A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I	
2	SECTION 1. There	e are appropriated o	or authorized from the
3	sources of funding ind	licated below to col	llective bargaining
4	statewide (BUF 102) th	e following sums of	r so much thereof as may
5	be necessary to fund f	or fiscal biennium	2025-2027 all
6	collective bargaining	cost items in the a	agreement negotiated
7	with the exclusive rep	presentative of coll	lective bargaining unit
8	(13):		
9		FY 2025-2026	FY 2026-2027
10	General funds	-0-	-0-
11	Special funds	-0-	- 0-
12	Federal funds	-0-	-0-
13	Other funds	-0-	-0-
14	Of the above amou	ints, the following	amounts are for the
15	department of educatio	n:	
16		FY 2025-2026	FY 2026-2027
17	General funds	-0-	-0-



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1	Special funds	-0-	-0-
2	Federal funds	-0-	-0-
3	Other funds	-0-	-0-
4	SECTION 2. Funds a	ppropriated or a	uthorized by this part
5	shall be allotted by the	director of fin	ance to the appropriate
6	state departments for ex	penditure in the	respective fiscal year
7	for the purposes of this	part.	
8		PART II	
9	SECTION 3. There a	re appropriated	or authorized from the
10	sources of funding indic	ated below to ad	ministration (JUD 601)
11	the following sums or so	much thereof as	may be necessary to
12	fund for fiscal biennium	2025-2027 all c	ollective bargaining
13	cost items in the agreem	ent negotiated w	ith the exclusive
14	representative of collec	tive bargaining	unit (13):
15		FY 2025-2026	FY 2026-2027
16	General funds	-0-	-0-
17	Special funds	-0-	-0-
18	Federal funds	-0-	-0-
19	Other funds	-0-	-0-

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1 SECTION 4. Funds appropriated or authorized by this part 2 shall be expended by the chief justice in the respective fiscal year for the purposes of this part. 3 4 PART III 5 SECTION 5. There are appropriated or authorized from the sources of funding indicated below to collective bargaining 6 7 statewide (BUF 102) the following sums or so much thereof as may 8 be necessary to fund for fiscal biennium 2025-2027 the salary 9 increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who 10 11 are excluded from collective bargaining and belong to the same 12 compensation plans as those officers and employees within 13 bargaining unit (13): 14 FY 2025-2026 FY 2026-2027 General funds -0--0-15 16 Special funds -0--0-17 Federal funds -0--0-Other funds -0--0-18 19 Of the above amounts, the following amounts are for the 20 department of education: 21 FY 2025-2026 FY 2026-2027



1	General fund	S	-0-	-0-
2	Special func	S	-0-	-0-
3	Federal fund	S	-0-	-0-
4	Other funds		-0-	-0-

5 SECTION 6. Funds appropriated or authorized by this part
6 shall be allotted by the director of finance to the appropriate
7 state departments for expenditure in the respective fiscal year
8 for the purposes of this part.

9

PART IV

10 SECTION 7. There are appropriated or authorized from the 11 sources of funding indicated below to administration (JUD 601) 12 the following sums or so much thereof as may be necessary to 13 fund for fiscal biennium 2025-2027 the salary increases and 14 other cost adjustments authorized by chapter 89C, Hawaii Revised 15 Statutes, by the chief justice for state officers and employees 16 who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within 17 bargaining unit (13): 18

19			FY 2025-2026	FY 2026-2027
20	General	funds	-0-	-0-
21	Special	funds	-0-	-0-

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1	Federal funds	-0-	-0-	
2	Other funds	-0-	-0-	
3	SECTION 8. Funds	appropriated or au	thorized by this pa	rt
4	shall be expended by th	e chief justice in	the respective fis-	cal
5	year for the purposes o	f this part.		
6		PART V		
7	SECTION 9. There	are authorized fro	m the source of fund	ding
8	indicated below to Hawa	ii health systems	corporation - corpo	rate
9	office (HTH 210) the fo	llowing sums or so	much thereof as mag	y be
10	necessary to fund for f	iscal biennium 202	5-2027 the collecti	ve
11	bargaining cost items i:	n the agreement ne	gotiated with the	
12	exclusive representativ	e of collective ba	rgaining unit (13)	who
13	is assigned to the Hawa	ii health systems	corporation:	
14		FY 2025-2026	FY 2026-2027	
15	Special funds	-0-	-0-	
16	SECTION 10. Funds	authorized by thi	s part shall be	
17	allotted by the directo	r of finance to th	e Hawaii health sys [.]	tems
18	corporation for expendi	ture in the respec	tive fiscal year fo	r
19	the purposes of this pa	rt.		
20		PART VI		

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1	SECTION 11. There are authorized from the source of
2	funding indicated below to Hawaii health systems corporation -
3	corporate office (HTH 210) the following sums or so much thereof
4	as may be necessary to fund for fiscal biennium 2025-2027 the
5	salary increases and other cost adjustments authorized by
6	chapter 89C, Hawaii Revised Statutes, for state officers and
7	employees who are excluded from collective bargaining, assigned
8	to the Hawaii health systems corporation, and belong to the same
9	compensation plans as those officers and employees within
10	bargaining unit (13):
11	FY 2025-2026 FY 2026-2027
11	<u>F1 2025-2026</u> <u>F1 2026-2027</u>
12	FI 2023-2026 FI 2026-2027 Special funds -0-
12	Special funds -00-
12 13	Special funds -00- SECTION 12. Funds authorized by this part shall be
12 13 14	Special funds -00- SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems
12 13 14 15	Special funds -00- SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for
12 13 14 15 16	Special funds -00- SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.
12 13 14 15 16 17	Special funds -00- SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part. PART VII

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shall be paid wholly or proportionately, as the case may be,
 from the respective funds.

3 SECTION 14. Funds appropriated or authorized by this Act
4 that are not expended or encumbered by June 30, 2026, and
5 June 30, 2027, of the respective fiscal years, shall lapse as of
6 those dates.

7 SECTION 15. In accordance with section 9 of article VII of 8 the Constitution of the State of Hawaii and sections 37-91 and 9 37-93, Hawaii Revised Statutes, the legislature has determined 10 that the state general fund expenditure ceiling for fiscal year 11 2025-2026 has already been exceeded by \$ or per 12 cent. In addition, the appropriations contained in this Act 13 will cause the state general fund expenditure ceiling for fiscal 14 year 2025-2026 to be further exceeded by \$, or one per 15 cent. The reasons for exceeding the general fund expenditure 16 ceiling are that the appropriations made in this Act are 17 necessary to serve the public interest and to meet the needs 18 addressed by this Act.

19

SECTION 16. This Act shall take effect on July 1, 2050.

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Report Title:

Public Employment Cost Items; BU-13; Appropriations; Expenditure Ceiling

Description:

Provides appropriations for collective bargaining cost items for the members of bargaining unit (13) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027. Declares the expenditure ceiling for fiscal year 2025-2026 is exceeded. Effective 7/1/2050. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

