

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Db a:

Amount of State Funds Requested: \$ 500,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Pali Momi Medical Center seeks to upgrade its Computed Tomography (CT) scanner to ensure rapid clinical decision-making for stroke, trauma, and other urgent medical conditions. Physicians often reference the "golden hour" in trauma, which is the period of time following a traumatic event or injury during which there is the highest likelihood that prompt medical and surgical intervention will afford the highest probability of survival.

CT scans use a combination of x-rays and a computer to create pictures of a patient's organs, bones, and tissues. The imaging shows more detail than a regular x-ray, allowing for effective diagnosis and treatment of various types of cancer, strokes, heart conditions, and other medical issues. This investment will improve patient care for the more than 20,000 CT scans conducted annually, with superior image quality, reduced scan times, and reduced radiation doses.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 2,035,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 1,150,000

Unrestricted Assets:

\$ 775,954

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

55 Merchant Street, 26th Floor

City: Honolulu State: HI Zip: 96813

Contact Person for Matters Involving this Application

Name:
Courtney Wagner

Title:
Senior V.P., Philanthropy

Email:
Courtney.Wagner@palimomi.org

Phone:
808-485-4520



Authorized Signature

Dawn Dunbar, Sr. V.P., Philanthropy

Name and Title

1/17/25

Date Signed



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: PALI MOMI FOUNDATION

Issue Date: 01/08/2025

Status: **Compliant**

Hawaii Tax#:

New Hawaii Tax#: GE-0953516032-01

FEIN/SSN#: XX-XXX0327

UI#: No record

DCCA FILE#: 230505

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:


- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Pali Momi Foundation

(Typed Name of Individual or Organization)


(Signature)

1/16/25
(Date)

Dawn Dunbar

Senior V.P., Philanthropy

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2024.

See attached Certificate of Vendor Compliance, dated January 8, 2025.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement affirming compliance with Section 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 1989, Pali Momi Medical Center is part of Hawai'i Pacific Health, which is one of the largest health care systems in the state. Pali Momi has delivered many medical firsts for Central and West Oahu, including its Level III Trauma Center, the interventional cardiac catheterization units, and the comprehensive cancer center. With more than 600 physicians on its

medical staff, Pali Momi admits nearly 6,000 patients, has over 43,000 emergency visits, and cares for nearly 500 trauma patients per year. Pali Momi is investing in technology and facilities to continue providing excellent healthcare services for this community.

Pali Momi Foundation was established in 2011 as the philanthropic arm of Pali Momi Medical Center. Our mission is to create a healthier Hawai‘i.

2. The goals and objectives related to the request;

Pali Momi Foundation seeks to upgrade its Computed Tomography (CT) scanner. CT scans use a combination of x-rays and a computer to create pictures of a patient’s organs, bones, and tissues. The imaging shows more detail than a regular x-ray, allowing for effective diagnosis and treatment of various types of cancer, strokes, heart conditions, and other medical issues.

The project objectives are to:

1. Replace the current CT scanner, which is 20 years old, with state-of-the-art equipment offering advanced imaging technology. The Imaging Department will be renovated to accommodate the new scanner and peripheral equipment.
2. Improve patient care and safety with superior image quality, reduced scan times, and reduced radiation doses. Patients will further benefit from the equipment features designed for comfort and safety.

3. The public purpose and need to be served;

Pali Momi seeks to upgrade its CT scanner to ensure rapid clinical decision-making for stroke, trauma, and other urgent medical conditions. Physicians often reference the “golden hour” in trauma, which is the period of time following a traumatic event or injury during which there is the highest likelihood that prompt medical and surgical intervention will afford the highest probability of survival and return to functional independence. For example, CT scans are often one of the first tests done in a stroke evaluation; the scan can show areas of abnormalities in the brain and help determine if they are caused by insufficient blood flow (ischemic stroke) or ruptured vessel (hemorrhage). CT scans are also used in trauma and general medicine to diagnose muscle and bone conditions, such as tumors or fractures, and to assess the extent of brain injuries.

