# THE THIRTIETH LEGISLATURE **APPLICATION FOR GRANTS**

CHAPTER 42F, H	IAWAII REVISED STATUTE	S	
Туре	of Grant Request:		
Operating	Capital		
egal Name of Requesting Organization or Indivi	dual: Dba: Pacific Survivor Center		
Amount of State Funds R	Requested: \$100,000		
Brief Description of Request (Please attach word doctor Pacific Survivor Center (PCS) seeks Grant in Aid fund Manager to ensure services in support of survivors of trafficking, immigrant domestic violence, asylum and to Rights Provider Network that ensures access to probe who are referred to PSC from partner organizations. Our mission of advancing health and human rights in to Grant funding will also assist PSC in contracting subject prevention education programs including: the Sex Traprevention the commercial sexual exploitation of child demand virtual resource. Funding will also support retresources for two new PSC films, Limbic #1 & Limbic protective factor against exploitation. State Grant in Assupplement funding already secured for these initiatives.	ling to support personnel costs if human rights abuses, namely vorture. PSC funds will support the ono medical, mental health, der Grant funds will also be used for the Hawaii-Pacific region. The extraction of contract and Prevention of Cost of the Hawaii-Pacific region. The extraction of contract subject matter experts to assist with afficking Outreach and Prevention of contract subject matter #2 focused on youth mental healing funding will support administration.	for an Executive ictims of sex traine administration and allied set administration the development on Program (ST son trainings are experts to asset alth resilience be	Director/Program officking, labor of the Human dervices to victims of PSC to realize of and delivery of of OPP) focused on of creation of an or of ist in creation of uilding as a
Amount of Other Funds Available:  State: \$ 75,000  Federal: \$	Total amount of State Fiscal Years: \$250,000	Grants Recei	ved in the Past 5
County: \$\frac{10,000}{10,000}  Private/Other: \$\frac{10,000}{20,000}	Unrestricted Assets: \$60,000		
New Service (Presently Does Not Exis	t): Existing Service	(Presently in	Operation):
Type of Business Entity: 501(C)(3) Non Profit Corporation	Mailing Address: Box 3535		
Other Non Profit Other	City: Honolulu	State: HI	Zip: 96811
Contact Person for Matters Involving this Ap	plication		
Name: Gwenyth Claughton	Title: Executive Director		
Email: gclaughton@pschawaii.org	Phone: 808-690-7456		
Dweight Claught. Gwenyth	Claughton, Executive Direct	or Jai	nuary 15, 2025
Authorized Signature	Name and Title	_	Date Signed

# **Application Submittal Checklist**

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

V	Hawaii Compliance Express Certificate (If the Applicant is an Organization)
	2) Declaration Statement
V	3) Verify that grant shall be used for a public purpose
	4) Background and Summary
V	5) Service Summary and Outcomes
V	a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
	7) Experience and Capability
V	8) Personnel: Project Organization and Staffing

Rev 11/25/2024 Application for Grants

AUTHORIZED SIGNATURE PRINT NAME AND TITLE DATE



### STATE OF HAWAII STATE PROCUREMENT OFFICE

# CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: PACIFIC SURVIVOR CENTER

DBA/Trade Name: Pacific Survivor Center

Issue Date: 12/30/2024

Status: Compliant

Hawaii Tax#: 19347478-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX6413 UI#: XXXXXX8527

DCCA FILE#: 222733

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status	
A-6	Hawaii Department of Taxation	Compliant	
8821	Internal Revenue Service	Compliant	
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	

#### Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

# DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes;
  - Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Pacific Survivor Center		
(Typed Name of Individual or Organization)		
June K. Y. Cher Hom	January 15,202	5
(Signature)	(Date)	
Lowell Chun Hoon `	President	
(Typed Name)	(Title)	
Rev 12/2/16	5	Application for Grants

Addendum to Declaration Signed January 15, 2025

On January 13, 2025 I consulted with Bowmun Chin of the Office of Community Services who also spoke with Daniella the specialist assigned to the Pacific Survivor Center grant-in-aid. I was informed that the phrase "serve without compensation" in paragraph 3(b) refers to members of the governing board and receipt of compensation from Grant-in-Aid funds. No member of the governing board will receive compensation from Grant-in-Aid funds and no member of the governing board receives compensation for serving on the board of directors of Pacific Survivor Center. A member of the board does receive separate funding for a separate Pacific Survivor Center project, which is completely unrelated and not funded by Grant-in-Aid funds.

