

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
AGR	AGR131	HALAWA ANIMAL QUARANTINE STATION RE-ROOF, OAHU	DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU.	AGS	400	-	A
AGR	AGR141	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, WAIKOLU VALLEY, MOLOKAI.	AGR	2,000	2,000	C
AGR	AGR141	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGR	9,700	23,000	C
AGR	AGR141	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGR	3,000	-	N
AGR	AGR141	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.	AGR	-	1,000	C
AGR	AGR141	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGR	-	2,500	C
AGR	AGR141	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGR	-	1	N
AGR	AGR141	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, TOGETHER WITH APPURTENANT WORKS.	AGR	-	2,500	C
AGR	AGR192	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	AGS	1,000	-	A
AGS	AGS111	KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).	AGS	3,400	-	C
AGS	AGS131	ENTERPRISE FINANCIAL SYSTEM, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCIAL SYSTEM.	AGS	-	31,000	C
AGS	AGS131	LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	AGS	4,500	2,700	C

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AGS	AGS221	HANAPEPE CHINESE, FILIPINO, AND PORTUGUESE CEMETERY, KAUAI	CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE CHINESE, FILIPINO AND PORTUGUESE CEMETERY.	AGS	125	-	C
AGS	AGS221	KAHULUI CIVIC CENTER, MAUI	DESIGN AND CONSTRUCTION FOR KAHULUI CIVIC CENTER FACILITY MIXED-USE DEVELOPMENT.	AGS	9,000	-	C
AGS	AGS221	LILIUOKALANI CAMPUS, OAHU	PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT.	AGS	800	-	C
AGS	AGS221	PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI	PLANS FOR REDEVELOPMENT OF THE STATE OF HAWAII CIVIC CENTER IN WAILUKU.	AGS	1,000	-	C
AGS	AGS221	MANOA, EAST-WEST CENTER, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE, IMPROVE AND MODERNIZE EAST-WEST CENTER HONOLULU CAMPUS BUILDINGS ON THE UNIVERSITY OF HAWAII MANOA CAMPUS, GRANT TO CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	AGS	2,550	-	C
AGS	AGS221	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.	AGS	33,500	-	C
AGS	AGS221	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	AGS	41,500	15,000	A
AGS	AGS221	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	AGS	60,000	-	C
AGS	AGS221	AGRICULTURAL WAREHOUSES, STATEWIDE	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AGRICULTURAL WAREHOUSES, STATEWIDE.	AGS	-	9,014	C
BED	BED107	FTZ ELECTRICAL UPGRADE AND GROUNDING, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY.	BED	2,500	-	C
BED	BED113	CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU	DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK.	AGS	-	64,000	C

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BED	BED138	CAPITALIZATION INFUSION TO THE CLEAN ENERGY AND ENERGY EFFICIENCY REVOLVING LOAN FUND.	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO BE EXPENDED BY THE HAWAII GREEN ENERGY INFRASTRUCTURE AUTHORITY TO CAPITALIZE THE SOLAR ENERGY STORAGE LOAN PROGRAM.	BED	-	15,000	C
BED	BED144	MASTER PLANNING FOR THE WAIAKEA PENINSULA, HAWAII	PLANS FOR MASTER PLANNING FOR THE DEVELOPMENT OF WAIAKEA PENINSULA, INCLUDING A COMMUNITY DEVELOPMENT MASTER PLAN AND AN INFRASTRUCTURE MASTER PLAN.	BED	-	1,000	C
BED	BED144	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE	PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.	BED	2,000	-	C
BED	BED146	IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM AT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK), HAWAII	DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN UPGRADE TO THE INTERNAL ELECTRICAL GRID, PUMPS, ASSOCIATED PIPELINES AND ELECTRICAL HARDWARE INCLUDING EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII.	BED	1,900	-	D
BED	BED146	COMPREHENSIVE EIS FOR OFFSHORE OCEAN ECONOMY TEST BED DEMONSTRATION PROJECTS, HAWAII	PLANS FOR COMPREHENSIVE EIS FOR OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST PARK TO EXPAND OPPORTUNITIES FOR TESTING INNOVATIVE CONSERVATION, ENERGY, OFFSHORE AQUACULTURE, AND OCEAN MONITORING CONCEPTS.	BED	1,500	-	C
BED	BED150	HEEIA STREAM ACCESS ROAD, HEEIA, OAHU	CONSTRUCTION FOR GRAVEL ROAD ON HEEIA COMMUNITY DEVELOPMENT DISTRICT, ACCESS FROM THE SOUTHERN PORTION OF THE DISTRICT NEAR ALALOA STREET BRIDGE AND OTHER WORK BENEATH BRIDGE; REMEDIATION OF DEBRIS, NON-NATIVE VEGETATION, AND OTHER DELETERIOUS MATERIALS BY REMOVAL TO MITIGATE FLOODING AND EROSION AS WELL AS FACILITATE HABITAT RESTORATION AND MANAGEMENT OF NATIVE SYSTEM.	BED	-	1,000	C
BED	BED150	SARATOGA AVENUE ELECTRICAL UPGRADES, KALAELOA, OAHU	PLANS, DESIGN AND CONSTRUCTION OF ELECTRICAL UPGRADES FOR SARATOGA AVENUE.	BED	-	12,125	C
BED	BED150	COMMUNITY FACILITY IN THE KAKAAKO COMMUNITY DISTRICT	PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY FACILITY TO HOUSE SOCIAL PROGRAMS AND COMMUNITY ACTIVITIES IN THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, KAKAAKO, OAHU.	BED	-	5,000	C
BED	BED150	KAKAAKO ROOF REPAIRS	PLANS, DESIGN, AND CONSTRUCTION FOR ROOF AND OTHER REPAIRS TO THE NA KUPUNA MAKAMAE CENTER LOCATED IN KAKAAKO, OAHU.	BED	-	2,000	C
BED	BED150	CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	BED	4,500	-	C

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BED	BED150	CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	BED	4,500	-	S
BED	BED160	ROAD IMPROVEMENTS, PAPAHEHI PLACE, OAHU	CONSTRUCTION FOR REPAVING PAPAHEHI PLACE IN KULIOUOU.	BED	-	500	C
BED	BED160	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	BED	-	50,000	C
BED	BED160	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	BED	-	180,000	C
BED	BED160	PRESCHOOL EARLY EDUCATION, TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHEI, MAUI	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	BED	45,000	-	C
BED	BED170	CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI	CONSTRUCTION TO IMPROVE AND STRENGTHEN THE BRIDGE APPROACHES, SUPPORTING STRUCTURES, AND APPURTENANT WORK.	BED	-	1,000	C
BED	BED170	KEKAHA BRIDGE, KAUAI	CONSTRUCTION TO IMPROVE INTERIOR ACCESS ROAD AND KEKAHA DITCH BRIDGE CROSSING.	BED	-	2,500	C
BED	BED170	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.	BED	1,100	-	C
BED	BED170	KEKAHA AGRICULTURAL ASSOCIATION PROCESSING FACILITY	PLANS, DESIGN, AND CONSTRUCTION FOR A POST HARVEST PROCESSING CENTER IN KEKAHA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	BED	-	2,000	C
DEF	DEF110	DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU	CONSTRUCTION FOR INSTALLATION OF NEW SHOTCRETE TO REPAIR THE DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL.	DEF	250	-	C
DEF	DEF112	HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGS	65	-	A
DEF	DEF112	HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGS	-	585	P

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DEF	DEF112	VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DEF	1,100	-	A
DEF	DEF112	VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DEF	-	6,000	P
DEF	DEF112	HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU	PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM, TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE.	DEF	250	-	C
DEF	DEF114	YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	DEF	3,000	-	A
DEF	DEF116	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DEF	1,680	1,657	A
DEF	DEF116	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DEF	4,490	4,680	P
DEF	DEF118	SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE	DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.	AGS	5,000	5,000	C

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DEF	DEF118	BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.	DEF	5,000	-	A
DEF	DEF118	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGS	1,500	1,500	A
DEF	DEF118	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGS	1,500	1,500	P
EDN	EDN100	MAKALAPA ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS FROM C BUILDING TO THE DINING ROOM AND FROM F TO A BUILDING.	EDN	-	1,201	C
EDN	EDN100	KAPALAMA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREA SITES.	EDN	400	-	A
EDN	EDN100	KAPAA ELEMENTARY SCHOOL, KAUAI	CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES.	EDN	7,200	-	C
EDN	EDN100	BLANCHE POPE ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.	EDN	5,000	-	C
EDN	EDN100	WAIPAHAU INTERMEDIATE SCHOOL, OAHU	CONSTRUCTION FOR AIR CONDITIONING REPAIRS.	EDN	-	200	C
EDN	EDN100	ANUENUE SCHOOL, OAHU	CONSTRUCTION FOR BUILDING A & D REROOF OF COVERED WALKWAYS.	EDN	-	1,300	C
EDN	EDN100	ALIOLANI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR BUILDING B RESTROOM RENOVATION.	EDN	-	600	C
EDN	EDN100	LAIE ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION; EQUIPMENT AND APPURTENANCES.	EDN	2,000	-	C
EDN	EDN100	JARRETT MIDDLE SCHOOL, OAHU	CONSTRUCTION FOR CAMPUS REROOF OF COVERED WALKWAYS.	EDN	-	350	C
EDN	EDN100	WAIPAHAU HIGH SCHOOL, OAHU	CONSTRUCTION FOR CAMPUS-WIDE SECURITY FENCING AND GATES AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS.	EDN	-	1,000	C

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EDN	EDN100	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR COVERED WALKWAY AND SHELTER.	EDN	-	671	C
EDN	EDN100	HOLUALOA ELEMENTARY SCHOOL, HAWAII	CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION.	EDN	250	-	A
EDN	EDN100	HILO INTERMEDIATE SCHOOL, HAWAII	CONSTRUCTION FOR DEMOLITION OF SCHOOL GYMNASIUM.	EDN	1,000	-	A
EDN	EDN100	KALIHI KAI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING; EQUIPMENT AND APPURTENANCES.	EDN	21	-	C
EDN	EDN100	KAAAWA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.	EDN	3,000	-	C
EDN	EDN100	MAUI WAENA INTERMEDIATE, MAUI	CONSTRUCTION FOR FIELD MAINTENANCE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	500	C
EDN	EDN100	MOANALUA HIGH SCHOOL, OAHU	CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES; EQUIPMENT AND APPURTENANCES.	EDN	500	-	C
EDN	EDN100	NAALEHU ELEMENTARY SCHOOL, HAWAII	CONSTRUCTION FOR IMPROVEMENTS TO GUTTERS AND DRAINAGE SYSTEM IN BUILDING A; EQUIPMENT AND APPURTENANCES.	EDN	150	-	A
EDN	EDN100	NANAKULI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE; EQUIPMENT AND APPURTENANCES.	EDN	1,000	-	A
EDN	EDN100	LOKELANI INTERMEDIATE SCHOOL, MAUI	CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES.	EDN	1,020	-	C
EDN	EDN100	KONAWAENA HIGH SCHOOL, HAWAII	CONSTRUCTION FOR REKEYING OF WHOLE SCHOOL.	EDN	-	100	C
EDN	EDN100	MCKINLEY HIGH SCHOOL, OAHU	CONSTRUCTION FOR REPAINTING BUILDING A; EQUIPMENT AND APPURTENANCES.	EDN	1,000	-	A
EDN	EDN100	KONAWAENA HIGH SCHOOL, HAWAII	CONSTRUCTION FOR REPAIR GYMNASIUM ROOF, MOLD MITIGATION, AND REPLACEMENT OF DAMAGED EQUIPMENT; EQUIPMENT AND APPURTENANCES.	EDN	-	1,300	C
EDN	EDN100	HOKULANI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	650	-	A
EDN	EDN100	HOKULANI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,350	-	C
EDN	EDN100	SALT LAKE ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR REPAIRS TO CONCRETE FLOOR IN BUILDING C-2; EQUIPMENT AND APPURTENANCES.	EDN	650	-	A
EDN	EDN100	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI	CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING; EQUIPMENT AND APPURTENANCES.	EDN	2,500	-	C