Additionally, CT scans are used to detect abnormalities, such as cancer, in many areas of the body including the brain, spine, chest, abdomen, or pelvis. These images are used in cancer treatment to determine the size, location, and shape of tumors; assess if cancer has spread to nearby organs or tissues; and to guide a needle for CT-guided biopsies. Physicians rely on CT in treatment planning such as surgery, biopsy, and radiation therapy and the use of CT reduces the need for exploratory surgeries, which are more invasive and pose higher risk to the patient.

4. Describe the target population to be served; and

Pali Momi Medical Center meets the emergency and healthcare needs of residents living in Central and West O‘ahu. Recognizing that a CT scan is one of the first steps in evaluating a trauma or stroke patient, this investment will save lives with speedier response and higher quality imaging. The Imaging Department conducted 21,200 CT scans in 2024, which was a 27% increase in volume over 16,700 CT scans in 2020. Of the CT scans performed last year, 41% were for emergency patients, 25% were inpatient, 27% were outpatient, and 6% were observation procedures.

Pali Momi admits over 6,000 patients, has over 43,000 emergency visits, and cares for nearly 500 trauma patients per year. Approximately 63% of Pali Momi patients are over the age of 65. About 14% of Pali Momi patients are uninsured or underinsured.

5. Describe the geographic coverage.

Pali Momi Medical Center is located at 98-1079 Moanalua Road, ‘Aiea. It is the only Level III Trauma Center serving the Central and West O‘ahu areas, providing life-saving emergency and trauma services for this community.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The proposed system is a Phillips CT 5300 Pro, which offers advanced positioning and features allowing the technician to stay close to the patient throughout the procedure. This system has advanced features for specialized imaging across all applications including cardiac, bariatric, interventional, and trauma. It uses artificial intelligence to guide patient positioning, so that technicians can efficiently and effectively implement scans.

The Imaging Department has reviewed various options for this investment and is working with the vendor to order the equipment, information technology, and accessories. The Project Management Team developed design and schematics for the areas that will be reconfigured to accommodate this system. They will apply for county construction permits, as needed, and secure a construction contractor through competitive bid process. Once construction is complete, the new CT will be installed, and the Imaging Department will train technicians and radiologists on the new system and features.

- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

This project will be implemented on the following timeline:

Months 0-4	Planning and Design
Months 3-12	Permitting, Bidding, Equipment and Material Procurement
Months 13-15	Construction
Months 16	Equipment Delivery and Installation
Month 17	Applications Training and In-Service

- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The project will be managed by David Yamaguchi, HPH Project Manager. He will oversee the design, planning, permitting, construction, and inspection processes. Mr. Yamaguchi will monitor and evaluate the progress of the project and provide progress reports and necessary feedback to the project stakeholders and executive leadership. The Capital Allocations Committee and Finance Committee will review and approve the project budget. A team of design and construction professionals, under the management of Mr. Yamaguchi, will be responsible for review of construction proposals, material and equipment specifications, vendor selections, periodic progress inspections, and final inspection upon completion.

- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Pali Momi Foundation will evaluate the project based on the ability to complete tasks safely, on-time, and within budget. These measurement results will be provided to the State upon request.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

- a. Budget request by source of funds (Link)
- b. Personnel salaries and wages (Link)
- c. Equipment and motor vehicles (Link)
- d. Capital project details (Link)
- e. Government contracts, grants, and grants in aid (Link)

Budget forms are attached, including a detailed estimate of the capital project budget.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
			\$500,000	\$500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Pali Momi Foundation will pursue diverse sources of funding for fiscal year 2026, including foundation grants, public grants, private donations, corporate gifts, and board giving.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Pali Momi Medical Center has not received applicable tax credits for any capital project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

See attached list of public grants and contracts for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

The balance of unrestricted assets of Pali Momi Foundation as of December 31, 2024 was \$775,954.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Pali Momi has been instrumental in elevating the level of care for Central and West O‘ahu through investments in state-of-the-art technology. The medical center brought to West O‘ahu its first permanent MRI, 320-slice CT scanner and cardiac catheterization program.

