

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Dba:

The Alcoholic Rehabilitation Services of Hawaii, Inc. Hina Mauka

Amount of State Funds Requested: \$ 500000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Hina Mauka is a 24/7 inpatient treatment facility, we rely heavily on the current electrical grid. To reduce our carbon footprint, Hina Mauka intends to install enough solar panels to produce enough renewable energy to power our facility and give back to the electric grid. This transition from dependency on electricity generated through fossil fuels to solar will alleviate our significant electrical cost of approximately \$11,500 a month.

A \$500,000 grant in aid will be used for Phase 2 of the Solar/Roofing project to strengthen the roof to enable solar panels to be installed onto our existing building. Total cost of the project is \$1.2 million. We have been awarded \$500,000 for Phase 1 of the Solar/Roofing capital improvement project. The remaining funding of \$200,000 to complete the project will be secured from a variety of philanthropic funding sources.

Amount of Other Funds Available:

State: \$ 500,000

Federal: \$ _____

County: \$ _____

Private/Other: \$ 200,000

Total amount of State Grants Received in the Past 5

Fiscal Years: \$ 36,445,425

Unrestricted Assets: \$ 6,379,724

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

45-845 Po'okela Street

City: State: Zip:
Kaneohe Hawaii 96744

Contact Person for Matters Involving this Application

Name: Sherrie Kinoshita	Title: Director of Administration
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Email: skinoshita@hinamauka.org	Phone: 808.447.5249
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President & CEO

1/16/2025

Authorized Signature

Name and Title

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Alan Johnson, President & CEO

PRINT NAME AND TITLE

January 16, 2025

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC.

DBA/Trade Name: Hina Mauka

Issue Date: 12/23/2024

Status: Compliant

Hawaii Tax#: 20308142-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX3356

UI#: XXXXXX0919

DCCA FILE#: 32126

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

The Alcoholic Rehabilitation Services of Hawaii, Inc, dba Hina Mauka

(Typed Name of Individual or Organization)



(Signature)

1/16/2025

(Date)

Alan Johnson

President & CEO

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024. **(See Attached)**

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#). **(See Attached)**

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Hina Mauka began services at the Hawaii State Hospital in 1969 and later was established as The Alcoholic Rehabilitation Services of Hawaii Inc. in July 1977 and has been serving the community for over five decades. With a dedicated team of 85 full-time and 21 part-time employees, we provide care to low-income adults (ages 18 and older) struggling with substance use disorders and co-occurring mental health conditions. Many our patients come from low to moderate income backgrounds, with 89% reporting an annual income of less than \$20,000.

Hina Mauka is a leader in treating individuals with complex needs, including substance use disorders, addiction, mental health challenges, and chronic health conditions. We offer a comprehensive range of services such as substance use treatment, co-occurring mental health disorder treatment, case management, peer mentoring, psychiatric services, prevention, and family education. Our approach is collaborative, involving multiple referral and treatment agencies in the development of personalized care plans.

Our treatment modalities include residential, day treatment, intensive outpatient programs, continuing care, and motivational enhancement groups. We utilize a variety of therapeutic techniques, including individual and group counseling, process groups, skill-building exercises, and relapse prevention education. We also provide cognitive therapies and peer group support to help clients achieve recovery.

Recently, we have expanded our services to include integrated care for mildly complex patients, offering coordination with psychiatrists, primary care physicians, and psychologists to address co-morbid health conditions. Additionally, we have introduced medication-assisted treatment and offender reentry programming to further support our clients.

Thanks to community and legislative support, we were able to add a new 16-bed wing to our residential facility to accommodate a long waitlist. However, our original 48-bed facility is showing signs of significant aging and deterioration, requiring attention to maintain our ability to provide essential services.

2. The goals and objectives related to the request;

The objective of this project is to continue with our roofing and solar capital improvement project in phase 2 ensuring the existing roof that has not been repaired in phase 1 of our project can withstand the expected 20-year lifespan of the newly installed solar panels.

Built in 1998, Hina Mauka is a healthcare facility providing 24/7 residential treatment services located in Windward Oahu and is committed to providing essential services to uninsured and underinsured individuals and Medicaid recipients. Located on state land, the facility faces substantial electrical demands, with monthly utility costs exceeding \$11,500. In response to these challenges, Hina Mauka has embarked on a Capital Improvement Project to repair and reinforce its aging roof and install solar panels. This initiative aims to enhance structural integrity, reduce operational costs, and transition to renewable energy sources, ultimately reducing the facility's carbon footprint.