Dated: January 13, 2025

Jule K. Y. Chitta

Lowell K.Y. Chun-Hoon

### Section 42F-102 Verification that Grant will be Used for Public Purpose

As per Section 42F-102, Hawai'i Revised Statutes, Pacific Survivor Center confirms that the requested Grant in Aid to support salary costs for PSC to retain staff to develop, deliver and expand PSC programs including: the Human Rights Provider Network (HRPN) and Immigrant Women's Domestic Violence Fund (IWDVF) and the Sex Trafficking Outreach Program (STOPP) We attest that the grant funds shall be used for a public purpose to serve victims of human rights abuses including labor trafficking, sex trafficking, and immigrant domestic violence by ensuring these victims have access to the vital services they need to heal and become healthy and productive members of our community. Financial support of PSC will serve the public by ensuring that PSC staff build partnerships with allied agencies, medical providers willing to provide probono and reduced cost services for medical, mental health and other needs for victims. PSC staff will also ensure continuity of the Sex Trafficking Outreach and Prevention Program by securing additional funding, building interagency collaborations and coordinating free trainings about sex trafficking and the Commercial Sexual Exploitation of Children in Hawai'i.

Pacific Survivor Center seeks \$100,000 through a Grant in Aid to support personnel and contract staff to undertake administrative and programmatic duties and support our public service mission.

Jule Ch-Hem

Lowell Chun Hoon, Vice President, PSC

January 15, 2025

# **Application for Grants**

# II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

# 1. A brief description of the applicant's background;

Pacific Survivor Center (PSC) is a Honolulu-based 501(c)(3) whose mission is to advance health and human rights in the Hawai'i-Pacific region. For over a decade PSC has ensured trauma-informed medical and allied services to victims of human rights abuses including sex trafficking, labor trafficking, immigrant domestic violence, and torture. Since 2013, PSC has been the State of Hawai'i's contracted provider for healthcare services to survivors of human trafficking. In addition to direct patient services, PSC develops and delivers educational trainings for professionals and the general public on issues surrounding prevention and victim services.

PSC actively partners with community agencies and service providers to support statewide comprehensive victim services and prevention initiatives. Current partnerships include: Susannah Wesley Community Center (SWCC), the Sex Abuse Treatment Center (SATC), the Hawai'i Immigrant Justice Center at Legal Aid Society of Hawai'i (HIJC), Kokua Kalihi Valley Comprehensive Family Services (KKV), Aloha Medical Mission (AMM), Domestic Violence Action Center (DVAC), The Legal Clinic (TLC), and the University of Hawai'i Immigration and Refugee Law Clinic, as well as private attorneys. PSC is a core member of the Honolulu County Human Trafficking Task Force, the Hawai'i Anti-Trafficking Task Force, and the Department of Education Sexual Violence Prevention Working Group and the State of Hawaii Refugee Agencies Coalition, and the Department of the Attorney General Human Trafficking Abatement, Special Investigation and Prosecution Division.

### 2. The goals and objectives related to the request;

PSC seeks support through a Grant in Aid to retain dedicated staff to oversee the administration, expansion and delivery key organizational initiatives and programs designed to serve survivors of human rights abuses and to prevent future exploitation. Primary goals and objectives are:

I. Ensuring access to trauma-informed medical, mental health, dental, and allied services for victims of human rights abuses through direct patient care services administered under PSC's Human Rights Provider Network and Immigrant Women's Domestic Violence Program:

<u>Goal:</u> Maintaining and building new partnerships with community agencies and allied service providers to create a comprehensive and complementary statewide network for serving vulnerable populations at risk of trafficking and exploitation. Expanding PSC's role, and sharing

PSC's expertise, through involvement with statewide task forces, coalitions and working groups with the goal of enhancing Hawaii's resources for trauma-informed, victim-centered services.

<u>Objective:</u> Continue to ensure access to pro-bono trauma-informed primary and subspecialty medical, mental health, dental and allied services to victims of human trafficking, immigrant domestic violence, torture and asylum seekers who are referred to PSC by partner agencies. A key focus for FY25/26 will be expansion of mental health services (both in-person and virtual) to survivors statewide. Engaging medical professionals who have the interest and capacity to provide services to this population and who are will to provide reduced cost or pro-bono services is vital.

II. Goal: Creating and expanding PSC's training resources intended to prevent exploitation and trafficking including PSC's signature prevention program, the Sex Trafficking Outreach and Prevention Program (STOPP), and PSC's new mental health resilience projects (working title Limbic #1 & Limbic #2) to ensure access to prevention and resilience building resources for youth, educators and youth serving organizations.

### Objectives:

- 1)Expand virtual and in-person trainings of PSC's signature prevention program, Sex Trafficking Outreach and Prevention Program (STOPP) to youth and youth serving adults and organizations across the state by engaging contract subject matter experts to assist with scheduling, delivery and expansion of the program
- 2)Develop a virtual, on-demand STOPP training to enable educators and youth serving adults statewide to access this resource at their convenience. Collaborate with partner agencies to promote this virtual resource
- 3) Develop resources for 2 new PSC educational films in production, Limbic #1 and Limbic #2 focused on youth mental health and resilience as protective factors against exploitation in capacity building for trauma informed care

#### The public purpose and need to be served;

For over a decade PSC has worked tirelessly to offer programs and services to survivors of human rights abuses in accordance with the constitution of the World Health Organization that states "the enjoyment of the highest attainable standard of health is a fundamental right of every human being." It defines health as "a state of complete physical, mental and social well-being and not merely the absence of disease or infirmity<sup>1</sup>."

