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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2024.

3           SECTION 2. This Act amends Act 164, Session Laws of  
4 Hawaii 2023, and other appropriations and authorizations  
5 effective during fiscal biennium 2023-2025 pursuant to  
6 article VII, section 9, of the State Constitution, which  
7 provides that the governor may submit to the legislature a bill  
8 to amend any appropriation for operating expenditures of the  
9 current fiscal biennium and bills to amend any appropriations  
10 for capital expenditures of the current fiscal biennium. As  
11 provided by section 37-72, supplemental budget, Hawaii Revised  
12 Statutes, the supplemental budget reflects the changes being  
13 proposed in the State's program and financial plan and has been  
14 prepared in the manner provided in section 37-71, the budget,  
15 Hawaii Revised Statutes.

16           Section 37-71(b)(4), Hawaii Revised Statutes, prescribes  
17 that the information provided in the budget be formatted such  
18 that program costs include all costs, including research and  
19 development, operating and capital, regardless of the means of

1 financing. Section 37-71(c)(3), Hawaii Revised Statutes,  
2 requires a summary listing of all capital improvement projects  
3 by program, at the lowest level of the program structure, which  
4 shows for each project, by investment cost elements, the amount  
5 of new appropriations and authorizations proposed. Under  
6 section 37-62, definitions, Hawaii Revised Statutes, "cost  
7 elements" means the major subdivisions of a cost category. The  
8 category "capital investment" includes plans, land acquisition,  
9 design, construction, and equipment and furnishing.

10 SECTION 3. Part I of Act 164, Session Laws of Hawaii 2023,  
11 is amended by amending section 2 to read as follows:

12 "SECTION 2. DEFINITIONS. Unless otherwise clear from the  
13 context, as used in this Act:

14 "Capital project number" means the official number of the  
15 capital project, as assigned by the responsible organization.

16 "Expending agency" means the executive department,  
17 independent commission, bureau, office, board, or other  
18 establishment of the state government (other than the  
19 legislature, Office of Hawaiian Affairs, and judiciary), the  
20 political subdivisions of the State, or any quasi-public  
21 institution supported in whole or in part by state funds, which  
22 is authorized to expend specified appropriations made by this  
23 Act.

24 Abbreviations, where used to denote the expending agency,  
25 shall mean the following:

- 1       AGR   Department of agriculture
- 2       AGS   Department of accounting and general services
- 3       ATG   Department of the attorney general
- 4       BED   Department of business, economic development and
- 5       tourism
- 6       BUF   Department of budget and finance
- 7       CCA   Department of commerce and consumer affairs
- 8       DEF   Department of defense
- 9       EDN   Department of education
- 10      GOV   Office of the governor
- 11      HHL   Department of Hawaiian home lands
- 12      HMS   Department of human services
- 13      HRD   Department of human resources development
- 14      HTH   Department of health
- 15      LAW   Department of law enforcement
- 16      LBR   Department of labor and industrial relations
- 17      LNR   Department of land and natural resources
- 18      LTG   Office of the lieutenant governor
- 19      PSD   Department of public safety/corrections and
- 20      rehabilitation
- 21      SUB   Subsidies
- 22      TAX   Department of taxation
- 23      TRN   Department of transportation
- 24      UOH   University of Hawaii
- 25      CCH   City and county of Honolulu

1 COH County of Hawaii

2 COK County of Kauai

3 COM County of Maui

4 "Means of financing" or "MOF" means the source from which  
5 funds are appropriated or authorized to be expended for the  
6 programs and projects specified in this Act. All appropriations  
7 are followed by letter symbols. Such letter symbols, where  
8 used, shall have the following meanings:

9 A general funds

10 B special funds

11 C general obligation bond fund

12 D general obligation bond fund with debt service cost to  
13 be paid from special funds

14 E revenue bond funds

15 N federal funds

16 P other federal funds

17 R private contributions

18 S county funds

19 T trust funds

20 U interdepartmental transfers

21 W revolving funds

22 X other funds

23 "Position ceiling" means the maximum number of permanent  
24 and temporary full-time equivalent positions that an expending  
25 agency is authorized for a particular program during a specified

1 period or periods, as denoted by a single asterisk for permanent  
2 full-time equivalent positions and [~~a pound sign~~] double  
3 asterisks for temporary full-time equivalent positions.

4 "Program ID" means the unique identifier for the specific  
5 program and consists of the abbreviation for the organization  
6 responsible for carrying out the program, followed by the  
7 organization number for the program."

8 SECTION 4. Part II of Act 164, Session Laws of  
9 Hawaii 2023, is amended by amending section 3 to read as  
10 follows:

11 "SECTION 3. APPROPRIATIONS. The following sums, or so  
12 much thereof as may be sufficient to accomplish the purposes and  
13 programs designated herein, are hereby appropriated or  
14 authorized, as the case may be, from the means of financing  
15 specified to the expending agencies designated for the fiscal  
16 biennium beginning July 1, 2023, and ending June 30, 2025. The  
17 total expenditures and the number of positions in each fiscal  
18 year of the biennium shall not exceed the sums and the number  
19 indicated for each fiscal year, except as provided elsewhere in  
20 this Act, or as provided by general law.

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		A. ECONOMIC DEVELOPMENT					
		BUSINESS DEVELOPMENT					
1.		STRATEGIC MARKETING AND SUPPORT	BED100		10.00 *	10.00 *	*
		OPERATING		BED	1.00 **	1.00 **	**
				BED	9,076,255 A	2,571,940 A	A
				BED	700,000 P	700,000 P	P
				BED	1,822,845 W	1,823,451 W	W
2.		OFFICE OF INTERNATIONAL AFFAIRS	BED101	BED	500,000 A		A
3.		CREATIVE INDUSTRIES DIVISION	BED105		14.00 *	14.00 *	*
		OPERATING		BED	1.00 **	1.00 **	**
				BED	1,736,865 A	1,774,007 A	A
				BED	780,000 B	[780,000 B]	B]
				BED		<u>1,255,000 B</u>	<u>B</u>
4.		FOREIGN TRADE ZONE	BED107		16.00 *	16.00 *	*
		OPERATING		BED	2,612,545 B	[2,674,090 B]	B]
				BED		<u>2,791,090 B</u>	<u>B</u>
				BED	2,500,000 C		C
5.		INVESTMENT: CAPITAL GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		26.00 *	26.00 *	*
		OPERATING		BED	4.00 **	4.00 **	**
				BED	2,994,083 A	3,082,898 A	A
6.		TOURISM	BED113		25.00 *	25.00 *	*
		OPERATING		BED	64,000,000 A	[64,000,000 A]	[A]
				BED		<u>60,000,000 A</u>	<u>A</u>

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	APPROPRIATIONS		MOF
						FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	
		INVESTMENT: CAPITAL		BED		25,000,000	B	
		INVESTMENT: CAPITAL		BED		64,000,000	C	
7.		AGRICULTURE	AGR101					
		FINANCIAL ASSISTANCE FOR AGRICULTURE						
		OPERATING		AGR	9.00	9.00	*	
				AGR	838,883	864,438	A	
				AGR	5,500,000	5,500,000	W	
8.		PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR	AGR122					
		PLANT PEST AND DISEASE CONTROL						
		OPERATING		AGR	68.00	68.00	*	
				AGR	8,625,407	6,246,207	A	
				AGR	46.00	46.00	*	
				AGR	8,711,874	8,915,791	B	
				AGR	2.00	2.00	**	
				AGR	528,412	528,412	P	
				AGR	512,962	512,962	T	
				AGR	212,095	212,095	U	
				AGR	50,360	50,360	W	
9.		ANIMAL PEST AND DISEASE CONTROL	AGR131					
		RABIES QUARANTINE						
		OPERATING		AGR	32.32	32.32	*	
				AGR	4,536,462	14,739,744	B]	
				AGS	400,000	5,472,787	B	
		INVESTMENT: CAPITAL		AGS			A	
10.		ANIMAL DISEASE CONTROL	AGR132					
		OPERATING		AGR	22.68	22.68	*	
				AGR	2,277,433	2,336,355	A	
				AGR	47,802	47,802	B	
				AGR	3.00	3.00	**	
				AGR	438,438	438,438	P	
		PRODUCT DEVELOPMENT AND MARKETING FOR AGR						

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	MOF	MOF	MOF
11.	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR172				
	OPERATING		LNR	34.00	34.00	*
			LNR	23,735,463	[3,992,962]	A]
			LNR	2,455,475	11,302,052	A
			LNR	1.00	2,455,475	B
			LNR	14,600,000	1.00	*
			LNR	7,400,000	[4,450,999]	P]
			LNR		6,150,000	P
			LNR			A
12.	INVESTMENT: CAPITAL QUALITY AND PRICE ASSURANCE	AGR151				
	OPERATING		AGR	20.00	[20.00]	*
			AGR	1,523,734	24.50	*
			AGR	1.00	[4,559,799]	A]
			AGR	244,848	1,834,959	A
			AGR	100,000	1.00	*
			AGR	138,624	244,848	B
			AGR	300,000	100,000	N
			AGR	6.50	138,624	P
			AGR		300,000	T
			AGR		[6.50]	**]
			AGR			**
			AGR	530,898	[547,999]	W]
			AGR		127,848	W
13.	AGRICULTURAL DEVELOPMENT AND MARKETING	AGR171				
	OPERATING		AGR	11.00	11.00	*
			AGR	1,020,779	[4,959,294]	A]
			AGR	15,000	1,779,294	A
			AGR	0.75	15,000	B
			AGR	2,051,568	0.75	*
			AGR	1.25	2,051,568	N
			AGR	5,289,219	1.25	*
			AGR		5,289,219	P



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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	14.	GENERAL SUPPORT FOR AGR					
		AGRICULTURAL RESOURCE MANAGEMENT	AGR141				
		OPERATING		AGR	19.00	19.00	*
					6,746,432	1,793,732	A
					13.50	13.50	*
				AGR	2,821,971	2,836,320	B
					7.50	7.50	*
		INVESTMENT: CAPITAL		AGR	1,334,766	1,361,087	W
				AGR	10,000,000		A
				AGR	11,700,000		C
				AGR		32,000,000	[G]
				AGR	3,000,000		C
				AGR		1,000	[N]
				AGR			N
	15.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192				
		OPERATING		AGR	31.00	31.00	*
					3,974,146	[3,900,497	A]
				AGR	1.00	4,945,713	A
						[1,00	*
				AGR	34,278	[74,016	T]
				AGR			T
		INVESTMENT: CAPITAL		AGS	1,000,000		A
				AGS		6,000,000	C
	16.	AGRIBUSINESS DEVELOPMENT AND RESEARCH	BED170				
		OPERATING		BED	9.00	9.00	*
					17,360,761	2,380,359	A
						2.00	*
					6.00	6.00	**
				BED	3,793,407	[3,816,133	W]
		INVESTMENT: CAPITAL		BED		4,041,249	W
				[BED]		[4,000,000	A]
				BED	1,100,000		C

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				BED	C	<u>32,970,000</u>	C
17.		FISHERIES AND AQUACULTURE AQUACULTURE DEVELOPMENT	AGR153	AGR AGR	7.00 * 969,259 A 125,000 B	7.00 * 977,419 A 125,000 B	* A B
18.		TECHNOLOGY AND ENERGY HAWAII STATE ENERGY OFFICE	BED120	BED BED BED BED	1.00 * 25.00 ** 2,501,930 A 95,000 B	1.00 * 25.00 ** [2,567,296 A] 2,664,394 A [95,000 B] 795,000 B	* ** A] A B] B
		OPERATING		BED	2.00 ** 667,124 N 7,146,250 T	2.00 ** 1,500,000 N 7,146,250 T	** N T
19.		HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED143	BED BED	7.00 * 5.00 ** 8,624,444 A 1,604,258 B	7.00 * 5.00 ** 1,640,822 A 1,604,258 B	* ** A B
		OPERATING		BED BED	10.00 ** 994,214 P 7,017,203 W	10.00 ** 994,214 P 2,017,203 W	** P W
20.		NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146	BED BED BED BED	17.00 ** 7,853,284 B 1,500,000 C 1,900,000 D	17.00 ** 7,924,147 B 22,932,000 C	** B [E] C D
		OPERATING INVESTMENT: CAPITAL		BED	1,900,000 D	22,932,000 C	C D

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
21.	HAWAII GREEN INFRASTRUCTURE AUTHORITY						
		OPERATING	BED138	BED	50,000,000	A	A
					5.00	**	[5-00 **]
							6.25
					86,018,740	B	[86,045,573 B]
							86,433,638
							1.75
							430,565
							P
22.	WATER AND LAND DEVELOPMENT						
		OPERATING	LNR141	LNR	24.00	*	24.00
					3,306,742	A	3,393,755
					4.00	*	4.00
					850,713	B	[868,394 B]
							905,553
					199,479	T	199,479
		INVESTMENT: CAPITAL			2,000,000	A	2,000,000
					1,500,000	C	
23.	HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
		OPERATING	BED150	BED	10.00	*	10.00
					1.00	**	1.00
					78,814,260	A	1,214,987
					11.00	*	11.00
					1.00	**	1.00
					2,494,334	B	2,550,914
		INVESTMENT: CAPITAL				[A]	[4,000,000 A]
					4,500,000	C	
					4,500,000	S	52,625,000
24.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP						
		OPERATING	BED160	BED	150,000,000	A	[230,000,000 A]
							A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	PROGRAM	PROGRAM ID	PROGRAM EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
ITEM NO						
			BED	3,100,000	3,100,000	N
			BED	3,000,000	3,000,000	P
				23.00	23.00	*
				45.00	45.00	**
			BED	13,533,889	14,046,265	W
			BED	45,000,000		C
			BED		230,000,000	C

INVESTMENT: CAPITAL

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
<b>B. EMPLOYMENT</b>						
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT		LBR111		9.10 *	9.10 *
	OPERATING			LBR	6,043,333 A	7,043,333 A
				LBR	5,364,646 B	5,364,646 B
					71.20 *	71.20 *
					34.00 **	34.00 **
				LBR	15,550,000 N	[45,550,000 N]
				LBR	0.70 *	15,750,000 N
				LBR	600,000 P	[600,000 P]
				LBR	400,000 P	400,000 P
				LBR	2,891,173 U	2,891,173 U
2.	UNEMPLOYMENT INSURANCE PROGRAM		LBR171		8.00 *	8.00 *
	OPERATING			LBR	42,098,246 A	1,098,246 A
				LBR	2,173,756 B	2,173,756 B
					192.50 *	192.50 *
				LBR	16,000,000 N	[46,000,000 N]
				LBR	391,500,000 T	18,200,000 N
				LBR		341,400,000 T
3.	OFFICE OF COMMUNITY SERVICES		LBR903		11.00 *	11.00 *
	OPERATING			LBR	5.00 **	5.00 **
				LBR	3,513,823 A	3,534,523 A
				LBR	5,000 B	5,000 B
				LBR	4.00 **	4.00 **
				LBR	6,517,000 N	6,517,000 N
				LBR	20,000,000 C	
4.	INVESTMENT: CAPITAL VOCATIONAL REHABILITATION		HMS802			

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
					40.07	[40.07	*
		OPERATING		HMS	4,460,424	38.73	*
				HMS		[4,540,688	A]
					73.93	4,433,863	A
						[73.93	*
					18,472,196	73.27	*
				HMS		[18,472,196	N]
				HMS		19,122,589	N
				HMS	2,000,000	2,000,000	W
				AGS	495,000		A
		INVESTMENT: CAPITAL					
		ENFORCEMENT OF LABOR LAWS					
5.		HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143				
					17.30	17.30	*
					0.50	0.50	**
		OPERATING		LBR	1,343,947	1,393,204	A
					19.70	19.70	*
				LBR	2,400,000	2,400,000	P
					19.00	19.00	*
				LBR	2,693,796	2,694,163	W
6.		WAGE STANDARDS PROGRAM	LBR152				
					19.00	19.00	*
		OPERATING		LBR	1,327,228	1,371,203	A
				LBR		300,000	B
7.		HAWAII CIVIL RIGHTS COMMISSION	LBR153				
					22.50	22.50	*
		OPERATING		LBR	1,784,504	1,843,633	A
					0.50	0.50	*
					5.00	5.00	**
				LBR	350,000	350,000	P
8.		DISABILITY COMPENSATION PROGRAM	LBR183				
					76.00	76.00	*

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		LBR	5,657,561	5,859,337	A
					11.00	11.00	*
					5.00	5.00	**
				LBR	24,115,992	24,150,515	T
9.		LABOR ADJUDICATION					
		HAWAII LABOR RELATIONS BOARD	LBR161		3.00	3.00	*
					6.00	6.00	**
				LBR	1,023,702	1,043,087	A
10.		OPERATING					
		LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812		12.00	12.00	*
				LBR	1,192,173	1,209,410	A
11.		OPERATING					
		GENERAL ADMINISTRATION	LBR902		16.83	16.83	*
					3.46	3.46	**
				LBR	3,153,766	2,290,073	A
		OPERATING		LBR	200,000	200,000	B
					32.17	32.17	*
				LBR	1.54	1.54	**
				LBR	3,286,941	3,286,941	P

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		C. TRANSPORTATION FACILITIES					
		AIR TRANSPORTATION FACILITIES AND SVCS					
1.		DANIEL K. INOUE INTERNATIONAL AIRPORT	TRN102				
		OPERATING - CUR. LEASE PAYMENTS		TRN	16,010,488	17,151,975	B
					667.00	[667.00]	*
						662.00	*
		OPERATING		TRN	15.00	15.00	**
					234,268,952	[237,674,266]	B
		INVESTMENT: CAPITAL		TRN		238,733,461	B
				TRN	175,250,000	[41,266,000]	E
				TRN		541,484,000	E
				TRN	1,000	[4,000]	N
				TRN		121,701,000	N
2.		GENERAL AVIATION	TRN104				
		OPERATING - CUR. LEASE PAYMENTS		TRN	263,084	281,841	B
					31.00	31.00	*
		OPERATING		TRN	9,338,779	[9,514,874]	B
				TRN		15,514,871	B
		INVESTMENT: CAPITAL		TRN	6,000,000	[6,000,000]	E
				TRN		7,500,000	E
				TRN	1,000	1,000	N
3.		HILO INTERNATIONAL AIRPORT	TRN111				
		OPERATING - CUR. LEASE PAYMENTS		TRN	802,408	859,617	B
					85.00	85.00	*
		OPERATING		TRN	2.00	2.00	**
				TRN	21,789,008	[22,095,924]	B
		INVESTMENT: CAPITAL		TRN	2,400,000	22,461,262	B
				TRN		[E]	[E]
				TRN	1,000	9,002,000	E
				TRN		[N]	[N]
				TRN		1,826,000	N



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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE						
			TRN114				
	OPERATING - CUR. LEASE PAYMENTS			TRN	1,875,740	2,009,473	B
					102.00	[402.00]	*
						110.00	*
					3.00	3.00	**
	OPERATING			TRN	25,694,580	[26,389,228]	B
				TRN	4,804,000	27,600,236	B
	INVESTMENT: CAPITAL			TRN			[E]
				TRN		4,002,000	E
				TRN	1,000		[N]
				TRN		2,800,000	N
5.	WAIMEA-KOHALA AIRPORT						
			TRN116				
	OPERATING - CUR. LEASE PAYMENTS			TRN	24,555	26,305	B
					4.00	4.00	*
	OPERATING			TRN	1,127,721	1,164,705	B
	INVESTMENT: CAPITAL			TRN	2,800,000		E
				TRN	1,000		N
6.	UPOLU AIRPORT						
			TRN118				
	OPERATING			TRN	51,100	51,100	B
7.	KAHULUI AIRPORT						
			TRN131				
	OPERATING - CUR. LEASE PAYMENTS			TRN	3,157,014	3,382,097	B
					185.00	[485.00]	*
						183.00	*
					4.00	4.00	**
	OPERATING			TRN	43,720,413	[44,314,700]	B
	INVESTMENT: CAPITAL			TRN	40,270,000	44,694,086	B
				TRN			[E]
				TRN	2,000	26,950,000	E
				TRN			[N]
				TRN		5,110,000	N
8.	HANA AIRPORT						

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING - CUR. LEASE PAYMENTS	TRN133	TRN	9,647	B	10,335 B
		OPERATING		TRN	3.00	*	3.00 *
9.	KAPALUA AIRPORT	OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	554,642	B	596,862 B
		OPERATING		TRN	59,632	B	63,884 B
		OPERATING		TRN	12.00	*	12.00 *
10.	MOLOKAI AIRPORT	OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	2,849,240	B	2,926,034 B
		OPERATING		TRN	122,773	B	131,526 B
		OPERATING - CUR. LEASE PAYMENTS		TRN	15.00	*	15.00 *
11.	KALAUPAPA AIRPORT	OPERATING	TRN143	TRN	3,616,046	B	3,690,260 B
		OPERATING		TRN	2.00	*	2.00 *
		OPERATING		TRN	488,283	B	518,524 B
12.	LANAI AIRPORT	OPERATING - CUR. LEASE PAYMENTS	TRN151	TRN	210,467	B	225,473 B
		OPERATING		TRN	14.00	*	14.00 *
		OPERATING		TRN	3,944,100	B	4,034,450 B
13.	LIHUE AIRPORT	OPERATING - CUR. LEASE PAYMENTS	TRN161	TRN	1,321,178	B	1,415,373 B
		OPERATING		TRN	115.00	*	115.00 *
		OPERATING		TRN	3.00	**	3.00 **
		INVESTMENT: CAPITAL		TRN	27,668,171	B	[28,448,778 B]
				TRN	28,888,267	B	28,888,267 B
				TRN	4,687,000	B	[43,000,000 E]
				TRN	7,690,000	E	62,228,000 E
				TRN		E	[1,000 N]
				TRN		N	24,901,000 N

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				TRN	1,074,000	X	[X]
				TRN		X	9,700,000 X
14.	PORT ALLEN AIRPORT		TRN163	TRN	1,841	B	1,841 B
	OPERATING					*	[134-00 *]
					134.00	*	133.00
				TRN	392,811,575	B	[449,952,287 B]
				TRN	4,428,000	B	443,056,419 B
				TRN	534,446,000	B	[4,428,000 B]
				TRN	3,000	N	4,588,000 B
				TRN	64,157,000	X	[403,000,000 E]
				TRN		N	312,253,000 E
				TRN		X	[9,000 N]
				TRN		X	166,687,000 N
				TRN		X	[457,000 X]
				TRN		X	22,163,000 X
16.	WATER TRANSPORTATION FACILITIES AND SERVICES						
	HONOLULU HARBOR						
			TRN301	TRN	2,143,634	B	2,143,634 B
	OPERATING - CUR. LEASE PAYMENTS				120.00	*	101.00
	OPERATING			TRN	24,547,024	B	[25,178,556 B]
				TRN	4,000	B	31,838,049 B
				TRN	49,988,000	E	4,000 B
				TRN	4,000	R	[34,988,000 E]
				TRN	4,000	R	78,988,000 E
				TRN	4,000	R	4,000 N
				TRN	4,000	R	4,000 R
17.	KALAELOA BARBERS POINT HARBOR		TRN303	TRN	148,312	B	148,312 B
	OPERATING - CUR. LEASE PAYMENTS						

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		TRN	6.00	6.00	*
				TRN	1,484,076	[1,500,632	B]
		INVESTMENT: CAPITAL		TRN		2,218,632	B
				TRN		4,000	B
				TRN		[2,494,000	E]
				TRN		14,494,000	E
				TRN		4,000	N
				TRN		4,000	R
18.		HILO HARBOR					
			TRN311				
		OPERATING - CUR. LEASE PAYMENTS		TRN	116,868	116,868	B
				TRN	15.00	15.00	*
		OPERATING		TRN	2,956,034	[3,035,634	B]
				TRN		4,169,634	B
		INVESTMENT: CAPITAL		TRN	4,000	4,000	B
				TRN	14,988,000	[4,988,000	E]
				TRN		30,988,000	E
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
19.		KAWAIHAE HARBOR					
			TRN313				
		OPERATING - CUR. LEASE PAYMENTS		TRN	17,001	17,001	B
				TRN	2.00	2.00	*
		OPERATING		TRN	843,588	[849,739	B]
				TRN		2,101,739	B
		INVESTMENT: CAPITAL		TRN	4,000	4,000	B
				TRN	14,988,000	[4,988,000	E]
				TRN		14,988,000	E
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
20.		KAHULUI HARBOR					
			TRN331				
		OPERATING - CUR. LEASE PAYMENTS		TRN	213,079	213,079	B
				TRN	19.00	18.00	*
		OPERATING		TRN	3,559,947	[3,660,648	B]

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**PROGRAM APPROPRIATIONS**

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					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		INVESTMENT: CAPITAL		TRN		6,380,648	B
				TRN	4,000	4,000	B
				TRN	9,988,000	[24,988,000	E]
				TRN		30,988,000	E
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
21.		KAUNAKAKAI HARBOR	TRN341				
		OPERATING - CUR. LEASE PAYMENTS		TRN	62,794	62,794	B
				TRN	1,00	1,00	*
		OPERATING		TRN	200,182	[200,128	B]
				TRN		578,128	B
22.		NAWILIWILI HARBOR	TRN361				
		OPERATING - CUR. LEASE PAYMENTS		TRN	233,053	233,053	B
				TRN	15,00	15,00	*
		OPERATING		TRN	2,927,064	[3,020,331	B]
				TRN		4,035,331	B
		INVESTMENT: CAPITAL		TRN		4,000	B
				TRN		[4,988,000	E]
				TRN		23,988,000	E
				TRN		4,000	N
				TRN		4,000	R
23.		PORT ALLEN HARBOR	TRN363				
		OPERATING - CUR. LEASE PAYMENTS		TRN	12,816	12,816	B
				TRN	1,00	1,00	*
		OPERATING		TRN	191,208	[194,275	B]
				TRN		252,275	B
24.		KAUMALAPAU HARBOR	TRN351				
		OPERATING - CUR. LEASE PAYMENTS		TRN	8,937	8,937	B
				TRN	1,00	1,00	*
		OPERATING		TRN	162,819	[165,765	B]
				TRN		475,765	B

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**PROGRAM APPROPRIATIONS**

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					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	25.	HARBORS ADMINISTRATION	TRN395				
		OPERATING		TRN	72.00	72.00	*
				TRN	90,690,792	[99,992,926	B]
		INVESTMENT: CAPITAL		TRN	2,504,000	95,092,026	B
				TRN	9,992,000	2,504,000	B
				TRN	35,000,000	[4,988,600	E]
				TRN	4,000	24,988,000	E
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
	26.	HANA HARBOR	TRN333				
		OPERATING		TRN	13,519	13,519	B
		LAND TRANSPORTATION FACILITIES AND SERVICES					
	27.	OAHU HIGHWAYS	TRN501				
		OPERATING - CUR. LEASE PAYMENTS		TRN	4,108,649	4,349,835	B
				TRN	190.00	190.00	*
		OPERATING		TRN	87,485,710	[88,695,184	B]
				TRN		92,648,064	B
		INVESTMENT: CAPITAL		TRN		4,950,000	E
	28.	HAWAII HIGHWAYS	TRN511				
		OPERATING - CUR. LEASE PAYMENTS		TRN	143,325	151,739	B
				TRN	118.50	118.50	*
		OPERATING		TRN	21,043,742	[24,578,567	B]
				TRN	39,600,000	24,283,737	B
		INVESTMENT: CAPITAL		TRN		200,000	[E]
				TRN	1,000		E
				TRN		800,000	[N]
				TRN			N
	29.	MAUI HIGHWAYS	TRN531				
		OPERATING - CUR. LEASE PAYMENTS		TRN	334,425	354,057	B
					90.00	90.00	*

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**PROGRAM APPROPRIATIONS**

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					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		TRN	1.00	1.00	**
				TRN	25,560,606	[25,982,707	B]
		INVESTMENT: CAPITAL		TRN	1,216,000	26,368,848	B
				TRN			[E]
				TRN		6,600,000	E
				TRN	4,001,000		[N]
				TRN		26,400,000	N
30.		KAUAI HIGHWAYS					
			TRN561				
		OPERATING - CUR. LEASE PAYMENTS		TRN	191,100	202,318	B
				TRN	55.00	55.00	*
		OPERATING		TRN	12,693,936	[42,824,489	B]
				TRN		12,839,853	B
		INVESTMENT: CAPITAL		TRN	3,200,000		[E]
				TRN		1,700,000	E
				TRN	12,800,000		[N]
				TRN		6,800,000	N
31.		HIGHWAYS ADMINISTRATION					
			TRN595				
		OPERATING		TRN	3,600,000	5,000,000	[A]
				TRN	544.50	[544.50	A
						545.50	*
					4.00	[4.00	**
						3.00	**
				TRN	200,645,923	[496,403,474	B]
				TRN		198,164,189	B
					1.00	1.00	**
				TRN	15,453,000	[45,429,548	N]
				TRN		16,012,724	N
				TRN	8,700,000	[6,500,000	B]
		INVESTMENT: CAPITAL		TRN		19,943,000	B
				TRN	91,299,000	[67,499,000	E]
				TRN		259,941,000	E
				TRN	295,600,000	[485,600,000	N]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY TRN	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
32.	HIGHWAYS SAFETY		TRN597			707,736,000	N
	OPERATING			TRN	32.20	32.20	*
				TRN	12,051,792	[42,094,729]	B]
				TRN	6.00	12,103,370	B
				TRN	6,449,865	6.00	*
				TRN	0.80	[6,473,347]	N]
				TRN	1,211,286	6,475,305	N
				TRN		0.80	*
				TRN		[4,214,451]	P]
				TRN		1,214,379	P
33.	GENERAL ADMINISTRATION		TRN995				
	OPERATING			TRN	110.00	110.00	*
				TRN	2.00	2.00	**
				TRN	26,445,188	[25,918,958]	B]
				TRN	1.00	28,168,958	B
				TRN	10,884,696	1.00	*
				TRN		[42,784,696]	N]
				TRN		18,809,696	N
				TRN	8,400,000	[6,500,000]	P]
				TRN		475,000	P
				TRN	743,067	743,067	R
34.	ALOHA TOWER DEVELOPMENT CORPORATION		TRN695				
	OPERATING			TRN	1.00	1.00	*
				TRN	1,842,173	1,842,173	B



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	APPROPRIATIONS	
						FISCAL YEAR 2024-2025	MOF
		D. ENVIRONMENTAL PROTECTION					
		POLLUTION CONTROL					
		ENVIRONMENTAL MANAGEMENT	HTH840				
1.		OPERATING		HTH	75.00	[75.00 ±]	*
				HTH	1.00	83.00	**
				HTH	5,736,520	[5,934,543 A]	A
				HTH	59.00	6,709,810	A
				HTH	4.00	59.00	*
				HTH	80,626,501	4.00	**
				HTH	34.10	80,828,503	B
				HTH	1.00	[34.40 ±]	*
				HTH	6,749,271	33.50	**
				HTH	7.25	1.00	**
				HTH	4.00	[47,464,882 N]	N
				HTH	2,192,255	17,415,960	N
				HTH	2.00	7.25	*
				HTH	3,005,258	4.00	**
				HTH	43.00	6,440,559	P
				HTH	260,368,088	2.00	*
		INVESTMENT: CAPITAL		HTH	3,010,013	3,010,013	U
				HTH	43.00	43.00	*
				HTH	7,102,000	[260,494,144 W]	W
				HTH	55,044,000	260,493,454	W
				HTH	7.00	11,723,000	C
				HTH	478,663	58,611,000	N
2.		PESTICIDES	AGR846	AGR	7.00	7.00	*
		OPERATING		AGR	478,663	550,125	A
				AGR	2.00	2.00	*
				AGR	1.00	1.00	**
				AGR	464,629	464,629	P
				AGR	18.00	18.00	*
				AGR	2.00	2.00	**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
				AGR	3,328,531	W	3,144,401	W
		PRESERVATION AND ENHANCEMENT						
3.		ECOSYSTEM PRCTCN, RSTRN & FISHERIES MGMT	LNR401					
		OPERATING						
				LNR	64.00	*	64.00	*
				LNR	0.50	**	0.50	**
				LNR	20,329,231	A	[5,433,513	A]
				LNR	3.00	*	5,509,851	A
				LNR	1.25	**	3.00	*
				LNR	1,854,490	B	[4,864,662	B]
				LNR	1.00	*	4,285,718	B
				LNR	1.75	**	1.00	*
				LNR	4,796,021	N	[5,199,559	N]
				LNR	2.00	*	5,165,000	N
				LNR	7.50	**	2.00	*
				LNR	25,665,452	P	[2,871,955	P]
		INVESTMENT: CAPITAL		LNR	2,350,000	A	24,246,866	E
				LNR	2,500,000	C		A
				LNR				C
4.		NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402					
		OPERATING						
				LNR	51.50	*	51.50	*
				LNR	17,382,568	A	[17,556,140	A]
				LNR	18.50	*	35,481,140	A
				LNR	4,047,467	N	18.50	*
				LNR			[2,586,907	N]
				LNR	2.50	*	2,739,440	N
				LNR	1.00	**	2.50	*
				LNR	4,680,000	P	[4,600,000	P]
				LNR			10,544,254	P
				LNR	106,475	T	106,475	T

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**PROGRAM APPROPRIATIONS**

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					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
					7.00	**	7.00	**
		INVESTMENT: CAPITAL		LNR	1,686,056	U	1,686,056	U
				LNR	285,000	A	800,000	A
				LNR	5,050,000	C		[G]
				LNR		C	2,625,000	C
				LNR		N	1,000	N
5.		WATER RESOURCES	LNR404					
		OPERATING		LNR	28.00	*	28.00	*
				LNR	3,373,097	A	3,618,139	A
				LNR	5.00	*	5.00	*
				LNR	1,210,093	B	[4,234,2+2	B]
				LNR		B	1,280,710	B
				LNR	2,000,000	A	3,000,000	A
6.		INVESTMENT: CAPITAL CONSERVATION & RESOURCES ENFORCEMENT	LNR405					
		OPERATING		LNR	153.25	*	178.25	*
				LNR	16,660,215	A	16,686,864	A
				LNR	910,297	B	[920,204	B]
				LNR	3.75	*	1,441,674	B
				LNR	1,319,046	N	3.75	*
				LNR	900,000	P	1,319,046	N
				LNR	32,671	W	900,000	P
				LNR	1,000,000	C	32,671	W
		INVESTMENT: CAPITAL NATURAL AREA RESERVES & WATERSHED MGMT	LNR407					
		OPERATING		LNR	69.50	*	69.50	*
				LNR	4.00	**	4.00	**
				LNR	15,328,051	A	15,483,116	A
				LNR	180,000	B	180,000	B
				LNR	250,000	N	250,000	N
				LNR	0.50	*	0.50	*
				LNR	2,429,592	P	[929,592	P]
				LNR		P	25,707,357	P
				LNR	5,700,000	A	5,350,000	A

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					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT					
8.		LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906				
		OPERATING		LNR	44.00 *	44.00 *	
					1.00 **	1.00 **	
					4,659,261 A	4,797,964 A	
					19.00 *	[19.00 *]	
						20.00 *	
					1.00 **	1.00 **	
					2,928,906 B	[3,015,836 B]	
				LNR		3,144,276 B	
				LNR			
		ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849				
9.		OPERATING		HTH	27.50 *	[27.50 *]	
					1.25 **	28.50 *	
					3,456,518 A	[3,640,592 A]	
				HTH		3,730,592 A	
				HTH	34,097 B	[34,097 B]	
				HTH	1.55 *	[1.55 *]	
					0.60 **	2.15 *	
					144,015 N	[144,015 N]	
				HTH		189,937 N	
				HTH	11.95 *	11.95 *	
					2.15 **	2.15 **	
					2,136,932 P	2,819,477 P	
				HTH	11.00 *	11.00 *	
				HTH	2,776,056 W	2,826,328 W	
10.		AHA MOKU ADVISORY COMMITTEE	LNR907				
		OPERATING		LNR	1.00 *	1.00 *	
		KAHOOLAWE ISLAND RESERVE COMMISSION			286,300 A	286,300 A	
11.							

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					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
			LNR908		2.00 *	2.00 *	*
					14.00 **	14.00 **	**
				LNR	1,803,789 A	1,840,658 A	A
	12.	OPERATING	LNR909		6.00 **	6.00 **	**
		MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY			14,000,000 A	14,000,000 A	A
		OPERATING		LNR			

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						MOF	FISCAL YEAR 2024-2025
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING HTH100							
1.		OPERATING			230.87	*	[230.87 *]
					1.00	**	232.87 * 1.00 **
				HTH	30,793,172	A	[32,154,204 A]
				HTH	13,343	A	32,355,482 A
				HTH		B	[43,343 B]
				HTH	21.00	B	[24.00 **]
						**	22.00 **
				HTH	8,723,375	N	[8,723,375 N]
				HTH	13.00	N	8,775,256 N
					19.50	*	13.00 * [49.50 **]
						**	24.50 **
				HTH	10,993,949	P	[9,529,949 P]
				HTH	3.00	P	9,943,053 P
				HTH	637,849	*	3.00 *
		INVESTMENT: CAPITAL		AGS	100,000	U	637,849 U
				AGS		C	[440,000 G]
						C	3,190,000 C
DISEASE OUTBREAK CONTROL							
2.			HTH131		21.60	*	21.60 *
		OPERATING		HTH	1,963,373	A	2,023,890 A
					22.40	*	22.40 *
					9.00	**	9.00 **
				HTH	3,700,447	N	[49,543,687 N]
				HTH	1.00	N	6,435,617 N
					24.50	*	1.00 * [24.50 **]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730	HTH	4,252,020	P	21.50
				HTH			[43,977,929 P]
		OPERATING		HTH	53,788,778	A	[49,822,346 A]
				HTH	6.00	**	52,335,067 A
				HTH	22,302,061	B	6.00
				HTH	3.00	**	22,323,419 B
				HTH	420,000	P	3.00
							420,000 P
	4.	FAMILY HEALTH SERVICES	HTH560				
					93.00	*	[93.00 *]
					0.50	**	92.00 *
		OPERATING		HTH	34,852,455	A	0.50
				HTH	14.50	*	[35,134,084 A]
					2.00	**	40,096,518 A
				HTH	18,257,916	B	[44.50 *]
				HTH	112.10	*	14.90 *
					11.30	**	2.00
				HTH	38,303,396	N	[48,324,488 B]
				HTH	13.90	*	18,368,604 B
					14.20	**	[442.40 *]
						**	116.30 *
						**	[44.30 **]
						N	8.50
						N	[38,303,396 N]
						N	38,224,669 N
						*	[43.90 *]
						*	15.30 *
						**	[44.20 **]
						**	14.00
				HTH	11,768,880	P	[44,768,880 P]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				HTH		12,523,019	P
						1.00	**
				HTH		101,558	U
5.		CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	HTH590				
		OPERATING		HTH	40.50	[40.50]	*
				HTH	3.00	[3.00]	*
				HTH	6,901,021	7,041,748	A
				HTH	48,706,356	48,706,356	B
					9.50	9.50	*
					20.50	[20.50]	**
				HTH	6,776,898	6,776,898	P
					1.00	1.00	*
					1.00	[4.00]	**
				HTH	1,188,304	1,192,408	U
6.		HEALTH RESOURCES ADMINISTRATION	HTH595				
		OPERATING		HTH	2.00	2.00	*
				HTH	249,628	[268,278]	A
				HTH		244,093	A
				HTH	31,713	[50,174]	B
				HTH			B
7.		OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	HTH596				
		OPERATING		HTH	17.00	21.00	*
				HTH	5.00	5.00	**
				HTH	2,821,277	[3,197,624]	A
				HTH	3.00	3,221,806	A
						[6.00]	*
						7.00	**
						1.00	**
				HTH	954,204	[4,214,846]	B



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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				HTH			3,585,315
		HOSPITAL CARE					B
8.		HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH210	HTH	61,000	61,000	B
		OPERATING - CUR. LEASE PAYMENTS			54.50	54.50	*
		OPERATING		HTH	17,448,280	17,448,280	B
9.		KAHUKU HOSPITAL	HTH211	HTH	1,800,000	[4,899,999]	A]
		OPERATING		HTH		2,032,500	A
		INVESTMENT: CAPITAL		HTH	1,000,000	5,000,000	A
				HTH		1,500,000	C
10.		HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH212	HTH	10,835,000	10,835,000	B
		OPERATING - CUR. LEASE PAYMENTS		HTH	160,286,303	160,286,303	A
		OPERATING			2,340.75	2,340.75	*
		INVESTMENT: CAPITAL		HTH	556,788,742	570,141,014	B
				HTH	64,300,000	15,500,000	A
				HTH	25,947,000	[43,599,999]	G]
				HTH		39,000,000	C
11.		ALII COMMUNITY CARE	HTH213	HTH	3,500,000	3,500,000	B
		OPERATING					
12.		MAUI HEALTH SYSTEM, A KFH LLC	HTH214	HTH	22,000,000	6,000,000	A
		OPERATING		HTH	6,000,000	6,000,000	A
		INVESTMENT: CAPITAL		HTH	27,700,000		C
13.		HHSC - OAHU REGION	HTH215	HTH	20,189,000	23,372,000	A
		OPERATING			440.00	440.00	*
				HTH	45,000,000	46,000,000	B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
		INVESTMENT: CAPITAL		HTH	3,000,000	A	3,000,000	A
				HTH	2,000,000	C	500,000	C
		BEHAVIORAL HEALTH						
14.		ADULT MENTAL HEALTH - OUTPATIENT	HTH420					
		OPERATING		HTH	67,655,576	A	[69,340,866	A]
				HTH	11,610,000	B	76,413,440	A]
				HTH	1,000	**	11,610,000	B]
				HTH	2,333,370	N	1,000	**
				HTH	1,000	**	2,333,370	N]
				HTH	137,363	P	1,000	**
				HTH	137,363	P	137,363	P]
		ADULT MENTAL HEALTH - INPATIENT	HTH430					
15.		OPERATING		HTH	843.00	*	843.00	*
				HTH	20.00	**	20.00	**
		INVESTMENT: CAPITAL		HTH	97,979,834	A	[403,247,514	A]
				HTH	2,500,000	C	136,247,511	A]
				AGS		C	[6]	[E]
				AGS		C	5,160,000	C]
		ALCOHOL & DRUG ABUSE DIVISION	HTH440					
16.		OPERATING		HTH	29.00	*	29.00	*
				HTH	20,337,209	A	20,395,713	A]
				HTH	750,000	B	750,000	B]
				HTH	8,857,980	N	1,000	*
				HTH		N	[8,857,980	N]
				HTH	8.00	**	8,948,318	N]
				HTH		**	[8,000	**]
				HTH		**	4,000	**]
				HTH	6,570,543	P	[6,570,543	P]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				HTH			
							3,974,673 P
17.		CHILD & ADOLESCENT MENTAL HEALTH	HTH460				
		OPERATING		HTH	159.50 *	159.50 *	
				HTH	8.00 **	8.00 **	
				HTH	44,301,094 A	[44,831,355 A]	
				HTH	29.00 *	55,631,355 A	
				HTH	15,315,425 B	29.00 *	
				HTH	5.00 **	15,375,579 B	
				HTH	2,339,630 N	5.00 **	
				HTH	2.00 **	2,339,630 N	
				HTH	2,281,992 U	2.00 **	
							2,281,992 U
18.		DEVELOPMENTAL DISABILITIES	HTH501				
		OPERATING		HTH	209.00 *	209.00 *	
				HTH	1.00 **	1.00 **	
				HTH	107,067,365 A	112,515,024 A	
				HTH	5.00 *	5.00 *	
				HTH	7,735,353 B	7,747,738 B	
19.		BEHAVIORAL HEALTH ADMINISTRATION	HTH495				
		OPERATING		HTH	0.50 *	[0.50 ±]	
				HTH	394,424 A	2.00 *	
				HTH		[540,779 A]	
							210,907 A
20.		ENVIRONMENTAL HEALTH SERVICES	HTH610				
		OPERATING		HTH	125.00 *	125.00 *	
				HTH	8,854,062 A	9,177,804 A	
				HTH	27.00 *	27.00 *	
				HTH	3,951,453 B	4,038,864 B	
				HTH	2.00 *	2.00 *	
				HTH	158,000 N	158,000 N	

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	21.	STATE LABORATORY SERVICES	HTH710	HTH	2.00	2.00	*
				HTH	396,994	396,994	P
				HTH	3.00	3.00	*
				HTH	264,168	271,269	U
					74.00	[74.00]	*
		OPERATING		HTH	9,496,570	[9,739,434]	A
				HTH		9,035,180	A
					2.00	0.75	*
					201,000	2.00	**
				HTH	9.00	[204,000]	B
				HTH	1,029,222	272,901	B
				HTH	2.00	9.00	**
				HTH	429,999	1,029,222	N
				HTH	2.00	2.00	**
				HTH	429,999	429,999	P
		INVESTMENT: CAPITAL		HTH		0.25	*
				AGS	17,157,000	23,967	W
				AGS		11,960,000	[E]
	22.	HEALTH CARE ASSURANCE	HTH720		22.55	22.55	*
					2.00	2.00	**
				HTH	3,744,070	3,846,417	A
				HTH	2.85	2.85	*
				HTH	1,315,000	[1,345,000]	B
				HTH	21.60	2,105,000	B
				HTH	4,841,562	21.60	*
				HTH	4,841,562	4,841,562	P
	23.	OVERALL PROGRAM SUPPORT	HTH906				
		STATE HEALTH PLNG & DVLPMNT AGENCY					

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		HTH	566,120	A	[588,379 A]
				HTH			655,717 A
				HTH	114,000	B	114,000 B
24.		HEALTH STATUS MONITORING	HTH760		38.50	*	38.50 *
					3.00	**	3.00 **
		OPERATING		HTH	2,043,490	A	2,308,908 A
				HTH	2.00	**	2.00 **
				HTH	526,328	B	530,318 B
					5.00	*	5.00 *
				HTH	614,878	P	627,294 P
25.		DEVELOPMENTAL DISABILITIES COUNCIL	HTH905		2.50	*	2.50 *
		OPERATING		HTH	258,039	A	262,940 A
				HTH	5.00	*	5.00 *
				HTH	527,570	N	527,570 N
26.		GENERAL ADMINISTRATION	HTH907		174.00	*	[174.00 *]
						*	175.00 *
					13.00	**	[43.00 **]
						**	12.00 **
		OPERATING		HTH	24,727,767	A	35,406,407 A
					8.00	*	8.00 *
					20.00	**	20.00 **
				HTH	5,275,000	N	5,275,000 N
					4.00	**	4.00 **
		INVESTMENT: CAPITAL		HTH	737,888	P	737,888 P
				AGS	1,000,000	A	1,000,000 A
				[AGS]		[G]	[400,000,000 G]
27.		OFFICE OF LANGUAGE ACCESS	HTH908		6.00	*	6.00 *

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	MOF
	OPERATING	HTH	699,476	714,494	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		PROGRAM APPROPRIATIONS					
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	MOF	MOF
				2023-2024	2024-2025		
<b>F. SOCIAL SERVICES</b>							
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
1.	CHILD PROTECTIVE SERVICES	HMS301		303.75	303.75	*	*
	OPERATING		HMS	54,581,360	53,341,675	A	A
				1.00	1.00	*	*
			HMS	1,120,019	[4,424,953]	B	B]
			HMS	84.75	6,124,053	B	B
			HMS	43,660,620	84.75	*	*
			HMS	106,225	[43,664,654]	N	N]
			HMS		47,813,450	N	N
			HMS		[496,225]	P	P]
			HMS		400,000	P	P
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302		38.35	38.35	*	*
	OPERATING		HMS	3,216,445	2,816,618	A	A
			HMS	37.65	37.65	*	*
			HMS	12,965,823	[43,045,154]	N	N]
			HMS		13,112,950	N	N
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303		48,265,586	48,265,586	A	A
	OPERATING		HMS	29,350,000	[29,356,999]	N	N]
			HMS		30,040,000	N	N
4.	CASH SUPPORT FOR CHILD CARE	HMS305		25,011,811	[63,844,844]	A	A]
	OPERATING		HMS	69,565,754	57,811,811	A	A
			HMS		69,565,754	N	N
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS	HMS501					

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		HMS	14.50	[14.50]	*
					1.00	17.50	**
					9,442,539	[9,525,146]	A
						10,741,938	A
					0.50	0.50	*
					0.50	0.50	**
					2,456,919	[2,456,919]	N
						1,534,135	N
6.		HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503		93.00	[93.00]	*
		OPERATING		HMS		90.00	*
					10,239,621	[10,348,209]	A
		INVESTMENT: CAPITAL		HMS		10,361,417	A
				AGS	6,450,000		[E]
				AGS		2,311,000	C
7.		SERVICES TO VETERANS	DEF112		28.00	28.00	*
		OPERATING		DEF	2,031,728	[2,056,843]	A
		INVESTMENT: CAPITAL		AGS	65,000	2,059,837	A
				DEF	1,100,000		A
				DEF	250,000		C
				AGS		585,000	P
				DEF		6,000,000	P
8.		ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601		69.48	69.48	*
		OPERATING		HMS	5,968,473	6,300,163	A
					7.02	7.02	*
					3.00	3.00	**
					3,988,661	[3,988,661]	N
						798,105	N



