

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD AGREE						SD AGREE							
	FY 2024		Amt	FY 2025		Amt	FY 2024		Amt	FY 2025		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	1,107.50	64.58	93,530,037	1,107.50	64.58	95,881,481	A	1,107.50	64.58	93,530,037	1,107.50	64.58	95,881,481	A
	35.00		4,177,883	35.00		4,261,273	B	35.00		4,177,883	35.00		4,261,273	B
	1,142.50	64.58	97,707,920	1,142.50	64.58	100,142,754		1,142.50	64.58	97,707,920	1,142.50	64.58	100,142,754	
100-001						191,880	A						191,880	A

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).

HOUSE CONCURS.

DETAIL OF JUDICIARY REQUEST:
PERSONAL SERVICES FOR (2) PERM COURT DOCUMENTS CLERK I (#57102, #57800; FY25: 48,936 EACH)
PERSONAL SERVICES FOR (2) PERM JUDICIAL CLERK III (#25247, #58578; FY25: 47,004 EACH)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).

SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:
PERSONAL SERVICES FOR (2) PERM COURT DOCUMENTS CLERK I (#57102, #57800; FY25: 48,936 EACH)
PERSONAL SERVICES FOR (2) PERM JUDICIAL CLERK III (#25247, #58578; FY25: 47,004 EACH)

101-001			2.00			104,808	A			2.00			104,808	A
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SUPPLEMENTAL REQUEST:
ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310/AB).

HOUSE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:
(1) PERM JANITOR II BC02 (#925100J; FY25: 1.00; 50,640)
(1) PERM JANITOR III WS02 (#925101J; FY25: 1.00; 54,168)

DETAIL OF JUDICIARY REQUEST:
(1) PERM JANITOR II BC02 (#925100J; FY25: 1.00; 25,320)
(1) PERM JANITOR III WS02 (#925101J; FY25: 1.00; 27,084)

6-MONTH DELAY IN HIRE.

SUPPLEMENTAL REQUEST:
ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310/AB).

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:
(1) PERM JANITOR II BC02 (#925100J; FY25: 1.00; 50,640)
(1) PERM JANITOR III WS02 (#925101J; FY25: 1.00; 54,168)

DETAIL OF JUDICIARY REQUEST:
(1) PERM JANITOR II BC02 (#925100J; FY25: 1.00; 25,320)
(1) PERM JANITOR III WS02 (#925101J; FY25: 1.00; 27,084)

6-MONTH DELAY IN HIRE.

102-001					47,004	A					47,004	A
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SUPPLEMENTAL REQUEST:
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD).

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HD AGREE							SD AGREE					
SEQ #	Perm	FY 2024		Perm	FY 2025		Perm	FY 2024		Perm	FY 2025	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
HOUSE CONCURS.							SENATE CONCURS.					
DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#57804; FY25: 47,004)							DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#57804; FY25: 47,004)					

A				2.00		343,692	CHANGES BY MOF				2.00		343,692	A
	0.00	0.00	0	2.00	0.00	343,692	TOTAL CHANGES	0.00	0.00	0	2.00	0.00	343,692	
A	1,107.50	64.58	93,530,037	1,109.50	64.58	96,225,173	BUD. TOTALS	1,107.50	64.58	93,530,037	1,109.50	64.58	96,225,173	A
B	35.00		4,177,883	35.00		4,261,273		35.00		4,177,883	35.00		4,261,273	B
	1,142.50	64.58	97,707,920	1,144.50	64.58	100,486,446	TOTAL BUDGET	1,142.50	64.58	97,707,920	1,144.50	64.58	100,486,446	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD AGREE							SD AGREE									
SEQ #	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt				
	242.00	5.20	23,437,911	242.00	5.20	24,063,817	A	242.00	5.20	23,437,911	242.00	5.20	24,063,817	A		
	242.00	5.20	23,437,911	242.00	5.20	24,063,817		242.00	5.20	23,437,911	242.00	5.20	24,063,817			
100-001							63,096	A							63,096	A
SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59732; FY25: 63,096)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59732; FY25: 63,096)									

101-001							41,808	A							41,808	A
SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III (#58963; FY25: 41,808)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). ***** SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III (#58963; FY25: 41,808)									

