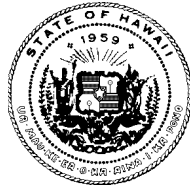


**JOSH GREEN, M.D.**  
GOVERNOR  
KE KIA'ĀINA



**DEPT. COMM. NO. 470**

**CATHY BETTS**  
DIRECTOR  
KA LUNA HO'ŌKELE

**JOSEPH CAMPOS II**  
DEPUTY DIRECTOR  
KA HOPE LUNA HO'ŌKELE

**STATE OF HAWAII**  
KA MOKU'ĀINA O HAWAI'I  
**DEPARTMENT OF HUMAN SERVICES**  
KA 'OIHANA MĀLAMA LAWELAWE KANAKA  
Office of the Director  
P. O. Box 339  
Honolulu, Hawaii 96809-0339

**TRISTA SPEER**  
DEPUTY DIRECTOR  
KA HOPE LUNA HO'ŌKELE

April 29, 2024

The Honorable Ronald D. Kouchi, President  
and Members of the Senate  
Thirty-Second State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of  
Representatives  
Thirty-Second State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Enclosed is the report submitted in accordance with section 346-51.5, Hawaii Revised Statutes, on the Temporary Assistance For Needy Families (TANF) & Temporary Assistance For Other Needy Families (TAONF) Programs. Unfortunately, the delay in reporting is due to a lag in data reconciliation as we awaited receipt of reports from 8 newly awarded contracts.

Also, information related to TANF-funded Maui Wildfire relief efforts will be reflected in the next report as relief efforts occurred in SFY 2024.

In accordance with section 93-16, Hawaii Revised Statutes, the report is available to review electronically at the Department's website, at <https://humanservices.hawaii.gov/reports/legislative-reports/>.

Sincerely,

A handwritten signature in black ink, appearing to read "Cathy Betts".

Cathy Betts  
Director

Enclosure

c: Governor's Office  
Lieutenant Governor's Office  
Department of Budget & Finance  
Legislative Auditor  
Legislative Reference Bureau Library (1 hard copy)  
Hawaii State Public Library, System State Publications Distribution Center (2 hard copies, 1 electronic copy)  
Hamilton Library, Serials Department, University of Hawaii (1 hard copy)

**REPORT TO THE THIRTY-SECOND HAWAII STATE LEGISLATURE 2024**

**IN ACCORDANCE WITH THE PROVISIONS OF SECTION 346-51.5,  
HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE FOR  
NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY  
FAMILIES PROGRAMS**

**DEPARTMENT OF HUMAN SERVICES  
Benefit, Employment and Support Services Division  
April 2024**

Section 346-51.5, Hawaii Revised Statutes (HRS), requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that include:

- 1) A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council, to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

### **PROGRAM OVERVIEW**

Temporary Assistance for Needy Families (TANF) is a federal block grant program. The TANF program requirements are in accordance with the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193 (“Welfare Reform”). Before Welfare Reform, the federal Aid for Families with Dependent Children (AFDC) program did not distinguish between citizen or non-citizen or single or two-parent households. However, the 1996 Welfare Reform limited TANF eligibility to US citizens, single or two-parent households with dependent minor children, and certain single-parent immigrant households.

Recognizing the diversity of Hawaii's families and consistent with Article IX, Section 3, of the State Constitution, the Legislature created the state-funded Temporary Assistance for Other Needy Families (TAONF) program to continue to provide financial assistance to families that were eligible for benefits through AFDC but would no longer be eligible through TANF due to their citizenship status. The state-funded TAONF program rules mirror TANF program rules and provide the same benefits and services to Hawaii's needy families with children, including mixed citizenship or non-citizenship single and two-parent households. Importantly, the general fund appropriation for TAONF also serves as a major portion of the State's Maintenance of Effort required to receive the TANF block grant.<sup>1</sup>

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<sup>1</sup> On March 9, 2024, President Biden signed the Consolidated Appropriations Act, 2024, P.L. 118-42 (Act), which included the Compact of Free Association Amendments Act of 2024. This Act restored eligibility to federal assistance programs to US residents who are citizens from Compact nations. However, to implement the Act, DHS is awaiting guidance from the Administration on Children & Families, the US Department of Health & Human Services, and the Food & Nutrition Service, US Department of Agriculture. The Act positively impacts citizens of the Republic of Palau, the Federated States of Micronesia, and the Republic of the Marshall Islands residing in the US.

The TANF and TAONF programs are time-limited cash assistance programs for families with dependent children under 18 years old. Through these programs, families may receive no more than sixty (60) months of cash assistance benefits in their lifetime.

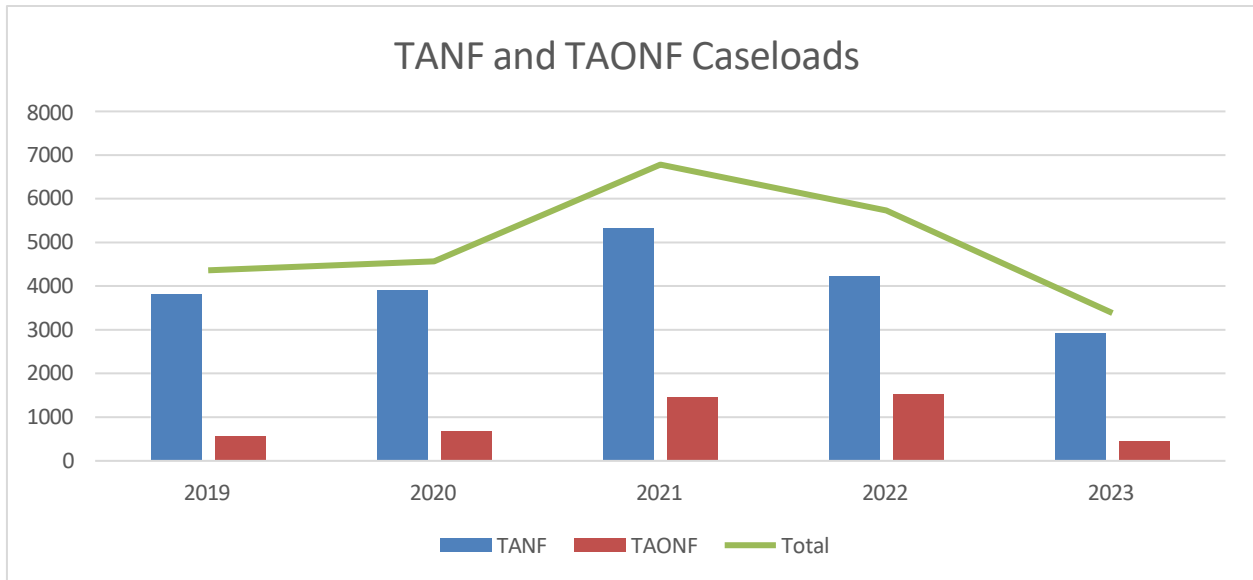
Family participation in the TANF or TAONF program depends on the household composition. When all members are US citizens, the family is eligible for federal-funded financial benefits under TANF. Families with at least one non-citizen family member are eligible for state-funded benefits under TAONF. Other than the funding sources, the TANF and TAONF programs are identical.

These programs provide temporary financial relief to families and stabilize their current financial situation through participation in the First-To-Work (FTW) program. TANF and TAONF recipient families must participate in the FTW program, which provides education and vocational training support, job readiness training, job search assistance, employment placement services, case management, counseling services, and other supportive services so families may obtain and maintain employment. In addition, families may receive child care subsidies, assistance with transportation costs, and work- and education-related expenses while engaged in the FTW program to ensure their success.

The TANF and TAONF programs provide families with monthly cash benefits that can be expended for food, clothing, shelter, and other essentials. To qualify for this assistance, a family must include a child under 18 and earn a total gross income under 185% of the 2006 Federal Poverty level. This means the monthly gross income must be less than \$2,941 for a household of three persons, and the net income must be under \$610 if the household includes an employable adult. In addition, for households where all adults are disabled, care is required for a disabled household member, or there is a child younger than six months of age, then the net income must be under \$763 per month. Effective April 18, 2013, DHS disregards assets under the TANF and TAONF programs.

### **CASELOAD OVERVIEW**

The average monthly caseloads for TANF and TAONF in SFY 2023 were 2,929 and 455, respectively, for an average monthly total of 3,384 cases, about a 41% decrease from SFY 2022; and about 22% less than SFY 2019 or pre-pandemic (4,360 total monthly average).



**I. EXPENDITURE PLAN OF TANF FUNDS**

**A. Details How the Funds Received Under TANF Shall Be Expended**

Please refer to Attachment 1.

**B. Description of the Desired Outcomes from the Expenditure of Funds**

Please refer to Attachment 2.

**II. TANF STRATEGIC PLANNING AND LEVEL OF SUCCESS**

**A. The Financial Assistance Advisory Council (FAAC)**

No meetings were conducted during fiscal year 2023.

**B. TANF Measures of Effectiveness and Level of Success in Reaching Outcomes**

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

**1. Percentage of Households Determined Eligible for TANF Assistance**

SFY 2023 Planned = 25%

SFY 2023 Actual = 19% average per month

SFY 2024 Planned = 20%

**2. Percentage of TANF Recipients in Work Program Exiting Due to Employment**

SFY 2023 Planned = 17% average per month  
SFY 2023 Actual = 15.5% average per month  
SFY 2024 Planned = 13%

For SFY 2023, the average wage of employed work program participants who exited TANF was \$14.20/hour. Based on 30 employment hours per week, the estimated gross earnings of \$1,846 per month would allow a family of three to be eligible for TANF benefits.

**3. Percentage of TANF Recipients Who Obtained Employment**

SFY 2023 Planned = 21% (average per month)  
SFY 2023 Actual = 22% of recipient families (average per month)  
SFY 2024 Planned = 21% (average per month)

**4. Percentage of TANF Households Exited Due to Earnings**

SFY 2023 Planned = 17%  
SFY 2023 Actual = Of the total families who exited TANF each month, 16% of the families exited due to earned income (average per month)  
  
SFY 2024 Planned = 16%

**5. Supporting Employment Empowerment (SEE) Hawaii Work Program**

The DHS implemented the SEE Program in 2006 to provide on-the-job training and employment opportunities with private-sector employers for First-To-Work (FTW) Program participants who may have little or no work experience or basic work skills. Participants employed through the SEE Program may work a minimum of 24 hours per week for up to six (6) months.

