H.B. NO. ¹⁰²⁹ H.D. 1 S.D. 1 C.D. 1

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2025-2027 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (3):

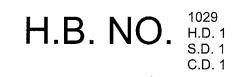
9		FY 2025-2026	FY 2026-2027
10	General funds	\$13,794,339	\$31,117,883
11	Special funds	\$1,372,439	\$3,123,377
12	Federal funds	\$1,034,374	\$2,353,676
13	Other federal funds	\$108,330	\$248,959
14	Trust funds	\$58,072	\$130,663
15	Interdepartmental transfers	\$45,384	\$103,401
16	Revolving funds	\$201,311	\$458,134
17	Other funds	\$32,948	\$74,458



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1	American rescue plan funds	\$4,384	\$10,440
2	Special fund CIP	\$13,800	\$31,131
3	Of the above amounts,	the following amou	nts are for the
4	department of education:		
5		FY 2025-2026	FY 2026-2027
6	General funds	\$6,553,371	\$14,727,230
7	Special funds	\$7,015	\$15,892
8	Federal funds	\$96,168	\$217,493
9	Other federal funds	\$8,499	\$19,270
10	Trust funds	\$9,795	\$21,798
11	Interdepartmental transfers	\$518	\$1,180
12	Revolving funds	\$18,974	\$43,109
13	SECTION 2. Funds appr	opriated or author	ized by this part
14	shall be allotted by the di	rector of finance	to the appropriate
15	state departments for expen	diture in the resp	ective fiscal year
16	for the purposes of this pa	rt.	
17		PART II	
18	SECTION 3. There are	appropriated or au	thorized from the
19	sources of funding indicate	d below to adminis	tration (JUD 601)
20	the following sums or so mu	ch thereof as may	be necessary to
21	fund for fiscal biennium 20	25-2027 all collec	tive bargaining

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cost items in the agreement negotiated with the exclusive 1 2 representative of collective bargaining unit (3): 3 FY 2025-2026 FY 2026-2027 4 General funds \$1,153,068 \$2,615,366 5 Special funds \$38,540 \$86,760 6 SECTION 4. Funds appropriated or authorized by this part 7 shall be expended by the chief justice in the respective fiscal 8 year for the purposes of this part. 9 PART III 10 SECTION 5. There are appropriated or authorized from the 11 sources of funding indicated below to collective bargaining 12 statewide (BUF 102) the following sums or so much thereof as may 13 be necessary to fund for fiscal biennium 2025-2027 the salary 14 increases and other cost adjustments authorized by chapter 89C, 15 Hawaii Revised Statutes, for state officers and employees who 16 are excluded from collective bargaining and belong to the same 17 compensation plans as those officers and employees within 18 bargaining unit (3): 19 FY 2025-2026 FY 2026-2027 20 General funds \$1,818,433 \$4,122,157 21 Special funds \$229,463 \$522,294

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1	Federal funds	\$72 , 973	\$166,169
2	Other federal funds	\$6,222	\$14,295
3	Trust funds	\$8,121	\$18,805
4	Interdepartmental transfers	\$10,853	\$24,854
5	Revolving funds	\$15 , 765	\$36,446
6	Other funds	\$13 , 995	\$31,498

7 Of the above amounts, the following amounts are for the8 department of education:

9		FY 2025-2026	FY 2026-2027
10	General funds	\$709,171	\$1,602,354
11	Special funds	\$13	\$29
12	Federal funds	\$8,734	\$20,060
13	Other federal funds	\$1,998	\$4,592
14	Trust funds	\$604	\$1,359

15 SECTION 6. Funds appropriated or authorized by this part 16 shall be allotted by the director of finance to the appropriate 17 state departments for expenditure in the respective fiscal year 18 for the purposes of this part.