Phase 2 of this Capital Improvement Project focuses on ensuring that the roof can sustain the 20-year lifespan of the newly installed photovoltaic solar panels by repairing old roofing materials with durable, weather-resistant materials will be used to upgrade the roof, and waterproofing and sealing measures will be implemented to guard against environmental damage and leaks.

Goals:

1. Improve Infrastructure Resilience

- Ensure structural integrity and durability to withstand environmental stresses.
- Provide a reliable energy source during emergencies and power outages.
- Ensure roofing materials meet durability standards to withstand environmental factors over the 20-year solar panel lifespan.

2. Enhance Energy Efficiency and Sustainability

- Transition to renewable energy sources to reduce carbon footprint.
- Minimize energy consumption through modern roofing and solar technology.

- In alignment with Hawaii’s Energy Information Administration mandate
- 3. Reduce Operational Costs**
- Lower energy bills through solar energy generation.
 - Minimize maintenance costs with modern, durable roofing systems.
- 4. Support Long-Term Financial Planning**
- Leverage rebates, and grants for renewable energy installations.
 - Reduce monthly energy expenses, reallocating savings to patient care and facility improvements.
- Expected Outcomes:**
- A structurally sound roof prepared to support solar panels.
 - A reduction in energy costs, leading to financial savings that can be reinvested in patient services.
 - Lower carbon emissions, contributing to Hawaii’s sustainability goals.
 - Reliable energy availability to support Hina Mauka’s 24/7 operations, including emergency scenarios.

By addressing critical roof repairs, Hina Mauka is positioning itself to seamlessly transition to solar energy. This project promises not only economic and environmental benefits but also reinforces the facility’s commitment to sustainably while supporting Hawaii’s vision for a clean energy future.

3. The public purpose and need to be served;

Hina Mauka, one of the state’s largest substance abuse treatment facilities, provides comprehensive care to patients with multiple chronic conditions (MCC), including substance use disorders (such as alcohol, methamphetamine, and opioids), co-occurring mental health disorders (e.g., depression, anxiety, PTSD), and co-morbid physical conditions (e.g., heart disease, liver disease, diabetes, hypertension). Unfortunately, MCC patients face significant barriers to care, such as fragmented, uncoordinated, and underfunded services. Many of these individuals are homeless and experience severe medical and behavioral health challenges. According to the 2024 Homeless Point in Time Count, homelessness in Hawaii increased by 12% from 2023 to 2024, with 6,389 people experiencing homelessness statewide. Of these, 4,494 were on Oahu, and over half (62%) were unsheltered. Additionally, 26% of these individuals reported a substance use disorder, 33% reported a mental illness, 55% reported one or more disabling conditions, and 51% were Native Hawaiian or Other Pacific Islander.

The combination of untreated substance use disorders, co-occurring mental health issues, and physical health disorders among this population results in a high cost to the state—approximately \$82,000 per year per person. According to the Hawaii Health Department’s January 2020 report, individuals experiencing homelessness and chronic homelessness are especially vulnerable to substance dependence issues. Hawaii has the third-highest per capita rate of homelessness in the nation, 2.7 times higher than the national average.

While opioid abuse is on the rise, alcohol and methamphetamine remain the most commonly abused substances among Hawaii's adults. The impact of homelessness and drug-related activity also negatively affects local businesses, with increased property damage and customer complaints due to rising concerns over street behavior (Star-Advertiser, 2019).

As a 24/7 inpatient treatment facility, Hina Mauka is heavily reliant on the current electrical grid, which results in significant energy costs—approximately \$11,500 per month. To reduce our carbon footprint, Hina Mauka plans to install solar panels capable of generating enough renewable energy to power the facility and contribute back to the electrical grid. This shift from reliance on fossil fuel-generated electricity to solar power will not only reduce our substantial energy costs but also benefit the Island of Oahu. The savings will be reinvested to enhance our integrated healthcare services, enabling us to better serve patients with substance use, mental health, and physical health issues, especially among the chronically homeless population. Evidence consistently shows that an integrated healthcare approach is the most effective and cost-efficient method of addressing these complex issues.