Participating employers pay SEE employees' (FTW participants) wages and benefits. The State reimburses the employers 100% of the State's hourly minimum wage. For each additional \$1.00 per hour paid to the SEE employee, the State reimburses the employer \$0.50. The maximum hourly rate paid to the employee that may be subsidized is \$20.00, and the employee may work no more than 40 hours/week. Employers also are reimbursed 14% of the subsidized wages to cover the cost of training and other employment-related costs and overhead expenses. Additionally, the State provides SEE employees supportive service payments such as transportation and child care assistance.

a) *Participants Employed Through the SEE Program:*

SFY 2022 = 147 employed (unduplicated) FTW participants  
SFY 2023 = 135 employed (unduplicated) FTW participants

b) *Average Work Hours and Wage:*

SFY 2022 = Average of 36 hours/week for an average wage of \$14.60/hour  
SFY 2023 = Average of 32 hours/week for an average wage of  
\$15.35/hour

c) *Transitioned from Subsidized to Unsubsidized Employment:*

SFY 2022 = 33% transitioned from SEE to unsubsidized employment  
SFY 2023 = 0% transitioned from SEE to unsubsidized employment

There is a workforce demand by employers to hire for their vacant positions. Employers opted to hire participants directly into unsubsidized employment by passing the opportunity to subsidize their vacant positions.

d) *Businesses Participated in the SEE Program:*

Please refer to Attachment 3, Supporting Employment Empowerment (SEE) Program Participating Hawaii Businesses.

SFY 2022 = 244 SEE employers  
SFY 2023 = 214 SEE employers

## 6. **Work Participation Rates**

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF Federal Block Grant and State Maintenance of Effort (MOE) requirements.

- a) *All-Family Participation Rate of 50%:* Of all TANF recipient cases that have at least one work-eligible individual who is complying with their federally mandated work activities.

The 50% compliance rate for the All-Family Participation Rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads.<sup>1</sup> Hawaii's Caseload Reduction Credit for Federal Fiscal Year (FFY) 2023 is estimated to be 68.5%. The adjusted All-Family Participation Rate requirement to be met is zero percent (50% - 68.5% = 0%).<sup>2</sup>

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<sup>2</sup> Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a state's required participation rate for a Federal Fiscal Year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in state eligibility criteria. The reduction in the participation rate is referred to as the Caseload Reduction Credit.

As of March 2024, 19.2% of mandatory households met the work participation requirements for FFY 2023. Therefore, Hawaii is expected to exceed the required participation, 19.2% compared to zero percent.

*Mandatory Households Meeting All-Family Participation Rate Requirements*

FFY 2023 Planned = 15%

Actual = 19.2% (prior to the application of the Caseload Reduction Credit)

FFY 2024 Planned = 15% (prior to the application of the Caseload Reduction Credit)

- b) *Two-Parent Participation Rate of 90%:* Of all TANF recipient cases that have two work-eligible parents who are complying with their federally mandated work activities.

The 90% compliance rate for the Two-Parent Participation Rate is the federal baseline before factoring in the Caseload Reduction Credit. The same estimated Caseload Reduction Credit for FFY 2023 of 68.5% can be applied. The adjusted Two-Parent Participation Rate to be met is 21.5% (90% - 68.5% = 21.5%).

As of March 2024, 28.6% of mandatory two-parent met the work participation requirements for FFY 2023. Therefore, Hawaii is expected to meet the required Two-Parent Participation Rate, 28.6% compared to 21.5%.

*Mandatory Households Meeting Two-Parent Participation Rate Requirements*

FFY 2023 Planned = 21%

FFY 2023 Actual = 28.6% (prior to the application of the caseload reduction credit)

FY 2024 Planned = 20% (prior to the application of the caseload reduction credit)

**7. Supplemental Funding**

In addition to the annual TANF Block Grant, states may be eligible to receive a portion of the TANF Contingency Fund. The TANF Contingency Fund provides funding for states to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible state." If the State qualifies for the TANF Contingency Fund for the full fiscal year, such expenditures are multiplied by the State's Medicaid match rate to determine the amount that the State may keep. However, if the State is eligible for less than the full year, the match rate is reduced by the fraction of the year that the State qualified as an "eligible state."



Thus, a state may receive up to 20 percent of its TANF Block Grant if eligible for an entire year.

To qualify for and expend TANF contingency funds, States must spend Maintenance of Effort (MOE) State dollars that equal 100% of the State's share of the FFY 1994 expenditures under the Aid to Families with Dependent Children (AFDC) and Job Opportunities and Basic Skills (JOBS) programs (i.e., pre-TANF), and meet one of two "needy state" triggers:

1. *High Unemployment Rate*: An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
2. *High Supplemental Nutrition Assistance Program (SNAP) Caseloads*: A SNAP (formerly known as Food Stamps) caseload that is 10 percent over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

Due to the MOE State expenditure requirement and available federal TANF reserve, the Department did not apply for the FFY 2023 TANF Contingency Funds.

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**TANF FINANCIAL PLAN - SFY 2024 PROJECTIONS**

EXPENDITURE CATEGORIES	TANF PURP	PROG ID (HMS)	PROJECTED EXPENDITURES				
			TANF FEDERAL			TANF MOE	
			RESERVE FUNDS	BLOCK GRANT	TOTAL FEDERAL FUNDS	TANF STATE MOE	THIRD-PARTY MOE
ESTIMATED FUNDS AVAILABLE <sup>1</sup>			438,543,787	98,578,402	537,122,189	57,855,000	
TRANSFERS							
SOCIAL SERVICES BLOCK GRANT (SSBG)	3, 4	301		(9,857,840)	(9,857,840)		
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		(19,715,680)	(19,715,680)		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211	0	(44,000,000)	(44,000,000)	(26,716,000)	
WORK PROGRAM CONTRACTS	2	903	(13,015,100)	0	(13,015,100)	(3,022,000)	
EDUCATION AND TRAINING							
SUBSIDIZED EMPLOYMENT							
ADDITIONAL WORK ACTIVITIES							
WORK SUPPORTS	2	903	(73,075,000)	(14,189,100)	(87,264,100)	(5,483,100)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)							
WORK PROGRAM SUPPORT SERVICE PAYMENTS							
TRANSITIONAL SUPPORT SERVICES							
FINANCIAL EDUCATION							
EXIT/EMPLOYMENT RETENTION PAYMENTS							
PRESCHOOL OPEN DOORS EXPANSION							
SUPPORTIVE SERVICE BENEFITS AND CONTRACTS	1		(44,302,600)	0	(44,302,600)	(7,437,400)	
EARLY CARE AND EDUCATION		305,903					
NON-RECURRENT SHORT-TERM BENEFITS		903					
DOMESTIC VIOLENCE SERVICES		903					
HOMELESS SERVICES		903					
MAUI RELIEF EFFORTS		903					
YOUTH SERVICE CONTRACTS	3	903	(25,853,500)	0	(25,853,500)	0	
SERVICES FOR CHILDREN AND YOUTH							
PREGNANCY PREVENTION SERVICES							
FAMILY STRENGTHENING SERVICE CONTRACTS	4	903	(7,058,200)	0	(7,058,200)	(939,200)	
TWO-PARENT FAMILY FORMATION/MAINTENANCE							
DV SHELTER SERVICES							
HOME VISITING SERVICES							
ADMINISTRATION	1,2,3,4						
ADMINISTRATION		236	0	(9,300,000)	(9,300,000)	(8,000,000)	
ADMINISTRATION		903					
ADMINISTRATION		904					
IT - SYSTEMS	1,2,3,4		0	(1,180,000)	(1,180,000)	(150,000)	
SYSTEMS		903					
SYSTEMS		904					
THIRD-PARTY MOE <sup>2</sup>							
CHILD CARE EXPENDITURES	1	305					5,000,000
DHS/BESSD HOMELESS PROGRAM OFFICE	1	224					4,000,000
UNIVERSITY OF HAWAII	2	UH					35,000,000
COMMUNITY-BASED ORGANIZATIONS	1,2,3,4	N/A					46,000,000
<b>TOTAL EXPENDITURES</b>			(163,304,300)	(98,242,620)	(261,547,140)	(51,747,700)	
<b>BALANCE AT END OF STATE FISCAL YEAR</b>			275,239,487	335,782	275,573,049	6,107,300	

1 TANF Reserve Balance reflects up to FFY 2024 – Quarter 1.  
 2 Third-party MOE expenditure figures are estimates.

TANF PURPOSES:

- 1 - Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives
  - 2 - End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage
  - 3 - Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
  - 4 - Encourage the formation and maintenance of two-parent families
- Reference: The Social Security Act, Title IV, Section 401 [42 USC 601]