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
		ASSURED STANDARD OF LIVING		HMS	1,321,390	P	1,321,390	P
		MONETARY ASSISTANCE FOR GENERAL NEEDS		HMS	10,000	R	10,000	R
		AGED, BLIND AND DISABLED PAYMENTS		HMS	387,560	U	387,560	U
9.			HMS202	HMS	4,029,480	A	4,029,480	A
10.		OPERATING						
		GENERAL ASSISTANCE PAYMENTS	HMS204	HMS	23,889,056	A	23,889,056	A
		OPERATING		HMS	3,000,000	B	3,000,000	B
11.		FEDERAL ASSISTANCE PAYMENTS	HMS206	HMS	5,703,592	N	5,703,592	N
12.		OPERATING						
		CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS211	HMS	26,715,965	A	26,715,965	A
		OPERATING		HMS	44,000,000	N	44,000,000	N
13.		HOUSING ASSISTANCE						
		RENTAL HOUSING SERVICES	HMS220	HMS	4,561,054	A	4,561,054	A
		OPERATING		HMS	180.00	*	180.00	A
					4.50	**	4.50	*
				HMS	87,935,732	N	87,935,732	N
				HMS	15.00	*	15.00	N
						*		*
				HMS	4,840,862	W	4,840,862	W
				HMS		W		W
		INVESTMENT: CAPITAL		HMS	5,400,000	A	5,400,000	A

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				HMS	11,400,000	C	[5,000,000] €
				HMS		C	37,000,000 C
14.		HPHA ADMINISTRATION	HMS229				
		OPERATING		HMS	2.00	*	2.00 *
					3.00	**	3.00 **
				HMS	497,162	A	502,838 A
					68.00	*	[68.00 *]
					30.00	**	[30.00 **]
					38,373,557	N	28.00 **
				HMS			[38,373,557 N]
				HMS	62.00	*	37,766,546 N
					17.00	**	[62.00 *]
					7,682,980	W	55.00 *
				HMS			[47.00 **]
				HMS			19.00 **
							[7,720,000 W]
							7,523,707 W
15.		RENTAL ASSISTANCE SERVICES	HMS222				
		OPERATING		HMS	1.00	*	1.00 *
				HMS	7,551,082	A	[4,956,845 A]
					34.00	*	1,456,815 A
					1.00	**	34.00 *
				HMS	62,475,031	N	1.00 **
				HMS			[62,475,031 N]
							57,273,000 N
16.		HOMELESS SERVICES	HMS224				
		OPERATING		HMS	11.00	*	11.00 *
				HMS	26,777,993	A	[26,704,783 A]
				HMS	740,000	A	28,021,783 A
				HMS		N	[740,000 N]
				HMS		N	814,000 N

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		HEALTH CARE					
17.		COMMUNITY-BASED RSDNTL & MEDICAID FACILITY SUPPT	HMS605	HMS	17,810,955	17,810,955	A
		OPERATING					
18.		HEALTH CARE PAYMENTS	HMS401	HMS	1,043,333,246	[1,044,462,246	A]
		OPERATING					
				HMS	1,376,660	1,050,212,246	A
				HMS	2,058,700,188	[2,058,260,798	B
				HMS	15,798,564	2,247,161,558	N]
				HMS	6,781,921	15,798,564	N
				HMS		6,781,921	P
				HMS			U
19.		GENERAL SUPPORT FOR ASSURED STD OF LIVING	HMS236	HMS	289.63	289.63	*
		CASE MANAGEMENT FOR SELF-SUFFICIENCY		HMS	18,803,958	[18,944,885	A]
		OPERATING		HMS	228.37	19,431,885	A
				HMS	26,303,192	228.37	*
				HMS	30,237	26,303,192	N
				HMS		30,237	P
20.		DISABILITY DETERMINATION	HMS238	HMS	50.00	50.00	*
		OPERATING		HMS	8,859,927	8,859,927	N
21.		CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	ATG	69.70	69.70	*
		OPERATING		ATG	0.34	0.34	**
				ATG	7,209,246	5,429,876	A
				ATG	135.30	135.30	*
				ATG	0.66	0.66	**
				ATG	20,353,165	16,906,088	P
				ATG	2,231,224	2,231,224	T

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
22.	EMPLOYMENT AND TRAINING						
	OPERATING	HMS237		HMS	469,505	469,505	A
				HMS	1,564,231	[4,564,231]	N
				HMS		2,575,945	N
23.	HAWAIIAN HOMESTEADS						
	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602		HHL	10,000,000	10,000,000	A
	OPERATING			HHL	4,824,709	4,824,709	B
					4.00	4.00	*
					2.00	[2.00]	**
						8.00	**
					23,318,527	[23,318,527]	N
					23,513,060	23,513,060	N
					3,740,534	3,740,534	T
					7,000,000	7,000,000	W
					20,000,000	20,000,000	C
24.	ADMINISTRATION AND OPERATING SUPPORT						
	INVESTMENT: CAPITAL						
	OPERATING - CUR. LEASE PAYMENTS	HHL625		HHL	1,750,000	1,750,000	A
	OPERATING				200.00	200.00	*
					14,678,191	[45,046,100]	A
						35,046,100	A
25.	OVERALL PRGM SUPPT FOR SOCIAL SERVICES						
	EXECUTIVE OFFICE ON AGING	HTH904					
	OPERATING			HTH	13.60	13.60	*
					2.35	2.35	**
					12,693,686	12,714,792	A
					7.40	7.40	*
					1.00	1.00	**
					10,405,377	10,405,377	N
					8.00	8.00	**
					1,223,791	1,223,791	P

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD						
			HTH520				
	OPERATING			HTH	6.00	6.00	*
					663,694	682,346	A
					13.00	13.00	*
				HTH	2,143,263	2,186,855	B
					2.00	2.00	*
				HTH	308,735	314,641	U
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		HMS902				
	OPERATING			HMS	136.00	[436.00]	*
					5.50	137.00	*
						[5.50]	**
						4.50	**
				HMS	15,791,334	16,105,056	A
					0.56	[9.56]	*
				HMS	1,551,772	[1,554,684]	B
				HMS	144.19	1,604,142	B
						[144.19]	*
					17.50	145.63	*
						[17.50]	**
						16.50	**
				HMS	80,436,951	[80,436,951]	N
				HMS		80,510,167	N
				HMS	1,200,000	1,200,000	P
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES		HMS903				
	OPERATING			HMS	49.20	49.20	*
				HMS	39,242,937	[39,414,880]	A
				HMS	44.80	45,703,057	A
				HMS	92,248,945	[92,330,395]	N
				HMS		92,585,895	N
				HMS	3,000	[3,000]	P

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				HMS		10,000	P
29.		GENERAL ADMINISTRATION - DHS	HMS904				
		OPERATING		HMS	150.25	[450,25	*
				HMS	5.00	153.59	*
				HMS	14,198,897	5.00	**
				HMS	30.75	[4,378,492	A]
				HMS	4,734,481	28,098,677	A
				HMS	1,500	[30.75	*
				HMS		31.41	*
				HMS		6.00	**
				HMS		[4,734,481	N]
				HMS		17,540,322	N
				HMS		[1,500	P]
				HMS		20,000,000	P
				HMS		20,000,000	C
				HMS		20,000,000	N
30.		GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901				
		OPERATING		HMS	33.50	33.50	*
				HMS	4,498,005	3,581,397	A
				HMS	9.50	9.50	*
				HMS	3,246,414	3,246,986	N
31.		OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS777				
		OPERATING		HMS	8.00	8.00	*
				HMS	31,000,000	33,920,000	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		PROGRAM APPROPRIATIONS		APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM EXPENDING AGENCY	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	MOF
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
SCHOOL-BASED BUDGETING					
1.		EDN100			
	OPERATING		12,485.75	[42,443.25]	*
			680.25	12,414.25	*
			1,192,034,817	680.25	**
				[4,179,452,497]	A]
				1,208,330,171	A
				5,251,693	B
				140,170,617	N
				7,749,999	P
				13,390,000	T
				7,495,605	U
				9.00	*
				2,921,333	W
	INVESTMENT: CAPITAL		88,415,000	58,070,000	A
			283,596,000	[66,700,000]	G]
			102,400,000	151,700,000	C
				144,000,000	P
SPECIAL EDUCATION & STUDENT SUPPORT SERVICES					
2.		EDN150			
	OPERATING		5,350.50	5,350.50	*
			1,228.25	1,228.25	**
			462,222,222	[460,200,205]	A]
			250,000	467,822,450	A
			2.00	250,000	B
			33.00	2.00	*
			52,164,701	33.00	**
			5,000,000	52,164,701	N
			14.00	5,000,000	P
				14.00	*
	INSTRUCTIONAL SUPPORT		6,724,273	6,788,809	W

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
			EDN200		436.00	*	[436.00 ±]
		OPERATING		EDN	81.00	*	439.00 *
				EDN	80,565,206	**	81.00 **
				EDN	11.00	A	[81,932,899 A]
				EDN	2,396,308	A	<u>82,734,569</u> A
				EDN	2.00	*	11.00 *
				EDN	900,000	B	2,396,308 B
				EDN	1.00	**	2.00 **
				EDN	273,794	N	900,000 N
				EDN	1.00	**	1.00 **
				EDN	273,794	P	273,794 P
4.		STATE ADMINISTRATION	EDN300		403.00	*	[493.99 ±]
				EDN	8.00	*	401.00 *
				EDN	62,248,091	**	8.00 **
		OPERATING		EDN	112,140	A	[63,493,429 A]
				EDN	30,000	A	<u>63,241,750</u> A
				EDN	112,140	N	112,140 N
				EDN	30,000	P	30,000 P
5.		SCHOOL SUPPORT	EDN400		4,000,000	A	4,000,000 A
		OPERATING - CUR. LEASE PAYMENTS		EDN	844.50	*	[844.50 ±]
				EDN	4.00	**	<u>848.50</u> *
				EDN	254,785,885	A	4.00 **
		OPERATING		EDN	11.00	A	[237,054,079 A]
				EDN	44,178,059	A	<u>311,570,425</u> A
				EDN	718.50	*	11.00 *
				EDN	98.50	B	44,199,081 B
				EDN	66,097,300	*	718.50 *
				EDN	150,000	**	98.50 **
				EDN	4.00	N	66,097,300 N
				EDN	150,000	R	150,000 R
				EDN	4.00	*	4.00 *



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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		INVESTMENT: CAPITAL		EDN	2.00	2.00	**
				EDN	8,085,567	8,097,927	W
				EDN	3,500,000	2,000,000	A
				EDN	1,260,000		C
6.		SCHOOL FACILITIES AUTHORITY	EDN450				
		OPERATING		EDN	12.00	12.00	*
		INVESTMENT: CAPITAL		EDN	51,761,193	1,761,193	A
				EDN	25,100,000		C
				EDN		45,000,000	[G] C
7.		SCHOOL COMMUNITY SERVICES	EDN500				
		OPERATING		EDN	38.00	38.00	*
				EDN	6.00	6.00	**
				EDN	4,980,235	5,075,127	A
				EDN	1.00	1.00	*
				EDN	1,745,268	1,748,284	B
				EDN	2.00	2.00	**
				EDN	3,266,757	3,266,757	N
				EDN	23,224,665	23,224,665	W
8.		CHARTER SCHOOLS	EDN600				
		OPERATING		EDN	123,362,613	[427,811,454	A]
				EDN		143,520,493	A
				EDN	5,042,000	5,042,000	N
				EDN	275,000		A
				EDN	6,290,000		C
9.		CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612				
		OPERATING		EDN	21.12	81.12	*
				EDN	5,861,019	12,494,269	A
				EDN	6.88	6.88	*
				EDN	1,800,000	1,800,000	N
10.		EARLY LEARNING	EDN700				

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		EDN	133.00 *	223.00 *	
				EDN	12,304,185 A	16,108,333 A	
				EDN	3,000,000 B	3,000,000 B	
				EDN	1.00 **	1.00 **	
				EDN	125,628 N	125,628 N	
11.		RETIREMENT BENEFITS - DOE	BUF745	BUF	510,296,475 A	528,967,329 A	
12.		HEALTH PREMIUM PAYMENTS - DOE	BUF765	BUF	151,493,154 A	[454,523,047 A]	
		OPERATING		BUF		146,542,469 A	
13.		DEBT SERVICE PAYMENTS - DOE	BUF725	BUF	389,711,179 A	436,740,072 A	
14.		SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807	AGS	75.00 *	[75-00 ±]	
		OPERATING		AGS	6,341,209 A	81.00 *	
				AGS		[6,606,174 A]	
				AGS	10.00 *	6,786,901 A	
				AGS	2,165,204 U	10.00 *	
				AGS		2,206,640 U	
15.		PUBLIC LIBRARIES	EDN407	EDN	566.50 *	566.50 *	
		OPERATING		EDN	43,193,371 A	[45,064,053 A]	
				EDN	4,000,000 B	45,861,053 A	
				EDN	1,365,244 N	4,000,000 B	
				EDN		[1,365,244 N]	
				EDN	10,000,000 A	2,000,000 N	
				AGS	26,000,000 C	10,000,000 A	
				AGS		[6]	
				AGS		10,000,000 C	
16.		HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY		AGS			

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
			DEF114		24.50	**	24.50	**
		OPERATING		DEF	1,972,854	A	1,847,854	A
					73.50	**	73.50	**
		INVESTMENT: CAPITAL		DEF	6,286,610	P	6,286,610	P
				DEF	3,000,000	A		A
				DEF		C	3,500,000	C
		HIGHER EDUCATION						
		UNIVERSITY OF HAWAII, MANOA	UOH100					
17.					2,935.14	*	[2,935.14	*]
					42.25	**	2,948.64	*]
							42.25	**
		OPERATING		UOH	274,009,077	A	[277,834,538	A]
				UOH		A	288,402,409	A
					377.25	*	377.25	*
					2.00	**	2.00	**
				UOH	361,506,629	B	361,506,629	B
					77.06	*	77.06	*
				UOH	6,873,565	N	6,873,565	N
					28.00	*	28.00	*
		INVESTMENT: CAPITAL		UOH	65,467,386	W	65,563,757	W
				UOH	5,250,000	A	[5,000,000	A]
				UOH		A		A
				[FRN]		[E]	[63,547,000	E]
				UOH	19,750,000	C		C
				UOH		C	96,517,000	C
		UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110					
18.					205.03	*	[205.03	*]
						*	209.03	*]
					3.50	**	3.50	**
		OPERATING		UOH	25,400,743	A	[24,799,862	A]
				UOH		A	27,524,862	A
				UOH	28,163,949	B	28,163,949	B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	19.	UNIVERSITY OF HAWAII, HILO	UOH210	UOH	8,009,939	W	8,009,939	W
		INVESTMENT: CAPITAL		UOH				
					522.25	*	[522.25	*]
					7.00	**	526.25	* -
		OPERATING		UOH	47,428,371	A	7.00	**
				UOH			[45,683,122	A]
					64.00	*	49,690,749	A
				UOH	47,227,520	B	64.00	*
				UOH	443,962	N	47,227,520	B
					2.00	*	443,962	N
		INVESTMENT: CAPITAL		UOH	7,474,443	W	2.00	*
				UOH	6,000,000	A	7,488,856	W
				UOH			[46,299,999	A]
				UOH	10,500,000	C		A
				UOH			[4,899,999	G]
							28,300,000	C
	20.	SMALL BUSINESS DEVELOPMENT	UOH220					
		OPERATING		UOH	11.00	**	11.00	**
					978,941	A	978,941	A
	21.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700					
		OPERATING		UOH	234.50	*	[234.50	*]
					1.50	**	238.50	* -
					21,302,764	A	1.50	**
				UOH			[20,840,858	A]
				UOH	21,383,209	B	22,827,614	A
				UOH	802,037	N	22,024,842	B
				UOH	2,089,262	W	802,037	N
		INVESTMENT: CAPITAL		UOH			2,097,308	W
							5,000,000	C
	22.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
					1,812.50	[4,842.50]	*
						1,817.50	*
					46.00	46.00	**
		OPERATING		UOH	177,676,803	[482,428,030]	A
				UOH		186,485,954	A
				UOH	75,630,837	75,630,837	B
					0.50	0.50	*
				UOH	4,428,296	4,428,296	N
					34.00	34.00	*
		INVESTMENT: CAPITAL		UOH	31,824,086	31,824,086	W
				UOH	50,250,000	[50,000,000]	A
				UOH		[43,000,000]	A
				UOH	80,625,000	63,000,000	C
				UOH			C
23.		UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900				
					416.00	416.00	*
					1.00	1.00	**
		OPERATING		UOH	62,925,512	[59,963,504]	A
				UOH		65,238,107	A
					20.00	[20.00]	*
						24.00	*
				UOH	22,648,946	[23,826,497]	B
				UOH		25,034,217	B
					4.00	4.00	*
					4.00	4.00	**
				UOH	1,094,875	1,094,875	N
					15.00	15.00	*
		INVESTMENT: CAPITAL		UOH	18,486,475	18,501,237	W
				UOH	30,000,000	[30,000,000]	A
				UOH			A
				UOH		50,000,000	C
24.		UNIVERSITY OF HAWAII, PAYMENTS					
		RETIREMENT BENEFITS - UH	BUF748				

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
				BUF	205,849,964	A	220,436,922	A
25.		OPERATING HEALTH PREMIUM PAYMENTS - UH	BUF768	BUF	56,217,718	A	[57,342,073	A]
				BUF		A	54,800,862	A
26.		DEBT SERVICE PAYMENTS - UH	BUF728	BUF	144,231,585	A	161,636,915	A
27.		OPERATING UNIVERSITY OF HAWAII, CANCER CENTER	UOH115	UOH	37.00	*	37.00	*
					3,466,369	A	3,703,285	A
		OPERATING						

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
		H. CULTURE AND RECREATION				
		CULTURAL ACTIVITIES				
1.		AQUARIA	UOH881			
		OPERATING		UOH	9.00 *	9.00 *
					876,978 A	915,855 A
					7.00 *	7.00 *
				UOH	3,517,141 B	3,517,141 B
				UOH	996,499 W	996,499 W
2.		STATE FDN. ON CULT. & ARTS INCL. KKC COMM.	AGS881			
		OPERATING		AGS	1.50 *	1.50 *
					10,330,534 A	10,333,356 A
					17.00 *	17.00 *
				AGS	5,675,823 B	5,717,241 B
					4.50 *	4.50 *
				AGS	805,300 N	805,300 N
					1.00 **	1.00 **
				AGS	70,175 T	70,175 T
				AGS	70,175 T	70,175 T
					4,750,000 C	4,750,000 C
3.		HISTORIC PRESERVATION	LNR802			
		OPERATING		LNR	45.00 *	45.00 *
					4,382,199 A	4,503,844 A
					3.00 *	3.00 *
				LNR	904,366 B	[917,794 B]
				LNR	6.00 *	922,109 B
				LNR	615,982 N	[615,982 N]
				LNR	646,758 N	646,758 N
4.		RECREATIONAL ACTIVITIES	LNR804			
		FOREST AND OUTDOOR RECREATION		LNR	38.00 *	38.00 *
		OPERATING			4,613,886 A	4,801,668 A

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM .ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
			LNR	3.00	3.00	*
			LNR	902,074	[944,474]	B]
			LNR	18.50	915,971	B
			LNR	4,400,000	18.50	*
			LNR		[4,400,000]	N]
			LNR	3.00	5,350,000	N
			LNR	1,006,411	3.00	*
			LNR	200,000	912,795	W
			LNR		2,500,000	A
5.	INVESTMENT: CAPITAL PARKS ADMINISTRATION AND OPERATIONS	LNR806				
			LNR	155.00	155.00	*
			LNR	37,545,402	12,850,611	A
			LNR	23,094,536	[24,094,536]	B]
			LNR		23,094,536	B
			LNR	150,000		A
			LNR	8,700,000	[4,000,000]	G]
			LNR	500,000	19,000,000	C
			LNR		500,000	N
6.	OCEAN-BASED RECREATION	LNR801				
			LNR	10.00	10.00	*
			LNR	465,440	[476,549]	A]
			LNR	118.00	617,561	A
			LNR		[448,000]	*]
			LNR	41,008,508	117.00	*
			LNR		[44,354,000]	B]
			LNR	1,500,000	42,577,942	B
			LNR	5,400,000	1,500,000	N
			LNR	2,000,000	2,000,000	A
			LNR	22,550,000	2,000,000	B
			LNR		8,000,000	C
			LNR	1,000	100,000	C
			LNR		100,000	N
7.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
			BED180		18.50 *	18.50 *	
		OPERATING		BED	1.00 **	1.00 **	
				BED	8,672,442 B	[8,800,774 B]	
				BED		58,300,771 B	

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
	I.	PUBLIC SAFETY				
		SAFETY FROM CRIMINAL ACTIONS				
		CONFINEMENT AND REINTEGRATION				
		HALAWA CORRECTIONAL FACILITY	PSD402			
1.		OPERATING - CUR. LEASE PAYMENTS		PSD	1,147,190	A
					411.00	*
					[441.00]	*
		OPERATING		PSD	34,847,769	A
				PSD	[36,576,734]	A
				PSD	37,911,486	A
2.		KULANI CORRECTIONAL FACILITY	PSD403			
		OPERATING		PSD	83.00	*
				PSD	6,736,900	A
				PSD	[6,978,768]	A
				PSD	7,078,768	A
3.		WAIAWA CORRECTIONAL FACILITY	PSD404			
		OPERATING		PSD	113.00	*
				PSD	[443.00]	*
				PSD	112.00	*
				PSD	[8,797,934]	A
				PSD	9,008,447	A
4.		HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405			
		OPERATING		PSD	193.00	*
				PSD	14,730,758	A
				PSD	[45,220,498]	A
				PSD	15,820,198	A
5.		MAUI COMMUNITY CORRECTIONAL CENTER	PSD406			
		OPERATING		PSD	205.00	*
				PSD	14,872,239	A
				PSD	[46,446,875]	A
				PSD	16,616,875	A
				PSD	[3.00]	**
				PSD	209,721	S

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
6.		OAHU COMMUNITY CORRECTIONAL CENTER	PSD407				
		OPERATING - CUR. LEASE PAYMENTS		PSD	708,816	A	708,816 A
					501.00	*	[501.00 *]
						*	500.00
		OPERATING		PSD	39,912,677	A	[41,996,843 A]
				PSD		A	41,999,375 A
7.		KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408				
		OPERATING		PSD	74.00	*	74.00 *
					6,383,289	A	6,609,583 A
8.		WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409				
		OPERATING		PSD	270.00	*	[270.00 *]
						*	269.00
		OPERATING		PSD	15,860,044	A	[20,762,306 A]
				PSD		A	20,960,058 A
9.		INTAKE SERVICE CENTERS	PSD410				
		OPERATING		PSD	73.00	*	73.00 *
					5,601,773	A	5,860,680 A
10.		CORRECTIONS PROGRAM SERVICES	PSD420				
		OPERATING		PSD	185.00	*	185.00 *
					25,418,326	A	26,098,010 A
				PSD	1,045,989	N	1,045,989 N
11.		HEALTH CARE	PSD421				
		OPERATING		PSD	266.60	*	266.60 *
					36,590,487	A	38,920,323 A
12.		HAWAII CORRECTIONAL INDUSTRIES	PSD422				
		OPERATING			2.00	*	2.00 *
					42.00	**	42.00 **

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
		OPERATING		PSD	10,784,496	W	10,876,979	W
13.		NON-STATE FACILITIES	PSD808					
		OPERATING		PSD	9.00	*	9.00	*
				PSD	46,289,307	A	[46,312,753	A]
				PSD		A	42,582,753	A
14.		ENFORCEMENT						
		NARCOTICS ENFORCEMENT (HISTORICAL)	PSD502					
		OPERATING		PSD	16.00	*		*
				PSD	758,848	A		A
				PSD	400,000	P		P
				PSD	8.00	*		*
				PSD	497,319	W		W
15.		SHERIFF (HISTORICAL)	PSD503					
		OPERATING		PSD	297.00	*		*
				PSD	12,458,971	A		A
				PSD	300,000	N		N
				PSD	300,000	P		P
				PSD	80.00	*		*
				PSD	5,581,581	U		U
16.		NARCOTICS ENFORCEMENT DIVISION	LAW502					
		OPERATING		LAW	14.00	*	14.00	*
				LAW	911,270	A	1,708,652	A
				LAW	400,000	P	800,000	P
				LAW	8.00	*	8.00	*
				LAW	497,320	W	1,004,068	W
17.		SHERIFF	LAW503					
		OPERATING		LAW	312.00	*	312.00	*
				LAW	14,290,032	A	[27,690,674	A]
				LAW		A	27,890,924	A
				LAW	300,000	N	600,000	N

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM, EXPENDING AGENCY ID	APPROPRIATIONS		MOF
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
			LAW	300,000	P	600,000 P
			LAW	100.00	*	100.00 *
			LAW	6,744,259	U	13,828,189 U
18.		CRIMINAL INVESTIGATION DIVISION	LAW504			
		OPERATING		7.00	*	7.00 *
				6.00	**	6.00 **
			LAW	674,305	A	1,169,051 A
			LAW	1.00	*	1.00 *
				2.00	B	B
				2.00	*	2.00 *
				5.00	**	5.00 **
			LAW	372,274	U	814,382 U
19.		LAW ENFORCEMENT TRAINING DIVISION	LAW505			
		OPERATING		8.00	*	8.00 *
			LAW	442,217	A	[758,999 A]
			LAW		A	2,258,000 A
20.		GENERAL ADMINISTRATION	LAW900			
		OPERATING		64.00	*	64.00 *
			LAW	56,022,542	A	[8,986,856 A]
			LAW		A	11,786,856 A
21.		OFFICE OF HOMELAND SECURITY	LAW901			
		OPERATING		10.00	*	10.00 *
				2.50	**	2.50 **
			LAW	636,832	A	1,186,246 A
				3.00	*	[3-00 ±]
				5.00	**	4.00 *
					**	[5-00 **]
				554,446	**	4.00 **
			LAW		N	[4,144,085 N]
			LAW		N	5,101,012 N
				1.00	**	1.00 **
			LAW	69,998	P	[145,246 P]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	APPROPRIATIONS		MOF	
						FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025		
				LAW					
				LAW	5,603,750			9,550,715	P
								4,802,857	U
22.		PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611	PSD	7.00			7.00	*
					563,384			569,056	A
23.		OPERATING ADULT PAROLE SUPERVISION & COUNSELING	PSD612	PSD	61.00			61.00	*
					5,033,732			5,192,966	A
24.		OPERATING CRIME VICTIM COMPENSATION COMMISSION	PSD613	PSD	13.00			13.00	*
					1,112,102			1,124,602	A
					1,186,017			1,186,017	B
					1.00			1.00	**
					859,315			859,315	P
25.		GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900	PSD	159.00			[445-00	*
								149.00	*
					25,049,233			[25,041,312	A]
								25,360,524	A
					4.00			4.00	*
					1,310,363			1,330,312	B
					75,065			75,065	T
					15,000,000			7,500,000	A
					3,000,000			3,000,000	A
								[40,000,000	G]
					5,000,000			76,500,000	C
					[41,000,000			[46,000,000	G]
					6,000,000			39,000,000	C
26.		STATE CRIMINAL JUSTICE INFO & IDENTIFICATION		PSD					C

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
			ATG231		23.50	*	23.50	*
		OPERATING		ATG	2,208,727	A	2,208,727	A
				ATG	1,204,841	P	1,204,841	P
					24.50	*	24.50	*
				ATG	3,851,158	W	3,915,042	W
27.		SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810		8.00	*	8.00	*
		OPERATING		LNR	2,544,668	B	[2,583,667	B]
				LNR		B	2,655,548	B
				LNR	487,938	P	487,938	P
28.		AMELIORATION OF PHYSICAL DISASTERS	DEF110		100.25	*	[96.25	]
		OPERATING		DEF	4.50	**	97.25	*
				DEF	10,532,284	A	2.00	**
						A	[40,759,892	A]
					4.00	*	10,960,604	A
					5.00	**	[4.00	]
						**	*	-
						**	[**]	
					4,746,780	N	1.00	**
				DEF		N	[4,157,141	N]
				DEF	21.75	*	20,000	N
					1.50	**	21.75	*
				DEF	11,800,481	P	0.50	**
		INVESTMENT: CAPITAL		DEF		P	[40,604,187	P]
		HAWAII ARMY AND AIR NATIONAL GUARD	DEF116	DEF	250,000	C	1,378,932	P
		OPERATING			19.75	*	19.75	*
29.				DEF	6,102,732	A	[5,122,570	A]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				DEF	97.25	5,244,723	A
					21.00	21.00	**
		INVESTMENT: CAPITAL		DEF	39,365,648	39,574,888	P
				DEF	1,680,000	1,657,000	A
				DEF	4,490,000	4,680,000	P
30.		HAWAII EMERGENCY MANAGEMENT AGENCY	DEF118				
					28.00	[28.00	*
					67.25	47.00	*
		OPERATING		DEF	14,362,784	67.25	**
				DEF		[41,686,636	A]
				DEF	500,000	19,663,061	A
				DEF	4,156,958	500,000	B
				DEF	20.75	4,156,958	N
				DEF	26,503,938	20.75	**
				DEF		[22,093,938	P]
				DEF	2.00	46,703,938	P
				DEF	500,000	2.00	**
		INVESTMENT: CAPITAL		AGS	1,500,000	500,000	W
				DEF	5,000,000	1,500,000	A
				DEF	5,000,000		A
				AGS	5,000,000	5,000,000	C
				AGS	1,500,000	1,500,000	P



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		J. INDIVIDUAL RIGHTS					
		PROTECTION OF THE CONSUMER					
		REGULATION OF SERVICES					
		CABLE TELEVISION					
1.		OPERATING	CCA102	CCA	7.00	7.00	*
				CCA	2,611,532	[2,650,263]	B]
				CCA		<u>2,657,968</u>	B
2.		CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	25.00	25.00	*
		OPERATING		CCA	4,657,737	[4,786,380]	B]
				CCA		<u>5,775,695</u>	B
3.		FINANCIAL SERVICES REGULATION	CCA104	CCA	43.00	43.00	*
		OPERATING		CCA	6,154,437	[6,332,828]	B]
				CCA		<u>9,361,927</u>	B
				CCA	301,000	301,000	T
4.		PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	71.00	[74.00]	*]
		OPERATING		CCA	11.00	<u>72.00</u>	*]
				CCA	9,413,602	11.00	**
				CCA		[9,748,269]	B]
				CCA	8.00	<u>9,841,999</u>	B
				CCA	4.00	8.00	*
				CCA	2,838,178	4.00	**
				CCA		<u>2,877,363</u>	T
5.		INSURANCE REGULATORY SERVICES	CCA106	CCA	94.00	94.00	*
		OPERATING		CCA	20,227,838	[20,628,646]	B]
				CCA		<u>21,936,961</u>	B

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
				CCA	201,000	T	201,000	T
6.		POST-SECONDARY EDUCATION AUTHORIZATION	CCA107		1.00	*	1.00	*
		OPERATING		CCA	228,750	B	[234,379]	B]
				CCA		B	241,318	B
7.		PUBLIC UTILITIES COMMISSION	CCA901		67.00	*	67.00	*
		OPERATING		CCA	18,737,324	B	[49,104,676]	B]
				CCA		B	21,004,676	B
8.		ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110		19.00	*	19.00	*
		OPERATING		CCA	1.00	**	1.00	**
				CCA	3,177,727	B	[3,284,977]	B]
				CCA		B	3,381,077	B
				CCA	100,681	T	100,681	T
9.		MEASUREMENT STANDARDS	AGR812		10.00	*	10.00	*
		OPERATING		AGR	697,180	A	[747,489]	A]
				AGR		A	769,980	A
10.		BUSINESS REGISTRATION & SECURITIES REGULATN	CCA111		79.00	*	[79.00]	*]
		OPERATING		CCA	9,635,378	B	[9,945,097]	B]
				CCA		B	10,006,757	B
11.		REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112		66.00	*	66.00	*
					1.00	**	1.00	**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		CCA	8,427,660	B	[8,723,244 B]
				CCA		B	8,925,272 B
12.	GENERAL SUPPORT		CCA191	CCA	2,940,000	A	2,940,000 A
	OPERATING				53.00	*	[53.00 *]
					1.00	**	54.00 *
					18,391,850	B	[18,089,868 B]
				CCA		B	21,646,034 B
13.	ENFORCEMENT OF INFORMATION PRACTICES		AGS105	AGS	10.50	*	10.50 *
	OPERATING				1,234,122	A	1,258,905 A
14.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER		BUF151	BUF	133.50	*	133.50 *
	OPERATING				13,140,782	A	[13,578,977 A]
				BUF		A	13,704,977 A
15.	CONVEYANCES AND RECORDINGS		LNR111	LNR	57.00	*	57.00 *
	OPERATING				3.00	**	3.00 **
				LNR	8,043,432	B	[8,216,592 B]
				LNR		B	8,621,081 B
16.	COMMISSION ON THE STATUS OF WOMEN		HMS888	HMS	1.00	*	1.00 *
	OPERATING				1.00	**	1.00 **
					178,235	A	183,984 A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		K. GOVERNMENT-WIDE SUPPORT					
		EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.		OFFICE OF THE GOVERNOR	GOV100		30.00 *	30.00 *	
		OPERATING		GOV	23.00 **	23.00 **	
		OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		5,341,153 A	5,426,774 A	
2.		OPERATING		LTG	17.00 *	17.00 *	
		POLICY DEVELOPMENT & COORDINATION		LTG	2,319,967 A	2,365,231 A	
		STATEWIDE PLANNING AND COORDINATION	BED144		300,000 B	300,000 B	
3.		OPERATING		BED	25.00 *	[25-00 *]	
		OPERATING		BED	4.00 **	28.00 *	
		OPERATING		BED	4,621,715 A	4.00 **	
		OPERATING		BED	6.00 *	[9,574,888 A]	
		INVESTMENT: CAPITAL		BED	6.00 *	3,757,126 A	
		INVESTMENT: CAPITAL		BED	5.00 **	6.00 *	
		INVESTMENT: CAPITAL		BED	2,449,536 N	5.00 **	
		INVESTMENT: CAPITAL		BED	2,000,000 W	2,449,536 N	
		INVESTMENT: CAPITAL		BED	2,000,000 C	2,000,000 W	
		INVESTMENT: CAPITAL		BED	2,080,000 C	[2,000,000 G]	
4.		ECONOMIC PLANNING & RESEARCH	BED130		18.46 *	18.46 *	
		OPERATING		BED	5.00 **	5.00 **	
		OPERATING		BED	5,249,887 A	5,735,147 A	
		OPERATING		BED	8.04 *	8.04 *	
5.		DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101		864,351 P	864,351 P	

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		BUF	52.00	52.00	*
					745,128,102	[42,364,873]	A
						212,383,577	A
					377,575,000	[377,575,000]	B
						427,305,000	B
					93,000,000	93,000,000	P
6.		VACATION PAYOUT - STATEWIDE	BUF103	BUF	9,700,000	9,700,000	A
		OPERATING					
		VOTING RIGHTS AND ELECTIONS					
		CAMPAIGN SPENDING COMMISSION	AGS871	AGS	5.00	5.00	*
		OPERATING			619,533	642,314	A
					1,043,732	1,043,732	T
8.		OFFICE OF ELECTIONS	AGS879	AGS	16.50	16.50	*
					3.00	3.00	**
					6,169,276	2,470,761	A
					0.50	0.50	*
					1.00	1.00	**
					99,694	99,694	N
9.		FISCAL MANAGEMENT					
		REVENUE COLLECTION					
		COMPLIANCE	TAX100	TAX	145.00	148.00	*
						1.00	**
					9,695,426	[40,374,433]	A
						10,584,979	A
10.		TAX COLLECTION SERVICES OFFICE	TAX103	TAX	47.00	47.00	*
					1.00	1.00	**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		TAX	2,835,971	A	[2,929,269 A]
		TAX SERVICES AND PROCESSING	TAX105	TAX		A	3,268,469 A
11.					133.00	*	133.00 *
					76.00	**	76.00 **
		OPERATING		TAX	6,762,616	A	7,023,850 A
12.		SUPPORTING SERVICES - REVENUE COLLECTION	TAX107				
					87.00	*	[87.00 *]
					9.00	**	86.00 *
		OPERATING		TAX	22,095,704	A	[18,077,204 A]
				TAX			18,062,989 A
				TAX	13.00	**	13.00 **
		FISCAL PROCEDURES AND CONTROL			3,603,402	B	3,627,620 B
13.		ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101				
		OPERATING		AGS	16.00	*	16.00 *
				AGS	2,383,836	A	[1,996,869 A]
		EXPENDITURE EXAMINATION		AGS			3,556,869 A
14.			AGS102				
		OPERATING		AGS	18.00	*	18.00 *
		RECORDING AND REPORTING			1,591,459	A	1,624,096 A
15.			AGS103				
		OPERATING		AGS	13.00	*	13.00 *
				AGS	1,199,770	A	[1,232,505 A]
		INTERNAL POST AUDIT		AGS			1,382,505 A
16.			AGS104				
					7.00	*	7.00 *
					3.00	**	3.00 **

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	MOF	APPROPRIATIONS	
							FISCAL YEAR 2024	FISCAL YEAR 2024-2025
		OPERATING		AGS	992,642	A	1,017,713	A
		FINANCIAL ADMINISTRATION						
17.		FINANCIAL ADMINISTRATION	BUF115					
		OPERATING		BUF	15.00	*	15.00	*
					2,545,891	A	2,589,242	A
					9.00	*	9.00	*
				BUF	14,781,758	T	[14,806,484	F]
				BUF		T	<u>15,806,481</u>	I
18.		DEBT SERVICE PAYMENTS - STATE	BUF721		604,828,310	A	658,334,469	A
		OPERATING						
		GENERAL SERVICES						
19.		LEGAL SERVICES	ATG100					
					299.74	*	[296.74	*]
					18.17	**	304.74	*
						**	[48.47	**]
						**	<u>18.67</u>	**
				ATG	39,349,513	A	[37,510,556	A]
				ATG		A	<u>40,678,007</u>	A
					31.40	*	29.40	*
					1.00	**	1.00	**
				ATG	5,270,492	B	5,401,844	B
					5.73	**	[5.73	**]
						**	<u>5.23</u>	**
				ATG	11,715,410	N	[11,715,410	N]
				ATG		N	<u>11,641,670</u>	N
					24.34	*	23.94	*
					1.00	**	0.50	**
				ATG	4,555,588	P	4,526,615	P
					1.00	*	1.00	*
				ATG	4,040,631	T	4,062,466	T
					118.20	*	[114.60	*]
						*	<u>113.60</u>	*

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
					29.60	19.10	**
				ATG	19,477,004	[49,685,896	U
				ATG		19,480,327	U
					5.60	5.60	*
					2.00	2.00	**
				ATG	3,480,792	3,509,792	W
20.		ENTERPRISE TECHNOLOGY SERVICES	AGS131				
					133.00	[433.00	*
						143.00	*
					13.00	[43.00	**
							**
		OPERATING		AGS	45,233,054	[43,330,178	A
				AGS		44,075,178	A
					12.00	12.00	*
					1.00	1.00	**
				AGS	2,552,290	2,578,244	B
					33.00	33.00	*
		INVESTMENT: CAPITAL		AGS	6,312,584	6,312,584	U
				AGS	4,500,000	[2,700,000	C
				AGS		8,700,000	C
21.		ARCHIVES - RECORDS MANAGEMENT	AGS111				
					18.00	18.00	*
		OPERATING		AGS	1,471,156	1,574,902	A
					3.00	3.00	*
		INVESTMENT: CAPITAL		AGS	510,214	519,016	B
		ENHANCED 911 BOARD		AGS	3,400,000		C
22.			AGS891				
						2.00	*
					2.00	[2.00	**
							**
		OPERATING			11,014,447	11,022,491	B
23.		PERSONNEL SERVICES		AGS			
		WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES					



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		HRD102		81.00	[84.00]	*
	OPERATING		HRD	23,483,068	[24,639,969]	*
			HRD		25,554,861	A]
			HRD	700,000	700,000	B
				2.00	2.00	*
			HRD	5,173,326	5,177,980	U
24.	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD191		13.00	[43.00]	*
			HRD	4,786,554	[4,750,654]	*
			HRD		1,775,654	A]
25.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM	BUF141		116.00	116.00	*
			BUF	20,677,825	21,216,288	X
26.	HAWAII EMPLOYER-UNION TRUST FUND	BUF143		62.00	[62.00]	*
			BUF	9,642,559	[9,889,497]	*
			BUF		10,333,301	T]
27.	RETIREMENT BENEFITS - STATE	BUF741		462,528,547	493,824,254	A
			BUF	4,000,000	4,000,000	U
28.	HEALTH PREMIUM PAYMENTS - STATE	BUF761		130,755,603	[133,370,745]	A]
			BUF		126,784,565	A
29.	HEALTH PREMIUM PAYMENTS FOR ARC	BUF762				

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	APPROPRIATIONS		MOF
					FISCAL YEAR 2024	FISCAL YEAR 2024-2025	
		OPERATING	BUF	821,984,000	A	867,193,000	A
		PROPERTY MANAGEMENT					
		PUBLIC LANDS MANAGEMENT	LNR101				
30.		OPERATING	LNR	174,977	A	[177,574]	A]
			LNR	63.00	*	331,571	A
			LNR	22,149,609	B	[22,448,209]	B]
			LNR	650,000	B	23,858,389	B
		INVESTMENT: CAPITAL	LNR	4,560,000	C	500,000	B
			LNR	8,000,000	C	6,800,000	[G]
			LNR		D		C
			LNR		D		D
31.		STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203	26,987,995	A	9,987,995	A
		OPERATING		5.00	*	5.00	*
			AGS	25,671,478	W	[25,697,256]	W]
			AGS		W	225,697,250	W
32.		LAND SURVEY	AGS211	10.00	*	10.00	*
		OPERATING		868,010	A	906,360	A
		OFFICE LEASING		285,000	U	285,000	U
33.		OPERATING - CUR. LEASE PAYMENTS	AGS223	2,100,300	U	2,100,300	U
		OPERATING		8.00	*	8.00	*
			AGS	5,561,435	A	5,573,123	A
		LEGACY LAND CONSERVATION PROGRAM		3,399,700	U	3,399,700	U
34.			LNR102				

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		LNR	2.00	2.00	*
				LNR	8,958,423	[8,966,908]	B]
				LNR		9,031,791	B
35.		FACILITIES CONSTRUCTION AND MAINTENANCE					
		PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221				
		OPERATING		AGS	91.00	91.00	*
				AGS	14,330,669	[7,667,395]	A]
				AGS		7,683,178	A
				AGS	4,000,000	4,000,000	W
		INVESTMENT: CAPITAL		AGS	41,500,000	15,000,000	A
				AGS	106,975,000		[E]
				AGS		4,500,000	C
36.		CENTRAL SERVICES - CUSTODIAL SERVICES					
		OPERATING - CUR. LEASE PAYMENTS	AGS231	AGS	2,486,812	2,486,812	A
				AGS	125.00	125.00	*
				AGS	1.00	1.00	**
		OPERATING		AGS	21,605,540	[20,731,694]	A]
				AGS		21,866,016	A
				AGS	1,699,084	1,699,084	U
37.		CENTRAL SERVICES - GROUNDS MAINTENANCE					
		OPERATING	AGS232	AGS	31.00	[31.00]	±]
				AGS		32.00	* -
				AGS	2,728,086	[2,649,182]	A]
				AGS		2,711,502	A
38.		CENTRAL SERVICES - BUILDING REPAIRS & ALT					
		OPERATING	AGS233	AGS	33.00	33.00	*
				AGS	3,591,600	3,686,525	A
39.		PROCUREMENT, INVENTORY & SURPLUS PROP MGT					
		STATE PROCUREMENT	AGS240				

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
					25.00 *	25.00 *	
					1.00 **	1.00 **	
40.		OPERATING SURPLUS PROPERTY MANAGEMENT	AGS244	AGS	2,286,888 A	2,313,491 A	
					5.00 *	5.00 *	
					1,915,830 W	1,934,772 W	
41.		OPERATING AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251	AGS	13.00 *	13.00 *	
					3,456,146 W	3,538,148 W	
42.		OPERATING AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252	AGS	27.00 *	27.00 *	
					4,446,696 W	4,560,184 W	
43.		OPERATING GENERAL ADMINISTRATIVE SERVICES	AGS901	AGS	41.00 *	[44.00 *]	
					1.00 **	44.00 **	
					4,495,615 A	[4,656,338 A]	
					1.00 *	4,772,004 A	
					88,394 U	[1-00 *]	
					AGS	[89,505 U]	
44.		GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU INVESTMENT: CAPITAL	SUB201	CCH CCH	10,500,000 C 500,000 S		
45.		COUNTY OF MAUI INVESTMENT: CAPITAL	SUB401	COM	34,750,000 C		

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				COM	1,000	P	P
				COM	34,750,000	S	S
46.		COUNTY OF KAUAI					
		INVESTMENT: CAPITAL	SUB501	COK	2,975,000	C	C
				COK	1,025,000	S	S

1 SECTION 5. Part III of Act 164, Session Laws of  
2 Hawaii 2023, is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION XX. Provided that of the special fund  
5 appropriation for tourism (BED113), the sum of \$11,000,000 or so  
6 much thereof as may be necessary for fiscal year 2024-2025 shall  
7 be transferred to the general fund to reimburse general fund  
8 expenditures incurred for convention center operations during  
9 fiscal year 2023-2024."

10 (2) By adding a new section to read as follows:

11 "SECTION XX. Provided that out of the general fund  
12 appropriation for charter schools (EDN600), the charter schools  
13 commission shall determine the sum necessary for fiscal year  
14 2024-2025 for teacher differentials for hard-to-staff and  
15 Hawaiian immersion teachers and disburse it to the impacted  
16 schools; provided further that any funds not expended or  
17 encumbered for this purpose shall be distributed to the charter  
18 schools (EDN600) on a per pupil basis."

19 (3) By adding a new section to read as follows:

20 "SECTION XX. Provided that of the general fund  
21 appropriation for the Hawaii emergency management agency  
22 (DEF118), the sum of \$5,000,000 or so much thereof as may be  
23 necessary for fiscal year 2024-2025 shall be expended for relief  
24 from major disasters pursuant to section 127A-16, Hawaii Revised

1 Statutes; provided further that any funds not expended for this  
2 purpose shall lapse to the general fund."

3 (4) By adding a new section to read as follows:

4 "SECTION XX. Provided that of the general fund  
5 appropriation for office of the public defender (BUF151), the  
6 sum of \$126,364 or so much thereof as may be necessary for  
7 fiscal year 2024-2025 shall be transferred to the judiciary for  
8 the administration and operation of the community outreach court  
9 project."

10 (5) By adding a new section to read as follows:

11 "SECTION XX. Provided that of the general fund  
12 appropriation for office of the public defender (BUF151), the  
13 sum of \$165,404 or so much thereof as may be necessary for  
14 fiscal year 2024-2025 shall be transferred to the office of the  
15 prosecuting attorney of the city and county of Honolulu for the  
16 operation of the community outreach court project."

17 (6) By adding a new section to read as follows:

18 "SECTION XX. Provided that of the general fund  
19 appropriation for departmental administration and budget  
20 division (BUF101), the sum of \$186,160,000 or so much thereof as  
21 may be necessary for fiscal year 2024-2025 shall be expended for  
22 the purposes of response and recovery efforts related to the  
23 2023 wildfires; provided further that the director of finance  
24 may transfer the funds to other departments and programs as  
25 necessary with the approval of the governor; provided further

1 that the funds shall initially be transferred into a subaccount;  
2 provided further that both the subaccount and the funds held  
3 within shall not lapse at the end of the fiscal year for which  
4 the appropriation is made; and provided further that all moneys  
5 from the appropriation that are unencumbered as of June 30,  
6 2026, shall lapse on that date."

7 (7) By adding a new section to read as follows:

8 "SECTION XX. Provided that of the general fund  
9 appropriation for departmental administration and budget  
10 division (BUF101), the sum of \$13,356,628 or so much thereof as  
11 may be necessary for fiscal year 2024-2025 shall be used for  
12 state match requirements of broadband equity, access, and  
13 deployment state grants; provided further that the director of  
14 finance may transfer the funds to other departments and programs  
15 as needed to facilitate the distribution of subgrants."

16 (8) By adding a new section to read as follows:

17 "SECTION XX. Provided that of the general fund  
18 appropriation for vacation payout - statewide (BUF103), the sum  
19 of \$9,700,000 or so much thereof as may be necessary for fiscal  
20 year 2024-2025 shall be expended for the purposes of reimbursing  
21 all executive departments and agencies for vacation payouts for  
22 general funded employees who have left the employ of the  
23 executive branch; provided further that any unexpended funds  
24 shall lapse to the general fund at the end of the fiscal year."



1 (9) By adding a new section to read as follows:

2 "SECTION XX. Provided that of the general fund  
3 appropriations for debt service payments (BUF721-BUF728) for  
4 fiscal year 2024-2025, balances that are unrequired for debt  
5 service payments may be used to pay for expenses related to  
6 section 39-14, Hawaii Revised Statutes, and for costs of  
7 issuance, or may be transferred only to retirement benefits  
8 payments (BUF741-BUF748) and health premium payments  
9 (BUF761-BUF768); provided further that the funds shall not be  
10 expended for any other purpose; and provided further that any  
11 unexpended funds shall lapse to the general fund at the end of  
12 the fiscal year."

13 (10) By adding a new section to read as follows:

14 "SECTION XX. Provided that of the general fund  
15 appropriations for retirement benefits payments (BUF741-BUF748)  
16 for fiscal year 2024-2025, balances that are unrequired may be  
17 transferred only to debt service payments (BUF721-BUF728) and  
18 health premium payments (BUF761-BUF768); provided further that  
19 the funds shall not be expended for any other purpose; and  
20 provided further that any unexpended funds shall lapse to the  
21 general fund at the end of the fiscal year."

22 (11) By adding a new section to read as follows:

23 "SECTION XX. Provided that of the general fund  
24 appropriations for health premium payments (BUF761-BUF768) for  
25 fiscal year 2024-2025, balances that are unrequired may be

1 transferred only to debt service payments (BUF721-BUF728) and  
2 retirement benefits payments (BUF741-BUF748); provided further  
3 that the funds shall not be expended for any other purpose; and  
4 provided further that any unexpended funds shall lapse to the  
5 general fund at the end of the fiscal year."

