement.
- 12 SECTION 6. In accordance with section 9 of article VII of
- 13 the Constitution of the State of Hawaii and sections 37-91 and
- 14 37-93, Hawaii Revised Statutes, the legislature has determined
- 15 that at the beginning of the regular session of 2025, the
- 16 general fund expenditure ceiling for fiscal year 2024-2025 was
- 17 exceeded by \$8,551,795, or one per cent. The appropriations
- 18 contained in Act 1, Session Laws of Hawaii 2025, caused the
- 19 general fund expenditure ceiling for fiscal year 2024-2025 to be
- 20 further exceeded by an additional \$30,334,159. Therefore, the

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- 1 general fund expenditure ceiling for fiscal year 2024-2025 has
- 2 already been exceeded by \$38,885,954, or one per cent.
- 3 The appropriations contained in this Act will cause the
- 4 general fund expenditure ceiling for fiscal year 2024-2025 to be
- 5 further exceeded by \$7,154,125, or one per cent. This
- 6 declaration takes into account the additional general fund
- 7 appropriations authorized for fiscal year 2024-2025 in this Act
- 8 only. The reasons for exceeding the general fund expenditure
- 9 ceiling are that the appropriations made in this Act are
- 10 necessary to serve the public interest and to meet the needs
- 11 addressed by this Act.
- 12 SECTION 7. This Act shall take effect upon its approval.

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Report Title:

DAGS; Judiciary; DLE; Emergency Appropriations; Expenditure Ceiling

Description:

Makes emergency appropriations for fiscal year 2024-2025 to the Department of Accounting and General Services and the Judiciary for payroll and fringe benefits of affected Department of Law Enforcement personnel. (CD1)

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