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December 22, 2023

TO: Senator Donovan M. Dela Cruz, Chair  
Senate Committee on Ways and Means  
  
Representative Kyle T. Yamashita, Chair  
House Committee on Finance

FROM: Anne E. Lopez, Attorney General *AL*  
Department of the Attorney General

RE: FB 2023-25 Budget Briefing Testimony and Attachments

Pursuant to the 2024 WAM-FIN Budget Briefing Memo, FB 2023-25 WAM-FIN Budget Briefing Instructions, and FB 2023-25 WAM-FIN Budget Briefing Attachments dated December 8, 2023, enclosed please find the Department of the Attorney General's testimony and responses.

Should you have any questions regarding our submission prior to the Department's scheduled Budget Informational Briefings, please contact Mr. Brenden Kinoshita, Administrative Services Manager, at [brenden.b.kinoshita@hawaii.gov](mailto:brenden.b.kinoshita@hawaii.gov) or 808-586-1289.

I look forward to working with the Legislature in the upcoming 2024 Session.

**2024 Legislative Budget Briefing  
January 2024**

- A. MISSION STATEMENT, STRATEGIC OBJECTIVES, GOALS, AND PERFORMANCE METRICS
- B. HOW CURRENT STATEWIDE ECONOMIC AND FISCAL CONDITIONS HAVE AFFECTED OPERATIONS AND THE ABILITY TO MEET GOALS
- C. FEDERAL FUNDS
- D. NON-GENERAL FUNDS
- E. PROCESS TO DEVELOP AND PRIORITIZE BUDGET REQUESTS
- F. SIGNIFICANT BUDGET ADJUSTMENTS AND HOW SIGNIFICANT BUDGET REQUESTS ARE EXPECTED TO AFFECT OUTCOMES
- A. MISSION STATEMENT, STRATEGIC OBJECTIVES, GOALS, AND PERFORMANCE METRICS**

Legal Services

Our mission is to provide excellent legal services to the State of Hawai'i by providing advice and counsel to client agencies, assisting in implementing policy decisions, and aiding the core activities of client agencies. Carrying out this mission includes (1) initiating lawsuits to protect the interests of consumers and the public, and appearing for the State in civil and criminal cases when the State is a party; (2) investigating violations of state laws, enforcing the laws, and prosecuting those who violate the law; (3) preparing legal opinions for the Governor, Legislature, and the heads of state departments; (4) advising state officials, including more than 170 boards and commissions, on legal matters so they can faithfully execute their duties and responsibilities; (5) defending and representing state officials and employees when they are sued for actions that have occurred as part of their official duties; and (6) collaborating with other states as well as federal and local counterparts on matters of importance to our State.

Our strategic objectives are to continue to improve and maintain an environment that attracts and nurtures talented attorneys with a commitment to public service, so that our Department can continue to represent the state successfully at the local and national level on a myriad of matters.

Our immediate goals are to:

1. Identify areas where the Department's younger or less experienced deputies require training and mentorship and identify internal and external resources that will assist in providing the necessary training.
2. Continue to develop and implement successful succession planning by providing leadership training and mentorship to deputies who have the potential and desire to assume supervisory and leadership positions within the Department.
3. Continue to improve the legal Department's relationship with the Legislature through timely and effective communication.

Some of our performance metrics rarely change because they are so closely tied to successful representation of our clients. If we do our job well, we save money and resources for the State. We are developing specific goals and objectives relating to the Department's interactions with and legal advice to different client agencies such as boards and commissions. This will be an ongoing project.

#### Crime Prevention and Justice Assistance Division

The Crime Prevention and Justice Assistance Division (CPJA) assists the Attorney General by facilitating and coordinating efforts to improve the criminal justice system and to encourage community partnerships in addressing crime. Its operations are encompassed in ATG100 Legal Services, and funding concerns related to it are addressed in Section D, below. CPJA provides subject matter expertise and administrative services involved with the Department's responsibilities as Chair of the Firearm Crisis Intervention Advisory Board, Governor's Committee on Crime, and the Violence Against Women Act State Planning Committee. Within CPJA is the Missing Child Center – Hawai'i, which is the State's missing children clearinghouse and is a resource center for law enforcement, social services, and families of missing children. The Grants and Planning Branch identifies, applies for, and administers federal crime and crime prevention funding, much of which is distributed to the counties. Also, within CPJA is the Community and Crime Prevention Branch, which is responsible for planning and implementation of informational and educational presentations and activities in areas such as alcohol, tobacco, and other drug and community crime prevention, e.g., Celebrate Safe Communities, and online safety for youth.

#### Hawai'i Criminal Justice Data Center (HCJDC)

The mission of the HCJDC is to provide complete, accurate, and timely criminal justice information for use by all criminal justice agencies, as well as certain authorized non-criminal justice agencies, throughout the State. HCJDC's mission is accomplished by providing a statewide system of civil and criminal identification based on fingerprints

and demographics.

The HCJDC is statutorily mandated to collect, store, and disseminate all criminal justice data to be used nationally by criminal justice agencies as a tool "to prevent crimes and detect criminals in support of the right of the public to be free from crime and the fear of crime." Section 846-2.5, Hawai'i Revised Statutes (HRS). Criminal history data serves as a critical tool in determining dangerousness during arrests and during initial court appearances to ensure appropriate custody status is maintained (including bail) as well as fair sentencing. HCJDC provides 24x7 on-call services to law enforcement and criminal justice agencies to respond to system issues for both State and Federal criminal justice systems.

HCJDC works closely with each counties' police departments and prosecutors, and the Judiciary to continually upgrade, integrate, and trouble shoot data sharing that is critical to the law enforcement agencies.

#### Child Support Enforcement Agency (CSEA)

The objective of the CSEA is to provide assistance in obtaining support (both financial and medical) for children by locating parents, establishing paternity, establishing support obligations, and enforcing those obligations. CSEA is heavily regulated by the federal government and recently upgraded its online services to increase efficiency and customer satisfaction.

### **B. HOW CURRENT STATEWIDE ECONOMIC AND FISCAL CONDITIONS HAVE AFFECTED OPERATIONS AND THE ABILITY TO MEET GOALS**

#### Legal Services

The Department is working closely with client agencies and their staff to properly comply with all laws to reduce litigation. We recognize that certain compromises have and will need to be made but will work to ensure that our core function, providing solid legal advice and support, will not be jeopardized.

Due to the generous appropriation for salary adjustments made by the Legislature for fiscal year 2023 to increase deputy attorneys general salaries, the Department's ability to compete with the City and County of Honolulu and the private sector in recruiting and retaining talented attorneys has increased substantially. Although we will continue to have vacancies, as many of our deputies are eligible to retire and are retiring, the Department's ability to offer competitive compensation and benefits commensurate with an applicant's experience means that vacancies can and will be filled more quickly.

The Department continues to face workforce challenges, finding it particularly difficult to recruit and hire for our non-attorney positions, namely our civil service legal

assistants, legal secretaries, legal clerks, and office assistants. Some positions have been vacant for 24 months or more despite active efforts to recruit. Without support from our civil service employees, other employees, including deputies, are carrying the work for those divisions with vacancies and end up spending time on administrative work that takes time away from their ability to provide services to our clients. We are developing internal workforce training, which we have had some success with. This process, however, requires additional time and attention from deputies and staff that are already overworked.

Another external factor expected to significantly impact the Department's operations and resources involves the recent unilateral decision by the Department of the Prosecuting Attorney for the City and County of Honolulu (Honolulu Prosecuting Attorney) to no longer prosecute criminal cases arising from arrests by State law enforcement agencies. As a result, the Department's Criminal Justice Division (CJD) has had to absorb these cases. Additionally, the Honolulu Prosecuting Attorney has informed the Department that it will no longer be handling bail forfeiture cases. Upholding the law is a joint responsibility best achieved through collaboration between the State and the counties. The unilateral decisions by the Honolulu Prosecuting Attorney to offload previously performed duties and dismiss attempts by the Department to reach mutually agreeable solutions to these issues is unfortunate. Nonetheless, the Department intends to fulfill its public safety obligations from our existing resources, vigorously recruit to fill position vacancies within CJD, explore options for internal reorganization, and ultimately assess the impacts of the increased workload on the Department before deciding whether additional resources are needed in the future.

Finally, the recent devastating Maui wildfires has necessitated the need for the Department to contract for outside expert legal counsel in certain areas of law to protect the State and public interest. As announced in August, the Department also retained the services of the independent third-party Fire Safety Research Institute to investigate government actions before, during, and following the fires; the investigation remains ongoing. Despite the financial cost, these contracts are critical. Thankfully, due to swift action by the Administration, a sizable portion of these legal costs are being funded from unexpended ARPA – CSFRF funds. While the Department's regular operating budget is absorbing some Maui wildfire related costs, as our budget currently exists, we believe that we will weather the current financial conditions caused by the wildfires without requiring an emergency appropriation. The Department has reprioritized its budget for the current fiscal year and will carefully monitor its expenditures. We will also be requesting the release of the general fund restrictions levied on the Department for the fiscal year. It should be noted that in response to the Maui wildfires the Department has dedicated a significant amount of time to advising client agencies, writing, reviewing, and finalizing emergency proclamations, and meeting with stakeholders, in addition to our regular work.