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PART IV

20 SECTION 7. There are appropriated from the sources of21 funding indicated below to administration (JUD 601) the

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1	following sums or so much thereof as may be necessary to fund
2	for fiscal biennium 2025-2027 the salary increases and other
3	cost adjustments authorized by chapter 89C, Hawaii Revised
4	Statutes, by the chief justice for state officers and employees
5	who are excluded from collective bargaining and belong to the
6	same compensation plans as those officers and employees within
7	bargaining unit (3):
8	FY 2025-2026 FY 2026-2027
9	General funds \$97,725 \$221,863
10	SECTION 8. Funds appropriated by this part shall be
11	expended by the chief justice in the respective fiscal year for
12	the purposes of this part.
13	PART V
14	SECTION 9. There are authorized from the source of funding
15	indicated below to Hawaii health systems corporation - corporate
16	office (HTH 210) the following sums or so much thereof as may be
17	necessary to fund for fiscal biennium 2025-2027 the collective
18	bargaining cost items in the agreement negotiated with the
19	exclusive representative of collective bargaining unit (3) who
20	is assigned to the Hawaii health systems corporation:

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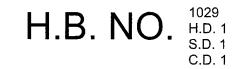
1		FY 2025-2026	FY 2026-2027
2	Special funds	\$893,530	\$2,026,297
3	SECTION 10. Funds a	authorized by this	s part shall be
4	allotted by the director	of finance to the	e Hawaii health systems
5	corporation for expenditu	are in the respec	tive fiscal year for
6	the purposes of this part	Ξ.	
7		PART VI	
8	SECTION 11. There a	are authorized fro	om the source of
9	funding indicated below t	co Hawaii health :	systems corporation -
10	corporate office (HTH 210)) the following :	sums or so much thereof
11	as may be necessary to fu	and for fiscal bie	ennium 2025-2027 the
12	salary increases and othe	er cost adjustment	ts authorized by
13	chapter 89C, Hawaii Revis	sed Statutes, for	state officers and
14	employees who are exclude	ed from collective	e bargaining, assigned
15	to the Hawaii health syst	ems corporation,	and belong to the same
16	compensation plans as the	ose officers and e	employees within
17	bargaining unit (3):		
18		FY 2025-2026	FY 2026-2027
19	Special funds	\$49,704	\$112,491
20	SECTION 12. Funds a	authorized by this	s part shall be
21	allotted by the director	of finance to the	e Hawaii health systems

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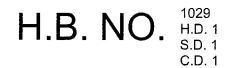
1	corporation for expenditure in the respective fiscal year for
2	the purposes of this part.
3	PART VII
4	SECTION 13. There are appropriated from the source of
5	funding indicated below to health premium payments (BUF 761) the
6	following sums or so much thereof as may be necessary to fund
7	for fiscal biennium 2025-2027 all collective bargaining cost
8	items in the agreement negotiated with the exclusive
9	representative of collective bargaining unit (3):
10	<u>FY 2025-2026</u> <u>FY 2026-2027</u>
11	General funds \$5,018,288 \$10,620,297
12	SECTION 14. Funds appropriated by this part shall be
13	allotted by the director of finance to the appropriate state
14	departments for expenditure in the respective fiscal year for
15	the purposes of this part.
16	PART VIII
17	SECTION 15. There are appropriated from the source of
18	funding indicated below to health premium payments (BUF 761) the
19	following sums or so much thereof as may be necessary to fund
20	for fiscal biennium 2025-2027 the salary increases and other
21	cost adjustments authorized by chapter 89C, Hawaii Revised

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1 Statutes, for state officers and employees who are excluded from 2 collective bargaining and belong to the same compensation plans 3 as those officers and employees within bargaining unit (3): 4 FY 2025-2026 FY 2026-2027 5 General funds \$392,700 \$791,575 6 SECTION 16. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state 7 8 departments for expenditure in the respective fiscal year for 9 the purposes of this part. 10 PART IX 11 SECTION 17. Salary increases and cost adjustments provided 12 in this Act for any officer or employee whose compensation is 13 paid, in whole or in part, from federal, special, or other funds 14 shall be paid wholly or proportionately, as the case may be, 15 from the respective funds. 16 SECTION 18. Funds appropriated or authorized by this Act 17 that are not expended or encumbered by June 30, 2026, and 18 June 30, 2027, of the respective fiscal years, shall lapse as of 19 those dates. 20 SECTION 19. This Act shall take effect on July 1, 2025.

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Report Title:

Public Employment Cost Items; BU-3; Appropriations

Description:

Appropriates funds for collective bargaining cost items for the members of bargaining unit (3) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

