

Program ID: JUD101 COURTS OF APPEAL  
 Structure #: 010101000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY2024				FY2025			
		Perm	Temp	Amt		Perm	Temp	Amt	
		82.00	1.48	8,649,904	A	82.00	1.48	8,960,647	A
	BASE APPROPRIATIONS	82.00	1.48	8,649,904		82.00	1.48	8,960,647	
- 1	***** OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC. *****								
80-001	SUPPLEMENTAL REQUEST: CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR COURTS OF APPEAL(JUD101/AA). ***** HOUSE DOES NOT CONCUR. ***** DETAIL OF JUDICIARY REQUEST (1) COURT OPERATIONS SPECIALIST III(#500748; FY25: 1.00)								
	TOTAL BUDGET CHANGES								
	BUDGET TOTALS	82.00	1.48	8,649,904	A	82.00	1.48	8,960,647	A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY2024			FY2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
		1,107.50	64.58	93,530,037	A	1,107.50	64.58	95,881,481	A
		35.00		4,177,883	B	35.00		4,261,273	B
	BASE APPROPRIATIONS	1,142.50	64.58	97,707,920		1,142.50	64.58	100,142,754	

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
 THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW

100-001 SUPPLEMENTAL REQUEST: A 191,880 A

ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).

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HOUSE CONCURS.

DETAIL OF JUDICIARY REQUEST  
 PERSONAL SERVICES FOR(2) PERM COURT DOCUMENTS  
 CLERK I (#57102, #57800; FY25: 48,936 EACH)  
 PERSONAL SERVICES FOR(2) PERM JUDICIAL CLERK III  
 (#25247, #58578; FY25: 47,004 EACH)

101-001 SUPPLEMENTAL REQUEST: A 2.00 104,808 A

ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT  
 (JUD310/AB).

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HOUSE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:  
 (1) PERM JANITOR II BC02 (#925100J; FY25: 1.00; 50,640)  
 (1) PERM JANITOR III WS02 (#925101J; FY25: 1.00; 54,168)

DETAIL OF JUDICIARY REQUEST  
 (1) PERM JANITOR II BC02 (#925100J; FY25: 1.00; 25,320)  
 (1) PERM JANITOR III WS02 (#925101J; FY25: 1.00; 27,084)

6-MONTH DELAY IN HIRE

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY2024			FY2025		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR(1) PERM JUDICIAL CLERK III (#57804; FY25: 47,004)			A			47,004 A
103-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR(1) PERM GROUNDSKEEPER I (#57956; FY25: 50,640)			A			50,640 A
104-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 206,000)			A			206,000 A
105-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 52,000)			A			52,000 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY2024			FY2025		
		Perm	Temp	Amt	Perm	Temp	Amt
106-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 44,000)			A			44,000 A
TOTAL BUDGET CHANGES					2.00		696,332 A
BUDGET TOTALS		1,107.50	64.58	93,530,037 A	1,109.50	64.58	96,577,813 A
		35.00		4,177,883 B	35.00		4,261,273 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Structure #: 010106000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY2024				FY2025			
		Perm	Temp	Amt		Perm	Temp	Amt	
		210.50	1.68	19,398,739	A	210.50	1.68	19,951,098	A
	BASE APPROPRIATIONS	210.50	1.68	19,398,739		210.50	1.68	19,951,098	
- 1	***** OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.								
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AB). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST ELECTRICITY (FY25: 48,000)				A			48,000	A
	TOTAL BUDGET CHANGES							48,000	A
	BUDGET TOTALS	210.50	1.68	19,398,739	A	210.50	1.68	19,999,098	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
 Structure #: 010107000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY2024			FY2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
		242.00	5.20	23,437,911	A	242.00	5.20	24,063,817	A
	BASE APPROPRIATIONS	242.00	5.20	23,437,911		242.00	5.20	24,063,817	

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 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
 THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 SUPPLEMENTAL REQUEST: A 63,096 A  
 ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC).  
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 HOUSE CONCURS.  
 DETAIL OF JUDICIARY REQUEST  
 PERSONAL SERVICES FOR(1) PERM SOCIAL WORKER IV  
 (#59732; FY25: 63,096)

