



UNIVERSITY
of HAWAII®

Ke Kulanui o Hawai'i

David Lassner
President

DEPT. COMM. NO. 7

September 23, 2024

The Honorable Ronald D. Kouchi,
President, and Members of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki, Speaker,
and Members of the House of
Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Semi-Annual Report on Hawai'i Cancer Research Special Fund from July 1 to December 31, 2023 (Section 304A-2168, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: https://www.hawaii.edu/govrel/docs/reports/2025/hrs304a-2168_2025_cancer-research_semi-annual-report_jul-dec-2023_508.pdf.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at (808) 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

A handwritten signature in black ink that reads 'David Lassner'.

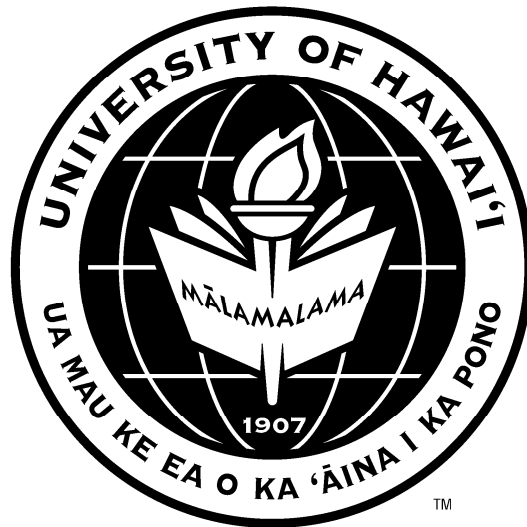
David Lassner
President

Attachment(s)

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UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2025 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

July 1 – December 31, 2023

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund
July 1 – December 31, 2023

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, patient care, and community outreach, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
07/01/23 – 12/31/23
(unaudited)**

Post Date	Period	Amount	Comment
8/16/23	Jun-23	584,400	
9/29/23	Jul-23	967,800	
10/5/23	Aug-23	691,553	
11/1/23	Sep-23	697,200	
12/7/23	Oct-23	853,800	
1/2/24	Nov-23	745,800	
	Subtotal	4,540,553	Tax Receipts for the Period 07/01/23 – 12/31/23
	Total	4,540,553	Tax Receipts for the Period 07/01/23 – 12/31/23

**Cigarette and Tobacco Tax Expenditures
07/01/23 – 12/31/23**

Category	Amount	Explanation
Bond Repayment	5,288,504	Capital expenditures: bond debt service for the Cancer Center building
Personnel	3,434,255	Research and operating expenditures: salary support for faculty, researchers, graduate assistants, admin staff. Cost adjustment due to the use of an alternate funding source.
Services – Fee Basis	117,251	Research and operating expenditures: lab services, facility maintenance & inspection services, and RCUH service fees. Cost adjustments due to the use of an alternate funding source.
Materials & Supplies	160,610	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Travel & Faculty Relocations	97,691	Research and operating expenditures: travel expenses for faculty. Cost adjustment due to the use of an alternate funding source.
Printing & Publications	6,301	Research and operating expenditures: printing, binding and publication expenses for various scientific journals, and misc. advertising expenses
Utilities & Communications	132,469	Research and operating expenditures: Electricity, water/sewer, gas, and telephone fees. Cost adjustment due to the use of an alternate funding source.
Rentals	55,618	Research and operating expenditures: rental expenses for visitor parking lots and Hawai'i Tumor Registry space in the Gold Bond Building
Repair & Maintenance	316,464	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Equipment	124,791	Research and operating expenditures: research lab equipment
Other Costs	117,784	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, commercial freight expenses, misc. other costs
	Subtotal	9,851,739 Expenses 07/01/23 – 12/31/23
	Total	9,851,739 Expenses 07/01/23 – 12/31/23