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EDN	EDN100	KILOHANA ELEMENTARY SCHOOL, MOLOKAI	CONSTRUCTION FOR REPAIRS TO TWO BASKETBALL COURTS, INCLUDING RESURFACING, REPLACING HOOP FRAMES, REPLACING COURT LIGHTS, AND SHADE STRUCTURES.	EDN	-	1,200	C
EDN	EDN100	MILILANI MIDDLE SCHOOL, OAHU	CONSTRUCTION FOR REPLACEMENT OF PLAY COURT SURFACE, INCLUDING WATERPROOFING THE CURRENT RETAINING WALL.	EDN	-	750	C
EDN	EDN100	MOANALUA HIGH SCHOOL, OAHU	CONSTRUCTION FOR REROOFING OF GYMNASIUM AND RESURFACING OF THE BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.	EDN	1,600	-	C
EDN	EDN100	NUUANU ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR RESURFACING OF VISITOR AND STAFF PARKING LOTS, DRIVEWAYS, AND COMMON AREAS, INCLUDING THE REPAIR AND SMOOTHING OF SIDEWALKS, WALKWAY AREAS, SPEED BUMPS, AND CURBS.	EDN	-	1,200	C
EDN	EDN100	WAIPAHAU HIGH SCHOOL, OAHU	CONSTRUCTION FOR TENNIS COURT RESURFACING PROJECT.	EDN	-	650	C
EDN	EDN100	PEARL CITY ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR THE REPLACEMENT OF CAMPUS WATERLINES.	EDN	1,400	-	C
EDN	EDN100	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU	CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES.	EDN	1,000	-	A
EDN	EDN100	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU	CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES.	EDN	3,000	-	C
EDN	EDN100	KAHUKU HIGH & INTERMEDIATE SCHOOL, OAHU	CONSTRUCTION OF CAMPUS IMPROVEMENTS SUCH AS RENOVATION OF ELECTRICAL SYSTEMS; INSTALLATION OF UPDATED TELECOM SYSTEM.	EDN	-	2,000	C
EDN	EDN100	MANOA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	500	-	C
EDN	EDN100	KANOELANI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO INSTALL TEN LIGHTPOLES WITH FLOODLIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	150	C
EDN	EDN100	SALT LAKE ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REMOVE GRASS AROUND PLAYGROUND AND RESURFACE WITH SYNTHETIC TURF.	EDN	-	600	A
EDN	EDN100	LIHIKAI ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION AND EQUIPMENT FOR COMMUNICATION AND ELECTRICAL UPGRADES, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	EDN	-	650	A
EDN	EDN100	KULA ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR A CAFETERIA BUILDING EXPANSION AND INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	7,000	-	C
EDN	EDN100	WAIANAE INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A COVERED CAMPUS PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	3,000	C



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Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	ALA WAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND & SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	4,600	C
EDN	EDN100	MILILANI HIGH SCHOOL, COVERED PLAYCOURT, OAHU	DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	6,000	-	C
EDN	EDN100	MCKINLEY HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE; EQUIPMENT AND APPURTENANCES.	EDN	1,000	-	A
EDN	EDN100	HANA HIGH & ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM.	EDN	-	1,174	C
EDN	EDN100	FARRINGTON HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	15,500	C
EDN	EDN100	PUUHALE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A NEW OUTDOOR LEARNING SPACE; EQUIPMENT AND APPURTENANCES.	EDN	200	-	C
EDN	EDN100	WEBLING ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A NEW PAVED WALKWAY FROM SCHOOL TO ALTERNATIVE EXIT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	1,680	C
EDN	EDN100	MILILANI IKE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A PLAY COURT.	EDN	-	1,000	C
EDN	EDN100	KOKO HEAD ELEMENTARY, OAHU	DESIGN AND CONSTRUCTION FOR ADA COMPLIANCE IMPROVEMENTS.	EDN	-	3,500	C
EDN	EDN100	HONOWAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS, INCLUDING IMPROVEMENTS TO OR REPLACEMENT OF SCHOOL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	1,950	C
EDN	EDN100	CASTLE HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR AGRICULTURAL FARM EXPANSION TO ACCOMMODATE INCREASED IDEAS INTO FARM EDUCATION.	EDN	-	6,000	C
EDN	EDN100	BALDWIN HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR ALL WEATHER ATHLETIC TRACK AND FIELD, PE/ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	EDN	2,500	10,000	C
EDN	EDN100	AHUIMANU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR AN ACCESS LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	680	-	C
EDN	EDN100	MCKINLEY HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL (PHASE 3) FOR ADA REQUIREMENTS.	EDN	-	4,000	C
EDN	EDN100	LAHAINALUNA HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL FOR ADA COMPLIANCE.	EDN	-	7,500	C
EDN	EDN100	KAILUA HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS.	EDN	-	10,500	C
EDN	EDN100	CAMPBELL HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,000	-	C

FY24 -FY25 CIP HB1800 CD1

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	KIPAPA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAFETERIA AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,600	-	C
EDN	EDN100	WAIPAHAU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	EDN	4,500	-	C
EDN	EDN100	KING INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS AND SIDEWALK REPAIRS; EQUIPMENT AND APPURTENANCES.	EDN	400	-	C
EDN	EDN100	MAKALAPA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.	EDN	1,900	-	C
EDN	EDN100	WAIPAHAU HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES.	EDN	1,000	-	A
EDN	EDN100	WAIPAHAU HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES.	EDN	1,500	-	C
EDN	EDN100	WAIALUA HIGH & INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CLASSROOM IMPROVEMENTS AND RENOVATIONS, ELECTRICAL UPGRADES, AND BROADBAND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES NOT LIMITED TO COMPUTERS, 3D PRINTERS, ETC.	EDN	-	1,000	C
EDN	EDN100	LUNALILO ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED MULTIPURPOSE SPACE, CAMPUS SECURITY IMPROVEMENTS, AND GROUND AND INFRASTRUCTURE IMPROVEMENTS.	EDN	-	3,500	C
EDN	EDN100	ALIAMANU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT AND PEDESTRIAN ACCESS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	EDN	4,500	-	C
EDN	EDN100	HEEIA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED WALKWAY TO CONNECT BUILDING D TO P1, P2, AND P3.	EDN	-	1,000	C
EDN	EDN100	LINCOLN ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES.	EDN	200	-	C
EDN	EDN100	PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	EDN	1,200	-	C
EDN	EDN100	LEILEHUA HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOMS.	EDN	-	1,174	C
EDN	EDN100	KING INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS TO ADDRESS TERMITES IN FLOORS, BROKEN BLEACHERS, AND BROKEN BASKETBALL HOOPS.	EDN	-	510	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE PROJECTS AT KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY PUBLIC CONVERSION CHARTER SCHOOL, MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,090	5,420	A
EDN	EDN100	KING INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE CAMPUS, REPAIR/RESTORE THE GYMNASIUM FLOOR, AND INSTALL ELECTRICAL UPGRADES INCLUDING NEW TRANSFORMER AND/OR PANEL BOARD TO SUPPORT ADDITIONAL AIR CONDITIONING UNITS IN BUILDINGS B, C, E, AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	EDN	1,460	-	C
EDN	EDN100	LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK.	EDN	2,000	-	A
EDN	EDN100	LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK.	EDN	1,630	-	C
EDN	EDN100	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS; EQUIPMENT AND APPURTENANCES.	EDN	5,000	-	C
EDN	EDN100	KING INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS TO ADDRESS TREE OVERGROWTH NEXT TO NEIGHBORING PROPERTIES.	EDN	-	560	C
EDN	EDN100	KIPAPA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR NEW COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,500	-	C
EDN	EDN100	WAIPAHAU INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	3,000	-	C
EDN	EDN100	EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU	DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	15,000	-	C
EDN	EDN100	BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H.	EDN	3,500	-	C
EDN	EDN100	AIEA HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD.	EDN	7,000	-	C
EDN	EDN100	ROOSEVELT HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR NEW MUSIC FACILITIES WITH CLASSROOMS, PRACTICE ROOMS, TEACHER OFFICES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND RELATED IMPROVEMENTS.	EDN	-	16,763	C
EDN	EDN100	ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR NEW OFFICE AREA AND HEALTH ROOM.	EDN	-	2,200	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	PUOHALA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	380	-	C
EDN	EDN100	KAHAKAI ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS.	EDN	2,500	-	C
EDN	EDN100	KEELIKOLANI MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PAVING OF PARKING LOTS.	EDN	-	550	C
EDN	EDN100	BALDWIN HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	12,500	-	C
EDN	EDN100	MOMILANI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PERIMETER FENCING AND SECURITY IMPROVEMENTS.	EDN	-	3,550	C
EDN	EDN100	POMAIKAI ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRADING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	EDN	-	650	A
EDN	EDN100	DOLE MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR REMOVAL OF ARCHITECTURAL BARRIER.	EDN	-	3,700	C
EDN	EDN100	KALIHI KAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	660	C
EDN	EDN100	KING INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES.	EDN	680	-	C
EDN	EDN100	NUUANU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS INCLUDING FENCING FOR THE COVERED GYM; EQUIPMENT AND APPURTENANCES.	EDN	1,750	-	A
EDN	EDN100	KALIHI UKA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS, INCLUDING THE STABILIZATION OF BUILDINGS A AND C AND PERIMETER SECURITY FENCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	EDN	8,200	-	C
EDN	EDN100	HONOKAA HIGH & INTERMEDIATE SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES.	EDN	1,400	-	C
EDN	EDN100	KEKAULIKE HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS.	EDN	-	10,000	C
EDN	EDN100	KAIMUKI MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR STEM LAB IMPROVEMENTS.	EDN	-	1,000	C
EDN	EDN100	MILILANI UKA ELEMENTARY, OAHU	DESIGN AND CONSTRUCTION FOR TELECOM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION.	EDN	-	1,500	C

