

Program ID: JUD101 COURTS OF APPEAL  
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2024			FY 2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
		82.00	1.48	8,649,904	A	82.00	1.48	8,960,647	A
	BASE APPROPRIATIONS	82.00	1.48	8,649,904		82.00	1.48	8,960,647	

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE  
TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION  
OF PARTICULAR DISPUTES AND EXPLICATION OF  
APPLICABLE LAW; TO LICENSE AND DISCIPLINE  
ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF  
PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS.  
FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE  
TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS  
AND STATE AGENCIES, INCLUDING THE RESOLUTION OF  
THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW  
FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE  
PUBLIC.

80-001	SUPPLEMENTAL REQUEST: CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR COURTS OF APPEAL (JUD101/AA). ***** DETAIL OF JUDICIARY REQUEST: (1) COURT OPERATIONS SPECIALIST III (#500748; FY25: 1.00)					1.00	(1.00)		A
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TOTAL BUDGET CHANGES						1.00	(1.00)		A
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BUDGET TOTALS		82.00	1.48	8,649,904	A	83.00	0.48	8,960,647	A
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Program ID: JUD310 FIRST CIRCUIT  
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2024				FY 2025			
		Perm	Temp	Amt		Perm	Temp	Amt	
		1,107.50	64.58	93,530,037	A	1,107.50	64.58	95,881,481	A
		35.00	0.00	4,177,883	B	35.00	0.00	4,261,273	B
	BASE APPROPRIATIONS	1,142.50	64.58	97,707,920		1,142.50	64.58	100,142,754	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 SUPPLEMENTAL REQUEST: 191,880 A  
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).

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DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (2) PERM COURT DOCUMENTS  
CLERK I (#57102, #57800; FY25: 48,936 EACH)  
PERSONAL SERVICES FOR (2) PERM JUDICIAL CLERK III  
(#25247, #58578; FY25: 47,004 EACH)

101-001 SUPPLEMENTAL REQUEST: 2.00 52,404 A  
ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT  
(JUD310/AB).

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DETAIL OF JUDICIARY REQUEST:  
(1) PERM JANITOR II BC02 (#925100J; FY25: 1.00; 25,320)  
(1) PERM JANITOR III WS02 (#925101J; FY25: 1.00; 27,084)  
  
6-MONTH DELAY IN HIRE.

102-001 SUPPLEMENTAL REQUEST: 47,004 A  
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).

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DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III  
(#57804; FY25: 47,004)

Program ID: JUD310      FIRST CIRCUIT  
Subject Committee: JDC      JUDICIARY

SEQ #	EXPLANATION	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
103-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM GROUNDSKEEPER I (#57956; FY25: 50,640)						50,640 A
104-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). ***** DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 206,000)						206,000 A
105-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 52,000)						52,000 A
106-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 44,000)						44,000 A
TOTAL BUDGET CHANGES					2.00		643,928 A
BUDGET TOTALS		1,107.50	64.58	93,530,037 A	1,109.50	64.58	96,525,409 A
		35.00	0.00	4,177,883 B	35.00	0.00	4,261,273 B

Program ID: JUD320 SECOND CIRCUIT  
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		210.50	1.68	19,398,739 A	210.50	1.68	19,951,098 A
	BASE APPROPRIATIONS	210.50	1.68	19,398,739	210.50	1.68	19,951,098
- 1	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.						
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AB). ***** DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 48,000)						48,000 A
	TOTAL BUDGET CHANGES						48,000 A
	BUDGET TOTALS	210.50	1.68	19,398,739 A	210.50	1.68	19,999,098 A

Program ID: JUD330      THIRD CIRCUIT  
 Subject Committee: JDC      JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		242.00	5.20	23,437,911 A	242.00	5.20	24,063,817 A
	BASE APPROPRIATIONS	242.00	5.20	23,437,911	242.00	5.20	24,063,817

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
 THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59732; FY25: 63,096)						63,096 A
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III (#58963; FY25: 41,808)						41,808 A
102-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM CLERK IV (#57458; FY25: 40,248)						40,248 A
103-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT IV (#4835; FY25: 41,808)						41,808 A

Program ID: JUD330      THIRD CIRCUIT  
 Subject Committee: JDC      JUDICIARY

SEQ #	EXPLANATION	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
104-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). ***** DETAIL OF JUDICIARY REQUEST: ELECTRICITY (130,000)						130,000 A
TOTAL BUDGET CHANGES							316,960 A
BUDGET TOTALS		242.00	5.20	23,437,911 A	242.00	5.20	24,380,777 A

