

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db/a:

Straub Foundation

N/A

Amount of State Funds Requested: \$ 545,800

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Straub Foundation seeks a Hawai'i State Grant-In-Aid to expand resources and increase capacity of the Straub Benioff Burn Unit. Recent fires, including the 2023 Maui wildfires and the 2024 New Years Eve fires reiterate the need for a specialized burn unit in Hawai'i. In disaster scenarios, Hawai'i residents may not survive if they had to be flown to the mainland for burn treatment. Without the Straub Burn Unit, surviving patients would be separated from their families and extended relationships if they had to recover in hospitals far from home.

Each year, Straub Burn Unit serves more than 120 individuals, many of whom are transferred from neighbor islands and other medical facilities. On average, acute burn patients are hospitalized for three months and severely burned patients are hospitalized for more than twelve months. Burns do not discriminate; thus, our patient population represents the broad and diverse community of Hawai'i.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 520,000

Unrestricted Assets:

\$ 20,973,297

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

55 Merchant Street, 26th Floor

City:

Honolulu

State:

HI

Zip:

96813

Contact Person for Matters Involving this Application

Name:
Simone Borisov

Title:
Senior Development Officer

Email:
simone.borisov@straub.net

Phone:
808-522-3799



Authorized Signature

Dawn Dunbar, Sr.V.P., Philanthropy

Name and Title

1/16/25

Date Signed



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: **STRAUB FOUNDATION**

Issue Date: **01/08/2025**

Status: **Compliant**

Hawaii Tax#: 40396840-01
New Hawaii Tax#:
FEIN/SSN#: XX-XXX9350
UI#: No record
DCCA FILE#: 8937

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Straub Foundation

(Typed Name of Individual or Organization)


(Signature)

1/16/25
(Date)

Dawn Dunbar, Sr. V.P., Philanthropy

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

See attached Certificate of Vendor Compliance from Hawaii Compliance Express.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement affirming compliance with Section 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

In 1983, Straub Medical Center (now Straub Benioff Medical Center) established the first and only burn unit serving Hawai'i and the Pacific Region. More than 2,000 people have received lifesaving and limb-preserving treatment at this burn unit. Patients of all ages receive state-of-the-art care for burns that may include chemical, electrical and thermal burns. In addition to

time-sensitive critical care, patients access multi-disciplinary services, including occupational therapy, psychological counseling, and rehabilitation services.

Reflecting on the response to the 2023 Maui wildfires, nine victims were transferred to Straub Benioff for care, which included complex surgeries and many months of in-patient recovery. Due to the technology and training available today, Straub Benioff can successfully treat patients with burns covering large portions of their body. If the casualties are higher than the facility can manage, as was the case in the 2024 New Year's Eve disasters, patients are served at nearby hospitals or flown to the mainland. By investing in this facility, Hawai'i will be better prepared to support victims of fires, chemical burns, and other disasters in the future.

2. The goals and objectives related to the request;

Straub Foundation seeks a Hawai'i State Grant-In-Aid to expand resources and increase capacity of the Straub Benioff Burn Care Unit. The recent fires in Lahaina and Salt Lake reiterate the need to invest in this highly specialized facility, as it serves residents and visitors from every community in Hawai'i.

The proposed project will:

- 1) Increase capacity to respond to high acuity events. Funding will support specialized staffing and training needs. Responding to high casualty events, nurses are pulled from other departments to meet the influx of victims. Staff members require training in burn triage and treatment, pain management, chemical attacks, and other specialty areas of burn care. The facility will further increase capacity by investing in equipment such as burn recovery beds, which help distribute a patient's weight using air or water.
- 2) Expand resources to improve the mental and physical recovery of burn victims. Psychological distress is common for burn patients. Many patients exhibit acute stress related to their pain, trauma response from the accident, depression due to their physical condition, and other psychological complications. Specialized training can help providers handle crisis situations in ways that de-escalate, while supporting the patient and avoiding additional trauma.

