

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

Walker Rowsey
Walker Rowsey (Jan 16, 2025 12:08 HST)

Walker Rowsey, Executive Director

1/16/2025

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: KIDS HURT TOO HAWAII

DBA/Trade Name: Kids Hurt Too

Issue Date: 01/14/2025

Status: **Compliant**

Hawaii Tax#: 40487134

New Hawaii Tax#:

FEIN/SSN#: XX-XXX3665

UI#: No record

DCCA FILE#: 121523

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kids Hurt Too Hawaii

(Typed Name of Individual or Organization)

Walker Rowsey
Walker Rowsey (Jan 16, 2025 12:08 HST)

(Signature)

Walker Roswey

(Typed Name)

1/16/2025

(Date)

Executive Director

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

Please see attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Kids Hurt Too Hawaii (Kids Hurt Too) declares it will comply with Section 42F-103, HRS. A signed declaration statement is attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

The grant received by Kids Hurt Too Hawaii will be used for a public purpose pursuant to Section 42F-102, HRS as documented in this grant.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kids Hurt Too's mission is to strengthen connections to the community by **bringing together children, teens, and their parents impacted by grief and trauma in safe and healing ways**. We provide therapeutic services for children (3-12), youth (13-19), foster system-impacted young adults (18-24), and their families who have experienced trauma through **peer support groups, community-based activities, training, and crisis intervention and management**. The therapeutic components of our programs are empirically based and derived from the model utilized by the National Center for

Grieving Children and Families at the Dougy Center. We provide in-office, school, and community-based mobile initiatives statewide, with our core programming located on Oahu and Maui.

With two decades of experience and a team of five staff members, five board members, over 100 trained volunteers, and numerous community partners, we stabilize children and families in crisis. Beginning in 2001, Kids Hurt Too has served grieving children, youth, and caregivers who have lost a loved one; specifically, the death of a parent or a child/sibling. Over the years, we have broadened our focus to offer services to bereaved family members aged three and older who have experienced the loss of a close relative for various reasons, such as death, divorce, incarceration, deployment, children involved in Child Welfare Services, children who have lost housing due to homelessness or natural disasters, and children who have experienced any trauma.

As our co-founder often states, **“We can’t prevent domestic violence, the victimization of children, and the loss of family members. But we can provide resources that help children cope with those difficult situations.”** – Cynthia White

Kids Hurt Too’s programs include:

Healing Young Hearts - A peer support group that creates a space for families with similar experiences to gather, share stories, and lean on each other for support. The program builds social connections, provides concrete support for parents, and enhances the social and emotional competence of children.

Kids Hurt Too hosts 300 Healing Young Hearts sessions attended by over 1,500 children and their families annually.

‘Āina-Based Mentoring Groups - Kids Hurt Too links children with mentors through community activities. Children learn coping skills and expand their support networks.

Kids Hurt Too connects children with mentors through 160 community-based mentoring and 'aina-based learning opportunities annually.

Grief and Trauma Training - We educate community members, including volunteers, nonprofit organizations, schools, social workers, and counselors, about grief and trauma in young children and teens. This training enhances their knowledge and equips them with practical tools to provide the best care for children affected by loss and trauma.

Since 2006, Kids Hurt Too has trained over 12,000 individuals in supporting grieving and traumatized children.

Crisis Intervention and Management - Providing immediate education and training to frontline providers—such as schools, healthcare professionals, private businesses, and families—who encounter death or loss in their home, office, school, or organization.

Kids Hurt Too responds to six+ crises each year.