6 SECTION 6. Part V of Act 164, Session Laws of Hawaii 2023,  
7 is amended by amending section 7 to read as follows:

8 "SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
9 sums appropriated or authorized in part II of this Act for  
10 capital improvements shall be expended for the projects listed  
11 below. Accounting of the appropriations by the department of  
12 accounting and general services shall be based on the projects  
13 as the projects are listed in this section. Several related or  
14 similar projects may be combined into a single project if the  
15 combination is advantageous or convenient for implementation;  
16 provided that the total cost of the projects thus combined shall  
17 not exceed the total of the sum specified for the projects  
18 separately. The amount after each cost element and the total  
19 funding for each project listed in this part are in thousands of  
20 dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		[A. <del>ECONOMIC DEVELOPMENT</del>					
2		<del>BED107 FOREIGN TRADE ZONE</del>					
3							
4	1.	<del>FTZ ELECTRICAL UPGRADE AND GROUNDING,</del>					
5		<del>OAHU</del>					
6							
7		<del>DESIGN, CONSTRUCTION AND EQUIPMENT TO</del>					
8		<del>UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT</del>					
9		<del>FTZ MAKAI PIER 2 FACILITY.</del>					
10		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
11							
12		<del>ACR131 RABIES QUARANTINE</del>					
13							
14	2.	<del>HALAWA ANIMAL QUARANTINE STATION RE-</del>					
15		<del>ROOF, OAHU</del>					
16							
17		<del>DESIGN AND CONSTRUCTION FOR THE RE-</del>					
18		<del>ROOFING OF THE ANIMAL QUARANTINE STATION</del>					
19		<del>IN HALAWA, OAHU.</del>					
20		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>400</del>	<del>A</del>	<del>A</del>	
21							
22		<del>LNRI72 FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT</del>					
23							
24	3.	<del>KONA STORM KULA FOREST TRAIL REPAIR,</del>					
25		<del>MAUI</del>					
26							
27		<del>CONSTRUCTION FOR REPAIRING MAJOR</del>					
28		<del>TRAIL WASHOUTS AT GULCH CROSSINGS.</del>					
29		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>400</del>	<del>A</del>	<del>A</del>	
30							
31							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	<del>MAUNAWILI ACQUISITION, OAHU</del>					
2		<del>PLANS AND LAND ACQUISITION FOR LAND</del>					
3		<del>IN MAUNAWILI, OAHU TO PROTECT AND RESTORE</del>					
4		<del>IMPORTANT CULTURAL, AGRICULTURAL,</del>					
5		<del>RECREATIONAL, AND FOREST RESOURCES, AND</del>					
6		<del>TO ESTABLISH A NONEXCLUSIVE COMMUNITY</del>					
7		<del>PUBLIC ACCESS EASEMENT.</del>					
8		<del>TOTAL FUNDING</del>	<del>LNK</del>	<del>7,000</del>	<del>A</del>	<del>A</del>	
9							
10							
11	ACR141	<del>AGRICULTURAL RESOURCE MANAGEMENT</del>					
12							
13	5.	<del>STATE IRRIGATION SYSTEM RESERVOIR</del>					
14		<del>SAFETY IMPROVEMENTS, STATEWIDE</del>					
15		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
16		<del>FOR THE STATE IRRIGATION SYSTEM RESERVOIR</del>					
17		<del>SAFETY IMPROVEMENTS. THIS PROJECT IS</del>					
18		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
19		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
20		<del>TOTAL FUNDING</del>	<del>AGR</del>	<del>9,700</del>	<del>C</del>	<del>C</del>	
21			<del>AGR</del>	<del>3,000</del>	<del>N</del>	<del>N</del>	
22							
23							
24							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	<del>KOHALA DITCH SYSTEM, HAWAII</del>					
2		<del>DESIGN AND CONSTRUCTION FOR REPAIRS</del>					
3		<del>TO RESTORE AND REACTIVATE THE KOHALA</del>					
4		<del>DITCH SYSTEM TO INCREASE THE AVAILABILITY</del>					
5		<del>OF WATER FOR AGRICULTURAL AND</del>					
6		<del>AQUACULTURAL PURPOSES; THIS PROJECT</del>					
7		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
8		<del>42F, HRS. THE LEGISLATURE FINDS AND</del>					
9		<del>DECLARES THAT THE APPROPRIATION IS IN THE</del>					
10		<del>PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
11		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
12		<del>STATE.</del>					
13		<del>TOTAL FUNDING</del>	<del>AGR</del>	<del>10,000</del>	<del>A</del>	<del>A</del>	
14							
15	7.	<del>MOLOKAI IRRIGATION SYSTEM</del>					
16		<del>IMPROVEMENTS, MOLOKAI</del>					
17		<del>DESIGN AND CONSTRUCTION FOR</del>					
18		<del>IMPROVEMENTS TO THE MOLOKAI IRRIGATION</del>					
19		<del>SYSTEM, WAIKOLU VALLEY, MOLOKAI.</del>					
20		<del>TOTAL FUNDING</del>	<del>AGR</del>	<del>2,000</del>	<del>C</del>	<del>C</del>	
21							
22		<del>AGRI92 GENERAL ADMINISTRATION FOR AGRICULTURE</del>					
23							
24	8.	<del>MISCELLANEOUS HEALTH, SAFETY, CODE,</del>					
25		<del>AND OTHER REQUIREMENTS, STATEWIDE</del>					
26		<del>DESIGN AND CONSTRUCTION FOR</del>					
27		<del>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</del>					
28		<del>CODE, AND OTHER REQUIREMENTS, STATEWIDE.</del>					
29		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
30							
31							
32							
33							
34							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>BED170</del>	<del>ACRIBUSINESS DEVELOPMENT AND RESEARCH</del>					
2							
3	<del>9.</del>	<del>AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR</del>					
6		<del>IMPROVEMENTS TO THE UPPER AND LOWER</del>					
7		<del>AAHOAKA RESERVOIRS.</del>					
8		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>1,100</del>	<del>C</del>		<del>C</del>
9							
10	<del>10.</del>	<del>SLAUGHTERHOUSE FACILITY, OAHU</del>					
11							
12		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
13		<del>ANIMAL SLAUGHTERHOUSE FACILITY TO MEET</del>					
14		<del>THE GROWING DEMAND FOR LOCAL GROWN MEAT;</del>					
15		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
16		<del>AND APPURTENANCES. THE LEGISLATURE FINDS</del>					
17		<del>AND DECLARES THAT THE APPROPRIATION IS IN</del>					
18		<del>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
19		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
20		<del>STATE.</del>					
21		<del>TOTAL FUNDING</del>	<del>BED</del>		<del>A</del>		<del>4,000 A</del>
22							
23							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
<del>1</del>	<del>BED146</del>	<del>NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</del>					
<del>2</del>							
<del>3</del>	<del>11.</del>	<del>COMPREHENSIVE EIS FOR OFFSHORE OCEAN</del>					
<del>4</del>		<del>ECONOMY TEST BED DEMONSTRATION</del>					
<del>5</del>		<del>PROJECTS, HAWAII</del>					
<del>6</del>							
<del>7</del>		<del>PLANS FOR COMPREHENSIVE EIS FOR</del>					
<del>8</del>		<del>OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST</del>					
<del>9</del>		<del>PARK TO EXPAND OPPORTUNITIES FOR TESTING</del>					
<del>10</del>		<del>INNOVATIVE CONSERVATION, ENERGY, OFFSHORE</del>					
<del>11</del>		<del>AQUACULTURE, AND OCEAN MONITORING</del>					
<del>12</del>		<del>CONCEPTS.</del>					
<del>13</del>		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>1,500</del>	<del>C</del>	<del>C</del>	
<del>14</del>							
<del>15</del>	<del>12.</del>	<del>IMPROVEMENTS AND UPGRADES TO SEAWATER</del>					
<del>16</del>		<del>SYSTEM AT THE HAWAII OCEAN SCIENCE</del>					
<del>17</del>		<del>AND TECHNOLOGY PARK (HOST PARK),</del>					
<del>18</del>		<del>HAWAII</del>					
<del>19</del>							
<del>20</del>		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
<del>21</del>		<del>FOR AN UPGRADE TO THE INTERNAL ELECTRICAL</del>					
<del>22</del>		<del>GRID, PUMPS, ASSOCIATED PIPELINES AND</del>					
<del>23</del>		<del>ELECTRICAL HARDWARE INCLUDING EQUIPMENT</del>					
<del>24</del>		<del>CONTROL AND MONITORING SOFTWARE WHICH</del>					
<del>25</del>		<del>PROVIDES SURFACE AND DEEP SEA WATER</del>					
<del>26</del>		<del>THROUGHOUT THE HAWAII OCEAN SCIENCE AND</del>					
<del>27</del>		<del>TECHNOLOGY PARK (HOST PARK) LOCATED IN</del>					
<del>28</del>		<del>KAILUA KONA, HAWAII.</del>					
<del>29</del>		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>1,900</del>	<del>D</del>	<del>D</del>	
<del>30</del>							
<del>31</del>							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>LNR141</del>	<del>WATER AND LAND DEVELOPMENT</del>					
2							
3	<del>13.</del>	<del>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</del>					
4							
5							
6		<del>DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</del>					
7							
8							
9							
10							
11							
12							
13		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,000</del>	<del>A</del>	<del>2,000</del>	<del>A</del>
14							
15	<del>14.</del>	<del>UPOLU WELL DEVELOPMENT, HAWAII</del>					
16							
17		<del>DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.</del>					
18							
19							
20							
21							
22							
23		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,500</del>	<del>C</del>		<del>C</del>
24							
25							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>BED150</del>	<del>HAWAII COMMUNITY DEVELOPMENT AUTHORITY</del>					
2							
3	<del>15.</del>	<del>CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU</del>					
4							
5							
6		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
7		<del>STREET IMPROVEMENTS IN KAKAAKO, OAHU;</del>					
8		<del>EQUIPMENT AND APPURTENANCES. PROVIDED</del>					
9		<del>THAT NO STATE FUNDS SHALL BE EXPENDED</del>					
10		<del>UNLESS THE CITY AND COUNTY OF HONOLULU</del>					
11		<del>CONTRIBUTES MATCHING COUNTY FUNDS FOR</del>					
12		<del>STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.</del>					
13		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>4,500</del>	<del>C</del>	<del>C</del>	
14			<del>BED</del>	<del>4,500</del>	<del>S</del>	<del>S</del>	
15							
16	<del>16.</del>	<del>HEEIA STREAM ACCESS ROAD, HEEIA, OAHU</del>					
17							
18		<del>CONSTRUCTION FOR GRAVEL ROAD ON HEEIA</del>					
19		<del>COMMUNITY DEVELOPMENT DISTRICT, ACCESS</del>					
20		<del>FROM THE SOUTHERN PORTION OF THE DISTRICT</del>					
21		<del>NEAR ALALOA STREET BRIDGE AND OTHER WORK</del>					
22		<del>BENEATH BRIDGE; REMEDIATION OF DEBRIS,</del>					
23		<del>NON-NATIVE VEGETATION, AND OTHER</del>					
24		<del>DELETERIOUS MATERIALS BY REMOVAL TO</del>					
25		<del>MITIGATE FLOODING AND EROSION AS WELL AS</del>					
26		<del>FACILITATE HABITAT RESTORATION AND</del>					
27		<del>MANAGEMENT OF NATIVE SYSTEM.</del>					
28		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>A</del>	<del>1,000</del>	<del>A</del>	
29							
30							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>BED160</del>	<del>HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION</del>					
2							
3	<del>17.</del>	<del>PRESCHOOL EARLY EDUCATION, TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHAI, MAUI</del>					
4							
5							
6							
7		<del>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
8							
9							
10							
11							
12							
13							
14		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>45,000</del>	<del>C</del>	<del>C</del>	<del>C</del>
15							
16							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>B. EMPLOYMENT</del>					
2		<del>LBR903 OFFICE OF COMMUNITY SERVICES</del>					
3							
4	1.	<del>442ND LEGACY CENTER</del>					
5							
6		<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>					
7		<del>MAINTENANCE OF MUSEUM BUILDING. THIS</del>					
8		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
9		<del>CHAPTER 42F, HRS.</del>					
10		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>	
11							
12	2.	<del>ALEXANDER &amp; BALDWIN SUGAR MUSEUM</del>					
13							
14		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
15		<del>IMPROVEMENTS AND MAINTENANCE OF MUSEUM</del>					
16		<del>BUILDING, INCLUDING PUBLIC RESTROOM AND</del>					
17		<del>AIR CONDITIONING UPGRADES. THIS PROJECT</del>					
18		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
19		<del>42F, HRS.</del>					
20		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>150</del>	<del>C</del>	<del>C</del>	
21							
22	3.	<del>ALOHA HOUSE, INC.</del>					
23							
24		<del>CONSTRUCTION FOR NEW DORMITORY</del>					
25		<del>BUILDING. THIS PROJECT QUALIFIES AS A</del>					
26		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
27		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>250</del>	<del>C</del>	<del>C</del>	
28							
29	4.	<del>ALTERNATIVE STRUCTURES INTERNATIONAL</del>					
30							
31		<del>LAND ACQUISITION AND CONSTRUCTION FOR</del>					
32		<del>HOUSING FOR LOW INCOME FAMILIES. THIS</del>					
33		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
34		<del>CHAPTER 42F, HRS.</del>					
35		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del>C</del>	
36							
37							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	5.	<del>ARC OF MAUI COUNTY</del>					
2							
3		<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>					
4		<del>MAINTENANCE OF MANA OLA NA KEANUENUE,</del>					
5		<del>HALE KIHEI, AND HALE KANALOA RESIDENTIAL</del>					
6		<del>GROUP HOMES. THIS PROJECT QUALIFIES AS A</del>					
7		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
8		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>345</del>	<del>C</del>	<del></del>	<del>C</del>
9							
10	6.	<del>BIG ISLAND RESOURCE CONSERVATION AND</del>					
11		<del>DEVELOPMENT COUNCIL</del>					
12							
13		<del>CONSTRUCTION AND EQUIPMENT FOR A NEW</del>					
14		<del>OUTDOOR RECEIVING AND STORAGE BUILDING AT</del>					
15		<del>HONALO MARSHALLING YARD FACILITY. THIS</del>					
16		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
17		<del>CHAPTER 42F, HRS.</del>					
18		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del></del>	<del>C</del>
19							
20	7.	<del>BIG ISLAND RESOURCE CONSERVATION AND</del>					
21		<del>DEVELOPMENT COUNCIL</del>					
22							
23		<del>CONSTRUCTION AND EQUIPMENT TO EXPAND</del>					
24		<del>CHILL STORAGE AND TRANSPORT CAPACITY AT</del>					
25		<del>ALAE POSTHARVEST FACILITY. THIS PROJECT</del>					
26		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
27		<del>42F, HRS.</del>					
28		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>150</del>	<del>C</del>	<del></del>	<del>C</del>
29							
30							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	<del>BLOOD BANK OF HAWAII</del>					
2							
3		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
4		<del>CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2</del>					
5		<del>FACILITY. THIS PROJECT QUALIFIES AS A</del>					
6		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>550</del>	<del>C</del>	<del>C</del>	
8							
9	9.	<del>BOY SCOUTS OF AMERICA, ALOHA COUNCIL</del>					
10							
11		<del>CONSTRUCTION FOR OUTDOOR CAMPING</del>					
12		<del>FACILITY IMPROVEMENTS AT CAMP ALAN FAYE.</del>					
13		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
14		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
15		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>250</del>	<del>C</del>	<del>C</del>	
16							
17	10.	<del>BOYS AND GIRLS CLUB OF THE BIG ISLAND</del>					
18							
19		<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>					
20		<del>MAINTENANCE OF YOUTH RESOURCE CENTER.</del>					
21		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
22		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
23		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>450</del>	<del>C</del>	<del>C</del>	
24							
25	11.	<del>CASTLE MEDICAL CENTER</del>					
26							
27		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
28		<del>EXPANSION OF MEDICAL ONCOLOGY CLINIC.</del>					
29		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
30		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
31		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>	
32							
33							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>12.</del>	<del>DAIHONZAN CHOZEN JI</del>					
2		<del>CONSTRUCTION AND EQUIPMENT FOR NEW</del>					
3		<del>HOUSING AND ACCOMMODATIONS AT 3570 KALIHI</del>					
4		<del>STREET, OAHU. THIS PROJECT QUALIFIES AS A</del>					
5		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>45</del>	<del>C</del>	<del>C</del>	
7							
8							
9	<del>13.</del>	<del>DIAMOND HEAD THEATRE</del>					
10		<del>PLANS AND CONSTRUCTION FOR UPGRADES</del>					
11		<del>AND IMPROVEMENTS TO THE DIAMOND HEAD</del>					
12		<del>THEATRE ARTS CENTER COMPLEX. THIS PROJECT</del>					
13		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
14		<del>42F, HRS.</del>					
15		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del>C</del>	
16							
17							
18	<del>14.</del>	<del>DOMESTIC VIOLENCE ACTION CENTER</del>					
19		<del>EQUIPMENT FOR INSTALLATION OF A</del>					
20		<del>MODERN SECURITY SYSTEM AND IMPROVED</del>					
21		<del>DESIGN OF AN AGENCY-WIDE DATABASE. THIS</del>					
22		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
23		<del>CHAPTER 42F, HRS.</del>					
24		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>50</del>	<del>C</del>	<del>C</del>	
25							
26							
27	<del>15.</del>	<del>DOWNTOWN ART CENTER</del>					
28		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
29		<del>MUSEUM SPACES AT THE CHINATOWN GATEWAY</del>					
30		<del>PLAZA. THIS PROJECT QUALIFIES AS A GRANT,</del>					
31		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
32		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>250</del>	<del>C</del>	<del>C</del>	
33							
34							
35							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>16.</del>	<del>EAST HAWAII CULTURAL COUNCIL PLANS AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15 16 17 18 19	<del>17.</del>	<del>'ELEPAIO SOCIAL SERVICES LAND ACQUISITION AND CONSTRUCTION FOR EMERGENCY FOOD WAREHOUSE AND MEDICAL RESPITE HOUSING PROGRAM AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del></del>	<del>C</del>
20 21 22 23 24 25 26 27	<del>18.</del>	<del>FAMILY PROMISE OF HAWAII LAND ACQUISITION FOR OHANA NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del></del>	<del>C</del>

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>19.</del>	<del>FRIENDS OF WAIPAHA CULTURAL GARDEN PARK</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15 16 17 18 19	<del>20.</del>	<del>CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII'S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del></del>	<del>C</del>
20 21 22 23 24 25 26 27 28	<del>21.</del>	<del>HABITAT FOR HUMANITY HAWAII ISLAND, INC.</del>	<del>LBR</del>	<del>350</del>	<del>C</del>	<del></del>	<del>C</del>
29 30 31 32 33 34 35 36 37	<del>22.</del>	<del>CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del></del>	<del>C</del>
		<del>HALE PUNA</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del></del>	<del>C</del>



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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	23.	<del>HAMAKUA HEALTH CENTER, INC.</del>					
2		<del>CONSTRUCTION FOR CONSTRUCTION OF NEW</del>					
3		<del>FACILITY AT KOHALA HEALTH AND WELLNESS</del>					
4		<del>CENTER. THIS PROJECT QUALIFIES AS A</del>					
5		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>	
7							
8							
9	24.	<del>HAMAKUA YOUTH FOUNDATION</del>					
10		<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>					
11		<del>MAINTENANCE OF HAMAKUA YOUTH &amp; COMMUNITY</del>					
12		<del>CENTER. THIS PROJECT QUALIFIES AS A</del>					
13		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
14		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>310</del>	<del>C</del>	<del>C</del>	
15							
16							
17	25.	<del>HANA HEALTH</del>					
18		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
19		<del>WORKFORCE HOUSING FOR HEALTHCARE</del>					
20		<del>PROFESSIONALS. THIS PROJECT QUALIFIES AS</del>					
21		<del>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
22		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del>C</del>	
23							
24							
25							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	26.	<del>HAWAII AGRICULTURAL FOUNDATION</del>					
2		<del>EQUIPMENT FOR CONTROLLED ENVIRONMENT</del>					
3		<del>AGRICULTURE CONTAINERIZED VERTICAL</del>					
4		<del>GROWING SYSTEMS AND OTHER RELATED COSTS.</del>					
5		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
6		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>320</del>	<del>C</del>	<del></del>	<del>C</del>
8							
9							
10	27.	<del>HAWAII COUNTY ECONOMIC OPPORTUNITY</del>					
11		<del>COUNCIL</del>					
12		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
13		<del>EQUIPMENT FOR IMPROVEMENTS AND</del>					
14		<del>MAINTENANCE OF MAIN OFFICE BUILDING. THIS</del>					
15		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
16		<del>CHAPTER 42F, HRS.</del>					
17		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>150</del>	<del>C</del>	<del></del>	<del>C</del>
18							
19							
20	28.	<del>HAWAII ISLAND HIV/AIDS FOUNDATION</del>					
21		<del>DESIGN AND CONSTRUCTION FOR</del>					
22		<del>IMPROVEMENTS AND MAINTENANCE OF OFFICE</del>					
23		<del>SPACES. THIS PROJECT QUALIFIES AS A</del>					
24		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
25		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>130</del>	<del>C</del>	<del></del>	<del>C</del>
26							
27							
28							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	29.	<del>HAWAII ISLAND PORTUGUESE CHAMBER OF</del>					
2		<del>COMMERCE CULTURAL AND EDUCATIONAL</del>					
3		<del>CENTER</del>					
4		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
5		<del>CULTURAL AND EDUCATIONAL FACILITY. THIS</del>					
6		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
7		<del>CHAPTER 42F, HRS.</del>					
8		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del>C</del>	
9							
10	30.	<del>HAWAII ISLAND VETERANS MEMORIAL INC.</del>					
11		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
12		<del>WATER LINE AND FIRE HYDRANT IMPROVEMENTS,</del>					
13		<del>GROUND AND SITE IMPROVEMENTS. THIS</del>					
14		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
15		<del>CHAPTER 42F, HRS.</del>					
16		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>90</del>	<del>C</del>	<del>C</del>	
17							
18	31.	<del>HAWAII SOFTBALL FOUNDATION</del>					
19		<del>EQUIPMENT FOR IMPROVEMENTS AND</del>					
20		<del>MAINTENANCE TO SOFTBALL FIELD AT SAND</del>					
21		<del>ISLAND. THIS PROJECT QUALIFIES AS A</del>					
22		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
23		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del>C</del>	
24							
25							
26							
27							
28							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	32.	<del>HAWAII THEATRE CENTER CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>250</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15 16	33.	<del>HAWAII UNITED OKINAWA ASSOCIATION CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>260</del>	<del>C</del>	<del></del>	<del>C</del>
17 18 19 20 21 22 23 24 25 26	34.	<del>HOSPICE OF HILO PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HEADQUARTER ADMINISTRATIVE OFFICES, INCLUDING PARKING LOT IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del></del>	<del>C</del>
27 28 29 30 31 32 33 34 35 36	35.	<del>IHS, THE INSTITUTE OF HUMAN SERVICES, INC. CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAHI EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del></del>	<del>C</del>

H.B. NO. 1800

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	36.	<del>IMUA FAMILY SERVICES</del>					
2							
3		<del>CONSTRUCTION FOR CONSTRUCTION OF ADA</del>					
4		<del>ACCESSIBLE PUBLIC RESTROOMS AT IMUA</del>					
5		<del>DISCOVERY GARDEN. THIS PROJECT QUALIFIES</del>					
6		<del>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>450</del>	<del>C</del>	<del></del>	<del>C</del>
8							
9	37.	<del>INNOVATIONS PUBLIC CHARTER SCHOOL</del>					
10		<del>FOUNDATION</del>					
11							
12		<del>EQUIPMENT FOR PURCHASE OF VEHICLES</del>					
13		<del>FOR INNOVATIONS PUBLIC CHARTER SCHOOL</del>					
14		<del>FOUNDATION. THIS PROJECT QUALIFIES AS A</del>					
15		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
16		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del></del>	<del>C</del>
17							
18	38.	<del>ISLAND OF HAWAII YMCA</del>					
19							
20		<del>PLANS, LAND ACQUISITION, AND</del>					
21		<del>CONSTRUCTION FOR ADJOINING PROPERTY AT</del>					
22		<del>1320 KAPIOLANI STREET, HAWAII; GROUND AND</del>					
23		<del>SITE IMPROVEMENTS. THIS PROJECT QUALIFIES</del>					
24		<del>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
25		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>600</del>	<del>C</del>	<del></del>	<del>C</del>
26							
27							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	39.	J. WALTER CAMERON CENTER  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FACILITY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  TOTAL FUNDING	LBR	700	C		C
10 11 12 13 14 15 16 17	40.	JAPANESE CULTURAL CENTER OF KONA  PLANS AND LAND ACQUISITION TO BUILD NEW CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  TOTAL FUNDING	LBR	50	C		C
18 19 20 21 22 23 24 25	41.	KAUAI HABITAT FOR HUMANITY, INC.  CONSTRUCTION AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  TOTAL FUNDING	LBR	225	C		C
26 27 28 29 30 31 32 33 34	42.	KIMOKEO FOUNDATION  PLANS FOR KE ALA KUPUNA HAWAIIAN CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  TOTAL FUNDING	LBR	50	C		C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	43.	<del>KLINE WELSH BEHAVIORAL HEALTH FOUNDATION (2)</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL KITCHEN AT 524 KAAHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>250</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15 16 17 18 19 20	44.	<del>KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES)</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR FEASIBILITY STUDY AND RENOVATION OF JUDD MEDICAL CLINIC FLOORS AND EXAMINATION ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del></del>	<del>C</del>
21 22 23 24 25 26 27 28 29 30	45.	<del>KO'OLAULOA HEALTH CENTER</del>					
		<del>DESIGN AND CONSTRUCTION FOR RENOVATION OF KOOLAULOA REGION HEALTH CENTER AND CLINICAL SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del></del>	<del>C</del>

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	46.	<del>KUALOA-HEEIA ECUMENICAL YOUTH PROJECT DESIGN AND CONSTRUCTION FOR REPAIR AND REPLACEMENT OF COMMUNITY CENTER ROOF AND SUPPORTING STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>175</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15 16 17	47.	<del>LANA'I COMMUNITY HEALTH CENTER PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del></del>	<del>C</del>
18 19 20 21 22 23 24 25	48.	<del>MANOA HERITAGE CENTER DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO AND RENOVATION OF KUALII ESTATE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del></del>	<del>C</del>
26 27 28 29 30 31 32 33	49.	<del>MAUI ACADEMY OF PERFORMING ARTS EQUIPMENT FOR CONSTRUCTION OF BLACK BOX THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del></del>	<del>C</del>



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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	50.	<del>MAUI ARTS &amp; CULTURAL CENTER</del>					
2		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
3		<del>COMMUNITY STAGE SUPPORT SPACES AND</del>					
4		<del>DRESSING ROOMS. THIS PROJECT QUALIFIES AS</del>					
5		<del>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>600</del>	<del>C</del>	<del></del>	<del>C</del>
7							
8							
9	51.	<del>MAUI FAMILY YOUNG MEN'S CHRISTIAN</del>					
10		<del>ASSOCIATION</del>					
11		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
12		<del>MULTIPURPOSE OUTDOOR PAVILION. THIS</del>					
13		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
14		<del>CHAPTER 42F, HRS.</del>					
15		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del></del>	<del>C</del>
16							
17							
18	52.	<del>MEN OF PAA</del>					
19		<del>EQUIPMENT FOR PURCHASE OF VEHICLES.</del>					
20		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
21		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
22		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>75</del>	<del>C</del>	<del></del>	<del>C</del>
23							
24							
25	53.	<del>NATIONAL GUARD CONFERENCE CORPORATION</del>					
26		<del>OF HAWAII, INC.</del>					
27		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
28		<del>FOR ADA COMPLIANCE UPGRADES TO PUBLIC</del>					
29		<del>MEETING FACILITIES. THIS PROJECT</del>					
30		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
31		<del>42F, HRS.</del>					
32		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>30</del>	<del>C</del>	<del></del>	<del>C</del>
33							
34							
35							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	54.	<del>NATIONAL TROPICAL BOTANICAL GARDEN</del>					
2		<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>					
3		<del>MAINTENANCE OF FISHING COTTAGE AT KAHANU</del>					
4		<del>GARDEN. THIS PROJECT QUALIFIES AS A</del>					
5		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>50</del>	<del>C</del>	<del></del>	<del>C</del>
7							
8	55.	<del>NEIGHBORHOOD HOUSING COMMUNITY</del>					
9		<del>DEVELOPMENT CORPORATION</del>					
10		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
11		<del>RESIDENTIAL FACILITIES. THIS PROJECT</del>					
12		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
13		<del>42F, HRS.</del>					
14		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del></del>	<del>C</del>
15							
16	56.	<del>ORCHIDLAND NEIGHBORS</del>					
17		<del>DESIGN AND CONSTRUCTION FOR A</del>					
18		<del>MULTIPURPOSE COMMUNITY COMPLEX IN</del>					
19		<del>ORCHIDLAND ESTATES. THIS PROJECT</del>					
20		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
21		<del>42F, HRS.</del>					
22		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del></del>	<del>C</del>
23							
24	57.	<del>PALI MOMI FOUNDATION</del>					
25		<del>EQUIPMENT TO UPGRADE AND IMPROVE</del>					
26		<del>EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS.</del>					
27		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
28		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
29		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del></del>	<del>C</del>
30							
31							
32							
33							
34							
35							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	58.	<del>RYUGEN TAIKO</del>					
2							
3		<del>LAND ACQUISITION FOR PERFORMING ARTS</del>					
4		<del>CENTER. THIS PROJECT QUALIFIES AS A</del>					
5		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del></del>	<del>G</del>
7							
8	59.	<del>SPECIAL EDUCATION CENTER OF HAWAII</del>					
9							
10		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
11		<del>TO UPGRADE AND RENOVATE THE SPECIAL</del>					
12		<del>EDUCATION CENTER OF HAWAII. THIS PROJECT</del>					
13		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
14		<del>42F, HRS.</del>					
15		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del></del>	<del>G</del>
16							
17	60.	<del>SPECIAL OLYMPICS HAWAII, INC.</del>					
18							
19		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
20		<del>IMPROVEMENTS AND MAINTENANCE OF SPORTS</del>					
21		<del>AND WELLNESS CENTER FACILITY. THIS</del>					
22		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
23		<del>CHAPTER 42F, HRS.</del>					
24		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del></del>	<del>G</del>
25							
26	61.	<del>ST. FRANCIS HEALTHCARE FOUNDATION OF</del>					
27		<del>HAWAII</del>					
28							
29		<del>DESIGN AND EQUIPMENT FOR UPGRADES TO</del>					
30		<del>TECHNOLOGY SYSTEMS AND TRANSPORTATION</del>					
31		<del>CAPACITY. THIS PROJECT QUALIFIES AS A</del>					
32		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
33		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del></del>	<del>G</del>
34							
35							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	62.	<del>STRAUB FOUNDATION</del>					
2		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
3		<del>FOR UPGRADES AND IMPROVEMENTS TO THE</del>					
4		<del>EMERGENCY DEPARTMENT AND RADIOLOGY</del>					
5		<del>SYSTEMS. THIS PROJECT QUALIFIES AS A</del>					
6		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>		<del>C</del>
8							
9	63.	<del>SUSANNAH WESLEY COMMUNITY CENTER</del>					
10		<del>PLANS AND DESIGN FOR UPGRADES AND</del>					
11		<del>IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY</del>					
12		<del>CENTER FACILITY IN KALIHI. THIS PROJECT</del>					
13		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
14		<del>42F, HRS.</del>					
15		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>		<del>C</del>
16							
17	64.	<del>THE ALCOHOLIC REHABILITATION SERVICES</del>					
18		<del>OF HAWAII, INC.</del>					
19		<del>DESIGN AND CONSTRUCTION FOR UPGRADES</del>					
20		<del>AND REPAIRS TO RESIDENTIAL TREATMENT</del>					
21		<del>FACILITIES. THIS PROJECT QUALIFIES AS A</del>					
22		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
23		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>		<del>C</del>
24							
25							
26							
27							
28							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	65.	<del>THE FILIPINO COMMUNITY CENTER, INC.</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>IMPROVEMENTS AND MAINTENANCE OF COURTYARD</del>					
4		<del>AND PARKING LOT AT COMMUNITY CENTER. THIS</del>					
5		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
6		<del>CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del>C</del>	
8							
9	66.	<del>THE FRIENDS OF THE PALACE THEATER</del>					
10		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
11		<del>FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT</del>					
12		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
13		<del>42F, HRS.</del>					
14		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del>C</del>	
15							
16	67.	<del>THE KAUAI FOOD BANK, INC.</del>					
17		<del>DESIGN AND CONSTRUCTION FOR SEPTIC</del>					
18		<del>REPLACEMENT. THIS PROJECT QUALIFIES AS A</del>					
19		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
20		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>165</del>	<del>C</del>	<del>C</del>	
21							
22	68.	<del>THE RECRUITERS - MUSIC DEVELOPMENT</del>					
23		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
24		<del>FOR A MUSIC DEVELOPMENT CENTER. THIS</del>					
25		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
26		<del>CHAPTER 42F, HRS.</del>					
27		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del>C</del>	
28							
29							
30							
31							
32							
33							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>69.</del>	<del>WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED</del>					
		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAE COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>		<del>C</del>
10 11 12 13 14 15 16 17 18	<del>70.</del>	<del>WAIKIKI COMMUNITY CENTER</del>					
		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>350</del>	<del>C</del>		<del>C</del>
19 20 21 22 23 24 25 26 27 28	<del>71.</del>	<del>WAIHOULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>		<del>C</del>

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>72.</del>	<del>WEST HAWAII COMMUNITY HEALTH CENTER, INC.</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del></del>	<del>G</del>
10 11 12 13 14 15 16 17	<del>73.</del>	<del>WILCOX HEALTH FOUNDATION</del>					
		<del>EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>350</del>	<del>C</del>	<del></del>	<del>G</del>
18 19 20 21 22 23 24 25 26	<del>74.</del>	<del>YWCA OF HAWAII ISLAND</del>					
		<del>DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>330</del>	<del>C</del>	<del></del>	<del>G</del>

**CAPITAL IMPROVEMENT PROJECTS**

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>HMS802</del>	<del>VOCATIONAL REHABILITATION</del>					
2							
3	<del>75.</del>	<del>HOOPONO BUILDINGS A &amp; B IMPROVEMENTS,</del>					
4		<del>OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>IMPROVEMENTS OF HOOPONO BUILDINGS A AND</del>					
8		<del>B, INCLUDING ENCLOSURE OF MECHANICAL</del>					
9		<del>AREA, RETRO-COMMISSIONING/MODERNIZATION</del>					
10		<del>OF SYSTEMS AND FIXTURES, AND PAINTING OF</del>					
11		<del>BUILDINGS' EXTERIORS.</del>					
12		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>495</del>	<del>A</del>	<del>A</del>	
13							
14							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>C. TRANSPORTATION FACILITIES</del>						
2	<del>TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT</del>						
3							
4	1.	<del>DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU</del>					
5		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
6							
7							
8							
9							
10							
11							
12							
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>175,250 E</del>		<del>41,260 E</del>	
14			<del>TRN</del>			<del>1 N</del>	<del>1 N</del>
15							
16	<del>TRN104 - GENERAL AVIATION</del>						
17							
18	2.	<del>KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU</del>					
19		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
20							
21							
22							
23							
24							
25							
26							
27		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>6,000 E</del>		<del>6,000 E</del>	
28			<del>TRN</del>			<del>1 N</del>	<del>1 N</del>
29							
30							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN111</del>	<del>HILO INTERNATIONAL AIRPORT</del>					
2							
3	<del>3.</del>	<del>HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII</del>					
4							
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>IMPROVEMENTS TO TERMINALS, SYSTEMS, AND</del>					
8		<del>FACILITIES AT THE AIRPORT. THIS PROJECT</del>					
9		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
10		<del>FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,400</del>	<del>E</del>		<del>E</del>
13			<del>TRN</del>	<del>1</del>	<del>N</del>		<del>N</del>
14							
15	<del>TRN114</del>	<del>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE</del>					
16							
17	<del>4.</del>	<del>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII</del>					
18							
19							
20							
21		<del>DESIGN AND CONSTRUCTION FOR</del>					
22		<del>IMPROVEMENTS TO TERMINALS, SYSTEMS, AND</del>					
23		<del>FACILITIES AT THE AIRPORT. THIS PROJECT</del>					
24		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
25		<del>FEDERAL AID FINANCING AND/OR</del>					
26		<del>REIMBURSEMENT.</del>					
27		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,804</del>	<del>E</del>		<del>E</del>
28			<del>TRN</del>	<del>1</del>	<del>N</del>		<del>N</del>
29							
30							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN116</del>	<del>WAIMEA KOHALA AIRPORT</del>					
2							
3	<del>5.</del>	<del>MUE, WAIMEA KOHALA AIRPORT, WATERLINE</del>					
4		<del>UPGRADES, HAWAII</del>					
5							
6		<del>DESIGN AND CONSTRUCTION TO INCREASE</del>					
7		<del>WATER CAPACITY FLOW FOR THE WAIMEA KOHALA</del>					
8		<del>AIRPORT; GROUND AND SITE IMPROVEMENTS.</del>					
9		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
10		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,800</del>	<del>E</del>	<del>E</del>	<del>E</del>
13			<del>TRN</del>	<del>1</del>	<del>N</del>	<del>N</del>	<del>N</del>
14							
15	<del>TRN131</del>	<del>KAHULUI AIRPORT</del>					
16							
17	<del>6.</del>	<del>KAHULUI AIRPORT, AIRPORT</del>					
18		<del>IMPROVEMENTS, MAUI</del>					
19							
20		<del>CONSTRUCTION FOR IMPROVEMENTS TO</del>					
21		<del>TERMINALS, SYSTEMS, AND FACILITIES AT THE</del>					
22		<del>AIRPORT. THIS PROJECT IS DEEMED NECESSARY</del>					
23		<del>TO QUALIFY FOR FEDERAL AID FINANCING</del>					
24		<del>AND/OR REIMBURSEMENT.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>37,770</del>	<del>E</del>	<del>E</del>	<del>E</del>
26			<del>TRN</del>	<del>1</del>	<del>N</del>	<del>N</del>	<del>N</del>
27							
28	<del>7.</del>	<del>OGG, SOIL REMEDIATION, MAUI</del>					
29							
30		<del>CONSTRUCTION FOR SOIL REMEDIATION;</del>					
31		<del>GROUND AND SITE IMPROVEMENTS. THIS</del>					
32		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
33		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
34		<del>REIMBURSEMENT.</del>					
35		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,500</del>	<del>E</del>	<del>E</del>	<del>E</del>
36			<del>TRN</del>	<del>1</del>	<del>N</del>	<del>N</del>	<del>N</del>
37							
38							

H.B. NO. 1800

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	TRN161	<del>LIHUE AIRPORT</del>					
2							
3	8.	<del>LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI</del>					
4							
5							
6		<del>LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
7							
8							
9							
10							
11							
12							
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,687</del>	<del>B</del>	<del>43,000</del>	<del>E</del>
14			<del>TRN</del>	<del>7,690</del>	<del>E</del>		
15			<del>TRN</del>		<del>N</del>		<del>1 N</del>
16			<del>TRN</del>	<del>1,074</del>	<del>X</del>		<del>X</del>
17							
18	TRN195	<del>AIRPORTS ADMINISTRATION</del>					
19							
20	9.	<del>AIRFIELD IMPROVEMENTS, STATEWIDE</del>					
21							
22		<del>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
23							
24							
25							
26							
27		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>452,600</del>	<del>E</del>	<del>66,000</del>	<del>E</del>
28			<del>TRN</del>		<del>1 N</del>		<del>1 N</del>
29							
30							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.		<del>AIRPORT DEVELOPMENT, STATEWIDE</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>18,000</del>	<del>E</del>	<del>13,000</del>	<del>E</del>
			<del>TRN</del>		<del>1</del>	<del>N</del>	<del>1</del>
11.		<del>AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,428</del>	<del>B</del>	<del>4,428</del>	<del>B</del>
			<del>TRN</del>		<del>157</del>	<del>X</del>	<del>157</del>

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>12.</del>	<del>FACILITY IMPROVEMENTS, STATEWIDE</del>					
2		<del>CONSTRUCTION FOR IMPROVEMENTS OF</del>					
3		<del>VARIOUS FACILITIES AND OTHER RELATED</del>					
4		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
5		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
6		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
7		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>63,846</del>	<del>E</del>	<del>24,000</del>	<del>E</del>
8			<del>TRN</del>		<del>1</del>	<del>N</del>	<del>1</del>
9							
10	<del>13.</del>	<del>RENTAL CAR FACILITY IMPROVEMENTS,</del>					
11		<del>STATEWIDE</del>					
12		<del>CONSTRUCTION TO PROVIDE CONSOLIDATED</del>					
13		<del>CAR RENTAL FACILITIES FOR THE RENTAL CAR</del>					
14		<del>AGENCIES AND OTHER RELATED IMPROVEMENTS</del>					
15		<del>(OTHER FUNDS FROM CUSTOMER FACILITY</del>					
16		<del>CHARGES).</del>					
17		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>64,000</del>	<del>X</del>		<del>X</del>
18							
19							
20							
21							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN301</del>	<del>HONOLULU HARBOR</del>					
2							
3	<del>14.</del>	<del>HONOLULU HARBOR IMPROVEMENTS, O'ahu</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
6		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
7		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
8		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
9		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
10		<del>THROUGHOUT HONOLULU HARBOR, OAHU. THIS</del>					
11		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
12		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4</del>	<del>B</del>	<del>4</del>	<del>B</del>
15			<del>TRN</del>	<del>49,988</del>	<del>E</del>	<del>34,988</del>	<del>E</del>
16			<del>TRN</del>	<del>4</del>	<del>N</del>	<del>4</del>	<del>N</del>
17			<del>TRN</del>	<del>4</del>	<del>R</del>	<del>4</del>	<del>R</del>
18							
19	<del>TRN303</del>	<del>KALAELOA BARBERS POINT HARBOR</del>					
20							
21	<del>15.</del>	<del>KALAELOA BARBERS POINT HARBOR</del>					
22		<del>IMPROVEMENTS, OAHU</del>					
23							
24		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
25		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
26		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
27		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
28		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
29		<del>THROUGHOUT KALAELOA BARBERS POINT HARBOR,</del>					
30		<del>OAHU. THIS PROJECT IS DEEMED NECESSARY TO</del>					
31		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
32		<del>REIMBURSEMENT.</del>					
33		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>B</del>		<del>4</del>	<del>B</del>
34			<del>TRN</del>	<del>E</del>		<del>2,494</del>	<del>E</del>
35			<del>TRN</del>	<del>N</del>		<del>4</del>	<del>N</del>
36			<del>TRN</del>	<del>R</del>		<del>4</del>	<del>R</del>
37							
38							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>TRN311 - HILO HARBOR</del>					
2							
3		<del>16. HILO HARBOR IMPROVEMENTS, HAWAII</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
6		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
7		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
8		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
9		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
10		<del>THROUGHOUT HILO HARBOR, HAWAII. THIS</del>					
11		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
12		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4 B</del>	<del>4 B</del>		
15			<del>TRN</del>	<del>14,988 E</del>	<del>4,988 E</del>		
16			<del>TRN</del>	<del>4 N</del>	<del>4 N</del>		
17			<del>TRN</del>	<del>4 R</del>	<del>4 R</del>		
18							
19		<del>TRN313 - KAWAIHAE HARBOR</del>					
20							
21		<del>17. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII</del>					
22							
23		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
24		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
25		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
26		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
27		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
28		<del>THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS</del>					
29		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
30		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
31		<del>REIMBURSEMENT.</del>					
32		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4 B</del>	<del>4 B</del>		
33			<del>TRN</del>	<del>14,988 E</del>	<del>4,988 E</del>		
34			<del>TRN</del>	<del>4 N</del>	<del>4 N</del>		
35			<del>TRN</del>	<del>4 R</del>	<del>4 R</del>		
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN331</del>	<del>KAHULUI HARBOR</del>					
2							
3	<del>18.</del>	<del>KAHULUI HARBOR IMPROVEMENTS, MAUI</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
6		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
7		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
8		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
9		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
10		<del>THROUGHOUT KAHULUI HARBOR, MAUI. THIS</del>					
11		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
12		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4 B</del>	<del>4 B</del>		
15			<del>TRN</del>	<del>9,988 E</del>	<del>24,988 E</del>		
16			<del>TRN</del>	<del>4 N</del>	<del>4 N</del>		
17			<del>TRN</del>	<del>4 R</del>	<del>4 R</del>		
18							
19	<del>TRN361</del>	<del>NAWILIWILI HARBOR</del>					
20							
21	<del>19.</del>	<del>NAWILIWILI HARBOR IMPROVEMENTS, KAUAI</del>					
22							
23		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
24		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
25		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
26		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
27		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
28		<del>THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS</del>					
29		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
30		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
31		<del>REIMBURSEMENT.</del>					
32		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>B</del>	<del>4 B</del>		
33			<del>TRN</del>	<del>E</del>	<del>4,988 E</del>		
34			<del>TRN</del>	<del>N</del>	<del>4 N</del>		
35			<del>TRN</del>	<del>R</del>	<del>4 R</del>		
36							
37							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>TRN395 - HARBORS ADMINISTRATION</del>					
2							
3		<del>20. COMMERCIAL HARBORS ADMINISTRATIVE</del>					
4		<del>INITIATIVES, STATEWIDE</del>					
5							
6		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
7		<del>CONSTRUCTION FOR COST RELATED TO</del>					
8		<del>STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT</del>					
9		<del>OF TRANSPORTATION'S HARBORS DIVISION,</del>					
10		<del>STATEWIDE. THIS PROJECT IS DEEMED</del>					
11		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
12		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4</del>	<del>B</del>	<del>4</del>	<del>B</del>
14			<del>TRN</del>	<del>9,992</del>	<del>E</del>	<del>4,988</del>	<del>E</del>
15			<del>TRN</del>	<del>35,000</del>	<del>N</del>	<del>4</del>	<del>N</del>
16			<del>TRN</del>	<del>4</del>	<del>R</del>	<del>4</del>	<del>R</del>
17							
18		<del>21. MODERNIZATION PROGRAM, HARBORS</del>					
19		<del>DIVISION CIP PROJECT STAFF COSTS,</del>					
20		<del>STATEWIDE</del>					
21							
22		<del>PLANS FOR COSTS RELATED TO WAGES AND</del>					
23		<del>FRINGE BENEFITS FOR PERMANENT HARBOR</del>					
24		<del>MODERNIZATION PLAN PROJECT FUNDED STAFF</del>					
25		<del>POSITIONS FOR THE IMPLEMENTATION OF</del>					
26		<del>MODERNIZATION PROGRAM PROJECTS FOR THE</del>					
27		<del>DEPARTMENT OF TRANSPORTATION'S HARBORS</del>					
28		<del>DIVISION, STATEWIDE. PROJECTS MAY ALSO</del>					
29		<del>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</del>					
30		<del>IMPROVEMENT PROGRAM RELATED POSITIONS.</del>					
31		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,500</del>	<del>B</del>	<del>2,500</del>	<del>B</del>
32							
33							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>TRN511 - HAWAII HIGHWAYS</del>					
2							
3		<del>22. KEAAU-PAHOA ROAD IMPROVEMENTS,</del>					
4		<del>HIGHWAY 130 WIDENING FROM SHOWER TO</del>					
5		<del>KALOLI DRIVE, HAWAII</del>					
6							
7		<del>CONSTRUCTION FOR WIDENING THE TWO</del>					
8		<del>LANE HIGHWAY TO FOUR LANES OR ALTERNATE</del>					
9		<del>ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT</del>					
10		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
11		<del>FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>30,000</del>	<del>E</del>		<del>E</del>
14			<del>TRN</del>	<del>1</del>	<del>N</del>		<del>N</del>
15							
16		<del>23. WAIMEA REGIONAL SAFETY IMPROVEMENTS,</del>					
17		<del>HAWAII</del>					
18							
19		<del>CONSTRUCTION FOR IMPROVEMENTS IN</del>					
20		<del>WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS</del>					
21		<del>IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS</del>					
22		<del>AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A</del>					
23		<del>BYPASS BETWEEN KAWAIHAE ROAD AND</del>					
24		<del>MAMALAHOA HIGHWAY.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>9,600</del>	<del>E</del>		<del>E</del>
26							
27							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3		<del>24. NANILOA DRIVE BRIDGE, REHABILITATION,</del>					
4		<del>MAUI</del>					
5							
6		<del>CONSTRUCTION FOR REHABILITATION OF</del>					
7		<del>NANILOA DRIVE BRIDGE, RESTORATION AND</del>					
8		<del>IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT</del>					
9		<del>OF CORROSION AND REPAINTING. THIS PROJECT</del>					
10		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
11		<del>FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>216</del>	<del>E</del>	<del>E</del>	<del>E</del>
14			<del>TRN</del>	<del>1</del>	<del>N</del>	<del>N</del>	<del>N</del>
15							
16		<del>25. PUUNENE AVENUE IMPROVEMENTS,</del>					
17		<del>KAMEHAMEHA AVENUE TO KUIHELANI</del>					
18		<del>HIGHWAY, MAUI</del>					
19							
20		<del>CONSTRUCTION FOR THE WIDENING OF</del>					
21		<del>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</del>					
22		<del>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</del>					
23		<del>AND FOR THE INSTALLATION OF SAFETY</del>					
24		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
25		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
26		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
27		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,000</del>	<del>E</del>	<del>E</del>	<del>E</del>
28			<del>TRN</del>	<del>4,000</del>	<del>N</del>	<del>N</del>	<del>N</del>
29							
30							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>TRN561 - KAUAI HIGHWAYS</del>					
2							
3		<del>26. WAIMEA CANYON DRIVE/KOKEE ROAD</del>					
4		<del>IMPROVEMENTS, KAUAI</del>					
5							
6		<del>CONSTRUCTION FOR PAVED SHOULDERS,</del>					
7		<del>INSTALLING GUARDRAILS, PAVEMENT MARKINGS</del>					
8		<del>AND SIGNS, AND OTHER IMPROVEMENTS IN THE</del>					
9		<del>VICINITY OF MILE POST 0 TO MILE POST 14.</del>					
10		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
11		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,200</del>	<del>E</del>	<del>7,200</del>	<del>E</del>
14			<del>TRN</del>	<del>12,800</del>	<del>N</del>	<del>4,000</del>	<del>N</del>
15							
16		<del>TRN595 - HIGHWAYS ADMINISTRATION</del>					
17							
18		<del>27. HIGHWAY DRAINAGE IMPROVEMENTS,</del>					
19		<del>STATEWIDE</del>					
20							
21		<del>CONSTRUCTION FOR DRAINAGE</del>					
22		<del>IMPROVEMENTS TO HIGHWAY FACILITIES</del>					
23		<del>INCLUDING INSTALLATION OF DRAINAGE</del>					
24		<del>FACILITIES, CATCH BASINS, CRATED DROP</del>					
25		<del>INLETS, LINED SWALES, HEADWALLS, AND</del>					
26		<del>CULVERTS, DRYWELLS, DITCHES, AND BASINS</del>					
27		<del>AT VARIOUS LOCATIONS. THIS PROJECT IS</del>					
28		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
29		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
30		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,000</del>	<del>E</del>	<del>7,200</del>	<del>E</del>
31			<del>TRN</del>	<del>4,000</del>	<del>N</del>	<del>4,000</del>	<del>N</del>
32							
33							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	28.	<del>HIGHWAY ENVIRONMENTAL MITIGATION AND</del>					
2		<del>REMEDICATION, STATEWIDE</del>					
3							
4		<del>LAND ACQUISITION AND DESIGN FOR</del>					
5		<del>ENVIRONMENTAL MITIGATION AND REMEDIATION</del>					
6		<del>MEASURES, INCLUDING EROSION CONTROL</del>					
7		<del>INSTALLATIONS AND BEST MANAGEMENT</del>					
8		<del>PRACTICES AT VARIOUS LOCATIONS,</del>					
9		<del>STATEWIDE.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>900</del>	<del>E</del>	<del>700</del>	<del>E</del>
11							
12	29.	<del>HIGHWAY FACILITY IMPROVEMENTS,</del>					
13		<del>STATEWIDE</del>					
14							
15		<del>CONSTRUCTION FOR MAJOR REPAIRS,</del>					
16		<del>REHABILITATION, UPGRADES, MODERNIZATION,</del>					
17		<del>AND/OR INSTALLATION OF HIGHWAY FACILITIES</del>					
18		<del>SUPPORTING STAFF FUNCTIONS AND</del>					
19		<del>OPERATIONS. THIS PROJECT IS DEEMED</del>					
20		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
21		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,300</del>	<del>E</del>		<del>E</del>
23			<del>TRN</del>	<del>13,600</del>	<del>N</del>		<del>N</del>
24							
25							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	30.	<del>HIGHWAY PLANNING, STATEWIDE</del>					
2		<del>PLANS FOR FEDERAL AID AND NON-FEDERAL</del>					
3		<del>AID PROGRAMS AND PROJECTS THAT INCLUDE</del>					
4		<del>ROADWAY CLASSIFICATION, DATA COLLECTION,</del>					
5		<del>LONG AND MID-RANGE PLANNING,</del>					
6		<del>TRANSPORTATION NEEDS STUDIES, HRS</del>					
7		<del>343/NEPA STUDIES, CORRIDOR STUDIES,</del>					
8		<del>SCOPING, AND BRIDGE EVALUATIONS. THIS</del>					
9		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
10		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>11,700 E</del>	<del>6,000 E</del>		
13			<del>TRN</del>	<del>34,800 N</del>	<del>24,000 N</del>		
14							
15							
16	31.	<del>HIGHWAY RESEARCH, STATEWIDE</del>					
17		<del>PLANS FOR FEDERAL AID AND NON-FEDERAL</del>					
18		<del>AID RESEARCH AND PROJECTS, INCLUDING</del>					
19		<del>TECHNOLOGY TRANSFER AND WORKFORCE</del>					
20		<del>DEVELOPMENT. THIS PROJECT IS DEEMED</del>					
21		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
22		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
23		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,399 E</del>	<del>499 E</del>		
24			<del>TRN</del>	<del>5,600 N</del>	<del>2,000 N</del>		
25							
26							
27							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	32.	<del>HIGHWAY SAFETY IMPROVEMENTS,</del>					
2		<del>STATEWIDE</del>					
3							
4		<del>LAND ACQUISITION AND CONSTRUCTION FOR</del>					
5		<del>IMPROVEMENTS TO HIGHWAY FACILITIES</del>					
6		<del>NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS</del>					
7		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
8		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
9		<del>REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>6,050 E</del>		<del>2,550 E</del>	
11			<del>TRN</del>	<del>21,000 N</del>		<del>9,600 N</del>	
12							
13	33.	<del>HIGHWAY STRUCTURAL FACILITIES</del>					
14		<del>PROGRAM, STATEWIDE</del>					
15							
16		<del>LAND ACQUISITION, DESIGN, AND</del>					
17		<del>CONSTRUCTION FOR THE REPLACEMENT,</del>					
18		<del>UPGRADE, REHABILITATION, AND/OR MAJOR</del>					
19		<del>REPAIR OF HIGHWAY STRUCTURES, INCLUDING</del>					
20		<del>BRIDGES, TUNNELS, METAL CULVERTS, AND</del>					
21		<del>DESTINATION SIGN STRUCTURES. THIS PROJECT</del>					
22		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
23		<del>FEDERAL AID FINANCING AND/OR</del>					
24		<del>REIMBURSEMENT.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,900 B</del>		<del>B</del>	
26			<del>TRN</del>	<del>20,150 E</del>		<del>20,100 E</del>	
27			<del>TRN</del>	<del>80,200 N</del>		<del>80,400 N</del>	
28							
29							