The Pali Momi Imaging Department offers a full complement of comprehensive diagnostic imaging services and is equipped with the latest, most advanced technology. Imaging services are offered during the early mornings, weekends, and evenings to accommodate patients’ busy schedules. Services include CT scans, electroencephalogram (EEG), mammography, magnetic resonance imaging (MRI), nuclear medicine, osteoporosis (DEXA), and ultrasound. The Imaging Department employs safe scanning procedures and ensures that the radiation dosages used are below the nationally recommended levels.

Recently completed capital improvement projects are listed here as evidence of successful related projects.

Project Description	Completion Date	Cost
Radiography System Upgrade	Ongoing	\$1M
Cath Lab 1 Replacement	10/14/2024	\$4.7M
Digital Rad/Fluoroscopy RM 4 Replacement	3/1/2022	\$1.1M
Emergency Department Waiting Room	9/1/2021	\$836,975
GI Fluoroscopy Upgrade	5/15/2021	\$1.2M
Cancer Center Phase 3 – Multispecialty Clinic	3/1/2021	\$2.8M

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Imaging Department of Pali Momi Medical Center is a 12,609 square foot facility, including a 500 square foot room for CT scans. The CT scan room will be renovated to accommodate the new system. The total project cost is \$2.5 million, including \$1 million for the Phillips CT 5300 Pro.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

This project will be overseen by David Yamaguchi, Project Manager for Hawai'i Pacific Health. Mr. Yamaguchi has over 30 years of experience in the building industry and has diverse experience in a wide range of projects including commercial/retail, military facilities, residential housing, utilities upgrades, and roadway/heavy construction. His background as a Construction Manager, Owner's Representative, and General Contractor gives him an excellent overall perspective of project management and delivery.

In his current position, Mr. Yamaguchi has managed over 90 projects representing over \$110 million and currently manages \$49 million in projects throughout the system. Mr. Yamaguchi reports directly to Warren Chaiko, who has been with Hawai'i Pacific Health for twenty years. Mr. Chaiko is a Senior Vice President with system-wide responsibility for the company's design, construction, leasing, real estate and facility master planning activities.

Other key staff members contributing to this project are:

- Gloria Brooks, Chief Operating Officer. Ms. Brooks has more than 30 years of experience in the healthcare industry. She has a bachelor's degree from the University of Tennessee at Memphis and a master's degree in business administration from Loma Linda University School of Public Health.
- Nancy von Borzestowski, ARRT (R) (M), Director of Imaging & Radiology. Ms. von Borzestowski is the lead staff member overseeing MRI, CT, Ultrasound, Nuclear Medicine, Interventional Radiology, Diagnostic Imaging, and the Women's Center. Employed at Pali Momi since 2014, she holds a license in Radiologic Technology and a bachelor's degree in General Studies, Management focus, from Charter Oak State College.
- Courtney Wagner, Development Officer. Courtney is responsible for raising funds to support the clinical, research, and educational goals of Pali Momi Medical Center. She has an MBA from the University of Hawai'i.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organizational Chart for Pali Momi Foundation and Pali Momi Medical Center.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Pali Momi Foundation is the Senior Vice President, Foundations of Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. Thus, one hundred percent of restricted contributions to Pali Momi Foundation are directed to their intended program or need.

Pali Momi Foundation has one full-time and five shared employees, along with ten volunteer foundation board members. Pali Momi Medical Center has 1,115 staff members and 53 active volunteers.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Pali Momi Foundation.

Pali Momi Medical Center currently has the following cases in litigation.

Kathy Mariko Oshima-Jennings, Individually and Representative of Estate of Charles Arthur Jennings v. Pali Momi Medical Center, et al. Civil No. 19-1-0060-01. Served on 02/01/2019. Trial reset date pending. PMMC Defense Counsel: William Hunt.

Leslie Cabral, Individually and Representative of Estate of Leonard Cabral, Jr., Leonard Cabral, Sr., and Nicholas Cabral v. Pali Momi Medical Center, et al. Civil No. 1CCV-22-0000466. Served on 07/12/2022. Trial held 01/15/2024-01/22/2024. Verdict issued in favor of Defendant. Judgement entered in favor of Defendant 05/24/2024. Notice of Appeal filed by Plaintiff 06/18/2024. PMMC Defense Counsel: Gail Cosgrove.