2. The goals and objectives related to the request;

Kids Hurt Too seeks funding from the State Grant-in-Aid to **enhance grief and trauma services for children in Hawaii. These services reduce long-term mental health issues, prevent the development of complex post-traumatic stress disorder, improve coping skills, boost academic performance, and decrease substance use.**

If funded, we will **increase the reach of Kids Hurt Too's programs by 33%, providing support to 1,995 children and family members each year through Healing Young Hearts and 'Āina-Based Mentoring Groups.** Additionally, it will enable **immediate Crisis Intervention and Management following eight community crises annually.**

Kids Hurt Too is requesting \$180,820 to **employ a Director of Operations, Crisis and Training Manager, and to contract financial management and grant writing/reporting services.** With two decades of experience leading impactful programs, we frequently receive invitations to introduce our programs in new schools, Family Assessment Centers/shelters, and community venues. Unfortunately, we have had to decline some opportunities due to our limited capacity, and we currently have a waiting list. Filling these positions **will enable us to extend our reach to more schools, shelters, and community locations.**

3. The public purpose and need to be served;

Kids Hurt Too offers support to children and their families who have suffered the loss of a loved one or faced trauma. In Hawaii, **one in 14 children will encounter the death of a parent or sibling** before turning 18 (Childhood Bereavement Estimation Model, 2024). Last year, an average of **1,959 children were in foster care, and 5,073 children were reported as victims of abuse or neglect** (Annual Progress and Services Report, State of Hawaii Department of Human Services). According to the Hawaii State Department of Education, nearly **5,880 students are identified in unstable housing** across the state, with 477 individuals in 133 families identified as homeless on neighbor islands (Bridging the Gap Point-in-Time Count, 2024) and 1,123 individuals in 276 families experiencing homelessness on Oahu (Partners in Care Point-in-Time Count, 2024).

Children who experience loss and trauma often withdraw from social activities, may have undiagnosed Post-Traumatic Stress Disorder (PTSD), struggle academically, and frequently feel isolated from their communities and families. Recent traumatic events in our community, including the pandemic, Maui wildfires, and the fireworks explosion, have created a need for support among grieving children. The pandemic has led to increased irritability, sleep issues, anxiety, and depression in children (National

Institute of Health). Survivors of the Maui fires report experiencing symptoms of depression and anxiety (Maui Wildfire Exposure Study).

Children's treatment services generally consist of individual therapy or medication, which can be difficult for them to relate to or access. Families that have sought help from Kids Hurt Too have reported long wait times for therapy, often finding openings scheduled several months out. Additionally, Hawaii faces a 45% shortage of child and adolescent psychiatrists, according to the 2024 Physician Workforce Annual Report,

For victims of trauma, group and creative support rooted in culturally informed approaches is an effective tool to support children who are grieving. Kids Hurt Too is increasing access to free services that help participants develop a sense of belonging, feel more secure expressing feelings, learn safe coping behaviors, increase their social capital, and, in turn, increase their economic mobility.

4. Describe the target population to be served; and

Kids Hurt Too supports all children and their families affected by trauma and loss across Hawaii. In the past year, all beneficiaries from Kids Hurt Too lived under the median household income in Hawaii, with 87.5% identifying as Native Hawaiian and Pacific Islander, 2% as Caucasian, 2% as Asian, 5% as Mixed Race (non-Hawaiian), 0.5% as Black, 1% as Latino, and 2% as Other.

5. Describe the geographic coverage.

Kids Hurt Too serves children and families across Hawaii with two physical offices on the island of Oahu (Chinatown and West Oahu) and rented space in Wailuku on Maui. We also operate a mobile grief and trauma support unit on Maui and are building an additional unit for Oahu.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Kids Hurt Too offers four key programs—Healing Young Hearts, 'Āina-Based Mentoring Groups, Grief and Trauma Training, and Crisis Intervention and Management—providing crucial support to children and their families facing grief and trauma. Through this grant, we will assist 1,995 children and families via Healing Young Hearts and 'Āina-Based Mentoring Groups, held in various locations including our offices, schools, Family Assessment Centers, and Kids Hurt Too's mobile grief and trauma support unit. Multiple groups operate each week.