**TANF FINANCIAL PLAN - SFY 2025 PROJECTIONS**

EXPENDITURE CATEGORIES	TANF PURP	PROG ID (HMS)	PROJECTED EXPENDITURES				
			TANF FEDERAL			TANF MOE	
			RESERVE FUNDS	BLOCK GRANT	TOTAL FEDERAL FUNDS	TANF STATE MOE	THIRD-PARTY MOE
ESTIMATED FUNDS AVAILABLE <sup>1, 2, 3</sup>			275,573,049	98,578,402	374,152,451	57,855,000	
TRANSFERS							
SOCIAL SERVICES BLOCK GRANT (SSBG)	3, 4	301		(9,857,840)	(9,857,840)		
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		(19,715,680)	(19,715,680)		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211		(44,000,000)	(44,000,000)	(26,716,000)	
WORK PROGRAM CONTRACTS	2	903	(2,903,800)	0	(2,903,800)	(1,091,600)	
EDUCATION AND TRAINING							
SUBSIDIZED EMPLOYMENT							
ADDITIONAL WORK ACTIVITIES							
WORK SUPPORTS	2	903	(73,075,000)	(14,189,100)	(87,264,100)	(10,495,800)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)							
WORK PROGRAM SUPPORT SERVICE PAYMENTS							
TRANSITIONAL SUPPORT SERVICES							
FINANCIAL EDUCATION							
EXIT/EMPLOYMENT RETENTION PAYMENTS							
PRESCHOOL OPEN DOORS EXPANSION							
SUPPORTIVE SERVICE BENEFITS AND CONTRACTS	1	305,903	(47,440,000)	0	(46,540,100)	(10,462,400)	
EARLY CARE AND EDUCATION							
NON-RECURRENT SHORT-TERM BENEFITS							
DOMESTIC VIOLENCE SERVICES							
HOMELESS SERVICES							
MAUI RELIEF EFFORTS							
YOUTH SERVICE CONTRACTS	3	903	(25,853,500)	0	(25,853,500)	0	
SERVICES FOR CHILDREN AND YOUTH							
PREGNANCY PREVENTION SERVICES							
FAMILY STRENGTHENING SERVICE CONTRACTS	4	903	(7,058,200)	0	(7,058,200)	(939,200)	
TWO-PARENT FAMILY FORMATION/MAINTENANCE							
DV SHELTER SERVICES							
HOME VISITING							
ADMINISTRATION	1,2,3,4		0	(9,300,000)	(9,300,000)	(8,000,000)	
ADMINISTRATION		236					
ADMINISTRATION		903					
ADMINISTRATION		904					
IT - SYSTEMS	1,2,3,4		0	(1,180,000)	(1,180,000)	(150,000)	
SYSTEMS		903					
SYSTEMS		904					
THIRD-PARTY MOE <sup>3</sup>							
CHILD CARE EXPENDITURES	1	305					5,000,000
DHS/BESSD HOMELESS PROGRAM OFFICE	1	224					4,000,000
UNIVERSITY OF HAWAII	2	UH					35,000,000
COMMUNITY-BASED ORGANIZATIONS	1,2,3,4	N/A					46,000,000
<b>TOTAL EXPENDITURES</b>			(156,330,500)	(98,242,620)	(253,673,220)	(57,855,000)	
<b>BALANCE AT END OF STATE FISCAL YEAR</b>			119,242,549	335,782	120,479,251	0	

1 Estimated TANF Reserve based on SFY 2023 projections.  
 2 For SFY 2021, the balance of \$12.6 million in State MOE reflects budget considerations made in response to the economic downturn resulting from the COVID-19 pandemic. For SFY 2023, the State MOE beginning balance reflects the \$12 million reductions.  
 3 Third-party MOE expenditure figures are estimates.

TANF PURPOSES:

- 1 - Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives
  - 2 - End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage
  - 3 - Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
  - 4 - Encourage the formation and maintenance of two-parent families
- Ref: The Social Security Act, Title IV, Section 401 [42 USC 601]

**HMS 903 TANF SERVICES CONTRACTS  
SFY 2024 Expenditures and Outcomes**

**Purpose 2:** Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

**W O R K P R O G R A M C O N T R A C T S**

<b>Contract Name:</b>	Pre-Employment Training – Ho`ala	<b>Program Description:</b>
<b>Provider:</b>	City & County of Honolulu	To provide First-To-Work (FTW) Program participants on Oahu with employment readiness services through five-day workshops, which cover the basics of employment search and assist in determining participants’ marketable skills. Follow-up sessions are provided to assist with job search efforts.
<b>Contract Number:</b>	DHS-21-ETPO-0045	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt, HRS §103F-101 (Government)	
<b>Federal Funds:</b>	\$1,542,558	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF Applicants and Recipients	
<b>No. of Individuals Served:</b>	Estimate 475 Participants	
<b>Contract Name:</b>	Job Development for TANF Recipients	<b>Program Description:</b>
<b>Provider:</b>	Dept. of Labor & Industrial Relations	To deliver expert manpower service in the areas of job development and job readiness training for TANF First-to-Work (FTW) Program participants.
<b>Contract Number:</b>	DHS-21-ETPO-0049	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt, HRS §103F-101 (Government)	
<b>Federal Funds:</b>	\$1,361,222	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	TANF Recipients	
<b>No. of Individuals Served:</b>	Estimate 550 Participants	
<b>Contract Name:</b>	Supporting Employment Empowerment (SEE) Prog	<b>Program Description:</b>
<b>Provider:</b>	Goodwill Industries of Hawaii, Inc.	To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the First-To-Work (FTW) Program administered by the Department.
<b>Contract Number:</b>	DHS-20-ETPO-0020	
<b>Contract Period:</b>	07/01/23 – 12/31/23	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$593,813	
<b>State Funds</b>	\$197,938	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	TANF/TAONF Recipients	
<b>No. of Individuals Served:</b>	Estimate 378 Participants (Unduplicated)	

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**HMS 903 TANF SERVICES CONTRACTS  
SFY 2024 Expenditures and Outcomes**

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<b>Contract Name:</b>	Supporting Employment Empowerment (SEE) Prog	<b>Program Description:</b> To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the First-To-Work (FTW) Program administered by the Department.
<b>Provider:</b>	Goodwill Industries of Hawaii, Inc.	
<b>Contract Number:</b>	DHS-24-ETPO-0030	
<b>Contract Period:</b>	01/01/24 – 06/30/25	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$1,687,500	
<b>State Funds:</b>	\$562,500	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	TANF/TAONF Recipients	
<b>No. of Individuals Served:</b>	Estimate 478 Participants (Unduplicated)	

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<b>Contract Name:</b>	Case Management, Employment & Support Services for TAONF & VR Participants	<b>Program Description:</b> To provide case management, employment and support services to two-parent, non-citizen and temporarily disabled TANF and TAONF applicants and recipients participating with the First-To-Work (FTW) Program.
<b>Provider:</b>	Goodwill Industries of Hawaii, Inc.	
<b>Contract Number:</b>	DHS-20-ETPO-0022	
<b>Contract Period:</b>	07/01/23 – 12/31/23	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$1,957,500	
<b>State Funds:</b>	\$292,500	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	TANF/TAONF Applicants and Recipients	
<b>No. of Individuals Served:</b>	Estimate 796 Participants Per Month	

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<b>Contract Name:</b>	Case Management, Employment & Support Services for TAONF & VR Participants	<b>Program Description:</b> To provide case management, employment and support services to two-parent, non-citizen and temporarily disabled TANF and TAONF applicants and recipients participating with the First-To-Work (FTW) Program.
<b>Provider:</b>	Goodwill Industries of Hawaii, Inc.	
<b>Contract Number:</b>	DHS-24-ETPO-0029	
<b>Contract Period:</b>	01/01/24 – 06/30/25	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$5,872,500	
<b>State Funds:</b>	\$877,500	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	TANF/TAONF Applicants and Recipients	
<b>No. of Individuals Served:</b>	Estimate 800 Participants Per Month	

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<b>Contract Name:</b>	Vocational Skills Training	<b>Program Description:</b> To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) participants enrolled with the Leeward Community College, Office of Continuing Education and Workforce Development (LCC/OCEWD).
<b>Provider:</b>	University of Hawaii, Chancellor for Community Colleges	
<b>Contract Number:</b>	DHS-23-TANF-0001	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt, HRS §103F-101 (Government)	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$212,488	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF/TAONF Recipients	
<b>No. of Individuals Served:</b>	Estimate 25 - 30 Participants (unduplicated)	

**HMS 903 TANF SERVICES CONTRACTS**  
**SFY 2024 Expenditures and Outcomes**

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<b>Contract Name:</b>	Bridge-To-Hope Campus Employment	<b>Program Description:</b> To provide campus work study opportunities to TANF and TAONF recipients, participating with the First-To-Work (FTW) Program, through its Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis.
<b>Provider:</b>	University of Hawaii	
<b>Contract Number:</b>	DHS-21-ETPO-0001	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt, HRS §103F-101 (Government)	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds</b>	\$786,818	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	TANF/TAONF Recipients	
<b>No. of Individuals Served:</b>	Estimate 8 Participants Employed; estimate 17 participants Serviced (unduplicated)	

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<b>Contract Name:</b>	Vocational Skills Training	<b>Program Description:</b> To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program participants through the Kapiolani Community College, Office of Continuing Education (KCC/OCE).
<b>Provider:</b>	University of Hawaii, Chancellor for Community Colleges	
<b>Contract Number:</b>	DHS-23-TANF-0002	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt, HRS §103F-101 (Government)	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds</b>	\$92,268	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF/TAONF Recipients	
<b>No. of Individuals Served:</b>	Estimate 3 Participants (unduplicated)	

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**Purpose 1:** Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.