A							104,904	CHANGES BY MOF							104,904	A
	0.00	0.00	0	0.00	0.00	104,904	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	104,904			
A	242.00	5.20	23,437,911	242.00	5.20	24,168,721	BUD. TOTALS	242.00	5.20	23,437,911	242.00	5.20	24,168,721	A		
	242.00	5.20	23,437,911	242.00	5.20	24,168,721	TOTAL BUDGET	242.00	5.20	23,437,911	242.00	5.20	24,168,721			

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD AGREE							SD AGREE							
SEQ #	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt		
	228.00	8.48	31,266,318	228.00	8.48	31,040,535	A	228.00	8.48	31,266,318	228.00	8.48	31,040,535	A
	1.00	9.00	8,195,369	1.00	9.00	8,241,219	B	1.00	9.00	8,195,369	1.00	9.00	8,241,219	B
			343,261			343,261	W			343,261			343,261	W
	229.00	17.48	39,804,948	229.00	17.48	39,625,015		229.00	17.48	39,804,948	229.00	17.48	39,625,015	
80-001				1.00	(1.00)		A				1.00	(1.00)		A
SUPPLEMENTAL REQUEST: CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION (JUD601/AK). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: (1) HUMAN RESOURCES SPECIALIST I (#500744; FY25: 1.00)							SUPPLEMENTAL REQUEST: CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION (JUD601/AK). ***** SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: (1) HUMAN RESOURCES SPECIALIST I (#500744; FY25: 1.00)							
100-001						530,000	A						530,000	A
SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: INTERPRETING FEES (500,000) MILEAGE (30,000)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AD). ***** SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: INTERPRETING FEES (500,000) MILEAGE (30,000)							
103-001						170,000	A						170,000	A
SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: OTHER SERVICES ON A FEE BASIS (FY25: 170,000)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: OTHER SERVICES ON A FEE BASIS (FY25: 170,000)							
A				1.00	(1.00)	700,000	CHANGES BY MOF				1.00	(1.00)	700,000	A
	0.00	0.00	0	1.00	(1.00)	700,000	TOTAL CHANGES	0.00	0.00	0	1.00	(1.00)	700,000	
A	228.00	8.48	31,266,318	229.00	7.48	31,740,535	BUD. TOTALS	228.00	8.48	31,266,318	229.00	7.48	31,740,535	A

Program ID: JUD601 ADMINISTRATION
 Structure #: 010209000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD AGREE							SD AGREE							
SEQ #	Perm	FY 2024		Perm	FY 2025			Perm	FY 2024		Perm	FY 2025		
		Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt	
B	1.00	9.00	8,195,369	1.00	9.00	8,241,219		1.00	9.00	8,195,369	1.00	9.00	8,241,219	B
W			343,261			343,261				343,261			343,261	W
	229.00	17.48	39,804,948	230.00	16.48	40,325,015	TOTAL BUDGET	229.00	17.48	39,804,948	230.00	16.48	40,325,015	

HD AGREE

SD AGREE

	FY 2024			FY 2025				FY 2024			FY 2025			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
A	1,577.50	78.26	148,234,266	1,577.50	78.26	150,985,833	TOTAL APPROP.	1,577.50	78.26	148,234,266	1,577.50	78.26	150,985,833	A
B	36.00	9.00	12,373,252	36.00	9.00	12,502,492	BY MOF	36.00	9.00	12,373,252	36.00	9.00	12,502,492	B
W			343,261			343,261				343,261			343,261	W
	1,613.50	87.26	160,950,779	1,613.50	87.26	163,831,586	GRAND TOT. APPROP.	1,613.50	87.26	160,950,779	1,613.50	87.26	163,831,586	
							TOT. CHANGES BY MOF							
A				3.00	(1.00)	1,148,596					3.00	(1.00)	1,148,596	A
	0.00	0.00	0	3.00	(1.00)	1,148,596	GRAND TOT. CHANGES	0.00	0.00	0	3.00	(1.00)	1,148,596	
A	1,577.50	78.26	148,234,266	1,580.50	77.26	152,134,429	BUD. TOTALS BY MOF	1,577.50	78.26	148,234,266	1,580.50	77.26	152,134,429	A
B	36.00	9.00	12,373,252	36.00	9.00	12,502,492		36.00	9.00	12,373,252	36.00	9.00	12,502,492	B
W			343,261			343,261				343,261			343,261	W
	1,613.50	87.26	160,950,779	1,616.50	86.26	164,980,182	GRAND TOT. BUDGET	1,613.50	87.26	160,950,779	1,616.50	86.26	164,980,182	