Human trafficking, namely "the buying and selling of human beings for the purposes of exploitation including prostitution, forced labor or services, slavery, servitude" <sup>2</sup> is a violation of these basic human rights. In 2023, The National Human Trafficking Hotline reported 29 cases of human trafficking in Hawaii (395 cases since 2007) of reported and confirmed labor and sex

<sup>&</sup>lt;sup>1</sup> (2006, World Health Organization, Constitution Principles, 1946) United Nations

<sup>&</sup>lt;sup>2</sup> http://www.ilo.org/global/topics/forced-labour/lang--en/index.htm, accessed December 1, 2016

trafficking of both US citizens and foreign nationals in Hawai'i primarily females being sex trafficked.<sup>3</sup> Labor trafficking in Hawaii in the agricultural, service, and construction sectors has been historically prevalent however, it is much less frequently reported.<sup>4</sup>

Education and awareness about trafficking and other human rights abuses are the most significant factors in *detecting*, *reporting* and addressing the crime. PSC has provided trainings to trained hundreds of community, healthcare providers, educators and students, and allied professionals on identifying and providing trauma-informed care to suspected victims of human rights abuses.

In addition to supporting survivors of trafficking through trauma-informed medical care, PSC is committed to the prevention and eradication of the sex trafficking of juveniles also known as the Commercial Sexual Exploitation of Children (CSEC). For the past decade Pacific Survivor Center has provided care to juvenile survivors and through our work with these CSEC survivors, we recognized common recurring patterns of trauma and adverse childhood experiences (ACEs) that these survivors had experienced. Experience has shown us that youth who have experienced trauma and multiple ACEs are most at risk for mental health problems leading to exploitation. A recent Center for Disease Control survey of American adults revealed that two-thirds had experienced one ACE and one in six reported four or more ACEs.<sup>5</sup> Youth who face adverse childhood experiences (ACEs) are highest risk for CSEC. PSC is focusing our new prevention initiatives on identifying how ACEs affect the developing brain, the neurobiology of trauma and how to build protective factors and resiliency to mitigate ACEs for at risk youth in an effort to prevent exploitation before it happens.

Since 2019, PSC has delivered in-person and virtual STOPP trainings to 1,000+ youth, teachers, parents, and youth-serving organizations. We have evaluated hundreds of post training surveys to assess the impact of our training and determine community priorities for future work. Overwhelmingly participants have asked "what can be done to mitigate against ACEs and trauma?" and how to build youth mental health resilience to reduce vulnerabilities, build protective factors, and offer support to youth to prevent future victimization. To meet this demand, PSC is creating two new short animated films, Limbic #1 and Limbic #2 (working titles) and accompanying resource materials. Youth and their advocates will be better equipped to understand trauma and resilience. STOPP, and the Limbic films will be made available online on a dedicated webpage for schools and youth serving organizations to access on demand. encouraging appropriate treatment and healing strategies. A greater understanding of the impact of trauma can foster empathy, improve support systems, and guide effective interventions. This will assist with creating additional resilience building resources to prevent future exploitation and mental health disorders.

<sup>3</sup> National Human Trafficking Hotline 2023- https://humantraffickinghotline.org/en/statistics/hawaii

<sup>&</sup>lt;sup>4</sup> Less reporting of labor trafficking in Hawaii reflects the global pattern where victims of labor trafficking are detected far less frequently than detected victims of sexual exploitation however the Global Horizons/Aloun Farms labor trafficking of Thai and Laotian farm workers in Hawai'i over a decade ago remains one of the largest labor trafficking cases in US history. https://nij.ojp.gov/topics/articles/gaps-reporting-human-trafficking-incidents-result-significant-undercounting

<sup>5 (</sup>https://www.cdc.gov/mmwr/volumes/72/wr/mm7226a2.htm).

PSC believes that our work serves the need of the public by promoting the State of Hawai'i's commitment to social welfare and healthy communities. By supporting efforts to treat and heal victims of abuse and exploitation, we can empower them to become survivors who can reintegrate, thrive, and contribute to our communities. Our services advance the State's overall objectives as identified in the State Planning Act, in particular the goals and policies for sociocultural advancement—health (section 226-20, HRS), for socio-cultural advancement—social services (section 226-22, and for socio-cultural advancement—individual rights and personal well-being (section 226-24, HRS).

### 4. Describe the target population to be served; and

Individuals who have been victims of human rights abuses including human trafficking and immigrant domestic violence, or torture are the primary population directly served by PSC's medical services. PSC also serves community partners involved in the prevention of human rights abuses as well as physicians and allied professionals. PSC's prevention training resources serve teachers, school administrators, DOE staff, youth serving community organizations and youth themselves.