**Purpose 2:** Reduce the dependency on public benefits by promoting job preparation, work, and marriage.

The following purchase of service contracts are a diverse set of programs to support families by providing assistance with their basic needs and assisting families to become economically stable. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

**S U P P O R T I V E   S E R V I C E   C O N T R A C T S**

<b>Contract Name:</b>	Domestic Violence Advocacy Services	<b>Program Description:</b>
<b>Provider:</b>	Child and Family Services	To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients who are currently faced with Domestic Violence issues.
<b>Contract Number:</b>	DHS-22-TANF-0048	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$769,000	
<b>Service Area:</b>	All islands except Kauai	
<b>Population Served:</b>	TANF/TAONF Recipient Families	
<b>No. of Individuals Served:</b>	Estimate 150 Individuals Per Month	
<b>Contract Name:</b>	Domestic Violence Advocacy Services	<b>Program Description:</b>
<b>Provider:</b>	YWCA of Kauai	To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients residing on Kauai who are currently faced with Domestic Violence issues.
<b>Contract Number:</b>	DHS-22-TANF-0049	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$50,000	
<b>Service Area:</b>	Kauai	
<b>Population Served:</b>	TANF/TAONF Recipient Families	
<b>No. of Individuals Served:</b>	Estimate 3 Individuals Per Month	
<b>Contract Name:</b>	Domestic Violence Legal Services	<b>Program Description:</b>
<b>Provider:</b>	Legal Aid Society of Hawaii (LASH)	To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency caused by domestic violence.
<b>Contract Number:</b>	DHS-22-TANF-0107	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$100,000	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	TANF/TAONF Recipient Families	
<b>No. of Individuals Served:</b>	Estimate 4 Families Per Month	

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<b>Contract Name:</b>	Legal Services to Relatives of TANF/TAONF Children	<b>Program Description:</b> To describe the duties and responsibilities of DHS/BESSD, DHS/SSD-CWS, and DLIR/OCS relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF/TAONF funds and Title XX funds.
<b>Provider:</b>	Legal Aid Society of Hawaii via DLIR Office of Community Services	
<b>Contract Number:</b>	MOA-22-TANF-002	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	MOA	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds</b>	\$132,000	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	TANF and TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 1,235 Families	

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<b>Contract Name:</b>	A-Plus (A+) After School Program	<b>Program Description:</b> Tuition subsidies for the children of low-income working families enrolled in the A+ After School Program operated by the DOE and private providers statewide. Beginning Summer 2024, A+ Program will expand to include a 6-week summer care from June to mid-July.
<b>Provider:</b>	Department of Education (DOE)	
<b>Contract Number:</b>	DHS-21-ETPO-0046	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt, HRS §103F-101 (Government)	
<b>Federal Funds:</b>	\$8,352,608	
<b>State Funds</b>	\$1,276,826	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	Employed TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 3,000 Students	

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<b>Contract Name:</b>	Public Health Nursing Services for First- To-Work Participants (Pilot Project)	<b>Program Description:</b> Conduct a pilot with the First-To-Work (FTW) Program to integrate multi-disciplinary public health nursing services for FTW participants and their families, with priority given to participants that are pregnant and with children between the ages zero and five years.
<b>Provider:</b>	Department of Health, Public Health Nurses Branch	
<b>Contract Number:</b>	MOA-24-TANF-001	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt, HRS §103F-101 (Government)	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds</b>	\$807,197	
<b>Service Area:</b>	Oahu (areas from Aiea to Makaha)	
<b>Population Served:</b>	TANF/TAONF Recipient Families Participating with the FTW Program	
<b>No. of Individuals Served:</b>	Estimate 29 Families	

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<b>Contract Name:</b>	Housing Placement Program	<b>Program Description:</b>
<b>Provider:</b>	Catholic Charities Hawaii	To assist TANF/TAONF families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
<b>Contract Number:</b>	DHS-22-HPO-0002	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt POS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$850,000	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 92 Families (402 Individuals)	
<hr/>		
<b>Contract Name:</b>	Housing Placement Program	<b>Program Description:</b>
<b>Provider:</b>	Family Life Center, Inc.	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
<b>Contract Number:</b>	DHS-22-HPO-0003	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt POS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$485,000	
<b>Service Area:</b>	Maui	
<b>Population Served:</b>	TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 51 Families (201 Individuals)	
<hr/>		
<b>Contract Name:</b>	Housing Placement Program	<b>Program Description:</b>
<b>Provider:</b>	Family Life Center, Inc.	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
<b>Contract Number:</b>	DHS-22-HPO-0004	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt POS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$115,000	
<b>Service Area:</b>	Kauai	
<b>Population Served:</b>	TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 19 Families (76 individuals)	
<hr/>		
<b>Contract Name:</b>	Housing Placement Program	<b>Program Description:</b>
<b>Provider:</b>	Hope Services Hawaii, Inc.	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
<b>Contract Number:</b>	DHS-22-HPO-0005	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt POS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$500,000	
<b>Service Area:</b>	Hawaii	
<b>Population Served:</b>	TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 81 Families (229 Individuals)	

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<b>Contract Name:</b>	Housing Placement Program	<b>Program Description:</b>
<b>Provider:</b>	United States Veterans Initiative	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii’s Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
<b>Contract Number:</b>	DHS-22-HPO-0006	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt POS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$550,000	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 75 Families (300 Individuals)	

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<b>Contract Name:</b>	Homeless Shelter Program	<b>Program Description:</b>
<b>Provider:</b>	Alternative Structures International	To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
<b>Contract Number:</b>	DHS-21-HPO-0047	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt POS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$100,000	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 28 Families (108 Individuals)	

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<b>Contract Name:</b>	Homeless Shelter Program	<b>Program Description:</b>
<b>Provider:</b>	Institute for Human Services, Inc.	To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
<b>Contract Number:</b>	DHS-21-HPO-0018	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt POS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$900,000	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 63 Families (229 Individuals)	

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<b>Contract Name:</b>	Homeless Shelter Program	<b>Program Description:</b>
<b>Provider:</b>	Kealahou West Oahu	Onemalu Homeless Shelter - To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
<b>Contract Number:</b>	DHS-21-HPO-0026	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt POS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$401,528	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 46 Families (216 Individuals)	

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<b>Contract Name:</b>	Homeless Shelter Program	<b>Program Description:</b>
<b>Provider:</b>	Kealahou West Oahu	Onelau`ena Homeless Shelter - To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
<b>Contract Number:</b>	DHS-21-HPO-0025	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	Exempt POS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds</b>	\$500,000	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF/TAONF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 74 Families (384 Individuals)	

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<b>Contract Name:</b>	Financial Literacy Program	<b>Program Description:</b>
<b>Provider:</b>	Alu Like, Inc.	Financial literacy program for TANF eligible families on Oahu who are residing at emergency and transitional homeless shelters or participating in the Section 8 Housing Choice Voucher Program, the Family Self-Sufficiency Program, or the Homeownership Program.
<b>Contract Number:</b>	DHS-23-TANF-0043	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$150,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 400 Families	

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<b>Contract Name:</b>	Food Distribution Services	<b>Program Description:</b>
<b>Provider:</b>	Hawaii Foodbank, Inc.	To purchase nutritious food items to feed Oahu and Kauai's low-income families and help maintain the well-being of the family by providing emergency food. Providing this emergency food assistance to needy families will enable parents to feed their children with the nutrition and servings they need to maintain proper health and help families to stay together.
<b>Contract Number:</b>	DHS-23-TANF-0040	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$450,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu and Kauai	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Oahu - Estimate 50,000 Families Kauai – Estimate 4,000 Families	

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<b>Contract Name:</b>	Emergency Resource Services	<b>Program Description:</b>
<b>Provider:</b>	Helping Hands Hawaii	To provide five primary services for low income TANF eligible families. 1) Financial assistance for first month's or past due rent and utilities; 2) Material assistance to purchase basic household essentials such as food, clothing, or furniture; 3) Financial literacy workshops to educate households on how they can work towards improved or newly acquired financial self-sufficiency; 4) Career attire to male members of TANF eligible households who are actively seeking employment; and 5) Information and referral to community resources.
<b>Contract Number:</b>	DHS-23-TANF-0045	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$400,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 1,500 Families	

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<b>Contract Name:</b>	Employment Enhancement Support	<b>Program Description:</b>
<b>Provider:</b>	Institute for Human Services	Employment enhancement support services for TANF eligible families who are experiencing homelessness or formerly homeless.
<b>Contract Number:</b>	DHS-23-TANF-0039	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$350,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 190 Families	

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<b>Contract Name:</b>	Fin Literacy & Home Ownership Prep	<b>Program Description:</b>
<b>Provider:</b>	Nanakuli Housing Corporation	Program to assist TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy, and essentials of home ownership, and by providing access to reusable home building materials.
<b>Contract Number:</b>	DHS-23-TANF-0038	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$125,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 50 Families	

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<b>Contract Name:</b>	Employment and Youth Services	<b>Program Description:</b>
<b>Provider:</b>	Parents And Children Together	To provide vocational and job skills support services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program.
<b>Contract Number:</b>	DHS-23-TANF-0028	
<b>Contract Period:</b>	01/01/24– 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$400,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 285 Families	

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<b>Contract Name:</b>	Vocational Training and Pregnancy Prevention at Hale O Ulu School	<b>Program Description:</b>
<b>Provider:</b>	Child and Family Service	To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing education, job readiness services, financial literacy, career exploration, career counseling, mentoring and case management, summer youth and young adults employment assistance. Provide services to youths and their families.
<b>Contract Number:</b>	DHS-23-TANF-0025	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$450,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	At-Risk Youths	
<b>No. of Individuals Served:</b>	Estimate 16 Youths	

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<b>Contract Name:</b>	Family Center Program	<b>Program Description:</b> To provide family-centered services that include emergency food and clothing, information referrals, crisis intervention, outreach services, individual/family/group counseling, case management services, advocacy services, and parenting classes.
<b>Provider:</b>	Child and Family Service	
<b>Contract Number:</b>	DHS-23-TANF-0027	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$450,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Kauai	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 80 Families	

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<b>Contract Name:</b>	Domestic Violence Support Services, Non-Recurring Short-Term Financial Assistance	<b>Program Description:</b> To provide support services for East Hawaii Domestic Violence Shelter Residents and Non-Recurrent Short-Term Financial Assistance Statewide
<b>Provider:</b>	Child and Family Service	
<b>Contract Number:</b>	DHS-23-TANF-0026	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$450,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	East Hawaii DV Shelter and Statewide	
<b>Population Served:</b>	Domestic Violence Survivors	
<b>No. of Individuals Served:</b>	Estimate 100 - 150 Families	

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<b>Contract Name:</b>	Diaper Assistance	<b>Program Description:</b> To provide essential support for low-income families in the community by providing free diapers, disposable briefs for toddlers, and wipes
<b>Provider:</b>	Aloha Diaper Bank	
<b>Contract Number:</b>	DHS-23-TANF-0035	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$200,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu, Maui, and Kauai	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 1,500 TANF eligible families and 2,000 children (unduplicated)	

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<b>Contract Name:</b>	Diaper Assistance	<b>Program Description:</b> To provide essential support for low-income families in the community by providing free diapers, disposable briefs for toddlers, and wipes
<b>Provider:</b>	Hawaii Children’s Action Network (Hawaii Diaper Bank)	
<b>Contract Number:</b>	DHS-23-TANF-0042	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$200,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Hawaii Island	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 3,600 TANF eligible families (unduplicated) and 1,000 children	

**HMS 903 TANF SERVICES CONTRACTS  
SFY 2024 Expenditures and Outcomes**

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<b>Contract Name:</b>	Mary Jane Program	<b>Program Description:</b>
<b>Provider:</b>	Catholic Charities Hawaii	Job preparation, counseling and emergency assistance through the Mary Jane Home and
<b>Contract Number:</b>	DHS-23-TANF-0037	After-care programs for pregnant women at
<b>Contract Period:</b>	01/01/23 – 12/31/23	risk of becoming homeless
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$250,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	Pregnant Women, Young Mothers (18+ Years Old) and Children	
<b>No. of Individuals Served:</b>	Estimate 20-25 Families	

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<b>Contract Name:</b>	Family Advocacy Services	<b>Program Description:</b>
<b>Provider:</b>	Hawaii Families as Allies	Family advocacy, peer parent support, home visiting and parenting skills training services
<b>Contract Number:</b>	DHS-23-TANF-0044	statewide
<b>Contract Period:</b>	01/01/23 – 12/31/23	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$300,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 400 Families	

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**HMS 903 TANF SERVICES CONTRACTS  
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**Purpose 3:** Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.