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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	34.	<del>HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE</del>					
2		<del>DESIGN TO PROVIDE FOR AND IMPROVE</del>					
3		<del>HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING</del>					
4		<del>PEDESTRIAN AND BICYCLE FACILITIES. THIS</del>					
5		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
6		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
7		<del>REIMBURSEMENT.</del>					
8		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>450 E</del>
9			<del>TRN</del>		<del>N</del>		<del>600 N</del>
10							
11	35.	<del>HIGHWAY SYSTEM PRESERVATION</del>					
12		<del>IMPROVEMENTS, STATEWIDE</del>					
13		<del>LAND ACQUISITION, DESIGN, AND</del>					
14		<del>CONSTRUCTION FOR THE PRESERVATION OF THE</del>					
15		<del>STATE HIGHWAY SYSTEM AND ITS FACILITIES,</del>					
16		<del>INCLUDING PAVEMENT, AND SIGNAGE, AND THE</del>					
17		<del>ADDRESS OF SHORELINE AND BRIDGE SCOUR</del>					
18		<del>ISSUES. THIS PROJECT IS DEEMED NECESSARY</del>					
19		<del>TO QUALIFY FOR FEDERAL AID FINANCING</del>					
20		<del>AND/OR REIMBURSEMENT.</del>					
21		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>6,600 B</del>		<del>5,500 B</del>
22			<del>TRN</del>		<del>17,800 E</del>		<del>15,150 E</del>
23			<del>TRN</del>		<del>71,200 N</del>		<del>45,000 N</del>
24							
25							
26							
27							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	36.	<del>HIGHWAY TRAFFIC OPERATIONAL</del>					
2		<del>IMPROVEMENTS, STATEWIDE</del>					
3							
4		<del>LAND ACQUISITION, DESIGN, AND</del>					
5		<del>CONSTRUCTION FOR IMPROVEMENTS TO EXISTING</del>					
6		<del>HIGHWAY FACILITIES FOR MORE EFFICIENT</del>					
7		<del>TRAFFIC FLOW. THIS PROJECT IS DEEMED</del>					
8		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
9		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>13,900 E</del>		<del>10,850 E</del>	
11			<del>TRN</del>	<del>24,800 N</del>		<del>20,000 N</del>	
12							
13	37.	<del>HIGHWAYS DIVISION FEDERAL HIGHWAY</del>					
14		<del>DISCRETIONARY GRANT PROGRAM,</del>					
15		<del>STATEWIDE</del>					
16							
17		<del>CONSTRUCTION FOR HIGHWAYS DIVISION</del>					
18		<del>PROJECTS RECEIVING FEDERAL DISCRETIONARY</del>					
19		<del>GRANT AWARDS. THIS PROJECT IS DEEMED</del>					
20		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
21		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>10,000 E</del>			<del>E</del>
23			<del>TRN</del>	<del>40,000 N</del>			<del>N</del>
24							
25							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	38.	<del>HIGHWAYS DIVISION MODERNIZATION,</del>					
2		<del>STATEWIDE</del>					
3							
4		<del>CONSTRUCTION FOR THE INVESTIGATION,</del>					
5		<del>TESTING, AND POSSIBLE INCORPORATION AND</del>					
6		<del>IMPLEMENTATION OF NEW TECHNIQUES,</del>					
7		<del>TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR</del>					
8		<del>THE MODERNIZATION OF THE HIGHWAYS</del>					
9		<del>DIVISION. THIS PROJECT IS DEEMED</del>					
10		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
11		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>200 B</del>		<del>1,000 B</del>	
13			<del>TRN</del>	<del>100 E</del>		<del>E</del>	
14			<del>TRN</del>	<del>400 N</del>		<del>4,000 N</del>	
15							
16	39.	<del>HIGHWAYS DIVISION SUPPORT SERVICES,</del>					
17		<del>STATEWIDE</del>					
18							
19		<del>PLANS AND DESIGN FOR CONSULTANT</del>					
20		<del>SUPPORT SERVICES FOR THE IMPLEMENTATION</del>					
21		<del>OF THE HIGHWAYS DIVISION CAPITAL</del>					
22		<del>IMPROVEMENT PROGRAM, STATEWIDE.</del>					
23		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,000 E</del>		<del>4,000 E</del>	
24							
25							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>D. ENVIRONMENTAL PROTECTION</del>					
2		<del>HTH840 - ENVIRONMENTAL MANAGEMENT</del>					
3							
4	1.	<del>SAFE DRINKING WATER REVOLVING FUND, STATEWIDE</del>					
5							
6							
7		<del>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
8							
9							
10							
11							
12							
13							
14		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>3,604</del>	<del>C</del>	<del>6,208</del>	<del>C</del>
15			<del>HTH</del>	<del>29,028</del>	<del>N</del>	<del>31,038</del>	<del>N</del>
16							
17	2.	<del>WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE</del>					
18							
19							
20		<del>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
21							
22							
23							
24							
25							
26							
27							
28		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>3,498</del>	<del>C</del>	<del>5,515</del>	<del>C</del>
29			<del>HTH</del>	<del>26,016</del>	<del>N</del>	<del>27,573</del>	<del>N</del>
30							
31							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>LNR401</del>	<del>ECOSYSTEM PROTECTION AND RESTORATION</del>					
2							
3	<del>3.</del>	<del>FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU</del>					
4							
5							
6							
7		<del>CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.</del>					
8							
9							
10							
11							
12		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>350</del>	<del>A</del>		<del>A</del>
13							
14	<del>4.</del>	<del>INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU</del>					
15							
16							
17							
18		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.</del>					
19							
20							
21							
22							
23							
24							
25							
26							
27		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,500</del>	<del>C</del>		<del>C</del>
28			<del>LNR</del>	<del>2,000</del>	<del>A</del>		<del>A</del>
29							
30							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM</del>					
2							
3	5.	<del>DOFAW OAHU BASEYARD IMPROVEMENTS,</del>					
4		<del>OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR OAHU</del>					
7		<del>DOFAW MAKIKI BASEYARD IMPROVEMENTS TO</del>					
8		<del>INCLUDE INSTALLATION OF CRITICALLY NEEDED</del>					
9		<del>INDIVIDUAL WASTEWATER SYSTEM (IWS),</del>					
10		<del>CONSTRUCTION OF FIRE CACHE, FOR WILDLAND</del>					
11		<del>FIRE RESPONSE READINESS AND RENOVATING</del>					
12		<del>OTHER BUILDINGS.</del>					
13		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>250</del>	<del>C</del>	<del>C</del>	
14							
15	6.	<del>DOFAW, OAHU</del>					
16							
17		<del>CONSTRUCTION FOR INSTALLATION OF</del>					
18		<del>MAKIKI HEIGHTS ANTI TRESPASSING BARRIERS</del>					
19		<del>TO DETER ILLEGAL ACTIVITY.</del>					
20		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>A</del>	<del>100</del>	<del>A</del>	
21							
22	7.	<del>HILO OFFICE ROOF REPLACEMENT, HAWAII</del>					
23							
24		<del>CONSTRUCTION TO REMOVE AND REPLACE</del>					
25		<del>OLD ROOFING WITH NEW METAL ROOFING,</del>					
26		<del>REMOVING AND REINSTALLING EXISTING SOLAR</del>					
27		<del>PANEL ARRAY AND EQUIPMENT.</del>					
28		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>185</del>	<del>A</del>	<del>A</del>	
29							
30							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	<del>KANAWA POND STATE WILDLIFE SANCTUARY</del>					
2		<del>FENCE REPLACEMENT, MAUI</del>					
3							
4		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
5		<del>REPLACEMENT OF PERIMETER FENCE FOR THE</del>					
6		<del>PROTECTION OF WETLANDS AND ENDANGERED</del>					
7		<del>WATERBIRDS AT KANAWA POND STATE WILDLIFE</del>					
8		<del>SANCTUARY TO REPLACE FENCE WITH A</del>					
9		<del>PREDATOR PROOF FENCE TO PREVENT ACCESS BY</del>					
10		<del>INTRODUCED PREDATORS. THIS PROJECT IS</del>					
11		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
12		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>N</del>		<del>1 N</del>
14			<del>LNR</del>		<del>A</del>		<del>700 A</del>
15							
16	9.	<del>KAWAINUI MARSH PROTECTION, OAHU</del>					
17		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
18		<del>PREDATOR FENCING, BUFFERS, AND ACCESS</del>					
19		<del>IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE</del>					
20		<del>TO NA POHAKU.</del>					
21		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>4,300 C</del>		<del>C</del>
22							
23							
24	10.	<del>LEHUA ISLAND SEABIRD SANCTUARY, KAUAI</del>					
25		<del>CONSTRUCTION FOR WATER SYSTEM</del>					
26		<del>UPGRADE, DANGEROUS METALS REMOVAL, SOLAR</del>					
27		<del>PANEL AND BATTERY INSTALLATION, REPAIR</del>					
28		<del>THE WATER CATCHMENT SYSTEM FOR STAFF AND</del>					
29		<del>OUT-PLANTINGS AND INSTALLATION OF SOLAR</del>					
30		<del>PANELS; EQUIPMENT.</del>					
31		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>100 A</del>		<del>A</del>
32							
33							
34							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		<del>PALAMANUI COMMUNITY FOREST RESERVE, HAWAII</del>					
		<del>PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>500</del>	<del>C</del>	<del></del>	<del>C</del>
	LNR404	WATER RESOURCES					
12.		<del>DEEP MONITOR WELLS, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,000</del>	<del>A</del>	<del>2,000</del>	<del>A</del>
13.		<del>PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE</del>					
		<del>PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(C)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del></del>	<del>A</del>	<del>1,000</del>	<del>A</del>



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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>LNR405</del>	<del>CONSERVATION AND RESOURCES ENFORCEMENT</del>					
2							
3	<del>14.</del>	<del>DOCARE WAHIAWA SUBSTATION, OAHU</del>					
4							
5		<del>LAND ACQUISITION FOR WAHIAWA DLNR</del>					
6		<del>DOCARE SUBSTATION ON TMK 7-4-001-025.</del>					
7		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,000</del>	<del>C</del>	<del>C</del>	
8							
9	<del>LNR407</del>	<del>NATURAL AREA RESERVES AND WATERSHED MANAGEMENT</del>					
10							
11	<del>15.</del>	<del>WATERSHED PROTECTION AND INITIATIVES,</del>					
12		<del>STATEWIDE</del>					
13							
14		<del>PLANS AND CONSTRUCTION TO PROTECT AND</del>					
15		<del>RESTORE FORESTED WATERSHEDS AND OTHER</del>					
16		<del>WATER SUPPLIES, STATEWIDE; ALL PROJECT</del>					
17		<del>RELATED COSTS. THIS PROJECT WILL</del>					
18		<del>IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE</del>					
19		<del>GOAL TO PROTECT 30% OF PRIORITY WATERSHED</del>					
20		<del>FORESTS BY 2030. THE LEGISLATURE FINDS</del>					
21		<del>AND DECLARES THAT THE APPROPRIATION IS IN</del>					
22		<del>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
23		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
24		<del>STATE.</del>					
25		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>5,000</del>	<del>A</del>	<del>5,000</del>	<del>A</del>
26							
27							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
<del>16.</del>	<del>          </del>	<del>KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU</del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>
<del>16.</del>	<del>          </del>	<del>CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>
<del>          </del>	<del>          </del>	<del>TOTAL FUNDING</del>	<del>          </del>	<del>          </del>	<del>150 A</del>	<del>          </del>	<del>          </del>
<del>17.</del>	<del>          </del>	<del>WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI</del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>
<del>17.</del>	<del>          </del>	<del>CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>
<del>          </del>	<del>          </del>	<del>TOTAL FUNDING</del>	<del>          </del>	<del>          </del>	<del>350 A</del>	<del>          </del>	<del>350 A</del>
<del>18.</del>	<del>          </del>	<del>PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI</del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>
<del>18.</del>	<del>          </del>	<del>CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.</del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>	<del>          </del>
<del>          </del>	<del>          </del>	<del>TOTAL FUNDING</del>	<del>          </del>	<del>          </del>	<del>200 A</del>	<del>          </del>	<del>          </del>

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>E. HEALTH</del>						
2	<del>HTH100 COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING</del>						
3							
4	1.	<del>KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI</del>					
5		<del>DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.</del>					
6		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>100</del>	<del>C</del>	<del>440</del>	<del>C</del>
7							
8							
9							
10							
11							
12							
13		<del>HTH211 KAHUKU HOSPITAL</del>					
14							
15	2.	<del>LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU</del>					
16		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.</del>					
17		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>1,000</del>	<del>A</del>	<del>5,000</del>	<del>A</del>
18							
19							
20							
21							
22							
23		<del>HTH212 HAWAII HEALTH SYSTEMS CORPORATION REGIONS</del>					
24							
25	3.	<del>LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE</del>					
26		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
27		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>12,000</del>	<del>A</del>	<del>15,500</del>	<del>A</del>
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	<del>HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII</del>					
2							
3							
4		<del>CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.</del>					
5							
6		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>50,000</del>	<del>A</del>	<del>A</del>	
7							
8	5.	<del>KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION, HAWAII</del>					
9							
10							
11		<del>CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION; GROUND AND SITE IMPROVEMENTS.</del>					
12							
13							
14							
15		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>2,300</del>	<del>A</del>	<del>A</del>	
16							
17	6.	<del>KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES, HAWAII</del>					
18							
19							
20							
21		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE.</del>					
22							
23							
24							
25		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>16,247</del>	<del>C</del>	<del>C</del>	
26							
27	7.	<del>SAMUEL MAHELONA MEMORIAL HOSPITAL, CLINIC RENOVATION, KAUAI</del>					
28							
29							
30		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION.</del>					
31							
32		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>1,000</del>	<del>C</del>	<del>C</del>	
33							
34							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>8.</del>	<del>SAMUEL MAHELONA MEMORIAL HOSPITAL,</del>					
2		<del>KAUAI</del>					
3							
4		<del>PLANS AND DESIGN FOR MASTER PLANNING</del>					
5		<del>TO INCLUDE INFRASTRUCTURE, WATER, SEWER,</del>					
6		<del>AND INTERNAL/EXTERNAL TRANSPORTATION,</del>					
7		<del>ENGINEERING.</del>					
8		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>1,300</del>	<del>C</del>		<del>C</del>
9							
10	<del>9.</del>	<del>SAMUEL MAHELONA MEMORIAL HOSPITAL,</del>					
11		<del>NEW PSYCHIATRIC UNIT, KAUAI</del>					
12							
13		<del>PLANS, DESIGN AND CONSTRUCTION FOR A</del>					
14		<del>NEW PSYCHIATRIC UNIT AT THE SAMUEL</del>					
15		<del>MAHELONA MEMORIAL HOSPITAL.</del>					
16		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>7,400</del>	<del>C</del>		<del>C</del>
17							
18	<del>10.</del>	<del>SAMUEL MAHELONA MEMORIAL HOSPITAL,</del>					
19		<del>NEW PSYCHIATRIC UNIT, KAUAI</del>					
20							
21		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
22		<del>FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL</del>					
23		<del>MAHELONA MEMORIAL HOSPITAL.</del>					
24		<del>TOTAL FUNDING</del>	<del>HTH</del>		<del>C</del>	<del>7,500</del>	<del>C</del>
25							
26	<del>11.</del>	<del>SAMUEL MAHELONA MEMORIAL HOSPITAL,</del>					
27		<del>EMERGENCY DEPARTMENT EXPANSION, KAUAI</del>					
28							
29		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
30		<del>FOR EMERGENCY DEPARTMENT EXPANSION.</del>					
31		<del>TOTAL FUNDING</del>	<del>HTH</del>		<del>C</del>	<del>3,000</del>	<del>C</del>
32							
33							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>12.</del>	<del>KAUAI VETERANS MEMORIAL HOSPITAL,</del>					
2		<del>OPERATING ROOM RENOVATION, KAUAI</del>					
3							
4		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
5		<del>FOR MODERNIZATION.</del>					
6		<del>TOTAL FUNDING</del>	<del>HTH</del>		<del>C</del>		<del>3,000 C</del>
7							
8	<del>HTH214</del>	<del>MAUI HEALTH SYSTEM, A KFH LLC</del>					
9							
10	<del>13.</del>	<del>LUMP SUM MAUI HEALTH SYSTEM,</del>					
11		<del>FACILITIES REPAIR, RENOVATIONS AND</del>					
12		<del>UPGRADES, MAUI AND LANAI</del>					
13							
14		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
15		<del>EQUIPMENT FOR IMPROVEMENTS, REPAIRS,</del>					
16		<del>RENOVATIONS, EXPANSION, MODERNIZATION AND</del>					
17		<del>UPGRADES TO MAUI MEMORIAL MEDICAL CENTER</del>					
18		<del>(MMMC), KULA HOSPITAL (KH), AND LANAI</del>					
19		<del>COMMUNITY HOSPITAL (LCH).</del>					
20		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>27,700 C</del>			<del>C</del>
21			<del>HTH</del>	<del>6,000 A</del>			<del>6,000 A</del>
22							
23	<del>HTH215</del>	<del>HHSC OAHU REGION</del>					
24							
25	<del>14.</del>	<del>LUMP SUM HAWAII HEALTH SYSTEMS</del>					
26		<del>CORPORATION, OAHU REGION, OAHU</del>					
27							
28		<del>DESIGN AND CONSTRUCTION FOR LUMP SUM</del>					
29		<del>PROJECTS FOR OAHU REGION.</del>					
30		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>2,000 C</del>			<del>500 C</del>
31			<del>HTH</del>	<del>3,000 A</del>			<del>3,000 A</del>
32							
33							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>HTH430</del>	<del>ADULT MENTAL HEALTH - INPATIENT</del>					
2							
3	<del>15.</del>	<del>HAWAII STATE HOSPITAL, NEW FACILITY</del>					
4		<del>FOR SECURE AND SEMI-SECURE</del>					
5		<del>STABILIZATION BEDS AND RELATED</del>					
6		<del>IMPROVEMENTS, OAHU</del>					
7							
8		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
9		<del>OF A NEW FACILITY FOR SECURE AND SEMI</del>					
10		<del>SECURE STABILIZATION BEDS ON HAWAII STATE</del>					
11		<del>HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.</del>					
12		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
13							
14	<del>HTH710</del>	<del>STATE LABORATORY SERVICES</del>					
15							
16	<del>16.</del>	<del>KAMAULEULE, REPAIRS AND MAINTENANCE,</del>					
17		<del>OAHU</del>					
18							
19		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
20		<del>EQUIPMENT FOR A BACK-UP GENERATOR AND</del>					
21		<del>OTHER RELATED IMPROVEMENTS.</del>					
22		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>5,600</del>	<del>C</del>	<del>C</del>	
23							
24	<del>17.</del>	<del>KAMAULEULE, BIOSAFETY LEVEL 3</del>					
25		<del>LABORATORY, OAHU</del>					
26							
27		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
28		<del>FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE</del>					
29		<del>ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS</del>					
30		<del>DISEASE WORK FOR AN IMMEDIATE RESPONSE TO</del>					
31		<del>A PUBLIC HEALTH CRISIS. FUNDS WILL</del>					
32		<del>SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN</del>					
33		<del>AWARDED FOR THIS PROJECT.</del>					
34		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>11,557</del>	<del>C</del>	<del>C</del>	
35							
36							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>HTH907 - GENERAL ADMINISTRATION</del>					
2							
3		<del>18. DEPARTMENT OF HEALTH, IMPROVEMENTS,</del>					
4		<del>STATEWIDE</del>					
5							
6		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
7		<del>FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR</del>					
8		<del>HEALTH AND SAFETY, ACCESSIBILITY, AND</del>					
9		<del>OTHER CODE REQUIREMENTS.</del>					
10		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>1,000</del>	<del>A</del>	<del>1,000</del>	<del>A</del>
11							
12		<del>19. KINAU HALE, MENTAL HEALTH CRISIS UNIT</del>					
13		<del>AND OTHER RELATED IMPROVEMENTS, OAHU</del>					
14							
15		<del>CONSTRUCTION FOR RENOVATION AND</del>					
16		<del>CONVERSION OF KINAU HALE 1ST FLOOR TO A</del>					
17		<del>MENTAL HEALTH CRISIS UNIT, INCLUDING</del>					
18		<del>STABILIZATION BEDS; RELOCATION OF</del>					
19		<del>EXISTING OFFICE SPACE.</del>					
20		<del>TOTAL FUNDING</del>	<del>ACS</del>		<del>C</del>	<del>100,000</del>	<del>C</del>
21							
22							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
<del>1</del>	<del>F.</del>	<del>SOCIAL SERVICES</del>					
<del>2</del>	<del>HMS503</del>	<del>HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)</del>					
<del>3</del>							
<del>4</del>	<del>1.</del>	<del>KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU</del>					
<del>5</del>							
<del>6</del>							
<del>7</del>							
<del>8</del>		<del>DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.</del>					
<del>9</del>							
10							
11							
12		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,900</del>	<del>C</del>	<del>C</del>	
13							
14	<del>2.</del>	<del>KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU</del>					
15							
16							
17							
18		<del>DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.</del>					
19							
20							
21		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>1,550</del>	<del>C</del>	<del>C</del>	
22							
23							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	DEF112	<del>SERVICES TO VETERANS</del>					
2							
3	3.	<del>VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE</del>					
4							
5							
6		<del>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
7							
8							
9							
10							
11							
12							
13							
14		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>1,100</del>	<del>A</del>	<del>6,000</del>	<del>P</del>
15			<del>DEF</del>				
16							
17	4.	<del>HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU</del>					
18							
19							
20		<del>PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM, TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE.</del>					
21							
22							
23							
24							
25							
26							
27							
28							
29							
30		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>250</del>	<del>C</del>		<del>C</del>
31							
32							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	5.	<del>HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI</del>					
2							
3							
4		<del>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
5							
6							
7							
8							
9							
10		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>65</del>	<del>A</del>		<del>A</del>
11			<del>ACS</del>		<del>P</del>		<del>585 P</del>
12							
13		<del>HMS220 RENTAL HOUSING SERVICES</del>					
14							
15	6.	<del>LUMP SUM HAWAII PUBLIC HOUSING AUTHORITY, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</del>					
16							
17							
18							
19		<del>PLAN, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES.</del>					
20							
21							
22							
23							
24							
25							
26		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>5,000</del>	<del>C</del>		<del>5,000 C</del>
27			<del>HMS</del>	<del>5,000</del>	<del>A</del>		<del>5,000 A</del>
28							
29	7.	<del>KALIHI VALLEY HOMES, OAHU</del>					
30							
31		<del>DESIGN AND CONSTRUCTION FOR DEMOLITION AND DISPOSAL OF COMMUNITY CENTER.</del>					
32							
33							
34		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>400</del>	<del>A</del>		<del>800 A</del>
35							
36							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	<del>KALIHI VALLEY HOMES, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>INTERIOR AND EXTERIOR REPAIRS, UPGRADES</del>					
4		<del>AND SAFETY IMPROVEMENTS; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>4,400</del>	<del>C</del>	<del></del>	<del>C</del>
7							
8	9.	<del>KAPAA PUBLIC HOUSING PROJECT, KAUAI</del>					
9		<del>PLANS AND DESIGN FOR HOUSING UNITS AT</del>					
10		<del>THE KAPAA PUBLIC HOUSING PROJECT SITE IN</del>					
11		<del>KAPAA, KAUAI, INCLUDING THE DEVELOPMENT</del>					
12		<del>OF REPLACEMENT PUBLIC HOUSING UNITS, AND</del>					
13		<del>ADDITIONAL HOUSING UNITS COMPRISED OF A</del>					
14		<del>MIX OF SUPPORTIVE HOUSING, AFFORDABLE</del>					
15		<del>HOUSING, AND WORKFORCE HOUSING.</del>					
16		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>2,000</del>	<del>C</del>	<del></del>	<del>C</del>
17							
18	HHL602	<del>PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS</del>					
19							
20	10.	<del>LUMP SUM REPAIR AND MAINTENANCE,</del>					
21		<del>HAWAIIAN HOME LANDS EXISTING</del>					
22		<del>INFRASTRUCTURE, STATEWIDE</del>					
23		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
24		<del>EQUIPMENT FOR REPAIR AND MAINTENANCE OF</del>					
25		<del>EXISTING INFRASTRUCTURE ON VARIOUS</del>					
26		<del>HAWAIIAN HOME LANDS, STATEWIDE.</del>					
27		<del>TOTAL FUNDING</del>	<del>HHL</del>	<del>20,000</del>	<del>C</del>	<del>20,000</del>	<del>C</del>
28							
29							
30							
31							
32							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>C. FORMAL EDUCATION</del>					
2		<del>EDN100 - SCHOOL-BASED BUDGETING</del>					
3							
4	1.	<del>LUMP SUM CIP - FEDERAL GRANTS,</del>					
5		<del>STATEWIDE</del>					
6							
7		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
8		<del>REPLACEMENT OR RENOVATED BUILDINGS OR</del>					
9		<del>REPLACEMENT SCHOOLS; GROUND AND SITE</del>					
10		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
11		<del>APPURTENANCES. THIS PROJECT IS DEEMED</del>					
12		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
13		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>25,600</del>	<del>C</del>	<del>36,000</del>	<del>C</del>
15			<del>EDN</del>	<del>102,400</del>	<del>P</del>	<del>144,000</del>	<del>P</del>
16							
17	2.	<del>LUMP SUM CIP - DEFERRED MAINTENANCE</del>					
18		<del>PROJECTS, STATEWIDE</del>					
19							
20		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
21		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
22		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
23		<del>MATERIALS REMEDIATION; GROUND AND SITE</del>					
24		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
25		<del>APPURTENANCES.</del>					
26		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>71,760</del>	<del>A</del>	<del>45,000</del>	<del>A</del>
27							
28	3.	<del>LUMP SUM CIP - INSTRUCTIONAL,</del>					
29		<del>STATEWIDE</del>					
30							
31		<del>DESIGN, AND CONSTRUCTION FOR EQUITY,</del>					
32		<del>INCLUDING RENOVATION, EXPANSION AND/OR</del>					
33		<del>REPLACEMENT OF FACILITIES; GROUND AND</del>					
34		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
35		<del>APPURTENANCES.</del>					
36		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>11,000</del>	<del>C</del>
37							
38							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	<del>AHUI MANU ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR AN ACCESS</del>					
3		<del>LANE, GROUND AND SITE IMPROVEMENTS,</del>					
4		<del>EQUIPMENT AND APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>680</del>	<del>C</del>	<del></del>	<del>G</del>
6							
7	5.	<del>AIEA HIGH SCHOOL, OAHU</del>					
8		<del>DESIGN AND CONSTRUCTION FOR NEW</del>					
9		<del>FOOTBALL FIELD AND TRACK, REPLACE TRACK</del>					
10		<del>AND GRASS FOOTBALL FIELD WITH SYNTHETIC</del>					
11		<del>TRACK AND FIELD.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>7,000</del>	<del>C</del>	<del></del>	<del>G</del>
13							
14	6.	<del>AIEA INTERMEDIATE SCHOOL, OAHU</del>					
15		<del>DESIGN FOR AN OUTDOOR GATHERING AREA</del>					
16		<del>TO INCLUDE A STAGE, ASSOCIATED SEATING,</del>					
17		<del>AND OTHER NECESSARY INFRASTRUCTURE,</del>					
18		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
19		<del>AND APPURTENANCES.</del>					
20		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500</del>	<del>C</del>	<del></del>	<del>G</del>
21							
22	7.	<del>ALIAMANU ELEMENTARY SCHOOL, OAHU</del>					
23		<del>DESIGN AND CONSTRUCTION FOR COVERED</del>					
24		<del>PLAYCOURT AND PEDESTRIAN ACCESS</del>					
25		<del>IMPROVEMENTS; GROUND AND SITE</del>					
26		<del>IMPROVEMENTS;</del>					
27		<del>EQUIPMENT.</del>					
28		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,500</del>	<del>C</del>	<del></del>	<del>G</del>
29							
30							
31							
32							
33							
34							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	<del>ALIOLANI ELEMENTARY SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN AND CONSTRUCTION FOR A</del>					
3		<del>CAMPUS PERIMETER FENCE; GROUND AND SITE</del>					
4		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>C</del>		<del>C</del>
7							
8	9.	<del>ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU</del>					
9		<del>DESIGN AND CONSTRUCTION FOR NEW</del>					
10		<del>OFFICE AREA AND HEALTH ROOM.</del>					
11		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>C</del>		<del>2,200 C</del>
12							
13	10.	<del>BALDWIN HIGH SCHOOL, MAUI</del>					
14		<del>DESIGN AND CONSTRUCTION FOR ALL</del>					
15		<del>WEATHER ATHLETIC TRACK AND FIELD,</del>					
16		<del>PE/ATHLETIC FACILITIES, AND OTHER RELATED</del>					
17		<del>FACILITIES AND IMPROVEMENTS; GROUND AND</del>					
18		<del>SITE IMPROVEMENTS; EQUIPMENT.</del>					
19		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>		<del>10,000 C</del>
20							
21	11.	<del>BALDWIN HIGH SCHOOL, MAUI</del>					
22		<del>DESIGN AND CONSTRUCTION FOR PE AND</del>					
23		<del>ATHLETIC FACILITIES, AND OTHER ATHLETIC</del>					
24		<del>FACILITIES IMPROVEMENTS; GROUND AND SITE</del>					
25		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
26		<del>APPURTENANCES.</del>					
27		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>12,500</del>	<del>C</del>		<del>C</del>
28							
29							
30							
31							
32							
33							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>12.</del>	<del>BENJAMIN PARKER ELEMENTARY SCHOOL,</del>					
2		<del>OAHU</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR NEW</del>					
5		<del>ELEVATOR FOR BUILDING D AND COVERED</del>					
6		<del>WALKWAYS CONNECTING BUILDINGS C, D, AND</del>					
7		<del>H.</del>					
8		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,500</del>	<del>C</del>		<del>C</del>
9							
10	<del>13.</del>	<del>BLANCHE POPE ELEMENTARY SCHOOL, OAHU</del>					
11		<del>CONSTRUCTION FOR A NEW FREE-STANDING</del>					
12		<del>BUILDING TO HOUSE THE EXISTING HAWAIIAN-</del>					
13		<del>LANGUAGE IMMERSION PROGRAM AND ENGLISH-</del>					
14		<del>LANGUAGE PRESCHOOL.</del>					
15		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>5,000</del>	<del>C</del>		<del>C</del>
16							
17							
18	<del>14.</del>	<del>CAMPBELL HIGH SCHOOL, OAHU</del>					
19		<del>DESIGN AND CONSTRUCTION FOR ATHLETIC</del>					
20		<del>STADIUM AND SUPPORT FACILITIES PER MASTER</del>					
21		<del>PLAN; GROUND AND SITE IMPROVEMENTS;</del>					
22		<del>EQUIPMENT AND APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,000</del>	<del>C</del>		<del>C</del>
24							
25							
26	<del>15.</del>	<del>ERNEST BOWEN DESILVA ELEMENTARY</del>					
27		<del>SCHOOL, HAWAII</del>					
28		<del>PLANS AND DESIGN FOR NEW CLASSROOM</del>					
29		<del>BUILDING.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>		<del>C</del>
31							
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>16.</del>	<del>HAKALAU ELEMENTARY SCHOOL, HAWAII</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>MITIGATION OF LEAD PAINT, EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>80</del>	<del>A</del>	<del>A</del>	
6							
7							
8	<del>17.</del>	<del>HANA HIGH AND ELEMENTARY SCHOOL, MAUI</del>					
9		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
10		<del>MULTIPURPOSE ATHLETIC FIELD, EQUIPMENT</del>					
11		<del>AND APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,300</del>	<del>C</del>	<del>C</del>	
13							
14							
15	<del>18.</del>	<del>HIGHLANDS INTERMEDIATE SCHOOL, OAHU</del>					
16		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
17		<del>COVERED BUS STOP AND SEATING AREA,</del>					
18		<del>EQUIPMENT AND APPURTENANCES.</del>					
19		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,200</del>	<del>C</del>	<del>C</del>	
20							
21							
22	<del>19.</del>	<del>HILO INTERMEDIATE SCHOOL, HAWAII</del>					
23		<del>CONSTRUCTION FOR DEMOLITION OF SCHOOL</del>					
24		<del>GYMNASIUM.</del>					
25		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
26							
27							
28							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	20.	HOKULANI ELEMENTARY SCHOOL, OAHU					
2							
3		CONSTRUCTION FOR REPAIRS AND					
4		MAINTENANCE, INCLUDING REPAINTING,					
5		REPAVING PARKING LOT AND OTHER RELATED					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	1,350	C		C
9			EDN	650	A		A
10							
11	21.	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
12							
13		CONSTRUCTION FOR DEFERRED MAINTENANCE					
14		AND MOLD MITIGATION.					
15		TOTAL FUNDING	EDN	250	A		A
16							
17	22.	HONOKAA HIGH AND INTERMEDIATE SCHOOL,					
18		HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR UPGRADES					
21		AND IMPROVEMENTS TO SCIENCE/STEM					
22		FACILITIES.					
23		TOTAL FUNDING	EDN	1,400	C		C
24							
25	23.	IAO INTERMEDIATE SCHOOL, MAUI					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		DEMOLITION AND DUE DILIGENCE FOR LAND					
29		ADJACENT TO SCHOOL CAMPUS.					
30		TOTAL FUNDING	EDN	150	C		C
31							
32							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	24.	<del>ILIMA INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS.</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15 16	25.	<del>JARRETT INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCE.</del>	<del>EDN</del>	<del>500</del>	<del>C</del>	<del></del>	<del>C</del>
17 18 19 20 21 22	26.	<del>KAAAWA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES, EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>	<del></del>	<del>C</del>
23 24 25 26 27 28 29 30 31	27.	<del>KAAHUMANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE, EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>1,500</del>	<del>C</del>	<del></del>	<del>C</del>

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	28.	<del>KAALA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
3		<del>COVERED PLAYCOURT, EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,300</del>	<del>C</del>		<del>C</del>
6							
7	29.	<del>KAHAKAI ELEMENTARY SCHOOL, HAWAII</del>					
8		<del>DESIGN AND CONSTRUCTION FOR PARKING</del>					
9		<del>LOT IMPROVEMENTS, PAVEMENT AND EXTENSION</del>					
10		<del>OF ACCESS ROAD, GROUND AND SITE</del>					
11		<del>IMPROVEMENTS.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>		<del>C</del>
13							
14	30.	<del>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU</del>					
15		<del>CONSTRUCTION FOR VARIOUS CAMPUS</del>					
16		<del>IMPROVEMENTS, INCLUDING REMOVAL OF</del>					
17		<del>CEILING DEBRIS, FAN INSTALLATION,</del>					
18		<del>REFINISHING OF FOYER TILES, AND</del>					
19		<del>IMPROVEMENTS TO LOCKER ROOMS AND</del>					
20		<del>RESTROOMS,</del>					
21		<del>EQUIPMENT AND APPURTENANCES.</del>					
22		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>		<del>C</del>
23			<del>EDN</del>	<del>1,000</del>	<del>A</del>		<del>A</del>
24							
25	31.	<del>KAILUA HIGH SCHOOL, OAHU</del>					
26		<del>DESIGN AND CONSTRUCTION FOR ATHLETIC</del>					
27		<del>FACILITIES AND OTHER RELATED</del>					
28		<del>IMPROVEMENTS.</del>					
29		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>7,500</del>	<del>C</del>		<del>C</del>
30							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	32.	<del>KAIMUKI HIGH SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>CAMPUS SECURITY UPGRADES INCLUDING FULL</del>					
4		<del>PERIMETER SECURITY FENCING; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,000</del>	<del>C</del>	<del>C</del>	
7							
8	33.	<del>KAIMUKI MIDDLE SCHOOL, OAHU</del>					
9		<del>EQUIPMENT AND APPURTENANCES FOR NEW</del>					
10		<del>WRESTLING MATS.</del>					
11		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>50</del>	<del>A</del>	<del>A</del>	
12							
13	34.	<del>KAIMUKI MIDDLE SCHOOL, OAHU</del>					
14		<del>PLANS, DESIGN, CONSTRUCTION,</del>					
15		<del>EQUIPMENT AND APPURTENANCES FOR WALKWAY</del>					
16		<del>IMPROVEMENTS.</del>					
17		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>805</del>	<del>C</del>	<del>C</del>	
18							
19	35.	<del>KAISER HIGH SCHOOL, OAHU</del>					
20		<del>PLANS AND DESIGN FOR A PERFORMING</del>					
21		<del>ARTS AND VISUAL ARTS COMPLEX.</del>					
22		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
23							
24	36.	<del>KALIHI KAI ELEMENTARY SCHOOL, OAHU</del>					
25		<del>CONSTRUCTION FOR ELECTRICAL UPGRADES</del>					
26		<del>FOR C BUILDING; EQUIPMENT AND</del>					
27		<del>APPURTENANCES</del>					
28		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>21</del>	<del>C</del>	<del>C</del>	
29							
30							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	37.	<del>KALIHI UKA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR SCHOOL</del>					
3		<del>IMPROVEMENTS, INCLUDING THE STABILIZATION</del>					
4		<del>OF BUILDINGS A AND C AND PERIMETER</del>					
5		<del>SECURITY FENCES, GROUND AND SITE</del>					
6		<del>IMPROVEMENTS; EQUIPMENT.</del>					
7		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>8,200</del>	<del>C</del>	<del>C</del>	
8							
9							
10	38.	<del>KAMEHAMEHA III ELEMENTARY SCHOOL,</del>					
11		<del>MAUI</del>					
12		<del>CONSTRUCTION FOR AIR CONDITIONING</del>					
13		<del>UNIT REPLACEMENTS; EQUIPMENT AND</del>					
14		<del>APPURTENANCES.</del>					
15		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>875</del>	<del>C</del>	<del>C</del>	
16							
17							
18	39.	<del>KANEOHE ELEMENTARY SCHOOL, OAHU</del>					
19		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
20		<del>COVERED DECK EXTENDING OFF THE CAFETERIA;</del>					
21		<del>EQUIPMENT AND APPURTENANCES.</del>					
22		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,500</del>	<del>C</del>	<del>C</del>	
23							
24							
25	40.	<del>KANEOHE ELEMENTARY SCHOOL, OAHU</del>					
26		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
27		<del>COVERED PLAY COURT; GROUND SITE</del>					
28		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
29		<del>APPURTENANCES.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>800</del>	<del>C</del>	<del>C</del>	
31							
32							
33							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	41.	<del>KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>550</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15	42.	<del>KAPAA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES.</del>	<del>EDN</del>	<del>7,200</del>	<del>C</del>	<del></del>	<del>C</del>
16 17 18 19 20 21	43.	<del>KAPAA HIGH SCHOOL, KAUAI PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM.</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del></del>	<del>C</del>
22 23 24 25 26 27 28 29	44.	<del>KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREA SITES.</del>	<del>EDN</del>	<del>400</del>	<del>A</del>	<del></del>	<del>A</del>

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	45.	<del>KAUMUALII ELEMENTARY SCHOOL, KAUAI</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
3		<del>NEW ACCESS ROAD AND PARKING LOT TO</del>					
4		<del>INCLUDE NEW ADA ACCESSIBLE PARKING</del>					
5		<del>STALLS; EQUIPMENT AND APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,000</del>	<del>A</del>	<del>A</del>	
7							
8	46.	<del>KEALAKEHE ELEMENTARY SCHOOL, HAWAII</del>					
9		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
10		<del>NEW CAFETERIA BUILDING AND AIR</del>					
11		<del>CONDITIONING SYSTEM; EQUIPMENT AND</del>					
12		<del>APPURTENANCES.</del>					
13		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,000</del>	<del>C</del>	<del>C</del>	
14							
15	47.	<del>KEALAKEHE INTERMEDIATE SCHOOL, HAWAII</del>					
16		<del>DESIGN AND CONSTRUCTION FOR</del>					
17		<del>INSTALLATION OF ROOF COVER AND</del>					
18		<del>RESURFACING OF BASKETBALL AND VOLLEYBALL</del>					
19		<del>COURTS; EQUIPMENT AND APPURTENANCES.</del>					
20		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>5,000</del>	<del>C</del>	<del>C</del>	
21							
22	48.	<del>KEKAHA ELEMENTARY SCHOOL, KAUAI</del>					
23		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
24		<del>COVERED PLAY COURT; GROUND SITE</del>					
25		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
26		<del>APPURTENANCES.</del>					
27		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,400</del>	<del>C</del>	<del>C</del>	
28							
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## CAPITAL IMPROVEMENT PROJECTS

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
					FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	49.		<del>KING INTERMEDIATE SCHOOL, OAHU</del>					
2			<del>DESIGN AND CONSTRUCTION FOR CAMPUS</del>					
3			<del>COVERED WALKWAYS AND SIDEWALK REPAIRS;</del>					
4			<del>EQUIPMENT AND APPURTENANCES.</del>					
5			<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>400</del>	<del>C</del>	<del>C</del>	
6								
7								
8	50.		<del>KING INTERMEDIATE SCHOOL, OAHU</del>					
9			<del>DESIGN AND CONSTRUCTION FOR</del>					
10			<del>IMPROVEMENTS AND UPGRADES FOR THE CAMPUS,</del>					
11			<del>REPAIR/RESTORE THE GYMNASIUM FLOOR, AND</del>					
12			<del>INSTALL ELECTRICAL UPGRADES INCLUDING NEW</del>					
13			<del>TRANSFORMER AND/OR PANEL BOARD TO SUPPORT</del>					
14			<del>ADDITIONAL AIR CONDITIONING UNITS IN</del>					
15			<del>BUILDINGS B, C, E, AND I; GROUND AND SITE</del>					
16			<del>IMPROVEMENTS; EQUIPMENT.</del>					
17			<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,460</del>	<del>C</del>	<del>C</del>	
18								
19								
20	51.		<del>KING INTERMEDIATE SCHOOL, OAHU</del>					
21			<del>DESIGN AND CONSTRUCTION FOR</del>					
22			<del>RESURFACING OF OUTDOOR PLAY COURTS;</del>					
23			<del>EQUIPMENT AND APPURTENANCES.</del>					
24			<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>680</del>	<del>C</del>	<del>C</del>	
25								
26								
27	52.		<del>KIPAPA ELEMENTARY SCHOOL, OAHU</del>					
28			<del>DESIGN AND CONSTRUCTION FOR NEW</del>					
29			<del>COVERED PLAYCOURT; GROUND AND SITE</del>					
30			<del>IMPROVEMENTS; EQUIPMENT AND</del>					
31			<del>APPURTENANCES.</del>					
32			<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
33								
34								
35								