4. Describe the target population to be served; and

Located in Windward Oahu, we provided services to the entire State of Hawaii. Our primary population consists of low-income adults aged 18 and older who are affected by chronic drug and alcohol addiction, mental health disorders and disabling medical conditions. This vulnerable group includes individuals who are homeless, elderly, battered spouses, illiterate, disabled, and veterans facing mental health challenges. Among our patients, 81% are between the ages of 20 and 49. The ethnic breakdown of those we serve includes 50% Native Hawaiian/Pacific Islander, 21% Caucasian, and 11% Asian. Additionally, 61% of our patients meet the HUD definition of homelessness, and 79% report an annual income of less than \$10,000.

5. Describe the geographic coverage.

Hina Mauka provides residential services to residents statewide.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Hina Mauka will continue to work with the roofing and solar contractors to:

- Handle all necessary permits and applications
- Purchase all necessary roofing and solar materials to begin phase 2
- Implement project timeline with minimal interruption to programming
- Maximize the solar power to reduce dependency on traditional power grid

- Address roof repairs and reinforce the aging roof to withstand the life of newly installed solar panels
 - Coat the entire roof with weather resistant materials to protect against environmental damage and leaks
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Month 1: Finalize phase 2 contracts with roofing and solar installation contractors

Month 2: Develop project plans and secure necessary permits

Month 3-4: Order & purchase roofing materials and additional solar panels

Months 5-6: Coordinate delivery to align with construction timeline

Months 7-8: Remove deteriorating roof, reinforce roof, install upgraded roofing material

Months 8-9: Install solar panel mounting system, complete electrical work and integrate solar panels with facility's power grid

Months 10-12: Complete safety inspections, implement maintenance schedule, finalize project

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Hina Mauka will work closely with the state as well as contractors to ensure that all work meets regulatory codes and requirements of this grant. Hina Mauka's facility maintenance department will review all plans/proposals and review the work of the contractor to ensure compliance with the scope of services.

As a large treatment provider for low-income residents with over 50 years of experience, Hina Mauka has state licenses e.g. Special Treatment Facility (STF), national accreditation Commission of Accreditation of Rehabilitation Facilities (CARF), and about 25 contracts with the government to provide residential treatment services.

Residential operations began in 1995 when Hina Mauka successfully constructed the residential facility (24,000 sq. ft.) funded by State Grant-in-Aid Funds as well as numerous local foundations and businesses.

Hina Mauka has an extensive history in completing Capital Improvement Projects. Our most significant was completing our expansion capital improvement project called Pakui' Hale. The goal of this project was to add an additional 16 beds to our existing 48-bed facility. The residential expansion project planning began in 2013, the design phase started in 2014, and the completion of this project was in March 2018.

Since the completion of this major project, Hina Mauka has completed additional projects on our residential facility, such as flooring renovations, sump pump upgrades, kitchen and grease interceptor upgrades and our most recent HVAC installation for our cafeteria. These various projects were funded through State and City and County Grant in Aid funding.

Hina Mauka employs about 100 employees throughout the adult and adolescent programs. We have had long-term leadership with CEO and President Alan Johnson, who has guided Hina Mauka since opening its doors in 1995. Under his leadership is a strong and competent management team that has the ability to oversee, plan, and implement a project of this size.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application, the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

This grant in aid will serve 1,000 people each year through substance use disorder and behavioral health treatment programs. Measurable outcomes include:

- Solicitation of roofing and solar bids for phase 2
- Roofing and solar bids awarded to lowest acceptable bidder
- Purchase materials for roofing repair and solar installation
- Reduction in energy consumption (kWh) after the roofing and solar project is completed
- Financial savings from solar energy generation and improved roofing

These outcomes align with the priorities of the Grants in Aid Fund by directly supporting homeless individuals and those with low to moderate income who are facing substance use disorders and behavioral health challenges. All savings generated by this project, will be reinvested into programs designed to benefit these individuals.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$125,000	\$125,000	\$125,000	\$125,000	\$500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Hina Mauka is seeking additional funding for the project from other philanthropic funders.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None – Hina Mauka has not received any state or federal tax credits.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

See Budget Form Page 10.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

Hina Mauka's unrestricted current assets as of December 31, 2024, is \$6,379,724

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

As noted above, with over 50 years of experience as one of the largest treatment providers for low-income residents, Hina Mauka has state licenses (STF), national accreditation (CARF) and about 25 contracts with the government to provide residential treatment services.