**Purpose 4:** Encourage the formation and maintenance of two-parent families.

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

**P U R P O S E S 3 A N D 4 C O N T R A C T S**

<p><b>Contract Name:</b> DV Shelters &amp; Family Strengthening Services</p> <p><b>Provider:</b> DHS/Social Services Division (SSD)</p> <p><b>Contract Number:</b> MOA-24-ETPO-002</p> <p><b>Contract Period:</b> 07/01/23 – 06/30/24</p> <p><b>Procurement Type:</b> MOA</p> <p><b>Federal Funds:</b> \$2,429,677</p> <p><b>State Funds:</b> \$0.00</p> <p><b>Service Area:</b> Statewide</p> <p><b>Population Served:</b> TANF/TAONF Eligible Families and Other Low-Income Families</p> <p><b>No. of Individuals Served:</b> Estimate 1,685 Families</p>	<p><b>Program Description:</b> Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community.</p>
<p><b>Contract Name:</b> Home Visiting Program (formerly Enhanced Healthy Start)</p> <p><b>Provider:</b> DHS/Social Services Division (SSD)</p> <p><b>Contract Number:</b> MOA-21-ETPO-003</p> <p><b>Contract Period:</b> 07/01/23 – 06/30/24</p> <p><b>Procurement Type:</b> MOA</p> <p><b>Federal Funds:</b> \$2,978,500</p> <p><b>State Funds:</b> \$0.00</p> <p><b>Service Area:</b> Statewide</p> <p><b>Population Served:</b> TANF/TAONF Eligible Families and Other Low-Income Families</p> <p><b>No. of Individuals Served:</b> Estimate 508 Families</p>	<p><b>Program Description:</b> To provide services to promote positive parent-child relationships with children ages zero to three years old through a family-centered, strengths-based, and culturally appropriate support services within a family’s natural environment to prevent child maltreatment.</p>

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**HMS 903 TANF SERVICES CONTRACTS  
SFY 2024 Expenditures and Outcomes**

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<b>Contract Name:</b>	One-To-One Mentoring for Youth	<b>Program Description:</b> To provide mentoring services for at-risk children and youth residing on islands of Oahu, Kauai, and Maui
<b>Provider:</b>	Big Brothers Big Sisters Hawaii, Inc.	
<b>Contract Number:</b>	DHS-23-TANF-0030	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$400,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu, Kauai, and Maui	
<b>Population Served:</b>	Youths	
<b>No. of Individuals Served:</b>	Estimate 400 Youths	

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<b>Contract Name:</b>	Teen Pregnancy Prevention Program and Services	<b>Program Description:</b> To provide after-school activities, positive mentoring, and computer training for youth residing on the island of Kauai.
<b>Provider:</b>	Boys & Girls Club of Hawaii	
<b>Contract Number:</b>	DHS-23-TANF-0033	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$250,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Kauai	
<b>Population Served:</b>	At-Risk Youths	
<b>No. of Individuals Served:</b>	Estimate 350 Youths	

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<b>Contract Name:</b>	Positive Youth Development Services, Education (GED), Job Prep Training for Youth	<b>Program Description:</b> To enhance services currently being offered to at-risk youth through the Ola I Ka Hana Program by assisting them in completing school, obtaining and maintaining employment, and addressing social challenges.
<b>Provider:</b>	Goodwill Industries of Hawaii, Inc.	
<b>Contract Number:</b>	DHS-23-TANF-0022	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$200,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	At-Risk Youth	
<b>No. of Individuals Served:</b>	Estimate 40 Youths	

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<b>Contract Name:</b>	Outreach Services for Homeless Youth	<b>Program Description:</b> Outreach services for homeless youth between the ages of twelve (12) and twenty-two (22) years old, primarily in the area of Waikiki, Oahu.
<b>Provider:</b>	Hale Kipa, Inc.	
<b>Contract Number:</b>	DHS-23-ETPO-0031	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$250,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu (primarily Waikiki area)	
<b>Population Served:</b>	Homeless Youth (12-22 years old)	
<b>No. of Individuals Served:</b>	Estimate 400 Youths	



**HMS 903 TANF SERVICES CONTRACTS  
SFY 2024 Expenditures and Outcomes**

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<b>Contract Name:</b>	Pregnancy Prevention & Youth Services	<b>Program Description:</b>
<b>Provider:</b>	Hale `Opio Kaua`i, Inc.	To prevent and reduce teen pregnancy by providing a series of evidence-based pregnancy prevention and youth building classes that are adapted to the Hawaiian culture and national registries as being effective in reducing risky behaviors and empowering youth development.
<b>Contract Number:</b>	DHS-23-TANF-0034	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$400,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Kaua`i	
<b>Population Served:</b>	At-Risk Youth	
<b>No. of Individuals Served:</b>	Estimate 350 Youths	

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<b>Contract Name:</b>	Positive Youth Development, After-School Program	<b>Program Description:</b>
<b>Provider:</b>	Honolulu Community Action Program	Creative STEM (Science Technology Engineering Mathematics) after-school Program that provides children in grades 2 – 8 with free tutoring, mentorship, and fun STEM activities in a safe, after-school setting with the goal to stimulate positive academic and social skills, increase family and community involvement, and develop the next generation of science and technology leaders.
<b>Contract Number:</b>	DHS-23-TANF-0029	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$200,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu (areas of Kalihi, Palama, Leeward Coast, Aiea and Kaneohe)	
<b>Population Served:</b>	At-Risk Youth	
<b>No. of Individuals Served:</b>	Estimate 100 Youths per Month	

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<b>Contract Name:</b>	Positive Youth Development and Family Strengthening Services	<b>Program Description:</b>
<b>Provider:</b>	Kokua Kalihi Valley Comprehensive Family Services	Positive youth development, pregnancy prevention, and family strengthening programs for families in Kalihi
<b>Contract Number:</b>	DHS-23-TANF-0032	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$400,000	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 300 Youths and Their families	

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**HMS 903 TANF SERVICES CONTRACTS  
SFY 2024 Expenditures and Outcomes**

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<b>Contract Name:</b>	Home-based Parenting and Recovery Supportive Services	<b>Program Description:</b> To provide home-based parenting and family counseling for graduates of substance abuse treatment and their families.
<b>Provider:</b>	The Salvation Army – Family Treatment Services	
<b>Contract Number:</b>	DHS-23-TANF-0041	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$250,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 26 Families	

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<b>Contract Name:</b>	Parenting Support & Family Counseling	<b>Program Description:</b> To provide home-based parenting and family counseling in the Kalihi area.
<b>Provider:</b>	Susannah Wesley Community Center	
<b>Contract Number:</b>	DHS-23-TANF-0023	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$250,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu (Kalihi area)	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 15 Families	

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<b>Contract Name:</b>	Hope and Healing Program	<b>Program Description:</b> Provide services to child victims of sexual abuse and their families on the island of Oahu. Services include individual counseling, support services, referrals, family and group counseling, for youths (and their families).
<b>Provider:</b>	Child and Family Service	
<b>Contract Number:</b>	DHS-23-TANF-0024	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$450,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	TANF Eligible Families with Children Ages 4-17	
<b>No. of Individuals Served:</b>	Estimate 16 Youths and Their Families	

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<b>Contract Name:</b>	Kupuna to Kamalii Family Strengthening Program	<b>Program Description:</b> Family strengthening services through the Kupuna to Kamalii Program for TANF eligible families on the Leeward Coast of Oahu
<b>Provider:</b>	Catholic Charities Hawaii	
<b>Contract Number:</b>	DHS-23-TANF-0036	
<b>Contract Period:</b>	01/01/24 – 12/31/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$250,000	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Leeward Oahu	
<b>Population Served:</b>	TANF Eligible Families	
<b>No. of Individuals Served:</b>	Estimate 25 Families	

**HMS 903 TANF SERVICES CONTRACTS  
SFY 2024 Expenditures and Outcomes**

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<b>Contract Name:</b>	Afterschool and Summer Programs	<b>Program Description:</b> To provide afterschool and summer programs for students at twelve Title I schools on Oahu and Hawaii island.
<b>Provider:</b>	After-School All-Stars Hawaii	
<b>Contract Number:</b>	Pending	
<b>Contract Period:</b>	06/03/24 – 08/02/25	
<b>Procurement Type:</b>	PO Competitive	
<b>Federal Funds:</b>	\$861,800	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu and Hawaii Island	
<b>Population Served:</b>	Students Grades 6 - 8	
<b>No. of Individuals Served:</b>	Estimate 3,300 students	