While there have been 395 cases of human trafficking reported since 2007 to the National Human Trafficking hotline<sup>6</sup>, it is impossible to quantify the exact number of victims as most cases of human trafficking are not reported.<sup>7</sup> Similarly, immigrant domestic violence victims overwhelmingly do not report this crime. While evidence shows Asian and Pacific Islander women experience higher rates of domestic violence than the general population, they are less likely to report their abuse or seek support.<sup>8</sup> Immigrant women are particularly vulnerable to domestic violence and far less likely to report as they feel trapped due to language barriers, immigration status, lack of financial resources and social isolation. Annually, Pacific Survivor Center receives referrals for 15-20 for new trafficking and domestic violence victims in addition to continued services for existing patients.

In addition to direct victim services, other key populations served by PSC are professionals treating victims, educators bringing awareness and prevention efforts to schools and the communities, and allied agencies and individuals in the state offering complementary services. Medical practitioners, allied professionals, and community service agencies who treat victims benefit from trauma-informed trainings. Government agencies, task forces and working groups addressing issues of human trafficking and human rights abuses also benefit from PSC's extensive experience and expertise.

Teachers, school administrators and staff, Department of Education and Department of Health staff, Hawai'i State Department of Education Sexual Violence Prevention Working Group

<sup>6</sup> National Human Trafficking Hotline 2023- https://humantraffickinghotline.org/en/statistics/hawaii

National Human Trafficking Resource Center Data Breakdown, Hawai'i State Report 2021. These only include cases reported to the national hotline. Most organizations working closely with trafficking survivors in Hawai'i estimate that the true number of sex and labor trafficking victims at any one-time numbers in the hundreds.

<sup>8</sup> https://jbws.org/domestic-abuse-and-the-aanhpi-community

partners, and those who are legally Mandated Reporters (Hawai'i Public Law 114-22) are also served through the Sex Trafficking Outreach and Prevention Program and will also benefit from the new youth mental health resource being developed.

### Describe the geographic coverage.

PSC receives referrals from across Hawai'i and the Pacific region and provides services statewide. The majority of in person medical services are provided on Oahu and Hawai'i Island. PSC is committed to telehealth services where appropriate and we are expanding our mental health services in particular to other islands with a particular focus on Maui. A partnership with Hawaii Community Foundation-Maui Strong Fund is supporting costs to expand services on Maui to those impacted by the fires. PSC's educational outreach through our Sex Trafficking Outreach and Prevention Program (STOPP) and our new mental health films and resources will ensure a broader reach statewide through virtual trainings. PSC partners with the Department of Education to offer bi-monthly virtual trainings to all educators in the DOE system ensuring that teachers, administrators and staff in all public schools have access to our training resources.

# **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

# 1. Describe the scope of work, tasks and responsibilities;

In order to fulfill our mission of "advancing health and human rights in Hawai'i and the Pacific region", PSC participates in interagency collaborations and community partnerships to ensure comprehensive care for our shared clients/patients. PSC retains one full time staff person to oversee administration, financial management, supervision of contractors and project staff, community partnership outreach, coordination of medical services and management of the Human Rights Provider Network (HRPN). For FY 25/26 coordination of the Sex Trafficking Outreach and Prevention Program is managed through contract subject matter experts who work with PSC's ED to coordinate and deliver trainings.

Through our Human Rights Provider Network (HRPN) PSC ensures free medical, mental health, dental and other medical care costs for sex trafficking, labor trafficking, or immigrant DV survivors who are in the process of obtaining US visas (T, U or VAWA visas) and who are referred to us by community partners through the state Trafficking Victim's Assistance Program (TVAP). Patients are referred to PSC by partners including HIJC at Legal Aid, DVAC and SWCC. They receive an initial consult/primary care with PSC's Medical Director at our human rights clinic operated out of KKV. Based on the Medical Director's assessment of their additional needs, they are then referred for subspecialty and ancillary services, ideally with professionals who are part of PSC's HRPN and are willing to provide reduced cost or pro-bono services. Funding to cover these costs is secured by the ED from private, community, and governmental foundations.

### Scope of Work/ Tasks and Responsibilities:

# Medical Services to Victims of Human Rights Abuses:

- 1. Identify Need & Outreach to Potential Healthcare Partners for the HRPN
  - Executive Director (ED) assists Medical Director (MD) with patient care coordination
- 2. Outreach to Community and Governmental Agencies to build alliances
  - ED represents PSC in City, State, and professional task forces and working groups to build network collaborations and collective funding opportunities
  - ED engages in outreach to community service agencies to build and expand partnerships to ensure wrap around services for survivors
  - ED engages with agencies on all islands to identify need and potential partnerships
  - ED undertakes interagency collaborations and joint funding appeals
- 3. Partnerships and Funding for long-term program viability
  - ED actively seeks partnerships with allied agencies to secure interagency funding and statewide resource development
  - ED identifies potential funding sources from individuals, private, corporate and community foundations and governmental agencies to secure funding for program continuity and pro-bono patient care