Program ID: JUD350 FIFTH CIRCUIT  
 Subject Committee: JDC JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		103.00	2.60	8,755,703 A	103.00	2.60	9,004,124 A
	BASE APPROPRIATIONS	103.00	2.60	8,755,703	103.00	2.60	9,004,124
- 1	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.						
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM DISTRICT FAMILY JUDGE (#500856; FY25: 205,296)						205,296 A
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AB). ***** DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 16,000)						16,000 A
	TOTAL BUDGET CHANGES						221,296 A
	BUDGET TOTALS	103.00	2.60	8,755,703 A	103.00	2.60	9,225,420 A

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2024				FY 2025			
		Perm	Temp	Amt		Perm	Temp	Amt	
		1.00	0.00	110,099	A	1.00	0.00	114,074	A
	BASE APPROPRIATIONS	1.00	0.00	110,099		1.00	0.00	114,074	

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OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR  
 JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR  
 RETENTION OF JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	0.00	110,099	A	1.00	0.00	114,074	A
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Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JDC      JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		228.00	8.48	31,266,318 A	228.00	8.48	31,040,535 A
		1.00	9.00	8,195,369 B	1.00	9.00	8,241,219 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	229.00	17.48	39,804,948	229.00	17.48	39,625,015

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OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

80-001 SUPPLEMENTAL REQUEST:      1.00      (1.00)      A  
 CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION (JUD601/AK).  
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 DETAIL OF JUDICIARY REQUEST:  
 (1) HUMAN RESOURCES SPECIALIST I (#500744; FY25: 1.00)

100-001 SUPPLEMENTAL REQUEST:      530,000      A  
 ADD FUNDS FOR ADMINISTRATION (JUD601/AD).  
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 DETAIL OF JUDICIARY REQUEST:  
 INTERPRETING FEES (500,000)  
 MILEAGE (30,000)

101-001 SUPPLEMENTAL REQUEST:      48,936      A  
 ADD FUNDS FOR ADMINISTRATION (JUD601/AK).  
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 DETAIL OF JUDICIARY REQUEST:  
 PERSONAL SERVICES FOR (1) PERM HUMAN RESOURCES TECHNICIAN VI (#57375; FY25: 48,936)

Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JDC      JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AK). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM HUMAN RESOURCES CLERK IV (#500388; FY25: 41,808)						41,808 A
103-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** DETAIL OF JUDICIARY REQUEST: OTHER SERVICES ON A FEE BASIS (FY25: 170,000)						170,000 A
104-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM CHIEF INFORMATION SECURITY OFFICER (#59206; FY25: 109,704) ANNUAL CLOUD SUBSCRIPTION (FY25: 125,000) ANNUAL MONITORING SERVICES (FY25: 120,000)						354,704 A
105-001	SUPPLEMENTAL REQUEST: ADD POSITION AND FUNDS FOR ADMINISTRATION (JUD601/AH). ***** DETAIL OF JUDICIARY REQUEST: (1) PERM SOCIAL WORKER IV (#500318; FY25: 0.50; 31,548)				0.50		31,548 A

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JDC      JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
106-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AA). ***** DETAIL OF JUDICIARY REQUEST: TRANSLATION SERVICES (FY25: 50,000) VOCABULARY DEVELOPMENT (FY25: 40,000) TRANSLATOR COURSE, PLANNING AND EXECUTION (FY25: 35,000) COURT INTERPRETER COURSE EXAM, PLANNING AND EXECUTION (FY25: 8,200) CONFERENCE ATTENDEES (FY25: 2,500) WEBSITE UPGRADES (FY25: 1,000) SIGN REPLACEMENT (FY25: 500)  \$500 NON-RECURRING.						137,200	A	
107-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AB). ***** DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 694,000)						694,000	A	
TOTAL BUDGET CHANGES					1.50	(1.00)	2,008,196	A	
BUDGET TOTALS		228.00	8.48	31,266,318	A	229.50	7.48	33,048,731	A
		1.00	9.00	8,195,369	B	1.00	9.00	8,241,219	B
		0.00	0.00	343,261	W	0.00	0.00	343,261	W

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

EXPLANATION	FY 2024				FY 2025			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	1,974.00	84.02	185,148,711	A	1,974.00	84.02	189,015,776	A
	36.00	9.00	12,373,252	B	36.00	9.00	12,502,492	B
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	2,010.00	93.02	197,865,224		2,010.00	93.02	201,861,529	
TOTAL CHANGES					4.50	(2.00)	3,238,380	A
GRAND TOTAL CHANGES	0.00	0.00	0		4.50	(2.00)	3,238,380	
GRAND TOTAL BUDGET	1,974.00	84.02	185,148,711	A	1,978.50	82.02	192,254,156	A
	36.00	9.00	12,373,252	B	36.00	9.00	12,502,492	B
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL BUDGET	2,010.00	93.02	197,865,224		2,014.50	91.02	205,099,909	