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Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	WEBLING ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE ADMINISTRATION AND LIBRARY BUILDINGS AND FOR COVERED WALKWAYS TO CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	1,000	C
EDN	EDN100	MOANALUA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE HEALTH ROOM IN THE ADMINISTRATION BUILDING; EQUIPMENT AND APPURTENANCES.	EDN	1,250	-	C
EDN	EDN100	KAISER HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A SCHOOL WIDE OUTDOOR PAGING SYSTEM, SCHOOL WIDE INDOOR PAGING AND TELEPHONE SYSTEM, AND AUDIO BELL SYSTEM; NETWORK INFRASTRUCTURE TO SUPPORT THE (3) INSTALLATIONS.	EDN	-	1,500	C
EDN	EDN100	HAKALAU ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR THE MITIGATION OF LEAD PAINT AND OTHER HAZARDOUS MATERIALS; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.	EDN	-	2,150	C
EDN	EDN100	CASTLE HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR THEATRE SEATING, LIGHTING REPLACEMENT, AND OTHER IMPROVEMENTS.	EDN	-	660	C
EDN	EDN100	KAPAA HIGH SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR TRACK & FIELD UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	8,000	C
EDN	EDN100	KAPALAMA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR TRANSITION TO ADA COMPLIANCE.	EDN	-	1,485	C
EDN	EDN100	PAHOA ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR UPGRADES TO CLASSROOMS AND SUPPORT FACILITIES.	EDN	-	2,000	C
EDN	EDN100	NANAKULI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS INCLUDING THE RESURFACING OF THE HILLSIDE AT THE BACK OF THE BASKETBALL COURTS, REPLACEMENT OF VANDALIZED CAMERAS, AND A SPRINKLER SYSTEM FOR THE UPPER FIELD; EQUIPMENT AND APPURTENANCES.	EDN	-	1,000	C
EDN	EDN100	WASHINGTON MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION OF A NEW BAND ROOM INCLUDING RENOVATION OF THE CURRENT BAND ROOM FOR OTHER CURRICULUMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	9,496	C
EDN	EDN100	HAWAII SCHOOL FOR THE DEAF & BLIND, OAHU	DESIGN AND CONSTRUCTION OF A PICKLEBALL/BASKETBALL COURT, INCLUDING SCREENED WALL, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	1,000	C
EDN	EDN100	WAIMANALO ELEMENTARY & INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	3,000	C
EDN	EDN100	ROOSEVELT HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO RENOVATE LOCKER ROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	1,320	C

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Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	PEARL CITY HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO RESURFACE TENNIS COURTS.	EDN	-	650	C
EDN	EDN100	WAIAHOLE ELEMENTARY SCHOOL, OAHU	DESIGN FOR ADA ACCESSIBILITY IMPROVEMENTS.	EDN	-	300	C
EDN	EDN100	AIEA INTERMEDIATE SCHOOL, OAHU	DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING, AND OTHER NECESSARY INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	500	-	C
EDN	EDN100	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,500	11,000	C
EDN	EDN100	CAMPBELL HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ATHLETIC COMPLEX, INCLUDING LOCKER ROOM UNDER BLEACHERS, FITNESS AND WEIGHT ROOM, RELOCATED PLAY COURTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALTERNATIVES: CONCESSION STAND, RESTROOM, AND VISITORS' BLEACHERS.	EDN	-	2,000	C
EDN	EDN100	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI	DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS AT LANAI HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY INCLUDE BUT ARE NOT LIMITED TO GYM AND FLOOR, ROOF REPAIRS, TEACHER HOUSING, BASKETBALL AND TENNIS COURTS AND PLAYFIELD, EXTERIOR AND INTERIOR PAINTING, AND BUILDING COMPRESSOR; GROUND AND SITE IMPROVEMENTS; AND OTHER RELATED UPGRADES AND IMPROVEMENTS.	EDN	-	5,000	A
EDN	EDN100	PEARL CITY HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	1,389	C
EDN	EDN100	SALT LAKE ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	1,238	C
EDN	EDN100	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT AND APPURTENANCES FOR WHOLE SCHOOL RENOVATION (PHASE II); GROUND AND SITE IMPROVEMENTS.	EDN	-	1,350	C
EDN	EDN100	MOANALUA ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	EDN	-	3,147	C
EDN	EDN100	NANAKULI HIGH & INTERMEDIATE SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERFORMING ARTS CENTER AT NANAKULI HIGH AND INTERMEDIATE SCHOOL	EDN	6,000	3,000	C
EDN	EDN100	WAHIAWA ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES, FOR A COVERED PLAYCOURT.	EDN	4,300	-	C
EDN	EDN100	RED HILL ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES FOR A PLAY COURT.	EDN	2,500	-	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	KAIMUKI MIDDLE SCHOOL, OAHU	EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS.	EDN	50	-	A
EDN	EDN100	KAIMUKI MIDDLE SCHOOL, OAHU	EQUIPMENT AND APPURTENANCES FOR REPLACEMENT OF TWENTY-FIVE CAFETERIA TABLES.	EDN	-	50	A
EDN	EDN100	KUHIO ELEMENTARY SCHOOL, OAHU	PLANNING & INSTALLATION OF PLAYGROUND EQUIPMENT AND SURFACING.	EDN	-	400	C
EDN	EDN100	IAO INTERMEDIATE SCHOOL, MAUI	PLANNING AND DESIGN FOR A NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO A PARKING LOT AND A NEW BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	150	-	C
EDN	EDN100	LIHOLIHO ELEMENTARY SCHOOL, OAHU	PLANNING AND DESIGN FOR AN AIR CONDITIONED MULTIPURPOSE LEARNING AREA.	EDN	-	1,000	C
EDN	EDN100	LANAI HIGH & ELEMENTARY SCHOOL, LANAI	PLANNING, DESIGN, AND INSTALLATION OF A NEW FIRE ALARM SYSTEM TO ENSURE THE SAFETY OF STUDENTS, STAFF, AND THE COMMUNITY.	EDN	-	2,500	C
EDN	EDN100	NANAIKAPONO ELEMENTARY SCHOOL, OAHU	PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES.	EDN	85	-	A
EDN	EDN100	NOELANI ELEMENTARY SCHOOL, OAHU	PLANS AND CONSTRUCTION FOR COVERED WALKWAYS TO ALL PORTABLE CLASSROOMS.	EDN	-	1,002	C
EDN	EDN100	BALDWIN HIGH SCHOOL, MAUI	PLANS AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, INCLUDING LOCKER ROOMS, AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	5,830	C
EDN	EDN100	NUUANU ELEMENTARY SCHOOL, OAHU	PLANS AND CONSTRUCTION FOR RESTROOM IN BUILDINGS L, M, AND N.	EDN	-	1,750	C
EDN	EDN100	LINCOLN ELEMENTARY SCHOOL, OAHU	PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT.	EDN	150	-	C
EDN	EDN100	ILIMA INTERMEDIATE SCHOOL, OAHU	PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS.	EDN	2,500	-	C
EDN	EDN100	KAPOLEI HIGH SCHOOL, OAHU	PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	3,000	C
EDN	EDN100	HOLOMUA ELEMENTARY SCHOOL, OAHU	PLANS AND DESIGN FOR A NEW THREE-STORY CLASS ROOM BUILDING.	EDN	-	1,000	C
EDN	EDN100	KAISER HIGH SCHOOL, OAHU	PLANS AND DESIGN FOR A PERFORMING ARTS AND VISUAL ARTS COMPLEX.	EDN	2,500	-	C
EDN	EDN100	MOLOKAI MIDDLE SCHOOL, MOLOKAI	PLANS AND DESIGN FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES FOR MOLOKAI MIDDLE SCHOOL	EDN	2,000	-	C
EDN	EDN100	NUUANU ELEMENTARY SCHOOL, OAHU	PLANS AND DESIGN FOR LIBRARY IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN EXISTING SPACE.	EDN	500	-	A
EDN	EDN100	ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII	PLANS AND DESIGN FOR NEW CLASSROOM BUILDING.	EDN	3,000	2,000	C
EDN	EDN100	KAPAA HIGH SCHOOL, KAUAI	PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM.	EDN	2,500	-	C

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Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	PUU KUKUI ELEMENTARY SCHOOL, MAUI	PLANS AND DESIGN FOR NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO PARKING LOT AND NEW BUILDING.	EDN	300	-	C
EDN	EDN100	WAIPAHAU ELEMENTARY SCHOOL, OAHU	PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS.	EDN	5,000	-	C
EDN	EDN100	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU	PLANS FOR DUE DILIGENCE STUDY FOR TRACK AND FIELD IMPROVEMENTS AND OTHER RELATED FACILITIES AT WAIALUA HIGH AND INTERMEDIATE SCHOOL.	EDN	-	750	A
EDN	EDN100	EWA BEACH ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR 3 PORTABLE BUILDINGS, REFURNISHING OF BUILDING G, AND SECURITY FENCING.	EDN	-	775	C
EDN	EDN100	ALIOLANI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,000	-	C
EDN	EDN100	KANEOHE ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	800	-	C
EDN	EDN100	LINCOLN ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES.	EDN	130	-	C
EDN	EDN100	PEARL CITY HIGH SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR GENERAL IMPROVEMENTS TO AUDITORIUM, INCLUDING LIGHTING AND ELECTRICAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	4,000	-	C
EDN	EDN100	STEVENSON MIDDLE SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.	EDN	300	-	C
EDN	EDN100	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	EDN	25,600	36,000	C
EDN	EDN100	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	EDN	102,400	144,000	P
EDN	EDN100	MILILANI IKE ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIING OF DRIVEWAYS, DROP-OFF LANES, AND PARKING LOTS; EQUIPMENT AND APPURTENANCES.	EDN	1,000	-	C
EDN	EDN100	MAUI HIGH SCHOOL, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	EDN	2,500	-	C
EDN	EDN100	FERN ELEMENTARY, OAHU	PLANS, DESIGN AND CONSTRUCTION TO REFENCE ENTIRE CAMPUS PERIMETER WITH 6 FEET HIGH CHAINLINK FENCE.	EDN	-	1,000	C



Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.	EDN	1,000	-	C
EDN	EDN100	LIHOLIHO ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.	EDN	465	-	C
EDN	EDN100	HIGHLANDS INTERMEDIATE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUS STOP AND SEATING AREA; EQUIPMENT AND APPURTENANCES.	EDN	2,200	-	C
EDN	EDN100	KANEOHE ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA; EQUIPMENT AND APPURTENANCES.	EDN	1,500	-	C
EDN	EDN100	KEKAHA ELEMENTARY SCHOOL, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	4,400	-	C
EDN	EDN100	KAALA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.	EDN	4,300	-	C
EDN	EDN100	HANA HIGH AND ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT AND APPURTENANCES.	EDN	1,300	-	C
EDN	EDN100	KAUMUALII ELEMENTARY SCHOOL, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS; EQUIPMENT AND APPURTENANCES.	EDN	3,000	-	A
EDN	EDN100	KEALAKEHE ELEMENTARY SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM; EQUIPMENT AND APPURTENANCES.	EDN	6,000	-	C
EDN	EDN100	KAILUA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PEDESTRIAN AND VEHICLE ENTRY WAY, PARKING AREA, AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	6,950	C
EDN	EDN100	MOANALUA HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW TENNIS COURT; ALL RELATED WORK INCLUDING REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	2,000	C
EDN	EDN100	WAIKIKI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES.	EDN	150	260	C
EDN	EDN100	AIEA INTERMEDIATE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A WORK AND PLAY AREA TO SUPPORT PHYSICAL EDUCATION CLASSES AND RECESS PERIODS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	2,500	C
EDN	EDN100	KAHALUU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A, B, AND D BUILDING COVERED WALKWAYS.	EDN	-	600	C
EDN	EDN100	MCKINLEY HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS; EQUIPMENT AND APPURTENANCES.	EDN	7,000	-	C
EDN	EDN100	WAIAKEA INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND APPURTENANCES.	EDN	3,500	-	C