### **Prevention & Resilience Building Educational Programs:**

- 1. Expand reach of STOPP as a Community Resource
  - ED participates in the Department of Education's Sexual Violence Prevention Working Group and other statewide agencies, youth serving organizations and service providers to build Hawai'i's capacity in addressing CSEC for all youth
  - ED works with subject matter experts to create a virtual on-demand STOPP training and downloadable resources to support educators
  - ED works with subject matter experts to deliver in-person STOPP trainings to youth, schools, and youth groups
  - Partner with DOE to identify and engage highest needs middle and high schools on Oahu to deliver in-class STOPP trainings and virtually to teachers across the state
- 2. Develop Resilience Training films and resource materials
  - ED works with subject matter develop online LIMBIC films resources and trainings to support educators and youth serving adults to build their understanding of mental health resilience as a protective factor against exploitation
  - ED works with subject matter experts to develop resources
  - Represent PSC on interagency collaborations on youth mental health

# 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

July-August 2025

 ED and Medical Director review current patient care needs and identify where need for medical professional recruitment is highest

- ED will meet with TVAP partners to determine future funding needs and opportunities for interagency collaborations for medical services for trafficking patients
- ED and contract subject matter experts will meet with DOE representatives on Sexual Violence Working Group to assess school needs and training opportunities for academic year 25/26
- ED and contract subject matter experts will begin work on web hosting of training resources including virtual STOPP and Limbic films.

### Sept-Dec 2025

- Continue to build HRPN partnerships across state, focusing on underrepresented subspecialties and geographic regions
- ED and TVAP partners strategize future of human trafficking service provision and funding for 2026. Continue to build interagency collaborations for medical services for trafficking patients
- ED and contract subject matter experts deliver in person and virtual STOPP trainings for DOE and other schools
- Initial development of online hosting sites for training resouces by ED and contract subject matter experts and filmmakers. Discussions with community partners about hosting materials on their sites also

#### Jan-June 2026

- Continue to build HRPN partnerships across state, focusing on underrepresented subspecialties and geographic regions
- Launch of on-line training sites for STOPP and Limbic. Initial Beta testing Ongoing July 2025-June 2026
- STOPP program delivery as requested (in-person or virtual adult-only trainings) will be scheduled accordingly and managed by Staff
- · Patient care coordination for sex trafficking, labor trafficking and immigrant DV patients

# 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

#### **Patient Care Services**

PSC collects both quantitative and qualitative feedback about its services. We communicate regularly with community partners and physicians to ensure our services are meeting both their needs and the needs of their patients. Resultant data is used to undertake remediation and inform future initiatives. Patient confidentiality regulations prohibit PSC from directly contacting patients who have benefited from our services, and thus limits our ability to obtain patient feedback; however anonymous qualitative information is recorded when available. Anonymous patient testimonials are gathered as attestation of our impact. At the end of FY26, patient care services will be assessed to determine program effectiveness, financial viability, and patient progress. Program modifications and patient care policy will be modified and adjusted accordingly. Educational Services

Evaluation of STOPP is undertaken through anonymous exit interviews and surveys as well as qualitative information provided by training participants. Participants are provided with a post-training evaluation developed for PSC by an expert evaluator. To date PSC has gathered 1,000+ post training evaluations to inform and revise the STOPP program. Program content and delivery is modified as needed to suit the audience and assess if participants have increased their knowledge about the commercial sexual exploitation of children and gained information on how to best to identify, respond to, report this crime. Follow up is provided to participants who request additional support.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

<u>Activity-</u> PSC will recruit new partner providers or community partners to HRPN to better serve victims of human trafficking and immigrant domestic violence

<u>Measure of Effectiveness</u>- PSC will recruit 2 new providers in either: 1. Geographic areas of the state currently underrepresented by services; 2. Subspecialty services identified as high needs by Medical Director

<u>Activity-PSC</u> will undertake outreach to build new community partnerships to ensure comprehensive pro-bono care

<u>Measure of Effectiveness</u>- PSC will form new partnerships with coalitions, agencies and community organizations to ensure wraparound services for survivors and to make other agencies aware of the services we can provide their clients

<u>Activity</u>- PSC will assist DOE and other community partners in engaging educators through virtual or in-person STOPP trainings to assist in identifying and reporting suspected CSEC in Hawai'i schools in their legal requirement as Mandatory Reporters

<u>Measure of Effectiveness:</u> Public school educators, staff and administrators will gain capacity as mandated reporters which will result in increased vigilance and crime prevention in Hawai'i public schools. Exit surveys and polls conducted following trainings will indicate effectiveness of conveying information

<u>Activity</u>- PSC will develop online resource materials focused on mental health resilience in youth through the Limbic films and accompanying resource materials as well as the virtual STOPP training and resource pages

<u>Measure of Effectiveness:</u> Effectiveness will be measured by both the number and dwell time of visitors to the website

