1030 H.D. 1 S.D. 1

C.D. 1

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to collective bargaining

4 statewide (BUF 102) the following sums or so much thereof as may

5 be necessary to fund for fiscal biennium 2025-2027 all

6 collective bargaining cost items in the agreement negotiated

7 with the exclusive representative of collective bargaining unit

8 (4):

9		FY 2025-2026	FY 2026-2027
10	General funds	\$1,299,798	\$2,853,828
11	Special funds	\$232,582	\$509,390
12	Federal funds	\$111,650	\$245,249
13	Trust funds	\$4,523	\$10,002
14	Revolving funds	\$18,094	\$39,875
15	Other funds	\$2,249	\$4,973

16 Of the above amounts, the following amounts are for the

17 department of education:



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Federal funds \$991 \$2,177 Revolving funds \$3,795 \$8,381 SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part. PART II			

\$118,256

\$5**,**854

\$259,364

\$12,946

18

19

General funds

Special funds

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1 SECTION 4. Funds appropriated or authorized by this part

2 shall be expended by the chief justice in the respective fiscal

3 year for the purposes of this part.

4 PART III

5 SECTION 5. There are appropriated or authorized from the

6 sources of funding indicated below to collective bargaining

7 statewide (BUF 102) the following sums or so much thereof as may

8 be necessary to fund for fiscal biennium 2025-2027 the salary

9 increases and other cost adjustments authorized by chapter 89C,

10 Hawaii Revised Statutes, for state officers and employees who

11 are excluded from collective bargaining and belong to the same

12 compensation plans as those officers and employees within

13 bargaining unit (4):

14		FY 2025-2026	FY 2026-2027
15	General funds	\$18,912	\$41,690
16	Special funds	\$14,953	\$32,482
17	Revolving funds	\$3,179	\$7,032

18 SECTION 6. Funds appropriated or authorized by this part

19 shall be allotted by the director of finance to the appropriate

20 state departments for expenditure in the respective fiscal year

21 for the purposes of this part.

1	PART IV		
2	SECTION 7. There are authorized from the source of funding		
3	indicated below to Hawaii health systems corporation - corporate		
4	office (HTH 210) the following sums or so much thereof as may be		
5	necessary to fund for fiscal biennium 2025-2027 the collective		
6	bargaining cost items in the agreement negotiated with the		
7	exclusive representative of collective bargaining unit (4) who		
8	is assigned to the Hawaii health systems corporation:		
9	<u>FY 2025-2026</u> <u>FY 2026-2027</u>		
10	Special funds \$52,553 \$116,000		
11	SECTION 8. Funds authorized by this part shall be allotted		
12	by the director of finance to the Hawaii health systems		
13	corporation for expenditure in the respective fiscal year for		
14	the purposes of this part.		
15	PART V		
16	SECTION 9. There are appropriated from the source of		
17	funding indicated below to health premium payments (BUF 761) the		
18	following sums or so much thereof as may be necessary to fund		
19	for fiscal biennium 2025-2027 all collective bargaining cost		
20	items in the agreement negotiated with the exclusive		
21	representative of collective bargaining unit (4):		

1		FY 2025-2026	FY 2026-2027	
2	General funds	\$386,149	\$828,587	
3	SECTION 10. Funds	s appropriated by	this part shall be	
4	allotted by the director of finance to the appropriate state			
5	departments for expenditure in the respective fiscal year for			
6	the purposes of this part.			
7		PART VI		
8	SECTION 11. There	e are appropriated	from the source of	
9	funding indicated below	v to health premium	m payments (BUF 761) the	
10	following sums or so much thereof as may be necessary to fund			
11	for fiscal biennium 2025-2027 the salary increases and other			
12	cost adjustments authorized by chapter 89C, Hawaii Revised			
13	Statutes, for state officers and employees who are excluded fro			
14	collective bargaining and belong to the same compensation plans			
15	as those officers and e	employees within ba	argaining unit (4):	
16		FY 2025-2026	FY 2026-2027	
17	General funds	\$7,469	\$16,768	
18	SECTION 12. Funds	s appropriated by	this part shall be	
19	allotted by the directo	or of finance to the	ne appropriate state	
20	departments for expendi	ture in the respec	ctive fiscal year for	
21	the purposes of this pa	art.		

- 1 PART VII
- 2 SECTION 13. Salary increases and cost adjustments provided
- 3 in this Act for any officer or employee whose compensation is
- 4 paid, in whole or in part, from federal, special, or other funds
- 5 shall be paid wholly or proportionately, as the case may be,
- 6 from the respective funds.
- 7. SECTION 14. Funds appropriated or authorized by this Act
- 8 that are not expended or encumbered by June 30, 2026, and June
- 9 30, 2027, of the respective fiscal years, shall lapse as of
- 10 those dates.
- 11 SECTION 15. This Act shall take effect on July 1, 2025.

H.B. NO. H.D. 1 S.D. 1 C.D. 1

Report Title:

Public Employment Cost Items; BU-4; Appropriations

Description:

Provides appropriations for collective bargaining cost items for the members of Bargaining Unit (4) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.