JOSH GREEN, M.D. GOVERNOR STATE OF HAWAII Ke Kia'āina o ka Moku'āina 'o Havai'i

SYLVIA J. LUKE LT. GOVERNOR STATE OF HAWAII Ka Hope Kia'āina o ka Moku'āina 'o Hawai'i





KALI WATSON

## STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

Ka 'Oihana 'Āina Ho 'opulapula Hawai 'i P. O. BOX 1879 HONOLULU, HAWAII 96805

January 15, 2025

The Honorable Ronald D. Kouchi President, Hawai'i State Senate State Capitol, Room 409 Honolulu, HI 96813 The Honorable Nadine Nakamura Speaker, Hawai'i State House of Representatives State Capitol, Room 439 Honolulu, HI 96813

Aloha President Kouchi, Speaker Nakamura, and Members of the Senate and House,

On behalf of the Hawaiian Homes Commission and the Department of Hawaiian Home Lands, I am transmitting the Annual Activity Report as required under Act 125/24 (Act 279, Session Laws of Hawai'i 2022). In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed online at <u>Department of Hawaiian Home Lands | ACT 279</u>.

Mahalo,

di Watson

Kali Watson Chairperson

Department of Hawaiian Home Lands Annual Activity Report

As required by: Act 125/24 (Act 279, Session Laws of Hawai'i 2022)



In 2022, the Hawai'i State Legislature appropriated \$600 million through Act 279 to the Department of Hawaiian Home Lands. The purpose of this funding is to reduce the Hawaiian Homes waitlist. To this end, the Department has been actively pursuing new lot development projects as well as awarding all available lots to beneficiaries on the waitlist.

Section 5 of the Act requires the Department to submit an annual report to the legislature on the first day of each regular session that includes:

- 1. An accounting of the expenditures for the purposes of this Act in the previous fiscal year; and
- 2. The number of applicants on the waiting list assisted.

Below please find a report of expenditures and encumbrances for fiscal year 2024 (ending June 30, 2024) as well as the projected number of applicants who will benefit from these development projects.

FY24 Encumbrances & Expenditures	
Contracts	\$318,937,382.14
Purchase Orders	\$ 7,618,283.00
Expenditures	\$ 36,905,557.31
Total E&E	\$363,461,222.45

## FY24 Encumbrances & Expenditures

## FY24 Accounting of Expenditures

Amount	Vendor Name
10,000.00	ACM Consultants
139,131.83	Austin, Tsutsumi & Assoc., Inc.
239,447.34	Bowers & Kubota
1,479,887.34	DDC2 LLC
12,462,753.53	DDC3 LLC
181,126.05	Hawaiian Dredging Construction
385,705.73	Hawaiian Electric
8,672,549.28	Maui Kupono Builders, LLC
344,482.00	NANA MUA LLC
5,800.00	Ponsar Valuation LLC
12,967,391.50	Title Guaranty of Hawaii
17,282.71	Townscape
36,905,557.31	Total

Proj # of Applicants	Development Name
16	Panae'wa Subsistance Ag
24	La'i 'Õpua
25	Kahikinui
52	Pu'uhona Phase 1
68	Honomū/Maku'u
185	Total

## Projected Number of Applicants on Waitlist Assisted