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Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	KAIMUKI HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES.	EDN	4,000	-	C
EDN	EDN100	KANOELANI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	550	-	C
EDN	EDN100	MANOA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR COMMUNICATION SYSTEM UPGRADES; EQUIPMENT AND APPURTENANCES.	EDN	-	1,500	C
EDN	EDN100	NOELANI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAY REROOFING, STRUCTURAL REPAIRS, AND EXPANSION; EQUIPMENT AND APPURTENANCES.	EDN	2,000	-	C
EDN	EDN100	JARRETT INTERMEDIATE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCE.	EDN	500	-	C
EDN	EDN100	MCKINLEY HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES, INLCLUDING RESURFACING OF TENNIS COURTS; EQUIPMENT AND APPURTENANCES.	EDN	-	2,000	C
EDN	EDN100	JARRETT MIDDLE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR LEVELING AND REGRASSING THE 2 LARGE FIELDS ON CAMPUS.	EDN	-	650	C
EDN	EDN100	HAKALAU ELEMENTARY SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT; EQUIPMENT AND APPURTENANCES.	EDN	80	-	A
EDN	EDN100	POHAKEA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	EDN	200	-	C
EDN	EDN100	WAIANAE ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION; EQUIPMENT AND APPURTENANCES.	EDN	1,250	-	C
EDN	EDN100	STEVENSON MIDDLE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL EDUCATION FACILITIES, INCLUDING CLASSROOMS, STORAGE, SHOWER ROOMS, AND COVERED BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	10,000	-	C
EDN	EDN100	MANANA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES.	EDN	1,100	-	C
EDN	EDN100	NIIHAU HIGH & ELEMENTARY SCHOOL, NIIAHU	PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL CAFETERIA & KITCHEN UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	-	1,000	C
EDN	EDN100	MAEMAE ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES.	EDN	3,000	-	C
EDN	EDN100	HILO INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR THE HILO INTERMEDIATE SCHOOL GYMNASIUM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	EDN	-	1,000	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	HILO INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR THE HILO INTERMEDIATE SCHOOL GYMNASIUM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	EDN	-	1	N
EDN	EDN100	KAAHUMANU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES.	EDN	1,500	-	C
EDN	EDN100	WASHINGTON MIDDLE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES.	EDN	1,500	-	C
EDN	EDN100	PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO ADDRESS THE SEWAGE AND PLUMBING ISSUES AT THE SCHOOL.	EDN	-	2,300	C
EDN	EDN100	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	71,760	45,000	A
EDN	EDN100	MANANA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LIBRARY AND ADMINISTRATION WINDOWS.	EDN	-	550	C
EDN	EDN100	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU	PLANS, DESIGN, AND CONSUTRCTION FOR TRACK AND FIELD IMPROVEMENTS; DRAINAGE AND OTHER RELATED IMPROVEMENTS; NEW SECURITY FENCING; GROUND AND SITE IMPROVEMENTS.	EDN	-	1,000	C
EDN	EDN100	LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	18,000	-	C
EDN	EDN100	DOLE MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.	EDN	-	1,247	C
EDN	EDN100	KAIMUKI MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS.	EDN	805	-	C
EDN	EDN100	MOANALUA MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR A FIRE ALARM SYSTEM REPLACEMENT/UPGRADE.	EDN	-	500	C
EDN	EDN100	MOANALUA HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR A MULTIPURPOSE INNOVATION CENTER.	EDN	-	4,000	C
EDN	EDN100	MOANALUA MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR AN OUTDOOR STAGE AND SITTING AREA (CONCRETE STEP AND PADS).	EDN	-	150	C
EDN	EDN100	LAHAINA INTERMEDIATE SCHOOL, MAUI	PLANS, DESIGN, GROUND & SITE IMPROVEMENTS, AND CONSTRUCTION FOR A COMMUNITY GYM AND CIVIL DEFENSE SHELTER, TO INCLUDE A KITCHEN, RESTROOMS AND SHOWERING FACILITIES.	EDN	-	2,000	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN100	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.	EDN	-	119,300	C
EDN	EDN100	NEW OAHU BASEYARD, ACQUISITION, OAHU	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ACQUISITION OF TMKS (1) 9-5-046-041 AND (1) 9-5-046-042.	EDN	19,000	-	C
EDN	EDN100	IROQUOIS POINT ELEMENTARY SCHOOL, OAHU	PLANS, LAND, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF SEWER SYSTEMS AND SIX-FOOT PERIMETER FENCING FOR STUDENT SAFETY; EQUIPMENT AND APPURTENANCES.	EDN	-	750	C
EDN	EDN400	LINAPUNI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR COMMUNICATION SYSTEM IMPROVEMENTS FOR SCHOOL SAFETY.	EDN	160	-	C
EDN	EDN400	KAIMUKI HIGH SCHOOL, OAHU	CONSTRUCTION FOR CONVERGED INFRASTRUCTURE AND COMMUNICATION SYSTEM IMPROVEMENTS FOR BELLS AND PAGING AND PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER IMPROVEMENTS FOR ON-LINE LEARNING AND INTERNET ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	EDN	1,100	-	C
EDN	EDN400	ALA WAI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS, AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM; EQUIPMENT AND APPURTENANCES.	EDN	1,500	-	A
EDN	EDN400	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE	DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.	EDN	2,000	2,000	A
EDN	EDN407	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE	CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	AGS	10,000	10,000	A
EDN	EDN407	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE	CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	AGS	-	5,000	C

FY24 -FY25 CIP HB1800 CD1

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN407	KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII	DESIGN AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.	AGS	10,000	-	C
EDN	EDN407	PAHOA LIBRARY AND TRANSIT HUB, HAWAII	PLANS AND DESIGN FOR PAHOA LIBRARY AND TRANSIT HUB.	AGS	-	1,000	C
EDN	EDN407	NEW WAIKOLOA PUBLIC LIBRARY, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES.	AGS	13,000	8,000	C
EDN	EDN407	NEW KAILUA PUBLIC LIBRARY, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES.	AGS	3,000	-	C
EDN	EDN450	LILIUOKALANI CAMPUS, OAHU	PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.	EDN	100	-	C
EDN	EDN450	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.	EDN	10,000	9,000	C
EDN	EDN450	LUMP SUM CIP - PRE-KINDERGARTEN CAPACITY	PLANS, DESIGN, CONSTRUCTION, AND LAND ACQUISITION FOR NEW FACILITIES AND/OR RENOVATION, IMPROVEMENT, AND EXPANSION OF EXISTING SCHOOL FACILITIES; GROUND & SITE IMPROVEMENTS; LAND ACQUISITION; EQUIPMENT AND APPURTENANCES.	EDN	-	100,000	C
EDN	EDN600	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII	CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE.	EDN	1,200	-	C
EDN	EDN600	KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL, KAUAI	CONSTRUCTION GRANT TO KAWAIKINI NCPCS FOR RELOCATED-PORTABLE, RENOVATIONS FOR RAMP FOR ADA ACCESS AND COMPLIANCE FOR USE AS A PUBLIC CHARTER SCHOOL CLASSROOM, CULTURAL PERFORMANCE AREA, AND COMMUNITY GATHERING PLACE.	EDN	340	-	C
EDN	EDN600	KAMAILE ACADEMY, OAHU	DESIGN AND CONSTRUCTION TO INSTALL A CAMPUS PLAYGROUND, ADDITIONAL PARKING, AN IRRIGATION SYSTEM, FENCING AND TO GRADE AND CONDITION THE SOIL.		-	477	C
EDN	EDN600	KAMAILE ACADEMY, OAHU	PLANS AND DESIGN FOR NEW CLASSROOM BUILDING; EQUIPMENT AND APPURTENANCES.	EDN	3,000	-	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
EDN	EDN600	MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU	PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	EDN	1,750	-	C
EDN	EDN600	KA WAIHONA O KA NAAUAO PUBLIC CHARTER SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR AN EMERGENCY ACCESS ROAD.	EDN	-	1,000	C
EDN	EDN600	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.	EDN	275	-	A
HHL	HHL602	LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	HHL	20,000	20,000	C
HMS	HMS220	KALIHI VALLEY HOMES, OAHU	DESIGN AND CONSTRUCTION FOR DEMOLITION AND DISPOSAL OF COMMUNITY CENTER.	HMS	400	800	A
HMS	HMS220	HPHA LUMP SUM, SITE AND BUILDING IMPROVEMENTS, HEALTH AND SAFETY IMPROVEMENTS, STATEWIDE	LUMP SUM, SITE AND BUILDING IMPROVEMENTS, HEALTH AND SAFETY IMPROVEMENTS, REPAIRS AND RENOVATIONS PHA-WIDE FOR NON-ROUTINE DEFERRED MAINTENANCE AND REAL ESTATE ASSESSMENT CENTER (REAC) COMPLIANCE STATEWIDE.	HMS	-	10,000	C
HMS	HMS220	LUMP SUM HAWAII PUBLIC HOUSING AUTHORITY, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	PLAN, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES.	HMS	5,000	5,000	A
HMS	HMS220	LUMP SUM HAWAII PUBLIC HOUSING AUTHORITY, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	PLAN, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES.	HMS	5,000	5,000	C
HMS	HMS220	KAPAA PUBLIC HOUSING PROJECT, KAUAI	PLANS AND DESIGN FOR HOUSING UNITS AT THE KAPAA PUBLIC HOUSING PROJECT SITE IN KAPAA, KAUAI, INCLUDING THE DEVELOPMENT OF REPLACEMENT PUBLIC HOUSING UNITS, AND ADDITIONAL HOUSING UNITS COMPRISED OF A MIX OF SUPPORTIVE HOUSING, AFFORDABLE HOUSING, AND WORKFORCE HOUSING.	HMS	2,000	-	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
HMS	HMS220	AFFORDABLE HOUSING, DOWNTOWN HONOLULU, OAHU	PLANS AND DUE DILIGENCE FOR THE ACQUISITION AND CONVERSION OF PARCELS AND STRUCTURES IDENTIFIED BY TMK NUMBERS (1)2-1-003:008, (1)2-1-003:009, (1)2-1-003:010 TO AFFORDABLE HOUSING UNITS.	HMS	-	5,000	C
HMS	HMS220	KALIHI VALLEY HOMES, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR INTERIOR AND EXTERIOR REPAIRS OF LIFE SAFETY AND REAC FINDINGS, UPGRADING UTILITIES, ELECTRICAL, PLUMBING, ACCESSIBILITY IMPROVEMENTS, ROOFING, EXTERIOR PAINTING, HAZMAT ABATEMENT, ROCK WALL REPAIRS, SIDEWALKS AND PAVING.	HMS	4,400	-	C
HMS	HMS503	KAWAILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.	AGS	1,550	-	C
HMS	HMS503	KAWAILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.	AGS	4,900	-	C
HMS	HMS503	KYFWC REPLACE EMERGENCY GENERATORS, AND OTHER IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE EXISTING EMERGENCY GENERATORS THAT SERVICE THE SECURED CORRECTIONAL FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE WORK INVOLVES DEMOLITION, INSTALLATION OF NEW EMERGENCY GENERATORS, A GENERATOR BUILDING, AND OTHER RELATED IMPROVEMENTS.	AGS	-	1,628	C
HMS	HMS503	KYFWC AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO THE REPLACE THE AIR CONDITIONING SYSTEMS SERVING THE SECURE CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS AND RELATED WORK.	AGS	-	683	C
HMS	HMS802	HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.	AGS	495	-	A
HMS	HMS904	IT MODERNIZATION FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM (CCWIS) PROJECT.	HMS	-	20,000	C
HMS	HMS904	IT MODERNIZATION FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM (CCWIS) PROJECT.	HMS	-	20,000	N

