



DEPT. COMM. NO. 25

LUIS P. SALAVERIA
DIRECTOR
SABRINA NASIR
DEPUTY DIRECTOR

JOSH GREEN, M.D.
GOVERNOR
SYLVIA LUKE
LIEUTENANT GOVERNOR

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
Ka 'Oihana Mālama Mo'ohelu a Kāla
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

October 11, 2023

The Honorable Ronald D. Kouchi
President of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear Senate President Kouchi and Speaker Saiki:

On behalf of the Governor, I am transmitting a copy of the "Report to the Legislature, Pursuant to Act 164, SLH 2023, Transfer from the \$200,000,000 in General Funds Appropriation for FY 24." As required by Section 93-16, HRS, this report will be available for viewing electronically at: <https://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/>.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 808-586-1530.

Aloha,

/s/

LUIS P. SALAVERIA
Director of Finance

Attachment

c: Honorable Kyle T. Yamashita
Honorable Donovan M. Dela Cruz

Notification to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023
Transfers from the \$200,000,000 in General Funds Appropriated for FY 24
October 6, 2023

| Date of Transfer | Transferring Agency Program ID | Recipient Agency Program ID | Impact to Transferring Agency | Transfer Amount | Public Purpose Served by the Transfer of Funds |
|---------------------------------|--------------------------------|-----------------------------|-------------------------------|---------------------|--|
| 10/3/2023 | BUF 101 | AGR 192 | None | 500,000.00 | The Department of Agriculture (DOA) intends to provide these funds to its non-profit partner that administers the DA BUX Program (DBP), which provides Supplemental Nutrition Assistance Program participants with a 50% discount card for qualifying purchases of Hawaii-grown produce. DBP will in turn use these funds to apply for a 100% matching grant from the United States Department of Agriculture and thus provide up to a total of \$1,000,000 in discounts. This transfer supports the Administration's priorities to alleviate the cost of living for low-income residents and support local agriculture. |
| 10/3/2023 | BUF 101 | AGR 192 | None | 3,000,000.00 | Funds will be delegated to the Department of Accounting and General Services to be used for design of a new Animal Quarantine Station (AQS) to replace DOA's current AQS that is set to be displaced by the eventual relocation of the O'ahu Community Correctional Center to DOA's Halawa property. The new AQS is preliminarily planned to contain animal kennels, a veterinary lab, and animal caretaker and administrative support buildings. This transfer is necessary to protect public health and safety as a modern AQS is needed to screen pets and livestock to prevent the introduction of rabies and other diseases into the State. |
| Total Amount Transferred | | | | 3,500,000.00 | |