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<b>Contract Name:</b>	Expansion of Afterschool and Summer Programs	<b>Program Description:</b> To expand existing afterschool and summer programs and serve more students in grades 6 to 12 who reside on Oahu and Kauai.
<b>Provider:</b>	Boys and Girls Club of Hawaii	
<b>Contract Number:</b>	Pending	
<b>Contract Period:</b>	06/03/24 – 08/02/25	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$2,207,570	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu and Kauai	
<b>Population Served:</b>	Students Grades 6 to 12	
<b>No. of Individuals Served:</b>	Estimate 3,200 youths	

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<b>Contract Name:</b>	Expansion of Learning Program and Hale O Ulu	<b>Program Description:</b> Expansion of the afterschool Learning Program to lead into a summer program (Oahu and Kauai), and to expand the Hale O Ulu program on Oahu.
<b>Provider:</b>	Child and Family Service	
<b>Contract Number:</b>	Pending	
<b>Contract Period:</b>	06/03/24 – 08/02/25	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$2,058,340	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Oahu and Kauai	
<b>Population Served:</b>	Students Grades 6 to 12	
<b>No. of Individuals Served:</b>	Estimate 179 students on Kauai and estimate 396 students on Oahu	

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<b>Contract Name:</b>	Afterschool and Summer Programs	<b>Program Description:</b> To provide afterschool and summer programs for students in grades 6 to 12 who attend state approved public charter schools statewide.
<b>Provider:</b>	Kanu O Ka Aina Learning Center (KALO)	
<b>Contract Number:</b>	Pending	
<b>Contract Period:</b>	06/03/24 – 08/02/25	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$3,954,739	
<b>State Funds:</b>	\$0.00	
<b>Service Area:</b>	Kauai, Oahu, Maui and Hawaii Island	
<b>Population Served:</b>	Students Grades 6 to 12	
<b>No. of Individuals Served:</b>	Estimate 4,700 students	

**HMS 903 TANF SERVICES CONTRACTS  
SFY 2024 Expenditures and Outcomes**

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<b>Contract Name:</b>	Expansion of Afterschool and Summer Programs	<b>Program Description:</b> Expansion of the afterschool and summer programs for youths in grades 6 to 12 who reside in the Kalihi area.
<b>Provider:</b>	Kokua Kalihi Valley	
<b>Contract Number:</b>	Pending	
<b>Contract Period:</b>	06/03/24 – 08/02/25	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$239,894	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	Students Grades 6 to 12	
<b>No. of Individuals Served:</b>	Estimate 95 youths	

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<b>Contract Name:</b>	Expansion of Afterschool and Summer Programs	<b>Program Description:</b> To provide afterschool and summer programs for youths residing in and around public housing communities in Kalihi and Puuwai Momi.
<b>Provider:</b>	Parents And Children Together	
<b>Contract Number:</b>	Pending	
<b>Contract Period:</b>	06/03/24 – 08/02/25	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$803,933	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	Students Grades 6 to 12	
<b>No. of Individuals Served:</b>	Estimate 400 youths	

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<b>Contract Name:</b>	Expansion of Afterschool Program	<b>Program Description:</b> Expansion of the afterschool program in Kalaeloa, Oahu, for students in grades 6 to 12 that focus on Native Hawaiian practices.
<b>Provider:</b>	Ulu A`e Learning Center	
<b>Contract Number:</b>	Pending	
<b>Contract Period:</b>	06/03/24 – 08/02/25	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$369,279	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	Students Grades 6 to 12	
<b>No. of Individuals Served:</b>	Estimate 125 youths	

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<b>Contract Name:</b>	New Afterschool/Summer Programs	<b>Program Description:</b> Provide new afterschool/summer program and services to students in grades 6 to 12 at multiple YMCA branches and DOE middle and high school locations.
<b>Provider:</b>	YMCA Honolulu	
<b>Contract Number:</b>	Pending	
<b>Contract Period:</b>	06/03/24 – 08/02/25	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$6,096,134	
<b>State Funds</b>	\$0.00	
<b>Service Area:</b>	Oahu	
<b>Population Served:</b>	Students Grades 6 to 12	
<b>No. of Individuals Served:</b>	951 youths	

**HMS 903 TANF SERVICES CONTRACTS  
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<b>Contract Name:</b>	UPLINK Program	<b>Program Description:</b>
<b>Provider:</b>	Department of Education (DOE)	Uniting Peer Learning, Integrating New
<b>Contract Number:</b>	DHS-24-TANF-0001	Knowledge (UPLINK) is an after-school program
<b>Contract Period:</b>	08/01/23 – 07/31/24	for students attending DOE middle and
<b>Procurement Type:</b>	Exempt, HRS §103F-101 (Government)	intermediate schools that provides homework
<b>Federal Funds:</b>	\$4,794,096	assistance and extra-curricular activities that
<b>State Funds:</b>	\$0.00	promote positive character traits (5Cs –
<b>Service Area:</b>	Statewide	character, confidence, competence,
<b>Population Served:</b>	DOE Middle/Intermediate School Students	connection, and contribution) and pregnancy
<b>No. of Individuals Served:</b>	Estimate total 6,852 students	prevention.

<b>Oahu</b>	1	Aiea Intermediate	\$139,490	<b>Hawaii</b>	23	Hilo Intermediate	\$188,600
	2	Aliamanu Middle	\$79,682		24	Honokaa High and Inter	\$115,743
	3	Dole Middle	\$96,709		25	Kalaniana'ole Elementary **	\$0
	4	Ewa Makai Middle	\$332,057		26	Ka`u High and Pahala Elem	\$40,000
	5	Highlands Intermediate	\$176,414		27	Keaau Middle	\$148,000
	6	Honouliuli Middle	\$78,154		28	Kealakehe Middle	\$222,993
	7	Ilima Intermediate	\$159,558		29	Pahoa High and Intermediate	\$60,367
	8	Jarrett Middle	\$81,000		30	Waiakea Intermediate	\$12,036
	9	Kailua Middle	\$77,236		31	Innovations PCS	\$60,261
	10	Kalakaua Middle	\$142,546				
	11	Kapolei Middle	\$99,834	<b>Maui</b>	32	Iao Intermediate	\$216,822
	12	Kawananakoa Middle	\$79,918		33	Maui Waena Intermediate	\$131,506
	13	Keeliolani Middle	\$52,500		34	Molokai Middle	\$100,097
	14	King Intermediate	\$90,746				
	15	Nanakuli High and Inter	\$52,713	<b>Kauai</b>	35	Chiefess Kamakahahelei Middle	\$120,280
	16	Stevenson Middle	\$84,000				
	17	Wahiawa Middle	\$261,544	<b>DOE</b>		Comm Engagement Branch	\$404,392
	18	Waialua Intermediate	\$130,701				
	19	Waianae High and Inter	\$220,516				
	20	Waimanalo Elem and Inter	\$117,112				
	21	Waipahu Intermediate	\$195,733				

\*\* School's UPLINK program will close at the end of SY 2023-2024. UPLINK at Hilo Intermediate will be offered to students as an alternative.

**HMS 903 TANF SERVICES CONTRACTS  
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The following contracts were established in accordance with chapter 24F, Hawaii Revised Statutes (HRS), and are funded with Grants In Aid (GIA) awarded by the 2023 Legislature.

**S L H 2 0 2 3 – G I A**

<b>Contract Name:</b>	Diaper Distribution Services	<b>Program Description:</b>
<b>Provider:</b>	Aloha Diaper Bank	Expand diaper assistance program to serve more families by providing more diapers and
<b>Contract Number:</b>	DHS-24-TANF-0015	wipes, potty training kits, and to integrate
<b>Contract Period:</b>	07/01/23 – 06/30/24 (no-cost extension up to 12/31/24)	wrap-around support into the program.
<b>Procurement Type:</b>	103F Exempt – Chapter 42F, HRS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds</b>	\$100,000.00	
<b>Service Area:</b>	Oahu, Maui, Kauai and Molokai	
<b>Population Served:</b>	Families with children (up to 3 yrs old)	
<b>No. of Individuals Served:</b>	Est 3,000+ children during grant period	

<b>Contract Name:</b>	Diaper Distribution Services	<b>Program Description:</b>
<b>Provider:</b>	Hawaii Children’s Action Network (through Hawaii Diaper Bank)	Expand diaper assistance program to serve more families by providing more diapers and
<b>Contract Number:</b>	DHS-24-TANF-0016	wipes, potty training kits, and to integrate
<b>Contract Period:</b>	07/01/23 – 06/30/24 (no-cost extension up to 12/31/24)	wrap-around support into the program.
<b>Procurement Type:</b>	103F Exempt – Chapter 42F, HRS	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds</b>	\$40,000.00	
<b>Service Area:</b>	Hawaii Island, Maui, and Molokai	
<b>Population Served:</b>	Families	
<b>No. of Individuals Served:</b>	Est 2,500+ children during grant period	

The following contracts were established pursuant to the Governor’s Emergency Proclamation Relating to Wildfires, and in accordance with Title IV-A, section 401 of the Social Security Act, 42 U.S.C. 601.

**M A U I D I S A S T E R R E L I E F E F F O R T S**

<b>Contract Name:</b>	Maui Relief TANF Program	<b>Program Description:</b>
<b>Provider:</b>	Maui Economic Opportunity, Inc.	To administer the non-recurring short-term
<b>Contract Number:</b>	DHS-24-TANF-0019	benefits program, Maui Relief TANF Program,
<b>Contract Period:</b>	10/01/23 – 09/30/25	in accordance with chapter 17-803, Hawaii
<b>Procurement Type:</b>	103F Exempt – Emergency Proclamation	Administrative Rules, and address the
<b>Federal Funds:</b>	\$100,000,000.00	immediate needs of families with dependent
<b>State Funds</b>	\$0	children who are survivors of the wildfire
<b>Service Area:</b>	Statewide	disaster and to assist with their recover from
<b>Population Served:</b>	Eligible families	property loss or damage, or reduction in
<b>No. of Individuals Served:</b>	Est 2,000 families	earnings or employment loss as the direct
		result of the disaster.