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
HTH	HTH100	KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI	DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.	AGS	100	440	C
HTH	HTH211	LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.	HTH	1,000	5,000	A
HTH	HTH212	HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII	CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.	HTH	50,000	-	A
HTH	HTH212	KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION, HAWAII	CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION; GROUND AND SITE IMPROVEMENTS.	HTH	2,300	-	A
HTH	HTH212	KAU HOSPITAL, WASTE WATER TREATMENT PLANT AND BUILDING RENOVATIONS, HAWAII	CONSTRUCTION FOR A WASTEWATER TREATMENT FACILITY PER DOH ORDER AND FOR THE COMPLETION OF BUILDING RENOVATIONS.	HTH	-	5,000	C
HTH	HTH212	KOHALA HOSPITAL, ADMINISTRATION BUILDING, HAWAII	CONSTRUCTION TO CONTINUE RELOCATION OF ADMINISTRATIVE OFFICES.	HTH	-	2,600	C
HTH	HTH212	KAUAI VETERANS MEMORIAL HOSPITAL, REHAB RENOVATION, KAUAI	CONSTRUCTION TO RENOVATE THE REHAB DEPARTMENT TO MODERNIZE SUITES AND IMPROVE EFFICIENCY.	HTH	-	1,183	C
HTH	HTH212	SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.	HTH	-	7,500	C
HTH	HTH212	SAMUEL MAHELONA MEMORIAL HOSPITAL, CLINIC RENOVATION, KAUAI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION.	HTH	1,000	-	C
HTH	HTH212	SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY DEPARTMENT EXPANSION, KAUAI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSION.	HTH	-	3,000	C
HTH	HTH212	KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION.	HTH	-	3,000	C
HTH	HTH212	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	12,000	15,500	A
HTH	HTH212	SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI	PLANS AND DESIGN FOR MASTER PLANNING TO INCLUDE INFRASTRUCTURE, WATER, SEWER, AND INTERNAL/EXTERNAL TRANSPORTATION; ENGINEERING.	HTH	1,300	-	C



Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
HTH	HTH212	SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI	PLANS, DESIGN AND CONSTRUCTION FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.	HTH	7,400	-	C
HTH	HTH212	KAU HOSPITAL, KEAAU AMBULATORY CENTER, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW AMBULATORY CARE CENTER IN KEAAU.	HTH	-	4,000	C
HTH	HTH212	KONA COMMUNITY HOSPITAL - IMAGING SUITE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE CURRENT LABORATORY SPACE TO ACCOMMODATE THE MOVE OF THE NEW IMAGING SUITE; EQUIPMENT AND APPURTENANCES.	HTH	-	5,000	C
HTH	HTH212	KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE.	HTH	16,247	-	C
HTH	HTH212	KOHALA HOSPITAL, CT SCAN AND EXPANSION, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING OFFICES TO ACCOMMODATE A CT SCAN ROOM AND EQUIPMENT.	HTH	-	500	C
HTH	HTH214	LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	HTH	6,000	6,000	A
HTH	HTH214	LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	HTH	27,700	-	C
HTH	HTH215	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU	DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION.	HTH	3,000	3,000	A
HTH	HTH215	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU	DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION.	HTH	2,000	500	C
HTH	HTH430	HAWAII STATE HOSPITAL, BED EXPANSION FOR GUENSBERG & BISHOP BLDGS, OAHU	DESIGN, CONSTRUCTION & EQUIPMENT FOR GUENSBERG AND BISHOP BUILDINGS ROOF REPAIRS, ASSESSMENT FOR HAZARDOUS MATERIALS AND LIGATURE ISSUES AND OTHER RELATED IMPROVEMENTS.	AGS	-	4,200	C
HTH	HTH430	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE & RELATED IMPROVEMENTS, OAHU	DESIGN, CONSTRUCTION & EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.	AGS	-	600	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
HTH	HTH430	HAWAII STATE HOSPITAL, UPGRADE FIRE ALARM PANEL AND RELATED, IMPROVEMENTS, OAHU	DESIGN, CONSTRUCTION & EQUIPMENT TO UPGRADE AND MODERNIZE THE CAMPUS FIRE ALARM SYSTEM TO MEET OCCUPANCY REQUIREMENTS FOR PATIENT AND STAFF LIFE SAFETY.	AGS	-	360	C
HTH	HTH430	HAWAII STATE HOSPITAL, NEW FACILITY FOR SECURE AND SEMI-SECURE STABILIZATION BEDS AND RELATED IMPROVEMENTS, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT OF A NEW FACILITY FOR SECURE AND SEMI SECURE STABILIZATION BEDS ON HAWAII STATE HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.	AGS	2,500	-	C
HTH	HTH710	KAMAULEULE, REPLACE AIR HANDLER UNITS, EXHAUST FANS AND RELATED IMPROVEMENTS, OAHU	CONSTRUCTION TO REPLACE AIR HANDLERS AND EXHAUST FANS THAT SERVE THE ENTIRE LABORATORY BUILDING AND OTHER RELATED IMPROVEMENTS.	AGS	-	9,960	C
HTH	HTH710	KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.	AGS	11,557	2,000	C
HTH	HTH710	KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BACK-UP GENERATOR AND OTHER RELATED IMPROVEMENTS.	AGS	5,600	-	C
HTH	HTH840	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	HTH	3,604	6,208	C
HTH	HTH840	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	HTH	29,028	31,038	N
HTH	HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	HTH	3,498	5,515	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
HTH	HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	HTH	26,016	27,573	N
HTH	HTH907	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	AGS	1,000	1,000	A
JUD	JUD601	ALIOLANI HALE A/C REPLACEMENT, OAHU	CONSTRUCTION AND EQUIPMENT FOR A/C SYSTEM REPLACEMENT AT ALIOLANI HALE, OAHU.	JUD	3,000	-	C
JUD	JUD601	KAHUMANU HALE FIRE ALARM AND ELEVATOR SYSTEMS UPGRADES AND MODERNIZATION, OAHU	DESIGN AND CONSTRUCTION FOR FIRE ALARM AND ELEVATOR SYSTEMS UPGRADES AND MODERNIZATION AT KAHUMANU HALE, OAHU.	JUD	4,505	9,250	C
JUD	JUD601	HOAPILI HALE, NEW FAMILY COURTROOM PHASE 2, MAUI	DESIGN AND CONSTRUCTION OF NEW FAMILY COURTROOM PHASE 2 AT HOAPILI HALE, MAUI.	JUD	-	1,250	C
JUD	JUD601	KAUAI JUDICIARY COMPLEX REROOFING AND RELATED IMPROVEMENTS PHASE 3, KAUAI	DESIGN AND CONSTRUCTION TO REROOF AND REPAIR LEAKS AND DAMAGES AT KAUAI JUDICIARY COMPLEX, KAUAI.	JUD	4,150	-	C
JUD	JUD601	KAPUAIWA BUILDING SEPARATE STORM DRAIN AND BASEMENT LEVEL SANITARY SYSTEMS, OAHU	DESIGN AND CONSTRUCTION TO SEPARATE STORM AND BASEMENT LEVEL SANITARY SYSTEMS, OAHU.	JUD	-	1,500	C
JUD	JUD601	HOAPILI HALE REDIRECTION OF CONDENSATE, MAUI	PLANS AND DESIGN FOR REDIRECTION OF CONDENSATE DISCHARGE AT HOAPILI HALE, MAUI.	JUD	300	-	C
JUD	JUD601	LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES, AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.	JUD	3,000	-	A
JUD	JUD601	LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES, AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.	JUD	-	5,000	C
JUD	JUD601	CHILDREN'S JUSTICE CENTER, OAHU	PLANS, LAND, DESIGN, AND CONSTRUCTION FOR A NEW FACILITY FOR THE RELOCATION OF THE CHILDREN'S JUSTICE CENTER, OAHU; EQUIPMENT AND APPURTENANCES.	JUD	6,000	-	C
LAW	LAW900	DLE SHERIFFS DIVISION RELOCATION, KEAWE STREET STATION, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO RELOCATE THE SHERIFFS DIVISION KEAWE ST. STATION TO LOT IN OR AROUND DANIEL K. INOUE AIRPORT.	AGS	-	4,000	C
LBR	LBR903	GIA PLACEHOLDER	GIA PLACEHOLDER	LBR	20,000	20,000	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
LNR	LNR101	KALAUHAIHAI FISHPOND, OAHU	CONSTRUCTION AND EQUIPMENT AND APPURTENANCES FOR THE KALAUHAIHAI FISHPOND TO RESTORE FRESH ARTESIAN WATER, INCLUDING GROUND AND SITE IMPROVEMENTS.	LNR	-	2,100	C
LNR	LNR101	PUBLIC LAND ACQUISITION AND IMPROVEMENTS, OAHU	PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES.	LNR	-	21,000	C
LNR	LNR101	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII	DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045.	LNR	-	3,100	C
LNR	LNR101	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII	DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045.	LNR	8,000	3,000	D
LNR	LNR101	HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII	PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII.	LNR	560	-	C
LNR	LNR101	KAWEHWEHE BEACH (WAIKIKI), OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES	LNR	650	-	A
LNR	LNR101	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH FROM DUKE KAHANAMOKU BEACH SECTOR TO QUEEN'S BEACH SECTOR. IMPROVEMENTS MAY INCLUDE SAND MAINTENANCE, BEACH NOURISHMENT, REFURBISHMENT, REFURBISHMENT OF SHORELINE STRUCTURES, REMOVAL OF DERELICT STRUCTURES, AND RELATED WORK.	LNR	4,000	-	C
LNR	LNR141	UPOLU WELL DEVELOPMENT, HAWAII	DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.	LNR	1,500	-	C
LNR	LNR141	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	2,000	2,000	A
LNR	LNR172	KONA STORM KULA FOREST TRAIL REPAIR, MAUI	CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.	LNR	400	-	A
LNR	LNR172	LIHUE-KOLOA FOREST RESERVE, ROAD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR ROAD AND INFRASTRUCTURE IMPROVEMENTS IN LIHUE-KOLOA FOREST RESERVE.	LNR	-	500	C
LNR	LNR172	MAUNAWILI ACQUISITION, OAHU	PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FOREST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.	LNR	7,000	-	A

