A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I		
2	SECTION 1. There are appropriated or authorized from the		
3	sources of funding indi	cated below to co.	llective bargaining
4	statewide (BUF 102) the	following sums o	r so much thereof as may
5	be necessary to fund fo	r fiscal biennium	2025-2027 all
6	collective bargaining cost items in the agreement negotiated		
7	with the exclusive representative of collective bargaining unit		
8	(4):		
9		FY 2025-2026	FY 2026-2027
10	General funds	- 0-	-O <i>-</i>
11	Special funds	-0-	-0-
12	Federal funds	-0-	-0-
13	Other funds	-0-	-0-
14	Of the above amoun	ts, the following	amounts are for the
15	department of education	:	
16		FY 2025-2026	FY 2026-2027
17	General funds	-0-	-0-

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1	Special funds	-0-	- O -
2	Federal funds	-0-	-0-
3	Other funds	-0-	-0-
4	SECTION 2. Funds	appropriated or a	uthorized by this part
5	shall be allotted by the	ne director of fin	ance to the appropriate
6	state departments for expenditure in the respective fiscal year		
7	for the purposes of this part.		
8		PART II	
9	SECTION 3. There	are appropriated	or authorized from the
10	sources of funding ind	icated below to adm	ministration (JUD 601)
11	the following sums or so much thereof as may be necessary to		
12	fund for fiscal biennium 2025-2027 all collective bargaining		
13	cost items in the agreement negotiated with the exclusive		
14	representative of collective bargaining unit (4):		
15		FY 2025-2026	FY 2026-2027
16	General funds	-0-	-0-
17	Special funds	-0-	-0-
18	Federal funds	-0-	-0-

-O-

Other funds

19

-0-

13

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SECTION 4. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

5 SECTION 5. There are appropriated or authorized from the 6 sources of funding indicated below to collective bargaining 7 statewide (BUF 102) the following sums or so much thereof as may 8 be necessary to fund for fiscal biennium 2025-2027 the salary 9 increases and other cost adjustments authorized by chapter 89C, 10 Hawaii Revised Statutes, for state officers and employees who 11 are excluded from collective bargaining and belong to the same 12 compensation plans as those officers and employees within

14		FY 2025-2026	FY 2026-2027
15	General funds	-0-	- 0-
16	Special funds	-0-	-0-
17	Federal funds	-0-	-0-
18	Other funds	-0-	-0-

19 Of the above amounts, the following amounts are for the 20 department of education:

21 FY 2025-2026 FY 2026-2027

bargaining unit (4):

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1	General funds	-0-	- O -
2	Special funds	-0-	-0-
3	Federal funds	-0-	-0-
4	Other funds	-0-	-0-
5	SECTION 6. Funds	appropriated or au	thorized by this part
6	shall be allotted by the director of finance to the appropriate		
7	state departments for expenditure in the respective fiscal year		
8	for the purposes of this part.		
9		PART IV	
10	SECTION 7. There	are appropriated o	r authorized from the
11	sources of funding indi	cated below to adm	inistration (JUD 601)
12	the following sums or s	o much thereof as	may be necessary to

other cost adjustments authorized by chapter 89C, Hawaii Revised

Statutes, by the chief justice for state officers and employees

who are excluded from collective bargaining and belong to the

same compensation plans as those officers and employees within

fund for fiscal biennium 2025-2027 the salary increases and

18 bargaining unit (4):

13

17

19			<u>FY 2025-2026</u>	FY 2026-2027
20	General	funds	-0-	-0-
21	Special	funds	-0~	-0-

1	Federal funds	-0-	- 0-	
2	Other funds	-0-	-0-	
3	SECTION 8. Funds a	appropriated or au	thorized by this part	_
4	shall be expended by the	e chief justice in	the respective fisca	al
5	year for the purposes of	f this part.		
6		PART V		
7	SECTION 9. There a	are authorized fro	om the source of fundi	ng
8	indicated below to Hawa:	ii health systems	corporation - corpora	ate
9	office (HTH 210) the fol	llowing sums or so	much thereof as may	be
10	necessary to fund for f	iscal biennium 202	5-2027 the collective)
11	bargaining cost items in	n the agreement ne	gotiated with the	
12	exclusive representative	e of collective ba	rgaining unit (4) who)
13	is assigned to the Hawa:	ii health systems	corporation:	
14		FY 2025-2026	FY 2026-2027	
15	Special funds	-0-	-0-	
16	SECTION 10. Funds	authorized by thi	s part shall be	
17	allotted by the director	r of finance to th	e Hawaii health syste	ems
18	corporation for expendit	ture in the respec	tive fiscal year for	
19	the purposes of this par	rt.		
20		PART VI		

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1	SECTION II. There are authorized from the source of
2	funding indicated below to Hawaii health systems corporation -
3	corporate office (HTH 210) the following sums or so much thereof
4	as may be necessary to fund for fiscal biennium 2025-2027 the
5	salary increases and other cost adjustments authorized by
6	chapter 89C, Hawaii Revised Statutes, for state officers and
7	employees who are excluded from collective bargaining, assigned
8	to the Hawaii health systems corporation, and belong to the same
9	compensation plans as those officers and employees within
10	bargaining unit (4):
11	FY 2025-2026 FY 2026-2027
12	Special funds -00-
13	SECTION 12. Funds authorized by this part shall be
14	allotted by the director of finance to the Hawaii health systems
15	corporation for expenditure in the respective fiscal year for
16	the purposes of this part.
17	PART VII
18	SECTION 13. Salary increases and cost adjustments provided
19	in this Act for any officer or employee whose compensation is
20	paid, in whole or in part, from federal, special, or other funds

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- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 14. Funds appropriated or authorized by this Act
- 4 that are not expended or encumbered by June 30, 2026, and
- 5 June 30, 2027, of the respective fiscal years, shall lapse as of
- 6 those dates.
- 7 SECTION 15. In accordance with section 9 of article VII of
- 8 the Constitution of the State of Hawaii and sections 37-91 and
- 9 37-93, Hawaii Revised Statutes, the legislature has determined
- 10 that the state general fund expenditure ceiling for fiscal year
- 11 2025-2026 has already been exceeded by \$, or per
- 12 cent. In addition, the appropriations contained in this Act
- 13 will cause the state general fund expenditure ceiling for fiscal
- 14 year 2025-2026 to be further exceeded by \$, or one per
- 15 cent. The reasons for exceeding the general fund expenditure
- 16 ceiling are that the appropriations made in this Act are
- 17 necessary to serve the public interest and to meet the needs
- 18 addressed by this Act.
- 19 SECTION 16. This Act shall take effect on July 1, 2050.

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Report Title:

Public Employment Cost Items; BU-4; Appropriations; Expenditure Ceiling

Description:

Provides appropriations for collective bargaining cost items for the members of Bargaining Unit (4) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027. Declares that the expenditure ceiling for fiscal year 2025-2026 is exceeded. Effective 7/1/2050. (SD1)

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