### Hawai'i Criminal Justice Data Center (HCJDC)

HCJDC's overall yearly budget is covered 34.64% by general funds. The remaining 65.36% of HCJDC's budget is funded using revolving funds from the Criminal History Record Improvement Revolving Fund established by Section 846-10.6, HRS (Account No. S-321). The S-321 account funds 25.50 of the 49.00 positions that are essential to the operations of HCJDC, and the purchase of maintenance, consultants, and hardware not budgeted for in HCJDC's general fund allocation. Without special funds, HCJDC will not be able to continue to support the State's mission-critical criminal justice systems, which require 24x7 on-call services to law enforcement and criminal justice agencies. This is a high priority for the HCJDC and all such agencies that depend upon these criminal justice services to maintain public safety for the State of Hawai'i.

HCJDC is responsible for the daily operations, upkeep and maintenance of (1) the Criminal Justice Information System (CJIS)-Hawai'i, (2) the statewide Automated Biometric (ABIS) and facial recognition system, (3) the statewide system/database of booking information (otherwise known as the Green Box System), (4) the Lights-Out Transaction Controller (LOTIC) which ties together these systems in the real-time positive identification process, and (5) the Hawai'i Integrated Justice Information Sharing (HIJIS) program, which is a portal to share Hawai'i criminal justice information by single logon and query and connectivity to the FBI's Criminal Justice Information Services (CJIS), which includes the National Crime Information Center (NCIC), National Instant Criminal Background Check System (NICS), National Data Exchange (N-Dex), and the Law Enforcement Enterprise Portal (LEEP). In addition to the above systems, HCJDC is responsible for public access to Criminal History Records, expungements, and the Covered Offender Registry.

### Child Support Enforcement Agency (CSEA)

For fiscal year 2023, CSEA managed approximately 87,000 cases and collected over \$103 million in child support payments. These collections went to supporting children and providing families critical resources. CSEA receives 66% of its funding from the federal government. For every \$1 the agency receives from the state general fund, \$2 is received from the federal government. Any budget restriction to CSEA's general fund appropriation reduces the agency's available funds by three times the amount. This impacts CSEA's ability to fill vacancies, maintain its quality of customer service and provide critical resources to families.

In addition, CSEA, in partnership with the Federal Office of Child Support Enforcement, is committed to improving its operations according to federal performance effectiveness measures. The categories to show performance effectiveness are (1) percentage of children born out of wedlock where paternity is established, (2) percentage of cases with a child support order, (3) level of performance in collecting current support, (4) level of performance in collecting arrearage, and (5) cost-effectiveness of the program.

The CSEA is awarded federal incentive money every federal fiscal year based on its performance in these categories after an annual data reliability audit. The incentive funds are used to supplement, but not to supplant, the agency's general and federal funding sources for operational purposes.

## **C. FEDERAL FUNDS**

### Legal Divisions

No current impact.

### Crime Prevention and Justice Assistance Division

Federal agency: U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime Federal program at risk of reduction of federal funds: Victims of Crime Act (VOCA) Victim Assistance Grant CFDA: 16.575

There has been a steady decline in federal funds received for the Victims of Crime Act (VOCA) Victim Assistance Grant. The Department's Victim Assistance grant amount in federal fiscal year (FFY) 2018 was \$14,803,390; in FFY 2019, the grant amount was \$10,058,537; in FFY 2020, the grant amount was \$7,502,120; in FFY 2021, the grant amount was \$4,783,838; in FFY 2022, the grant amount was \$6,547,786; and, in FFY 2023, the grant amount is \$6,156,448.

For FY 2024, the State provided a supplemental allocation to the Victim Witness Assistance (VW) Program raising the state funding from \$401,078 to \$1,776,093. The Department administers the VW program and the supplemental request included positions at the county prosecutor offices that support a statewide victim witness assistance program. The County prosecutor offices sustain their respective Victim Witness units with a combination of federal, state, and county funds. The State relies on the counties to provide specialized services to victims/witnesses of violent crimes who are going through the criminal justice system. These crimes include assaults, sexual assaults, terroristic threatening, kidnapping, reckless endangering, spouse/partner abuse, child abuse, and elder abuse. The services include crisis counseling, information on the criminal justice system, assistance filing criminal complaints, court accompaniment, social services referrals, and applications for Crime Victim Compensation. The Department is submitting a supplemental budget request for FY 2025 to maintain funding at \$1,776,093 for the VW program.

It is unclear when the federal reductions will slow or reverse.

Background: In 1984, the federal Victims of Crime Act (VOCA) was passed establishing the Crime Victims Fund (CVF) to assist and compensate victims and survivors of crime. The CVF comprises federal criminal fines, forfeited bonds, forfeited profits from criminal

activity, additional special assessments, and donations by private parties. Congress disburses money from the CVF in the annual appropriations process, and the Office for Victims of Crime (OVC) oversees the fund and distributes the money in the form of formula grants to states and territories. The Department administers the Victim Assistance grant program (CFDA 16.575), and sub awards the fund to victim services for victims of all crimes including crimes such as murder and drunk driving, with a statutory priority for child abuse, domestic violence, and sexual violence services. Over the past several years, deposits to the CVF have decreased dramatically. As the amount of money available in the CVF has dwindled, so has the money available for VOCA grants to the states. Appropriators wrote in 2019, "The Committee is concerned . . . by the historically low receipts deposited in the CVF, and in turn, the decrease in resources available for OVC's disbursement of CVF funded grants and cooperative agreements." After a watershed disbursement from the CVF in Fiscal Year 2018, disbursements have decreased annually. Accounting for transfers, the disbursement in Fiscal Year 2020 was 40% lower than it was in Fiscal Year 2018. In July 2021, President Biden signed the Sustain the Crime Victims Fund Act of 2021 to stabilize the Crime Victims Fund and provide enhanced support to survivors and victim-centered programs.

The Sustain the Crime Victims Fund Act of 2021 (VOCA Fix) enacted in July 2021 by President Biden permits the VOCA Victim Assistance Grant to allow state administering agencies a no-cost extension of up to one year per grant award to provide states with additional time to re-purpose or use available Victim Assistance funds that otherwise would lapse back to OVC. The VOCA fix also expanded Crime Victim Fund deposits to include non-prosecution and deferred prosecution cases which is reflecting some immediate impact. As of October 31, 2023, the amounts received from deferred prosecution and non-prosecution agreements in 2021, 2022, 2023, and 2024 were \$225 million, \$531 million, \$264 million, and \$113 million respectively.

#### Hawai'i Criminal Justice Data Center (HCJDC)

No current impact.

#### Child Support Enforcement Agency (CSEA)

Federal Funds continue to be available at a match rate of 66% federal to 34% state funds. This is a 2:1 match rate, one of the best offered to fund entitlement programs. In general, federal funds are available to match all state funds appropriated without limit. The agency is under strict federal regulations that require all personnel and other expenditures be completely related to child support activities. If this requirement is not met the federal government will not provide the matching funds.



**D. NON-GENERAL FUNDS**

<https://ag.hawaii.gov/wp-content/uploads/2023/09/Report-on-Non-General-Fund-Accounts-Under-the-Control-of-the-Department-of-the-Attorney-General-FY-2022-2023.pdf>

**E. PROCESS TO DEVELOP AND PRIORITIZE BUDGET REQUESTS**

The Department was careful when developing and prioritizing its budget, bearing in mind the State’s overall fiscal condition against the backdrop of the wildfires that occurred on Maui and Hawai’i Island. As such, we focused our budget requests on those items deemed essential to our operations.

Division supervisors were asked to identify areas of need within their division operations and to submit these requests to the Administrative Services Manager (ASM) for initial review. These requests were carefully assessed to first determine whether existing resources were sufficient or could otherwise be reallocated to meet those areas of need. Requests that were determined to require budgetary action to provide additional resources or legislative authorization were calculated and formalized on Form As by the ASM in collaboration with the division supervisors. Where appropriate, the ASM held meetings with each division supervisor that submitted a budget request to discuss in greater detail the need for the budget request, the budget process, and how the request advances the Department’s mission and purpose.

These Form A requests were then reviewed and prioritized by the Attorney General (AG), the First Deputy Attorney General (FDAG), and the ASM. At this stage, requests were either approved as is, amended, or deferred. Requests that were determined by the AG, FDAG, and ASM to be critical to the Department’s operations in fulfilling its statutory obligations were submitted to the Department of Budget and Finance for their review and recommendations to the Governor.

**F. HOW SIGNIFICANT BUDGET REQUESTS ARE EXPECTED TO AFFECT OUTCOMES**

Legal Division

1. Add 3.00 permanent FTE positions and \$248,568 of general funds to restore positions and funds for the ATG Investigations Division.

Act 278, SLH 2022, established the Department of Law Enforcement (DLE) and provided for the transfer of 21.00 FTE positions to be transferred from the Department of the Attorney General (ATG) to the DLE. These positions include 18.00 Investigators, 1.00 Chief Special Investigator, 1.00 Investigator VI, and 1.00 Secretary III.

The Investigations Division of ATG will continue to exist and be required to perform administrative investigations and other investigative functions required by statute and assigned to ATG. Maintaining a stable continuity of operations will require leadership positions and administrative support. It is important to provide the division with a Chief Special Investigator to lead the division, an Investigator VI to serve as a working supervisor, and a Secretary III to provide administrative support.

This request will affect outcomes by ensuring that the day-to-day operations of investigations conducted by ATG are effectively managed. The leadership positions are directly responsible for the delegation of investigative assignments, managing division personnel, and performing administrative tasks.

2. Add \$2,456,750 of general funds for the Career Criminal and Victim Witness Assistance Programs.

Both the Career Criminal Prosecution (CCP) and Victim Witness (VW) Assistance programs are State programs implemented primarily by the counties. The counties provide specialized services to victims/witnesses of violent crimes who are going through the criminal justice system. These crimes include assaults, sexual assaults, terroristic threatening, kidnapping, reckless endangering, spouse/partner abuse, child abuse, and elder abuse. The services include crisis counseling, information on the criminal justice system, assistance filing criminal complaints, court accompaniment, social services referrals, and applications for Crime Victim Compensation.