101-001 SUPPLEMENTAL REQUEST: A 41,808 A  
 ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB).  
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 HOUSE CONCURS.  
 DETAIL OF JUDICIARY REQUEST  
 PERSONAL SERVICES FOR(1) PERM ACCOUNT CLERK III  
 (#58963; FY25: 41,808)

102-001 SUPPLEMENTAL REQUEST: A 40,248 A  
 ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC).  
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 HOUSE CONCURS.  
 DETAIL OF JUDICIARY REQUEST  
 PERSONAL SERVICES FOR(1) PERM CLERK IV (#57458; FY25:  
 40,248)

Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
 Structure #: 010107000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY2024			FY2025		
		Perm	Temp	Amt	Perm	Temp	Amt
103-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR(1) PERM SOCIAL SERVICE ASSISTANT IV (#4835; FY25: 41,808)			A			41,808 A
104-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (130,000)			A			130,000 A
TOTAL BUDGET CHANGES							316,960 A
BUDGET TOTALS		242.00	5.20	23,437,911 A	242.00	5.20	24,380,777 A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Structure #: 010108000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY2024			FY2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
		103.00	2.60	8,755,703	A	103.00	2.60	9,004,124	A
	BASE APPROPRIATIONS	103.00	2.60	8,755,703		103.00	2.60	9,004,124	
- 1	***** OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.								
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA). ***** HOUSE DOES NOT CONCUR.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR(1) PERM DISTRICT FAMILY JUDGE (#500856; FY25: 205,296)				A				A
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AB). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 16,000)				A			16,000	A
	TOTAL BUDGET CHANGES							16,000	A
	BUDGET TOTALS	103.00	2.60	8,755,703	A	103.00	2.60	9,020,124	A



Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
 Structure #: 010109000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY2024			FY2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
		1.00		110,099	A	1.00		114,074	A
	BASE APPROPRIATIONS	1.00	0.00	110,099		1.00	0.00	114,074	
- 1	***** OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.								
	TOTAL BUDGET CHANGES								
	BUDGET TOTALS	1.00		110,099	A	1.00		114,074	A

Program ID: JUD601 ADMINISTRATION  
 Structure #: 010209000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY2024			FY2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
		228.00	8.48	31,266,318	A	228.00	8.48	31,040,535	A
		1.00	9.00	8,195,369	B	1.00	9.00	8,241,219	B
				343,261	W			343,261	W
	BASE APPROPRIATIONS	229.00	17.48	39,804,948		229.00	17.48	39,625,015	

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OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

80-001	SUPPLEMENTAL REQUEST: CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION(JUD601/AK). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST (1) HUMAN RESOURCES SPECIALIST I (#500744; FY25: 1.00)				A	1.00	(1.00)		A
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100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION(JUD601/AD). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST INTERPRETING FEES (500,000) MILEAGE (30,000)				A			530,000	A
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101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION(JUD601/AK). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST PERSONAL SERVICES FOR(1) PERM HUMAN RESOURCES TECHNICIAN VI (#57375; FY25: 48,936)				A			48,936	A
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Program ID: JUD601 ADMINISTRATION  
 Structure #: 010209000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY2024			FY2025		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION(JUD601/AK). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR(1) PERM HUMAN RESOURCES CLERK IV (#500388; FY25: 41,808)			A			41,808 A
103-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION(JUD601/AO). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: OTHER SERVICES ON A FEE BASIS(FY25: 170,000)			A			170,000 A
104-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION(JUD601/AO). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR(1) PERM CHIEF INFORMATION SECURITY OFFICER (#59206; FY25: 109,704) ANNUAL CLOUD SUBSCRIPTION (FY25: 125,000) ANNUAL MONITORING SERVICES (FY25: 120,000)			A			354,704 A
105-001	SUPPLEMENTAL REQUEST: ADD POSITION AND FUNDS FOR ADMINISTRATION (JUD601/AH). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: (1) PERM SOCIAL WORKER IV (#500318; FY25: 0.50; 31,548)			A	0.50		31,548 A