The facility will further invest in technology tools, such as pain distraction software, laptops, and iPads. These tools are used to help patients let their minds go somewhere else while their wounds are cleaned and dressed; the mental and emotional distraction significantly reduces their experience of pain and pain anxiety. Patients may also use technology to connect with friends and family members during extended hospital stays.

3. The public purpose and need to be served;

Catastrophic burn injuries are among the most devastating and painful injuries an individual can live through, according to the American Burn Association. Severe burns damage all three layers

of skin, as well as bone, muscle and blood vessels. Thus, burn units must be highly trained and highly coordinated to effectively respond to the variety of medical problems occurring for each patient.

The mental and emotional aspects of surviving trauma may be harder to overcome than the physical injuries. Patients struggle with the emotional impacts of their experience, which can impede their healing and recovery. Pain management is an essential component of patient care, as daily washing and dressing can be incredibly painful. Straub pursues new approaches and modern technologies to help patients deal with pain, so they can fully heal.

In disaster scenarios, Hawai'i residents may not survive if they had to be flown to the mainland for burn treatment. Without the Straub Benioff Burn Care Unit, surviving patients would be separated from their families and extended relationships if they had to recover in hospitals far from home. Last August, for example, nine Lahaina residents were transferred from Maui to Straub Benioff, some of whom suffered second- and third-degree burns covering up to 70 percent of their bodies. This was the largest influx of patients from a single incident in the history of this facility. Several patients were treated for many months, undergoing multiple surgeries and the arduous road to recovery.

4. Describe the target population to be served; and

Each year, the Straub Benioff Burn Care Unit serves more than 120 individuals, many of whom are transferred from neighbor islands and other medical facilities. On average, acute burn patients are hospitalized for three months and severely burned patients are hospitalized for more than twelve months. Burns do not discriminate; thus, our patient population represents the ethnically diverse community of Hawai'i.

5. Describe the geographic coverage.

Straub Benioff Medical Center is located at 888 S. King Street, Honolulu, serving the urban core of Honolulu and the entire island of O'ahu. The burn unit regularly takes patients from the neighbor islands, other U.S. territories such as Guam, Pacific nations such as Micronesia, and victims from fires occurring at sea.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work of the Burn Care Unit includes responding to large-scale events, training and preparing staff members, and providing patient care, which can last many months.

Straub Benioff relies on its 40 years of experience to deal with large-scale events, such as the recent New Year's Eve tragedies. In responding to a high influx of victims, physicians must review cases and determine which patients need to be transferred to Straub Benioff. Less severe cases may be better served at nearby medical centers. The stress and timing of travel is considered in high-casualty events.

Burn specific training is essential because burn injuries attack multiple systems in the body. Within 24 hours, the physiological changes brought on by the burned skin can be lethal. As skin burns, it loses bacterial barrier and thermoregulation. Toxic products from the burn lead to vascular changes that require large amounts of intravenous fluid. Otherwise, blood pressure will drop to shock level and organs may stop functioning. Ongoing training helps ensure burn victims receive appropriate care at every interaction, which may include care provided by emergency responders, other medical providers, and our staff at Straub Benioff.

Patient care is multi-faceted and offered with the utmost compassion. For example, nurses must administer pain medication when providing baths to remove dead skin and prevent infection. Burn unit staff members possess the clinical skill to know how much medication is medically appropriate, while offering comfort and reassurance to help patients endure this process.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The proposed project will follow this timeline:

Identify and purchase new equipment	January – March 2026
Recruit hydrotherapy RN	January – March 2026
Install new equipment and train staff	July 2026 – December 2026
Integrate new staff for Burn Care Unit team	March 2026

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

This project will be managed by Straub Benioff Medical Center Burn Care Unit Supervisor, Amy Chong, RN. She will evaluate the staff member's progress and performance closely to provide feedback and guidance as necessary. Additionally, Straub Benioff Medical Center's capital expense meeting committee will oversee the purchase and implementation of all new equipment. This committee will review vendors, costs and inspect upon receipt.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the

program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Straub Foundation will evaluate this project based on key program outputs in FY 2026:

