



Rodney A. Maile
ADMINISTRATIVE DIRECTOR

Brandon M. Kimura
DEPUTY ADMINISTRATIVE DIRECTOR

December 5, 2023

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott Saiki
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Saiki:

Pursuant to Section 601-2, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on Fiscal Year 2023 Repair and Maintenance in Judiciary-Owned Facilities*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Coordinating Office at 808-539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

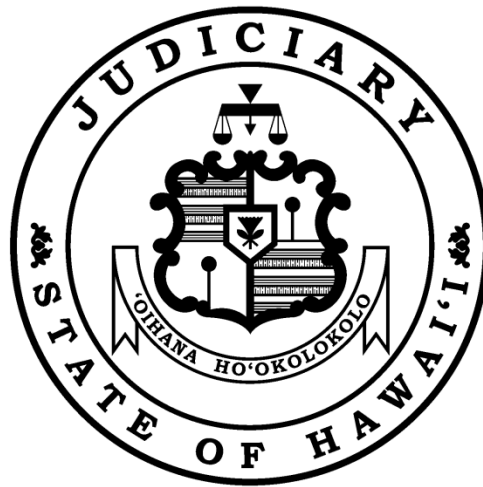
Attachment

c: Legislative Reference Bureau Library

**ANNUAL REPORT TO THE THIRTY-SECOND LEGISLATURE
2024 REGULAR SESSION**

A Report on FY 2023 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2



**Prepared by:
The Judiciary, State of Hawai'i**

December 2023

**ANNUAL REPORT TO THE THIRTY-SECOND LEGISLATURE
2024 REGULAR SESSION**

A Report on FY 2023 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2

The following report is respectfully submitted in accordance with HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with Chapter 37, Part VII.

The report appears in the form of spreadsheets representing the statewide courts and administrative offices of the Hawai'i State Judiciary.

**FY 22 and FY 23 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Courts of Appeals**

						Budgeted FY 22		Actual FY 22		Variance FY 22				Budgeted FY 23		Actual FY 23		Variance FY 23				Comments	
Prog ID/Org	Island	State Owned Bldg/Facility	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
JUD101/COA	Oahu	Aliiolani Hale	B Other Current Exp	X	A		0		0	0.00	0	0.00%	0.00%		0		0						
JUD101/COA	Oahu	Kapuaiwa Building	B Other Current Exp	O	A		0		0	0.00	0	0.00%	0.00%		0		0						
JUD101/COA	Oahu	Aliiolani Hale	C Equipment	X	A		0		0	0.00	0	0.00%	0.00%		0		0		0		0.00%		

TOTAL:		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
By MOF																								
General	A	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

**FY 22 and FY 23 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 22		Actual FY 22		Variance FY 22				Budgeted FY 23		Actual FY 23		Variance FY 23				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Kaahumanu Hale	A Personal Services	X	A	76.00	3,392,034	76.00	3,506,109		114,075	0.00%	3.36%	76.00	3,565,039	76.00	3,724,910	0.00	159,871	0.00%	4.48%	First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauikeaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime.
JUD 310	Oahu	Kaahumanu Hale	B Other Current Exp	X	A	0.00	1,322,047	0.00	1,395,193	0.00	73,146	0.00%	5.53%	0.00	1,311,547	0.00	1,564,846	0.00	253,299	0.00%	19.31%	There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuwa buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings.
JUD 310	Oahu	Kaahumanu Hale	C Equipment	X	A	0.00	0	0.00	3,150	0.00	3,150	0.00%	0.00%	0.00	0	0.00	16,844	0.00	16,844	0.00%	0.00%	
JUD 310	Oahu	Kauikeaouli Hale	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Kauikeaouli Hale	B Other Current Exp	X	A	0.00	114,692	0.00	168,711	0.00	54,019	0.00%	47.10%	0.00	114,692	0.00	1,793,659	0.00	1,678,967	0.00%	1463.89%	District Court's Fiscal office pays and budget for Kauikeaouli Hale; Ewa-Pearl City, Abner Paki Hale & Wahiawa buildings.
JUD 310	Oahu	Kauikeaouli Hale	C Equipment	X	A	0.00	0	0.00	670	0.00	670	0.00%	0.00%	0.00	0	0.00	5,295	0.00	5,295	0.00%	0.00%	
JUD 310	Oahu	Abner Paki Hale	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Abner Paki Hale	B Other Current Exp	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	5,942	0.00	5,942	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Abner Paki Hale	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ewa-Pearl City Court	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Ewa-Pearl City Court	B Other Current Exp	X	A	0.00	0	0.00	830	0.00	830	0.00%	0.00%	0.00	0	0.00	9,345	0.00	9,345	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Ewa-Pearl City	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Wahiawa Crt	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Wahiawa Crt	B Other Current Exp	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Wahiawa Crt	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

