



GOV. MSG. NO. 1

EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

September 30, 2024

The Honorable Ronald D. Kouchi
President and Members of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki
Speaker and Members of the
House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Office of the Governor's Report on Non-General Fund Accounts Under the Control of the Office of the Governor, as required by sections 37-47, 37-48, and 37-49, Hawai'i Revised Statutes. In accordance with section 93-16, Hawai'i Revised Statutes, I am also informing you that the report may be viewed electronically at <https://governor.hawaii.gov/wp-content/uploads/2024/09/GOV-Non-General-Fund-Report-37-47-37-48-37-49.pdf>.

If you have any questions or concerns, please feel free to call Krystle Cook, Administrative Services Officer, at (808)586-0750.

Sincerely,

Josh Green, M.D.
Governor, State of Hawai'i

c: Sylvia Luke, Lieutenant Governor
Legislative Reference Bureau (Attn: Karen Mau)
Leslie H. Kondo, State Auditor
Luis Salaveria, Director of Finance, Department of Budget and Finance
Stacey A. Aldrich, State Librarian, Hawai'i State Public Library System
David Lassner, PhD., President, University of Hawaii

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: GOV
 Program ID(s): GOV100/AA
 Name of Fund: Data Dashboard and Wellness Conference
 Legal Authority: Administratively Created

Contact Name: Krystle Cook
 Phone Number: 808-586-0750
 Fund Type (MOF): P
 Appropriation Account Number: S-24-503-Q

Intended Purpose:

To assist DOH CAMHD by facilitating the development of data dashboards and facilitate the usage of wellness app and secure a research evaluation team to determine effectiveness.

Source of Revenues:

S-21-61-H-000430-22-556, Data to Wisdom: Strengthening the CAMHD Youth System of Care grant (FA ID 5H79SM082961-03)

Current Program Activities/Allowable Expenses:

Data dashboard and wellness app

Variances:

n/a

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					185,000	263,253	0
Beginning Cash Balance					0	263,253	0
Revenues					319,244	0	0
Expenditures					55,991	263,253	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
S-21-61-H-000430-22-556							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	263,253	0	0
Encumbrances	0	0	0	0	0	0	0
Unencumbered Cash Balance	0	0	0	0	263,253	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: GOV**

Name of Fund: Data Dashboard and Wellness Conference
 Appropriation Account Number: S-24-503-Q
 Fund Type (MOF): P
 Legal Authority: Administratively Created

Statement of Objectives

To promote the development of a Wellness App to be used as a daily monitoring tool for Maui healthcare workers, behavioral health service providers, youth peer partners, and other social support staff to monitor their ongoing well-being and burnout, with the goal of reducing vicarious trauma through ongoing monitoring and discussion in supervision. Coordinate ongoing implementation, consultation, and evaluation of the Wellness App and clinical outcomes as completed by an independent evaluation team.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Supervisor participation	10.00					
2.	App usage	100.00					
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	App Users Seats		499.00					
2.	Evaluation team		5.00					
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: GOV**

Name of Fund: Data Dashboard and Wellness Conference
 Appropriation Account Number: S-24-503-Q
 Fund Type (MOF): P
 Legal Authority: Administratively Created

Fund Activities Encompassed	FY	FY	FY	FY	FY	FY
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1. App daily check-in questions	5.00					
2. Evaluation team resources provided	3.00					
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: GOV
 Name of Fund: Data Dashboard and Wellness Conference
 Legal Authority: Administratively Created
 Fund Type (MOF): P
 Appropriation Account Number: S-24-503-Q

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	55,992	263,253	0	0	0	0
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	55,992	263,253	0	0	0	0