These programs provide important direct community support for prosecuting repeat criminal offenders and providing support services for crime victims and witnesses. Without State financial support and the assistance of the counties to administer these programs, the capacity to prosecute career criminals and provide crime victim and witness support services would have to be scaled back and would be severely limited.

3. Add 4.00 permanent FTE positions and \$462,134 of general funds for the Hawai'i Correctional System Oversight Commission (HCSOC).

The HCSOC established itself in 2022 and is governed by Chapter 353L, HRS. The mission of the HCSOC is to standardize responsible efficient, and transformative oversight practices for the State's correctional system.

A request to enfold the HCSOC into ATG's operating budget was presented to the 2023 Legislature but was not funded. For fiscal year 2024 the Governor provided \$413,388 to the HCSOC for its operations pursuant to Section 5 of Act 164, SLH, 2023. The HCSOC has again submitted a request to include its

operating costs in the executive budget to ensure operational continuity and stability into future years.

Funding the HCSOC directly impacts the agency's ability to achieve its desired outcomes as a lack of funding would mean that the HCSOC would be unable to conduct correctional facility inspections, issue reports, and otherwise work to make recommendations for correctional system improvements.

Department of the Attorney General  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
<b>Legal Services</b>					
	Represent the State in civil litigation in which the State is a party.	Number of cases completed and the outcomes.	ATG100		HRS §28-1
	Provide legal services to State agencies and employees; draft and approve as to form the legality of various documents.	Number of legal opinions and advice issued and number of contracts and legislative bills reviewed.	ATG100		HRS §28-1, §28-3, and §28-4
	Prosecute criminal offenses such as Medicaid fraud, elder abuse, welfare fraud, tax fraud, unemployment fraud, organized crimes, complex litigation, financial crimes and other crimes against the public order; initiate, develop, and perform or coordinate programs and activities on the subject of crime.	Number of cases and investigations completed and the amount of judgments collected for the State.	ATG100		HRS §28-91
	Conduct, civil, criminal, and administrative investigations.	Number of investigations completed.	ATG100		HRS §28-11 and §28-2.5
	Administer the State of Hawaii Notary Public program.	Issue notary public commissions and administer the notary program for all Hawaii notaries.	ATG100		HRS §456-1 et seq.
	Administer the Office of Dispute Resolution.	Conduct impartial hearings concerning children with disabilities relating to the identification, evaluation, program or placement of the child.	ATG100		HRS §302A-443
	Recover money owed to the State.	Amount of money recovered.	ATG100		HRS §40-82, §128D-5, §480-14, and §231-9
	Regulate charitable solicitation and charitable oversight.	Oversight of the charitable solicitation activates of over 4,000 registered charitable organizations, 1,500 charitable organizations that have been granted an exemption from registration, and 225 registered professional solicitors and fundraising counsel; provide ongoing technical support for users of the online systems which are the charitable solicitation registration system, online exemption from registration application, online fundraiser system, and public Hawaii Charity Registration database; work with developers that provide ongoing maintenance the online system; collection of approximately \$950,000 in annual fees by registered charitable organizations, and registered professional solicitors and fundraising counsel, respond to and investigate complaints regarding non-profit charities and solicitation fraud; review dissolutions of public benefit corporations; provide oversight of charitable trusts and private foundations.	ATG100		HRS 467B and 414D

Department of the Attorney General  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
	Administer the Office of Child Support Hearings.	Conduct contested cases to establish, modify and/or terminate child support; determine past due child support, debt/reimbursement for TANF; establish and/or modify medical support	ATG100		HRS 576E
<b>Hawaii Criminal Justice Data Center</b>					
	Administer and maintain the statewide Criminal Justice Information System, the statewide Automated Fingerprint Identification System, Sex Offender Registration, National Crime Information Center, and expungement.	Average number of days to enter disposition data and complete expungement; percentage of completed dispositions; State ID applicants served; crime scene hits; registered and compliant sex offenders; average number of days to complete criminal history record checks and submission of fingerprint records to the FBI.	ATG231		HRS 846, 846E, and §831-3.2
<b>Child Support Enforcement Agency</b>					
	Administer the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.	Number of cases establishing paternity and support orders established, plus percentage of current support collections and delinquent support collected.	ATG500		HRS 576D

Department of the Attorney General  
Department-Wide Totals

Table 2

<b>Fiscal Year 2024</b>					
<b>Budget Acts Appropriation</b>	<b>Reductions</b>	<b>Additions</b>		<b>Total FY24</b>	<b>MOF</b>
\$ 48,767,486.00				\$ 48,767,486.00	A
\$ 5,270,492.00				\$ 5,270,492.00	B
\$ 11,715,410.00				\$ 11,715,410.00	N
\$ 26,113,594.00				\$ 26,113,594.00	P
\$ 6,271,855.00				\$ 6,271,855.00	T
\$ 19,477,004.00				\$ 19,477,004.00	U
\$ 7,331,950.00				\$ 7,331,950.00	W
\$ 124,947,791.00	\$ -	\$ -	\$ -	\$ 124,947,791.00	Total
<b>Fiscal Year 2025</b>					
<b>Budget Acts Appropriation</b>	<b>Reductions</b>	<b>Additions</b>		<b>Total FY25</b>	<b>MOF</b>
\$ 45,149,158.00		\$ 3,167,452.00		\$ 48,316,610.00	A
\$ 5,401,844.00				\$ 5,401,844.00	B
\$ 11,715,410.00	\$ (73,740.00)			\$ 11,641,670.00	N
\$ 22,637,544.00				\$ 22,637,544.00	P
\$ 6,293,690.00				\$ 6,293,690.00	T
\$ 19,685,896.00	\$ (205,569.00)			\$ 19,480,327.00	U
\$ 7,424,834.00				\$ 7,424,834.00	W
\$ 118,308,376.00	\$ (279,309.00)	\$ 3,167,452.00	\$ -	\$ 121,196,519.00	Total

Department of the Attorney General  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
ATG100	Legal Services	A	299.74	18.17	39,349,513	296.74	18.17	37,510,555	299.74	18.17	39,349,513	0%	304.74	18.67	40,678,007	8%
		B	31.40	1.00	5,270,492	29.40	1.00	5,401,844	31.40	1.00	5,270,492	0%	29.40	1.00	5,401,844	0%
		N	-	5.73	11,715,410	-	5.73	11,715,410	-	5.73	11,715,410	0%	-	5.23	11,641,670	-1%
		P	24.34	1.00	4,555,588	23.94	0.50	4,526,615	24.34	1.00	4,555,588	0%	23.94	0.50	4,526,615	0%
		T	1.00	-	4,040,631	1.00	-	4,062,466	1.00	-	4,040,631	0%	1.00	-	4,062,466	0%
		U	118.20	29.60	19,477,004	114.60	19.10	19,685,896	118.20	29.60	19,477,004	0%	113.60	19.10	19,480,327	-1%
		W	5.60	2.00	3,480,792	5.60	2.00	3,509,792	5.60	2.00	3,480,792	0%	5.60	2.00	3,509,792	0%
<b>Sub-Total All MOF</b>			480.28	57.50	87,889,430	471.28	46.50	86,412,578	480.28	57.50	87,889,430	0%	478.28	46.50	89,300,721	3%
ATG231	Hawaii Criminal Justice Data Center	A	23.50	-	2,208,727	23.50	-	2,208,727	23.50	-	2,208,727	0%	23.50	-	2,208,727	0%
		P	-	-	1,204,841	-	-	1,204,841	-	-	1,204,841	0%	-	-	1,204,841	0%
		W	24.50	-	3,851,158	24.50	-	3,915,042	24.50	-	3,851,158	0%	24.50	-	3,915,042	0%
<b>Sub-Total All MOF</b>			48.00	-	7,264,726	48.00	-	7,328,610	48.00	-	7,264,726	0%	48.00	-	7,328,610	0%
ATG500	Hawaii Child Support Enforcement Agency	A	69.70	0.34	7,209,246	69.70	0.34	5,429,876	69.70	0.34	7,209,246	0%	69.70	0.34	5,429,876	0%
		P	135.30	0.66	20,353,165	135.30	0.66	16,906,088	135.30	0.66	20,353,165	0%	135.30	0.66	16,906,088	0%
		T	-	-	2,231,224	-	-	2,231,224	-	-	2,231,224	0%	-	-	2,231,224	0%
<b>Sub-Total All MOF</b>			205.00	1.00	29,793,635	205.00	1.00	24,567,188	205.00	1.00	29,793,635	0%	205.00	1.00	24,567,188	0%
<b>ATG TOTALS All MOF</b>			733.28	58.50	124,947,791	724.28	47.50	118,308,376	733.28	58.50	124,947,791	0%	731.28	47.50	121,196,519	2%
<b>ATG TOTALS BY MOF</b>																
		A	392.94	18.51	48,767,486	389.94	18.51	45,149,158	392.94	18.51	48,767,486	0%	397.94	19.01	48,316,610	7%
		B	31.40	1.00	5,270,492	29.40	1.00	5,401,844	31.40	1.00	5,270,492	0%	29.40	1.00	5,401,844	0%
		N	-	5.73	11,715,410	-	5.73	11,715,410	-	5.73	11,715,410	0%	-	5.23	11,641,670	-1%
		P	159.64	1.66	26,113,594	159.24	1.16	22,637,544	159.64	1.66	26,113,594	0%	159.24	1.16	22,637,544	0%
		T	1.00	-	6,271,855	1.00	-	6,293,690	1.00	-	6,271,855	0%	1.00	-	6,293,690	0%
		U	118.20	29.60	19,477,004	114.60	19.10	19,685,896	118.20	29.60	19,477,004	0%	113.60	19.10	19,480,327	-1%
		W	30.10	2.00	7,331,950	30.10	2.00	7,424,834	30.10	2.00	7,331,950	0%	30.10	2.00	7,424,834	0%
<b>ATG TOTALS BY MOF</b>			733.28	58.50	124,947,791	724.28	47.50	118,308,376	733.28	58.50	124,947,791	0%	731.28	47.50	121,196,519	2%