**FY 22 and FY 23 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 22		Actual FY 22		Variance FY 22				Budgeted FY 23		Actual FY 23		Variance FY 23				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	B Other Current Exp	X	A	0.00	808,959	0.00	721,239	0.00	-87,720	0.00%	-10.84%	0.00	804,411	0.00	933,309	0.00	128,898	0.00%	16.02%	Family Court's Fiscal office pays and budgets for Ronald Moon Jud Complex; Juvenile detention Facility; Hale Maluhia and Home Hilinai buildings.
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	C Equipment	X	A	0.00	0	0.00	2,300	0.00	2,300	0.00%	0.00%	0.00	0	0.00	6,158	0.00	6,158	0.00%	0.00%	
JUD 310	Oahu	Juvenile Detention Facility	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Juvenile Detention Facility	B Other Current Exp	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Juvenile Detention Facility	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Hale Maluhia	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Hale Maluhia	B Other Current Exp	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Hale Maluhia	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

TOTAL: 76.00 5,637,732 76.00 5,798,202 0.00 160,470 76.00 5,795,689 76.00 8,060,308 0.00 2,264,619

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF		FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General	A	76.00	5,637,732	76.00	5,798,202	0.00	160,470	76.00	5,795,689	76.00	8,060,308	0.00	2,264,619
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 22 and FY 23 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY Second Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/ Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 22		Actual FY 22		Variance FY 22			Budgeted FY 23		Actual FY 23		Variance FY 23			Comments		
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount		% FTE	% Amount
JUD 320	Maui	Hoapili Hale	A Personal Svcs	X	A	7.00	347,124	7.00	313,378	0.00	-33,746	0.00%	-9.72%	7.00	349,007	7.00	320,375	0.00	-28,632	0.00%	-8.20%	Also performs work at Lahaina DC
JUD 320	Maui	Hoapili Hale	B Other Current Exp	X	A	0.00	256,929	0.00	287,720	0.00	30,791	0.00%	11.98%	0.00	295,579	0.00	351,022	0.00	55,443	0.00%	18.76%	
JUD 320	Maui	Hoapili Hale	C Equipment	X	A	0.00	0.00	0.00	1,129	0.00	1,129	0.00%	0.00%	0.00	0.00	0.00	3,141	0.00	3,141	0.00%	0.00%	
JUD 320	Maui	Lahaina District Court	A Personal Svcs	X	A	0.50	22,152	0.50	22,146	0.00	-6	0.00%	-0.03%	0.50	23,264	0.50	23,228	0.00	-36	0.00%	-0.15%	
JUD 320	Maui	Lahaina District Court	B Other Current Exp	X	A	0.00	51,690	0.00	41,832	0.00	-9,858	0.00%	-19.07%	0.00	43,797	0.00	18,232	0.00	-25,565	0.00%	-58.37%	
JUD 320	Maui	Lahaina District Court	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

TOTAL:		7.50	677,895	7.50	666,205	0.00	-11,690		7.50	711,647	7.50	716,000	0.00	4,353
By MOF														
General	A	7.50	677,895	7.50	666,205	0.00	-11,690		7.50	711,647	7.50	716,000	0.00	4,353
Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