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	53.	<del>KIPAPA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR CAFETERIA</del>					
3		<del>AIR CONDITIONING, GROUND AND SITE</del>					
4		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,600</del>	<del>C</del>	<del>C</del>	
7							
8	54.	<del>KULA ELEMENTARY SCHOOL, MAUI</del>					
9		<del>DESIGN AND CONSTRUCTION FOR A</del>					
10		<del>MULTIPURPOSE BUILDING WITH KITCHEN AND</del>					
11		<del>INFRASTRUCTURE IMPROVEMENTS AT KEOKEA,</del>					
12		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
13		<del>AND</del>					
14		<del>APPURTENANCES.</del>					
15		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>7,000</del>	<del>C</del>	<del>C</del>	
16							
17	55.	<del>LAIE ELEMENTARY SCHOOL, OAHU</del>					
18		<del>CONSTRUCTION FOR CAMPUS IMPROVEMENTS,</del>					
19		<del>INCLUDING BUT NOT LIMITED TO RENOVATION</del>					
20		<del>OF WATER SYSTEMS AND SEPTIC MITIGATION,</del>					
21		<del>EQUIPMENT AND APPURTENANCES.</del>					
22		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,000</del>	<del>C</del>	<del>C</del>	
23							
24	56.	<del>LANAI HIGH AND ELEMENTARY SCHOOL,</del>					
25		<del>LANAI</del>					
26		<del>CONSTRUCTION FOR REPAIRS TO THE</del>					
27		<del>ROOFING OF VARIOUS BUILDINGS AND</del>					
28		<del>GYMNASIUM FLOORING, EQUIPMENT AND</del>					
29		<del>APPURTENANCES.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
31							
32							
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36							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	57.	LANAI HIGH AND ELEMENTARY SCHOOL,					
2		LANAI					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR UPGRADES AND IMPROVEMENTS AT LANAI					
6		HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY					
7		INCLUDE BUT ARE NOT LIMITED TO GYM AND					
8		FLOOR, ROOF REPAIRS, TEACHER HOUSING,					
9		BASKETBALL AND TENNIS COURTS AND					
10		PLAYFIELD,					
11		EXTERIOR AND INTERIOR PAINTING, AND					
12		BUILDING COMPRESSOR; GROUND AND SITE					
13		IMPROVEMENTS; AND OTHER RELATED UPGRADES					
14		AND IMPROVEMENTS.					
15		TOTAL FUNDING	EDN		A		5,000 A
16							
17	58.	LEILEHUA HIGH SCHOOL, ADMINISTRATION					
18		BUILDING, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR A NEW ADMINISTRATION					
22		BUILDING; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	EDN	18,000	C		C
25							
26	59.	LEILEHUA HIGH SCHOOL, HUGH YOSHIDA					
27		STADIUM, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS FOR HUGH YOSHIDA STADIUM,					
31		REPLACE STADIUM TURF AND OVERLAY TRACK.					
32		TOTAL FUNDING	EDN	1,630	C		C
33			EDN	2,000	A		A
34							
35							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	60.	<del>LIHIKAI ELEMENTARY SCHOOL, MAUI</del>					
2		<del>DESIGN AND CONSTRUCTION AND EQUIPMENT</del>					
3		<del>FOR COMMUNICATION AND ELECTRICAL</del>					
4		<del>UPGRADES, AND OTHER RELATED IMPROVEMENTS;</del>					
5		<del>GROUND AND SITE IMPROVEMENTS.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>A</del>		<del>650 A</del>
7							
8	61.	<del>LIHOLIHO ELEMENTARY SCHOOL, OAHU</del>					
9		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
10		<del>COVERED BASKETBALL COURT; EQUIPMENT AND</del>					
11		<del>APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>465 C</del>		<del>C</del>
13							
14	62.	<del>LINCOLN ELEMENTARY SCHOOL, OAHU</del>					
15		<del>DESIGN AND CONSTRUCTION FOR</del>					
16		<del>ELECTRICAL UPGRADES ASSOCIATED WITH AIR</del>					
17		<del>CONDITIONING FOR CLASSROOMS; EQUIPMENT</del>					
18		<del>AND APPURTENANCES.</del>					
19		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>200 C</del>		<del>C</del>
20							
21	63.	<del>LINCOLN ELEMENTARY SCHOOL, OAHU</del>					
22		<del>PLANS AND DESIGN FOR A MASTER PLAN</del>					
23		<del>FOR CAMPUS IMPROVEMENTS, INCLUDING A</del>					
24		<del>COVERED PLAYCOURT.</del>					
25		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>150 C</del>		<del>C</del>
26							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	64.	LINCOLN ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN AND CONSTRUCTION FOR A					
3		RAISED CROSSWALK ALONG THE AUWAIOLIMU					
4		STREET ACCESS TO CAMPUS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	130	C		C
7							
8							
9	65.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
10		CONSTRUCTION FOR PARKING LOT					
11		RESURFACING, CUTTERS AND DRAINAGE SYSTEM					
12		REPLACEMENT, AIR CONDITIONING EFFICIENCY					
13		UPGRADES, AND GENERAL REPAIRS AND					
14		MAINTENANCE; EQUIPMENT, AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	1,020	C		C
17							
18							
19	66.	MAEMAE ELEMENTARY SCHOOL, OAHU					
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT					
22		AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	3,000	C		C
24							
25							
26	67.	MAKALAPA ELEMENTARY SCHOOL, OAHU					
27		DESIGN AND CONSTRUCTION FOR CAMPUS-					
28		WIDE ELECTRICAL UPGRADES.					
29		TOTAL FUNDING	EDN	1,900	C		C
30							
31							
32							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	68.	<del>MANANA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>RESTROOM FACILITIES FOR PORTABLE</del>					
4		<del>CLASSROOM; EQUIPMENT AND APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,100</del>	<del>C</del>		<del>C</del>
6							
7	69.	<del>MANOA ELEMENTARY SCHOOL, OAHU</del>					
8		<del>CONSTRUCTION O CONVERT ROOMS FOR</del>					
9		<del>MULTIPLE PURPOSE USAGE; GROUND AND SITE</del>					
10		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
11		<del>APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500</del>	<del>C</del>		<del>C</del>
13							
14	70.	<del>MAUI HIGH SCHOOL, MAUI</del>					
15		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
16		<del>TRACK AND FIELD IMPROVEMENTS TO INCLUDE</del>					
17		<del>RESURFACING; GROUND AND SITE</del>					
18		<del>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</del>					
19		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>		<del>C</del>
20							
21	71.	<del>MCKINLEY HIGH SCHOOL, OAHU</del>					
22		<del>CONSTRUCTION FOR REPAINTING BUILDING</del>					
23		<del>A; EQUIPMENT AND APPURTENANCES.</del>					
24		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>A</del>		<del>A</del>
25							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	72.	<del>MCKINLEY HIGH SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR A FULL</del>					
3		<del>CAMPUS PERIMETER FENCE; EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
6							
7	73.	<del>MCKINLEY HIGH SCHOOL, OAHU</del>					
8		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
9		<del>ATHLETIC FACILITIES, INCLUDING NEW</del>					
10		<del>BLEACHERS; EQUIPMENT AND APPURTENANCES.</del>					
11		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>7,000</del>	<del>C</del>	<del>C</del>	
12							
13	74.	<del>MILILANI HIGH SCHOOL, COVERED</del>					
14		<del>PLAYCOURT, OAHU</del>					
15		<del>DESIGN AND CONSTRUCTION FOR A COVERED</del>					
16		<del>PLAYCOURT; GROUND AND SITE IMPROVEMENTS;</del>					
17		<del>EQUIPMENT AND APPURTENANCES.</del>					
18		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,000</del>	<del>C</del>	<del>C</del>	
19							
20	75.	<del>MILILANI IKE ELEMENTARY SCHOOL, OAHU</del>					
21		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
22		<del>RESURFACING AND RESTRIPIING OF DRIVEWAYS,</del>					
23		<del>DROP-OFF LANES, AND PARKING LOTS;</del>					
24		<del>EQUIPMENT AND APPURTENANCES.</del>					
25		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>C</del>	<del>C</del>	
26							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	76.	MOANALUA ELEMENTARY SCHOOL, OAHU					
2		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
3		<del>EXPANSION OF THE HEALTH ROOM IN THE</del>					
4		<del>ADMINISTRATION BUILDING; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,250</del>	<del>C</del>	<del>C</del>	
7							
8	77.	MOANALUA HIGH SCHOOL, OAHU					
9		<del>CONSTRUCTION FOR IMPROVEMENTS TO</del>					
10		<del>ATHLETIC FACILITIES; EQUIPMENT AND</del>					
11		<del>APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500</del>	<del>C</del>	<del>C</del>	
13							
14	78.	MOANALUA HIGH SCHOOL, OAHU					
15		<del>CONSTRUCTION FOR REROOFING OF</del>					
16		<del>GYMNASIUM AND RESURFACING OF THE</del>					
17		<del>BASKETBALL COURT; EQUIPMENT AND</del>					
18		<del>APPURTENANCES.</del>					
19		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,600</del>	<del>C</del>	<del>C</del>	
20							
21	79.	MOANALUA MIDDLE SCHOOL, OAHU					
22		<del>CONSTRUCTION FOR AN OUTDOOR COVERED</del>					
23		<del>PLAY COURT; EQUIPMENT AND APPURTENANCES.</del>					
24		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,000</del>	<del>C</del>	<del>C</del>	
25							
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	80.	<del>MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI</del>					
2		<del>DESIGN AND CONSTRUCTION FOR</del>					
3		<del>IMPROVEMENTS AND MAINTENANCE PROJECTS AT</del>					
4		<del>KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA</del>					
5		<del>ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY</del>					
6		<del>PUBLIC CONVERSION CHARTER SCHOOL,</del>					
7		<del>MAUNALO A ELEMENTARY SCHOOL, MOLOKAI HIGH</del>					
8		<del>SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND</del>					
9		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11							
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,090</del>	<del>A</del>	<del>5,420</del>	<del>A</del>
13							
14	81.	<del>MOLOKAI MIDDLE SCHOOL, MOLOKAI</del>					
15		<del>PLANS AND DESIGN FOR ATHLETICS AND</del>					
16		<del>PHYSICAL EDUCATION FACILITIES FOR MOLOKAI</del>					
17		<del>MIDDLE SCHOOL</del>					
18							
19		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,000</del>	<del>C</del>		<del>C</del>
20							
21	82.	<del>NAALEHU ELEMENTARY SCHOOL, HAWAII</del>					
22		<del>CONSTRUCTION FOR IMPROVEMENTS TO</del>					
23		<del>CUTTERS AND DRAINAGE SYSTEM IN BUILDING</del>					
24		<del>A; EQUIPMENT AND APPURTENANCES.</del>					
25							
26		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>150</del>	<del>A</del>		<del>A</del>
27							
28	83.	<del>NANAIAKAPONO ELEMENTARY SCHOOL, OAHU</del>					
29		<del>PLANS AND CONSTRUCTION FOR A NEW</del>					
30		<del>SPRINKLER SYSTEM, LANDSCAPING, AND</del>					
31		<del>MAINTENANCE; EQUIPMENT AND APPURTENANCES.</del>					
32							
33		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>85</del>	<del>A</del>		<del>A</del>
34							
35							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	84.	<del>NANAKULI ELEMENTARY SCHOOL, OAHU</del>					
2		<del>CONSTRUCTION FOR MAJOR REPAIRS AND</del>					
3		<del>GENERAL MAINTENANCE, EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
6							
7	85.	<del>NANAKULI HIGH AND INTERMEDIATE</del>					
8		<del>SCHOOL, OAHU</del>					
9		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
10		<del>PERFORMING ARTS CENTER, EQUIPMENT AND</del>					
11		<del>APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,000</del>	<del>C</del>	<del>C</del>	
13							
14	86.	<del>NEW OAHU BASEYARD, ACQUISITION, OAHU</del>					
15		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
16		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
17		<del>ACQUISITION OF TMKS (1) 9-5-046-041 AND</del>					
18		<del>(1) 9-5-046-042.</del>					
19		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>19,000</del>	<del>C</del>	<del>C</del>	
20							
21	87.	<del>NOELANI ELEMENTARY SCHOOL, OAHU</del>					
22		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
23		<del>COVERED WALKWAY REROOFING, STRUCTURAL</del>					
24		<del>REPAIRS, AND EXPANSION; EQUIPMENT AND</del>					
25		<del>APPURTENANCES.</del>					
26		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,000</del>	<del>C</del>	<del>C</del>	
27							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	88.	NUUANU ELEMENTARY SCHOOL, OAHU					
2		<del>DESIGN AND CONSTRUCTION FOR SAFETY</del>					
3		<del>IMPROVEMENTS INCLUDING FENCING FOR THE</del>					
4		<del>COVERED GYM; EQUIPMENT AND APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,750</del>	<del>A</del>	<del>A</del>	
6							
7							
8	89.	NUUANU ELEMENTARY SCHOOL, OAHU					
9		<del>PLANS AND DESIGN FOR LIBRARY</del>					
10		<del>IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN</del>					
11		<del>EXISTING SPACE.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500</del>	<del>A</del>	<del>A</del>	
13							
14							
15	90.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
16		HAWAII					
17		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
18		<del>RESURFACING THE FOOTBALL FIELD; EQUIPMENT</del>					
19		<del>AND APPURTENANCES.</del>					
20		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,200</del>	<del>C</del>	<del>C</del>	
21							
22							
23	91.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
24		<del>CONSTRUCTION FOR THE REPLACEMENT OF</del>					
25		<del>CAMPUS WATERLINES.</del>					
26		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,400</del>	<del>C</del>	<del>C</del>	
27							
28							
29							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	92.	<del>PEARL CITY HIGH SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
3		<del>GENERAL IMPROVEMENTS TO AUDITORIUM,</del>					
4		<del>INCLUDING LIGHTING AND ELECTRICAL</del>					
5		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,000</del>	<del>C</del>	<del>C</del>	
8							
9	93.	<del>PEARL CITY HIGHLANDS ELEMENTARY</del>					
10		<del>SCHOOL, OAHU</del>					
11		<del>PLANS, DESIGN, AND CONSTRUCTION</del>					
12		<del>ELECTRICAL UPGRADES; EQUIPMENT AND</del>					
13		<del>APPURTENANCES.</del>					
14		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>C</del>	<del>C</del>	
15							
16	94.	<del>POHAKEA ELEMENTARY SCHOOL, OAHU</del>					
17		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
18		<del>PARKING AND TRAFFIC CONTROL IMPROVEMENTS;</del>					
19		<del>EQUIPMENT AND APPURTENANCES</del>					
20		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>200</del>	<del>C</del>	<del>C</del>	
21							
22	95.	<del>POMAIKAI ELEMENTARY SCHOOL, MAUI</del>					
23		<del>DESIGN AND CONSTRUCTION FOR PLAYFIELD</del>					
24		<del>IMPROVEMENTS, INCLUDING</del>					
25		<del>RECRADING/RECONDITIONING, IRRIGATION</del>					
26		<del>UPGRADES, LANDSCAPING, REPLACING CAMPUS</del>					
27		<del>WATER VALVES; GROUND AND SITE</del>					
28		<del>IMPROVEMENTS; EQUIPMENT.</del>					
29		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>A</del>	<del>650</del>	<del>A</del>	
30							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	96.	<del>PUHALA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR PARKING</del>					
3		<del>LOT EXPANSION; GROUND AND SITE</del>					
4		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>380</del>	<del>C</del>	<del>C</del>	
7							
8	97.	<del>PUU KUKUI ELEMENTARY SCHOOL, MAUI</del>					
9		<del>PLANS AND DESIGN FOR NEWLY ACQUIRED</del>					
10		<del>PROPERTY, INCLUDING BUT NOT LIMITED TO</del>					
11		<del>PARKING LOT AND NEW BUILDING.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>300</del>	<del>C</del>	<del>C</del>	
13							
14	98.	<del>PUUHALE ELEMENTARY SCHOOL, OAHU</del>					
15		<del>DESIGN AND CONSTRUCTION FOR A NEW</del>					
16		<del>OUTDOOR LEARNING SPACE; EQUIPMENT AND</del>					
17		<del>APPURTENANCES.</del>					
18		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>200</del>	<del>C</del>	<del>C</del>	
19							
20	99.	<del>RED HILL ELEMENTARY SCHOOL, OAHU</del>					
21		<del>DESIGN, CONSTRUCTION, GROUND AND SITE</del>					
22		<del>IMPROVEMENTS, EQUIPMENT, AND</del>					
23		<del>APPURTENANCES FOR A PLAY COURT.</del>					
24		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
25							
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>100.</del>	<del>SALT LAKE ELEMENTARY SCHOOL, OAHU</del>					
2		<del>CONSTRUCTION FOR REPAIRS TO CONCRETE</del>					
3		<del>FLOOR IN BUILDING C-2; EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>650</del>	<del>A</del>	<del>A</del>	
6							
7							
8	<del>101.</del>	<del>SALT LAKE ELEMENTARY SCHOOL, OAHU</del>					
9		<del>CONSTRUCTION TO REMOVE GRASS AROUND</del>					
10		<del>PLAYGROUND AND RESURFACE WITH SYNTHETIC</del>					
11		<del>TURF.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>A</del>	<del>600</del>	<del>A</del>
13							
14							
15	<del>102.</del>	<del>STEVENSON MIDDLE SCHOOL, OAHU</del>					
16		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
17		<del>RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL</del>					
18		<del>EDUCATION FACILITIES, INCLUDING</del>					
19		<del>CLASSROOMS, STORAGE, SHOWER ROOMS, AND</del>					
20		<del>COVERED BASKETBALL COURT; GROUND AND SITE</del>					
21		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
22		<del>APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>10,000</del>	<del>C</del>	<del>C</del>	
24							
25							
26	<del>103.</del>	<del>STEVENSON MIDDLE SCHOOL, OAHU</del>					
27		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
28		<del>INSTALLATION FOR CAMPUS-WIDE ELECTRICAL</del>					
29		<del>UPGRADES; EQUIPMENT AND APPURTENANCES.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>300</del>	<del>C</del>	<del>C</del>	
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	104.	WAHIAWA ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, EQUIPMENT, AND					
3		APPURTENANCES, FOR A COVERED PLAYCOURT.					
4		TOTAL FUNDING	EDN	4,300	C		C
5							
6	105.	WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	3,500	C		C
11							
12	106.	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
13		PLANS FOR DUE DILIGENCE STUDY FOR					
14		TRACK AND FIELD IMPROVEMENTS AND OTHER					
15		RELATED FACILITIES AT WAIALUA HIGH AND					
16		INTERMEDIATE SCHOOL.					
17		TOTAL FUNDING	EDN		A	750	A
18							
19	107.	WAIANAE ELEMENTARY SCHOOL, OAHU					
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		PARKING LOT EXPANSION; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	1,250	C		C
24							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7	<del>108.</del>	<del>WAIKIKI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>150</del>	<del>C</del>	<del>C</del>	<del>G</del>
8 9 10 11 12 13 14 15	<del>109.</del>	<del>WAIPAHU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>4,500</del>	<del>C</del>	<del>C</del>	<del>C</del>
16 17 18 19 20 21 22	<del>110.</del>	<del>WAIPAHU ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS.</del>	<del>EDN</del>	<del>5,000</del>	<del>C</del>	<del>C</del>	<del>C</del>
23 24 25 26 27 28 29 30 31 32 33	<del>111.</del>	<del>WAIPAHU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>1,500</del>	<del>C</del>	<del>C</del>	<del>C</del>
			<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	<del>A</del>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>112.</del>	<del>WAIPAHU INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>	<del>C</del>	<del>C</del>
10 11 12 13 14 15 16 17	<del>113.</del>	<del>WASHINGTON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>1,500</del>	<del>C</del>	<del>C</del>	<del>C</del>
18	<del>EDN400</del>	<del>SCHOOL SUPPORT</del>					
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<del>114.</del>	<del>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>2,000</del>	<del>A</del>	<del>A</del>	<del>A</del>

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	115.	ALA WAI ELEMENTARY SCHOOL, OAHU					
2		<del>CONSTRUCTION FOR RE-CABLING, BELLS</del>					
3		<del>AND PAGING SPEAKERS, AND OTHER UPGRADES</del>					
4		<del>TO THE BELL AND PAGING SYSTEM; EQUIPMENT</del>					
5		<del>AND APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,500</del>	<del>A</del>	<del>A</del>	
7							
8							
9	116.	KAIMUKI HIGH SCHOOL, OAHU					
10		<del>CONSTRUCTION FOR CONVERGED</del>					
11		<del>INFRASTRUCTURE AND COMMUNICATION SYSTEM</del>					
12		<del>IMPROVEMENTS FOR BELLS AND PAGING AND</del>					
13		<del>PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER</del>					
14		<del>IMPROVEMENTS FOR ON-LINE LEARNING AND</del>					
15		<del>INTERNET ACCESS; GROUND AND SITE</del>					
16		<del>IMPROVEMENTS; EQUIPMENT.</del>					
17		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,100</del>	<del>C</del>	<del>C</del>	
18							
19							
20	117.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
21		<del>CONSTRUCTION FOR COMMUNICATION SYSTEM</del>					
22		<del>IMPROVEMENTS FOR SCHOOL SAFETY.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>160</del>	<del>C</del>	<del>C</del>	
24							
25							
26	EDN450	SCHOOL FACILITIES AUTHORITY					
27							
28	118.	EAST KAPOLEI HIGH SCHOOL, HOOPILI,					
29		OAHU					
30		<del>DESIGN AND CONSTRUCTION FOR NEW EAST</del>					
31		<del>KAPOLEI HIGH SCHOOL; GROUND AND SITE</del>					
32		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
33		<del>APPURTENANCES.</del>					
34		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>15,000</del>	<del>C</del>	<del>C</del>	
35							
36							
37							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	119.	<del>LILIUOKALANI CAMPUS, OAHU</del>					
2		<del>PLANS AND DESIGN FOR REDEVELOPMENT OF</del>					
3		<del>QUEEN LILIUOKALANI ELEMENTARY SCHOOL</del>					
4		<del>PROPERTY TO PRE-KINDERGARTEN CLASSROOMS</del>					
5		<del>AND TEACHER HOUSING, INCLUDING TRAFFIC</del>					
6		<del>STUDIES, COMMUNITY OUTREACH, AND</del>					
7		<del>UTILITIES/SEWER ASSESSMENTS.</del>					
8		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>100</del>	<del>C</del>	<del>C</del>	
9							
10	120.	<del>NEW CENTRAL MAUI ELEMENTARY AND</del>					
11		<del>MIDDLE SCHOOL, MAUI</del>					
12		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
13		<del>NEW ELEMENTARY AND MIDDLE SCHOOL IN</del>					
14		<del>CENTRAL MAUI; EQUIPMENT AND</del>					
15		<del>APPURTENANCES.</del>					
16		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>10,000</del>	<del>C</del>	<del>C</del>	
17							
18		<del>EDN600 - CHARTER SCHOOLS</del>					
19							
20	121.	<del>HALAU KU MANA PUBLIC CHARTER SCHOOL,</del>					
21		<del>OAHU</del>					
22		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
23		<del>CAMPUS-WIDE SECURITY IMPROVEMENTS,</del>					
24		<del>INCLUDING INSTALLATION OF CAMERAS,</del>					
25		<del>LIGHTING, AND PERIMETER FENCING.</del>					
26		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>275</del>	<del>A</del>	<del>A</del>	
27							
28							
29							
30							
31							

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## CAPITAL IMPROVEMENT PROJECTS

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
					FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>122.</del>		<del>KAMAILE ACADEMY, OAHU</del>					
2			<del>PLANS AND DESIGN FOR NEW CLASSROOM</del>					
3			<del>BUILDING, EQUIPMENT AND APPURTENANCES.</del>					
4			<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>		<del>C</del>
5								
6								
7	<del>123.</del>		<del>KANU O KA AINA NEW CENTURY PUBLIC</del>					
8			<del>CHARTER SCHOOL, HAWAII</del>					
9			<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
10			<del>COMPLETION OF THE KANU O KA AINA</del>					
11			<del>MULTIPURPOSE BUILDING TO INCLUDE A</del>					
12			<del>CERTIFIED COMMERCIAL KITCHEN SPACE.</del>					
13			<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,200</del>	<del>C</del>		<del>C</del>
14								
15								
16	<del>124.</del>		<del>KAWAIKINI NEW CENTURY PUBLIC CHARTER</del>					
17			<del>SCHOOL, KAUAI</del>					
18			<del>CONSTRUCTION GRANT TO KAWAIKINI NCPCS</del>					
19			<del>FOR RELOCATED PORTABLE, RENOVATIONS FOR</del>					
20			<del>RAMP FOR ADA ACCESS AND COMPLIANCE FOR</del>					
21			<del>USE AS A PUBLIC CHARTER SCHOOL CLASSROOM,</del>					
22			<del>CULTURAL PERFORMANCE AREA, AND COMMUNITY</del>					
23			<del>GATHERING PLACE.</del>					
24			<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>340</del>	<del>C</del>		<del>C</del>
25								
26								
27								

# H. B. NO. 1800

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<del>125.</del>	<del>MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU  PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</del>	<del>EDN</del>	<del>1,750</del>	<del>C</del>	<del>C</del>	
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	<del>EDN407</del>	<del>PUBLIC LIBRARIES  HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE  CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>	<del>ACS</del>	<del>10,000</del>	<del>A</del>	<del>10,000</del>	<del>A</del>

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	127.	<del>KEAAU MT. VIEW PUBLIC LIBRARY, HAWAII</del>					
2		<del>DESIGN AND CONSTRUCTION FOR A NEW</del>					
3		<del>LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT</del>					
4		<del>LIBRARIES THAT ARE LOCATED AT KEAAU</del>					
5		<del>MIDDLE SCHOOL AND MOUNTAIN VIEW</del>					
6		<del>ELEMENTARY SCHOOL.</del>					
7		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>10,000</del>	<del>C</del>	<del></del>	<del>C</del>
8							
9	128.	<del>NEW KAILUA PUBLIC LIBRARY, OAHU</del>					
10		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
11		<del>CONSTRUCTION FOR NEW KAILUA LIBRARY,</del>					
12		<del>PARKING, AND RELATED FACILITIES.</del>					
13		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>3,000</del>	<del>C</del>	<del></del>	<del>C</del>
14							
15	129.	<del>NEW WAIKOLOA PUBLIC LIBRARY, HAWAII</del>					
16		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
17		<del>NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING</del>					
18		<del>ANY OTHER COMMUNITY-RELATED PROGRAMS AND</del>					
19		<del>EARLY LEARNING FACILITY SPACES, ALL</del>					
20		<del>RELATED ON-SITE AND OFF-SITE</del>					
21		<del>IMPROVEMENTS, INFRASTRUCTURE AND RELATED</del>					
22		<del>WORK; EQUIPMENT AND APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>13,000</del>	<del>C</del>	<del></del>	<del>C</del>
24							
25							
26							
27							
28							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>DEF114</del>	<del>HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY</del>					
2							
3	<del>130.</del>	<del>YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU</del>					
4							
5							
6		<del>DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.</del>					
7							
8							
9							
10							
11							
12							
13							
14		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>3,000</del>	<del>A</del>	<del>A</del>	
15							
16	<del>UOH100</del>	<del>UNIVERSITY OF HAWAII, MANOA</del>					
17							
18	<del>131.</del>	<del>UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU</del>					
19							
20							
21		<del>PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.</del>					
22							
23							
24							
25		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>14,000</del>	<del>C</del>	<del>C</del>	
26			<del>UOH</del>	<del>4,500</del>	<del>A</del>	<del>A</del>	
27							
28							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>132.</del>	<del>COCONUT ISLAND, SEWER LINE</del>					
2		<del>REPLACEMENT/UPGRADES, OAHU</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR</del>					
5		<del>REPLACEMENT AND UPGRADES FOR SEWER LINE;</del>					
6		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
7		<del>AND APPURTENANCES.</del>					
8		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>4,250</del>	<del>C</del>		<del>G</del>
9			<del>UOH</del>	<del>750</del>	<del>A</del>		<del>5,000 A</del>
10							
11	<del>133.</del>	<del>HAWAII INSTITUTE OF MARINE BIOLOGY,</del>					
12		<del>OAHU</del>					
13							
14		<del>DEPLOYMENT OF DEFENSE ADVANCED</del>					
15		<del>RESEARCH PROJECTS AGENCY (DARPA)</del>					
16		<del>PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE</del>					
17		<del>OF SURVIVING FUTURE CLIMATE CHANGE</del>					
18		<del>CONDITIONS; EQUIPMENT AND APPURTENANCES.</del>					
19		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>C</del>		<del>63,517 C</del>
20							
21	<del>134.</del>	<del>UHM, HOLMES HALL, OAHU</del>					
22							
23		<del>DESIGN AND CONSTRUCTION TO RENOVATE</del>					
24		<del>AND MODERNIZE HOLMES HALL STUDENT LABS</del>					
25		<del>THAT SUPPORT CIVIL, MECHANICAL, AND</del>					
26		<del>ELECTRICAL ENGINEERING PROGRAMS.</del>					
27		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>1,500</del>	<del>C</del>		<del>C</del>
28							
29							



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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>UOH210</del>	<del>UNIVERSITY OF HAWAII, HILO</del>					
2							
3	<del>135.</del>	<del>HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII</del>					
4							
5							
6		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
7		<del>FOR IMPROVEMENTS TO THE UNIVERSITY OF</del>					
8		<del>HAWAII, HILO. PROJECTS TO INCLUDE</del>					
9		<del>RENEWAL, IMPROVEMENTS, AND MODERNIZATION</del>					
10		<del>OF INTERIOR AND EXTERIOR STRUCTURES,</del>					
11		<del>ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
12		<del>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,</del>					
13		<del>AND OTHER PROJECT COSTS TO UPGRADE</del>					
14		<del>EXISTING TEMPORARY AND NEW FACILITIES.</del>					
15		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>8,500</del>	<del>C</del>	<del>4,800</del>	<del>C</del>
16			<del>UOH</del>	<del>6,000</del>	<del>A</del>	<del>16,200</del>	<del>A</del>
17							
18	<del>136.</del>	<del>HAWAII ASTRONOMY ENGINEERING AND</del>					
19		<del>INSTRUMENT DEVELOPMENT HUB, HAWAII</del>					
20							
21		<del>PLANS AND DESIGN FOR A CENTER FOR THE</del>					
22		<del>DESIGN, DEVELOPMENT, AND FABRICATION OF</del>					
23		<del>ASTRONOMICAL INSTRUMENTS WITHIN THE</del>					
24		<del>UNIVERSITY OF HAWAII.</del>					
25		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>2,000</del>	<del>C</del>		<del>C</del>
26							
27							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>UOH800</del>	<del>UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</del>					
2							
3	<del>137.</del>	<del>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</del>					
4							
5							
6		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
7		<del>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</del>					
8		<del>PROGRAM PROJECTS FOR CAMPUS FACILITIES</del>					
9		<del>WITHIN THE UNIVERSITY OF HAWAII COMMUNITY</del>					
10		<del>COLLEGES SYSTEM. PROJECT MAY INCLUDE</del>					
11		<del>RENOVATIONS FOR THE MODERNIZATION OF</del>					
12		<del>FACILITIES, ADDITIONS, DEMOLITION OF</del>					
13		<del>EXISTING FACILITIES, AND OTHER</del>					
14		<del>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</del>					
15		<del>AND IMPROVE FACILITIES OF THE COMMUNITY</del>					
16		<del>COLLEGES SYSTEM.</del>					
17		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>25,000</del>	<del>A</del>	<del>25,000</del>	<del>A</del>
18							
19	<del>138.</del>	<del>CCS, CAPITAL RENEWAL AND DEFERRED</del>					
20		<del>MAINTENANCE, STATEWIDE</del>					
21							
22		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
23		<del>EQUIPMENT FOR IMPROVEMENTS TO UH</del>					
24		<del>COMMUNITY COLLEGES SYSTEM FACILITIES.</del>					
25		<del>PROJECTS TO INCLUDE CAPITAL RENEWAL,</del>					
26		<del>REDUCTION OF MAINTENANCE BACKLOG, MAJOR</del>					
27		<del>AND MINOR RENOVATIONS, MODERNIZATION OF</del>					
28		<del>FACILITIES, RE-ROOFING, MECHANICAL AND</del>					
29		<del>ELECTRICAL SYSTEMS, RESURFACING,</del>					
30		<del>INFRASTRUCTURE, DEMOLITION OF EXISTING</del>					
31		<del>FACILITIES, AND OTHER REPAIRS AND PROJECT</del>					
32		<del>COSTS FOR UPGRADES.</del>					
33		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>25,000</del>	<del>A</del>	<del>25,000</del>	<del>A</del>
34							
35							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>139.</del>	<del>KAUAI CC, PV ROOFTOPS/CANOPIES,</del>					
2		<del>STORAGE BATTERIES AND VARIOUS ENERGY</del>					
3		<del>EFFICIENCY PROJECTS, KAUAI</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR PV</del>					
6		<del>ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND</del>					
7		<del>VARIOUS ENERGY EFFICIENCY PROJECTS.</del>					
8		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>15,000</del>	<del>C</del>		<del>C</del>
9							
10	<del>140.</del>	<del>KAUAI CC, STUDENT DORMS AND</del>					
11		<del>FACULTY/STAFF HOUSING, KAUAI</del>					
12							
13		<del>PLANS FOR DUE DILIGENCE STUDY FOR</del>					
14		<del>STUDENT DORMS AND FACULTY AND STAFF</del>					
15		<del>HOUSING.</del>					
16		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>250</del>	<del>A</del>		<del>A</del>
17							
18	<del>141.</del>	<del>CTAHR, WAIAKEA RESEARCH STATION,</del>					
19		<del>HAWAII</del>					
20							
21		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
22		<del>CTAHR WAIAKEA RESEARCH STATION</del>					
23		<del>INFRASTRUCTURE, LEARNING LABS, AND OTHER</del>					
24		<del>RELATED IMPROVEMENTS; GROUND AND SITE</del>					
25		<del>IMPROVEMENTS.</del>					
26		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>2,625</del>	<del>C</del>		<del>C</del>
27							
28							

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## CAPITAL IMPROVEMENT PROJECTS

	CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>142.</del>	<del>UH CC, VARIOUS REPAIRS AND DEFERRED</del>					
2		<del>MAINTENANCE, OAHU</del>					
3							
4		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
5		<del>VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE</del>					
6		<del>REROOFING, PLUMBING, ELECTRICAL WORK,</del>					
7		<del>INTERIOR FINISHES UPGRADES, HVAC</del>					
8		<del>REPLACEMENT, GROUND AND SITE</del>					
9		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>35,000</del>	<del>C</del>	<del>C</del>	
12							
13	<del>143.</del>	<del>KAPIOLANI CC, 6920 KOKIO, BUILDING</del>					
14		<del>RENOVATION, OAHU</del>					
15							
16		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
17		<del>EQUIPMENT FOR THE RENOVATION AND</del>					
18		<del>MODERNIZATION OF THE KOKIO SCIENCE</del>					
19		<del>BUILDING, INCLUDING BUT NOT LIMITED TO</del>					
20		<del>HVAC, FUME HOODS, CABINETS, LAYOUT,</del>					
21		<del>WINDOWS, INTERIOR FINISHES, AND ALL</del>					
22		<del>APPURTENANCES AND ALL ASSOCIATED PROJECT</del>					
23		<del>COSTS.</del>					
24		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>2,000</del>	<del>C</del>	<del>10,000</del>	<del>C</del>
25							
26							

H.B. NO. 1800

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	<del>144.</del>	<del>KAPIOLANI CC, 6930 OHELO, REPLACE AG SYSTEM AND FIRE SUPPRESSION SYSTEM, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING HVAC SYSTEM THROUGHOUT THE BUILDING, NEW FIRE SPRINKLER SYSTEM, REPLACEMENT OF HOOD SUPPRESSION SYSTEM, BOILER, AND RENOVATION OF CLASSROOMS SPACES, EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>15,000</del>	<del>C</del>		<del>C</del>
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	<del>145.</del>	<del>WINDWARD COMMUNITY COLLEGE, 5988 IMILOA, REPAIR/REPLACE HEATING AND AIR CONDITIONING SYSTEM, OAHU</del>					
		<del>CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>11,000</del>	<del>C</del>		<del>C</del>
	<del>146.</del>	<del>HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>C</del>		<del>3,000</del>	<del>C</del>

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	UOH900	<del>UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT</del>					
2							
3	147.	<del>SYSTEM, RENEW, IMPROVE, AND</del>					
4		<del>MODERNIZE, STATEWIDE</del>					
5							
6		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
7		<del>EQUIPMENT FOR IMPROVEMENTS TO THE</del>					
8		<del>UNIVERSITY OF HAWAII SYSTEM FACILITIES.</del>					
9		<del>PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS</del>					
10		<del>AND MODERNIZATION OF INTERIOR AND</del>					
11		<del>EXTERIOR STRUCTURES, ROOFS, MECHANICAL</del>					
12		<del>AND ELECTRICAL SYSTEMS, PEDESTRIAN</del>					
13		<del>PATHWAYS, ROADWAYS, GROUNDS AND OTHER</del>					
14		<del>PROJECT COSTS TO UPGRADE EXISTING</del>					
15		<del>TEMPORARY AND NEW FACILITIES.</del>					
16		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>30,000</del>	<del>A</del>	<del>30,000</del>	<del>A</del>
17							
18							

# H.B. NO. 1800

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>H.</del>	<del>CULTURE AND RECREATION</del>					
2	<del>LNR804</del>	<del>FOREST AND OUTDOOR RECREATION</del>					
3							
4	<del>1.</del>	<del>ALAKAI SWAMP BOARDWALK REPAIR, KAUAI</del>					
5							
6		<del>CONSTRUCTION TO FINISH REPAIRS OF THE</del>					
7		<del>ALAKAI SWAMP BOARDWALK.</del>					
8		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>200</del>	<del>A</del>	<del>A</del>	
9							
10	<del>2.</del>	<del>WAIMANALO PATHWAYS, OAHU</del>					
11							
12		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
13		<del>OFF-STREET MULTI-MODAL PATHWAYS THROUGH</del>					
14		<del>WAIMANALO FROM OLOMANA GOLF COURSE TO</del>					
15		<del>SANDY</del>					
16		<del>BEACH PARK.</del>					
17		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>A</del>	<del>A</del>	<del>2,500</del>	<del>A</del>
18							
19	<del>LNR806</del>	<del>PARKS ADMINISTRATION AND OPERATION</del>					
20							
21	<del>3.</del>	<del>STATE PARKS INFRASTRUCTURE</del>					
22		<del>IMPROVEMENTS, LUMP SUM, STATEWIDE</del>					
23		<del>(FF) - PART 1</del>					
24							
25		<del>PLANS, DESIGN, AND CONSTRUCTION OF</del>					
26		<del>THE STATE PARKS INFRASTRUCTURE SYSTEM</del>					
27		<del>IMPROVEMENTS AND RELATED IMPROVEMENTS,</del>					
28		<del>STATEWIDE. THIS PROJECT IS DEEMED</del>					
29		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
30		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
31		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,000</del>	<del>C</del>	<del>2,000</del>	<del>C</del>
32			<del>LNR</del>	<del>500</del>	<del>N</del>	<del>500</del>	<del>N</del>
33							
34							

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## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	<del>DIAMOND HEAD STATE MONUMENT, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>TRAIL AND PARKING LOT IMPROVEMENTS; SITE</del>					
4		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>700</del>	<del>C</del>	<del>C</del>	
7							
8							
9	5.	<del>DIAMOND HEAD STATE MONUMENT, FACILITY</del>					
10		<del>AND ACCESSIBILITY IMPROVEMENTS, OAHU</del>					
11		<del>CONSTRUCTION TO IMPROVE DIAMOND HEAD</del>					
12		<del>STATE MONUMENT PARK FACILITIES AND ACCESS</del>					
13		<del>POINTS, AND INSTALL NEW NON-ENGLISH</del>					
14		<del>SIGNS.</del>					
15		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>C</del>	<del>1,000</del>	<del>C</del>	
16							
17							
18	6.	<del>SAND ISLAND STATE RECREATION AREA,</del>					
19		<del>OAHU</del>					
20		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
21		<del>SAND ISLAND STATE RECREATION AREA MASTER</del>					
22		<del>PLAN AND ASSOCIATED PROJECTS.</del>					
23		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>5,000</del>	<del>C</del>	<del>C</del>	
24							
25							
26							



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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>7.</del>	<del>STATE PARKS HAZARD MITIGATION</del>					
2		<del>IMPROVEMENTS, WAIMEA CANYON LOOKOUTS,</del>					
3		<del>KAUAI</del>					
4							
5		<del>PLANS, DESIGN, AND CONSTRUCTION OF</del>					
6		<del>WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION</del>					
7		<del>IMPROVEMENTS FOR HEALTH AND SAFETY</del>					
8		<del>(WAIMEA CANYON LOOKOUT, PU'U KA PELE,</del>					
9		<del>PU'U HINAHINA).</del>					
10		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,000</del>	<del>C</del>	<del>1,000</del>	<del>C</del>
11							
12	<del>8.</del>	<del>FRIENDS OF IOLANI PALACE, STATE OF</del>					
13		<del>HAWAII MUSEUM OF MONARCHY HISTORY,</del>					
14		<del>OAHU</del>					
15							
16		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
17		<del>EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE,</del>					
18		<del>AND RENOVATIONS WITHIN THE IOLANI PALACE</del>					
19		<del>COMPLEX. THIS PROJECT QUALIFIES AS A</del>					
20		<del>GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH</del>					
21		<del>2007.</del>					
22		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>150</del>	<del>A</del>		<del>A</del>
23							
24							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>LNR801</del>	<del>OCEAN-BASED RECREATION</del>					
2							
3	<del>9.</del>	<del>LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1</del>					
4							
5							
6							
7		<del>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
8							
9							
10							
11							
12							
13							
14							
15							
16							
17		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,000</del>	<del>B</del>	<del>2,000</del>	<del>B</del>
18			<del>LNR</del>		<del>N</del>		<del>100</del>
19							
20	<del>10.</del>	<del>ALA WAI SMALL BOAT HARBOR, OAHU</del>					
21							
22		<del>DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES.</del>					
23							
24							
25							
26		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>4,300</del>	<del>C</del>		<del>C</del>
27							
28	<del>11.</del>	<del>KIKIAOLA SBH SAND BYPASSING, KAUAI</del>					
29							
30		<del>DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.</del>					
31							
32							
33							
34		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,100</del>	<del>C</del>		<del>C</del>
35							
36							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	12.	<del>LAHAINA HARBOR PIER, MAUI</del>					
2		<del>DESIGN AND CONSTRUCTION FOR PIER</del>					
3		<del>REPAIRS INCLUDING ELECTRICAL SERVICE AND</del>					
4		<del>LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>4,000</del>	<del>C</del>	<del>C</del>	
7							
8	13.	<del>MALA WHARF AND RAMP, MAUI</del>					
9		<del>DESIGN AND CONSTRUCTION FOR UPGRADES</del>					
10		<del>AND IMPROVEMENTS FOR MALA BOAT RAMP</del>					
11		<del>ACCESS, AND OTHER RELATED IMPROVEMENTS;</del>					
12		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>3,200</del>	<del>C</del>	<del>C</del>	
14							
15	14.	<del>POHOIKI BOAT RAMP DREDGING OF</del>					
16		<del>VOLCANIC DEBRIS, HAWAII</del>					
17		<del>CONSTRUCTION FOR EXCAVATION AND</del>					
18		<del>DREDGING OF VOLCANIC DEBRIS AND RESTORE</del>					
19		<del>THE POHOIKI BOAT RAMP. THIS PROJECT IS</del>					
20		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
21		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
22		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1</del>	<del>N</del>	<del>N</del>	
23							
24							
25							
26							
27							
28							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>15.</del>	<del>POKAI BAY JETTY WALL IMPROVEMENTS,</del>					
2		<del>OAHU</del>					
3							
4		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
5		<del>IMPROVEMENTS AND MAJOR REPAIRS TO THE</del>					
6		<del>JETTY WALL AT POKAI BAY.</del>					
7		<del>TOTAL FUNDING</del>	<del>LNK</del>	<del>5,750</del>	<del>C</del>		<del>C</del>
8							
9	<del>16.</del>	<del>WAILOA SMALL BOAT HARBOR, HAWAII</del>					
10		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
11		<del>IMPROVEMENTS AND REPAIRS TO THE WAILOA</del>					
12		<del>SMALL BOAT HARBOR AND SURROUNDING</del>					
13		<del>WATERWAYS; EQUIPMENT AND APPURTENANCES.</del>					
14		<del>TOTAL FUNDING</del>	<del>LNK</del>	<del>3,200</del>	<del>C</del>		<del>C</del>
15							
16							
17							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		I. PUBLIC SAFETY					
2		<del>PSD900 - GENERAL ADMINISTRATION</del>					
3							
4	1.	<del>PSD FAC-WIDE REPAIRS, DEFERRED</del>					
5		<del>MAINTENANCE, RELATED SUPPORT AND</del>					
6		<del>IMPROVEMENTS, STATEWIDE</del>					
7							
8		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
9		<del>AND RELATED SERVICES IN SUPPORT OF AND TO</del>					
10		<del>ADDRESS IMMEDIATE REPAIRS, DEFERRED</del>					
11		<del>MAINTENANCE, AND IMPROVEMENTS AFFECTING</del>					
12		<del>FACILITY AND BUILDING INFRASTRUCTURE,</del>					
13		<del>SECURITY, AND OPERATIONS OR SIMILAR,</del>					
14		<del>WHILE ALSO ADDRESSING CODE VIOLATIONS</del>					
15		<del>AND/OR CITATIONS AFFECTING PSD</del>					
16		<del>FACILITIES, STATEWIDE.</del>					
17		<del>TOTAL FUNDING</del>	<del>PSD</del>	<del>3,000</del>	<del>A</del>	<del>3,000</del>	<del>A</del>
18							
19	2.	<del>PSD GENERAL ADMINISTRATION, LUMP SUM</del>					
20		<del>CIP, STATEWIDE</del>					
21							
22		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
23		<del>FOR URGENT AND IMMEDIATE REPAIRS,</del>					
24		<del>REHABILITATION, RENOVATIONS, REPLACEMENT,</del>					
25		<del>UPGRADES, IMPROVEMENTS OF BUILDINGS,</del>					
26		<del>SITES, INFRASTRUCTURE AND RELATED</del>					
27		<del>EQUIPMENT, MECHANICAL AND ELECTRICAL</del>					
28		<del>SYSTEMS AND PROCESSES, SECURITY AND</del>					
29		<del>OPERATIONS EQUIPMENT, AND CITED CODE</del>					
30		<del>VIOLATIONS IMPACTING PSD FACILITIES,</del>					
31		<del>STATEWIDE.</del>					
32		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>15,000</del>	<del>A</del>	<del>7,500</del>	<del>A</del>
33							
34							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>3.</del>	<del>HALAWA CORRECTIONAL FACILITY,</del>					
2		<del>CONSOLIDATED HEALTH CARE UNIT, OAHU</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
5		<del>EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED</del>					
6		<del>HEALTH CARE UNIT SECTION AT THE HALAWA</del>					
7		<del>CORRECTIONAL FACILITY ON OAHU.</del>					
8		<del>TOTAL FUNDING</del>	<del>PSD</del>	<del>5,000</del>	<del>C</del>		<del>C</del>
9							
10	<del>4.</del>	<del>WOMEN'S COMMUNITY CORRECTIONAL CENTER</del>					
11		<del>KITCHEN EXPANSION AND RELATED</del>					
12		<del>IMPROVEMENTS, OAHU</del>					
13							
14		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
15		<del>EQUIPMENT FOR THE EXPANSION,</del>					
16		<del>MODERNIZATION, AND UPGRADE OF THE WOMEN'S</del>					
17		<del>COMMUNITY CORRECTIONAL CENTER'S (WCCC)</del>					
18		<del>KITCHEN SERVICES AND RELATED SUPPORT AND</del>					
19		<del>EDUCATIONAL SERVICES, FACILITY-WIDE.</del>					
20		<del>TOTAL FUNDING</del>	<del>PSD</del>	<del>3,000</del>	<del>C</del>	<del>16,000</del>	<del>C</del>
21							
22	<del>5.</del>	<del>WOMEN'S COMMUNITY CORRECTIONAL</del>					
23		<del>CENTER, LAUNDRY EXPANSION AND RELATED</del>					
24		<del>IMPROVEMENTS, OAHU</del>					
25							
26		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
27		<del>EQUIPMENT FOR THE WOMEN'S COMMUNITY</del>					
28		<del>CORRECTIONAL CENTER (WCCC) LAUNDRY</del>					
29		<del>SERVICES EXPANSION AND RELATED</del>					
30		<del>IMPROVEMENTS, OAHU.</del>					
31		<del>TOTAL FUNDING</del>	<del>PSD</del>	<del>3,000</del>	<del>C</del>		<del>C</del>
32							
33							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>6.</del>	<del>REQUEST FOR PROPOSALS FOR THE</del>					
2		<del>SOLICITATION AND DELIVERY OF A NEW</del>					
3		<del>OCCC FACILITY, OAHU</del>					
4							
5		<del>DUE DILIGENCE AND PLANS FOR NEW</del>					
6		<del>FACILITY, INCLUDING CONSIDERATION OF</del>					
7		<del>LEASE BUYBACK AND OTHER OPTIONS.</del>					
8		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>C</del>	<del>10,000</del>	<del>C</del>
9							
10	<del>DEF110</del>	<del>AMELIORATION OF PHYSICAL DISASTERS</del>					
11							
12	<del>7.</del>	<del>DIAMOND HEAD STATE MONUMENT KAHALA</del>					
13		<del>TUNNEL SHOTCRETE REPAIRS, OAHU</del>					
14							
15		<del>CONSTRUCTION FOR INSTALLATION OF NEW</del>					
16		<del>SHOTCRETE TO REPAIR THE DIAMOND HEAD</del>					
17		<del>STATE MONUMENT KAHALA TUNNEL.</del>					
18		<del>TOTAL FUNDING</del>	<del>DEF</del>		<del>250</del>	<del>C</del>	<del>C</del>
19							
20							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>DEF116</del>	<del>HAWAII ARMY AND AIR NATIONAL GUARD</del>					
2							
3	<del>8.</del>	<del>UPGRADES AND IMPROVEMENTS TO HAWAII</del>					
4		<del>ARMY NATIONAL GUARD FACILITIES,</del>					
5		<del>STATEWIDE</del>					
6							
7		<del>DESIGN AND CONSTRUCTION FOR UPGRADES</del>					
8		<del>AND IMPROVEMENTS TO FACILITIES SUPPORTING</del>					
9		<del>UNIT STATIONING/RESTATIONING RQMTS.</del>					
10		<del>AND/OR FACILITATE COMPLIANCE WITH</del>					
11		<del>FEDERAL, STATE, AND LOCAL SAFETY AND</del>					
12		<del>ENVIRONMENTAL RQMTS. IMPROVEMENTS TO</del>					
13		<del>INCLUDE, BUT NOT LIMITED TO ADDITIONS,</del>					
14		<del>ALTERATIONS, AND/OR NEW CONSTRUCTION.</del>					
15		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
16		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
17		<del>REIMBURSEMENT.</del>					
18		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>1,680</del>	<del>A</del>	<del>1,657</del>	<del>A</del>
19			<del>DEF</del>	<del>4,490</del>	<del>P</del>	<del>4,680</del>	<del>P</del>
20							
21	<del>DEF118</del>	<del>HAWAII EMERGENCY MANAGEMENT AGENCY</del>					
22							
23	<del>9.</del>	<del>BIRKHIMER EMERGENCY OPERATIONS CENTER</del>					
24		<del>UPGRADES AND IMPROVEMENTS, OAHU</del>					
25							
26		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
27		<del>EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE,</del>					
28		<del>EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND</del>					
29		<del>ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS</del>					
30		<del>REQUIRED TO BRING THE FACILITY UP TO</del>					
31		<del>MODERN STANDARD CODE AT THE BIRKHIMER</del>					
32		<del>EMERGENCY OPERATIONS CENTER.</del>					
33		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>5,000</del>	<del>A</del>		<del>A</del>
34							
35							