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
LNR	LNR172	STREAM CROSSINGS, NA PALI KONA FOREST RESERVE, KAUAI	PLANS, DESIGN, AND CONSTRUCTION OR KAWAIKOI STREAM AND WAIKOALI STREAM CROSSING REPAIRS AND IMPROVEMENTS IN THE NA PALI-KONA FOREST RESERVE.	LNR	-	5,000	C
LNR	LNR401	FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU	CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.	LNR	350	-	A
LNR	LNR401	INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.	LNR	2,000	-	A
LNR	LNR401	INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.	LNR	2,500	-	C
LNR	LNR402	LEHUA ISLAND SEABIRD SANCTUARY, KAUAI	CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT.	LNR	100	-	A
LNR	LNR402	HILO OFFICE ROOF REPLACEMENT, HAWAII	CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.	LNR	185	-	A
LNR	LNR402	HILO OFFICE ROOF REPLACEMENT, HAWAII	CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.	LNR	-	265	C
LNR	LNR402	AXIS DEER FENCING, MAUI	DESIGN AND CONSTRUCTION FOR AXIS DEER CONTROL FENCING IN OR AROUND KIHEI, MAUI.	LNR	-	3,200	C
LNR	LNR402	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS.	LNR	250	-	C
LNR	LNR402	WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI	PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.	LNR	-	2,000	D

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
LNR	LNR402	PALAMANUI COMMUNITY FOREST RESERVE, HAWAII	PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.	LNR	500	-	C
LNR	LNR402	KAWAINUI MARSH PROTECTION, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.	LNR	4,300	-	C
LNR	LNR402	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	-	700	A
LNR	LNR402	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	-	1	N
LNR	LNR402	WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF 3, 40,000-GALLON DIP TANKS FOR FIRE SUPPRESSION IN WEST MAUI. IMPLEMENTS PORTION OF THE WEST MAUI COMMUNITY WILDFIRE ACTION PLAN	LNR	-	360	D
LNR	LNR404	PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE	PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.	LNR	-	1,000	A
LNR	LNR404	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.	LNR	2,000	2,000	A
LNR	LNR405	DOCARE WAHIAWA SUBSTATION, OAHU	LAND ACQUISITION FOR WAHIAWA DLNR-DOCARE SUBSTATION ON TMK 7-4-001-025.	LNR	1,000	-	C
LNR	LNR405	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII	PLANS AND DESIGN FOR RENOVATION OF DOCARE HAWAII BRANCH OFFICE DUE TO TERMITE INFESTATION AND RELATED WORK.	LNR	-	1,000	C
LNR	LNR407	PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI	CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.	LNR	200	-	A

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
LNR	LNR407	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	150	-	A
LNR	LNR407	WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	350	350	A
LNR	LNR407	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	5,000	5,000	A
LNR	LNR801	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII	CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	5,400	-	A
LNR	LNR801	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII	CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	1	-	N
LNR	LNR801	KIKIAOLA SBH SAND BYPASSING, KAUAI	DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.	LNR	2,100	-	C
LNR	LNR801	LAHAINA HARBOR PIER, MAUI	DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES.	LNR	4,000	-	C
LNR	LNR801	KAHULUI HARBOR BOAT RAMP, MAUI	DESIGN AND CONSTRUCTION FOR RESTROOMS AT THE KAHULUI HARBOR BOAT RAMP.	LNR	-	1,000	C
LNR	LNR801	ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES.	LNR	4,300	-	C
LNR	LNR801	MALA WHARF AND RAMP, MAUI	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	LNR	3,200	-	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
LNR	LNR801	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	2,000	2,000	B
LNR	LNR801	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	-	100	N
LNR	LNR801	ALA WAI SMALL BOAT HARBOR, OAHU	FINGER PIERS, DOCKS, RESTROOM FACILITIES, ELECTRICAL INFRASTRUCTURE, SEWER AND GENERAL REPAIRS.	LNR	-	3,000	C
LNR	LNR801	POKAI BAY JETTY WALL IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.	LNR	5,750	-	C
LNR	LNR801	WAILOA SMALL BOAT HARBOR, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES.	LNR	3,200	-	C
LNR	LNR801	HEEIA KEA HARBOR BULKHEAD FENDER REPAIR	PLANS, DESIGN, AND CONSTRUCTION TO INSTALL PLASTIC LUMBER FENDERS AROUND EXISTING BULKHEAD.	LNR	-	2,500	C
LNR	LNR804	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI	CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.	LNR	200	-	A
LNR	LNR804	WAIMANALO PATHWAYS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK.	LNR	-	2,500	A
LNR	LNR806	WAILUA RIVER PARK, KAUAI	CONSTRUCTION FOR IMPROVEMENTS TO THE MARINA BUILDING AND FACILITIES IN THE MARINA AREA.	LNR	-	500	C
LNR	LNR806	WAIANAPANAPA STATE PARK, MAUI	CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO COMFORT STATION AND WATER & SEWER SYSTEM IMPROVEMENTS.	LNR	-	1,000	C
LNR	LNR806	POLIHALE STATE PARK, KAUAI	CONSTRUCTION TO COMPLETE ONGOING PROJECTS INCLUDING BUT NOT LIMITED TO ROADWAY IMPROVEMENTS, SECURITY FOR CULTURAL AND ENVIRONMENTAL RESOURCES, COMFORT STATIONS, AND PAVILIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	-	1,000	C



Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
LNR	LNR806	POLIHALE STATE PARK, KAUAI	CONSTRUCTION TO COMPLETE ONGOING PROJECTS INCLUDING BUT NOT LIMITED TO ROADWAY IMPROVEMENTS, SECURITY FOR CULTURAL AND ENVIRONMENTAL RESOURCES, COMFORT STATIONS, AND PAVILIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	-	1	N
LNR	LNR806	DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU	CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS.	LNR	-	1,000	C
LNR	LNR806	KOKEE STATE PARK BASEYARD IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIR OF ELECTRICAL SYSTEMS AND INFRASTRUCTURE AT THE HISTORIC BASEYARD	LNR	-	500	C
LNR	LNR806	HAPUNA STATE PARK, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CABINS AND WATERLINES.	LNR	-	500	C
LNR	LNR806	KEAIWA HEIAU STATE RECREATIONAL AREA, OAHU	DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO ROADWAY AND SHOULDER REPAIR, PAVILION, AND WATERLINE REPAIR.	LNR	-	2,000	C
LNR	LNR806	KOKEE STATE PARK ROAD IMPROVEMENTS, PHASE 2, KAUAI	DESIGN AND CONSTRUCTION FOR PHASE 2 ROAD AND PARKING IMPROVEMENTS AT KOKEE STATE PARK.	LNR	-	1,000	C
LNR	LNR806	KAHANA STATE PARK, KAHANA BOAT RAMP & PIER IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR SIGNAGE AND INSTALLATION OF THREE WASHDOWN STATIONS.	LNR	-	500	C
LNR	LNR806	STATE WAYSIDE PARK IMPROVEMENTS, HANA, MAUI	PLANS AND CONSTRUCTION FOR PROJECTS TO ADDRESS HEALTH, SAFETY AND ACCESS ISSUES INCLUDING BUT NOT LIMITED TO PARKING, WATER SYSTEMS, FACILITY IMPROVEMENTS, AND ROAD REPAIR.	LNR	-	1,250	C
LNR	LNR806	SAND ISLAND STATE RECREATION AREA, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS.	LNR	5,000	-	C
LNR	LNR806	DIAMOND HEAD STATE MONUMENT, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	LNR	700	-	C
LNR	LNR806	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1	PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	2,000	-	C
LNR	LNR806	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1	PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	500	500	N

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
LNR	LNR806	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, WAIMEA CANYON LOOKOUTS, KAUAI	PLANS, DESIGN, AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).	LNR	1,000	1,000	C
LNR	LNR806	KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO IMPLEMENT MASTER PLAN AND ADDRESS ACCESS, HEALTH AND SAFETY ISSUES.	LNR	-	4,250	C
LNR	LNR806	WAILOA RIVER STATE RECREATIONAL AREA, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO TRAILS & PATHWAYS, PAVILIONS, COMFORT STATIONS, THE SHINMACHI TSUNAMI MEMORIAL, THE WAILOA CENTER, STORAGE, AND OTHER INFRASTRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	-	3,000	C
LNR	LNR806	WAILOA RIVER STATE RECREATIONAL AREA, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO TRAILS & PATHWAYS, PAVILIONS, COMFORT STATIONS, THE SHINMACHI TSUNAMI MEMORIAL, THE WAILOA CENTER, STORAGE, AND OTHER INFRASTRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	-	1	N
LNR	LNR806	FRIENDS OF IOLANI PALACE, STATE OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH 2007.	LNR	150	-	A
PSD	PSD900	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	PSD	3,000	3,000	A
PSD	PSD900	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.	AGS	15,000	7,500	A
PSD	PSD900	REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF A NEW OCCC FACILITY, OAHU	DUE DILIGENCE AND PLANS FOR NEW FACILITY, INCLUDING CONSIDERATION OF LEASE BUYBACK AND OTHER OPTIONS.	AGS	-	10,000	C
PSD	PSD900	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	AGS	5,000	22,500	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
PSD	PSD900	WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.	PSD	4,500	16,000	C
PSD	PSD900	WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.	PSD	1,500	-	C
PSD	PSD900	HALAWA CORRECTIONAL FACILITY, PERIMETER SECURITY FENCE AND RELATED STRUCTURAL REPAIRS AND IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY IMPROVEMENTS TO HALAWA CORRECTIONAL FACILITY'S EXISTING PERIMETER SECURITY FENCE SYSTEM, RETAINING WALLS, AND RELATED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS AND RELATED IMPROVEMENTS.	AGS	-	18,000	C
PSD	PSD900	NEW KAUAI COMMUNITY CORRECTIONAL CENTER AND COMMUNITY TRANSITIONAL CENTER, KAUAI	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INCLUDE THE ASSESSMENT, SITE SELECTION, LAND ACQUISITION, AND FINANCIAL AND PROJECT DELIVERY TO RELOCATE THE EXISTING KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND REPLACE WITH A NEW KCCC AND COMMUNITY TRANSITIONAL CENTER (CTC) ON THE ISLAND OF KAUAI.	PSD	-	20,000	C
SUB	SUB201	DECORTE NEIGHBORHOOD PARK, OAHU	DESIGN AND CONSTRUCTION FOR A SENIOR EXERCISE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	CCH	500	-	C
SUB	SUB201	DECORTE NEIGHBORHOOD PARK, OAHU	DESIGN AND CONSTRUCTION FOR A SENIOR EXERCISE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	CCH	500	-	S
SUB	SUB201	MONITORING AND EXPLORATORY WELLS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR MONITORING WELLS FOR AQUIFER MONITORING NEEDED TO UNDERSTAND CONDITION OF THE GROUNDWATER AQUIFER UNDERNEATH AND SURROUNDING THE RED HILL BULK FUEL STORAGE FACILITY, AND EXPLORATORY WELL TO MEET FUTURE POTABLE WATER REQUIREMENTS FOR THE METROPOLITAN AREA ON OAHU.	CCH	10,000	-	C