- Number of patients served at Straub Benioff Burn Care Unit, including number of off-island patients: 100
- Number of intensive care/burn care bed-nights provided: 25
- Number and description of staff trainings in burn care: 50 clinical team members trained.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

See attached budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$136,500	\$136,500	\$136,500	\$136,258	\$545,758

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Straub Foundation will pursue diverse sources of funding for fiscal year 2026, including foundation grants, public grants, private donations, corporate gifts, and board giving.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a

listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

There are no applicable tax credits for any capital project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

See attached list of public grants and contracts for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

The balance of unrestricted current assets for Straub Foundation on September 30, 2024 was \$20,973,297.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Straub Benioff Burn Care Unit has been saving the lives of burn victims for more than 40 years. As the only specialized burn facility in the Pacific region, Straub Benioff has unique skills, abilities and experience to provide this type of healthcare.

Straub Benioff is the only provider of ABLIS training in the state, engaging with statewide networks to increase access to burn training. These organizations include Hawai'i Trauma Advisory Council, Hawai'i Society of Trauma Nurses, Hawai'i Fire Department, and American Burn Association. Lead staff members travel to neighbor islands to train first responders, including firefighters and EMTs. Straub collaborates with Kapiolani Community College to provide EMT and burn-specific training.

Straub Benioff is affiliated with several groups focused on burn injuries and treatment, including American Burn Association, Sons of the Flag (support groups for military and first responders burned in the line of duty), International Association of Firefighters, City & County of Honolulu Fire Department, Western Regional Burn Disaster Consortium, and Phoenix Society for Burn Survivors. Our behavioral health partners include the Straub Social Work team, affiliated

psychiatric providers, and the Phoenix SOAR Group (Survivors Offering Assistance in Recovery).

A recent project within the last three years include the renovation of Straub Benioff Emergency Department to improve efficiency and expand capacity. This facility was upgraded to meet the growing healthcare needs, serving 30,000 patients annually. Funded by private donations, grants, and operating capital, this project was completed on time at a cost of \$2 million.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Burn Care Unit is located at the Straub Benioff Medical Center, 888 South King Street, Honolulu. The facility is available 24 hours a day, 365 days a year for emergency response and specialized care. The Burn Care Unit currently has four licensed burn beds and coordinates with the Critical Care Unit to accommodate higher patient loads. For mass casualty events, Straub Benioff coordinates with the regional burn disaster consortium to find available burn beds in western states; patients are transported to other burn centers, keeping family members together whenever possible.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Patients of the Burn Care Unit have access to a multidisciplinary health care team who provide both inpatient and outpatient care. Burn injuries require a highly coordinated, multidisciplinary team approach. Serious burns affect many functions of the body, so the team at Straub Benioff must quickly assess patients and design a complex response that is tailored to each individual. Surgeons coordinate interventions that affect multiple systems. Physical and occupational therapists work to protect patients from loss of motion and strength. Social workers provide support with issues ranging from loss of family members to rehabilitation after discharge. Every member of the team plays a vital role in the care, recovery and outcome of each patient.

The lead staff members are:

Director Robert W. Schulz, MD, who joined Straub Benioff in 1977 and helped establish the Burn Unit in 1983. He was honored as the 2016 Healthcare Hawai'i Physician of the Year. He holds a Doctorate in Medicine from George Washington University and is board certified by the American Board of Plastic and Reconstructive Surgery.

Amy Chong, RN, Burn Care Unit Supervisor, Amy received her RN and Master's Degrees from the University of Hawai'i at Manoa. She has been an employee of Hawai'i Pacific Health for almost 20 years, the past five years serving on the burn care unit team moving into progressive leadership roles.

David Cho, MD, a board-certified plastic surgeon specializing in cosmetic and reconstructive surgery. Dr. Cho has been named as one of Honolulu Magazine's "Top Doctors in Hawai'i" and is listed in Castle Connolly's Top Doctor Guide. He is board certified by the American Board of Plastic Surgery and is an active member of the American Society of Plastic Surgery.