'Āina-Based Mentoring Groups are accessible to all who receive services through our peer groups. Staff members create a quarterly schedule of mentoring activities, managing logistics to ensure participation for children and their families. Activities include, but are not limited to:

- Surf for the Soul: Children learn to surf, with the challenges of surfing paralleling their experiences with loss and trauma. Just as waves can be both large and small, youth learn resilience and perseverance.
- Poi for the Soul: This activity draws on Hawaiian culture, teaching children about reciprocal relationships via the care of taro, symbolizes a nurturing bond.
- Seeds of Love: Through outdoor experiences like planting, fishing, and hiking, children discover healthy connections with nature, providing joy and effective coping mechanisms that extend beyond childhood.
- Community and Culture: Cultural activities promote inclusivity and teach youth about community resources.

Grief and Trauma Training occurs year-round. The training is a 2-day program that addresses essential topics: Grief & Trauma Theory, the Kids Hurt Too Program Model, self-awareness, and facilitating children's grief and trauma through play and therapeutic groups. These sessions equip participants with skills to better support grieving families. As grief and trauma symptoms manifest differently in children than they do in adults, we also offer shorter training for healthcare providers and health systems on the specific needs of youth experiencing grief and trauma.

Crisis Intervention and Management is offered free to families, schools, workplaces, and community organizations, aiding immediate responses to crises such as homicide, suicide, accidents, or disasters. Our staff assists those affected by providing education and training on supporting traumatized children. Children and families are connected to Healing Young Hearts and 'Āina-Based Mentoring Groups for ongoing assistance.

All activities follow the Strengthening Families Framework, emphasizing protective factors within families. We prioritize the importance of family bonding and recognize that parents and caregivers often require support when caring for children grappling with grief and trauma. Participants in our peer groups find comfort in shared experiences, often expressing it's the first time they've openly discussed their loss or connected with someone who understands their situation. We firmly advocate that early intervention in grief and trauma is vital for optimal outcomes. In the absence of timely support after grief and trauma, children and teens may resort to unhealthy coping mechanisms.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Annual timeline for Kids Hurt Too activities listed in this grant:

Ongoing

- set up logistics and schedules for activities in collaboration with community partners
- run Surf for the Soul, Poi for the Soul, Seeds of Love, and Community and Culture mentoring activities
- run Healing Young Hearts peer groups
- crisis intervention (as requested)
- maintain data on program participation and outcomes to adjust and refine service delivery
- monitor participant progress using the Strengthening Families Framework to ensure alignment with protective factors
- compile quarterly grant reports
- seek diversified funding sources for continued growth

Q1 (projected July 2025 - September 2025)

- hire and train Crisis and Training Manager
- develop standard operating procedures for Director of Operations
- contractor to create a Fund Development plan to sustain funding beyond grant period

Q2 (projected October 2025 - December 2025)

- add new sites for hosting Healing Young Hearts peer groups
- offer crisis support to families and organizations during the holiday season, a sensitive period for grief and trauma
- create a training calendar for Grief and Trauma Training sessions

Q3 (projected January 2026 - March 2026)

- begin offering additional Grief and Trauma Training sessions

Q4 (April 2026 - June 2026)

- collaborate with schools to provide support during the end-of-school-year period
- compile final grant report

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Kids Hurt Too uses the following tools to ensure our programs have a positive impact for grieving children and families:

- pre- and follow-up protective factors surveys to measure improvements in family functioning, resilience, social support, nurturing, and parenting knowledge
- focus groups to gather qualitative feedback
- Kids Hurt Too's program impact dashboard tracks metrics such as participants served, events held, and participant demographics

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s)

will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The effectiveness of this project will be evaluated using the following measures:

- # of Healing Young Hearts sessions held (projected: 390)
- # of 'Āina-Based Mentoring Group sessions held (projected: 208)
- # of partner sites hosting peer groups (projected: 8)
- # of individuals supported (projected: 1,995 children and families)
- # of crises responded to (projected: 8)
- % increase in protective factors (family functioning and resilience, social support, concrete support, nurturing and attaching, knowledge of parenting and child development) from participants who complete a post-survey