<b>Contract Name:</b>	Housing Placement Services	<b>Program Description:</b> To provide housing placement services and non-recurring short-term housing payments through the Maui Relief TANF Program, in accordance with chapter 17-803, Hawaii Administrative Rules, and address the immediate housing needs of families with dependent children who are survivors of the wildfire disaster and are currently residing in temporary shelters or housing arrangements.
<b>Provider:</b>	Global Empowerment Mission, Inc.	
<b>Contract Number:</b>	DHS-24-TANF-0067	
<b>Contract Period:</b>	01/16/24 – 01/15/25	
<b>Procurement Type:</b>	103F Exempt – Emergency Proclamation	
<b>Federal Funds:</b>	\$10,000,000.00	
<b>State Funds:</b>	\$0	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	Eligible families	
<b>No. of Individuals Served:</b>	Est 500 families	

The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

**A D M I N I S T R A T I V E C O N T R A C T S**

<b>Contract Name:</b>	Medical/Psychological Assessments and SSA Advocacy Services	<b>Program Description:</b> Conduct medical and psychological examinations to determine whether the individual is deemed disabled and provide Social Security advocacy services to refer permanently disabled financial assistance recipients to the Social Security Administration for federal Supplemental Security Income (SSI) or Social Security Disability Insurance (SS/DI) benefits.
<b>Provider:</b>	Cyrca, Inc. dba Cyrca Insurance Management	
<b>Contract Number:</b>	FAP-69374	
<b>Contract Period:</b>	07/01/23 – 06/30/24	
<b>Procurement Type:</b>	POS Competitive	
<b>Federal Funds:</b>	\$1,000,000 (TANF/TAONF population)	
<b>State Funds:</b>	\$7,200,006 (GA/AABD population)	
<b>Service Area:</b>	Statewide	
<b>Population Served:</b>	TANF/TAONF and GA/AABD Applicants and Recipients	
<b>No. of Individuals Served:</b>	Est 2,142 TANF/TAONF Assessments Est 13,746 GA Assessments Est 2,806 SSA Referrals (all programs)	

<b>Contract Name:</b>	HANA System Modification for the Exit/Employment Retention Payments Program	<b>Program Description:</b> To modify the HANA system to allow for the administration, application registration, eligibility determination, and payments issuance for the Exit/Employment and Retention Payments Program (EERP). The EERP is for former TANF recipient families who successfully obtained employment and exited TANF.
<b>Provider:</b>	eWorld Enterprise Solutions, Inc.	
<b>Contract Number:</b>	DHS-23-TANF-0068	
<b>Contract Period:</b>	01/01/23 – 04/30/24	
<b>Procurement Type:</b>	103D - Exempt	
<b>Federal Funds:</b>	\$0.00	
<b>State Funds:</b>	\$94,340	
<b>Service Area:</b>	N/A	
<b>Population Served:</b>	N/A	
<b>No. of Individuals Served:</b>	N/A	

**HAWAII BUSINESS PARTICIPATING IN  
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

	<b>Corporate Name</b>	<b>Type of Business</b>	<b>Subsidized / Unsubsidized</b>
1	A.J. & W. Incorporated	Wholesale Distributor	Unsubsidized
2	ABM Facility Services, LLC	Janitorial	Unsubsidized
3	Ace Hardware Hawaii, Inc.	Retail	Unsubsidized
4	AGR, Inc.	Restaurant	Unsubsidized
5	Aina Pono Livestock & Maintenance	Agriculture	Unsubsidized
6	Akamai University	Education	Unsubsidized
7	Alan Shintani Inc.	Labor and Construction	Unsubsidized
8	Alii Community Care	Healthcare	Unsubsidized
9	All Kauai Cleaning Inc	Janitorial	Unsubsidized
10	Allen's Plumbing, Inc.	Plumbing	Unsubsidized
11	Aloha All Natural Cleaning Services, LLC	Janitorial	Unsubsidized
12	Aloha Appliance Repair, LLC.	Appliance Repair	Unsubsidized
13	<b>Aloha Security, Inc.</b>	<b>Security</b>	<b>Subsidized</b>
14	Aloha Tofu Factory	Food	Unsubsidized
15	Apex International Group, Inc.	Healthcare	Unsubsidized
16	Avis Budget Car Rental, LLC	Car Rental	Unsubsidized
17	B.C.P. INC.	Healthcare	Unsubsidized
18	Baja Hawaii LLC	Restaurant	Unsubsidized
19	Bayada Home Care	Healthcare	Unsubsidized
20	Beach Activities of Maui Inc.	Hospitality	Unsubsidized
21	BFS, Inc.	Retail	Unsubsidized
22	Big Island Brewhaus, LLC	Restaurant	Unsubsidized
23	Big Island Property Investments LLC	Real Estate	Unsubsidized
24	Blue Thunder Innovations, LLC	Amusement Rides	Unsubsidized
25	Broderson Landscape, Inc.	Landscaping Service	Unsubsidized
26	C.S. Wo & Sons, Ltd.	Retail	Unsubsidized
27	C.W. Maintenance Inc	Janitorial	Unsubsidized
28	Café 100, Inc.	Retail	Unsubsidized
29	City Mill Company, LTD	Retail	Unsubsidized
30	Classic Sales Inc.	Wholesale Distributor	Unsubsidized
31	Clear Chiropractic LLC	Medical	Unsubsidized
32	Commercial Building Maintenance	Janitorial	Unsubsidized
33	Contemporary Flavors Inc	Restaurant	Unsubsidized
34	Creative Arts Hawaii, LLC	Retail	Unsubsidized
35	CVS Caremark/Longs Drug Stores of California, LLC.	Retail	Unsubsidized
36	David T. Ohara DDS INC.	Dental	Unsubsidized
37	Delivery Hawaii, Inc	Transportation	Unsubsidized
38	Delmar Hawaii Inc.	Restaurant	Unsubsidized
39	Diamond Bakery Co LTD	Retail Baker	Unsubsidized
40	Diamond Parking Services LLC	Automobile Parking	Unsubsidized
41	Dongyuan Food Service L.L.C	Catering	Unsubsidized
42	Douglas Tetsu Kishimoto	Retail	Unsubsidized



**HAWAII BUSINESS PARTICIPATING IN  
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

	<b>Corporate Name</b>	<b>Type of Business</b>	<b>Subsidized / Unsubsidized</b>
43	Dubidee LLC	Restaurant	Unsubsidized
44	ELCCO Inc	Construction	Unsubsidized
45	Elite Parking Services LLC	Automobile Parking	Unsubsidized
46	Fastlube, Inc.	Automotive Repair	Unsubsidized
47	Financial Architects of Hawaii, LLC	Financial Services	Unsubsidized
48	Frank L. Torres	Labor and Construction	Unsubsidized
49	Frenchy's Paradise Inc.	Retail	Unsubsidized
50	Gabriela's Cleaning Service	Janitorial	Unsubsidized
51	Garden Exchange Ltd	Retail	Unsubsidized
52	Gate Gourmet Inc.	Catering	Unsubsidized
53	General Food Corporation	Restaurant	Unsubsidized
54	Gold Star Cleaning LLC	Janitorial	Unsubsidized
55	Golden Lion Chinese Kitchen, Inc.	Restaurant	Unsubsidized
56	Grace Chen Ortho Inc.	Dental	Unsubsidized
57	Green Enterprises Inc.	Agriculture	Unsubsidized
58	H.T.M. Contractors, Inc.	Landscaping Service	Unsubsidized
59	Hakuyosha International, Inc.	Dry Cleaner	Unsubsidized
60	Hana Hou Restaurant, Inc.	Restaurant	Unsubsidized
61	<b>Ham Produce &amp; Seafood Inc.</b>	<b>Retail / Food</b>	<b>Subsidized</b>
62	Hapa Hawaiian, LLC	Restaurant	Unsubsidized
63	Hawaii Affordable Properties, Inc.	Real Estate	Unsubsidized
64	Hawaii Business Group Incorporated	Retail	Unsubsidized
65	<b>Hawaiian Body Products LLC</b>	<b>Retail</b>	<b>Subsidized</b>
66	Hawaii Care & Cleaning, Inc.	Janitorial	Unsubsidized
67	Hawaii Dream Turf llc	Landscaping Service	Unsubsidized
68	Hawaii Family Health, Inc	Healthcare	Unsubsidized
69	Hawaii First Federal Credit Union	Credit Union	Unsubsidized
70	Hawaii Flower Lei	Hospitality	Unsubsidized
71	Hawaii Foodservice Alliance, LLC	Food Distributor	Unsubsidized
72	Hawaii Island Adult Care, Inc.	Adult Day Care	Unsubsidized
73	<b>Hawaii Military Catering Inc.</b>	<b>Restaurant</b>	<b>Subsidized</b>
74	Hawaii Montessori Inc.	Education	Unsubsidized
75	Hawaii MVCC, LLC	Golf Course	Unsubsidized
76	Hawaii National Bank	Bank	Unsubsidized
77	Hawaii OGL LLC	Golf Course	Unsubsidized
78	Hawaii Paper Products	Supplier	Unsubsidized
79	Hawaii Petroleum Inc.	Petroleum Distributor	Unsubsidized
80	Hawaii Physical Therapy & Chiropractic Clinic, Inc.	Medical	Unsubsidized
81	Hawaii Pizza Hut, Inc	Restaurant	Unsubsidized
82	Hawaii Planing Mill, Ltd.	Retail	Unsubsidized
83	Hawaii Red Fruits LLC	Farm	Unsubsidized
84	Hawaiian Agents, Inc.	Wholesale Distributor	Unsubsidized
85	Hawaiian Golf Properties	Golf Course	Unsubsidized