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Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
SUB	SUB301	JAMES "JIMMY" CORREA BALL FIELD, HAWAII	CONSTRUCTION FOR AN ARTIFICIAL PLAYING SURFACE AND SITE IMPROVEMENTS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COH	-	1,000	C
SUB	SUB301	JAMES "JIMMY" CORREA BALL FIELD, HAWAII	CONSTRUCTION FOR AN ARTIFICIAL PLAYING SURFACE AND SITE IMPROVEMENTS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COH	-	1,000	S
SUB	SUB301	WAILOA SKATE PARK, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR A SKATE PARK NEAR WAILOA STATE RECREATION AREA. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COH	-	1,000	C
SUB	SUB301	WAILOA SKATE PARK, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR A SKATE PARK NEAR WAILOA STATE RECREATION AREA. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COH	-	1,000	S
SUB	SUB401	FLOOD PREVENTION AND MITIGATION, MAUI	DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COM	1,250	-	C
SUB	SUB401	FLOOD PREVENTION AND MITIGATION, MAUI	DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COM	1,250	-	S
SUB	SUB401	WAIKAPU WASTEWATER TREATMENT FACILITY/CENTRAL MAUI WASTEWATER TREATMENT PLANT, WAIKAPU, MAUI	DESIGN AND CONSTRUCTION FOR NEW WASTEWATER RECLAMATION FACILITY (WWRF); CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	COM	23,500	-	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
SUB	SUB401	WAIKAPU WASTEWATER TREATMENT FACILITY/CENTRAL MAUI WASTEWATER TREATMENT PLANT, WAIKAPU, MAUI	DESIGN AND CONSTRUCTION FOR NEW WASTEWATER RECLAMATION FACILITY (WWRF); CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	COM	1	-	P
SUB	SUB401	WAIKAPU WASTEWATER TREATMENT FACILITY/CENTRAL MAUI WASTEWATER TREATMENT PLANT, WAIKAPU, MAUI	DESIGN AND CONSTRUCTION FOR NEW WASTEWATER RECLAMATION FACILITY (WWRF); CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	COM	23,500	-	S
SUB	SUB401	TRAFFIC SIGNAL REPLACEMENTS, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNAL REPLACEMENTS FOR SIGNALS AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).	COM	-	3,000	D
SUB	SUB401	FINAL DISPOSITION SITE, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR A FINAL DISPOSITION SITE FOR DEBRIS FROM 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).	COM	-	4,560	D
SUB	SUB401	FIRE FLOW IMPROVEMENTS TO WATER SYSTEMS, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR FIRE FLOW IMPROVEMENTS AND HAZARD MITIGATION IMPROVEMENTS FOR WATER SYSTEMS AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).	COM	-	10,000	D
SUB	SUB401	STORM DRAINAGE, FLOOD CONTROL, AND WATER QUALITY IMPROVEMENTS, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR HAZARD MITIGATION, CAPACITY RESTORATION, REPAIR, AND REPLACEMENT OF STORM DRAINAGE, FLOOD CONTROL MEASURES, AND WATER QUALITY IMPROVEMENTS FOR SYSTEMS AND CAPACITY AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).	COM	-	8,000	D
SUB	SUB401	WATER SUPPLY INFRASTRUCTURE, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR HAZARD MITIGATION, CAPACITY RESTORATION, REPAIR, AND REPLACEMENT OF WATER SUPPLY INFRASTRUCTURE AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).	COM	-	10,000	D
SUB	SUB401	WASTEWATER COLLECTION SYSTEMS, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, REPLACEMENT AND HAZARD MITIGATION OF WASTEWATER COLLECTION SYSTEMS AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI) .	COM	-	11,000	D
SUB	SUB401	ROADWAY CONNECTIVITY FOR DISASTER EVACUATION, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR ROADWAY CONNECTIONS AND CAPACITY TO FACILITATE DISASTER EVACUATION IN WEST MAUI IN OR AROUND THE AREA OF THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).	COM	-	8,000	D

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
SUB	SUB401	WASTEWATER COLLECTION SYSTEMS, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR WASTEWATER COLLECTION SYSTEM LATERALS AND CLOSEOUTS NECESSITATED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).	COM	-	9,000	D
SUB	SUB401	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND ALL PROJECT RELATED COSTS. THIS PROJECT IMPLEMENTS THE GROWTH OF AGRICULTURE STATEWIDE AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7, HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COM	10,000	-	C
SUB	SUB401	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND ALL PROJECT RELATED COSTS. THIS PROJECT IMPLEMENTS THE GROWTH OF AGRICULTURE STATEWIDE AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7, HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COM	10,000	-	S
SUB	SUB501	KAUAI DPEARTMENT OF WATER, KAPAA HOMESTEADS 313' TANKS, KAUAI	CONSTRUCTION FOR KAPAA HOMESTEADS 313' TANKS, 1.0 MG (TWO - 0.5 MG TANKS). PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	-	2,400	C
SUB	SUB501	KAUAI DPEARTMENT OF WATER, KAPAA HOMESTEADS 313' TANKS, KAUAI	CONSTRUCTION FOR KAPAA HOMESTEADS 313' TANKS, 1.0 MG (TWO - 0.5 MG TANKS). PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	-	2,400	S
SUB	SUB501	KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI	CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST). PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	-	2,500	C
SUB	SUB501	KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI	CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST). PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	-	2,500	S

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
SUB	SUB501	KAUAI DEPARTMENT OF WATER, WELL DEVELOPMENT, KAPAA HOMESTEADS, KAUAI	DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS WELL NO. 4 SITE DEVELOPMENT AND CONNECTING PIPELINE. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	-	2,400	C
SUB	SUB501	KAUAI DEPARTMENT OF WATER, WELL DEVELOPMENT, KAPAA HOMESTEADS, KAUAI	DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS WELL NO. 4 SITE DEVELOPMENT AND CONNECTING PIPELINE. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	-	2,400	S
SUB	SUB501	KEKAHA FAYE PARK, WAIMEA ATHLETIC FIELD, HANAPEPE STADIUM, KAUAI	DESIGN AND CONSTRUCTION FOR RESURFACING OF TENNIS COURTS AT KEKAHA FAYE PARK (INCLUDING BASKETBALL COURT), RESURFACING OF BASKETBALL COURTS AT WAIMEA ATHLETIC FIELD, AND RESURFACING OF TENNIS COURTS AT HANAPEPE STADIUM PARK. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	-	1,650	C
SUB	SUB501	KEKAHA FAYE PARK, WAIMEA ATHLETIC FIELD, HANAPEPE STADIUM, KAUAI	DESIGN AND CONSTRUCTION FOR RESURFACING OF TENNIS COURTS AT KEKAHA FAYE PARK (INCLUDING BASKETBALL COURT), RESURFACING OF BASKETBALL COURTS AT WAIMEA ATHLETIC FIELD, AND RESURFACING OF TENNIS COURTS AT HANAPEPE STADIUM PARK. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	-	1,650	S
SUB	SUB501	KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI	PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	375	-	C
SUB	SUB501	KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI	PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	375	-	S
SUB	SUB501	CAPTAIN COOK MEMORIAL PARK, KAUAI	PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK (4) 1-6-010:005 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD), PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI; EQUIPMENT AND APPURTENANCES.	COK	2,600	-	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
SUB	SUB501	CAPTAIN COOK MEMORIAL PARK, KAUAI	PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK (4) 1-6-010:005 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD), PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI; EQUIPMENT AND APPURTENANCES.	COK	650	-	S
TRN	TRN102	DANIEL K. INOUYE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	175,250	541,484	E
TRN	TRN102	DANIEL K. INOUYE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	121,701	N
TRN	TRN104	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	6,000	7,500	E
TRN	TRN104	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	1	N
TRN	TRN111	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	2,400	9,002	E
TRN	TRN111	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	1,826	N
TRN	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4,804	4,002	E
TRN	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	2,800	N
TRN	TRN116	MUE, WAIMEA-KOHALA AIRPORT, WATERLINE UPGRADES, HAWAII	DESIGN AND CONSTRUCTION TO INCREASE WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA AIRPORT; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	2,800	-	E



Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN116	MUE, WAIMEA-KOHALA AIRPORT, WATERLINE UPGRADES, HAWAII	DESIGN AND CONSTRUCTION TO INCREASE WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA AIRPORT; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	-	N
TRN	TRN131	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	37,770	26,950	E
TRN	TRN131	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	5,110	N
TRN	TRN131	OGG, SOIL REMEDIATION, MAUI	CONSTRUCTION FOR SOIL REMEDIATION; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	2,500	-	E
TRN	TRN131	OGG, SOIL REMEDIATION, MAUI	CONSTRUCTION FOR SOIL REMEDIATION; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	-	N
TRN	TRN161	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4,687	-	B
TRN	TRN161	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	7,690	62,228	E
TRN	TRN161	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	24,901	N
TRN	TRN161	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,074	9,700	X
TRN	TRN195	FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	63,846	107,501	E

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN195	FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	1	N
TRN	TRN195	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	TRN	64,000	22,000	X
TRN	TRN195	AIRFIELD IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	452,600	169,751	E
TRN	TRN195	AIRFIELD IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	166,685	N
TRN	TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	TRN	4,428	4,588	B
TRN	TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	TRN	157	163	X
TRN	TRN195	AIRPORT DEVELOPMENT, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	18,000	35,001	E
TRN	TRN195	AIRPORT DEVELOPMENT, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	1	N

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Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	B
TRN	TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	49,988	78,988	E
TRN	TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN	TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN	TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	4	B
TRN	TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	14,494	E

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	4	N
TRN	TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	4	R
TRN	TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	B
TRN	TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	14,988	30,988	E
TRN	TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN	TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN313	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	B
TRN	TRN313	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	14,988	14,988	E
TRN	TRN313	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN	TRN313	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN	TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	B
TRN	TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	9,988	30,988	E

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN	TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN	TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	4	B
TRN	TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	23,988	E
TRN	TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	4	N
TRN	TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	4	R