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

Please see our budgets attached.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$45,205	\$45,205	\$45,205	\$45,205	\$180,820

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Kids Hurt Too will seek the following funding for fiscal year 2026:
 Hawaii Community Foundation
 Victoria S. and Bradley L. Geist Foundation
 The Church of Jesus Christ of Latter-day Saints
 Atherton Family Foundation
 Ching Foundation

McInerney Foundation
Castle Foundation
First Hawaiian Bank Foundation
Kaiser Permanente
Individual donations

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Kids Hurt Too has not received any state or federal tax credits.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

Please see the listing of government contracts, grants, and grants in aid attached.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

The balance of Kids Hurt Too's unrestricted current assets as of December 31, 2024 is \$343,228.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Kids Hurt Too is Hawaii's only nonprofit organization dedicated exclusively to supporting children and their families impacted by grief and trauma. **Over the past year, Kids Hurt Too has helped over 1,500 community members through our programs and services.** Over the past two decades, we have served 2% of the state's children and families.

A letter of support for our organization from the Department of Human Services is attached, along with a listing of our government contracts, grants, and grants in aid.

2.Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

On Oahu:

Kids Hurt Too leases four office spaces within the Kukui Center (located at 245 N. Kukui St., Honolulu, HI 96817) totaling 3,086 sq feet. We also have an office space with our partners, Catholic Charities Hawaii at Maili Land.

On Maui:

On Maui, we lease space from the Cameron Center in Wailuku.

VI. Personnel: Project Organization and Staffing

1.Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Kids Hurt Too is expanding to a staff of eight, with 1.5 FTE requested in this proposal. Our current staff includes:

Walker Rowsey, Executive Director, is an experienced leader in the health and nonprofit sectors, with over five years of expertise in growing organizations and managing operations. Under his leadership, Kids Hurt Too increased revenue streams fivefold and expanded from a local to a statewide program with a sustainable annual budget exceeding \$1 million. Walker specializes in strategic planning, program development, fundraising, and community outreach. His notable achievements include launching Hawaii's first mobile social-emotional learning units and leading crisis response initiatives for the Lahaina wildfire. Walker's background also includes roles with the Hawaii LGBTQ Legacy Foundation and Special Olympics Hawaii, where he implemented innovative health and safety protocols during the COVID-19 pandemic.

Kainoa Rudolfo, MA, Director of Operations, holds a Master's in Communication from the University of Hawaii at Mānoa and brings over 14 years of experience in creative media, project management, and nonprofit leadership. Kainoa oversees campaigns, donor management, and digital programming at Kids Hurt Too. He also founded the Hawaii Filmmakers Collective, demonstrating his ability to build and lead organizations. Skilled in social media management, content creation, and community outreach, Kainoa ensures operational excellence and fosters strong community partnerships.

Cynthia White, MA, Training Director, has decades of experience in grief counseling, curriculum development, and training. She co-founded Kids Hurt Too and served as its Executive Director, overseeing program development, training, and crisis intervention. Cynthia has held leadership roles in multiple organizations, including the Hawaii Foster Youth Coalition and the International Association of Childhood Trauma. Her extensive educational background includes a Master's in Education with over 1,300 continuing education units in grief counseling. She has trained volunteers and professionals globally to support grieving children and families.

Hiro Ito, MSW, Oahu Program Director, is a co-founder of Kids Hurt Too and has over two decades of experience in grief and trauma support. Holding a Master's in Social Work, Hiro oversees peer support and mentoring programs, supervises volunteers, and conducts outreach. His additional training includes play therapy, suicide prevention, and Ho'oponopono. Hiro is also an experienced facilitator, having supported children and families in crisis through both clinical practice and community engagement initiatives.