Program ID: JUD601 ADMINISTRATION  
 Structure #: 010209000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY2024			FY2025			
		Perm	Temp	Amt	Perm	Temp	Amt	
106-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION(JUD601/AA). ***** HOUSE DOES NOT CONCUR.  BREAKOUT AS FOLLOWS: TRANSLATION SERVICES(FY25: 50,000) VOCABULARY DEVELOPMENT (FY25: 40,000) TRANSLATOR COURSE, PLANNING AND EXECUTION(FY25: 35,000) COURT INTERPRETER COURSE EXAM, PLANNING AND EXECUTION (FY25: 8,200) CONFERENCE ATTENDEES(FY25: 2,500) WEBSITE UPGRADES (FY25: 1,000) SIGN REPLACEMENT (FY25: 500)  \$137,200 NON-RECURRING.  DETAIL OF JUDICIARY REQUEST TRANSLATION SERVICES(FY25: 50,000) VOCABULARY DEVELOPMENT (FY25: 40,000) TRANSLATOR COURSE, PLANNING AND EXECUTION(FY25: 35,000) COURT INTERPRETER COURSE EXAM, PLANNING AND EXECUTION (FY25: 8,200) CONFERENCE ATTENDEES(FY25: 2,500) WEBSITE UPGRADES (FY25: 1,000) SIGN REPLACEMENT (FY25: 500)  \$500 NON-RECURRING.						137,200	A
107-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION(JUD601/AB). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST ELECTRICITY (FY25: 694,000)						694,000	A
TOTAL BUDGET CHANGES					1.50	(1.00)	2,008,196	A
BUDGET TOTALS		228.00	8.48	31,266,318	229.50	7.48	33,048,731	A
		1.00	9.00	8,195,369	1.00	9.00	8,241,219	B

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA      JUDICIARY & HAWAIIAN AFFAIRS

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SEQ #	E X P L A N A T I O N	FY2024			FY2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
				343,261	W			343,261	W

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**Department: JUD**

EXPLANATION	FY2024				FY2025			
	Perm	Temp	Amt		Perm	Temp	Amt	
DEPARTMENT APPROPRIATIONS	1,974.00	84.02	185,148,711	A	1,974.00	84.02	189,015,776	A
	36.00	9.00	12,373,252	B	36.00	9.00	12,502,492	B
			343,261	W			343,261	W
TOTAL DEPARTMENT APPROPRIATIONS	2,010.00	93.02	197,865,224		2,010.00	93.02	201,861,529	
DEPARTMENT BUDGET CHANGES					3.50	(1.00)	3,085,488	A
TOTAL DEPARTMENT BUDGET CHANGES					3.50	(1.00)	3,085,488	
DEPARTMENT TOTAL BUDGET	1,974.00	84.02	185,148,711	A	1,977.50	83.02	192,101,264	A
	36.00	9.00	12,373,252	B	36.00	9.00	12,502,492	B
			343,261	W			343,261	W
TOTAL DEPARTMENT BUDGET	2,010.00	93.02	197,865,224		2,013.50	92.02	204,947,017	

E X P L A N A T I O N	FY2024				FY2025			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	1,974.00	84.02	185,148,711	A	1,974.00	84.02	189,015,776	A
	36.00	9.00	12,373,252	B	36.00	9.00	12,502,492	B
			343,261	W			343,261	W
GRAND TOTAL APPROPRIATIONS	2,010.00	93.02	197,865,224		2,010.00	93.02	201,861,529	
TOTAL CHANGES					3.50	(1.00)	3,085,488	A
GRAND TOTAL CHANGES	0.00	0.00	0		3.50	(1.00)	3,085,488	
TOTAL BUDGET	1,974.00	84.02	185,148,711	A	1,977.50	83.02	192,101,264	A
	36.00	9.00	12,373,252	B	36.00	9.00	12,502,492	B
			343,261	W			343,261	W
GRAND TOTAL BUDGET	2,010.00	93.02	197,865,224		2,013.50	92.02	204,947,017	