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN395	MODERNIZATION PROGRAM, HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	TRN	2,500	2,500	B
TRN	TRN395	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	B
TRN	TRN395	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	9,992	24,988	E
TRN	TRN395	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	35,000	4	N
TRN	TRN395	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN	TRN501	PHASE 2 IMPROVEMENTS - WAIPIO POINT ACCESS ROAD	DESIGN AND CONSTRUCTION FOR WAIPIO POINT ACCESS ROAD MULTIMODAL AND SAFETY IMPROVEMENTS.	TRN	-	2,100	C
TRN	TRN501	PAAKEA ROAD, OAHU	LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.	TRN	-	3,450	E
TRN	TRN501	SAFETY IMPROVEMENTS, OAHU	PLANS, DESIGN, & CONSTRUCTION FOR SAFETY IMPROVEMENTS TO PRIORITY STREETS ON OAHU; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	4,200	C
TRN	TRN501	SAFETY IMPROVEMENTS, OAHU	PLANS, DESIGN, & CONSTRUCTION FOR SAFETY IMPROVEMENTS TO PRIORITY STREETS ON OAHU; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	1	N
TRN	TRN501	KAKAAKO ROAD IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR RESURFACING ROADS IN KAKAAKO.	TRN	-	5,000	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN511	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII	CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.	TRN	9,600	-	E
TRN	TRN511	KEAAU-PAHOA ROAD IMPROVEMENTS, HIGHWAY 130 WIDENING FROM SHOWER TO KALOLI DRIVE, HAWAII	CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	30,000	-	E
TRN	TRN511	KEAAU-PAHOA ROAD IMPROVEMENTS, HIGHWAY 130 WIDENING FROM SHOWER TO KALOLI DRIVE, HAWAII	CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	-	N
TRN	TRN511	ROUTE 11 IMPROVEMENTS AT NANI KAILUA DRIVE AND LAKO STREET, HAWAII	DESIGN FOR INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING, BICYCLE AND PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND UTILITY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	200	E
TRN	TRN511	ROUTE 11 IMPROVEMENTS AT NANI KAILUA DRIVE AND LAKO STREET, HAWAII	DESIGN FOR INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING, BICYCLE AND PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND UTILITY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	800	N
TRN	TRN511	AINALOA ROUNDABOUT EXPANSION, HAWAII	PLAN AND DESIGN FOR AINALOA ROUNDABOUT EXPANSION.	TRN	-	500	E
TRN	TRN511	ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND	PLANS AND CONSTRUCTION TO ADD AN ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND.	TRN	-	290	E
TRN	TRN511	ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND	PLANS AND CONSTRUCTION TO ADD AN ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND.	TRN	-	1,160	N
TRN	TRN511	DANIEL K. INOUYE HIGHWAY, HAWAII	PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT TO EXTEND THE DANIEL K. INOUYE HIGHWAY TO QUEEN KAAHUMANU HIGHWAY IN SENATE DISTRICT 4 AND HOUSE DISTRICT 7.	TRN	-	600	E
TRN	TRN511	DANIEL K. INOUYE HIGHWAY, HAWAII	PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT TO EXTEND THE DANIEL K. INOUYE HIGHWAY TO QUEEN KAAHUMANU HIGHWAY IN SENATE DISTRICT 4 AND HOUSE DISTRICT 7.	TRN	-	2,400	N
TRN	TRN511	TRAFFIC SIGNAL IMPROVEMENTS, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR TRAFFIC LIGHTS AT KALOKO/MAMALAHOA INTERSECTION AND KAIMINANI/MAMALAHOA INTERSECTION.	TRN	-	3,000	E
TRN	TRN531	NANILOA DRIVE BRIDGE, REHABILITATION, MAUI	CONSTRUCTION FOR REHABILITATION OF NANILOA DRIVE BRIDGE, RESTORATION AND IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT OF CORROSION AND REPAINTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	216	-	E



Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN531	NANILOA DRIVE BRIDGE, REHABILITATION, MAUI	CONSTRUCTION FOR REHABILITATION OF NANILOA DRIVE BRIDGE, RESTORATION AND IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT OF CORROSION AND REPAINTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	-	N
TRN	TRN531	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI	CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,000	-	E
TRN	TRN531	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI	CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4,000	-	N
TRN	TRN531	LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI	DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, AND/OR REINSTALLATION OF STATE HIGHWAY FACILITIES IN LAHAINA AS A RESULT OF 2023 SEVERE WEATHER EVENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	6,600	E
TRN	TRN531	LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI	DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, AND/OR REINSTALLATION OF STATE HIGHWAY FACILITIES IN LAHAINA AS A RESULT OF 2023 SEVERE WEATHER EVENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	26,400	N
TRN	TRN561	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI	CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	1,700	E
TRN	TRN561	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI	CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	6,800	N
TRN	TRN561	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	3,200	-	E

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN561	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	12,800	-	N
TRN	TRN595	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,000	10,551	E
TRN	TRN595	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4,000	4,160	N
TRN	TRN595	HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE	CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	10,000	-	E
TRN	TRN595	HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE	CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	40,000	-	N
TRN	TRN595	HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4,300	4,500	E
TRN	TRN595	HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	13,600	-	N
TRN	TRN595	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	200	2,350	B

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN595	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	100	1,240	E
TRN	TRN595	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	400	14,360	N
TRN	TRN595	HIGHWAY TUNNEL PROGRAM, STATEWIDE	DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	1,500	B
TRN	TRN595	HIGHWAY TUNNEL PROGRAM, STATEWIDE	DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	9,200	E
TRN	TRN595	HIGHWAY TUNNEL PROGRAM, STATEWIDE	DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	36,800	N
TRN	TRN595	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	800	E
TRN	TRN595	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	600	N
TRN	TRN595	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	6,050	20,858	E
TRN	TRN595	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	21,000	31,000	N

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Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN595	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE	LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.	TRN	900	5,700	E
TRN	TRN595	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	13,900	53,436	E
TRN	TRN595	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	24,800	117,188	N
TRN	TRN595	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	6,600	14,500	B
TRN	TRN595	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	17,800	78,850	E
TRN	TRN595	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	71,200	266,600	N
TRN	TRN595	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,900	1,593	B

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN595	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	20,150	54,507	E
TRN	TRN595	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	80,200	174,468	N
TRN	TRN595	HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE	PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE.	TRN	4,000	4,000	E
TRN	TRN595	HIGHWAY PLANNING, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	11,700	9,400	E
TRN	TRN595	HIGHWAY PLANNING, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	34,800	37,600	N
TRN	TRN595	HIGHWAY RESEARCH, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,399	4,999	E
TRN	TRN595	HIGHWAY RESEARCH, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	5,600	17,360	N
TRN	TRN595	HIGHWAY PROJECT CLOSEOUT, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	1,900	E

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
TRN	TRN595	HIGHWAY PROJECT CLOSEOUT, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	7,600	N
UOH	UOH100	COCONUT ISLAND, SEWER LINE REPLACEMENT/UPGRADES, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT AND UPGRADES FOR SEWER LINE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	UOH	750	-	A
UOH	UOH100	COCONUT ISLAND, SEWER LINE REPLACEMENT/UPGRADES, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT AND UPGRADES FOR SEWER LINE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	UOH	4,250	5,000	C
UOH	UOH100	UHM, HOLMES HALL, OAHU	DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	UOH	1,500	-	C
UOH	UOH100	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.	UOH	4,500	-	A
UOH	UOH100	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.	UOH	14,000	-	C
UOH	UOH100	POAMOHO RESEARCH STATION	PLANS, DESIGN, AND CONSTRUCTION FOR THE REHABILITATION OF THE RESEARCH STATION; AND ALL RELATED IMPROVEMENTS.	UOH	-	2,000	C
UOH	UOH210	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	UOH	6,000	-	A
UOH	UOH210	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	UOH	8,500	21,000	C
UOH	UOH210	HAWAII ASTRONOMY ENGINEERING AND INSTRUMENT DEVELOPMENT HUB, HAWAII	PLANS AND DESIGN FOR A CENTER FOR THE DESIGN, DEVELOPMENT, AND FABRICATION OF ASTRONOMICAL INSTRUMENTS WITHIN THE UNIVERSITY OF HAWAII.	UOH	2,000	-	C

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
UOH	UOH700	UH, WEST OAHU, PV CARPORT	PLANS, DESIGN, AND CONSTRUCTION FOR A PV CARPORT STRUCTURE AT UH WEST OAHU	UOH	-	5,000	C
UOH	UOH800	WINDWARD COMMUNITY COLLEGE, 5988 IMILOA, REPAIR/REPLACE HEATING AND AIR CONDITIONING SYSTEM, OAHU	CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.	UOH	11,000	-	C
UOH	UOH800	PALAMANUI COMMUNITY COLLEGE, HAWAII	CONSTRUCTION FOR IMPROVEMENTS AND REPAIR OF BUILDINGS AND PUBLIC AREAS AT PALAMANUI COMMUNITY COLLEGE.	UOH	-	3,000	C
UOH	UOH800	KAUAI CC, PV ROOFTOPS/CANOPIES, STORAGE BATTERIES AND VARIOUS ENERGY EFFICIENCY PROJECTS, KAUAI	DESIGN AND CONSTRUCTION FOR PV ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND VARIOUS ENERGY EFFICIENCY PROJECTS.	UOH	15,000	-	C
UOH	UOH800	HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU	DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES; EQUIPMENT AND APPURTENANCES.	UOH	-	3,000	C
UOH	UOH800	KAPIOLANI CC, 6930 OHELO, REPLACE AC SYSTEM AND FIRE SUPPRESSION SYSTEM, OAHU	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING HVAC SYSTEM THROUGHOUT THE BUILDING, NEW FIRE SPRINKLER SYSTEM, REPLACEMENT OF HOOD SUPPRESSION SYSTEM, BOILER, AND RENOVATION OF CLASSROOMS SPACES; EQUIPMENT AND APPURTENANCES.	UOH	15,000	-	C
UOH	UOH800	PALAMANUI COMMUNITY COLLEGE, HAWAII	PLANNING AND DESIGN FOR EXPANSION OF NURSING AND EARLY CHILDHOOD EDUCATION LABS.	UOH	-	500	C
UOH	UOH800	KAUAI CC, STUDENT DORMS AND FACULTY/STAFF HOUSING, KAUAI	PLANS FOR DUE DILIGENCE STUDY FOR STUDENT DORMS AND FACULTY AND STAFF HOUSING.	UOH	250	-	A
UOH	UOH800	UH CC, VARIOUS REPAIRS AND DEFERRED MAINTENANCE, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE REROOFING, PLUMBING, ELECTRICAL WORK; INTERIOR FINISHES UPGRADES; HVAC REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	UOH	35,000	-	C
UOH	UOH800	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.	UOH	25,000	-	A

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Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
UOH	UOH800	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.	UOH	-	25,000	C
UOH	UOH800	CCS, MAJOR R&M FOR THE COMMUNITY COLLEGES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MAJOR R&M PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	UOH	-	25,000	C
UOH	UOH800	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	UOH	25,000	-	A
UOH	UOH800	KAPIOLANI CC, 6920 KOKIO, BUILDING RENOVATION, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND MODERNIZATION OF THE KOKIO SCIENCE BUILDING, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.	UOH	2,000	10,000	C
UOH	UOH800	VALUE-ADDED PRODUCT DEVELOPMENT CENTER, MOLOKAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF A VALUE-ADDED PRODUCT DEVELOPMENT CENTER, MOLOKAI.	UOH	-	2,500	C
UOH	UOH900	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	UOH	30,000	-	A



FY24 -FY25 CIP HB1800 CD1

Dept	ProgID	Title	Description	Exp Agcy	CD1 Total FY24 (000s)	CD1 total FY25 (000s)	CD1 MOF
UOH	UOH900	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	UOH	-	100,000	C