Department of the Attorney General  
Budget Decisions

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY24			FY25			FY24			FY25			FY24			FY25		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100	EC	Transfer	Transfer budget of Law Enforcement Standards Board to the correct Program ID No. and Org Code	A	1				(2.00)	-	\$ (163,248)				(2.00)	-	\$ (163,248)				(2.00)	-	\$ (163,248)
ATG100	EB	Transfer	Transfer budget of Law Enforcement Standards Board to the correct Program ID No. and Org Code	A	1				2.00	-	\$ 163,248				2.00	-	\$ 163,248				2.00	-	\$ 163,248
ATG100	AA	Addition	Restore Positions and Funds to the ATG Investigations Division	A	2				3.00	-	\$ 248,568				-	-	\$ -				3.00	-	\$ 248,568
ATG100	AA	Addition	New Deputy Attorney General for Education Division for SFA	U	4				1.00	-	\$ -				-	-	\$ -				-	-	\$ -
ATG100	AA	Addition	New Deputy Attorney General for DHS for Office of Youth Services	U	5				1.00	-	\$ -				-	-	\$ -				-	-	\$ -
ATG100	EA	Addition	Restore Travel Costs for the Commission to Promote Uniform Legislation	A	6				-	-	\$ 25,200				-	-	\$ -				-	-	\$ -
ATG100	AA	Addition	Career Criminal and Victim Witness Assistance Programs	A	7				-	-	\$ 2,456,750				-	-	\$ 2,456,750				-	-	\$ 2,456,750
ATG100	AC	Reduction	Convert MOF for Two Grants and Planning Chiefs	N	8				-	(0.50)	\$ (73,650)				-	(0.50)	\$ (73,740)				-	(0.50)	\$ (73,740)
ATG100	AC	Addition	Convert MOF for Two Grants and Planning Chiefs	A	8				-	0.50	\$ -				-	0.50	\$ -				-	0.50	\$ -
ATG100	AA	Reduction	Convert MOF for Deputy Attorney General for Complex Litigation Division	U	9				(1.00)	-	\$ -				(1.00)	-	\$ (205,569)				(1.00)	-	\$ (205,569)
ATG100	AA	Addition	Convert MOF for Deputy Attorney General for Complex Litigation Division	A	9				1.00	-	\$ 125,004				1.00	-	\$ -				1.00	-	\$ -
ATG100	EC	Addition	Positions and Funding for the Hawaii Correctional System Oversight Commission	A	10				5.00	-	\$ 693,375				4.00	-	\$ 462,134				4.00	-	\$ 462,134
ATG100	AA	Addition	Correction: Reduce Position No. 43214 from Correct Program ID No./Org Code Pursuant to Act 248, SLH 2022	U	11				1.00	-	\$ -				1.00	-	\$ -				1.00	-	\$ -
ATG100	CU	Reduction	Correction: Reduce Position No. 43214 from Correct Program ID No./Org Code Pursuant to Act 248, SLH 2022	U	11				(1.00)	-	\$ -				(1.00)	-	\$ -				(1.00)	-	\$ -
ATG231	BA	Addition	Automated Biometric Identification System and HCJDC Equipment Relocation	A	3				-	-	\$ 202,000				-	-	\$ -				-	-	\$ -
ATG231	BC	Addition	Correction: Reduce Position No. 17368 from Correct Program ID No./Org Code Pursuant to Act 248, SLH 2022	W	12				1.00	-	\$ -				1.00	-	\$ -				1.00	-	\$ -
ATG231	BA	Reduction	Correction: Reduce Position No. 17368 from Correct Program ID No./Org Code Pursuant to Act 248, SLH 2022	W	12				(1.00)	-	\$ -				(1.00)	-	\$ -				(1.00)	-	\$ -
ATG500	GA	Addition	Correction: Reduce Position No. 38060 from Correct Program ID No./Org Code Pursuant to Act 248, SLH 2022	A	13				0.34	-	\$ 11,260				0.34	-	\$ 11,260				0.34	-	\$ 11,260
ATG500	GA	Addition	Correction: Reduce Position No. 38060 from Correct Program ID No./Org Code Pursuant to Act 248, SLH 2022	P	13				0.66	-	\$ -				0.66	-	\$ -				0.66	-	\$ -
ATG500	GF	Reduction	Correction: Reduce Position No. 38060 from Correct Program ID No./Org Code Pursuant to Act 248, SLH 2022	A	13				(0.34)	-	\$ (11,260)				(0.34)	-	\$ (11,260)				(0.34)	-	\$ (11,260)
ATG500	GF	Reduction	Correction: Reduce Position No. 38060 from Correct Program ID No./Org Code Pursuant to Act 248, SLH 2022	P	13				(0.66)	-	\$ -				(0.66)	-	\$ -				(0.66)	-	\$ -



Department of the Attorney General  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY24			FY25			FY24 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
ATG100	AC	Convert MOF for Two Grants and Planning Chiefs	The reduction of "N" funds will lessen ATG's available appropriation ceiling for MOF N. There will be no adverse impact since the position's MOF is being converted, however, if allowed to keep the appropriation amount, ATG could repurpose the funds for other personnel costs such as salary adjustments, increased fringe costs, or for trade-off/transfer for future OCE without needing to ask for additional funds in the future.	N				-	(0.50)	(73,740)	N
ATG100	AA	Convert MOF for Deputy Attorney General for Complex Litigation Division	The reduction of "U" funds will lessen ATG's available appropriation ceiling for MOF U. There will be no adverse impact since the position's MOF is being converted, however, if allowed to keep the appropriation amount, ATG could repurpose the funds for other personnel costs such as salary adjustments, increased fringe costs, new "U" funded positions, or for trade-off/transfer for future OCE without needing to ask for additional funds in the future.	U				(1.00)	-	(205,569)	N
			*The Governor's Decisions for the FY25 Executive Supplemental Budget approved the conversion of the MOF for the FTE position counts noted above, but did not convert and/or add funds to the converted MOF.								

Department of the Attorney General  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100	AA	AR	2	2	Restore Positions and Funds to the ATG Investigations Division	The transfer of positions from ATG to DLE effective 01/01/2024 included the position of the Chief Special Investigator, Investigator VI, and the Secretary III. ATG will require leadership and administrative support positions for the Investigations Division that will remain at ATG.	A				3.00	-	248,568
ATG100	AA	AR	7	7	Career Criminal and Victim Witness Assistance Programs	Second-year funding for the CCP and VW programs. These are State programs implemented by each county prosecutor's office. \$2,418,289 was appropriated for FY24.	A				-	-	2,456,750
ATG100	AC	AR	8	8	Convert MOF for Two Grants and Planning Chiefs	Converting the MOF of 0.19 temporary FTE for PN 101824 and 0.31 temporary FTE for PN 122087 to MOF A to provide greater flexibility for two Grants and Planning Chiefs. No additional funds requested.	A				-	0.50	-
ATG100	AA	AR	9	9	Convert MOF for Deputy Attorney General for Complex Litigation Division	All other CLD positions are general funded. CLD services any State agency as determined by the AG and there is no dedicated client to consistently charge under an MOU for this position.	A				1.00	-	-
ATG100	EC	AR	10	10	Positions and Funding for the Hawaii Correctional System Oversight Commission	The HCSOC is established and governed by HRS 353L and was initially funded via a specific appropriation. The HCSOC was not appropriated funds pursuant to Act 164, SLH 2023, and is operating on funds transferred from the Governor for FY24. Without an appropriation for FY25, the HCSOC will not be able to fund and staff its operations beyond the current FY	A				4.00	-	462,134

Department of the Attorney General  
 FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal</u>						<u>Difference</u>		
<u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u>	<u>Restriction</u>	<u>Between</u>	<u>Percent Difference</u>	<u>Impact</u>
				<u>Dept</u>		<u>Budgeted</u>		
						<u>&amp;</u>		
						<u>Restricted</u>		
<b>2022</b>	ATG100		A	26,316,634	1,461,722	24,854,912	5.6%	All restrictions were released.
	ATG231		A	1,958,991	120,496	1,838,495	6.2%	No impact, no restriction release was requested.
	ATG500		A	4,701,166	446,158	4,255,008	9.5%	No impact, no restriction release was requested.
<b>2023</b>	ATG100		A	34,017,702	3,084,782	30,932,920	9.1%	No impact, no restriction release was requested. For FY 2023, ATG was appropriated \$4,000,000 via an emergency appropriation for major litigation expenses that reduced the strain of litigation costs on ATG's regular operating budget.
	ATG231		A	1,958,991	177,644	1,781,347	9.1%	No impact, no restriction release was requested.
	ATG500		A	6,949,955	630,234	6,319,721	9.1%	No impact, no restriction release was requested.
<b>2024</b>	ATG100		A	39,349,513	3,693,124	35,656,389	9.4%	ATG will request a restriction release after assessing expenditure needs for the remainder of the fiscal year. It is likely that ATG will need to release restrictions to account for collective bargaining increases for exempt positions pursuant to Executive Order No. 22-01 and increased litigation costs.
	ATG231		A	2,208,727	220,872	1,987,855	10.0%	ATG will request a restriction release after assessing expenditure needs for the remainder of the fiscal year.
	ATG500		A	7,209,246	720,924	6,488,322	10.0%	ATG will request a restriction release after assessing expenditure needs for the remainder of the fiscal year.