Michael Pharaon, MD, who received his medical degree from the Medical College of Wisconsin and completed his General Surgery Residency at the University of California, Irvine. He is board certified by the American Board of Plastic Surgery. Additionally, Dr. Pharaon travels each year internationally to perform surgery for those in need.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organization charts for Straub Foundation and Straub Benioff Medical Center.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Straub Foundation is the Senior Vice President of Philanthropy, Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Straub Foundation are directed to their intended program or need.

Straub Foundation has one full-time and five shared employees, along with seven volunteer foundation board members. Straub Medical Center has 1,737 staff members and 34 active volunteers.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Straub Foundation.

Straub Benioff Medical Center currently has the following cases in litigation.

Puamana L. Garcia v. Ronnie Texeira, M.D., Straub Clinic & Hospital, HPH. Civil No. 1 CCV-22-0000011. Served on 01/05/2022. Trial reset for 10/06/2025. SMC Defense Counsel: Thomas Cook.

Tiana Gibson, Individually and as Conservator of Kathleen Gibson; Kathleen Gibson; Charles Gibson; Joshua Abiva; and Jordan Gibson, v. Thomas K.S. Noh, M.D.; Straub Medical Center, HPH, HHP. Civil No. 1 CCV-23-0001142. Served on 09/05/2023. Settlement Conference set for 06/17/2025. Trial set for 08/11/2025. SMC Defense Counsel: Thomas Cook.

Edward L. Hummer, Individually, and as Personal Representative of the Estate of Sharon Lauglin Hummer, Deceased; Graham Hummer, Individually, v. Hawai'i Pacific Health; Straub Medical Center; et. al. Civil No. 1CCV-22-0000510. Served on 05/02/2022. Case Settled at Mediation on 01/19/2024. SMC Defense Counsel: William Hunt.

Marguerite Tom v. Staub Medical Center, et al. Filed 05/10/2024 but not Served. Civil No. 1CCV-24-0000618. SMC Defense Counsel Tom Cook.

Eugenia Zakimi v. Straub Medical Center, et al. Civil No. 1CCV-24-0000935. Served on 09/05/2024. SMC Defense Counsel: Tom Cook.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The lead physicians of the Straub Benioff Burn Care Unit are certified by the American Burn Association. All clinical staff members are certified Advanced Burn Life Support providers, which is the gold standard in burn training. Staff members also serve as burn care instructors who train other clinical staff at Straub Benioff and other hospitals in burn care. In addition to burn training, all clinical staff members maintain the appropriate licensing, accreditation, and certifications applicable to their respective positions.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.


Straub Benioff Medical Center is a not-for-profit organization that relies on community support to offer the specialized and essential services of this burn unit. Many burn victims do not have sufficient health insurance to cover the actual costs of surgeries and extended stays. Thus, Straub Benioff often cannot recuperate the costs of treatment due to the limits to insurance coverage for severe burns. For these reasons, Straub Benioff pursues public and private funds to offset the expense of life-saving care for burn victims.

As large-scale wildfires and natural disasters persist in Hawaii and the U.S., the need for specialized burn healthcare endures. With support from this community, Straub Benioff will continue to invest in training and equipment to provide the best care available for the people of Hawai'i.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Straub Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	280,000			
2. Payroll Taxes & Assessments	56,000			
3. Fringe Benefits	33,600			
TOTAL PERSONNEL COST	369,600	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training	15,000			
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Equipment - Telemetry Beds	121,200			
10. Equipment - Information Technology	40,000			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	176,200			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	545,800	0	0	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	545,800	Simone Borisov, Senior Development Officer 808-522-3799		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	 1/16/25		
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date		
TOTAL BUDGET	545,800	Dawn Dunbar, Sr.V.P., Philanthropy		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Straub Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Burn Unit Nurse I	1	\$140,000.00	100.00%	\$ 140,000.00
Burn Unit Nurse II	1	\$140,000.00	100.00%	\$ 140,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				280,000.00
JUSTIFICATION/COMMENTS: The Payroll Tax and Assessments are estimated at 20% or \$56,000.				
Fringe Benefits are estimated at 12% or \$33,600.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Straub Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Telemetry Beds	12.00	\$10,100.00	\$ 121,200.00	121200
Information Technology - laptops, ipads, software for patient us	TBD	TBD	\$ 40,000.00	40000
			\$ -	
			\$ -	
			\$ -	
TOTAL:	12		\$ 161,200.00	161,200