# H.B. NO. 1800

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>10.</del>	<del>RETROFIT PUBLIC BUILDINGS WITH</del>					
2		<del>HURRICANE PROTECTIVE MEASURES,</del>					
3		<del>STATEWIDE</del>					
4		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
5		<del>EQUIPMENT TO RETROFIT EXISTING BUILDINGS</del>					
6		<del>AND/OR REINFORCE NEW BUILDINGS WITH</del>					
7		<del>HURRICANE PROTECTIVE MEASURES TO INCREASE</del>					
8		<del>THE NUMBER OF EMERGENCY SHELTERS</del>					
9		<del>STATEWIDE. THIS PROJECT IS DEEMED</del>					
10		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
11		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>1,500</del>	<del>A</del>	<del>1,500</del>	<del>A</del>
13			<del>AGS</del>	<del>1,500</del>	<del>P</del>	<del>1,500</del>	<del>P</del>
14							
15		<del>SIREN MAINTENANCE AND MODERNIZATION,</del>					
16		<del>STATEWIDE</del>					
17		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
18		<del>FOR UPGRADES AND MODERNIZATION OF</del>					
19		<del>EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC</del>					
20		<del>SAFETY ANNOUNCEMENT IN THE EVENT OF A</del>					
21		<del>WARNING HAZARD, STATEWIDE.</del>					
22		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>5,000</del>	<del>C</del>	<del>5,000</del>	<del>C</del>
23							
24							
25							
26							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>K. GOVERNMENT-WIDE SUPPORT</del>					
2		<del>BED144 STATEWIDE PLANNING AND COORDINATION</del>					
3							
4		<del>1. STATE TRANSIT-ORIENTED DEVELOPMENT</del>					
5		<del>(TOD) PLANNING, STATEWIDE</del>					
6							
7		<del>PLANS, FEASIBILITY AND COST STUDIES,</del>					
8		<del>AND COORDINATION OF TOD PROJECTS, TOD</del>					
9		<del>PUBLIC INFRASTRUCTURE REQUIREMENTS, AND</del>					
10		<del>RELATED ENVIRONMENTAL REVIEW DOCUMENTS</del>					
11		<del>FOR TOD PROJECTS IN STATE TOD STRATEGIC</del>					
12		<del>PLAN, STATEWIDE.</del>					
13		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>2,000</del>	<del>C</del>	<del>2,000</del>	<del>C</del>
14							
15		<del>AGS131 ENTERPRISE TECHNOLOGY SERVICES</del>					
16							
17		<del>2. LUMP SUM HEALTH AND SAFETY, HAWAII</del>					
18		<del>WIRELESS INTEROPERABILITY NETWORK,</del>					
19		<del>STATEWIDE</del>					
20							
21		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
22		<del>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</del>					
23		<del>MODERNIZATION, AND EXPANSION OF CRITICAL</del>					
24		<del>COMMUNICATIONS SYSTEMS, INCLUDING THE</del>					
25		<del>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</del>					
26		<del>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</del>					
27		<del>SHARED BLENDED RADIO SYSTEM, AND NEW</del>					
28		<del>RADIO SITES AND TOWERS STATEWIDE.</del>					
29		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,500</del>	<del>C</del>	<del>2,700</del>	<del>C</del>
30							
31							

# H. B. NO. 1800

## CAPITAL IMPROVEMENT PROJECTS

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
					FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			ACS111 - ARCHIVES - RECORDS MANAGEMENT					
2								
3			<del>3. KEKAULUOHI HALON SYSTEM REPLACEMENT,</del>					
4			<del>OAHU</del>					
5								
6			<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
7			<del>TO REPLACE HALON GAS FIRE SUPPRESSION</del>					
8			<del>SYSTEM WITH NON-OZONE DEPLETING GAS (FM-</del>					
9			<del>200 OR EQUIVALENT).</del>					
10			<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>3,400</del>	<del>C</del>		<del>C</del>
11								
12			LNR101 - PUBLIC LANDS MANAGEMENT					
13								
14			<del>4. DEMOLITION AND REMOVAL OF EXISTING</del>					
15			<del>IMPROVEMENTS, HILO, HAWAII</del>					
16								
17			<del>DESIGN AND CONSTRUCTION FOR</del>					
18			<del>DEMOLITION AND REMOVAL OF EXISTING</del>					
19			<del>UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON</del>					
20			<del>TMKS (3) 2-1-005:033, 034, 035, 045.</del>					
21			<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>8,000</del>	<del>D</del>		<del>D</del>
22								
23			<del>5. HAWAIIAN PARADISE PARK, COMMUNITY</del>					
24			<del>PARK, HAWAII</del>					
25								
26			<del>PLANS AND DESIGN FOR A NEW STATE PARK</del>					
27			<del>IN HAWAIIAN PARADISE PARK, HAWAII.</del>					
28			<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>560</del>	<del>C</del>		<del>C</del>
29								
30								

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	<del>WAIKIKI MASTER PLAN IMPROVEMENTS,</del>					
2		<del>OAHU</del>					
3							
4		<del>CONSTRUCTION TO CONDUCT VARIOUS</del>					
5		<del>IMPROVEMENTS ALONG WAIKIKI BEACH IN THE</del>					
6		<del>SHERATON HALEKULANI, ROYAL HAWAIIAN, AND</del>					
7		<del>KUHIO BEACH SECTORS. IMPROVEMENTS TO</del>					
8		<del>INCLUDE SAND RESTORATION, REFURBISHMENT</del>					
9		<del>OF DERELICT GROINS, AND CONSTRUCTION OF</del>					
10		<del>NEW GROINS, WITH OFFSHORE SAND DREDGING,</del>					
11		<del>WITH BEACH SAND PLACEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>4,000</del>	<del>C</del>	<del>C</del>	
13							
14	7.	<del>KAWHEWEHE BEACH (WAIKIKI), OAHU</del>					
15							
16		<del>PLANS, DESIGN AND CONSTRUCTION FOR A</del>					
17		<del>BEACH RESTORATION PILOT PROJECT,</del>					
18		<del>EQUIPMENT AND APPURTENANCES</del>					
19		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>650</del>	<del>A</del>	<del>A</del>	
20							
21	AGS221	<del>PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION</del>					
22							
23	8.	<del>LUMP SUM MAINTENANCE OF EXISTING</del>					
24		<del>FACILITIES, PUBLIC WORKS DIVISION,</del>					
25		<del>STATEWIDE</del>					
26							
27		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
28		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
29		<del>IMPROVEMENTS AND MAINTENANCE OF PUBLIC</del>					
30		<del>FACILITIES AND SITES, STATEWIDE.</del>					
31		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>60,000</del>	<del>C</del>	<del>C</del>	
32			<del>ACS</del>	<del>41,500</del>	<del>A</del>	<del>15,000</del>	<del>A</del>
33							
34							

# H.B. NO. 1800

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	9.	<del>STATE CAPITOL BUILDING,</del>					
2		<del>REHABILITATION OF CHAMBERS LEVEL</del>					
3		<del>WATERPROOFING SYSTEM, OAHU</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR FULL STRUCTURAL AND</del>					
7		<del>ARCHITECTURAL REHABILITATION OF THE</del>					
8		<del>WATERPROOFING SYSTEM/REFLECTING POOLS</del>					
9		<del>ABOVE THE CHAMBERS, BASEMENT OFFICES,</del>					
10		<del>PARKING AREA, AND OTHER RELATED</del>					
11		<del>IMPROVEMENTS.</del>					
12		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>33,500</del>	<del>C</del>		<del>C</del>
13							
14	10.	<del>HANAPEPE CHINESE, FILIPINO, AND</del>					
15		<del>PORTUGUESE CEMETERY, KAUAI</del>					
16							
17		<del>CONSTRUCTION FOR MISCELLANEOUS</del>					
18		<del>IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE</del>					
19		<del>CHINESE, FILIPINO AND PORTUGUESE</del>					
20		<del>CEMETERY.</del>					
21		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>125</del>	<del>C</del>		<del>C</del>
22							
23	11.	<del>KAHULUI CIVIC CENTER, MAUI</del>					
24							
25		<del>DESIGN AND CONSTRUCTION FOR KAHULUI</del>					
26		<del>CIVIC CENTER FACILITY MIXED-USE</del>					
27		<del>DEVELOPMENT.</del>					
28		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>9,000</del>	<del>C</del>		<del>C</del>
29							
30							

# H. B. NO. 1800

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>12.</del>	<del>LILIUOKALANI CAMPUS, OAHU</del>					
2							
3		<del>PLANS AND DESIGN FOR REDEVELOPMENT OF</del>					
4		<del>QUEEN LILIUOKALANI ELEMENTARY SCHOOL</del>					
5		<del>PROPERTY TO PRE-KINDERGARTEN CLASSROOMS</del>					
6		<del>AND TEACHER HOUSING, INCLUDING AN</del>					
7		<del>ENVIRONMENTAL IMPACT STATEMENT.</del>					
8		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>800</del>	<del>C</del>		<del>C</del>
9							
10	<del>13.</del>	<del>MANOA, EAST-WEST CENTER, OAHU</del>					
11							
12		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
13		<del>EQUIPMENT TO RENOVATE, IMPROVE AND</del>					
14		<del>MODERNIZE EAST-WEST CENTER HONOLULU</del>					
15		<del>CAMPUS BUILDINGS ON THE UNIVERSITY OF</del>					
16		<del>HAWAII MANOA CAMPUS, GRANT TO CENTER FOR</del>					
17		<del>CULTURAL AND TECHNICAL INTERCHANGE</del>					
18		<del>BETWEEN EAST AND WEST, INC. THIS PROJECT</del>					
19		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
20		<del>42F, HRS. THE LEGISLATURE FINDS AND</del>					
21		<del>DECLARES THAT THE APPROPRIATION IS IN THE</del>					
22		<del>PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
23		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
24		<del>STATE.</del>					
25		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>2,550</del>	<del>C</del>		<del>C</del>
26							
27	<del>14.</del>	<del>PLANNING FOR STATE WAILUKU CIVIC</del>					
28		<del>CENTER, MAUI</del>					
29							
30		<del>PLANS FOR REDEVELOPMENT OF THE STATE</del>					
31		<del>OF HAWAII CIVIC CENTER IN WAILUKU.</del>					
32		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>1,000</del>	<del>C</del>		<del>C</del>
33							
34							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>SUB201 CITY AND COUNTY OF HONOLULU</del>					
2							
3		<del>15. DECORTE NEIGHBORHOOD PARK, OAHU</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR A SENIOR</del>					
6		<del>EXERCISE PARK; GROUND AND SITE</del>					
7		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
8		<del>APPURTENANCES. PROVIDED THAT NO STATE</del>					
9		<del>FUNDS SHALL BE EXPENDED UNLESS THE CITY</del>					
10		<del>AND COUNTY OF HONOLULU CONTRIBUTES</del>					
11		<del>MATCHING COUNTY FUNDS FOR STATE FUNDS ON</del>					
12		<del>A DOLLAR FOR DOLLAR BASIS.</del>					
13		<del>TOTAL FUNDING</del>	<del>CCH</del>	<del>500</del>	<del>C</del>	<del>C</del>	<del>C</del>
14			<del>CCH</del>	<del>500</del>	<del>S</del>	<del>S</del>	<del>S</del>
15							
16		<del>16. MONITORING AND EXPLORATORY WELLS,</del>					
17		<del>OAHU</del>					
18							
19		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
20		<del>MONITORING WELLS FOR AQUIFER MONITORING</del>					
21		<del>NEEDED TO UNDERSTAND CONDITION OF THE</del>					
22		<del>GROUNDWATER AQUIFER UNDERNEATH AND</del>					
23		<del>SURROUNDING THE RED HILL BULK FUEL</del>					
24		<del>STORAGE FACILITY, AND EXPLORATORY WELL TO</del>					
25		<del>MEET FUTURE POTABLE WATER REQUIREMENTS</del>					
26		<del>FOR THE METROPOLITAN AREA ON OAHU.</del>					
27		<del>TOTAL FUNDING</del>	<del>CCH</del>	<del>10,000</del>	<del>C</del>	<del>C</del>	<del>C</del>
28							
29							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	SUB401	COUNTY OF MAUI					
2							
3	17.	FLOOD PREVENTION AND MITIGATION, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR FLOOD					
6		PREVENTION AND MITIGATION MEASURES IN					
7		AND/OR AROUND THE KULANIHAKOI AND					
8		WAIPIULANI GULCH SYSTEMS, TO INCLUDE A R-					
9		1 WATER RESERVOIR; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES. PROVIDED THAT NO STATE					
12		FUNDS SHALL BE EXPENDED UNLESS THE COUNTY					
13		OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS					
14		FOR STATE FUNDS ON A DOLLAR FOR DOLLAR					
15		BASIS.					
16		TOTAL FUNDING	COM	1,250	C		C
17			COM	1,250	S		S
18							
19	18.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
20		MAUI					
21							
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION FOR KULA AGRICULTURAL PARK					
24		EXPANSION; GROUND AND SITE IMPROVEMENTS,					
25		EQUIPMENT, AND ALL PROJECT RELATED COSTS.					
26		THIS PROJECT IMPLEMENTS THE GROWTH OF					
27		AGRICULTURE STATEWIDE AS AN ESSENTIAL					
28		COMPONENT OF THE HAWAII STATE PLAN PER					
29		SECTION 226-7, HRS. PROVIDED THAT NO					
30		STATE FUNDS SHALL BE EXPENDED UNLESS THE					
31		COUNTY OF MAUI CONTRIBUTES MATCHING					
32		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-					
33		FOR DOLLAR BASIS.					
34		TOTAL FUNDING	COM	10,000	C		C
35			COM	10,000	S		S
36							
37							



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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	19.	WAIKAPU WASTEWATER TREATMENT					
2		FACILITY/CENTRAL MAUI WASTEWATER					
3		TREATMENT PLANT, WAIKAPU, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR NEW					
6		WASTEWATER RECLAMATION FACILITY (WWRF),					
7		CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED					
8		THAT NO STATE FUNDS SHALL BE EXPENDED					
9		UNLESS THE COUNTY OF MAUI CONTRIBUTES					
10		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
11		A DOLLAR FOR DOLLAR BASIS. THIS PROJECT					
12		IS DEEMED NECESSARY TO QUALIFY FOR					
13		FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	COM	23,500	C		C
16			COM	23,500	S		S
17			COM	1	P		P
18							
19	SUB501	COUNTY OF KAUAI					
20	20.	CAPTAIN COOK MEMORIAL PARK, KAUAI					
21							
22		PLANS, DESIGN, AND CONSTRUCTION TO					
23		REPAIR RETAINING WALLS, REPLACE FENCING					
24		AND REHABILITATE TENNIS COURTS AT TMK (4)					
25		1-6-010:005 (CAPTAIN COOK MEMORIAL PARK,					
26		A.K.A. WAIMEA HIGH SCHOOL FIELD),					
27		PROVIDED THAT PARTIAL MATCHING FUNDS BE					
28		PROVIDED BY THE COUNTY OF KAUAI,					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	COK	2,600	C		C
31			COK	650	S		S
32							
33							
34							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	21.	<del>KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI</del>					
2							
3							
4		<del>PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR FOR DOLLAR BASIS.</del>					
5							
6							
7							
8							
9							
10							
11							
12							
13		<del>TOTAL FUNDING</del>	<del>COK</del>	<del>375</del>	<del>C</del>	<del>C</del>	<del>C</del>
14			<del>COK</del>	<del>375</del>	<del>S</del>	<del>S]</del>	<del>S]</del>
15							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
"A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT FOREIGN TRADE ZONE			BED107					
1.00	FTZ ELECTRICAL UPGRADE AND GROUNDING, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY.	P24001			325 850 1,325 2,500	C	C	
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			BED				
	TOURISM		BED113					
2.00	CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK.	HTA001						
	DESIGN CONSTRUCTION TOTAL FUNDING			BED				1 63,999 64,000
	AGRICULTURE PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE		AGR131					
3.00	HALAWA ANIMAL QUARANTINE STATION RE-ROOF, OAHU DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU.	241311						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS				1 399 400

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
4.00	<p><u>PRODUCT DEVELOPMENT AND MARKETING FOR AGRICULTURE - RESOURCE MANAGEMENT &amp; DEVELOPMENT</u></p> <p><u>MAUNAWILI ACQUISITION, OAHU</u></p> <p>PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FOREST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.</p>	D21Z	LNR172	LNR	6,999	7,000	A	A
5.00	<p><u>KONA STORM KULA FOREST TRAIL REPAIR, MAUI</u></p> <p>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR 13 MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.</p>	D22B		LNR	398	400	A	A
6.00	<p><u>GENERAL SUPPORT FOR AGRICULTURAL RESOURCE MANAGEMENT</u></p> <p><u>KOHALA DITCH SYSTEM, HAWAII</u></p> <p>DESIGN AND CONSTRUCTION FOR REPAIRS TO RESTORE AND REACTIVATE THE KOHALA DITCH SYSTEM TO INCREASE THE AVAILABILITY OF WATER FOR AGRICULTURAL AND AQUACULTURAL PURPOSES; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</p>	P2400Z	AGR141	AGR	3,000	7,000	A	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026	
	7.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SW0602	AGR141						
		LAND ACQUISITION				998		1		
		DESIGN				11,700		1		
		CONSTRUCTION						22,997		
		EQUIPMENT						1		
		TOTAL FUNDING			AGR	9,700	C	23,000	C	
					AGR	3,000	N		N	
	8.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, MOLOKAI	200402							
		PLANS						1		
		DESIGN						498		
		CONSTRUCTION				500		1,500		
		EQUIPMENT						1		
		TOTAL FUNDING			AGR	2,000	C	2,000	C	
	9.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	201101							
		PLANS						1		
		DESIGN						1,000		
		CONSTRUCTION						2,498		
		EQUIPMENT						1		
		TOTAL FUNDING			AGR		C	3,500	C	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
10.00	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	202401	AGR141	AGR				
						1	200	
						798	1	
							1,000	
11.00	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	980002						
						1	400	
						2,099	1	
						2,500	1	
12.00	GENERAL ADMINISTRATION FOR AGRICULTURE  HALAWA ANIMAL QUARANTINE STATION, OAHU  CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, AND ALL PROJECT RELATED COSTS.  CONSTRUCTION TOTAL FUNDING	P21003	AGR192	AGR AGR				
							6,000	
							6,000	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	O
13.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921	AGR192	AGS	200 800 1,000	A	A	
14.00	AGRIBUSINESS DEVELOPMENT AND RESEARCH GALBRAITH AGRICULTURAL LANDS IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS AT THE GALBRAITH AGRICULTURAL LANDS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO: THE REMOVAL OF HAZARDOUS MATERIALS, SOLID WASTE, GROUND AND SITE IMPROVEMENTS, AND OTHER INCIDENTAL WORK.	ADC001	BED170	BED				500 500
15.00	SLAUGHTERHOUSE FACILITY, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	ADC003		BED				500 500 2,300 700 500 500 2,300 700

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	F	M
16.00	FOOD AND PRODUCT INNOVATION NETWORK. STATEWIDE PLANS AND DESIGN FOR A FOOD AND PRODUCT INNOVATION NETWORK. STATEWIDE PLANS DESIGN TOTAL FUNDING	ADC005	BED170	BED BED	C C	2,500 7,000 2,500 7,000	C C	O
17.00	WATER / IRRIGATION INFRASTRUCTURE_OAHU LAND ACQUISITION AND DESIGN FOR WATER IRRIGATION INFRASTRUCTURE ON OAHU. LAND ACQUISITION DESIGN TOTAL FUNDING	ADC006		BED BED	C C	3,000 1,500 3,000 1,500	C C	C
18.00	WATER AND IRRIGATION INFRASTRUCTURE_OAHU LAND ACQUISITION AND DESIGN FOR WATER IRRIGATION INFRASTRUCTURE ON OAHU. LAND ACQUISITION DESIGN TOTAL FUNDING	ADCZZZ		BED BED	C C	3,000 1,500 3,000 1,500	C C	C
19.00	CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI CONSTRUCTION TO IMPROVE AND STRENGTHEN THE BRIDGE APPROACHES, SUPPORTING STRUCTURES, AND APPURTENANT WORK. CONSTRUCTION TOTAL FUNDING	P20004		BED	C	1,000 1,000	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M	FISCAL YEAR O
20.00		KEKAHA BRIDGE, KAUAI	P21002	BED170					
		CONSTRUCTION TO IMPROVE INTERIOR ACCESS ROAD AND KEKAHA DITCH BRIDGE CROSSING.			BED			2,500	C
		CONSTRUCTION TOTAL FUNDING						2,500	C
21.00		KEKAHA IRRIGATION SYSTEM IMPROVEMENTS, KEKAHA, KAUAI	181618						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPROVE THE KEKAHA IRRIGATION SYSTEM ON KAUAI.							
		PLANS DESIGN						100	C
		CONSTRUCTION						550	C
		EQUIPMENT						4,070	C
		CONSTRUCTION TOTAL FUNDING						1,750	C
					BED			100	C
					BED			550	C
					BED			4,070	C
					BED			1,750	C
22.00		AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI	201401						
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.							
		DESIGN						410	C
		CONSTRUCTION						690	C
		CONSTRUCTION TOTAL FUNDING						410	C
					BED			690	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M	FISCAL YEAR O
	TECHNOLOGY AND ENERGY NATURAL ENERGY LAB OF HAWAII AUTHORITY		BED146					
23.00	COMPREHENSIVE EIS FOR OFFSHORE OCEAN ECONOMY TEST BED DEMONSTRATION PROJECTS, HAWAII PLANS FOR COMPREHENSIVE EIS FOR OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST PARK TO EXPAND OPPORTUNITIES FOR TESTING INNOVATIVE CONSERVATION ENERGY, OFFSHORE AQUACULTURE, AND OCEAN MONITORING CONCEPTS.	603		BED	1,500			C
	PLANS TOTAL FUNDING				1,500			C
24.00	NELHA POTABLE WATER WELL, HAWAII	701						
	CONSTRUCTION FOR EXPLORATION PHASE FOR POTABLE WATER WELL.			BED			5,000	C
	CONSTRUCTION TOTAL FUNDING						5,000	C
25.00	CONSTRUCTION OF TWO NEW ROADS, HAWAII	702						
	DESIGN AND CONSTRUCTION FOR TWO NEW ROADS AT HOST PARK.			BED			70	C
	DESIGN CONSTRUCTION TOTAL FUNDING						17,862	C
26.00	IMPRVMTS & UPGRDS TO SEAWATER SYSTM AT HI OCEAN SCIENCE & TECHNOLOGY PARK, HAWAII	703						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN UPGRADE TO THE INTERNAL ELECTRICAL GRID, PUMPS, ASSOCIATED PIPELINES AND ELECTRICAL HARDWARE INCLUDING EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII.			BED			150	C
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING						725	C
							1,025	D
							1,900	D

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
27.00	WATER AND LAND DEVELOPMENT ROCKFALL AND FLOOD MITIGATION, STATEWIDE DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	J45	LNR141	LNR	100 1,900 2,000	300 1,700 2,000	A	A
28.00	UPOLU WELL DEVELOPMENT, HAWAII DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.	P23007		LNR	1 1,499 1,500		C	C
29.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY IWILEI-KAPALAMA TOD INFRASTRUCTURE DESIGN, OAHU DESIGN FOR INFRASTRUCTURE IMPROVEMENTS IN IWILEI-KAPALAMA OF SEWER, WATER, DRAINAGE AND TRANSPORTATION.	BCIP02		BED		10,000 10,000	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
30.00	UH WEST OAHU INFRASTRUCTURE ON&C-SITE INFRASTRUCTURE, PHASE 2, KAPOLEI, OAHU CONSTRUCTION OF ADDITIONAL INFRASTRUCTURE - ROAD, DRAINAGE, ELECTRICAL, SEWER, AND WATER, THAT WILL ENABLE THE DEVELOPMENT OF ADDITIONAL UH WEST OAHU LANDS ALONG KUALAKAI PARKWAY, NEAR THE TRANSIT STATIONS.	BCIP05	BED150	BED	25,000	25,000	C
	CONSTRUCTION TOTAL FUNDING						
31.00	SARATOGA AVE ELECTRICAL UPGRADES, KALAELOA, OAHU PLANS, DESIGN AND CONSTRUCTION OF ELECTRICAL UPGRADES FOR SARATOGA AVENUE.	KL09B					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				525	600	C
					11,000	12,125	C
32.00	KALAELOA ELECTRICAL UPGRADES-DISTRICT WIDE, KALAELOA, OAHU PLAN, DESIGN, AND CONSTRUCTION OF ELECTRICAL UPGRADES IN THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	KL11					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				500	500	C
					3,500	4,500	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
33.00	CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND APPURTENANCES, PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	P23010	BED150					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			BED BED	8,998 4,500 4,500	C C S	1 1	C S
34.00	HEEIA STREAM ACCESS ROAD, HEEIA, OAHU  CONSTRUCTION FOR HEEIA STREAM ACCESS ROAD.	P24005		BED				1,000 1,000
	CONSTRUCTION TOTAL FUNDING			BED		C		C
35.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP  DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05	BED160					
	CONSTRUCTION TOTAL FUNDING			BED		C		50,000 50,000
36.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC09		BED				180,000 180,000
	CONSTRUCTION TOTAL FUNDING			BED		C		C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
37.00	PRESCHL EARLY ED. TEACHER HSNG & AFFRDBLE WRKFCV DVLPMNT INITIATIVE, KIHAI MAUI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24006	BED160	BED	44,997	45,000
	PLANS				<u>1</u>	
	LAND ACQUISITION				<u>1</u>	
	DESIGN				<u>1</u>	
	CONSTRUCTION				<u>45,000</u>	
	TOTAL FUNDING					<u>C</u>

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	F
<b>B. EMPLOYMENT</b>								
FULL OPPORTUNITY TO WORK								
OFFICE OF COMMUNITY SERVICES								
			LBR903					
1.00	442ND LEGACY CENTER, OAHU	P24007		LBR	300	300	C	C
	CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.							
					CONSTRUCTION TOTAL FUNDING			
2.00	ALEXANDER & BALDWIN SUGAR MUSEUM, MAUI	P24008						
	CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING, INCLUDING PUBLIC RESTROOM AND AIR CONDITIONING UPGRADES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.							
					CONSTRUCTION EQUIPMENT TOTAL FUNDING	149	1	C
						150		C
3.00	ALOHA HOUSE, INC., MAUI	P24009		LBR				
	CONSTRUCTION FOR NEW DORMITORY BUILDING. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.							
					CONSTRUCTION TOTAL FUNDING	250	250	C
4.00	ALTERNATIVE STRUCTURES INTERNATIONAL, OAHU	P24010		LBR				
	LAND ACQUISITION AND CONSTRUCTION FOR HOUSING FOR LOW INCOME FAMILIES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.							
					LAND ACQUISITION CONSTRUCTION TOTAL FUNDING	1	199	C
						200		C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
5.00	ARC OF MAUI COUNTY, MAUI  CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MANA OLA NA KEANUENUE, HALE KIHEI, AND HALE KANALO A RESIDENTIAL GROUP HOMES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24011	LBR903	LBR	345 345	C	C	C
6.00	BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, HAWAII  CONSTRUCTION AND EQUIPMENT FOR A NEW OUTDOOR RECEIVING AND STORAGE BUILDING AT HONALO MARSHALLING YARD FACILITY. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24012		LBR	199 1 200	C	C	C
7.00	BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, HAWAII  CONSTRUCTION AND EQUIPMENT TO EXPAND CHILL STORAGE AND TRANSPORT CAPACITY AT ALAE POSTHARVEST FACILITY. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24013		LBR	149 1 150	C	C	C
8.00	BLOOD BANK OF HAWAII, OAHU  CONSTRUCTION AND EQUIPMENT FOR CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2 FACILITY. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24014		LBR	549 1 550	C	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
9.00	BOY SCOUTS OF AMERICA, ALOHA COUNCIL, OAHU CONSTRUCTION FOR OUTDOOR CAMPING FACILITY IMPROVEMENTS AT CAMP ALAN FAYE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24015	LBR903	LBR	250 250	C	C	C
10.00	BOYS AND GIRLS CLUB OF THE BIG ISLAND, HAWAII CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF YOUTH RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24016		LBR	450 450	C	C	C
11.00	CASTLE MEDICAL CENTER, OAHU CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF MEDICAL ONCOLOGY CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24017		LBR	299 1 300	C	C	C
12.00	DAIHONZAN CHOZEN-JI, OAHU CONSTRUCTION AND EQUIPMENT FOR NEW HOUSING AND ACCOMMODATIONS AT 3570 KALIHU STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24018		LBR	44 1 45	C	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
13.00	<u>DIAMOND HEAD THEATRE, OAHU</u>  PLANS AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE DIAMOND HEAD THEATRE ARTS CENTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24019	LBR903	LBR	<u>499</u> <u>500</u>	<u>1</u> <u>C</u>	<u>C</u>	<u>C</u>
14.00	<u>DOMESTIC VIOLENCE ACTION CENTER, OAHU</u>  EQUIPMENT FOR INSTALLATION OF A MODERN SECURITY SYSTEM AND IMPROVED DESIGN OF AN AGENCY-WIDE DATABASE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24020		LBR	<u>50</u> <u>50</u>	<u>C</u> <u>C</u>	<u>C</u>	<u>C</u>
15.00	<u>DOWNTOWN ART CENTER, OAHU</u>  CONSTRUCTION FOR CONSTRUCTION OF MUSEUM SPACES AT THE CHINATOWN GATEWAY PLAZA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24021		LBR	<u>250</u> <u>250</u>	<u>C</u> <u>C</u>	<u>C</u>	<u>C</u>
16.00	<u>EAST HAWAII CULTURAL COUNCIL, HAWAII</u>  PLANS AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24022		LBR	<u>99</u> <u>100</u>	<u>1</u> <u>C</u>	<u>C</u>	<u>C</u>

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
17.00	<u>ELEPAIO SOCIAL SERVICES, OAHU</u>  LAND ACQUISITION AND CONSTRUCTION FOR EMERGENCY FOOD WAREHOUSE AND MEDICAL RESPITE HOUSING PROGRAM AT THE WAIANAEO COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24023	<u>LBR903</u>				
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			LBR	399 400	0 0	0 0
18.00	<u>FAMILY PROMISE OF HAWAII, OAHU</u>  LAND ACQUISITION FOR OHANA NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24024					
	LAND ACQUISITION TOTAL FUNDING			LBR	300 300	0 0	0 0
19.00	<u>FRIENDS OF WAIPAHAU CULTURAL GARDEN PARK, OAHU</u>  CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII'S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24025					
	CONSTRUCTION EQUIPMENT TOTAL FUNDING			LBR	299 1 300	0 0	0 0
20.00	<u>GREGORY HOUSE PROGRAMS, OAHU</u>  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24026					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LBR	1 1 298 300	0 0	0 0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
21.00	HABITAT FOR HUMANITY HAWAII ISLAND, INC., HAWAII CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42E, HRS.	P24027	LBR903	LBR	350 350	0	0	0
22.00	HALE PUNA, HAWAII CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF GULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42E, HRS.	P24028		LBR	400 400	0	0	0
23.00	HAMAKUA HEALTH CENTER, INC., HAWAII CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42E, HRS.	P24029		LBR	300 300	0	0	0
24.00	HAMAKUA YOUTH FOUNDATION, HAWAII CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HAMAKUA YOUTH & COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42E, HRS.	P24030		LBR	310 310	0	0	0

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
25.00	HANA HEALTH, MAUI CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING FOR HEALTHCARE PROFESSIONALS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24031	LBR903	LBR	500 500	0	0	0
26.00	HAWAII AGRICULTURAL FOUNDATION, OAHU EQUIPMENT FOR CONTROLLED ENVIRONMENT AGRICULTURE CONTAINERIZED VERTICAL GROWING SYSTEMS AND OTHER RELATED COSTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24032		LBR	320 320	0	0	0
27.00	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MAIN OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24033		LBR	320 320	0	0	0
28.00	HAWAII ISLAND HIV/AIDS FOUNDATION, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF OFFICE SPACES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24034		LBR	1 1 148 150	0	0	0
				LBR	129 130	0	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
29.00	HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER, HAWAII CONSTRUCTION FOR CONSTRUCTION OF CULTURAL AND EDUCATIONAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24035	LBR903	LBR	200	200		C
	CONSTRUCTION TOTAL FUNDING							
30.00	HAWAII ISLAND VETERANS MEMORIAL INC., HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR WATER LINE AND FIRE HYDRANT IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24036						C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1	1		C
31.00	HAWAII SOFTBALL FOUNDATION, OAHU EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24037		LBR	88	90		C
	EQUIPMENT TOTAL FUNDING				200	200		C
32.00	HAWAII THEATRE CENTER, OAHU CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24038		LBR	250	250		C
	CONSTRUCTION TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
33.00	HAWAII UNITED OKINAWA ASSOCIATION, OAHU  CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24039	LBR903	LBR	259 1	260	C	C
34.00	HOSPICE OF HILO, HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HEADQUARTER ADMINISTRATIVE OFFICES, INCLUDING PARKING LOT IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24040						
35.00	IHS, THE INSTITUTE OF HUMAN SERVICES, INC., OAHU  CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAHAI EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24041		LBR	1 198	200	C	C
36.00	IMUA FAMILY SERVICES, MAUI  CONSTRUCTION FOR CONSTRUCTION OF ADA ACCESSIBLE PUBLIC RESTROOMS AT IMUA DISCOVERY GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24042		LBR	500 500	C	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
37.00	INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. HAWAII EQUIPMENT FOR PURCHASE OF VEHICLES FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24043	LBR903	LBR	100 100	C	C	
38.00	ISLAND OF HAWAII YMCA, HAWAII PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR ADJOINING PROPERTY AT 1320 KAPIOLANI STREET, HAWAII; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24044		LBR	1 1 598 900	C	C	
39.00	J. WALTER CAMERON CENTER, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FACILITY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24045		LBR	1 699 700	C	C	
40.00	JAPANESE CULTURAL CENTER OF KONA, HAWAII PLANS AND LAND ACQUISITION TO BUILD NEW CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24046		LBR	1 49 50	C	C	



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
41.00	KAUAI HABITAT FOR HUMANITY, INC., KAUAI  CONSTRUCTION AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24047	LBR903	LBR	224 1 225	C C
42.00	KIMOKEO FOUNDATION, MAUI  PLANS FOR KE ALA KUPUNA HAWAIIAN CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24048		LBR	50 50	C C
43.00	KLING-WELSH BEHAVIORAL HEALTH FOUNDATION (2), OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL KITCHEN AT 524 KAAHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24049		LBR	1 1 247 1 250	C C C C C
44.00	KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES), OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR FEASIBILITY STUDY AND RENOVATION OF JUDD MEDICAL CLINIC FLOORS AND EXAMINATION ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24050		LBR	1 1 98 100	C C C C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
45.00	KOOLAULOVA HEALTH CENTER, OAHU  DESIGN AND CONSTRUCTION FOR RENOVATION OF KOOLAULOVA REGION HEALTH CENTER AND CLINICAL SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24051	LBR903	LBR	1 499 500	0	0
46.00	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU  DESIGN AND CONSTRUCTION FOR REPAIR AND REPLACEMENT OF COMMUNITY CENTER ROOF AND SUPPORTING STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24052		LBR	1 174 175	0	0
47.00	LANAI COMMUNITY HEALTH CENTER, LANAI  PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24053		LBR	1 1 398 400	0	0
48.00	MANOA HERITAGE CENTER, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO AND RENOVATION OF KUALIESTATE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24054		LBR	1 298 300	0	0

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
49.00	MAUI ACADEMY OF PERFORMING ARTS, MAUI EQUIPMENT FOR CONSTRUCTION OF BLACK BOX THEATRE. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24055	LBR903	LBR	400 400	C	C
50.00	MAUI ARTS & CULTURAL CENTER, MAUI CONSTRUCTION FOR CONSTRUCTION OF COMMUNITY STAGE SUPPORT SPACES AND DRESSING ROOMS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24056		LBR	600 600	C	C
51.00	MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION, MAUI CONSTRUCTION FOR CONSTRUCTION OF MULTIPURPOSE OUTDOOR PAVILION. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24057		LBR	200 200	C	C
52.00	MEN OF PAA, HAWAII EQUIPMENT FOR PURCHASE OF VEHICLES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24058		LBR	75 75	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
53.00	NATIONAL GUARD CONFERENCE CORPORATION OF HAWAII, INC., OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA COMPLIANCE UPGRADES TO PUBLIC MEETING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24059	LBR903	LBR	1 28 1 30	0 0 0 0	0 0 0 0	0 0 0 0
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							0 0 0 0
54.00	NATIONAL TROPICAL BOTANICAL GARDEN, MAUI CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FISHING COTTAGE AT KAHANU GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24060		LBR	50 50	0 0	0 0	0 0
	CONSTRUCTION TOTAL FUNDING							0 0
55.00	NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION, KAUAI CONSTRUCTION FOR CONSTRUCTION OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24061		LBR	200 200	0 0	0 0	0 0
	CONSTRUCTION TOTAL FUNDING							0 0
56.00	ORCHIDLAND NEIGHBORS, HAWAII DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COMMUNITY COMPLEX IN ORCHIDLAND ESTATES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24062		LBR	1 199 200	0 0 0	0 0 0	0 0 0
	DESIGN CONSTRUCTION TOTAL FUNDING							0 0 0

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
57.00	PALI MOMI FOUNDATION, OAHU EQUIPMENT TO UPGRADE AND IMPROVE EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24063	LBR903	LBR	100 100	0 0	0 0	0 0
58.00	RYUGEN TAIKO, OAHU LAND ACQUISITION FOR PERFORMING ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24064		LBR	500 500	0 0	0 0	0 0
59.00	SPECIAL EDUCATION CENTER OF HAWAII, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AND RENOVATE THE SPECIAL EDUCATION CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24065		LBR	1 98 1	0 0	0 0	0 0
60.00	SPECIAL OLYMPICS HAWAII, INC., OAHU CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF SPORTS AND WELLNESS CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24066		LBR	299 300	0 0	0 0	0 0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
61.00	ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU DESIGN AND EQUIPMENT FOR UPGRADES TO TECHNOLOGY SYSTEMS AND TRANSPORTATION CAPACITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24067	LBR903	LBR	1 299 300	C	C
62.00	STRAUB FOUNDATION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE EMERGENCY DEPARTMENT AND RADIOLOGY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24068		LBR	1 98 100	C	C
63.00	SUSANNAH WESLEY COMMUNITY CENTER, OAHU PLANS AND DESIGN FOR UPGRADES AND IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY CENTER FACILITY IN KALHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24069		LBR	1 99 100	C	C
64.00	THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., OAHU DESIGN AND CONSTRUCTION FOR UPGRADES AND REPAIRS TO RESIDENTIAL TREATMENT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24070		LBR	1 199 200	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
65.00	THE FILIPINO COMMUNITY CENTER, INC., OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COURTYARD AND PARKING LOT AT COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24071	LBR903	LBR	1 398 400	1 1 400	C C C
66.00	THE FRIENDS OF THE PALACE THEATER, HAWAII  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24072		LBR	1 98 100	1 1 100	C C C
67.00	THE KAUAI FOOD BANK, INC., KAUAI  DESIGN AND CONSTRUCTION FOR SEPTIC REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24073		LBR	1 164 165	1 165 165	C C C
68.00	THE RECRUITERS - MUSIC DEVELOPMENT, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MUSIC DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24074		LBR	1 398 400	1 1 400	C C C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
69.00	<p>WAIANAЕ DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED, OAHU</p> <p>DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAЕ COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</p>	P24075	LBR903	LBR	1 98 1 100	C	C	
	<p>DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING</p>							
70.00	<p>WAIKIKI COMMUNITY CENTER, OAHU</p> <p>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</p>	P24076		LBR	1 348 1 350	C	C	
	<p>DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING</p>							
71.00	<p>WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI</p> <p>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</p>	P24077		LBR	1 1 497 1 500	C	C	
	<p>PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING</p>							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
72.00	WEST HAWAII COMMUNITY HEALTH CENTER, INC., HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24078	LBR903					
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				397			
	EQUIPMENT				1			
	TOTAL FUNDING			LBR	400			C
73.00	WILCOX HEALTH FOUNDATION, KAUAI EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24079						
	EQUIPMENT				350			C
	TOTAL FUNDING			LBR	350			C
74.00	YWCA OF HAWAII ISLAND, HAWAII DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24080						
	DESIGN				1			
	CONSTRUCTION				329			
	TOTAL FUNDING			LBR	330			C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	F
	VOCATIONAL REHABILITATION		HMS802					
75.00	HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU	EY24.1						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.							
	DESIGN					195		
	CONSTRUCTION					300		
	TOTAL FUNDING			AGS		495	A	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
C.	TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS DANIEL K. INOUE INTERNATIONAL AIRPORT	A38A	TRN102				
1.00	DANIEL K. INOUE INTERNATIONAL AIRPORT. AIRPORT IMPROVEMENTS. OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				5,000 170,251 <u>175,251</u>	29,000 634,184 541,484 <u>121,701</u>	1 E N
				TRN TRN			
	GENERAL AVIATION		TRN104				
2.00	KALAELOA AIRPORT. AIRPORT IMPROVEMENTS. OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A71A			1,000 5,001 <u>6,000</u>	1,500 1,000 5,001 <u>7,500</u>	E N E N
				TRN TRN			

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
	HILO INTERNATIONAL AIRPORT		IRN111					
3.00	HILO INTERNATIONAL AIRPORT AIRPORT IMPROVEMENTS, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10B						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	200 2,201 2,400	1 7,827 9,002 1,826	1 3,000	1 3,000
	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE		IRN114					
4.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C03C						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	400 4,405 4,804	1 6,800 4,002 2,800	1 6,800	1 6,800





**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
10.00	AIRFIELD IMPROVEMENTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F05I	TRN195				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	1,000 451,601 452,600	1 4,750 331,685 169,751 166,685	E N E N E N
11.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	F05L					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	64,000 64,000	1,000 20,000 1,000 22,000	X X
12.00	FACILITY IMPROVEMENTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F08A					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	63,847 63,846	1 8,500 99,001 107,501	E N E N E N

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
13.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	E08E	TRN195		378 1,528 2,679 4,428	392 1,583 2,776 4,588	163	X
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN				B X
14.00	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR HONOLULU HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J51	TRN301		49,988 49,988	4 4 4 4	78,988 78,988	B E N R
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN TRN TRN				B E N R





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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
17.00	KAWAIHAE HARBOR KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	L20	IRN313		4 4 4 14,988	4 4 4 14,988	4 4 4 14,988	4 4 4 14,988
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			TRN TRN TRN TRN	B E N R	B E N R	B E N R	
18.00	KAHULUI HARBOR KAHULUI HARBOR IMPROVEMENTS, MAUI	M24	IRN331		4 4 4 9,988	4 4 4 9,988	4 4 4 30,988	4 4 4 30,988
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			TRN TRN TRN TRN	B E N R	B E N R	B E N R	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
19.00	NAWILIWILI HARBOR NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	K13	IRN361			
	<p>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>					
	PLANS				4	4
	LAND ACQUISITION				4	4
	DESIGN				4	4
	CONSTRUCTION				23,988	23,988
	TOTAL FUNDING				B	B
				IRN	E	E
				IRN	N	N
				IRN	R	R
				IRN		
20.00	HARBORS ADMINISTRATION MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE	I21	IRN395			
	<p>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</p>					
	PLANS				2,500	2,500
	TOTAL FUNDING				B	B
				IRN		

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
21.00	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	127	TRN395			
	PLANS				4	4
	LAND ACQUISITION				4	4
	DESIGN				4	4
	CONSTRUCTION				44,988	24,988
	TOTAL FUNDING			TRN	4	4
				TRN	9,992	24,988
				TRN	35,000	4
				TRN	4	4
22.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU PLANS FOR A KUNIA EAST BOUND ON-RAMP: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	SP1801	TRN501			
	PLANS					
	TOTAL FUNDING			TRN		1,500
						1,500
23.00	PAAKEA ROAD, OAHU LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.	SP1802				
	LAND ACQUISITION					2,200
	DESIGN					1,250
	TOTAL FUNDING			TRN		3,450

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M	FISCAL YEAR O
	HAWAII HIGHWAYS		TRN511					
24.00	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.	I158		TRN	9,600	9,600	E	E
25.00	ROUTE 11 IMPROVEMENTS AT NANI KAILUA DRIVE AND LAKO STREET, HAWAII DESIGN FOR INTERSECTION IMPROVEMENTS TO INCLUDE WIDENING, BICYCLE AND PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND UTILITY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I161		TRN				
26.00	KEAAU-PAHOA ROAD IMPROVEMENTS, HIGHWAY 130 WIDENING FROM SHOWER TO KALOLI DRIVE, HAWAII CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TP2201		TRN	30,000	30,000	E	E

1,000  
200  
800

30,001  
30,000

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
	<b>MAUI HIGHWAYS</b>		<b>TRN531</b>				
27.00	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V09Z		TRN TRN	5,000 1,000 4,000	E N	
28.00	LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, AND/OR REINSTALLATION OF STATE HIGHWAY FACILITIES IN LAHAINA AS A RESULT OF 2023 SEVERE WEATHER EVENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V123					3,000 30,000 6,600 26,400
29.00	NANILOA DRIVE BRIDGE, REHABILITATION, MAUI CONSTRUCTION FOR REHABILITATION OF NANILOA DRIVE BRIDGE, RESTORATION AND IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT OF CORROSION AND REPAINTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VP2301		TRN TRN	217 216 1	E N	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M	FISCAL YEAR O
30.00	<p><u>KAUAI HIGHWAYS</u></p> <p>WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI</p> <p>CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	X123	TRN561	TRN TRN	16,000 3,200 12,800	E N	E N	
31.00	<p>KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI</p> <p>CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	X143		TRN TRN	8,500 1,700 6,800	E N	E N	
32.00	<p><u>HIGHWAYS ADMINISTRATION</u></p> <p>HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE</p> <p>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	X09Z	TRN695	TRN TRN	5,000 1,000 4,000	E N	E N	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	
33.00	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE  LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING	X098	TRN595		250	50 4,508	26,800 6,050	47,300 20,858	M O E N
34.00	HIGHWAY PLANNING, STATEWIDE  PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  PLANS TOTAL FUNDING	X099					46,500 11,700	47,000 9,400	E N
35.00	HIGHWAY RESEARCH, STATEWIDE  PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  PLANS TOTAL FUNDING	X099R					6,999 1,399	22,359 4,999	E N



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
36.00	HIGHWAY TUNNEL PROGRAM, STATEWIDE  DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y105	TRN595				
	DESIGN				1,000		
	CONSTRUCTION			TRN	46,500	B	
	TOTAL FUNDING			TRN	1,500	E	
				TRN	9,200	N	
					36,800		
37.00	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y111					
	PLANS				1,000		
	LAND ACQUISITION				1,103		
	DESIGN				17,334		
	CONSTRUCTION			TRN	96,750	B	
	TOTAL FUNDING			TRN	211,131	E	
				TRN	1,900	N	
				TRN	54,507		
					174,468		
38.00	HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE  PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE.	Y114					
	PLANS				2,000		
	DESIGN				2,000		
	TOTAL FUNDING			TRN	4,000	E	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
39.00	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	Y115	TRN595				
	DESIGN			TRN	700	8,950	
	CONSTRUCTION			TRN	200	9,000	
	TOTAL FUNDING			TRN	100	2,350	B
					100	1,240	E
					400	14,360	N
40.00	HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE	Y119					
	CONSTRUCTION			TRN	50,000		E
	TOTAL FUNDING			TRN	10,000		N
					40,000		N
41.00	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE	Y120					
	LAND ACQUISITION			TRN	100	300	
	DESIGN			TRN	800	2,150	
	CONSTRUCTION			TRN	900	3,250	
	TOTAL FUNDING					5,700	E