Department of the Attorney General  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None.					

Department of the Attorney General  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						None.			

Department of the Attorney General  
 Intradepartmental Transfers in FY23 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
						None.				

Department of the Attorney General  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
ATG100	AA	9/20/2022	3/1/2024	6479	Chief Special Investigator (Transfer to DLE)	N	EM07	35	P	1.00	A	30,174	114,108	Y	N			N/A
ATG100	AA	9/18/2017	3/1/2024	10596	Legal Clerk	N	SR14	03	P	1.00	A	50,000	36,384	Y	N			4
ATG100	AA	10/4/2022	3/1/2024	26219	Legal Clerk	N	SR14	03	P	1.00	A/U	23,304	46,608	Y	Y	4		4
ATG100	AA	1/4/2023	2/1/2024	30769	Administrative Spclt IV	N	SR22	13	P	1.00	A	60,912	58,572	Y	N			1
ATG100	AA	12/16/2019	3/1/2024	33212	Legal Clerk I	N	SR10	03	P	1.00	U	44,760	38,334	Y	Y	6		4
ATG100	AA	8/25/2023	3/1/2024	34793	Office Assistant III	N	SR08	03	P	1.00	A	36,072	36,072	Y	N			5
ATG100	AA	10/12/2019	3/1/2024	36723	Legal Clerk	N	SR14	63	P	1.00	U	44,760	38,220	Y	N			4
ATG100	AA	2/1/2020	3/1/2024	37478	Legal Clerk II	N	SR12	03	P	1.00	U	44,760	38,220	Y	N			4
ATG100	AA	6/16/2020	3/1/2024	37479	Legal Clerk	N	SR14	03	P	1.00	A	44,760	30,240	Y	N			4
ATG100	AA	9/1/2023	3/1/2024	40287	Information Technology Band C	N		23	P	1.00	A	101,460	101,460	Y	N			1
ATG100	AA	3/16/2022	3/1/2024	40444	Legal Clerk	N	SR14	63	P	1.00	A	44,760	41,100	Y	N			4
ATG100	AA	12/17/2022	3/1/2024	40555	Office Assistant III	N	SR08	03	P	1.00	A	36,072	34,356	Y	N			5
ATG100	AA	5/16/2023	pending start date	40721	Legal Assistant III	N	SR20	13	P	1.00	A	56,280	48,144	Y	N			3
ATG100	AA	7/25/2022	3/1/2024	41163	Legal Clerk	N	SR14	03	P	1.00	A	44,760	41,100	Y	N			4
ATG100	AA	9/15/2023	3/1/2024	41405	Office Assistant III	N	SR08	63	P	1.00	U	36,072	36,072	Y	N			5
ATG100	AA	12/31/2022	3/1/2024	45223	Secretary III (Transfer to DLE)	N	SR16	63	P	1.00	A	38,760	68,256	Y	N		TA	N/A
ATG100	AA	8/26/2023	3/1/2024	46063	Legal Assistant III	N	SR20	13	T	1.00	U	56,280	56,285	Y	N			3
ATG100	AA	11/4/2023	3/1/2024	46735	Human Resources Assistant V	N	SR13	63	P	1.00	A	43,068	43,068	Y	N			1
ATG100	AA	8/1/2019	3/1/2024	49321	Legal Clerk	N	SR14	03	P	1.00	A	44,760	46,476	Y	N			4
ATG100	AA	11/23/2023	3/1/2024	49334	Legal Assistant III	N	SR20	73	P	1.00	A	56,280	56,285	Y	N			3
ATG100	AA	6/10/2023	3/1/2024	100082	Deputy Attorney General	Y	SRNA	73	P	1.00	U	125,004	125,004	Y	N			1
ATG100	AA	9/5/2023	3/1/2024	100106	Deputy Attorney General	Y	SRNA	73	P	1.00	A	110,784	110,784	Y	N			1
ATG100	AA	6/29/2023	3/1/2024	100108	Deputy Attorney General	Y	SRNA	73	P	1.00	U	118,008	118,008	Y	N			1
ATG100	AA	10/19/2022	1/17/2024	100111	Deputy Attorney General	Y	SRNA	73	P	1.00	U	144,000	144,000	Y	N			1
ATG100	AA	9/21/2023	3/1/2024	100943	Deputy Attorney General	Y	SRNA	73	P	1.00	U	97,008	97,008	Y	N			1
ATG100	AA	5/24/2023	3/1/2024	100998	Deputy Attorney General	Y	SRNA	73	P	1.00	A/B	94,897	92,004	Y	N			1
ATG100	AA	11/24/2023	3/1/2024	101069	Deputy Attorney General	Y	SRNA	73	P	1.00	U	120,000	125,400	Y	N			1
ATG100	AA	11/1/2023	3/1/2024	101817	Deputy Attorney General	Y	SRNA	73	P	1.00	A/U	95,088	93,000	Y	N			1
ATG100	AA	1/11/2023	pending start date	101880	Deputy Attorney General	Y	SRNA	73	P	1.00	A	106,596	102,000	Y	N			1
ATG100	AA	1/23/2023	pending start date	102661	Deputy Attorney General	Y	SRNA	73	P	1.00	U	125,004	125,004	Y	N			1
ATG100	AA	8/2/2021	3/1/2024	106270	JJIS Analyst	Y	SRNA	13	T	1.00	A	90,000	90,000	Y	N			1
ATG100	AA	12/17/2022	3/1/2024	111541	Investigator VI (Transfer to DLE)	N	SR26	73	P	1.00	A	51,324	90,228	Y	N			N/A
ATG100	AA	3/1/2022	3/1/2024	112836	Investigator V (Transfer to DLE)	N	SR24	73	T	1.00	U	37,416	68,557	Y	Y	9		N/A
ATG100	AA	10/16/2019	3/1/2024	112848	Legal Clerk	N	SR14	03	P	1.00	U	44,760	48,348	Y	N			4
ATG100	AA	6/1/2023	3/1/2024	113217	Office Assistant III	N	SR08	63	P	1.00	A	36,072	34,356	Y	N			5

Department of the Attorney General  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
ATG100	AA	6/14/2022	3/1/2024	116482	Investigator V (Transfer to DLE)	N	SR24	73	T	1.00	U	39,948	68,557	Y	Y	6		N/A
ATG100	AA	5/17/2023	3/1/2024	117522	Deputy Attorney General	Y	SRNA	73	P	1.00	A	108,000	108,000	Y	N			1
ATG100	AA	5/1/2023	3/1/2024	117680	Legal Assistant III	N	SR20	13	P	1.00	A	71,280	68,544	Y	N			3
ATG100	AA	10/27/2002	3/1/2024	117825	Investigator V (Transfer to DLE)	N	SR24	73	T	1.00	U	37,416	68,557	Y	Y	6		N/A
ATG100	AA	6/16/2023	3/1/2024	119289	Deputy Attorney General	Y	SRNA	73	P	1.00	B	107,004	107,004	Y	N			1
ATG100	AA	10/31/2023	3/1/2024	120275	Deputy Attorney General	Y	SRNA	73	P	1.00	B	110,004	119,136	Y	N			1
ATG100	AA	3/9/2023	3/1/2024	121064	Deputy Attorney General	Y	SRNA	73	P	1.00	U	100,020	122,004	Y	N			1
ATG100	AA	9/30/2014	3/1/2024	121499	Investigator V (Transfer to DLE)	N	SR24	73	T	1.00	P/U	34,850	68,557	Y	Y	40		N/A
ATG100	AA	11/4/2023	3/1/2024	122150	Deputy Attorney General	Y	SRNA	73	P	1.00	A	121,224	121,224	Y	N			1
ATG100	AA	8/11/2023	3/1/2024	122151	Legal Assistant III	N	SR20	13	T	1.00	U	28,140	56,285	Y	N			3
ATG100	AA	9/11/2021	3/1/2024	122765	Legal Clerk	N	SR14	63	P	1.00	A	44,760	41,100	Y	N			4
ATG100	AA	10/16/2023	3/1/2024	123184	Litigation Secretary	Y	SRNA	63	P	1.00	A	53,652	56,340	Y	N			1
ATG100	AA	7/14/2023	3/1/2024	123185	Compliance Officer	Y	SRNA	73	P	1.00	A	132,000	147,000	Y	N			1
ATG100	AA	9/1/2023	3/1/2024	123188	Forensic Analyst	Y	SRNA	73	P	1.00	A	118,008	122,736	Y	N			1
ATG100	AA	9/6/2023	pending start date	124223	Investigator V	N	SR24	73	P	1.00	P	69,000	74,124	Y	N			2
ATG100	AA	10/14/2023	1/1/2024	124224	Investigator V	N	SR24	73	P	1.00	P	69,000	68,557	Y	N			2
ATG100	AA	2/4/2022	1/1/2024	124225	Investigator V	N	SR24	73	P	0.50	P	69,000	34,278	Y	Y	8		2
ATG100	AA	9/16/2023	3/1/2024	124348	Human Trafficking Abatement Coordinator	Y	SRNA	73	P	1.00	A	76,000	93,600	Y	N			1
ATG100	AA	12/16/2022	3/1/2024	124349	Public Information Officer	N	SR24	13	P	1.00	A	90,000	120,000	Y	N			1
ATG100	AA	9/1/2023	3/1/2024	124366	Legal Clerk	N	SR14	03	P	1.00	A	44,760	44,762	Y	N			4
ATG100	AA	8/12/2023	3/1/2024	124369	Office Assistant III	N	SR08	03	P	1.00	A	38,328	36,067	Y	N			5
ATG100	AA	7/1/2023	3/1/2024	125273	Information Technology Band B	N	SR24	13	P	1.00	A	30,000	-	Y	N			1
ATG100	AA	7/1/2023	3/1/2024	125274	Information Technology Band B	N	SR22	13	P	1.00	A	28,000	-	Y	N			1
ATG100	AA	7/1/2022	3/1/2024	124375	Legal Clerk	N	SR14	63	P	1.00	A	44,760	-	Y	N			1
ATG100	AA	7/1/2022	3/1/2024	124363	Deputy Attorney General	Y	SRNA	73	P	1.00	U	100,000	-	Y	N			1
ATG100	AA	7/1/2022	3/1/2024	124364	Legal Secretary	N	SR18	03	P	1.00	A	52,368	-	Y	N			1
ATG100	AA	7/1/2022	3/1/2024	124370	Asst. Supvg Deputy Atty General	Y	SRNA	73	P	1.00	A	130,000	-	Y	N			1
ATG100	AA	7/1/2022	3/1/2024	124368	Human Svcs Prof IV	N	SR22	13	P	1.00	A	60,912	-	Y	N			1
ATG100	AA	10/24/2021	3/1/2024	124015	Investigator V	N	SR24	13	P	1.00	B	68,556	-	Y	N			1
ATG100	AA	7/1/2023	3/1/2024	125073	Deputy Attorney General	Y	SRNA	73	P	1.00	U	58,000	-	Y	N			1
ATG100	AA	7/1/2022	3/1/2024	124350	Human Svcs Prof V	N	SR24	13	P	1.00	A	68,556	-	Y	N			1
ATG100	AA	7/1/2022	3/1/2024	124356	Legal Assistant III	N	SR20	13	P	1.00	A	56,280	-	Y	N			1
ATG100	AA	8/21/2023	3/1/2024	125001	Special Agent	Y	SRNA	73	P	1.00	A	98,000	-	Y	N			1
ATG100	AA	8/21/2023	3/1/2024	125002	Special Agent	Y	SRNA	73	P	1.00	A	98,000	-	Y	N			1
ATG100	AA	8/21/2023	3/1/2024	125003	Special Agent	Y	SRNA	73	P	1.00	A	98,000	-	Y	N			1
ATG100	AA	8/21/2023	3/1/2024	125004	Special Agent	Y	SRNA	73	P	1.00	A	98,000	-	Y	N			1