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Straub Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: Not applicable						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Straub Foundation

Contracts Total: 520,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	State Grant-In-Aid FY2025	TBD	OCS	State	420,000
2	State Grant-In-Aid FY2024	TBD	OCS	State	100,000
3					
4					
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Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Dawn Dunbar, Senior V.P., Philanthropy, Hawaii Pacific Health

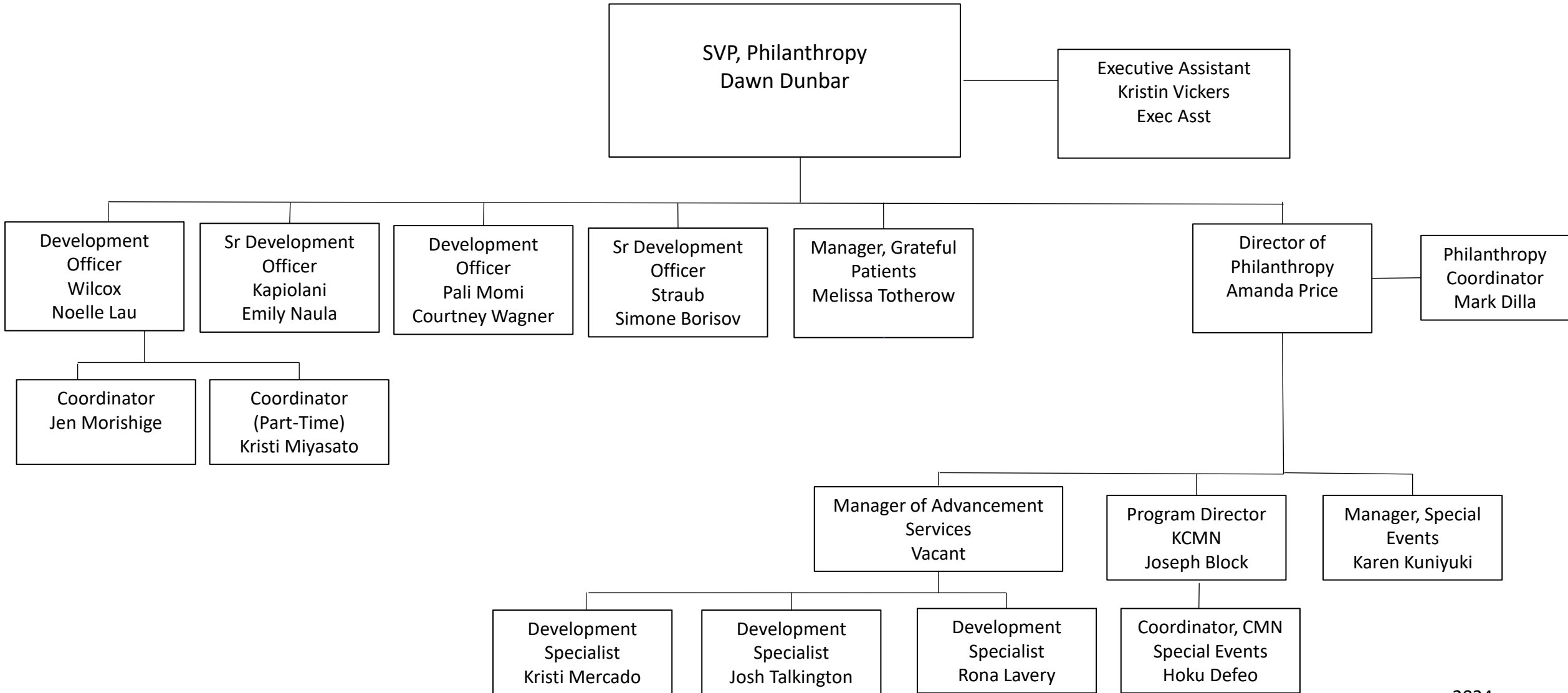
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1/16/25