# **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2025 to June 30, 2026

App

Pacific Survivor Center

	BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
Α.	PERSONNEL COST	REAL PROPERTY.			
	1. Salaries	56,070			33,000
	2. Payroll Taxes & Assessments	7,930			4,000
	3. Fringe Benefits	6,000			2,000
_	TOTAL PERSONNEL COST	70,000			39,00
3.	OTHER CURRENT EXPENSES				
	Contract Subject Matter Experts	30,000			50,00
	2. Insurance				
	Lease/Rental of Equipment				
	Lease/Rental of Space				
	5. Staff Training				
	6. Supplies				
	7. Telecommunication				
	8. Utilities				
	9				-
	10				
	11				
	12 13				
	14				
	15			-	
	16				
	17				
	18				
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES	30,000			50,00
c.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				
TO	OTAL (A+B+C+D+E)	100,000			89,000
	OURCES OF FUNDING  (a) Total State Funds Requested	100,000	Budget Prepared	Ву:	808-690-7456
			Name (Please type or	r print)	Phone
	(b) Total Federal Funds Requested		- Sano ( Isaaco I) pe oi		
	(c) Total County Funds Requested				January 15,2025
	(d) Total Private/Other Funds Requested	89,000	Signature of Authorize	ed Official	Date
TO	OTAL BUDGET	189,000	Gwenyth Claughton, E Name and Title (Pleas		=^

# **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2025 to June 30, 2026

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL TATE FUNDS REQUESTED (A x B)
Executive Director/Program Manage	1	\$89,000.00	63.00%	\$ 56,070.00
Contract Subject Matter Experts				\$ 30,000.00
ED Payroll taxes,fringe				\$ 13,930.00
				\$
				\$ -
				\$
				\$ ÷
				\$ -
		10		\$
				\$ 
				\$
				\$ _
				\$
				\$
TOTAL:				100,000.00

# **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2025 to June 30, 2026

Applicant: Pacific Survivor Center N/A

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL BUDGETED
EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL	TOTAL BUDGETED
NIA			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

# **BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS**

Period: July 1, 2025 to June 30, 2026

	FUNI	DING AMOUNT F	REQUESTED			
TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-202
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						

# **GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant Pacific Survivor Center Contracts Total: 543,832

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
	State of Hawaii Grant In Aid FY25- DHS-25- POS-9926	07/24-06/25	DHS	State of Hawaii	100,000
***************************************	State of Hawaii Grant-in-Aid FY24	07/23-06/24	DHS	State of Hawaii	90,000
	State of Hawaii Grant-in-Aid FY23	07/22-06/23	ocs	State of Hawaii	60,000
	City of Honolulu Grant in Aid FY25	10/24-09/25	ocs	City of Honolulu	9,900
	State of Hawai'i Grant-in-Aid FY19	07/18-06/19	ocs	State of Hawaii	56,000
	Administration for Children and Families FY25 Office of Planning, Research and Evaluation ACF Congressionally Directed Community Projects 2024	09/24-08/25	ACF	Federal	75,000
	City of Honolulu Grant in Aid FY20	07/19-06/20	ocs	City of Honolulu	10,000
	City of Honolulu Grant in Aid FY22	07/21-08/24	ocs	City of Honolulu	50,000
	Department of Justice OVC Human Trafficking Task Force Grant (SWCC subgrantee)	07/22-09/25	OVC	Federal	45,000
	US Federal Department of Justice- Victims of Crime Task Force (subgrantee of SWCC)	07/19-06/22	OVC	Federal	47,932

# **IV. Financial**

# Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
- a. Budget request by source of funds (Link)
- b. Personnel salaries and wages (Link)
- c. Equipment and motor vehicles (Link)
- d. Capital project details (Link)
- e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$25,000	\$25,000	\$25,000	\$25,000	\$100,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

City and County of Honolulu Grant in Aid FY26-Limbic website hosting (under review)

Clarence T.C Ching Foundation – STOPP Training Costs (Confirmed)

James and Abigail Campbell Foundation – STOPP Animation (Confirmed)

Harold Castle Foundation-STOPP Training Costs (Grant Renewal)

Hawaii Community Foundation- Maui Strong (Grant Confirmed-Mental Health Services)

HMSA Foundation -Resilience Training Resource Development (Grant Planned)

Hawai'i Women's Legal Foundation - Immigrant Women's DV Medical Costs (Grant Pending)

Women's Fund of Hawai'i - Immigrant Women's DV Medical Costs (Grant Planned)

Department of Justice Victim of Crime Act- Human Trafficking Task Force Grant (Confirmed to 11/25 renewal planned)

Hawaii Dental Association Foundation (Grant Confirmed for 25/26)

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

PSC has not applied for, nor received, any state or federal tax credits in the past three years. We do not anticipate applying for any pertaining to any capital.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

- State of Hawai'i Grant-in-Aid 2018/19-\$56,000
- State of Hawai'i Grant-in-Aid 2019/20-\$50,000
- State of Hawaii Grant-in-Aid 2022/23-\$60,000
- State of Hawaii Grant-in-Aid 2023/24- \$90,000
- State of Hawaii Grant in Aid 2024/25-\$100,000
- City of Honolulu Grant- in- Aid 2020/22-\$10,000
- City of Honolulu Grant-in-Aid 2022/24-\$50,000
- City of Honolulu Grant-in-Aid 2024/25-\$10,000
- Federal Department of Justice OVC Human Trafficking Task Force Grant in partnership with SWCC and LASH - \$45,000
- US Federal Department of Justice- Victims of Crime Task Force (subgrantee of SWCC) \$47,932 for medical services for victims of human trafficking

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

As of December 31, 2024 Pacific Survivor Center had unrestricted net assets of \$60,000 as most of our operational funding is restricted program funding.