Patrick S. Malone v. Pali Momi Medical Center, Hawai'i Pacific Health Medical Group. Civil No. 1CCV-23-0001620. Served on 12/22/2023. Discovery Ongoing. Trial set for 11/24/2025. PMMC Defense Counsel: Tom Cook.

Lina Rosa v. Pali Momi Medical Center, et al. Civil No. 1CCV-24-0000624. Served on 05/21/2024. Discovery Ongoing. Settlement Conference set for 03/17/2026. Trial set for 05/11/2026. PMMC Defense Counsel: Tom Cook.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The Pali Momi Emergency Department is a Level III Trauma Center designated by the State of Hawai'i and verified by the American College of Surgeons. This designation demonstrates the ability to provide prompt assessment, resuscitation, stabilization, surgery, and intensive care of injured persons. Elements of Level III Trauma Centers include: 24-hour immediate coverage by board-certified physicians from emergency medicine, general surgery, orthopedics, and anesthesiology. Other requirements include a quality assessment and performance improvement program; transfer agreements for patients requiring higher levels of care; acceptance of patients from rural and non-trauma capable hospitals; ongoing educational offerings of nursing and allied health personnel or the trauma team; offering injury and disease prevention efforts and active outreach programs for its referring communities.

Pali Momi is accredited as an American Heart Association/American Stroke Association (AHA/ASA) Primary Stroke Center and has achieved multiple consecutive year awards of distinction from the AHA/ASA Get With the Guidelines recognition program.

Staff members of the Imaging Department hold the appropriate licenses and certifications for their respective positions.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026 but
- (b) Not received by the applicant thereafter.


The proposed project is a one-time capital improvement investment, so future funding will not be required. Regarding sustainability, the ongoing operations of the Imaging Department will be funded by revenue through patient payments and insurance billings. As a not-for-profit organization, Pali Momi Foundation reinvests in advanced technology, recruiting physicians, supporting clinicians and developing programs.

Pali Momi Foundation anticipates that the benefits of improved quality of care, improved efficiencies, and improved patient safety will validate this investment. The improvements will enable this facility to keep pace with the latest technology and protocols in imaging technology. Thus, Pali Momi will be competitive in attracting high-level physicians and nurses and meeting the needs of this community.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Pali Momi Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
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20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	500,000			2,035,000
TOTAL (A+B+C+D+E)	2,535,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	500,000	Courtney Wagner, Development Officer 808-485-4520		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	 1/16/25		
(d) Total Private/Other Funds Requested	2,035,000	Signature of Authorized Official Date		
TOTAL BUDGET	2,535,000	Dawn Dunbar, Sr.V.P., Philanthropy		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Pali Momi Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Pali Momi Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
See Budget Justification for Capital			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Pali Momi Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS				-		
LAND ACQUISITION				-		
DESIGN				192,000		
CONSTRUCTION				1,255,047		
EQUIPMENT			500,000	587,953		
TOTAL:			500,000	2,035,000		
JUSTIFICATION/COMMENTS: Construction includes contingency of \$230,047. Equipment includes Fixtures and Furnishings (\$9,000); Information Technology (\$24,650); and Phillips CT 5300 with shipping and peripheral equipment (\$1,054,303)						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Pali Momi Foundation

Contracts Total:

1,650,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Pali Momi Medical Center has received the following grants:				
2					
3	Trauma System Development Program Grant	7/1/22 - 6/30/23	Dept of Health	State of Hawai'i	350,000
4	Trauma System Development Program Grant	7/1/22 - 6/30/24	Dept of Health	State of Hawai'i	350,000
5	Trauma System Development Program Grant	7/1/22 - 6/30/25	Dept of Health	State of Hawai'i	350,000
6					
7	Hawaii State Grant-In-Aid	6/1/24 - 5/31/25	Office of Community Services	State of Hawai'i	100,000
8					
9	Community Project/Congressionally Directed	9/30/24 - 9/29/25	DHHS / HRSA	U.S.	500,000
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Application Submittal Checklist