Marissa Meerians, LSW, MSW, Maui Program Director, is a licensed social worker with a Master's in Social Work, and leads the Maui-based programs for Kids Hurt Too Hawaii. She brings years of experience managing peer support groups, school-based services, and early intervention programs for children with special needs. Marissa's expertise in case management and community outreach is complemented by her deep commitment to serving Native Hawaiian families and communities in grief and trauma support.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director: \$75,000 - \$90,000

Director of Operations: \$75,000 - \$90,000

Program Director: \$75,000 - \$90,000

VII. Other

1.Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

Not applicable.

2.Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The following licenses/accreditations are held by Kids Hurt Too and staff:

Licensed Social Worker

Grief and Trauma training

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2025-26 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2025-26, but
- (b) Not received by the applicant thereafter.

Kids Hurt Too has developed a sustainability plan to ensure the continuation of activities beyond the fiscal year 2025-26. The organization leverages a diversified funding portfolio from donors and foundation grants and aims to enhance this by adding an external grant writer to increase our capacity for securing additional funding opportunities. Additionally, hiring a licensed Crisis and Training Manager will enable the organization to bill for mental health services, creating a new revenue stream. Efforts will also focus on expanding fundraising by collaborating with schools, healthcare providers, and community organizations to share costs and resources. A pilot of this collaboration is currently underway with the Department of Human Services

Family Assessment Centers, which includes Kids Hurt Too's services in their contracts with homeless service providers.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Kids Hurt Too

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	125,000			360,836
2. Payroll Taxes & Assessments	20,000			43,263
3. Fringe Benefits	7,020			41,456
TOTAL PERSONNEL COST	152,020			445,555
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				12,000
2. Insurance				16,000
3. Lease/Rental of Equipment				302,800
4. Lease/Rental of Space				74,985
5. Staff Training				1,500
6. Supplies				227,060
7. Telecommunication				2,000
8. Utilities				0
9. Contracted Services	28,800			13,000
10. Meeting Expenses				12,500
11. Operation Expenses				77,659
12. Business Expenses				5,563
13. Mileage				47,075
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	28,800			792,142
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	180,820	0	0	1,237,697
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	180,820	Walker Rowsey 1 (808) 367-2644		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		<u>Walker Rowsey</u> Jan 16, 2025		
(d) Total Private/Other Funds Requested	1,237,697	Signature of Authorized Official Date		
TOTAL BUDGET	1,418,517	Walker Rowsey, Executive Director		
		Name and Title (Please type or print)		

Applicant: Kids Hurt Too

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS N/A

Applicant: Kids Hurt Too

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENT N/A						

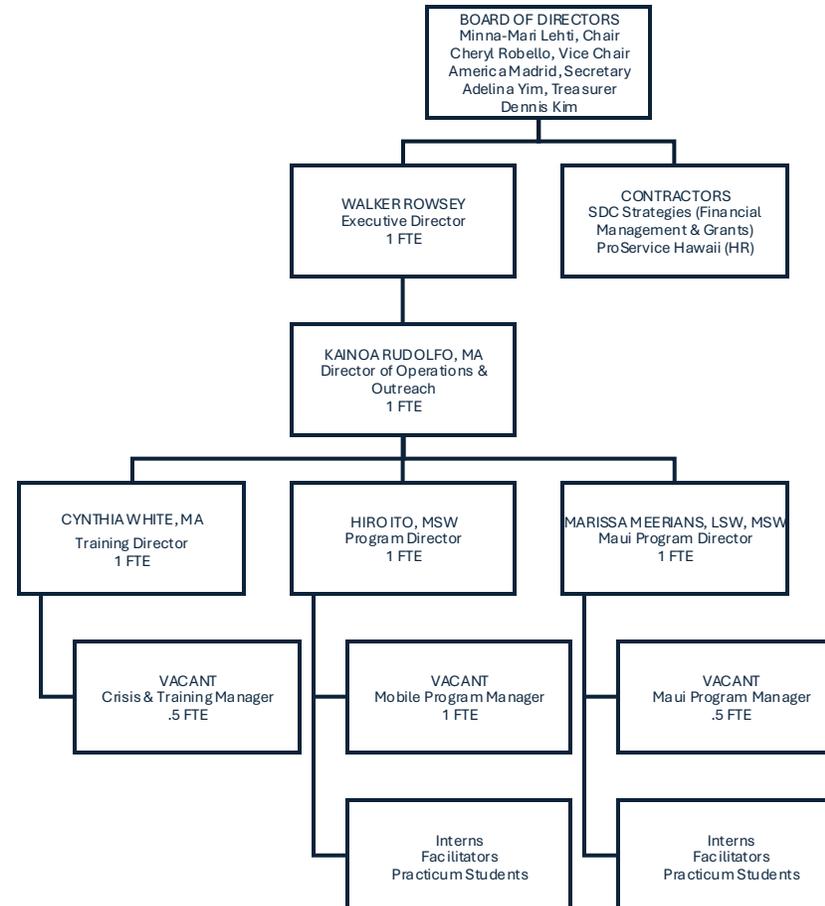
GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kids Hurt Too