# V. Experience and Capability

# 1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Pacific Survivor Center has established a considerable presence in the healthcare and human rights communities in Hawai'i in the past decade and enjoys a stellar reputation as a non-partisan, professional service organization focused on providing trauma-informed, patient centered services to human rights abuse survivors in Hawai'i. PSC's extensive list of partners include: Kokua Kalihi Valley Comprehensive Family Services, the Sex Abuse Treatment Center (SATC), Susannah Wesley Community Center (SWCC), and the Hawai'i Immigrant Justice Center at Legal Aid Society of Hawai'i (HJIC). PSC representatives sit on the Hawai'i State Department of Education Sexual Violence Prevention Working Group, the Honolulu County Human Trafficking

Task Force, the Hawai'i Anti-Trafficking Task Force, Human Trafficking Abatement Coordinator - State of Hawai'i Department of the Attorney General's office in building anti-trafficking resources. PSC accepts referrals from participating agencies including SWCC, HIJC, the Honolulu Police Department, The Federal Bureau of Investigation, Department of Human Services, as well as private attorneys, community organizations and schools. Dr. Nicole Littenberg is co-founder member of HEAL Trafficking.

PSC also supports education and capacity-building through our partnership with the University of Hawai'i at Mānoa Office of Public Health Studies. Through PSC's active partnership with faculty and students of the Office of Public Health Studies, we have worked extensively with graduate students, faculty, and administrators in public health and healthcare services. Students gain experience and knowledge in research, program development and evaluation to better prepare them for future careers in Hawai'i's public health sector.

#### 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

PSC operates institutionally as a flexible professional network of medical, legal, and social service providers. PSC patients are referred by community partners and receive primary care consultation at Kokua Kalihi Valley Comprehensive Family Services. Subspeciality patient services are referred to local providers. Administrative activities are undertaken at PSC offices in downtown Honolulu. Bookkeeping and accounting activities are undertaken by contract bookkeepers and accountants. PSC has one full time (1.0FTE) staff person responsible for administration, program development and delivery in association with contract subject matter experts. Organizational flexibility ensures that the bulk of PSC's annual budget goes directly into program delivery and supports patient care costs rather than operational overhead. This flexibility further allows PSC to respond quickly and address immediate needs in the community and have the most significant impact on the health and well-being of victims and survivors.

# VI. Personnel: Project Organization and Staffing

# 1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

#### **PSC STAFF and BOARD**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and

experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

### Nicole Littenberg, MD, MPH

Dr. Littenberg (PSC Medical Director and Limbic Project Subject Matter expert) is an internal medicine physician in Honolulu with specialization in the treatment of trauma survivors. Dr. Littenberg currently practices at Kokua Kalihi Valley Comprehensive Family Services (KKV) and serves as the Clinical Director of the High-Risk Victim Clinic at the Sex Abuse Treatment Center (SATC). Dr. Littenberg is the Co-Founder of both Pacific Survivor Center and HEAL Trafficking, a national multi-disciplinary professional network of public health providers. Dr. Littenberg has provided forensic evaluations and medical care for hundreds of survivors of abuse and exploitation. She has conducted extensive trainings on the investigation, documentation, evaluation and treatment of trafficking and torture for healthcare providers, attorneys, and judges both in the U.S. and internationally. Dr. Littenberg has served as the pro bono Medical Director of Pacific Survivor Center and the primary care and referring physician.

### Gwenyth Claughton,

Ms. Claughton is PSC's Executive Director with responsibility for administration, contract and personnel coordination, program development and supervision, and securing interagency collaborations. She has 25+ years of experience in non-profit administration, project management, and fundraising in universities, governmental organizations, and non-profit organizations throughout the United States and Canada. She is responsible for securing ongoing funding and program administration for PSC programs. She has been working with PSC since 2014 first as a volunteer and then contractor. In addition to administration, she serves as the Programs Manager with responsibility for coordination of the STOPP, Human Rights Provider Network and the Immigrant Women's Domestic Violence Program. She also serves as the PSC representative in City and State task forces and coalitions.

### Lowell Chun-Hoon, Esq.

Lowell Chun-Hoon is a partner in the legal firm King, Nakamura, & Chun-Hoon. Mr. Chun-Hoon is a union labor lawyer who has been listed in Best Lawyers in America since 1996. He is a Board Member of The Legal Clinic as well as the Legal Aid Society of Hawai'i and a founding board member of Na Loio: Immigrant Rights and Public Interest Law Center which became the Hawai'i Immigrant Justice Center at Legal Aid Society of Hawai'i. He has also served on the Hawai'i Supreme Court's Committee on Judicial Performance.

Mr. Chun-Hoon serves as Legal Advisor for PSC. His extensive professional network and experiences working with immigrant workers and victims of human trafficking provide a vital link to Hawai'i's legal community.