Qualifications: Residential operations began in 1995 when Hina Mauka successfully constructed the residential facility (24,000 sq. ft.) funded by State Grant-in-Aid Funds as well as numerous local foundations and businesses.

Hina Mauka has an extensive history in completing Capital Improvement Projects. Our most significant was completing our expansion capital improvement project called Pakui' Hale. The goal of this project was to add an additional 16 beds to our existing 48-bed facility. The

residential expansion project planning began in 2013, the design phase started in 2014, and the completion of this project was in March 2018.

Since the completion of this major project, Hina Mauka has completed additional projects on our residential facility, such as flooring renovations, installation of new kitchen equipment and grease interceptor, sump pump upgrades, and our most recent HVAC installation for our cafeteria. These various projects were funded through State and City and County Grant in Aid funding.

Hina Mauka employs about 100 employees throughout the adult and adolescent programs. We have had long-term leadership with CEO and President Alan Johnson, who has guided Hina Mauka since opening its doors in 1995. Under his leadership is a strong and competent management team that has the ability to oversee, plan, and implement a project of this size.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Kaneohe: 45-845 Po'okela Street, Kaneohe, Hawaii 96744

Hina Mauka's Kaneohe facility has the ability to provide residential services to 64 clients at any given time. This residential facility has adequate space for several outpatient groups and houses our administrative staff, kitchen, dining room, laundry room, and individual counseling rooms. The residential clients reside upstairs, which is accessible by stairs and elevator. On the ground floor, there are 5 large, enclosed group rooms, an expansive dining room that also serves for client groups, recovery meetings and staff trainings, 9 individual enclosed counseling rooms, a Treatment Associates' office that is open 24 hours a day, a physician's office, a nursing office, a physical examination room, a large, enclosed chart/documentation room, and a large enclosed clinical administrative office. Double closed doors provide privacy and separate the clinical area from the large open lobby where our receptionist and intake specialist's welcome guests, our patients, families, and those seeking program services.

The building meets all ADA regulations and has been further designed to accommodate persons with disabilities. The building is equipped with an elevator; wide doors; client rooms and offices that accommodate wheelchair access; accessible bathrooms and several handicap parking spaces. The facility is isolated, providing client confidentiality, and is several blocks from the nearby Hawaii State Hospital, Kaneohe Court House, Windward Community College, Windward Mental Health and the Windward District Park. The facility is accessible by bus and there is a bus stop within 2 blocks of the facility.

Pursuant to our state licensing requirements, the Kaneohe building meets all federal, state and local regulations (e.g. building codes). The building was specifically designed for alcohol and other substance abuse rehabilitation, with the integrity of the confidential relationship and the personal dignity of the client of primary consideration. Hina Mauka modified the existing in-house bathrooms according to recommendations from the US District Court representatives to

improve upon the integrity and accuracy of urine collections. The health and safety of employees, clients and the community is a priority and is monitored by the Office of Health Care Assurance annually.

To meet the growing needs of our community, Hina Mauka expanded its operations with the completion of the Annex building in 2008. The completion of the project has given Hina Mauka the capacity to provide comprehensive services that include peer mentoring, psychiatric services, family program services and case management. The Annex is equipped with a large conference room used for provider, family and board meetings, monitoring/audits, clinical group supervision, and education/process groups. It also provides office space for management and outpatient counselors. The second floor affords enough space to house all clinical medical records for 7 years. The Annex building meets all ADA regulations.