Department of the Attorney General  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
ATG100	AB	7/1/2023	pending start date	29625	Investigator V	N	SR24	73	P	1.00	B/P	78,309	-	Y	N			1
ATG100	AB	10/10/2023	3/1/2024	30098	Legal Assistant III	N	SR20	13	P	1.00	B/P	50,629	-	Y	N			1
ATG100	AC	5/16/2023	3/1/2024	102387	Account Clerk II	Y	SRNA	03	T	1.00	A	38,016	38,016	Y	N		TA	4
ATG100	AC	11/1/2022	3/1/2024	121720	Crim Jus Plng Spec	Y	SRNA	13	T	1.00	N	67,944	67,944	Y	N			1
ATG100	AC	7/1/2023	3/1/2024	125025	Crim Jus Plng Spec	Y	SRNA	13	P	1.00	A	31,973	-	Y	N			1
ATG100	AD	5/28/2023	3/1/2024	102386	JJIS Analyst	Y	SRNA	13	P	1.00	A	65,916	65,916	Y	N			1
ATG100	AE	9/9/2023	3/1/2024	110953	Legal Clerk	N	SR14	03	P	1.00	B	44,760	44,760	Y	N			4
ATG100	AI	10/1/2004	3/1/2024	117189	Investigator V (Transfer to DLE)	N	SR24	73	T	1.00	U	39,951	68,557	Y	Y	79		N/A
ATG100	AI	9/29/2023	3/1/2024	117420	Investigator V	N	SR24	73	P	1.00	A	68,556	68,557	Y	N			2
ATG100	AI	9/24/2022	3/1/2024	117837	Investigator V	N	SR24	73	T	1.00	B	65,916	63,378	Y	N			2
ATG100	AI	1/21/2010	3/1/2024	119454	Investigator VI (Transfer to DLE)	N	SR26	73	P	1.00	P/U	37,677	74,131	Y	Y	57		N/A
ATG100	AI	10/3/2023	3/1/2024	122746	Investigator V	N	SR24	13	P	1.00	A	71,016	68,557	Y	N			2
ATG100	AI	3/1/2019	3/1/2024	122948	Investigator V	N	SR24	13	P	1.00	P	71,016	68,557	Y	Y	14		2
ATG100	AI	5/1/2019	3/1/2024	122981	Investigator V	N	SR24	13	P	1.00	P	63,000	68,557	Y	Y	14		2
ATG100	AJ	7/1/2022	3/1/2024	124367	Legal Assistant III	N	SR20	13	P	1.00	T	55,000	-	Y	N			3
ATG100	CU	8/5/2023	3/1/2024	11561	Legal Clerk	N	SR14	03	P	1.00	U	47,004	36,067	Y	N			4
ATG100	CU	6/26/2023	3/1/2024	39453	Office Assistant III	N	SR08	03	T	1.00	U	33,120	34,356	Y	N			5
ATG100	CU	8/26/2023	3/1/2024	40716	Office Assistant III	N	SR08	03	T	1.00	U	36,072	36,067	Y	N			5
ATG100	CU	11/1/2023	3/1/2024	43213	Legal Clerk	N	SR14	03	T	1.00	U	44,760	44,760	Y	N			4
ATG100	CU	5/4/2023	3/1/2024	43215	Office Assistant III	N	SR08	03	T	1.00	U	29,952	29,952	Y	N			5
ATG100	CU	6/15/2023	3/1/2024	43217	Legal Assistant III	N	SR20	13	T	1.00	U	56,280	52,042	Y	N			3
ATG100	CU	10/26/2022	3/1/2024	101730	Deputy Attorney General	Y	SRNA	73	P	1.00	U	98,004	98,004	Y	N			1
ATG100	CU	12/1/2022	3/1/2024	110221	Office Assistant III	C	SR08	03	T	1.00	W	36,072	36,067	Y	Y	2		5
ATG100	CU	10/24/2023	3/1/2024	112490	Legal Assistant III	N	SR20	13	T	1.00	A	44,760	56,285	Y	N			3
ATG100	CU	10/2/2023	3/1/2024	120952	Deputy Attorney General	Y	SRNA	73	P	1.00	U	115,008	120,180	Y	N			1
ATG100	CU	1/4/2020	3/1/2024	121416	Legal Assistant III	N	SR20	13	T	1.00	U	56,280	50,004	Y	N			3
ATG100	CU	10/7/2023	3/1/2024	121419	Legal Assistant III	N	SR20	13	T	1.00	U	56,280	56,285	Y	N			3
ATG100	EC	7/1/2022	3/1/2024	124371	Administrator	Y	SRNA	73	P	1.00	A	120,000	-	Y	N			1
ATG100	EC	7/1/2022	3/1/2024	124372	Office Assistant IV	N	SR10	03	P	1.00	A	38,238	-	Y	N			1
ATG231	BA	12/1/2021	3/1/2024	48958	Criminal ID Technician III	N	SR14	03	P	1.00	A	47,004	58,488	Y	N			1
ATG231	BA	9/1/2023	3/1/2024	48959	Criminal ID Technician IV	N	SR17	03	P	1.00	A	52,368	52,368	Y	N			1
ATG231	BC	8/1/2023	3/1/2024	32948	Info Technology Support Tech	N	SR15	03	P	1.00	A	42,792	46,608	Y	N			1
ATG231	BC	9/27/2023	3/1/2024	34061	Office Assistant IV	N	SR10	03	P	1.00	A	40,248	38,328	Y	N			3
ATG231	BC	8/1/2022	3/1/2024	36259	Office Assistant IV	N	SR10	03	P	1.00	A	33,120	33,120	Y	N			3
ATG231	BC	11/8/2022	3/1/2024	37411	Account Clerk III	N	SR11	03	P	1.00	A	41,808	37,920	Y	N			2
ATG231	BC	4/6/2023	3/1/2024	44997	Office Assistant IV	N	SR10	03	P	1.00	A	40,248	36,504	Y	N			3
ATG231	BC	9/19/2023	3/1/2024	47334	Information Technology Band B	N		13	P	1.00	A	74,124	77,100	Y	N			1
ATG231	BC	5/16/2023	3/1/2024	47584	Account Clerk IV	N	SR13	03	P	1.00	W	48,456	46,152	Y	N			2