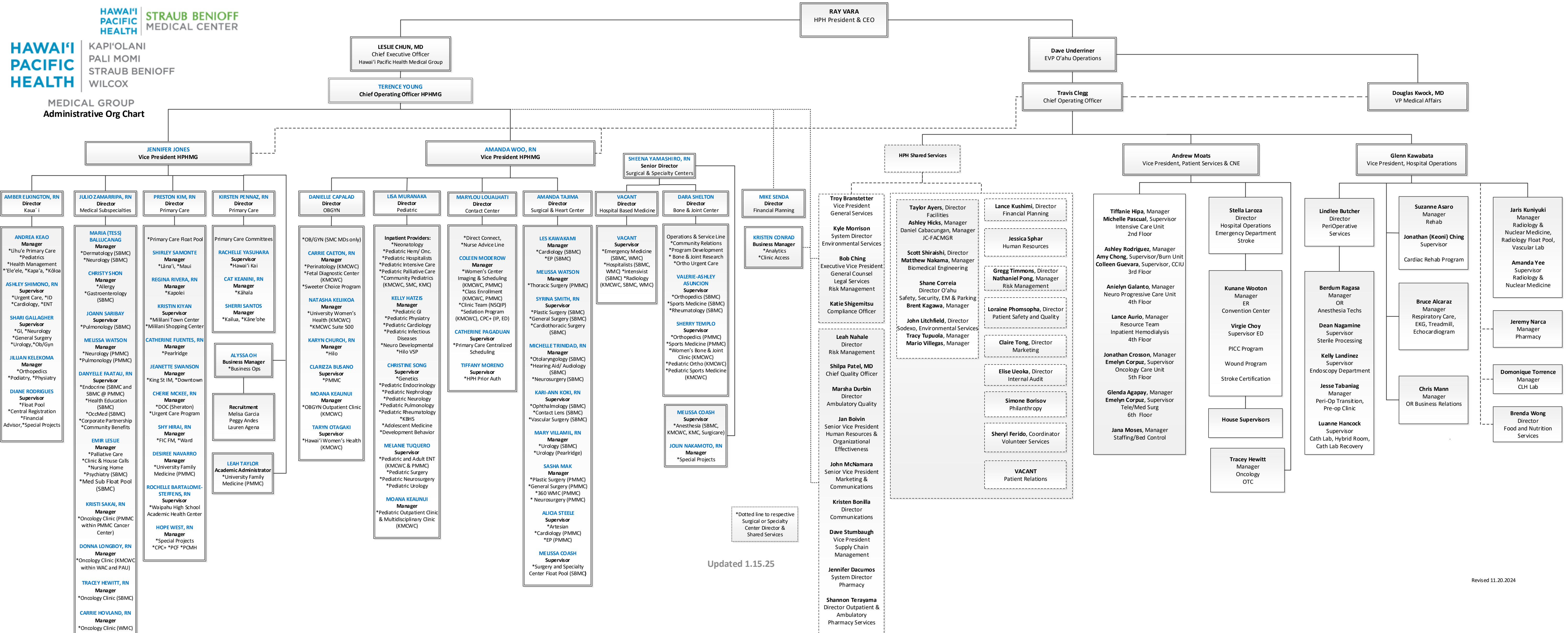
DATE

HPH Philanthropy Department

2024



MEDICAL GROUP Administrative Org Chart



Updated 1.15.25