DESIGN, AND CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
42.00	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y121	TRN595					
	LAND ACQUISITION				4.100	10.870		
	DESIGN				91.500	17.600		
	CONSTRUCTION			TRN	6.600	331.480	B	
	TOTAL FUNDING			TRN	17.800	14.500	E	
				TRN	71.200	78.850	E	
						266.600	N	
43.00	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MORE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y122						
	PLANS				500	1.000		
	LAND ACQUISITION				400	675		
	DESIGN				37.800	21.674		
	CONSTRUCTION			TRN	13.900	147.275	E	
	TOTAL FUNDING			TRN	24.800	53.436	E	
						117.188	N	
44.00	HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y123						
	CONSTRUCTION			TRN	17.900	4.500	E	
	TOTAL FUNDING			TRN	4.300	4.500	E	
					13.600		N	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
45.00	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE  DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y124	TRN595					
	DESIGN					1,050		
	CONSTRUCTION					350		
	TOTAL FUNDING			TRN		800		E
				TRN		600		N
46.00	HIGHWAY PROJECT CLOSEOUT, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y125						
	PLANS					1,000		
	LAND ACQUISITION					1,000		
	DESIGN					5,000		
	CONSTRUCTION					2,500		
	TOTAL FUNDING			TRN		1,900		E
				TRN		7,600		N

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H.B. NO. 1800

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
D.	ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT.		HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226		HTH HTH	29,514 3,498 26,016	C C N	33,088 5,515 27,573	C C N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840227		HTH HTH	32,632 3,604 29,028	C C N	37,246 6,208 31,038	C C N

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
3.00	PRESERVATION AND ENHANCEMENT ECOSYSTEM PRICTN. RSTRIN & FISHERIES MGMT		LNR401				
	INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT) OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.	C01E			250 250 3,300 700 2,000 2,500	A C	
4.00	FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.	P24084		LNR LNR	350 350	A A	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
5.00	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D05L	LNR402				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR LNR	A N	1 1 699 700	A N
6.00	LEHUA ISLAND SEABIRD SANCTUARY, KAUAI CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS, EQUIPMENT.	D09E					
	CONSTRUCTION TOTAL FUNDING			LNR	A	100 100	A
7.00	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THIRD PHASE OF OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED IWS (DESIGN COMPLETE AND PERMITTED BY DOH), CONSTRUCTION OF FIRE CACHE (DESIGN IN PROGRESS) FOR WILDLAND FIRE RESPONSE READINESS AND IMPLEMENTATION OF DEFERRED MAINTENANCE TO OTHER BUILDINGS.	D105					
	DESIGN CONSTRUCTION TOTAL FUNDING			LNR	C	1 249 250	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
8.00	HILO OFFICE ROOF REPLACEMENT, HAWAII  CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.	D112	LNR402	LNR LNR	185 185	A C	265 265	A C
9.00	WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION PLANS DESIGN CONSTRUCTION TOTAL FUNDING	D119		LNR			1 1 1,998 2,000	C C
10.00	WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI  PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF SIX (6) 40,000-GALLON DIP TANKS FOR FIRE SUPPRESSION IN WEST MAUI. IMPLEMENTS PORTION OF THE WEST MAUI COMMUNITY WILDFIRE ACTION PLAN.  PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	D259		LNR			1 1 1 356 1 360	C C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
11.00	KAWAINUI MARSH PROTECTION, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.	P23023	LNR402	LNR	1 1 4,298 4,300	1 1 4,298 4,300	C	C
12.00	DOFAW, OAHU  CONSTRUCTION FOR INSTALLATION OF MAKIKI HEIGHTS ANTI-TRESPASSING BARRIERS TO DETER ILLEGAL ACTIVITY.	P24085		LNR			A	100 100
13.00	PALAMANUI COMMUNITY FOREST RESERVE, HAWAII  PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.	P24086		LNR	500 500	500 500	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
	<u>WATER RESOURCES</u>		<u>LNR404</u>					
14.00	<u>DEEP MONITOR WELLS, STATEWIDE</u>	<u>G75B</u>						
	<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.</u>							
	<u>PLANS</u>				1	1	1	
	<u>LAND ACQUISITION</u>				1	1	1	
	<u>DESIGN</u>				1	1	1	
	<u>CONSTRUCTION</u>			<u>LNR</u>	1,997	1,997	2,000	A
	<u>TOTAL FUNDING</u>				2,000	2,000	2,000	A
15.00	<u>PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE</u>	<u>G75C</u>						
	<u>PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.</u>							
	<u>PLANS</u>							
	<u>TOTAL FUNDING</u>			<u>LNR</u>	1,000	1,000	1,000	A
16.00	<u>CONSERVATION &amp; RESOURCES ENFORCEMENT</u>		<u>LNR405</u>					
	<u>DOCARE WAHIAWA SUBSTATION, OAHU</u>	<u>P2408Z</u>						
	<u>LAND ACQUISITION FOR WAHIAWA DLNR-DOCARE SUBSTATION ON TMK 7-4-001-025.</u>							
	<u>LAND ACQUISITION</u>			<u>LNR</u>	1,000	1,000	1,000	C
	<u>TOTAL FUNDING</u>				1,000	1,000	1,000	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
17.00	NATURAL AREA RESERVES & WATERSHED MGMT WATERSHED PROTECTION AND INITIATIVES. STATEWIDE PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES. STATEWIDE. ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D101	LNR40Z	LNR	4,999 5,000	1 4,999 5,000	A A
18.00	WEST MAUI TREE SNAIL PREDATOR PROOF FENCE. MAUI CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D102		LNR	350 350	1 350 350	A A
19.00	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE. OAHU CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D10Z		LNR	150 150	1 150 150	A A

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
20.00	PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.	D227	LNR407	LNR	200	200	A	A
	<u>CONSTRUCTION TOTAL FUNDING</u>				200	200	A	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)						
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028	
E. HEALTH	HEALTH RESOURCES										
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING										
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING		HTH100								
1.00	KALAUPAPA SETTLEMENT, MUNICIPAL SOLID WASTE LANDFILL COVER & RELATED IMPRVMENTS. MOLOKAI DESIGN, CONSTRUCTION & EQUIPMENT TO INSTALL A SYNTHETIC LANDFILL COVER AT MSW LANDFILL & RELATED IMPROVEMENTS. 30 YEARS.	100234									
	DESIGN										249
	CONSTRUCTION										2,500
	EQUIPMENT										1
	TOTAL FUNDING			AGS							2,750 C
2.00	KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.	100235									
	DESIGN										100
	CONSTRUCTION										440
	TOTAL FUNDING			AGS							440 C
3.00	HOSPITAL CARE KAHUKU HOSPITAL KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.	211240	HTH211								
	DESIGN										500
	CONSTRUCTION										4,800
	EQUIPMENT										1,200
	TOTAL FUNDING			HTH							5,000 A
				HTH							1,500 C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
ITEM NO.								
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		H1H212					
4.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	212001		HTH HTH	11,998 12,000	1 1	40,998 15,500	1 A C
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							
5.00	KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION.	231401		HTH HTH				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							
6.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.	232401		HTH			300 2,700 3,000	C C C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING							
7.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY DEPARTMENT EXPANSION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSION.	232402		HTH			300 2,699 3,000	C C C
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2024	FISCAL YEAR 2025
	8.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, CLINIC RENOVATION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION.	232403	HTH212		1 998 1	1,000	C	C
	9.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI PLANS AND DESIGN FOR MASTER PLANNING TO INCLUDE INFRASTRUCTURE, WATER, SEWER, AND INTERNAL/EXTERNAL TRANSPORTATION; ENGINEERING.	232404			500 800 1,300		C	C
	10.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.	232501					C	C
	11.00	HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.	350241					C	C
						1 7,498 1	7,500	C	C
						40,000 10,000 50,000		A	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
12.00	KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION. HAWAII CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION; GROUND AND SITE IMPROVEMENTS.	354241	HTH212		2,299			
	CONSTRUCTION EQUIPMENT			HTH	1			A
	TOTAL FUNDING				2,300			A
13.00	KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE.	354242			534			
	PLANS DESIGN				2,106			
	CONSTRUCTION EQUIPMENT			HTH	13,606			
	TOTAL FUNDING				16,247			C
14.00	MAUI HEALTH SYSTEM, A KEH LLC LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20	HTH214					
	PLANS DESIGN				1			
	CONSTRUCTION EQUIPMENT			HTH	33,697			
	TOTAL FUNDING				6,000			A
				HTH	27,700			C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)							
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029		
	HHSC - OAHU REGION		HTH215									
15.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION.	215000										
	DESIGN			HTH	300	300						
	CONSTRUCTION			HTH	4,700	3,200						
	TOTAL FUNDING				3,000	3,000						
					2,000	500						
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430									
16.00	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE & RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION & EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS, 30 YEARS.	430250										
	DESIGN											
	CONSTRUCTION											
	EQUIPMENT											
	TOTAL FUNDING											
				AGS								
17.00	HAWAII STATE HOSPITAL, BED EXPANSION FOR GUENSBURG & BISHOP BLDGS, OAHU DESIGN, CONSTRUCTION & EQUIPMENT FOR GUENSBURG AND BISHOP BUILDINGS ROOF REPAIRS, ASSESSMENT FOR HAZARDOUS MATERIALS AND LIGATURE ISSUES AND OTHER RELATED IMPROVEMENTS, 30 YEARS.	430251										
	DESIGN											
	CONSTRUCTION											
	EQUIPMENT											
	TOTAL FUNDING											
				AGS								

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
18.00	HAWAII STATE HOSPITAL UPGRADE FIRE ALARM PANEL AND RELATED IMPROVEMENTS. OAHU DESIGN CONSTRUCTION & EQUIPMENT TO UPGRADE AND MODERNIZE THE CAMPUS FIRE ALARM SYSTEM TO MEET OCCUPANCY REQUIREMENTS FOR PATIENT AND STAFF LIFE SAFETY. 30 YRS.	430252	H1H430	AGS	2,498	360	0
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1	1	0
					59	300	0
19.00	HAWAII STATE HOSPITAL NEW FCULTY FOR SECUR & SEMI-SECUR STBLZTN BEDS & RELID IMPRVMTS.OAHU DESIGN CONSTRUCTION AND EQUIPMENT OF A NEW FACILITY FOR SECURE AND SEMI SECURE STABILIZATION BEDS ON HAWAII STATE HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.	430706		AGS	2,500	0	0
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1	0	0
					1	0	0
20.00	ENVIRONMENTAL HEALTH STATE LABORATORY SERVICES KAMAULEULE. BIOSAFETY LEVEL 3 LABORATORY. OAHU DESIGN CONSTRUCTION AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU. TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.	710242	H1H710	AGS	11,213	2,000	0
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1	1	0
					343	2,000	0
					11,557	2,000	0

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
21.00	KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BACK-UP GENERATOR AND OTHER RELATED IMPROVEMENTS.	710246	H1H710					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1 524 4,975 5,600	C	C	C
22.00	KAMAULEULE, REPLACE AIR HANDLER UNITS, EXHAUST FANS, AND RELATED IMPROVEMENTS. OAHU CONSTRUCTION TO REPLACE AIR HANDLERS AND EXHAUST FANS THAT SERVE THE ENTIRE LABORATORY BUILDING AND OTHER RELATED IMPROVEMENTS.	710252						
	CONSTRUCTION TOTAL FUNDING			AGS	9,960 9,960	C	C	C
23.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION  DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	907230	H1H90Z					
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	99 900 1 1,000	A	A	A

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
E. SOCIAL SERVICES								
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS								
AT-RISK YOUTH SERVICES								
HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)								
1.00	KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.	FY24.7	HMS503	AGS	250 1,300 1,550 C			
					DESIGN CONSTRUCTION TOTAL FUNDING			
2.00	KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.	FY24.8		AGS	500 4,400 4,900 C			
					DESIGN CONSTRUCTION TOTAL FUNDING			
3.00	KYFWC AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER AND OTHER RELATED IMPROVEMENTS.	FY25.1		AGS		132 551 683 C		
					DESIGN CONSTRUCTION TOTAL FUNDING			
4.00	KYFWC, REPLACE EMERGENCY GENERATORS AND OTHER IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF EMERGENCY GENERATORS AT THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER AND OTHER RELATED IMPROVEMENTS.	FY25.2		AGS		263 1,365 1,628 C		
					DESIGN CONSTRUCTION TOTAL FUNDING			

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
		SERVICES TO VETERANS		DEF112					
5.00		<p>HOOLEHUVA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI</p> <p>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUVA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	OY2301		AGS AGS	65	65	585	585
		DESIGN CONSTRUCTION TOTAL FUNDING						A	P
6.00		<p>VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE</p> <p>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	OY2302		AGS AGS	65	65	585	585
		DESIGN CONSTRUCTION TOTAL FUNDING						A	P
7.00		<p>HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU</p> <p>PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM. TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEHOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE.</p>	P24093		DEF DEF	1,100	1,100	6,000	6,000
		PLANS DESIGN TOTAL FUNDING						A	P
					DEF	1	249	250	C



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
	11.00	KALIHI VALLEY HOMES, OAHU	P24094	HMS220					
		DESIGN AND CONSTRUCTION FOR DEMOLITION AND DISPOSAL OF COMMUNITY CENTER.							
		DESIGN				399	799		
		CONSTRUCTION				1	1		
		TOTAL FUNDING			HMS	400	800	A	A
	12.00	KALIHI VALLEY HOMES, OAHU	P24095						
		PLANS, DESIGN, AND CONSTRUCTION FOR INTERIOR AND EXTERIOR REPAIRS, UPGRADES AND SAFETY IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
		PLANS				1			
		DESIGN				400			
		CONSTRUCTION				3,999			
		TOTAL FUNDING			HMS	4,400		C	C
	13.00	KAPAA PUBLIC HOUSING PROJECT, KAUAI	P24096						
		PLANS AND DESIGN FOR HOUSING UNITS AT THE KAPAA PUBLIC HOUSING PROJECT SITE IN KAPAA, KAUAI, INCLUDING THE DEVELOPMENT OF REPLACEMENT PUBLIC HOUSING UNITS, AND ADDITIONAL HOUSING UNITS COMPRISED OF A MIX OF SUPPORTIVE HOUSING, AFFORDABLE HOUSING, AND WORKFORCE HOUSING.							
		PLANS				1			
		DESIGN				1,999			
		TOTAL FUNDING			HMS	2,000		C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
14.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS  LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001	HHL602		8,500	12,499	1	
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HHL	10,500	7,499	1	
					20,000	20,000		C
15.00	OVERALL PRGM SUPPT FOR SOCIAL SERVICES GENERAL ADMINISTRATION - DHS  IT MODERNIZATION FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM PROJECT.	EY25.3	HMS904					
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HMS HMS				C N
					3,600	4,800		
					29,100	2,500		
					20,000	20,000		

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M	FISCAL YEAR O
		G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING		EDN100					
	1.00	WAIPAHA INTERMEDIATE SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P11099		EDN	1 2,999 3,000	0 0 0	1 0 0	0 0 0
	2.00	KAPAA HIGH SCHOOL, KAUAI  PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM.	P18101		EDN	1 2,499 2,500	0 0 0	1 0 0	0 0 0
	3.00	MCKINLEY HIGH SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS, EQUIPMENT AND APPURTENANCES.	P18139		EDN	1 6,998 7,000	0 0 0	1 0 0	0 0 0
	4.00	ALIAMANU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT AND PEDESTRIAN ACCESS IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT.	P20026		EDN	1 4,499 4,500	0 0 0	1 0 0	0 0 0

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2023-2024	2024-2025	F
5.00	<u>NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU</u>  PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING	<u>P20158</u>	<u>EDN100</u>	<u>EDN</u>	1 1 5,998 <u>6,000</u>	<u>C</u>	<u>C</u>
6.00	<u>BALDWIN HIGH SCHOOL, MAUI</u>  DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING	<u>P21031</u>		<u>EDN</u>	1 12,499 <u>12,500</u>	<u>C</u>	<u>C</u>
7.00	<u>HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>  DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO SCIENCE/STEM FACILITIES.  DESIGN CONSTRUCTION TOTAL FUNDING	<u>P21049</u>		<u>EDN</u>	1 1,399 <u>1,400</u>	<u>C</u>	<u>C</u>
8.00	<u>LINCOLN ELEMENTARY SCHOOL, OAHU</u>  PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT.  PLANS DESIGN TOTAL FUNDING	<u>P21082</u>		<u>EDN</u>	1 149 <u>150</u>	<u>C</u>	<u>C</u>

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
	9.00	WAIPAHU ELEMENTARY SCHOOL, OAHU	P21115	EDN100					
		DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			EDN	4,499	4,500	1	C
		DESIGN CONSTRUCTION TOTAL FUNDING							
	10.00	BLANCHE POPE ELEMENTARY SCHOOL, OAHU	P22028						
		CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.			EDN	5,000	5,000		C
		CONSTRUCTION TOTAL FUNDING							
	11.00	KIPAPA ELEMENTARY SCHOOL, OAHU	P22061						
		DESIGN AND CONSTRUCTION FOR NEW COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			EDN	2,499	2,500	1	C
		DESIGN CONSTRUCTION TOTAL FUNDING							
	12.00	MOANALUA MIDDLE SCHOOL, OAHU	P22075						
		CONSTRUCTION FOR AN OUTDOOR COVERED PLAY COURT; EQUIPMENT AND APPURTENANCES.			EDN	4,000	4,000		C
		CONSTRUCTION TOTAL FUNDING							

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
13.00	AIEA INTERMEDIATE SCHOOL, OAHU  DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING, AND OTHER NECESSARY INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P23065	EDN100	EDN	500 500	0 0	0 0	0 0
14.00	MANOA ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P23091			500 500	0 0	0 0	0 0
15.00	CAMPBELL HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P23108		EDN	500 500	0 0	0 0	0 0
16.00	IAO INTERMEDIATE SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND DUE DILIGENCE FOR LAND ADJACENT TO SCHOOL CAMPUS.	P23113		EDN	1 1,999 2,000	0 0	0 0	0 0
				EDN	1 1 148 150	0 0	0 0	0 0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
17.00	AHIUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AN ACCESS LANE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P2409Z	EDN100	EDN	679 680	C	C	
	DESIGN CONSTRUCTION TOTAL FUNDING							
18.00	AIEA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD.	P24098		EDN	6,999 7,000	C	C	
	DESIGN CONSTRUCTION TOTAL FUNDING							
19.00	ALIOLANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24101		EDN	998 1,000	C	C	
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING							
20.00	ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW OFFICE AREA AND HEALTH ROOM.	P24102		EDN	2,199 2,200	C	C	
	DESIGN CONSTRUCTION TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2025
21.00	BALDWIN HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR ALL WEATHER ATHLETIC TRACK AND FIELD, PE/ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	P24103	EDN100	EDN	2,499 2,500	1 C	9,999 10,000	1 C
22.00	BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H.	P24105		EDN	3,499 3,500	1 C		1 C
23.00	ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII  PLANS AND DESIGN FOR NEW CLASSROOM BUILDING.	P24108		EDN	2,999 3,000	1 C		1 C
24.00	HAKALAU ELEMENTARY SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT, EQUIPMENT AND APPURTENANCES.	P24109		EDN	1 1 78 80	1 1 A		1 A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
25.00	HANA HIGH AND ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD, EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P24110	EDN100	EDN	1,298 1,300			C
26.00	HIGHLANDS INTERMEDIATE SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUS STOP AND SEATING AREA, EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P24111		EDN	1,198 2,200			C
27.00	HILO INTERMEDIATE SCHOOL, HAWAII  CONSTRUCTION FOR DEMOLITION OF SCHOOL GYMNASIUM.  CONSTRUCTION TOTAL FUNDING	P24112		EDN	1,000 1,000			A
28.00	HOKULANI ELEMENTARY SCHOOL, OAHU  CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.  CONSTRUCTION TOTAL FUNDING	P24113		EDN	2,000 650 1,350			A C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
29.00	HOLUALOA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION.	P24114	EDN100	EDN	250	250	A A
30.00	ILIMA INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS.	P24117		EDN	1 2,499	1 2,500	C C
31.00	JARRETT INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCES.	P24118		EDN	1 498	1 500	C C
32.00	KAAWA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES, EQUIPMENT AND APPURTENANCES.	P24119		EDN	3,000	3,000	C C

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					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
33.00	KAHUMANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE: EQUIPMENT AND APPURTENANCES.	P24120	EDN100					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 1 1,498 1,500	C	C	
34.00	KAALA ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT: EQUIPMENT AND APPURTENANCES.	P24121						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 1 4,298 4,300	C	C	
35.00	KAHAKAI ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS.	P24122						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 2,499 2,500	C	C	
36.00	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU  CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS: EQUIPMENT AND APPURTENANCES.	P24123						
	CONSTRUCTION TOTAL FUNDING			EDN EDN	4,000 1,000 3,000	A A C	A C	

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
	37.00	KAILUA HIGH SCHOOL, OAHU	P24124	EDN100					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS.							
		DESIGN CONSTRUCTION TOTAL FUNDING			EDN		1	7,499	7,500 C
	38.00	KAIMUKI HIGH SCHOOL, OAHU	P24125						
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING, EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN		1	3,998	4,000 C
	39.00	KAIMUKI MIDDLE SCHOOL, OAHU	P24126						
		EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS.							
		EQUIPMENT TOTAL FUNDING			EDN		50	50	A A
	40.00	KAIMUKI MIDDLE SCHOOL, OAHU	P24127						
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS.							
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			EDN		1	1	802 C
							1	805	805 C

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
	41.00	<u>KAISER HIGH SCHOOL, OAHU</u>	<u>P24128</u>	<u>EDN100</u>					
		<u>PLANS AND DESIGN FOR A PERFORMING ARTS AND VISUAL ARTS COMPLEX.</u>							
		<u>PLANS DESIGN</u>			<u>EDN</u>	<u>1</u>	<u>2,499</u>	<u>2,500</u>	<u>C</u>
		<u>TOTAL FUNDING</u>							<u>C</u>
	42.00	<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>	<u>P24129</u>						
		<u>CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING, EQUIPMENT AND APPURTENANCES.</u>							
		<u>CONSTRUCTION</u>			<u>EDN</u>	<u>21</u>	<u>21</u>	<u>C</u>	<u>C</u>
		<u>TOTAL FUNDING</u>							<u>C</u>
	43.00	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>	<u>P24130</u>						
		<u>DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS, INCLUDING THE STABILIZATION OF BUILDINGS A AND C AND PERIMETER SECURITY FENCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.</u>							
		<u>DESIGN</u>							
		<u>CONSTRUCTION</u>			<u>EDN</u>	<u>1</u>	<u>8,199</u>	<u>8,200</u>	<u>C</u>
		<u>TOTAL FUNDING</u>							<u>C</u>
	44.00	<u>KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI</u>	<u>P24131</u>						
		<u>CONSTRUCTION FOR AIR CONDITIONING UNIT REPLACEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
		<u>CONSTRUCTION</u>			<u>EDN</u>	<u>875</u>	<u>875</u>	<u>C</u>	<u>C</u>
		<u>TOTAL FUNDING</u>							<u>C</u>

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
45.00	KANEOHE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA; EQUIPMENT AND APPURTENANCES.	P24132	EDN100	EDN	1 1 1,498 1,500	0	0	0
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					0	0	0
46.00	KANEOHE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P24133		EDN	1 1 798 800	0	0	0
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					0	0	0
47.00	KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P24134		EDN	1 1 548 550	0	0	0
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					0	0	0
48.00	KAPAA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES.	P24135		EDN	7,200 7,200	0	0	0
	CONSTRUCTION TOTAL FUNDING					0	0	0

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
49.00	KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREA SITES.	P24137	EDN100	EDN	399 1 400	A	A	A
50.00	KAUMUALII ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS, EQUIPMENT AND APPURTENANCES.	P24138			1 1 2,998 3,000	A	A	A
51.00	KEALAKEHE ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM, EQUIPMENT AND APPURTENANCES.	P24139		EDN	1 1 5,998 6,000	C	C	C
52.00	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS, EQUIPMENT AND APPURTENANCES.	P24140		EDN	1 4,999 5,000	C	C	C

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
53.00	KEKAHA ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P24141	EDN100					
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION			EDN	4,398			
	TOTAL FUNDING				4,400	C		C
54.00	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS AND SIDEWALK REPAIRS; EQUIPMENT AND APPURTENANCES.	P24142						
	DESIGN				1			
	CONSTRUCTION			EDN	399			
	TOTAL FUNDING				400	C		C
55.00	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE CAMPUS. REPAIR/RESTORE THE GYMNASIUM FLOOR, AND INSTALL ELECTRICAL UPGRADES INCLUDING NEW TRANSFORMER AND/OR PANEL BOARD TO SUPPORT ADDITIONAL AIR CONDITIONING UNITS IN BUILDINGS B, C, E, AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	P24143						
	DESIGN				1			
	CONSTRUCTION			EDN	1,459			
	TOTAL FUNDING				1,460	C		C
56.00	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES.	P24144						
	DESIGN				1			
	CONSTRUCTION			EDN	679			
	TOTAL FUNDING				680	C		C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
57.00	KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA AIR CONDITIONING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24146	EDN100	EDN	1,599 1,600	<sup>1</sup> C	C	
58.00	KULA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE BUILDING WITH KITCHEN AND INFRASTRUCTURE IMPROVEMENTS AT KEOKEA, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24147			6,999 7,000	<sup>1</sup> C	C	
59.00	LAIE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION, EQUIPMENT AND APPURTENANCES.	P24148		EDN	2,000 2,000	C	C	
60.00	LANALHIGH AND ELEMENTARY SCHOOL, LANAI CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING, EQUIPMENT AND APPURTENANCES.	P24149		EDN	2,500 2,500	C	C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	
61.00	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI  DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS AT LANAI HIGH AND ELEMENTARY SCHOOL. PROJECTS MAY INCLUDE BUT ARE NOT LIMITED TO GYM AND FLOOR, ROOF REPAIRS, TEACHER HOUSING, BASKETBALL AND TENNIS COURTS AND PLAYFIELD, EXTERIOR AND INTERIOR PAINTING, AND BUILDING COMPRESSOR, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED UPGRADES AND IMPROVEMENTS.	P24150	EDN100	EDN			1 4,998	1 5,000	A A
62.00	LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P24151		EDN			1 17,997	1 18,000	C C
63.00	LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK.	P24152		EDN EDN			1 3,629 2,000 1,630	1 A C	C C

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
64.00	LIHIKAI ELEMENTARY SCHOOL, MAUI  DESIGN AND CONSTRUCTION AND EQUIPMENT FOR COMMUNICATION AND ELECTRICAL UPGRADES, AND OTHER RELATED IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS.	P24153	EDN100					
	DESIGN CONSTRUCTION EQUIPMENT					1	648	
	TOTAL FUNDING			EDN		1	650	A
65.00	LIHOLIHO ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT: EQUIPMENT AND APPURTENANCES.	P24154						
	PLANS DESIGN CONSTRUCTION					1		
	TOTAL FUNDING			EDN		1	463	C
66.00	LINCOLN ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS: EQUIPMENT AND APPURTENANCES.	P24155						
	DESIGN CONSTRUCTION					1	199	
	TOTAL FUNDING			EDN		1	200	C
67.00	LINCOLN ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS: EQUIPMENT AND APPURTENANCES.	P24157						
	PLANS DESIGN CONSTRUCTION					1	128	
	TOTAL FUNDING			EDN		1	130	C

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
68.00	LOKELANI INTERMEDIATE SCHOOL, MAUI  CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE, EQUIPMENT, AND APPURTENANCES.	P24158	EDN100	EDN	1,020 1,020	C C	C C	C C
69.00	MAEMAE ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES, EQUIPMENT AND APPURTENANCES.	P24159		EDN	1 1 2,998 3,000	C C C C	C C	C C
70.00	MAKALAPA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.	P24160		EDN	1 1,899 1,900	C C C	C C	C C
71.00	MANANA ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM, EQUIPMENT AND APPURTENANCES.	P24161		EDN	1 1 1,098 1,100	C C C C	C C	C C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
72.00	MAUI HIGH SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P24163	EDN100	EDN	1 1 2,498 2,500			C C
73.00	MCKINLEY HIGH SCHOOL, OAHU  CONSTRUCTION FOR REPAINTING BUILDING A, EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING	P24164		EDN	1,000 1,000		A	A
74.00	MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE, EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	P24165		EDN	1 999 1,000		A	A
75.00	MILLANI HIGH SCHOOL, COVERED PLAYCOURT, OAHU  DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	P24167		EDN	1 5,999 6,000		C	C

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
	76.00	MILILANI IKE ELEMENTARY SCHOOL, OAHU	P24168	EDN100					
		PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIING OF DRIVEWAYS, DROP-OFF LANES, AND PARKING LOTS: EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1,000	998	1,000	998
	77.00	MOANALUA ELEMENTARY SCHOOL, OAHU	P24169						
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE HEALTH ROOM IN THE ADMINISTRATION BUILDING: EQUIPMENT AND APPURTENANCES.							
		DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1,249	1,250	1,250	1,249
	78.00	MOANALUA HIGH SCHOOL, OAHU	P24170						
		CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES: EQUIPMENT AND APPURTENANCES.							
		CONSTRUCTION TOTAL FUNDING			EDN	500	500	500	500
	79.00	MOANALUA HIGH SCHOOL, OAHU	P24171						
		CONSTRUCTION FOR REROOFING OF GYMNASIUM AND RESURFACING OF THE BASKETBALL COURT: EQUIPMENT AND APPURTENANCES.							
		CONSTRUCTION TOTAL FUNDING			EDN	1,600	1,600	1,600	1,600

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
80.00	MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE PROJECTS AT KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY PUBLIC CONVERSION CHARTER SCHOOL, MAUNALO A ELEMENTARY SCHOOL, MOLOKAI HIGH SCHOOL, AND MOLOKAI MIDDLE SCHOOL. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24173	EDN100	EDN	1,089 1,090	1 5,419 5,420	A	A
81.00	MOLOKAI MIDDLE SCHOOL, MOLOKAI  PLANS AND DESIGN FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES FOR MOLOKAI MIDDLE SCHOOL.	P24174						
82.00	NAALEHU ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION FOR IMPROVEMENTS TO GUTTERS AND DRAINAGE SYSTEM IN BUILDING A. EQUIPMENT AND APPURTENANCES.	P24175		EDN	1,999 2,000	1 C	C	C
83.00	NANAIKAPONO ELEMENTARY SCHOOL, OAHU  PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES.	P24176		EDN	150 150	1 A	A	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
84.00	NANAKULI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE: EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING	P24177	EDN100	EDN	1,000	1,000	A	A
85.00	NEW OAHU BASEYARD, ACQUISITION, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ACQUISITION OF TMS (1) 9-5-046-041 AND (1) 9-5-046-042. PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	P24179		EDN	1 1 1 18,996 1 19,000	C	C	C
86.00	NOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAY REROOFING, STRUCTURAL REPAIRS, AND EXPANSION, EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P24180		EDN	1 1 1,998 2,000	C	C	C
87.00	NUUANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS INCLUDING FENCING FOR THE COVERED GYM, EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	P24181		EDN	1 1,749 1,750	A	A	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
88.00	<p>NUUANU ELEMENTARY SCHOOL, OAHU</p> <p>PLANS AND DESIGN FOR LIBRARY IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN EXISTING SPACE.</p> <p>PLANS DESIGN TOTAL FUNDING</p>	P24182	EDN100	EDN	1 499 500	A	A	
89.00	<p>PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII</p> <p>PLANS, DESIGN, AND CONSTRUCTION FOR RESURFACING THE FOOTBALL FIELD, EQUIPMENT AND APPURTENANCES.</p> <p>PLANS DESIGN CONSTRUCTION TOTAL FUNDING</p>	P24183		EDN	1 1 1,198 1,200	C	C	
90.00	<p>PEARL CITY ELEMENTARY SCHOOL, OAHU</p> <p>CONSTRUCTION FOR THE REPLACEMENT OF CAMPUS WATERLINES.</p> <p>CONSTRUCTION TOTAL FUNDING</p>	P24184		EDN	1,400 1,400	C	C	
91.00	<p>PEARL CITY HIGH SCHOOL, OAHU</p> <p>PLANS, DESIGN AND CONSTRUCTION FOR GENERAL IMPROVEMENTS TO AUDITORIUM, INCLUDING LIGHTING AND ELECTRICAL IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</p> <p>PLANS DESIGN CONSTRUCTION TOTAL FUNDING</p>	P24185		EDN	1 1 3,998 4,000	C	C	

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
92.00	PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES, EQUIPMENT AND APPURTENANCES.	P24186	EDN100	EDN	1 1 998 1,000			C
93.00	POHAKEA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	P24187		EDN	1 1 198 200			C
94.00	POMAIKAI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRADING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES, GROUND AND SITE IMPROVEMENTS: EQUIPMENT.	P24188		EDN	1 1 649 650		A	A
95.00	PUOHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	P24189		EDN	1 379 380		C	C



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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025
96.00	<u>PUU KUKUI ELEMENTARY SCHOOL, MAUI</u> PLANS AND DESIGN FOR NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO PARKING LOT AND NEW BUILDING. PLANS DESIGN TOTAL FUNDING	P24190	<u>EDN100</u>	<u>EDN</u>	<u>1</u> <u>299</u> <u>300</u>	<u>C</u>	<u>C</u>
97.00	<u>PUUHALE ELEMENTARY SCHOOL, OAHU</u> DESIGN AND CONSTRUCTION FOR A NEW OUTDOOR LEARNING SPACE: EQUIPMENT AND APPURTENANCES.	P24191		<u>EDN</u>	<u>1</u> <u>199</u> <u>200</u>	<u>C</u>	<u>C</u>
98.00	<u>RED HILL ELEMENTARY SCHOOL, OAHU</u> DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES FOR A PLAY COURT.	P24192		<u>EDN</u>	<u>1</u> <u>2,499</u> <u>2,500</u>	<u>C</u>	<u>C</u>
99.00	<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u> CONSTRUCTION FOR REPAIRS TO CONCRETE FLOOR IN BUILDING C-2: EQUIPMENT AND APPURTENANCES.	P24193		<u>EDN</u>	<u>650</u> <u>650</u>	<u>A</u>	<u>A</u>
100.00	<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u> CONSTRUCTION TO REMOVE GRASS AROUND PLAYGROUND AND RESURFACE WITH SYNTHETIC TURE.	P24194		<u>EDN</u>	<u>600</u> <u>600</u>	<u>A</u>	<u>A</u>

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
101.00	STEVENSON MIDDLE SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL EDUCATION FACILITIES, INCLUDING CLASSROOMS, STORAGE, SHOWER ROOMS, AND COVERED BASKETBALL COURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24195	EDN100	EDN	1 1 9,998 10,000	0 0 0 0	0 0 0 0	0 0 0 0
102.00	STEVENSON MIDDLE SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION FOR CAMPUS-WIDE ELECTRICAL UPGRADES, EQUIPMENT AND APPURTENANCES.	P24196		EDN	1 1 298 300	0 0 0 0	0 0 0 0	0 0 0 0
103.00	WAIHAWA ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES FOR A COVERED PLAYCOURT.	P24197		EDN	1 1 4,299 4,300	0 0 0 0	0 0 0 0	0 0 0 0
104.00	WAIAKEA INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ELECTRICAL UPGRADE, EQUIPMENT AND APPURTENANCES.	P24198		EDN	1 1 3,498 3,500	0 0 0 0	0 0 0 0	0 0 0 0

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M O F
105.00	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU  PLANS FOR DUE DILIGENCE STUDY FOR TRACK AND FIELD IMPROVEMENTS AND OTHER RELATED FACILITIES AT WAIALUA HIGH AND INTERMEDIATE SCHOOL.  PLANS TOTAL FUNDING	P24199	EDN100	EDN		750 750	A A
106.00	WAIANA'E ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION, EQUIPMENT AND APPURTENANCES.	P24200					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 1 1,248 1,250		C C
107.00	WAIKIKI ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE, EQUIPMENT AND APPURTENANCES.	P24201					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 1 148 150		C C
108.00	WAIPAHU ELEMENTARY SCHOOL, OAHU  PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS.  PLANS DESIGN TOTAL FUNDING	P24203					
	PLANS DESIGN TOTAL FUNDING			EDN	1 4,999 5,000		C C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
109.00	WAIPAHAU HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR, EQUIPMENT AND APPURTENANCES.	P24204	EDN100	EDN EDN	1 2,499 1,000 1,500	A A C		
110.00	WASHINGTON MIDDLE SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS, EQUIPMENT AND APPURTENANCES.	P24206		EDN	1 1,498 1,500	C C C		
111.00	KEKAULIKE HIGH SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS.	P99071		EDN				
112.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	03		EDN	1 2,000 7,999 10,000	C C C		
				EDN	1 19,199 52,560 71,760	A A A		

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
113.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE  DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	94	EDN100	EDN	500 2,000 2,500	0	2,200 8,800 11,000	0
114.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE  DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	4A		EDN				1 25,999 26,000
115.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.	8		EDN				1 1 9,797 39,200 1 49,000

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
116.00	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	000010	EDN100				
	PLANS				1		
	DESIGN				14,999		180,000
	CONSTRUCTION			EDN	113,000		36,000
	TOTAL FUNDING			EDN	25,600	C	144,000
					102,400	P	
117.00	SCHOOL SUPPORT  LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE  DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.	P22099	EDN400				
	DESIGN				400		400
	CONSTRUCTION			EDN	1,600		1,600
	TOTAL FUNDING			EDN	2,000	A	2,000
118.00	ALA WALE ELEMENTARY SCHOOL, OAHU  CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS, AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM; EQUIPMENT AND APPURTENANCES.	P2420Z					
	CONSTRUCTION			EDN	1,500	A	1,500
	TOTAL FUNDING			EDN	1,500	A	1,500

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	F
119.00	KAIMUKI HIGH SCHOOL, OAHU  CONSTRUCTION FOR CONVERGED INFRASTRUCTURE AND COMMUNICATION SYSTEM IMPROVEMENTS FOR BELLS AND PAGING AND PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER IMPROVEMENTS FOR ON-LINE LEARNING AND INTERNET ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	P24208	EDN400	EDN	1,100 1,100	0	0	0
120.00	LINAPUNI ELEMENTARY SCHOOL, OAHU  CONSTRUCTION FOR COMMUNICATION SYSTEM IMPROVEMENTS FOR SCHOOL SAFETY.	P24209		EDN	160 160	0	0	0
121.00	SCHOOL FACILITIES AUTHORITY NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.	P23181	EDN450	EDN	1 9,998	0	0	0
122.00	LILIUOKALANI CAMPUS, OAHU  PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.	SFA210		EDN	1 10,000	0	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
123.00	TEACHER HOUSING, VARIOUS, STATEWIDE CONSTRUCTION TO DEVELOP HOUSING PRIORITIZED FOR TEACHERS, EDUCATORS, AND STAFF AS DESCRIBED IN ACT 172, SLH 2023.	SFA212	EDN450	EDN		45,000	45,000	C
124.00	EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	120024		EDN	14,999	15,000		C
125.00	CHARTER SCHOOLS KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE.	P22101	EDN600	EDN				C
126.00	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.	P24210		EDN	1,025	175	1,200	C
				EDN	1	273	275	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
127.00	KAMAILE ACADEMY, OAHU  PLANS AND DESIGN FOR NEW CLASSROOM BUILDING, EQUIPMENT AND APPURTENANCES.  PLANS DESIGN EQUIPMENT TOTAL FUNDING	P24211	EDN600	EDN	50 1,950 1,000 3,000			C
128.00	KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL, KAUAI  CONSTRUCTION GRANT TO KAWAIKINI NCPCS FOR RELOCATED, PORTABLE, RENOVATIONS FOR RAMP FOR ADA ACCESS AND COMPLIANCE FOR USE AS A PUBLIC CHARTER SCHOOL CLASSROOM. CULTURAL PERFORMANCE AREA, AND COMMUNITY GATHERING PLACE.  EQUIPMENT TOTAL FUNDING	P24212		EDN	340 340			C
129.00	MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU  PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.  PLANS DESIGN TOTAL FUNDING	P24213		EDN	1 1,749 1,750			C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	<b>PUBLIC LIBRARIES</b>		<b>EDN40Z</b>					
130.00	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HS.1		AGS	9,000 1,000 10,000	A	9,000 1,000 10,000	A
131.00	KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII  DESIGN AND CONSTRUCTION FOR A NEW LIBRARY. RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.		P22106					
132.00	NEW WAIKOLOA PUBLIC LIBRARY, HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK, EQUIPMENT AND APPURTENANCES.		P23187		DESIGN CONSTRUCTION TOTAL FUNDING		1,000 9,000 10,000	C
				AGS	1 1 12,996 13,000	C	10,000 10,000	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
133.00	NEW KAILUA PUBLIC LIBRARY, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES.	P24214	EDN407					
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION			AGS	2,997			
	TOTAL FUNDING				3,000	C		C
134.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY  YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	YC2101	DEF114					
	DESIGN				1			
	CONSTRUCTION			DEF	2,999	A		3,500
	TOTAL FUNDING			DEF	3,000	C		3,500
135.00	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA  UHM, HOLMES HALL, OAHU  DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	128	UOH100					
	DESIGN				100			
	CONSTRUCTION			UOH	1,400			7,999
	TOTAL FUNDING			UOH	1,500	C		8,000

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
136.00	COCONUT ISLAND SEWER LINE REPLACEMENT/UPGRADES. OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT AND UPGRADES FOR SEWER LINE. GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.	R30	UOH100	UOH UOH	750 4,250 750 4,250	8,000	8,000	A C
137.00	HAWAII INSTITUTE OF MARINE BIOLOGY, OAHU  DEPLOYMENT OF DEFENSE ADVANCED RESEARCH PROJECTS AGENCY (DARPA) PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE OF SURVIVING FUTURE CLIMATE CHANGE CONDITIONS. EQUIPMENT AND APPURTENANCES.	R31					63,516 1	C C
138.00	UHM MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL, OAHU  PLANS DESIGN AND CONSTRUCTION FOR THE MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL BUILDING. RENOVATION OF VARIOUS SPACES FOR DEPARTMENT TO VACATE KUYKENDALL HALL. DEMOLITION OF KUYKENDALL HALL OFFICE BUILDING AND RENOVATION OF KUYKENDALL CLASSROOM BUILDING.	189		UOH			500 4,499 1	C C C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
139.00	UNIVERSITY OF HAWAII MANOA CAMPUS ATHLETIC FACILITY IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.	310	UOH100				
	PLANS				1		
	DESIGN				1,999		
	CONSTRUCTION			UOH	16,500		A
	TOTAL FUNDING			UOH	4,500		C
					14,000		
140.00	WAIKIKI AQUARIUM DISCHARGE SYSTEM UPGRADE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM: GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	584					
	PLANS						
	DESIGN				1		
	CONSTRUCTION				8,997		
	EQUIPMENT				1		
	TOTAL FUNDING			UOH	9,000		C
141.00	UHM, WAIKIKI AQUARIUM SEAWALL REPAIR, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR THE FAILING SEAWALL NEAR WAIKIKI AQUARIUM. THIS PROJECT INCLUDES PERMITTING, ENTITLEMENTS, PLANNING, DESIGN, CONSTRUCTION, AND CONSTRUCTION MANAGEMENT SERVICES.	585					
	PLANS						
	DESIGN				95		
	CONSTRUCTION				900		
	EQUIPMENT				2,000		
	TOTAL FUNDING			UOH	5		C
					3,000		

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
		UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED		UOH110					
142.00		JABSOM KAKAOKO BUILDINGS ROOF REPLACEMENT, OAHU	R32						
		DESIGN AND CONSTRUCTION FOR JABSOM ROOF REPLACEMENT FOR THE MEDICAL EDUCATION BUILDING, THE BIOLOGICAL SCIENCES BUILDING, AND THE ANCILLARY BUILDING (I.E. CENTRAL PLANT).							
		DESIGN CONSTRUCTION			UOH		350		
		TOTAL FUNDING					5,900		
							6,250	C	
		UNIVERSITY OF HAWAII, HILO		UOH210					
143.00		HAWAII ASTRONOMY ENGINEERING AND INSTRUMENT DEVELOPMENT HUB, HAWAII	358						
		PLANS AND DESIGN FOR A CENTER FOR THE DESIGN, DEVELOPMENT, AND FABRICATION OF ASTRONOMICAL INSTRUMENTS WITHIN THE UNIVERSITY OF HAWAII.							
		PLANS DESIGN			UOH		500		
		TOTAL FUNDING					1,500		
							2,000	C	
144.00		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII	456						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO, PROJECTS TO INCLUDE RENOVAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.							
		DESIGN CONSTRUCTION			UOH		2,150		
		EQUIPMENT			UOH		12,350		
		TOTAL FUNDING					6,000	A	
							8,500	C	
							2,330		
							25,969		
							1		A
							28,300		C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
145.00	UNIVERSITY OF HAWAII, WEST OAHU UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU	888	UOH700	UOH				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPRVMENTS TO UH AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPRVMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.							
							1	
							349	
							4,400	
							250	
							5,000	C
146.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU	A37	UOH800	UOH				
	DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, EQUIPMENT AND APPURTENANCES.							
							2,999	
							1	
							3,000	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M O F
147.00	KAPIOLANI CC. 6920 KOKIO. BUILDING RENOVATION. OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND MODERNIZATION OF THE KOKIO SCIENCE BUILDING, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.	B47	UOH800		2,000	1 1 9,997	1 1 10,000
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			UOH	2,000	1 1 9,997	1 1 10,000
148.00	KAPIOLANI CC. 6930 OHELO. REPLACE AC SYSTEM AND FIRE SUPPRESSION SYSTEM. OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING HVAC SYSTEM THROUGHOUT THE BUILDING. NEW FIRE SPRINKLER SYSTEM. REPLACEMENT OF HOOD SUPPRESSION SYSTEM. BOILER, AND RENOVATION OF CLASSROOMS SPACES; EQUIPMENT AND APPURTENANCES.	B48					
	DESIGN CONSTRUCTION TOTAL FUNDING			UOH	14,999 15,000		
149.00	KAUAI CC. STUDENT DORMS AND FACULTY/STAFF HOUSING. KAUAI PLANS FOR DUE DILIGENCE STUDY FOR STUDENT DORMS AND FACULTY AND STAFF HOUSING.	K72					
	PLANS TOTAL FUNDING			UOH	250 250	A	A
150.00	KAUAI CC. PV RFTPS/CANOPIES, STORAGE BATTERIES & VAR ENERGY EFFICIENCY PROJ. KAUAI DESIGN AND CONSTRUCTION FOR PV ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND VARIOUS ENERGY EFFICIENCY PROJECTS.	K87					
	DESIGN CONSTRUCTION TOTAL FUNDING			UOH	14,999 15,000	C	C



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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
151.00	CTAHR, WAIKAEA RESEARCH STATION, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR CTAHR WAIKAEA RESEARCH STATION INFRASTRUCTURE, LEARNING LABS, AND OTHER RELATED IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS.	P24222	UOH800	UOH	1 1 2,623 2,625	0 0 0 0	0 0 0 0	0 0 0 0
152.00	WINDWARD COMMUNITY COLLEGE, 5988 IMILOA, REPAIR/REPLACE HEATING AND AC SYSTEM, OAHU CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.	W52						
153.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.	552		UOH	10,999 11,000	0 0	0 0	0 0
				UOH	4,600 20,400	1 1	698 24,300	0 0
				UOH	25,000	0	25,000	0
				UOH				0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
154.00	CCS. MINOR CIP FOR THE COMMUNITY COLLEGES. STATEWIDE PLANS. DESIGN. CONSTRUCTION. AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES. ADDITIONS. DEMOLITION OF EXISTING FACILITIES. AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	555	UOH800	UOH	10,000			
	DESIGN				15,000			
	TOTAL FUNDING				25,000			A
155.00	UH CC. VARIOUS REPAIRS AND DEFERRED MAINTENANCE. OAHU PLANS. DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE REROOFING. PLUMBING. ELECTRICAL WORK. INTERIOR FINISHES UPGRADES. HVAC REPLACEMENT. GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.	566						
	PLANS					1		
	DESIGN					2,999		
	CONSTRUCTION					32,000		
	TOTAL FUNDING					35,000		C
156.00	CCS. MAJOR R&M FOR THE COMMUNITY COLLEGES. STATEWIDE PLANS. DESIGN. CONSTRUCTION. AND EQUIPMENT FOR MAJOR R&M PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES. ADDITIONS. DEMOLITION OF EXISTING FACILITIES. AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	567						
	PLANS						500	
	DESIGN						2,500	
	CONSTRUCTION						21,999	
	EQUIPMENT						1	
	TOTAL FUNDING						25,000	C



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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
		H. CULTURE AND RECREATION CULTURAL ACTIVITIES STATE FDN. ON CULT. & ARTS INCL. KKC COMM.		AGS881					
	1.00	NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.	SFC101						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS				
								1	
								449	
								4,300	
								4,750	C
		RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION		LNR804					
	2.00	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.	D126						
		CONSTRUCTION TOTAL FUNDING			LNR				
								200	A
								200	A
	3.00	WAIMANALO PATHWAYS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK.	P24228						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR				
								1	
								1	
								2,498	
								2,500	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
	<b>PARKS ADMINISTRATION AND OPERATIONS</b>							
			LNR806					
4.00	STATE PARKS HAZARD MITIGATION IMPROVEMENTS. LUMP SUM. WAIMEA CANYON LOOKOUTS. KAUAI PLANS, DESIGN, AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS. HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).	H66B						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 1 998 1,000 C	1 1 998 1,000 C		
5.00	STATE PARKS INFRASTRUCTURE IMPROVEMENTS. LUMP SUM. STATEWIDE (FF) - PART 1 PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS. STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	H67B						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 1 2,498 2,000 C 500 N	1 1 2,498 2,000 C 500 N		
6.00	LUMP SUM IMPROVEMENTS AT STATE PARKS FACILITIES. STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT STATE PARKS FACILITIES AND RELATED WORK. STATEWIDE.	H67D						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 1 1,000 1,000 13,000 15,000 C	1 1 1,000 1,000 13,000 15,000 C		