Type of Facility Key
O = Office
E = Educational Facility

M = Medical Facility

X = Other

**FY 22 and FY 23 ROUTINE REPAIR AND MAINTENANCE REPORT
JUDICIARY, THIRD JUDICIAL CIRCUIT**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 22		Actual FY 22		Variance FY 22				Budgeted FY 23		Actual FY 23		Variance FY 23				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD330/009	Hawaii	Hilo Judiciary Complex	A Personal Svcs	O	A	12.00	516,514	12.00	485,372	0.00	-31,142	0.00%	-6.03%	12.00	590,641	12.00	580,403	0.00	-10,238	0.00%	-1.73%	FTE=Authorized positions
JUD330/009	Hawaii	Hilo Judiciary Complex	B Other Current Exp	O	A	0.00	174,439	0.00	200,631	0.00	26,192	0.00%	15.01%	0.00	285,003	0.00	289,592					Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Hilo Judiciary Complex	C Equipment	O	A	0.00	0.00	0.00	1,020	0.00	1,020	0.00%	0.00%	0.00	0.00	0.00	47,518	0.00	47,518	0.00%	0.00%	Equipment purchases
JUD330/009	Hawaii	Kona Keahuolu Courthouse	A Personal Svcs	O	A	10.00	475,293	10.00	446,064	0.00	-29,229	0.00%	-6.15%	10.00	431,737	10.00	412,682	0.00	-19,055	0.00%	-4.41%	FTE=Authorized positions
JUD330/009	Hawaii	Kona Keahuolu Courthouse	B Other Current Exp	O	A	0.00	70,447	0.00	218,228	0.00	147,781	0.00%	209.78%	0.00	310,000	0.00	409,003					Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Kona Keahuolu Courthouse	C Equipment	O	A	0.00	0.00	0.00	717	0.00	717	0.00%	0.00%	0.00	5,292.00	0.00	12,846	0.00	7,554	0.00%	142.74%	Equipment purchases

TOTAL:		22.00	1,236,693	22.00	1,352,031	0.00	115,339	22.00	1,622,673	22.00	1,752,044	0.00	25,779	
Type of Facility Key														
O = Office	By MOF													
E = Educational Facility	General	A	22.00	1,236,693	22.00	1,352,031	0.00	115,339	22.00	1,622,673	22.00	1,752,044	0.00	25,779
M = Medical Facility	Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
X = Other	General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter- departmental													
Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 22 and FY 23 ROUTINE REPAIR AND MAINTENANCE REPORT FOR NON-DAGS MANAGED STATE-OWNED BUILDINGS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - JUDICIARY - HAWAII DISTRICT OFFICE
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 23-18 DATED NOVEMBER 14, 2023**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 22		Actual FY 22		Variance FY 22			Budgeted FY 23		Actual FY 23		Variance FY 23			Comments	
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount		% FTE
AGS/233	Hawaii	HONOKAA DISTRICT COURT	Payroll (A)	X	A			0.00	0							0.00	0				
AGS/233	Hawaii	WAIMEA DISTRICT COURT	A	X	A			0.01	646							0.03	1,716				
								0.01	646	0.01	646					0.03	1,716	0.03	1,716		
AGS/231 & 233	Hawaii	HONOKAA DISTRICT COURT	Other Current Exp (B)	X	A				0								0				
AGS/231 & 233	Hawaii	WAIMEA DISTRICT COURT	B	X	A				0								284				
									0								284				

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		0.00	0	0.01	646	0.01	646	0.00	0	0.03	2,000	0.03	2,000
By MOF													
General	A	0.00	0	0.01	646	0.00	0	0.00	0	0.03	2,000	0.00	0
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 22 and FY 23 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY - FIFTH CIRCUIT**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 22		Actual FY 22		Variance FY 22				Budgeted FY 23		Actual FY 23		Variance FY 23				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 010	KAUAI	PU'UHONUA KAULIKE	A-PERSONAL SVC	X	A	10.00	456,829	10.00	420,059	0.00	-36,770	0.00%	-8.05%	10.00	480,505	10.00	472,273	0.00	-8,232	0.00%	-1.71%	(1) Facilities Manager, (1) Building Maintenance, (2) Groundskeepers, (1) Janitor III & (5) Janitor II
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		129,624		129,272	0.00	-352	0.00%	-0.27%		129,480		136,462	0.00	6,982	0.00%	5.39%	#5802 A/C R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		38,360		37,191	0.00	-1,169	0.00%	-3.05%		37,188		37,529	0.00	341	0.00%	0.92%	#5803 Elevator R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		77,665		291,593	0.00	213,928	0.00%	275.45%		73,544		10,188	0.00	-63,356	0.00%	-86.15%	#5804 Alarm / Security R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		550		16,888	0.00	16,338	0.00%	2970.55%		550		1,421	0.00	871	0.00%	158.42%	#5805 Bldg R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		5,051		18,992	0.00	13,941	0.00%	276.01%		9,236		16,527	0.00	7,291	0.00%	78.94%	OBJ #5820 Other R&M

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:	10.00	708,079	10.00	913,996	0.00	205,917	10.00	730,503	10.00	674,400	0.00	-56,103	
By MOF													
General	A	10.00	708,079	10.00	913,996	0.00	205,917	10.00	730,503	10.00	674,400	0.00	-56,103
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0