Security - Ingress and egress is maintained 24/7 using personnel, surveillance cameras and door locks armed with an alarm system. Adequate personnel are on hand and signs direct people to the front desk where visitors are required to sign in. Personnel are stationed in the main lobby to welcome visitors and ensure only authorized persons are allowed on the premises. Any movement from the upstairs residence to the first floor and any attempt to open external doors will be identified by the alarm. As an extra layer of security Hina Mauka has surveillance cameras throughout the perimeter and buildings.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Hina Mauka has an impressive resume of key personnel that will provide direction and supervision on a project of this scope. Hina Mauka's core leadership is under the direction of Alan Johnson, CEO and President who has guided the organization since 1995 through different roles including Director of Finance and Chief Operations Officer. Desie Graves, Chief Financial Officer, has over 30 years of accounting experience with non-profit organizations. Sherrie Kinoshita, Director of Administration, has been with Hina Mauka for 23 years and has worked in the clinical program as the Clinical Administrative Supervisor; currently as the Director of Administration she oversees the DHS & Federal Testing Department, Clinical Administration, Food Service, Facilities and Administration. Sherrie Kinoshita has managed previous capital improvement projects and has the organizational and time management skills to keep the project moving and on task. Aaron Lee, Facilities Personnel, has been with Hina Mauka for 2 years and has extensive knowledge of demolition, reconstruction and managing contractors.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

****Please see Attachment A – Organizational Wide Org. Chart & Construction Org. Chart****

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Title	Salary
President and CEO	\$175,000
Chief Medical Officer	\$172,224
Chief Operating Officer	\$170,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Hina Mauka has no known litigations at this time.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

**** Please see Attachments – State of Hawaii STF License, ADAD & CARF Accreditation, Certificate of Insurance****

Originally accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF) in 1999, we have been awarded three-year accreditations starting in 2002 to our current accreditation which expires in May 2026. CARF is a national organization that establishes standards of quality for healthcare programs and services and uses those standards to determine how well an organization is serving its consumers and how it can improve. Hina Mauka's CARF accreditation is an indication of our enduring commitment to quality.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

This project will help to sustain and potentially expand the activities of Hina Mauka beyond the grant period through:

Long-Term Financial Planning:

- Develop a long-term financial strategy incorporating savings from reduced energy costs into the annual budget.
- Allocate these savings for reinvestment into existing or new programs.

Program Development:

- Develop and implement new programs or expand existing ones using the savings from the solar system.
- Publicity and Awareness:
- Use the solar project as a platform to raise awareness about the organization and its mission.
- Highlight the project in communications and marketing materials to attract support and interest.

This project will help to sustain Hina Mauka's crucial services well beyond the grant period to ensure that future generations can count on our substance use disorder and behavioral health programs and services.

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hinz

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

No Equipment Requested.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

No Motor Vehicle Requested.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			500000			
EQUIPMENT						
TOTAL:			500,000			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka