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
7.00	<u>DIAMOND HEAD STATE MONUMENT, OAHU</u>  PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS, SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	<u>P24229</u>	<u>LNR806</u>	<u>LNR</u>	1 1 698 700	C C C C		
8.00	<u>DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU</u>  CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS.	<u>P24230</u>		<u>LNR</u>			1,000 1,000	C C
9.00	<u>SAND ISLAND STATE RECREATION AREA, OAHU</u>  PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS.	<u>P24231</u>		<u>LNR</u>			1 1 4,998 5,000	C C C C
10.00	<u>FRIENDS OF IOLANI PALACE, STATE OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU</u>  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH 2007.	<u>P24232</u>		<u>LNR</u>			1 1 147 150	A A A A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	OCEAN-BASED RECREATION		LNR801					
11.00	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B04		LNR LNR	5,401 5,400	A N	1 1	A N
12.00	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES PART-1, STWD DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B99B		LNR LNR	1,999 2,000	B N	1 100	B N
13.00	KAWAIIHAE NORTH SMALL BOAT HARBOR, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.	P22123		LNR LNR	7,999 8,000	C C	1 100	C C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
14.00	ALA WAI SMALL BOAT HARBOR, OAHU  DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES.	P24233	LNR801	LNR	4,299 4,300	0 0	0 0
15.00	KIKIAOLA SBH SAND BYPASSING, KAUAI  DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.	P24234		LNR	1 2,099 2,100	0 0	0 0
16.00	LAHAINA HARBOR PIER, MAUI  DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES.	P24235		LNR	1 3,999 4,000	0 0	0 0
17.00	MALA WHARF AND RAMP, MAUI  DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	P24236		LNR	1 3,199 3,200	0 0	0 0



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
18.00	<u>POKAI BAY JETTY WALL IMPROVEMENTS, OAHU</u> PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.	<u>P2423Z</u>	<u>LNR801</u>					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 5,748	1 5,750	C	C
19.00	<u>WAILOA SMALL BOAT HARBOR, HAWAII</u> PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS. EQUIPMENT AND APPURTENANCES.	<u>P24238</u>						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 3,198	1 3,200	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
L	PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION		PSD900					
1.00	HALAWA CORRECTIONAL FACILITY CONSOLIDATED HEALTH CARE UNIT OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	P5674A		AGS	1 1 4,997 1	1 3,998 41,000 1	1 1 1	0 0 0 F
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				5,000	45,000	0	
2.00	HALAWA CORR FAC PERIMETER SECURITY FENCE AND RELATED STRUCTURAL REPAIRS AND IMPRS OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY IMPROVEMENTS TO HALAWA CORR FACILITY'S EXISTING PERIMETER SECURITY FENCE SYSTEM, RETAINING WALLS, AND RELATED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS AND RELATED IMPROVEMENTS.	P5729						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					1 3,398 14,600 1	0	
3.00	PSD/DCR NEW WEST HAWAII JAIL AND COMMUNITY TRANSITIONAL CENTER, HAWAII PLANS, LAND, DESIGN FOR THE ASSESSMENT, SITE SELECTION, AND FINANCIAL DELIVERY FOR THE DEVELOPMENT OF POTENTIAL SITES FOR A NEW WEST HAWAII JAIL AND COMMUNITY TRANSITIONAL CENTER IN WEST HAWAII-KONA, ISLAND OF HAWAII.	2021-9		AGS				
	PLANS LAND ACQUISITION DESIGN TOTAL FUNDING			PSD		2,998 1 1	0	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
4.00	PSD GENERAL ADMINISTRATION LUMP SUM CIP. STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.	20200Z	PSD900	AGS	1 4,400 10,499 100 15,000	1 2,250 5,199 50 7,500	A	
5.00	REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF A NEW OCCC FACILITY, OAHU PLANS FOR DUE DILIGENCE AND PLANS FOR A NEW FACILITY, INCLUDING CONSIDERATION OF LEASE BUYBACK AND OTHER OPTIONS.	202103		AGS			C	
6.00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	202108		PSD	1 700 2,298 3,000	1 1,200 1,798 3,000	A	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
7.00	PSD/DCR NEW KAUAI COMMUNITY CORR. CENTER AND COMMUNITY TRANSITIONAL CENTER, KAUAI <u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INCLUDE THE ASSESSMENT, SITE SELECTION, LAND ACQUISITION, AND FINANCIAL AND PROJECT DELIVERY TO RELOCATE THE EXISTING KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND REPLACE WITH A NEW KCCC AND COMMUNITY TRANSITIONAL CENTER (CTC) ON THE ISLAND OF KAUAI.</u>	202110	PSD900	PSD				
	PLANS					1		
	LAND ACQUISITION					1		
	DESIGN					1		
	CONSTRUCTION						19,996	
	EQUIPMENT						1	
	TOTAL FUNDING						20,000	C
8.00	WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.</u>	202301						
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					4,497	15,997	
	EQUIPMENT					1	1	
	TOTAL FUNDING					4,500	16,000	C
9.00	WOMEN'S COMMUNITY CORRECTIONAL CENTER, OAHU <u>LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.</u>	202302						
	PLANS					1		
	DESIGN					298		
	CONSTRUCTION					1,200		
	EQUIPMENT					1		
	TOTAL FUNDING					1,500		C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
10.00	MAUI COMM. CORRECTIONAL CENTER PERIMETER SECURITY FENCE AND RELATED REPAIRS. MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR, CONDUCT RELATED IMPROVEMENTS AND UPGRADES TO THE MAUI COMMUNITY CORRECTIONAL CENTER'S (MCCC'S) EXISTING PERIMETER SECURITY FENCE SYSTEM (INTERIOR & EXTERIOR). TO INCLUDE ASSOCIATED DRAINAGE AND FOUNDATION REPAIRS TO IMPACTED AREAS, WHILE PROVIDING THE NEEDED SECURITY AND FORCE PROTECTION UPGRADES WHERE REQUIRED. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	202405	PSD900	AGS				
							1	
							598	
							2,900	
							1	
							3,500	C
11.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU CONSTRUCTION FOR INSTALLATION OF NEW SHOTCRETE TO REPAIR THE DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL. CONSTRUCTION TOTAL FUNDING		DEF110	DEF				
							250	C
							250	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	O
12.00	HAWAII ARMY AND AIR NATIONAL GUARD UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES. STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING ROOMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL ROOMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AR2301	DEF116	DEF	1.785	6.337	A	F
	DESIGN			DEF	4.385	1.657	A	F
	CONSTRUCTION			DEF	1.680	4.680	P	F
	TOTAL FUNDING				4.490			
13.00	HAWAII EMERGENCY MANAGEMENT AGENCY RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES. STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CD2203	DEF118	AGS	600	600	A	P
	PLANS			AGS	600	600	A	P
	DESIGN				600	600		
	CONSTRUCTION				1,200	1,200		
	EQUIPMENT				1,500	1,500		
	TOTAL FUNDING				1,500	1,500		

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
14.00	SIREN MAINTENANCE AND MODERNIZATION. STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD. STATEWIDE.	CD2301	DEF118		1,000 2,000 2,000 5,000	1,000 2,000 2,000 5,000	M O O C
15.00	BIRKHIRMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS. OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIRMER EMERGENCY OPERATIONS CENTER.	CD2302		AGS	1,000 1,000 2,000 1,000 5,000		A A A A C

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STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
K.	GOVERNMENT-WIDE SUPPORT EXEC DIRECTN. COORD. & POLICY DEVELOPMENT POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING AND COORDINATION		BED144					
1.00	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.	OPTOD5		BED	2,000	2,000	2,000	2,000
2.00	PLANS TOTAL FUNDING WAIKIKI ADAPTATION AND RESILIENCE PHASE II, OAHU PLANS FOR ANALYSIS, COORDINATION AND PLANNING FOR LONG-TERM VISIONS FOR WAIKIKI.	PZ2402		BED	80	80	80	80
3.00	GENERAL SERVICES ENTERPRISE TECHNOLOGY SERVICES LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANJENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	Q102	AGS131	AGS	1	1	1	1
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				700	698	1,999	2,700
					2,000	1	4,500	2,700

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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
4.00	ENTERPRISE FINANCIAL SYSTEM, STATEWIDE  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCIAL SYSTEM.	Y108	AGS131					
	PLANS					3,998		
	DESIGN					1		
	CONSTRUCTION					1,000		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS	C	5,000	C	
5.00	DECOMMISSION OF THE KALANIMOKU DATA CENTER, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO DECOMMISSION THE KALANIMOKU DATA CENTER.	Y110						
	PLANS					200		
	DESIGN					150		
	CONSTRUCTION					649		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS	C	1,000	C	
6.00	ARCHIVES - RECORDS MANAGEMENT  KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).	AR101	AGS111					
	DESIGN					1		
	CONSTRUCTION					3,398		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS	C	3,400	C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
7.00	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT WAIKIKI MASTER PLAN IMPROVEMENTS_OAHU	E00E	LNR101	LNR	4,000	4,000		C
8.00	CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI ROYAL HAWAIIAN AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REJURIBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT. CONSTRUCTION TOTAL FUNDING	E01H		LNR	7,999	8,000		D
9.00	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005-033, 034, 035, 045. SHANGRI LA BREAKWATER REMOVAL_OAHU PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM. PLANS DESIGN TOTAL FUNDING	E01J		LNR	300	400	700	C

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H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)						
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026			
10.00	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR (4) DLNR PARCELS ADJACENT TO AND NEARBY THE KEONEAE RAIL STATION.	E01L	LNR101	LNR			499	1	500	B	
	PLANS DESIGN TOTAL FUNDING										
11.00	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS (UNCLE BILLY'S), HILO, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF BELOW-GROUND STRUCTURES AND OTHER RELATED WORK AT UNCLE BILLY'S HOTEL (TMKS (3) 2-1-005.033, 034, 035, 045).	E01N		LNR					50	300	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING								5.750	9.100	C
12.00	HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII.	P24239		LNR							C
	PLANS DESIGN TOTAL FUNDING								1	559	C
13.00	KAWEHWEHE BEACH (WAIKIKI), OAHU PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT: EQUIPMENT AND APPURTENANCES	P24240		LNR							C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING								1	648	A
									1	650	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
		FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		AGS221					
14.00		HANAPEPE CHINESE, FILIPINO, AND PORTUGUESE CEMETERY, KAUAI CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE CHINESE, FILIPINO AND PORTUGUESE CEMETERY.	P24241						
		CONSTRUCTION TOTAL FUNDING			AGS	125	125	C	C
15.00		KAHULUI CIVIC CENTER, MAUI DESIGN AND CONSTRUCTION FOR KAHULUI CIVIC CENTER FACILITY MIXED-USE DEVELOPMENT.	P24242						
		DESIGN CONSTRUCTION TOTAL FUNDING			AGS	8,000	1,000	C	C
16.00		LILUOKALANI CAMPUS, OAHU PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT.	P24243						
		PLANS DESIGN TOTAL FUNDING			AGS	1	799	C	C

H.B. NO. 1800

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
	17.00	MANOA, EAST-WEST CENTER, OAHU	P24244	AGS221					
		PLNS. DSGN. CNSTRN AND EQUIP TO RENVT. IMPRV AND MODERNIZE EAST-WEST CENTER HNL CAMPUS BUILDINGS ON THE UH-MANOA CAMPUS. GRANT TO CNTR FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST. INC. THIS PROJ. QUALIFIES AS A GRANT. PURSUANT TO CH. 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPRN. IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HELATH, SAFETY & GENERAL WELFARE OF THE STATE.							
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1 1 2,547 1 2,550	C	C	
	18.00	PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI	P24245						
		PLANS FOR REDEVELOPMENT OF THE STATE OF HAWAII CIVIC CENTER IN WAILUKU.							
		PLANS TOTAL FUNDING			AGS	1,000 1,000	C	C	
	19.00	AGRICULTURAL WAREHOUSES, STATEWIDE.	PW2401						
		PLANS LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AGRICULTURAL WAREHOUSES, STATEWIDE.							
		PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1 1 1 4,496 1 4,500	C	C	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
20.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES. PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	Q101	AGS221					
	PLANS				2	1		
	LAND ACQUISITION				2	1		
	DESIGN				8,994	1		
	CONSTRUCTION				92,500	14,996		
	EQUIPMENT				2	1		
	TOTAL FUNDING			AGS	41,500	15,000	A	C
				AGS	60,000		C	
21.00	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.	X102						
	PLANS				1			
	DESIGN				600			
	CONSTRUCTION				32,898			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	33,500		C	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
ITEM NO.							
22.00	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU  DECORTE NEIGHBORHOOD PARK, OAHU	P24246	SUB201				
	DESIGN AND CONSTRUCTION FOR A SENIOR EXERCISE PARK, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.						
	DESIGN CONSTRUCTION TOTAL FUNDING			CCH CCH	1 999 500 500	C C S	S
23.00	MONITORING AND EXPLORATORY WELLS, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR MONITORING WELLS FOR AQUIFER MONITORING NEEDED TO UNDERSTAND CONDITION OF THE GROUNDWATER AQUIFER UNDERNEATH AND SURROUNDING THE RED HILL BULK FUEL STORAGE FACILITY, AND EXPLORATORY WELL TO MEET FUTURE POTABLE WATER REQUIREMENTS FOR THE METROPOLITAN AREA ON OAHU.	P24247					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			CCH	1 1 9,998 10,000	C C	C

H. B. NO. 1800

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
24.00	COUNTY OF MAUI FLOOD PREVENTION AND MITIGATION, MAUI	P24248	SUB401					
	DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPIULANI GULCH SYSTEMS. TO INCLUDE A 1 WATER RESERVOIR, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.							
				COM	1	2,499	0	0
				COM		1,250	0	0
				COM		1,250	0	0
25.00	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI	P24249						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION: GROUND AND SITE IMPRVMTS, EQUIP., AND ALL PROJ. RELATED COSTS. THIS PROJ. IMPLEMENTS THE GROWTH OF AGRICULTURE STWD AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7. HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS							
				COM	1	19,996	0	0
				COM	1	10,000	0	0
				COM	1	10,000	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M O F
26.00	<p>WAIKAPU WSTWTR TRTMT FCLTY/CENTRAL MAUI WSTWTR TRTMT PLNT. WAIKAPU, MAUI</p> <p>DESIGN AND CONSTRUCTION FOR NEW WASTEWATER RECLAMATION FACILITY (WWRE). CENTRAL MAUI WWRE/WAIKAPU WWRE. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	P24250	SUB401	COM COM COM	47,000 23,500 23,500	1 1 1	C P S
27.00	<p>COUNTY OF KAUAI CAPTAIN COOK MEMORIAL PARK, KAUAI</p> <p>PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK (4) 1-6-010:005 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD). PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI: EQUIPMENT AND APPURTENANCES.</p>	P24251	SUB501	COK COK	3,248 2,600 650	1 1	C S

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
ITEM NO.					2023-2024	2024-2025	2024-2025	2024-2025
28.00	<p>KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT. KAUAI PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.</p> <p>PLANS DESIGN TOTAL FUNDING</p>	P24252	SUB501	COK COK	1 749 375 375	C S	C S	C S

1 SECTION 7. Part VI of Act 164, Session Laws of  
 2 Hawaii 2023, is amended:

3 (1) By amending Section 8 to read as follows:

4 "SECTION 8. Any law to the contrary notwithstanding, the  
 5 appropriations under Act 40, Session Laws of Hawaii 2019,  
 6 section 4, as amended by Act 6, Session Laws of Hawaii 2020,  
 7 section 4, in the amounts indicated or balances thereof,  
 8 unallotted, allotted, encumbered, and unrequired, are hereby  
 9 lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>	
11			
12	G-7	\$ 470,800	C
13	G-10	99,984	C
14	G-11	225,043	C
15	G-23	616,118	C
16	G-30	12,515	C
17	G-32	3,283,085	C
18	G-39	16,818	C
19	G-67	103,090	C
20	G-70	1,129,108	C
21	G-75	258,500	C
22	G-76	245,465	C
23	G-80	1,808,438	C
24	G-90	300,000	C
25	G-93	249,385	C
26	G-95	307,810	C
27	G-106	2,746,302	C
28	G-107	178,200	C
29	G-108	373,870	C
30	G-109	782,223	C
31	G-113	131,900	C
32	G-119	99,088	C
33	G-130	874,768	C
34	G-131	133,802	C
35	G-142	[\$]16,830,000	C
36	G-170	101,500	C
37	G-171	209,010	C
38	G-188.17	436,000	C

1	<u>G-188.26</u>	<u>403,300</u>	<u>C</u>
2	<u>G-188.35</u>	<u>2,057,921</u>	<u>C</u>
3	<u>G-188.38</u>	<u>507,745</u>	<u>C</u>
4	<u>G-188.39</u>	<u>436,000</u>	<u>C</u>
5	<u>G-188.42</u>	<u>1,385,900</u>	<u>C</u>
6	<u>G-188.44</u>	<u>1,347,785</u>	<u>C</u>
7	<u>G-188.50</u>	<u>478,136</u>	<u>C</u>
8	<u>G-188.57</u>	<u>363,597</u>	<u>C</u>
9	<u>G-188.60</u>	<u>393,706</u>	<u>C</u>
10	<u>G-188.63</u>	<u>1,231,652</u>	<u>C</u>
11	<u>G-188.66</u>	<u>292,384</u>	<u>C</u>
12	<u>G-188.69</u>	<u>650,000</u>	<u>C</u>
13	<u>G-188.77</u>	<u>159,300</u>	<u>C</u>
14	<u>G-188.87</u>	<u>339,000</u>	<u>C</u>
15	<u>G-188.96</u>	<u>61,536</u>	<u>C</u>
16	<u>G-188.97</u>	<u>698</u>	<u>C</u>
17	<u>G-191.2</u>	<u>177,000</u>	<u>C</u>

18 (2) By amending Section 9 to read as follows:

19 "SECTION 9. Any law to the contrary notwithstanding, the  
20 appropriations under Act 88, Session Laws of Hawaii 2021,  
21 section 26, as amended by Act 248, Session Laws of Hawaii 2022,  
22 section 5, in the amounts indicated or balances thereof,  
23 unallotted, allotted, encumbered, and unrequired, are hereby  
24 lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>	
26			
27	D-3.02	\$ 4,300,000	C
28	E-8.01	15,000,000	C
29	<u>G-2.01</u>	<u>1,341,796</u>	<u>C</u>
30	<u>G-3.03</u>	<u>1,983,800</u>	<u>C</u>
31	<u>G-4.03</u>	<u>1,000,000</u>	<u>C</u>
32	<u>G-4.04</u>	<u>3,904,838</u>	<u>C</u>
33	<u>G-4.12</u>	<u>496,000</u>	<u>C</u>
34	<u>G-5.04</u>	<u>742,500</u>	<u>C</u>
35	<u>G-8</u>	<u>6,200,000</u>	<u>C</u>
36	<u>G-8.01</u>	<u>1,720,000</u>	<u>C</u>
37	<u>G-8.02</u>	<u>881,651</u>	<u>C</u>
38	<u>G-9</u>	<u>294,000</u>	<u>C</u>
39	<u>G-11</u>	<u>98,716</u>	<u>C</u>

1	<u>G-12</u>	<u>22,540,000</u>	C
2	<u>G-12.01</u>	<u>1,089,000</u>	C
3	<u>G-13.01</u>	<u>595,500</u>	C
4	<u>G-18</u>	<u>500,000</u>	C
5	<u>G-20</u>	<u>1,459,792</u>	C
6	<u>G-20.01</u>	<u>1,983,000</u>	C
7	<u>G-22</u>	<u>500,000</u>	C
8	<u>G-28</u>	<u>465,450</u>	C
9	<u>G-32</u>	<u>2,500,000</u>	C
10	<u>G-39.02</u>	<u>1,090,600</u>	C
11	<u>G-41</u>	<u>1,869,720</u>	C
12	<u>G-43</u>	<u>440,000</u>	C
13	<u>G-44.02</u>	<u>1,188,000</u>	C
14	<u>G-45</u>	<u>693,000</u>	C
15	<u>G-50</u>	<u>13,314,599</u>	C
16	<u>G-51</u>	<u>2,494,800</u>	C
17	<u>G-52</u>	<u>851,118</u>	C
18	<u>G-54</u>	<u>14,471,483</u>	C
19	<u>G-57</u>	<u>668,250</u>	C
20	<u>G-57.01</u>	<u>3,320,000</u>	C
21	<u>G-58</u>	<u>460,000</u>	C
22	<u>G-61</u>	<u>2,355,800</u>	C
23	<u>G-62</u>	<u>884,725</u>	C
24	<u>G-62.01</u>	<u>1,487,200</u>	C
25	<u>G-63</u>	<u>17,820,000</u>	C
26	<u>G-64</u>	<u>3,320,000</u>	C
27	<u>G-64.01</u>	<u>995,850</u>	C
28	<u>G-65</u>	<u>3,633,703</u>	C
29	<u>G-66</u>	<u>2,965,000</u>	C
30	<u>G-68</u>	<u>911,698</u>	C
31	<u>G-69.01</u>	<u>1,497,000</u>	C
32	<u>G-70</u>	<u>1,314,746</u>	C
33	<u>G-70.01</u>	<u>1,829,368</u>	C
34	<u>G-72</u>	<u>1,153,350</u>	C
35	<u>G-73</u>	<u>1,412,812</u>	C
36	<u>G-76</u>	<u>2,389,106</u>	C
37	<u>G-76.01</u>	<u>2,851,038</u>	C
38	<u>G-77</u>	<u>686,000</u>	C
39	<u>G-80</u>	<u>1,237,500</u>	C
40	<u>G-82</u>	<u>1,126,269</u>	C
41	<u>G-84</u>	<u>2,212,730</u>	C
42	<u>G-85</u>	<u>800,000</u>	C
43	<u>G-87</u>	<u>2,258,196</u>	C
44	<u>G-92</u>	<u>14,775,404</u>	C
45	<u>G-93</u>	<u>9,900,000</u>	C

1	G-95	908,711	C
2	G-95.01	1,770,836	C
3	G-95.02	5,771,700	C
4	G-95.04	11,492,427	C
5	G-95.05	57,420,000	C
6	G-95.06	19,500,000	C
7	G-95.07	7,440,000	C
8	G-95.09	3,469,350	C
9	G-95.11	100,000	C
10	G-95.12	3,485,457	C
11	G-95.13	34,682,000	C
12	G-95.15	6,289,482	C
13	G-95.16	3,026,000	C
14	G-95.17	5,445,000	C
15	G-95.18	17,106,899	C
16	G-95.19	1,140,100	C
17	G-95.23	1,487,350	C
18	G-95.24	1,739,678	C
19	G-95.25	5,960,600	C
20	G-95.29	24,674,000	C
21	G-95.30	4,955,500	C
22	G-95.37	4,276,510	C
23	G-95.41	1,402,780	C
24	G-95.44	420,000	C
25	G-95.48	1,350,000	C
26	G-95.50	867,000	C
27	G-95.51	1,485,000	C
28	G-95.54	743,000	C
29	G-95.57	175,000	C
30	G-95.58	90,000	C
31	G-95.59	500,000	C
32	G-95.60	1,410,750	C
33	G-95.68	2,722,500	C
34	G-112	8,700,000	V
35	G-120	500,000	C
36	H-1.01	350,000	C
37	H-13	8,000,000	C
38	K-6	4,850,000	C
39	K-6	3,000,000	R
40	K-6	3,500,000	T
41	K-10.01	12,000,000	B
42	K-20	23,500,000	C
43	K-20	23,500,000	S""

1 (3) By adding a new section to read as follows:

2 "SECTION XX. Act 276, Session Laws of Hawaii 2019,  
3 section 15, in the amount of \$770,603, or balance thereof,  
4 general obligation bond funds unallotted, allotted, encumbered,  
5 and unrequired, is hereby lapsed."

6 (4) By adding a new section to read as follows:

7 "SECTION XX. Act 88, Session Laws of Hawaii 2021, as  
8 amended by Act 248, Session Laws of Hawaii 2022, part VIII,  
9 section 91.1, in the amounts indicated or balances thereof,  
10 unallotted, allotted, encumbered, and unrequired, are hereby  
11 lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>	
12 5	\$ 230,000	<u>A</u>
13 14	49,068	<u>A</u>
14 19	100,000	<u>A</u>
15 35	700,000	<u>A</u>
16 37	3,100,000	<u>A</u>
17 39	150,000	<u>A</u>
18 51	237,000	<u>A</u>
19 54	3,500,000	<u>A</u>
20 60	514	<u>A</u>
21 61	1,404,000	<u>A</u>
22 62	2,000,000	<u>A</u>
23 64	6,650,000	<u>A</u>
24 68	14,000	<u>A</u>
25 70	500,000	<u>A""</u>

28 SECTION 8. Part VIII of Act 164, Session Laws of  
29 Hawaii 2023, is amended:

30 (1) By adding a new section to read as follows:

31 "SECTION XX. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
32 provision to the contrary notwithstanding, the governor may

1 replace general obligation bond funds appropriated for capital  
2 improvement projects with general obligation reimbursable bond  
3 funds, when the expenditure of such general obligation  
4 reimbursable bond funds is deemed appropriate for the project."

5 (2) By adding a new section to read as follows:

6 "SECTION XX. All general obligation bond funds used for a  
7 public undertaking, improvement, or system designated by the  
8 letter (D) shall have the bond principal and interest reimbursed  
9 from the special fund in which the net revenue, or net user tax  
10 receipts, or combination of both, of such public undertaking,  
11 improvement or system, are deposited or credited. Bonds issued  
12 for irrigation and housing projects shall be reimbursed as  
13 provided by section 174-21 and chapter 201H, Hawaii Revised  
14 Statutes, respectively.

15 The governor is authorized to use, at the governor's  
16 discretion, the state highway fund, the harbor special fund, the  
17 boating special fund, the airport revenue fund, the special land  
18 and development fund, or other appropriate special funds to  
19 finance the respective public undertaking, improvement, or  
20 system described above and authorized in this Act, where the  
21 method of financing is designated to be general obligation bond  
22 fund with debt service cost to be paid from the funds."

23 (3) By adding a new section to read as follows:

24 "SECTION XX. In the event that the authorized  
25 appropriations specified for a capital improvement project



1 listed in this Act are insufficient and where the source of  
2 funding is designated as special funds, general obligation bond  
3 fund with debt service cost to be paid from special funds,  
4 revenue bond funds, or revolving funds, the governor may make  
5 supplemental allotments from the special fund or revolving fund  
6 responsible for cash or debt service payments for the projects,  
7 or transfer unrequired balances from other unexpired projects in  
8 this Act or prior appropriation acts which authorized the use of  
9 special funds, general obligation bond fund with debt service  
10 costs to be paid from special funds, revenue bond funds, or  
11 revolving funds; provided that such supplemental allotments  
12 shall not be used to increase the scope of the project; and  
13 provided further that such supplemental allotments shall not  
14 impair the ability of the fund to meet the purposes for which it  
15 was established."

16 (4) By adding a new section to read as follows:

17 "SECTION XX. In the event that the authorized  
18 appropriations specified for a capital improvement project  
19 listed in this Act are insufficient and where the source of  
20 funding is designated as airport passenger facility charge  
21 funds, the governor may make supplemental allotments from the  
22 airport revenue fund or airport revenue bond funds, or transfer  
23 unrequired balances from other unexpired projects in this Act or  
24 prior appropriation acts that authorized the use of airport  
25 passenger facility charge funds; provided that such supplemental

1 allotments shall not be used to increase the scope of the  
2 project; provided further that such supplemental allotments  
3 shall not impair the ability of the fund to meet the purposes  
4 for which it was established; and provided further that the  
5 governor, at the governor's discretion, is authorized to  
6 increase the passenger facility charge fund authorization  
7 ceiling for the program to accommodate the expenditure of such  
8 funds."

9 (5) By adding a new section to read as follows:

10 "SECTION XX. The governor may supplement funds for any  
11 cost element for a capital improvement project authorized under  
12 this Act by transferring such sums as may be needed from the  
13 funds appropriated for other cost elements of the same project  
14 by this Act or any other prior or future act which has not  
15 lapsed; provided that the total expenditure of funds for all  
16 cost elements shall not exceed the total appropriations for that  
17 project."

18 (6) By adding a new section to read as follows:

19 "SECTION XX. Where it has been determined that changed  
20 conditions, such as a reduction in the particular population  
21 being served, permit the reduction in the scope of a capital  
22 improvement project described in this Act, the governor may  
23 authorize such reduction of project scope."

1           (7) By adding a new section to read as follows:

2           "SECTION XX. In releasing funds for capital improvement  
3 projects, the governor shall consider legislative intent and the  
4 objectives of the user agency and its programs; the scope and  
5 level of the user agency's intended service; and the means,  
6 efficiency, and economics by which the project will meet the  
7 objectives of the user agency and the State; provided that  
8 agencies responsible for construction shall take into  
9 consideration legislative intent, the objectives of the user  
10 agency and its programs, and the scope and level of the user  
11 agency's intended service and construct the improvement to meet  
12 the objectives of the user agency in the most efficient and  
13 economical manner possible."

14           (8) By adding a new section to read as follows:

15           "SECTION XX. Where county capital improvement projects are  
16 partially or totally funded by state grants as authorized in  
17 this Act or any other act of the legislature, this fact should  
18 be appropriately acknowledged during construction and upon  
19 completion of these projects."

20           (9) By adding a new section to read as follows:

21           "SECTION XX. The governor may authorize the expenditure of  
22 funds for capital improvement projects not previously authorized  
23 in this Act to cope with the effects of natural disasters or  
24 unforeseen emergencies, when the effects of the natural  
25 disasters or unforeseen emergencies create an urgent need to

1 pursue a course of action that is in the best interest of the  
2 State; provided that no funds shall be expended without a formal  
3 declaration of a natural disaster or emergency by the governor;  
4 and provided further that the governor shall use the powers  
5 conferred under section 127A-13, Hawaii Revised Statutes, or any  
6 other applicable law to accomplish the purposes of this  
7 section."

8 (10) By adding a new section to read as follows:

9 "SECTION XX. Notwithstanding any provision in part III of  
10 this Act, the governor is authorized to transfer savings or  
11 unrequired balances as may be available from the appropriated  
12 funds of any program in this Act to supplement the appropriation  
13 for any other program in this Act to cope with the effects of  
14 natural disasters or other unforeseen emergencies; provided that  
15 the effects of such natural disasters or emergencies create an  
16 urgent need to pursue a course of action which is in the best  
17 interest of the State; provided further that the use of such  
18 funds does not conflict with general law; and provided further  
19 that no funds shall be expended without a formal declaration of  
20 a natural disaster or emergency by the governor."

21 (11) By adding a new section to read as follows:

22 "SECTION XX. No appropriation authorized in this Act for  
23 expenditure by a political subdivision of this State shall be  
24 considered to be a mandate to undertake new programs or to  
25 increase the level of services under existing programs of that

1 political subdivision. If any appropriation authorized in this  
2 Act constitutes such a mandate within the provisions of  
3 section 5 of article VIII of the Hawaii State Constitution, such  
4 authorization shall be void and, in the case of capital  
5 improvement appropriations designated to be financed from the  
6 general obligation bond fund, the total general obligation bonds  
7 authorized for such projects shall be correspondingly  
8 decreased."

9 (12) By adding a new section to read as follows:

10 "SECTION XX. In the event the State should assume the  
11 direct operation of any non-governmental agency receiving state  
12 funds under the provisions of this Act, all such funds shall  
13 constitute a credit to the State against the costs of acquiring  
14 all or any portion of the property, real, personal, or mixed, of  
15 such non-governmental agency. This credit shall be applicable  
16 regardless of when such acquisition takes place."

17 (13) By adding a new section to read as follows:

18 "SECTION XX. Any provision of this Act to the contrary  
19 notwithstanding, the federal fund or other federal fund  
20 appropriations made for operating costs authorized under this  
21 Act shall not lapse at the end of the fiscal year for which the  
22 appropriation is made; provided that all federal fund or other  
23 federal fund appropriations made to be expended in fiscal  
24 year 2023-2024 which are unencumbered as of June 30, 2026, shall

1 lapse as of that date and fiscal year 2024-2025 which are  
2 unencumbered as of June 30, 2027, shall lapse as of that date."

3 (14) By adding a new section to read as follows:

4 "SECTION XX. If unanticipated federal funding cutbacks  
5 diminish or curtail essential, federally-funded state programs,  
6 the governor may utilize savings as determined to be available  
7 from other state programs for the purpose of maintaining such  
8 programs until the next legislative session."

9 (15) By adding a new section to read as follows:

10 "SECTION XX. The governor may approve the expenditure of  
11 all federal funds that are in excess of levels authorized by the  
12 legislature; provided further that the governor may allow for an  
13 increase in the appropriate federal fund authorization ceiling  
14 for the program to accommodate the expenditure of such funds."

15 (16) By adding a new section to read as follows:

16 "SECTION XX. Any provision of this Act to the contrary  
17 notwithstanding, the governor may approve the extension of the  
18 lapse dates for federal fund or other federal fund  
19 appropriations and appropriations of other means of financing,  
20 except general funds, deemed necessary to qualify for federal  
21 aid financing and/or reimbursement, provided in this Act or  
22 authorized by the governor pursuant to section XX of this Act as  
23 necessary to meet the intent of the federal grant awards."

1 (17) By adding a new section to read as follows:

2 "SECTION XX. Where an agency is authorized to secure funds  
3 or other property from private organizations or individuals to  
4 be expended or utilized in connection with any authorized  
5 program, the agency, with the governor's approval, may enter  
6 into such undertaking, provided that the provisions of the  
7 undertaking comply with applicable state constitutional and  
8 statutory requirements."

9 (18) By adding a new section to read as follows:

10 "SECTION XX. Except as otherwise provided by general law,  
11 negotiations for the purchase of land by state agencies shall be  
12 subject to the approval of the governor and the department of  
13 land and natural resources, or other appropriate agency;  
14 provided that private lands may be acquired for the purpose of  
15 exchange for federal lands when the department of land and  
16 natural resources and the governor determine that such  
17 acquisition and exchange are necessary for the completion of any  
18 project specifically authorized by this Act."

19 (19) By adding a new section to read as follows:

20 "SECTION XX. Except as otherwise provided, or except as  
21 prohibited by specific grant conditions, all federal or  
22 non-general fund reimbursements received by state programs shall  
23 be returned to the general fund or fund of originating  
24 expenses."

1 (20) By adding a new section to read as follows:

2 "SECTION XX. Unless otherwise provided in this Act, the  
3 governor is authorized to transfer operating funds between  
4 appropriations within the same fund, within an expending agency,  
5 for operating purposes."

6 (21) By adding a new section to read as follows:

7 "SECTION XX. Except as otherwise provided in this Act,  
8 each department or agency is authorized to transfer positions  
9 within its respective authorized position ceiling for the  
10 purpose of maximizing the utilization of personnel resources and  
11 staff productivity; provided that all such actions shall be with  
12 the prior approval of the governor and shall be consistent with  
13 appropriations provided in this Act and with provisions of  
14 part II of chapter 37, Hawaii Revised Statutes."

15 (22) By adding a new section to read as follows:

16 "SECTION XX. Any law or provision to the contrary  
17 notwithstanding, in expending funds for social welfare programs,  
18 education programs, and other programs and agencies having  
19 appropriations that are based on population and workload data as  
20 specified in the executive budget document, only so much as is  
21 necessary to provide the level of services intended by the  
22 legislature shall be expended. Affected agencies shall reduce  
23 expenditures below appropriations under procedures prescribed by  
24 the department of budget and finance in the event actual



1 population and workload trends are less than the figures  
2 projected."

3 (23) By adding a new section to read as follows:

4 "SECTION XX. With the approval of the governor, agencies  
5 that use appropriations authorized in part II of this Act for  
6 audit services may delegate that responsibility and transfer  
7 funds to the internal post audit program (AGS104), when it is  
8 determined by such agencies that it is advantageous to do so."

9 (24) By adding a new section to read as follows:

10 "SECTION XX. The department of human services is  
11 authorized to enter into agreements with the department of  
12 health to furnish outpatient, hospital, and skilled nursing home  
13 care of indigents or medical indigents and to pay the department  
14 of health for such care; provided that with the approval of the  
15 director of finance, the department of health may deposit part  
16 of such receipts into the appropriations from which transfers  
17 were made as provided elsewhere in this Act."

18 (25) By adding a new section to read as follows:

19 "SECTION XX. Provided that of the appropriation for each  
20 principal state department as defined by section 26-4, Hawaii  
21 Revised Statutes, the sum of \$2,500 in fiscal year 2024-2025  
22 shall be made available in each department to be established as  
23 a separate account for a protocol fund to be expended at the  
24 discretion of the executive head of the department or agency

1 (i.e., director, chairperson, comptroller, adjutant general,  
2 superintendent, president, or attorney general)."

3 (26) By adding a new section to read as follows:

4 "SECTION XX. Provided that of the general fund  
5 appropriation for Hawaii state public library system (EDN407),  
6 the sum of \$2,500 for fiscal year 2024-2025 may be used to  
7 establish a separate protocol account to be expended at the  
8 discretion of the state librarian."

9 (27) By adding a new section to read as follows:

10 "SECTION XX. Provided that of the general fund  
11 appropriation for financial administration (BUF115), the sum of  
12 \$4,000 for fiscal year 2024-2025 may be used to establish a  
13 separate protocol account to be expended at the discretion of  
14 the director of finance for the promotion and improvement of  
15 state bond ratings and sales."

16 (28) By adding a new section to read as follows:

17 "SECTION XX. Provided that of the special fund  
18 appropriation for spectator events and shows - aloha stadium  
19 (BED180), the sum of \$2,500 for fiscal year 2024-2025 may be  
20 expended at the discretion of the stadium manager for  
21 stadium-related purposes."

22 (29) By adding a new section to read as follows:

23 "SECTION XX. Except as otherwise provided, the  
24 appropriation for the office of the governor (GOV100) shall be  
25 expended at the discretion of the governor."

1 (30) By adding a new section to read as follows:

2 "SECTION XX. Except as otherwise provided, the  
3 appropriation for the office of the lieutenant governor (LTG100)  
4 shall be expended at the discretion of the lieutenant governor."

5 (31) By adding a new section to read as follows:

6 "SECTION XX. The director of finance is authorized to  
7 expend general fund, special fund, and revolving fund savings or  
8 balances determined to be available from authorized general  
9 fund, special fund, and revolving fund program appropriations,  
10 up to an aggregate total of \$20,000,000 for fiscal  
11 year 2024-2025, for municipal lease payments under financing  
12 agreements entered into pursuant to chapter 37D, Hawaii Revised  
13 Statutes, to finance the acquisition of depreciable assets,  
14 including, but not limited to, automobiles, computers, printers,  
15 and telecommunications equipment; provided that designated  
16 expending agencies (including the department of education and  
17 the University of Hawaii) for municipal lease payments and for  
18 depreciable assets, including, but not limited to, automobiles,  
19 computers, printers, and telecommunications equipment authorized  
20 in this Act may delegate to the director of finance the  
21 implementation of such acquisitions when it is determined by all  
22 involved agencies that it is advantageous to do so."

23 (32) By adding a new section to read as follows:

24 "SECTION XX. Notwithstanding any provision in part III of  
25 this Act, the governor is authorized to transfer savings or

1 unrequired balances as may be available of general funds from  
2 any program in this Act to supplement the department of land and  
3 natural resources' fire-fighter's contingency fund; provided  
4 that these funds shall be used to prevent, control, and  
5 extinguish wildland fires within forest reserves, public hunting  
6 areas, wildlife and plant sanctuaries, and natural area  
7 reserves, and to fulfill mutual aid agreements in cooperation  
8 with fire control agencies of the counties and federal  
9 government."

10 (33) By adding a new section to read as follows:

11 "SECTION XX. Provided that the director of finance shall  
12 ensure that non-facility per pupil general fund amounts  
13 allocated for department of education and charter school  
14 students are equal on an annualized fiscal year basis; provided  
15 further that, for the purposes of this section, all general fund  
16 appropriations for school-based budgeting (EDN100),  
17 instructional support (EDN200), state administration (EDN300),  
18 and school support (EDN400) shall be considered non-facility  
19 appropriations for the department of education; provided further  
20 that for the purposes of this section, the general fund  
21 appropriation for charter schools (EDN600) shall be considered  
22 the non-facility appropriation for charter schools; provided  
23 further that, for the purposes of this section, all grant  
24 appropriations issued pursuant to chapter 42F, Hawaii Revised  
25 Statutes, shall be excluded from non-facility appropriations for

1 the department of education and charter schools; and provided  
2 further that, notwithstanding any other law to the contrary, for  
3 fiscal year 2024-2025, the director of finance shall:

- 4       (1) Determine the sum of general fund appropriations made  
5       for the department of education and charter school  
6       student non-facility costs;
- 7       (2) Determine the sum of department of education and  
8       charter school student enrollment based upon verified  
9       actual student enrollment counts as of October 15;
- 10       (3) Determine a per pupil amount by dividing the sum of  
11       general fund appropriations determined under  
12       paragraph (1) by the sum of student enrollment  
13       determined under paragraph (2);
- 14       (4) Transfer a general fund amount between the department  
15       of education and charter schools prior to November 1,  
16       2024, respectively, that will provide each with a per  
17       pupil allocation equal to the amount determined on an  
18       annualized fiscal year basis under paragraph (3); and
- 19       (5) Account for all calculations and transfers made  
20       pursuant to this section in a report to the  
21       legislature, governor, department of education, and  
22       charter schools within ten days of any transfer made  
23       pursuant to this section."

24       SECTION 9. If any portion of this Act or its application  
25 to any person, entity, or circumstance is held to be invalid for

1 any reason, then the legislature declares that the remainder of  
 2 the Act and each and every other provision thereof shall not be  
 3 affected thereby. If any portion of a specific appropriation is  
 4 held to be invalid for any reason, the remaining portion shall  
 5 be expended to fulfill the objective of such appropriation to  
 6 the extent possible.

7 SECTION 10. In the event manifest clerical, typographical  
 8 or other mechanical errors are found in this Act, the governor  
 9 is hereby authorized to correct such errors.

10 SECTION 11. Nothing in this Act shall affect the validity  
 11 or continuing effectiveness of any provisions of Act 164,  
 12 Session Laws of Hawaii 2023, not repealed or modified by this  
 13 Act.

14 SECTION 12. Material to be repealed is bracketed and  
 15 stricken. New statutory material is underscored. In printing  
 16 this Act, the revisor of statutes need not include the bracketed  
 17 material or the underscoring.

18 SECTION 13. This Act shall take effect upon its approval.

19  
 20  
 21

INTRODUCED BY: 

BY REQUEST  
 JAN 18 2024

# H.B. NO. 1800

**Report Title:**

State Budget

**Description:**

Adjusts and requests appropriations for fiscal biennium 2023-2025 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2023-2025 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs.

MEANS: Amend Act 164, Session Laws of Hawaii 2023 (the General Appropriations Act of 2023), and other budget authorizations effective during fiscal biennium 2023-2025.

JUSTIFICATION: Article VII, section 9, of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for fiscal biennium 2023-2025 is necessary to adjust certain non-discretionary authorizations to reflect revised estimates and include other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.



## APPROPRIATION:

Operating Request

<u>Means of Financing</u>	FY 24 <u>Act 164/2023 Appropriation</u> (\$)	FY 24 <u>Proposed Adjustment</u> (\$)	FY 24 <u>Recommended Appropriation</u> (\$)
General Funds	10,736,611,097	.....	10,736,611,097
Special Funds	3,560,088,942	.....	3,560,088,942
Federal Funds	3,212,210,398	.....	3,212,210,398
Other Federal Funds	367,837,341	.....	367,837,341
Private Contributions	903,067	.....	903,067
County Funds	209,721	.....	209,721
Trust Funds	476,371,973	.....	476,371,973
Interdept. Transfers	90,143,176	.....	90,143,176
Revolving Funds	561,717,926	.....	561,717,926
Other Funds	<u>20,677,825</u>	<u>.....</u>	<u>20,677,825</u>
Total	19,026,771,466	.....	19,026,771,466
<u>Means of Financing</u>	FY 25 <u>Act 164/2023 Appropriation</u> (\$)	FY 25 <u>Proposed Adjustment</u> (\$)	FY 25 <u>Recommended Appropriation</u> (\$)
General Funds	9,896,004,553	326,769,171	10,222,773,724
Special Funds	3,615,327,915	212,854,564	3,828,182,479
Federal Funds	3,240,138,088	214,996,641	3,455,134,729
Other Federal Funds	359,433,118	77,855,535	437,288,653
Private Contributions	903,067	.....	903,067
County Funds	209,721	(209,721)	.....
Trust Funds	423,675,825	4,372,878	428,048,703
Interdept. Transfers	91,564,699	(193,516)	91,371,183
Revolving Funds	557,925,299	199,952,841	757,878,140
Other Funds	<u>21,216,288</u>	<u>.....</u>	<u>21,216,288</u>
Total	18,206,398,573	1,036,398,393	19,242,796,966

CIP Request

<u>Means of Financing</u>	FY 24 Act 164/2023 <u>Appropriation</u> (\$)	FY 24 Proposed <u>Adjustment</u> (\$)	FY 24 Recommended <u>Appropriation</u> (\$)
General Funds	384,265,000	.....	384,265,000
Special Funds	22,335,000	.....	22,335,000
G.O. Bonds	887,237,000	.....	887,237,000
G.O.R. Bonds	9,900,000	.....	9,900,000
Revenue Bonds	1,008,919,000	.....	1,008,919,000
Federal Funds	405,973,000	.....	405,973,000
Other Federal Funds	108,391,000	.....	108,391,000
Private Contributions	20,000	.....	20,000
County Funds	40,775,000	.....	40,775,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>65,231,000</u>	<u>.....</u>	<u>65,231,000</u>
Total	2,933,046,000	.....	2,933,046,000
<u>Means of Financing</u>	FY 25 Act 164/2023 <u>Appropriation</u> (\$)	FY 25 Proposed <u>Adjustment</u> (\$)	FY 25 Recommended <u>Appropriation</u> (\$)
General Funds	254,877,000	(106,200,000)	148,677,000
Special Funds	15,456,000	14,103,000	29,559,000
G.O. Bonds	338,880,000	890,213,000	1,229,093,000
G.O.R. Bonds	.....	.....	.....
Revenue Bonds	343,181,000	1,113,051,000	1,456,232,000
Federal Funds	244,846,000	899,157,000	1,144,003,000
Other Federal Funds	156,765,000	.....	156,765,000
Private Contributions	28,000	.....	28,000
County Funds	.....	.....	.....
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>157,000</u>	<u>31,706,000</u>	<u>31,863,000</u>
Total	1,354,190,000	2,842,030,000	4,196,220,000

The Supplemental Operating Budget Request  
for Fiscal Biennium 2023-2025:

For fiscal year (FY) 2023-2024, there were no proposed adjustments to the operating budget for all means of financing (MOF). The recommended amount for all MOF is \$19.027 billion.

For FY 2024-2025, total proposed adjustments to the operating budget for all MOF amount to a net increase of \$1.036 billion, or 5.7 per cent more than the current appropriation level of \$18.206 billion for all MOF. The recommended amount for all MOF is \$19.243 billion. The major requirements are for education, health and human services, public safety, transportation, and non-discretionary costs.

The Supplemental CIP Budget Request for  
Fiscal Biennium 2023-2025:

For FY 2023-2024, there were no proposed CIP adjustments for all MOF. The recommended amount for all MOF for FY 2023-2024 is \$2.933 billion.

The recommended general obligation (G.O.) and G.O. reimbursable (G.O.R.) bond amounts for FY 2023-2024 are \$887.2 million and \$9.9 million, respectively. Overall, the major requirements are for education and transportation.

For FY 2024-2025, total proposed CIP adjustments amount to a net increase of \$2.842 billion, or 210 per cent of the current level for all MOF of \$1.354 billion. The recommended amount for all MOF for FY 2024-2025 is \$4.196 billion.

Total G.O. bond fund adjustments amount to a net increase of \$890.2 million, or 263 per cent more than the current G.O. bond fund appropriation levels of \$338.9 million. There were no G.O.R. bond fund adjustments

or appropriations for FY 2024-2025. The recommended G.O. bond fund amount for FY 2024-2025 is \$1.229 billion. The major requirements for the State's CIP are for education and transportation.

#### CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$478.1 million from all MOF (including \$444.2 million in G.O. bond funds) from projects that were authorized in previous Acts.

#### Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: 1) all bonds issued and outstanding; 2) all bonds authorized and unissued; and 3) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

#### Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriations included in this measure have been proposed with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. The total proposed appropriations from the general fund (which include the Executive Supplemental Budget for fiscal biennium 2023-2025 and other administration proposals for specific appropriations) exceed the executive branch's appropriation ceiling by \$163 million (or 1.5 per cent) for FY 2023-2024 but are within the executive branch's appropriation ceiling for FY 2024-2025. In FY 2023-2024, the excess was deemed necessary to support education services and other public interests.

This current declaration takes into account additional general fund appropriations authorized for FY 2023-2024 and FY 2024-2025 in the Executive Supplemental Budget, and other administration proposals, but does not include other general fund appropriations for FY 2023-2024 and FY 2024-2025 that may be authorized for the executive branch in other legislation.

PPBS PROGRAM  
DESIGNATION:

All programs.

OTHER AFFECTED  
AGENCIES:

All executive branch departments and agencies.

EFFECTIVE DATE:

Upon approval.