Contracts Total: 200,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	subcontracted services with Family Assessment Center - Maili	1/1/25 - 6/30/25	DHS	State	50,000
2	subcontracted services with Family Assessment Center - Hauula	1/1/25 - 6/30/26	DHS	State	50,000
3	subcontracted services with Family Assessment Center - Maili	7/1/25 - 6/30/26	DHS	State	50,000
4	subcontracted services with Family Assessment Center - Hauula	7/1/25 - 6/30/27	DHS	State	50,000
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Kids Hurt Too Organization Chart 2025 - 2026



JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA



RYAN I. YAMANE
DIRECTOR
KA LUNA HO'OKELE

JOSEPH CAMPOS II
DEPUTY DIRECTOR
KA HOPE LUNA HO'OKELE

STATE OF HAWAII
KA MOKU'ĀINA O HAWAI'I
DEPARTMENT OF HUMAN SERVICES
KA 'OIHANA MĀLAMA LAWELAWE KANAKA
BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION
1010 Richards Street, Suite 512
Honolulu, Hawaii 96813

TRISTA SPEER
DEPUTY DIRECTOR
KA HOPE LUNA HO'OKELE

January 13, 2025

To Whom it May Concern,

I am writing on behalf of the Hawaii Department of Human Services to express our strong support for Kids Hurt Too Hawaii's (KHTH) Peer Support Group, mentoring, and community-building programs. These initiatives play a vital role in enhancing the continuum of care for families engaged with the Department of Education and the State's Family Assessment Centers (FAC).

As families enter the FAC, the support provided by KHTH is invaluable. The seamless transition from the FAC into permanent housing, accompanied by KHTH's in-school programs, ensures that families receive ongoing assistance throughout their children's academic journeys. This continuity of care is essential in fostering resilience and stability, ultimately leading to improved mental health outcomes for the youth and their families.

Moreover, KHTH's commitment to enhancing social capital and community belonging is commendable. By facilitating connections among families and the broader community, KHTH empowers participants to build supportive networks that are crucial for their well-being.

Through its extensive network of partners and volunteers, KHTH offers access to essential support services, including tutoring, workforce development programs, digital literacy initiatives, and primary care services. These resources are vital for equipping families with the tools necessary for success in both their personal and professional lives.

We believe that the programs offered by KHTH will significantly contribute to the welfare of the families we serve, and we are enthusiastic about the positive impact these initiatives will have on our communities. The Hawaii Department of Human Services stands ready to support and collaborate with KHTH in these important efforts.

Thank you for your continued dedication to improving the lives of families in Hawaii. We look forward to working together to create a brighter future for our youth and their families.

Sincerely,

A handwritten signature in black ink, appearing to read "SM", written over a white background.

Scott Morishige
Division Administrator

Kids Hurt Too Hawaii_180820_OP

Final Audit Report

2025-01-16

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