Contracts Total: 35,437,938

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	ADAD ASO 25-055 (ADULT & TEENCARE)	10/01/24 - 09/30/26	Dept of Health	U.S.	4,342,384
2	ADAD ASO 25-055 (TEEN CARE RURAL REMOTE)	10/01/24 - 09/30/26	Dept of Health	U.S.	1,157,616
3	ADAD ASO 22-037 (ADULT & TEENCARE)	10/01/21 - 09/30/24	Dept of Health	U.S. / State	8,403,562
4	ADAD ASO 22-037 (TEEN CARE RURAL REMOTE)	10/01/21 - 09/30/24	Dept of Health	U.S. / State	1,545,750
5	ADAD ASO 23-063 (TEEN CARE PREVENTION)	10/01/22 - 09/30/25	Dept of Health	U.S. / State	4,353,000
6	ADAD ASO 21-066 (TEEN CARE PREVENTION)	10/01/20 - 09/30/22	Dept of Health	U.S. / State	1,467,600
7	J24224 Adult Substance Abuse Treatment Svcs	07/01/23 - 06/30/25	Judiciary	State	140,000
8	J24206 Juvenile Substance Abuse Treatment Svcs	07/01/23 - 06/30/25	Judiciary	State	162,000
9	J20137 Adult Substance Abuse Treatment Svcs	07/01/19 - 06/30/23	Judiciary	State	375,000
10	J20185 Juvenile Substance Abuse Treatment Svcs	07/01/19 - 06/30/23	Judiciary	State	305,332
11	DHS-23-POS-9980 Substance Abuse Asmnt & Drug Screening Svcs	07/01/22 - 06/30/25	Dept of Human Services	U.S. / State	939,125
12	DHS-17-POS-4016 Substance Abuse Asmnt & Drug Screening Svcs	07/01/20 - 06/30/22	Dept of Human Services	U.S. / State	597,621
13	36C26119D0110 Residential Substance Abuse Treatment Services	09/30/19 - 11/30/24	Dept of Veteran Affairs	U.S.	785,205
14	69211 (WCCC) - Residential Substance Abuse Trmnt for Female Offenders	11/01/20 - 04/30/25	Dept of Public Safety	State	1,144,000
15	19-234 AMHD CBCM (Community Based Case Management)	07/01/19 - 06/30/24	Dept of Health	State	284,196
16	20-119 AMHD ICM (Intensive Case Management)	07/01/19 - 06/30/24	Dept of Health	State	1,681,282
17	15-155 AMHD Residential / Outpatient	07/01/19 - 01/31/22	Dept of Health	State	817,855
18	22-170 AMHD Residential / Outpatient	02/01/22 - 06/30/24	Dept of Health	State	2,024,107
19	19-080 / 19-081 Child & Adolescent Mental Health Division	07/01/19 - 06/30/24	Dept of Health	State	119,991
20	0975-19-UA-01C DRUG DETECTION TESTING (C OAHU)	10/1/19 - 09/30/21	US Probation/Pretrial Svcs Office	U.S.	148,900
21	0975-19-UA-01WW DRUG DETECTION TESTING (WINDWARD)	10/1/19 - 09/30/21	US Probation/Pretrial Svcs Office	U.S.	44,686
22	0975-22-UA-01C DRUG DETECTION TESTING (C OAHU)	10/1/21- 09/30/24	US Probation/Pretrial Svcs Office	U.S.	174,880
23	0975-22-UA-01WW DRUG DETECTION TESTING (WINDWARD)	10/1/21- 09/30/24	US Probation/Pretrial Svcs Office	U.S.	56,677
24	0975-21-RES-02 (SHORT-TERM RESIDENTIAL TREATMENT)	10/01/20- 10/31/23	US Probation/Pretrial Svcs Office	U.S.	85,095
25	0975-20-DAP 01C (SUBSTANCE USE TREATMENT CENTRAL OAHU)	10/01/19 - 09/30/22	US Probation/Pretrial Svcs Office	U.S.	23,607
26	0975-19-CBT-02WW (COGNITIVE BEHAVIORAL TREATMENT)	09/25/19-09/24/20	US Probation/Pretrial Svcs Office	U.S.	7,200
27	KE OLA MAMO GRANT (Native Hawn Outpatient Adult and	07/19/22-06/30/25	Ke Ola Mamo	U.S.	325,000
28	OCS-GIA-23-03	03/01/23-02/28/25	Dept of Labor (OCS)	State	450,000
29	HCORP 1H79TI080950-01 (Honolulu County Offender Reentry Program)	09/30/18-09/29/23	SAMHSA	U.S.	2,118,085
30	20HCF-103925 COVID Response and Recovery	05/11/20-11/30/20	HI Community Foundation	U.S.	383,883
31	HVAC 19-274 Project HVAC System	03/25/20-06/30/23	Dept of Health	State	200,000

Application for Grants

32	C&C CTS-DCS-2000080 (Flooring Renovation)	06/30/20-12/31/20	Community Services	Honolulu County	124,300
33	ASO 20-233 (Complex Patient GIA)	07/01/20-06/30/21	Dept of Health	State	150,000
34	ASO 18-255 Construction For Improvements	10/01/19-08/31/20	Dept of Health	State	500,000
35					
36					



STATE OF HAWAII
DEPARTMENT OF HEALTH
LICENSE

ALCOHOL REHABILITATION SERVICES OF HAWAII, INC. is hereby granted a license to operate a

SPECIAL TREATMENT FACILITY (HINA MAUKA)

at 45-845 POOKELA STREET, KANEOHE, HAWAII

with a capacity of 64 beds. This license is valid for ONE YEAR

ending NOVEMBER 30, 2025 unless revoked for just cause.

This license is granted in accordance with provisions of the state public health laws and regulations.