**HAWAII BUSINESS PARTICIPATING IN  
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	<b>Corporate Name</b>	<b>Type of Business</b>	<b>Subsidized / Unsubsidized</b>
86	Hawaiian South Shore LLC	Retail	Unsubsidized
87	Hawaiian Springs, LLC	Wholesale Distributor	Unsubsidized
88	<b>J. Hara Store</b>	<b>Retail</b>	<b>Subsidized</b>
89	HE-MAN Landscaping	Landscaping Service	Unsubsidized
90	Hi`ipaka LLC	Botanical Garden	Unsubsidized
91	Hilo Downtown Improvement Association	Hospitality	Unsubsidized
92	Hilo Trading Company, Ltd.	Restaurant	Unsubsidized
93	Home Value Services, LLC	Janitorial	Unsubsidized
94	Honolulu Recovery Sys , INC.	Recycling Center	Unsubsidized
95	Hoola Mau LLC	Restaurant	Unsubsidized
96	Hosanna LLC	Medical	Unsubsidized
97	HSS-K2 PARTNERS LP	Self-Storage	Unsubsidized
98	HST Enterprises, Inc.	Agriculture	Unsubsidized
99	Hualalai Investors LLC	Hospitality	Unsubsidized
100	Hui Malama Ola Na Oiwi	Healthcare	Unsubsidized
101	Integrated ComTel, Inc	Telecommunications	Unsubsidized
102	Island Naturals Kona, Inc.	Retail	Unsubsidized
103	Island Self Storage LLC	Self-Storage	Unsubsidized
104	Island Tech Office Equip, Inc.	Retail	Unsubsidized
105	Jan - Guard Hawaii, Inc.	Security	Unsubsidized
106	<b>Jasmin International LLC</b>	<b>Restaurant</b>	<b>Subsidized</b>
107	Jeff Ellis Management, LLC	Aquatic Management	Unsubsidized
108	Jimmy Encencio	Agriculture	Unsubsidized
109	Judith Fields	Agriculture	Unsubsidized
110	Kaanapali Grille & Tap Room, LP	Restaurant	Unsubsidized
111	KAFFEE-Walmart Kapolei Inc	Coffee Service	Unsubsidized
112	Kainani Inc	Retail	Unsubsidized
113	Kam Café, Inc.	Restaurant	Unsubsidized
114	Kauai Coffee Company, LLC	Agriculture	Unsubsidized
115	Kauai Humane Society	Animal Care	Unsubsidized
116	Keaau HB, Inc.	Restaurant	Unsubsidized
117	Kealakekua Ranch, Ltd	Retail	Unsubsidized
118	Keehi Marine, Inc.	Repairs	Unsubsidized
119	Keiki 'O Ka 'Aina Preschool, Inc.	Education	Unsubsidized
120	Kilauea Lodge Ltd	Restaurant	Unsubsidized
121	Kitchen & Beyond LLC	Design Services	Unsubsidized
122	Kolona Painting & General Construction, Inc.	Labor and Construction	Unsubsidized
123	Konaponics LLC	Farm	Unsubsidized
124	Kupu	Agriculture	Unsubsidized
125	Landscape Hawaii Inc.	Landscaping Service	Unsubsidized
126	Liberty Import, Inc.	Retail	Unsubsidized
127	<b>Local Local, LLC</b>	<b>Retail</b>	<b>Subsidized</b>
128	<b>Longs Drug Stores California LLC</b>	<b>Retail</b>	<b>Subsidized</b>

**HAWAII BUSINESS PARTICIPATING IN  
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	<b>Corporate Name</b>	<b>Type of Business</b>	<b>Subsidized / Unsubsidized</b>
129	Magoo Akamine Enterprises, LLC	Restaurant	Unsubsidized
130	Maka'ala Hawaii, Inc.	Retail	Unsubsidized
131	Malolo Beverages and Supplies, Ltd.	Wholesale Distributor	Unsubsidized
132	Mark Beauchamp Building Contractor	Labor and Construction	Unsubsidized
133	Mason Termite & Pest Control, LLC	Pest Control	Unsubsidized
134	McDonald's Restaurants of Hawaii	Restaurant	Unsubsidized
135	Metrocare Hawaii, LLC	Healthcare	Unsubsidized
136	<b>Mile Marker 12 Farms Inc.</b>	<b>Hotel</b>	<b>Subsidized</b>
137	Minit Stop Holdings LLC	Retail	Unsubsidized
138	MOA Hawaii	Healthcare	Unsubsidized
139	Monico's Kitchen LLC	Restaurant	Unsubsidized
140	<b>Mr. K's Recycle &amp; Redemption Center, Inc.</b>	<b>Green Business</b>	<b>Subsidized</b>
141	Mt. View Bakery Inc	Retail	Unsubsidized
142	Neo Endeavors, LLC	Retail	Unsubsidized
143	Nguyen Pho Company LLC	Restaurant	Unsubsidized
144	NK Management	Property Management	Unsubsidized
145	No Ka Oi Landscape Services	Landscaping Service	Unsubsidized
146	Oahu PainCare, LLC	Medical	Unsubsidized
147	<b>Oceanic Companies, Inc.</b>	<b>Labor and Construction</b>	<b>Subsidized</b>
148	<b>Optimal Defense</b>	<b>Military Service</b>	<b>Subsidized</b>
149	Overstock n Discounts LLC	Retail	Unsubsidized
150	Pahoa Home Video	Retail	Unsubsidized
151	Pancakes of HI Inc	Food	Unsubsidized
152	Paradise Home Care Cooperative	Healthcare	Unsubsidized
153	Pete's Belly Bustazs	Restaurant	Unsubsidized
154	Pizza Ala Slice	Restaurant	Unsubsidized
155	<b>Phantasia Hawaii LLC</b>	<b>Cleaning</b>	<b>Subsidized</b>
156	Plantation Tavern LLC	Food	Unsubsidized
157	Poke Hale, Inc.	Retail	Unsubsidized
158	<b>POP's, Inc.</b>	<b>Food</b>	<b>Subsidized</b>
159	Puna Plantation Hawaii Limited	Retail	Unsubsidized
160	PWC Hawaii Corporation	Janitorial	Unsubsidized
161	QSI, INC.	Retail	Unsubsidized
162	Rainbow Drive In	Food	Unsubsidized
163	Reeds Bay Resort Hotel, Ltd.	Hospitality	Unsubsidized
164	REI Food Service, LLC	Restaurant	Unsubsidized
165	RESTAURANT DESTINATIONS INC.	Restaurant	Unsubsidized
166	Reynold's Recycling, Inc.	Green Business	Unsubsidized
167	Richard's Cleaning Services, LLC	Janitorial	Unsubsidized
168	Robert's Hawaii, Inc.	Transportation	Unsubsidized
169	Roberts's Repairs and Services LLC	Automotive Repair	Unsubsidized
170	Rocky Road Products, Inc.	Wholesale Distributor	Unsubsidized
171	Royal Hawaiian Services, LLC	Agriculture	Unsubsidized

**HAWAII BUSINESS PARTICIPATING IN  
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	<b>Corporate Name</b>	<b>Type of Business</b>	<b>Subsidized / Unsubsidized</b>
172	Safeway, Inc.	Retail	Unsubsidized
173	Sandra Salamoni LLC	Financial Services	Unsubsidized
174	Securitas Security Services	Security	Unsubsidized
175	Sergs Mexican Kitchen, LLC	Restaurant	Unsubsidized
176	Shanti Enterprises	Day Spa	Unsubsidized
177	SLSS PARTNERS	Self-Storage	Unsubsidized
178	SMS Research Marketing Services, Inc.	Marketing	Unsubsidized
179	SpeediShuttle, LLC	Transportation	Unsubsidized
180	Star Protection Agency, LLC	Security	Unsubsidized
181	<b>Steiner Hawaii Inc.</b>	<b>Laundering Services</b>	<b>Subsidized</b>
182	Subway By The Sea, LLC	Restaurant	Unsubsidized
183	Superior Concrete Services, Inc	Labor and Construction	Unsubsidized
184	Sustainable Island Products LLC	Wholesale Distributor	Unsubsidized
185	Sutter Health Pacific	Healthcare	Unsubsidized
186	Swinerton Builders	Labor and Construction	Unsubsidized
187	Systems Engineering Group LLC	Labor and Construction	Unsubsidized
188	Taco Aloha, Inc	Restaurant	Unsubsidized
189	Tanizaki, Ltd.	Retail	Unsubsidized
190	TDK Holdings, LLC	Tent Rental	Unsubsidized
191	Team Builders of Hawaii, LLC	Hospitality	Unsubsidized
192	Team Clean, Inc.	Janitorial	Unsubsidized
193	Tents Hawaii, Inc.	Retail	Unsubsidized
194	The Carpet Shoppe, Inc.	Retail	Unsubsidized
195	<b>The Patisserie Inc.</b>	<b>Bakery</b>	<b>Subsidized</b>
196	The Terminix International Co., LP	Pest Control	Unsubsidized
197	Tropical J's, Inc.	Production	Unsubsidized
198	United Laundry Services Inc.	Laundry	Unsubsidized
199	Universal Protection Service LP	Security Guards/Patrol Svc	Unsubsidized
200	Urban Works, Inc.	Architectural Services	Unsubsidized
201	UTS Maritime Services LLC	Labor and Construction	Unsubsidized
202	<b>U &amp; A Restoration, LLC</b>	<b>Restoration Service</b>	<b>Subsidized</b>
203	Ventures Associates, Inc.	Wholesale Distributor	Unsubsidized
204	Waianae Coast Early Childhood Services	Child Day Care	Unsubsidized
205	Waianae District Comprehensive Health Center	Healthcare	Unsubsidized
206	Wailuku Union Church PreSchool	Education	Unsubsidized
207	<b>Waipio Valley Trading Co. Inc.</b>	<b>Food</b>	<b>Subsidized</b>
208	Waters of Life New Century Public Charter School	Education	Unsubsidized
209	Winds of Lemuria Ent LLC	Retail	Unsubsidized
210	Wong's Meat Market, Ltd.	Wholesale Distributor	Unsubsidized
211	Yama's Fish Market, Inc.	Food	Unsubsidized
212	Yama's Roofing Inc.	Labor and Construction	Unsubsidized
213	Yi Qin's Gifts, Inc.	Retail	Unsubsidized
214	Yokohano Georges LLC	Production	Unsubsidized