



JOSH GREEN, M.D.
GOVERNOR

SYLVIA LUKE
LIEUTENANT GOVERNOR

LUIS P. SALAVERIA
DIRECTOR

SABRINA NASIR
DEPUTY DIRECTOR

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
Ka 'Oihana Mālama Mo'ohelu a Kālā
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

WRITTEN ONLY
TESTIMONY BY LUIS P. SALAVERIA
DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE
TO THE HOUSE COMMITTEE ON FINANCE
ON
SENATE BILL NO. 2652, S.D. 1, H.D. 1

April 2, 2024
2:30 p.m.
Room 308 and Videoconference

RELATING TO THE BUDGET

The Department of Budget and Finance (B&F) offers comments on this bill.

Senate Bill No. 2652, S.D. 1, H.D. 1, amends Section 37-71(a), HRS, and Section 37-72, HRS, to add a provision that the Executive Biennium Budget and Executive Supplemental Budget, respectively, may contain information under Section 26-5(a)(2)(A), HRS. Section 26-5(a)(2)(A) specifies that the Director of Human Resources Development has the authority to reclassify and abolish vacant positions within State departments and agencies that are under the jurisdiction of the Department of Human Resources Development, subject to the condition that prior to reclassifying or abolishing any vacant position, the Director shall submit a report to the Legislature no later than 20 days prior to each regular session. The report shall include a list of vacant positions for reclassification or abolishment, identify the agency each position is attached to, provide reasons for reclassifying or abolishing the position, and state the duration that the position has been vacant.

B&F would like to point out that similar information is currently being requested in the format for budget testimony by the Senate and House money committees. It is not clear what additional information the Legislature wants displayed in the Executive's formal budget document that is not being provided in detailed testimony.

Thank you for your consideration of our comments.

JOSH GREEN, M.D.
GOVERNOR

SYLVIA LUKE
LIEUTENANT GOVERNOR



JADE T. BUTAY
DIRECTOR

WILLIAM G. KUNSTMAN
DEPUTY DIRECTOR

STATE OF HAWAII
KA MOKU'ĀINA O HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
KA 'OIHANA PONO LIMAHANA

April 1, 2024

To: The Honorable Kyle Yamashita, Chair,
The Honorable Lisa Kitagawa, Vice Chair, and
Members of the House Committee on Finance

Date: Tuesday, April 2, 2024
Time: 2:30 p.m.
Place: Conference Room 308, State Capitol

From: Jade T. Butay, Director
Department of Labor and Industrial Relations (DLIR)

Re: SB 2652 SD1 HD1 RELATING TO THE STATE BUDGET

The **DLIR strongly supports SB 2652 SD1 HD1** and notes that the department does not have significant requests in the Governor's Executive Supplemental Request for FY2025 in light of the circumstances arising from the Maui wildfires. The DLIR has three federal funding adjustments and one request to re-establish a small ceiling (\$300,000) for the Labor Law Enforcement Special Fund (LLESF). HB1800 HD1 contains all the requested budget requests submitted by the department.

Thank you for the opportunity to testify on these important matters.