Effective Date: DECEMBER 1, 2024

Date Issued: NOVEMBER 15, 2024

OHCA#52-STF

Established Date: 8/15/95

- > Post in a conspicuous place.
- > License is not transferable.
- > License shall be surrendered upon a suspension or revocation

Director of Health

By

Office of Health Care Assurance

AMBULATORY ONLY
MALE AND FEMALE RESIDENTS

May 31, 2023

Sherrie Kinoshita
The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka
45-845 Po'okela Street
Kaneohe, HI 96744

Dear Ms. Kinoshita:

It is my pleasure to inform you that The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka has been issued CARF accreditation based on its recent survey. The Three-Year Accreditation applies to the following program(s)/service(s):

Case Management/Services Coordination: Integrated: SUD/Mental Health (Adults)
Case Management/Services Coordination: Substance Use Disorders/Addictions (Adults)
Day Treatment: Integrated: SUD/Mental Health (Adults)
Detoxification/Withdrawal Management - Residential: Substance Use Disorders/Addictions (Adults)
Intensive Family-Based Services: Family Services (Children and Adolescents)
Intensive Outpatient Treatment: Substance Use Disorders/Addictions (Adults)
Intensive Outpatient Treatment: Substance Use Disorders/Addictions (Children and Adolescents)
Intensive Outpatient Treatment: Substance Use Disorders/Addictions (Criminal Justice)
Outpatient Treatment: Substance Use Disorders/Addictions (Adults)
Outpatient Treatment: Substance Use Disorders/Addictions (Children and Adolescents)
Outpatient Treatment: Substance Use Disorders/Addictions (Criminal Justice)
Prevention: Substance Use Disorders/Addictions (Children and Adolescents)
Residential Treatment: Integrated: SUD/Mental Health (Adults)
Residential Treatment: Substance Use Disorders/Addictions (Adults)
Residential Treatment: Substance Use Disorders/Addictions (Criminal Justice)
Therapeutic Communities: Substance Use Disorders/Addictions (Adults)
Therapeutic Communities: Substance Use Disorders/Addictions (Criminal Justice)

This accreditation will extend through May 31, 2026. This achievement is an indication of your organization's dedication and commitment to improving the quality of the lives of the persons served. Services, personnel, and documentation clearly indicate an established pattern of conformance to standards.

Please note that the enclosed accreditation report identifies no recommendations. This accomplishment is achieved on only 3 percent of CARF surveys.

The accreditation report is intended to support a continuation of the quality improvement of your organization's program(s)/service(s). It contains comments on your organization's strengths as well as any consultation.

Your organization should take pride in achieving this high level of accreditation. CARF will recognize this accomplishment in its listing of organizations with accreditation and encourages your organization to make its accreditation known throughout the community. Communication of the accreditation to your referral and funding sources, the media, and local and federal government officials can promote and distinguish your organization. Enclosed are some materials that will help you publicize this achievement.

Your organization's complimentary accreditation certificate will be sent separately. You may order additional certificates from Customer Connect (<https://customerconnect.carf.org>).

If you have any questions regarding your organization's accreditation, you are encouraged to seek support from Vidal Ramirez by email at vramirez@carf.org or telephone at (888) 281-6531, extension 7131.

CARF encourages your organization to continue fully and productively using the CARF standards as part of its ongoing commitment to accreditation. CARF commends your organization's commitment and consistent efforts to improve the quality of its program(s)/service(s) and looks forward to working with your organization in its ongoing pursuit of excellence.

Sincerely,

A handwritten signature in black ink that reads "Brian J. Boon, Ph.D." in a cursive style.

Brian J. Boon, Ph.D.
President/CEO

Enclosures

Certificate of Accreditation

The Hawaii State Department of Health, Alcohol & Drug Abuse Division
hereby acknowledges attainment of **FULL** accreditation to:




ALCOHOLIC REHABILITATION SERVICES OF
HAWAII INC., DBA HINA MAUKA

45-845 Pookela Street
Kaneohe, Hawaii 96744

This FULL accreditation for 64 beds is valid from August 22, 2024, through August 21, 2025 unless revoked for just cause.

This accreditation is awarded in accordance with State of Hawaii statutes and administrative rules.


Angela C. Bolan, MAET, CSAC, ICADC
Chief, QAIO, Alcohol & Drug Abuse Division

August 26, 2024
Date Issued

Hina Mauka Organizational Chart

Agency Organizational-Wide Structure

The CEO, CFO, or DoA is on site at all times during normal business hours. These individuals are accessible through phone and/or email even when absent from the facility.