Department of the Attorney General  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
ATG231	BC	4/6/2020	3/1/2024	52799	Office Assistant IV	N	SR10	03	P	1.00	W	40,248	39,720	Y	N			3
ATG231	BC	9/30/2023	3/1/2024	117520	Office Assistant IV	N	SR10	03	P	1.00	A	36,072	38,328	Y	N			3
ATG231	BC	6/16/2023	3/1/2024	117716	Office Assistant IV	N	SR10	03	P	1.00	W	38,328	36,504	Y	N			3
ATG231	BC	6/1/2023	3/1/2024	117924	Information Technology Band D	N		35	P	1.00	W	101,016	101,016	Y	N			1
ATG231	BC	10/28/2023	3/1/2024	118760	Information Technology Band A	N		13	P	1.00	W	63,096	56,280	Y	N			1
ATG500	GA	10/1/2021	3/1/2024	19195	Support Payments Officer	N	SR15	03	P	1.00	A/P	48,936	52,044	Y	N			2
ATG500	GA	1/6/2021	3/1/2024	26165	Support Payments Officer	N	SR15	03	P	1.00	A/P	48,936	42,792	Y	N			2
ATG500	GA	8/15/2022	3/1/2024	26166	Support Payments Officer	N	SR15	03	P	1.00	A/P	52,044	52,044	Y	N			2
ATG500	GA	3/7/2023	3/1/2024	29528	Office Assistant IV	N	SR10	03	P	1.00	A/P	35,196	36,504	Y	N			4
ATG500	GA	11/16/2021	3/1/2024	29529	Office Assistant IV	N	SR10	03	P	1.00	A/P	53,932	35,196	Y	N			4
ATG500	GA	7/27/2023	3/1/2024	29530	Office Assistant IV	N	SR10	03	P	1.00	A/P	42,792	46,608	Y	N			4
ATG500	GA	5/22/2023	3/1/2024	29531	Office Assistant IV	N	SR10	03	P	1.00	A/P	35,196	36,504	Y	N			4
ATG500	GA	6/16/2023	3/1/2024	29533	Office Assistant IV	N	SR10	03	P	1.00	A/P	40,248	36,504	Y	N			4
ATG500	GA	7/6/2023	3/1/2024	30963	Support Payments Officer	N	SR15	03	P	1.00	A/P	42,792	46,608	Y	N			2
ATG500	GA	10/27/2023	3/1/2024	31308	Office Assistant IV	N	SR10	03	P	1.00	A/P	35,196	38,328	Y	N			4
ATG500	GA	6/1/2023	3/1/2024	32866	Office Assistant IV	N	SR10	03	P	1.00	A/P	44,496	46,152	Y	N			4
ATG500	GA	9/27/2023	3/1/2024	32959	Office Assistant IV	N	SR10	03	P	1.00	A/P	40,248	38,328	Y	N			4
ATG500	GA	7/21/2021	3/1/2024	37330	Cashier II	N	SR12	03	P	1.00	A/P	43,452	38,004	Y	N			4
ATG500	GA	5/3/2022	3/1/2024	37333	Support Payments Officer	N	SR15	03	P	1.00	A/P	48,936	46,272	Y	N			2
ATG500	GA	6/8/2022	3/1/2024	37335	Support Payments Officer	N	SR15	03	P	1.00	A/P	48,936	42,792	Y	N			2
ATG500	GA	7/5/2023	3/1/2024	37342	Support Payments Officer	N	SR15	03	P	1.00	A/P	42,792	46,608	Y	N			2
ATG500	GA	10/5/2023	3/1/2024	37345	Office Assistant III	N	SR08	03	P	1.00	A/P	37,872	36,067	Y	N			4
ATG500	GA	12/16/2019	1/4/2024	37407	Accountant III	N	SR20	13	P	1.00	A/P	58,296	56,280	Y	N		TA	2
ATG500	GA	3/21/2023	3/1/2024	38058	Office Assistant IV	N	SR10	03	P	1.00	A/P	47,163	36,504	Y	N			4
ATG500	GA	7/10/2023	3/1/2024	38416	Office Assistant III	N	SR08	03	P	1.00	A/P	37,872	36,072	Y	N			4
ATG500	GA	3/5/2022	3/1/2024	38418	Office Assistant III	N	SR08	03	P	1.00	A/P	37,872	33,120	Y	N			4
ATG500	GA	9/30/2023	3/1/2024	40023	Office Assistant IV	N	SR10	03	P	1.00	A/P	40,248	38,328	Y	N			4
ATG500	GA	4/1/2023	3/1/2024	40703	Legal Assistant III	N	SR20	13	P	1.00	A/P	77,100	74,136	Y	N			2
ATG500	GA	6/14/2021	3/1/2024	40799	Office Assistant III	N	SR08	03	P	1.00	A/P	50,748	33,120	Y	N			4
ATG500	GA	11/1/2022	3/1/2024	42605	Legal Assistant III	N	SR20	13	P	1.00	A/P	50,064	52,044	Y	N			2
ATG500	GA	5/1/2023	3/1/2024	52796	Support Payments Officer	N	SR15	03	P	1.00	A/P	54,468	51,876	Y	N			2
ATG500	GA	8/12/2023	3/1/2024	52812	Office Assistant III	N	SR08	03	P	1.00	A/P	45,708	36,067	Y	N			4
ATG500	GA	6/8/2022	3/1/2024	110173	Support Payments Officer	N	SR15	03	P	1.00	A/P	48,936	58,488	Y	N			2
ATG500	GA	12/22/2022	3/1/2024	110178	Office Assistant III	N	SR08	03	P	1.00	A/P	36,072	36,067	Y	Y	2		4
ATG500	GA	7/10/2023	3/1/2024	110477	Office Assistant III	N	SR08	03	P	1.00	A/P	36,072	36,072	Y	N			4
ATG500	GA	8/16/2022	3/1/2024	117862	Social Service Assistant IV	N	SR11	03	P	1.00	A/P	56,676	52,044	Y	N			4
ATG500	GA	12/31/2019	3/1/2024	117864	Social Service Assistant IV	N	SR11	03	P	1.00	A/P	41,808	39,720	Y	N			4
ATG500	GA	10/6/2022	3/1/2024	118469	Legal Assistant III	N	SR20	03	P	1.00	A/P	50,064	52,044	Y	N			2
ATG500	GA	9/14/2023	3/1/2024	118470	Legal Clerk	N	SR14	03	P	1.00	A/P	50,388	50,388	Y	N			3
ATG500	GA	2/7/2023	3/1/2024	118472	Legal Clerk	N	SR14	03	P	1.00	A/P	47,004	42,624	Y	N			3

Department of the Attorney General  
 Vacancy Report as of November 30, 2023

Table 11

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
ATG500	GA	2/16/2023	1/8/2024	118475	Legal Clerk	N	SR14	03	P	1.00	A/P	47,004	42,619	Y	N			3
ATG500	GA	9/1/2023	3/1/2024	118477	Legal Assistant III	N	SR20	13	P	1.00	A/P	54,120	56,280	Y	N			2
ATG500	GA	6/14/2023	3/1/2024	118485	Legal Clerk II	N	SR12	03	P	1.00	A/P	47,004	39,420	Y	N			3
ATG500	GA	5/11/2021	3/1/2024	118488	Office Assistant IV	N	SR10	03	P	1.00	A/P	40,248	35,196	Y	N			4
ATG500	GA	7/19/2021	3/1/2024	118493	Legal Assistant III	N	SR20	13	P	1.00	A/P	58,296	53,064	Y	N			2
ATG500	GC	3/11/2023	3/1/2024	47709	Office Assistant IV	N	SR10	03	P	1.00	A/P	38,328	36,504	Y	N			4
ATG500	GC	1/3/2023	3/1/2024	101861	Deputy Attorney General	Y	SRNA	73	P	1.00	A/P	120,000	120,000	Y	N			1
ATG500	GC	3/8/2021	3/1/2024	101862	Deputy Attorney General	Y	SRNA	73	P	1.00	A/P	88,260	88,260	Y	N			1
ATG500	GF	7/1/2023	3/1/2024	125208	Office Assistant III	N	SR08	03	P	1.00	A/P	16,559	-	Y	N			1

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
ATG100	AA	7/1/2021	HRS §353L-2	124094	Oversight Coordinator	Y	SRNA	73	T	A	1.00	175,056	Y	N
ATG100	AA	7/1/2021	HRS §353L-4	124095	Reentry & Diversion Oversight Specialist	Y	SRNA	73	T	A	1.00	80,004	Y	N
ATG100	AA	7/1/2021	HRS §353L-4	124096	Special Assistant to the Oversight Coordinator	Y	SRNA	63	T	A	1.00	74,880	Y	N
ATG100	AI	10/1/2023	E.M. No. 23-05	125207	Investigator V	N	SR24	13	T	P	1.00	68,556	N	N
ATG100	AA	10/13/2023	HRS §76-11.6	125233	Chief Special Investigator  (incumbent begins 01/01/2024)	Y	SRNA	73	T	A	1.00	116,712	N	N
ATG100	AA	10/13/2023	HRS §76-11.6	1252345	Investigator VI  (incumbent begins 01/01/2024)	Y	SRNA	73	T	A	1.00	102,000	N	N
ATG100	AA	10/13/2023	HRS §76-11.6	125234	Secretary III  (incumbent begins 01/01/2024)	Y	SRNA	63	T	A	1.00	52,908	N	N

Department of the Attorney General  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
ATG100		Legal Services	M	37,719,018	59,464	0.16%	45,806,709	68,710	0.15%	46,415,772	25,700	0.06%
ATG231		Hawaii Criminal Justice Data Center	A/W	2,355,878	7,871	0.33%	2,520,789	8,265	0.33%	2,520,789	8,675	0.34%
ATG500		Child Support Enforcement Agency	A/P	9,297,592	4,271	0.05%	8,769,380	4,002	0.05%	8,900,000	4,100	0.05%
		M = Multiple MOF										
		A/P = A = 34% ; P = 66%										