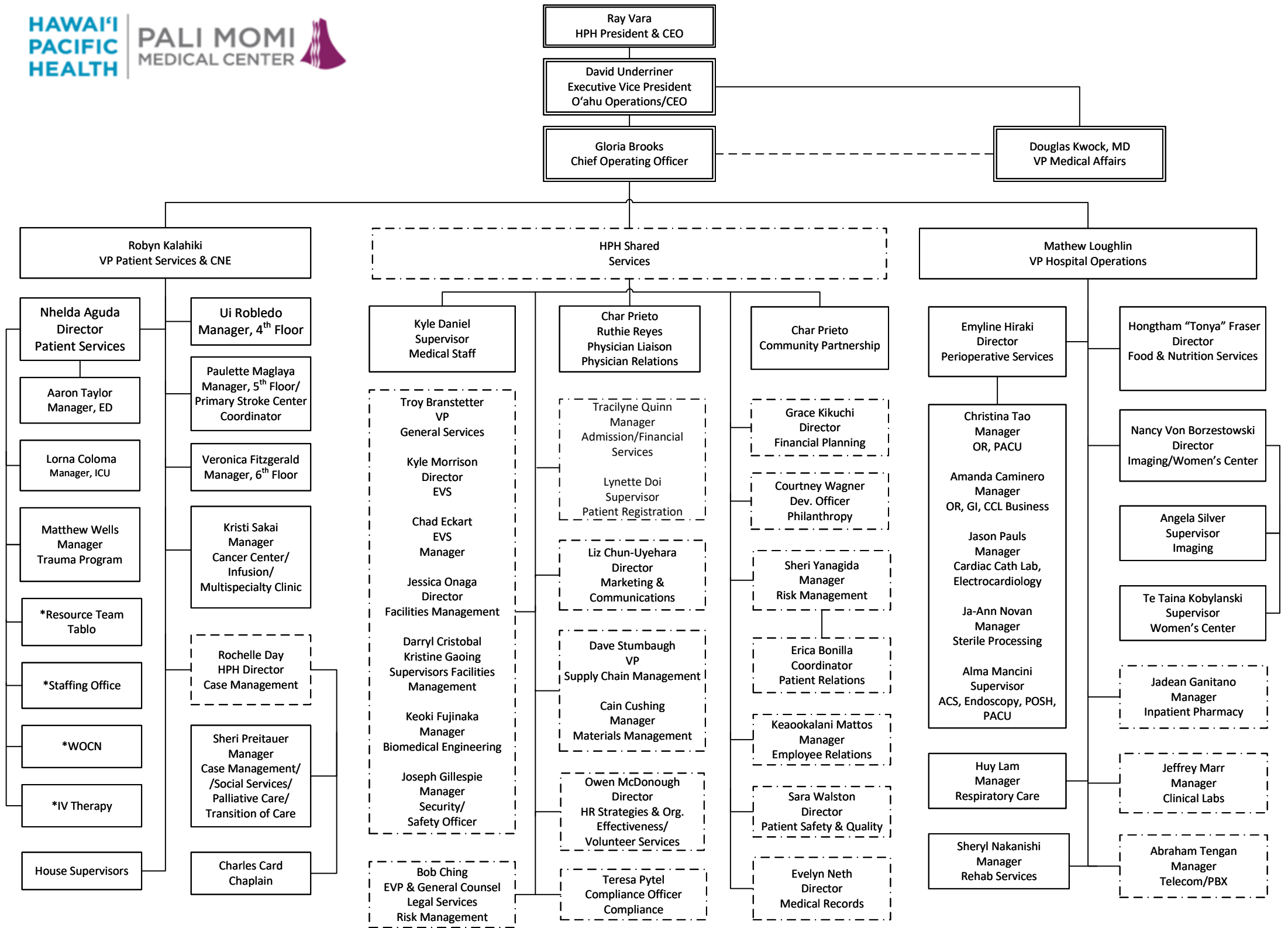
The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Dawn Dunbar, Senior V.P., Philanthropy, Hawaii Pacific Health
PRINT NAME AND TITLE

1/16/25
DATE



HPH Philanthropy Department

2024