#### PROJECT CONTRACTORS

PSC retains subject matter experts on a contract basis to deliver programs and services. Subject matter experts working with PSC as consultants, trainers and subject matter experts for our program and service delivery include:

Dr. Shantae Williams, An expert on trauma-informed treatment and intervention techniques for human trafficking victims, Dr. Williams is recognized as Hawai'i's foremost authority on human trafficking victim services. She is leader in the development of programs and services for increased and coordinated victim services having provided direct services, supervisory and consultative oversight on nearly 1,000 victim cases. Formerly with Susannah Wesley Community Services where she led the Trafficking Victims Assistance Program for a decade, she coordinated multidisciplinary teams, task forces, and community service providers to ensure the effectiveness of trauma-informed service delivery. Dr. Williams is currently the Executive Director and co-founder of Establish, a Hawaii-based non-profit providing support and transitional services to survivors. Dr. Williams has served as a curriculum developer and trainer for PSC's Sex Trafficking Outreach and Prevention Program.

Veronica Lamb, Since 2008, she has worked to pioneer intervention and aftercare support for labor and sex trafficking survivors in Hawaii. Ms. Lamb has personally mentored over 100 survivors, living with most of them while running one of the only trafficking crisis homes on Oahu. An expert in rehabilitative housing, and effective mentoring techniques, Ms. Lamb has authored and facilitated hundreds of trainings and lectures equipping thousands of professionals and volunteers on best practices in working with victims. Ms. Lamb serves as the Chief Operating Officer and co-founder of Establish, and as a lead trainer for Pacific Survivor Center's Sex Trafficking Outreach and Prevention Program.

### **Christy Werner**

As a mental health therapist for the past 16 years with specialization in trauma, Ms. Werner is a consultant and subject matter expert with Pacific Survivor Center. Her focus is on enhancing PSC's services in creating trauma-informed mental health and resilience building services. Professional experience includes: providing mental health assessment, treatment and care to survivors of sexual violence; curriculum development for the My Body My Boundaries, and [RESPECT] Sexual Violence Prevention statewide curricula created by the Sex Abuse Treatment Center; and professional training to staff and pattern agencies. She also assisted with developing Native Hawaiian based curriculum of Na Mele Hua Pono for DV victims and offenders. Ms. Werner's background in curriculum and media development, educational training and consultation is assisting PSC in creating training resources for both the general public and for educators and professionals.

#### Pawel Nakowski-Oahu Films

Born in Poland and now living in Honolulu, Pawel worked and lived around the world while making documentaries, TV series and socially engaged videos for over 20 years. Pawel recently produced a weekly TV series for KHON TV in Hawaii (*Cool for Kupuna*) as well as a full-length documentary about Hawaii Ambassador of Aloha- Danny Kaleikini. Other significant works include documentaries about Korean American immigrants- *Words of Wisdom from Aloha State*, *Tricked: It Looked Like Love* (original and revised version) *Limbic: Your Remarkable Brain* for

Pacific Survivor Center. Pawel is a regular contractor with the Hawaii Department of Education creating educational films and resource materials for the DOE.

### 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



PSC's Board of Directors provide governance and program/administrative services. PSC retains a full time (1.0FTE) Executive Director/Programs Manager, and contract staff. Board of Directors assume operational as well as governance duties.

<u>Founder and Vice President</u>: oversees program and special projects development and serves as PSC's pro bono Medical Director

BOD President and Treasurer: oversees finances, budgeting, and legal matters

**BOD Secretary: oversees Board communication** 

PSC also receives support and guidance from an Advisory Board comprised of community leaders and subject matter experts.

### 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director/Programs Director 1.0FTE \$89,000/year

Contract Subject Matter Experts Supporting Program Development \$50/hr per subject matter expert (approximate 1,000 hours per year for expert program and project development)

## VII. Other

### 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There is no pending litigation to which PSC is party.

### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

#### 3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable

### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

GIA funding is being requested to support a portion of the salary for a 1.0FTE Executive Director/Programs Manager who will work with PSC's Board of Directors to identify, engage and steward individuals as well as private and public foundations and governmental agencies to support PSC's programs and initiatives and ensure organizational sustainability. Building

community and agency partnerships will enhance funding opportunities for stability. State funds will not be used to support the fundraising activities of the ED, but administrative activities only. Grant funds will also support retention of subject matter experts to assist PSC in creating resources and programs that meet immediate and future community needs.

# (b) Not received by the applicant thereafter.

In the event that funding is not received, expansion and delivery of PSC programs and initiatives will be scaled back until additional funding is received. Healthcare services will continue to be provided to trafficking and DV victims based on available resources and allocations per patient will have to be scaled back. PSC will continue to refer patients to existing HRPN members, but not continue to expand trainings and resources to members or recruit new HRPN members. STOPP trainings will continue as funding permits but program expansion and engagement with future partners or youth serving organizations will not be undertaken.

New programs and activities will not be undertaken if a dedicated fundraiser/administrator is not available, should salary funding discontinue.