Department of the Attorney General  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
ATG100	A (58%)/B (42%)	20,736.00	M	850,176.00	352,704.00	11/19/2021	12/1/2021	4/30/2025	707 Richards	Criminal Justice Div./Tobacco Enf. Unit Office Lease	Owner's monthly billing	N	L
ATG100	A	5,590.00	M	670,860.00	614,960.00	12/7/2022	2/1/2023	1/31/2033	707 Richards	Tax & Charities Division	Owner's monthly billing	N	L
ATG100	B	5,590.00	M	670,860.00	614,960.00	12/7/2022	2/1/2023	1/31/2033	707 Richards	Tax & Charities Division	Owner's monthly billing	N	L
ATG100	A	2,234.00	M	75,129.00	6,702.00	8/29/2018	4/1/2018	2/28/2023	Lipin LDB Kona, LLC	Family Law Division Kona Office Lease	DAGS Leasing quarterly billing	N	L
ATG100	A	11,537.00	M	692,220.00	496,091.00	7/5/2022	7/1/2022	6/30/2027	James Campbell Company LLC	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	L
ATG100	A	15,522.00	M	931,320.00	667,446.00	7/5/2022	7/1/2022	6/30/2027	James Campbell Company LLC	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	L
ATG100	A	1,752.00	M	35,688.00	-	7/1/2016	8/1/2016	Mo. to Mo.	1955 Main Street Partnership	Family Law Division Maui Office Lease	DAGS Leasing quarterly billing	N	L
ATG100	A	3,663.00	M	226,440.00	107,004.00	2/1/2019	5/1/2019	4/30/2025	707 Richards	AG/ODR Office Lease	Owner's monthly billing	N	L
ATG100	B (25%) / P (75%)	12,644.85	M	872,495.00	50,579.00	2/20/2018	4/1/2018	3/31/2024	707 Richards	Medicaid Fraud Office Lease	Owner's monthly billing	N	L
ATG100	A	178.00	M	10,680.00	-	5/29/2014	5/29/2014	Mo. to Mo.	Xerox Corp	FLD-Kona Office	Vendor's monthly billing	N	L
ATG100	A	171.00	M	13,740.00	-	5/30/2013	5/30/2013	Mo. to Mo.	Xerox Corp	FLD-Maui Office	Vendor's monthly billing	N	L
ATG100	A	6,304.00	M	233,248.00	81,952.00	6/1/2021	6/1/2021	6/30/2024	Xerox Corp	Lot Billing for all OAG Offices	Vendor's monthly billing	N	L
ATG231	P	350,000.00	M	350,000.00	245,966.15	11/22/2022	11/22/2022	11/30/2024	L7 Consulting Group LLC	HCJDC Systems Development and Support Services	Monthly report of work done; Monthly status meetings	N	S
ATG231	P	170,000.00	M	170,000.00	126,512.50	11/25/2022	11/25/2022	11/30/2023	SEARCH Group Inc	HUIS Development and Support Services	Monthly report of work done; Monthly status meetings	N	S
ATG231	A	1,144,462.72	M	1,144,462.72	193,508.26	3/18/2020	8/1/2019	6/30/2024	IDEMIA Identity and Security LLC	Multi-Biometric Identification System (MBIS) Maintenance	Monthly status meetings	N	S
ATG231	W	1,700,000.00	O - quarterly	170,000.00	1,145,000.00	1/6/2022	1/6/2022	6/30/2027	Computer Projects of Illinois, Inc	Statewide NCIC Modernization and Support Services	Project status reports	N	S
ATG231	W	223,966.00	A	223,966.00	93,577.00	4/22/2021	7/21/2021	6/30/2026	Peak Performance Solutions	Peak Performance audit, training and validation software	n/a	N	S
ATG231	W	1,411,150.00	O-vendor paid by fees collected	1,411,150.00	n/a	5/19/2020	6/1/2020	5/31/2025	Fieldprint, Inc	Electronic fingerprint services	Not currently monitored; Plan being developed effective January 1, 2024	N	S
ATG231	P	293,025.00	O - one time	293,025.00	-	3/16/2022	3/16/2022	3/16/2027	Transource/Cohesity	HCJDC backup appliance and support services	n/a	N	G
ATG231	A	9,915.55	O-one time	9,915.55	-	4/3/2023	12/28/2023	12/27/2026	SHI	Load Balancer appliance	n/a	N	G
ATG231	P/N	14,129.00	O-one time	14,129.00	-	1/5/2021	1/31/2021	1/31/2026	Insight	IBM Redhat licenses	n/a	N	G
ATG231	P	335,581.00	O-one time	335,581.00	-	4/26/2023	4/26/2023	4/25/2028	vCore Technology	Vxrail (DR) equipment and maintenance	n/a	N	G/S
ATG231	P	208,935.00	O-one time	208,935.00	-	5/8/2023	5/8/2023	5/7/2028	World Wide Technology	Firewall appliance and maintenance	n/a	N	G
ATG231	P	107,974.00	O-one time	107,974.00	-	5/9/2023	5/9/2023	5/8/2028	CDWG	Security monitoring appliance	n/a	N	G
ATG231	A	7,353.00	O-one time	7,352.86	-	6/8/2023	1/28/2019	1/29/2026	Dell	HyperV firmware ProSupport services	n/a	N	S
ATG231	A	87,397.00	O-one time	87,397.00	-	7/1/2023	7/1/2023	6/30/2025	CDWG	IBM licenses for development tools, database, and security software	n/a	N	G
ATG231	A	7,995.98	A	7,995.98	7,995.98	4/25/2023	4/24/2023	4/24/2024	Insight	MySQL database licenses	n/a	N	G
ATG231	A	39,192.00	O-one time	39,191.61	-	5/26/2023	7/1/2023	6/30/2024	Dell	Microsoft licenses - servers, development tools, database	n/a	N	G
ATG231	P/W/A	344,638.31	O-one time	344,638.31	-	9/26/2019	8/1/2021	10/10/2024	Dell	Vxrail (Prod) equipment and maintenance	n/a	N	G/S
ATG500	P	5,827.21	M	349,632.60	77,973.16	8/15/2018	10/1/2018	9/30/2023	Watumull Kukui LLC	CSEA Kauai Office Lease	DAGS Leasing quarterly billing	N	L
ATG500	P	12,744.46	M	764,667.60	46,348.31	9/18/2017	9/1/2017	7/31/2022	Gulsons, LLC	CSEA Maui Office Lease	DAGS Leasing quarterly billing	N	L

Department of the Attorney General  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
ATG500	P	6,197.65	M	371,859.00	-	8/20/2009	7/1/2009	5/31/2014	WKSP Limited Partnership	CSEA Hilo Office Lease	DAGS Leasing quarterly billing	N	L
ATG500	A (34%) / P (66%)	2,434.55	M	139,374.00	45,712.81	9/26/2017	12/1/2022	11/30/2027	C&A Properties LLP	FSU Kona Office Lease	Owner's monthly billing	N	L
ATG500	A (34%) / P (66%)	5,900.00	M	70,800.00	-	1/8/2021	11/1/2022	4/30/2023	Loihi Holdings LLC	FSU Hilo Office Lease	Owner's monthly billing	N	L
ATG500	A (34%) / P (66%)	9,302.05	M	111,540.72	-	11/17/2020	3/1/2022	2/28/2023	Castle & Cooke Commercial	FSU Oahu Office Lease	Owner's monthly billing	N	L
ATG500	A (34%) / P (66%)	902.42	M	54,145.20	21,658.08	11/19/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: ECQ-670445	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	48.33	M	2,899.80	1,159.92	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-733233	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	342.66	M	20,559.60	8,223.84	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: DQP-135720	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	86.99	M	5,219.40	2,087.76	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: NQL-001258	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	240.32	M	14,419.20	5,767.68	10/30/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: EFQ-644157	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	902.42	M	54,145.20	21,658.08	11/19/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: ECQ-670571	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	902.42	M	54,145.20	21,658.08	12/17/2020	1/1/2021	1/1/2026	Xerox Corp	Copier Machine Lease SN: ECQ-670038	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	54.83	M	3,289.80	1,315.92	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-732943	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	260.63	M	3,127.56	-	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease SN: B0W-591842	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	230.70	M	2,768.40	-	8/26/2015	9/1/2015	9/1/2020	Xerox Corp	Copier Machine Lease SN: B0W-591612	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	166.20	M	9,972.00	-	10/24/2018	11/1/2018	11/1/2023	Xerox Corp	Copier Machine Lease SN: 8TB-595791	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	94.52	M	5,671.20	945.20	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: M0B-001784	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	244.70	M	14,682.00	2,447.00	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: E2B-114133	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	902.42	M	54,145.20	21,658.08	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: ECQ-670058	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	54.83	M	3,289.80	1,315.92	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-733261	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	54.83	M	3,289.80	1,315.92	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-733237	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	342.66	M	20,559.60	8,223.84	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: DQP-133669	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	86.99	M	5,219.40	2,087.76	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: NQL-001259	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	342.66	M	20,559.60	8,223.84	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: DQP-135514	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	86.99	M	5,219.40	2,087.76	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: NQL-001255	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	237.41	M	14,244.60	2,374.10	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: E2B-113352	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	94.52	M	5,671.20	945.20	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: M0B-001911	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	162.64	M	9,758.40	1,951.68	10/3/2019	11/1/2019	11/1/2024	Xerox Corp	Copier Machine Lease SN: 8TB-628571	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	212.25	M	12,735.00	6,792.00	7/26/2021	8/1/2021	8/1/2026	Xerox Corp	Copier Machine Lease SN: EHQ-227058	By CSEA per Monthly Billing	N	E
ATG500	T (100%)	\$191/hr	M	889,500.00	-	4/11/2022	4/11/2022	4/10/2023	Redmane Technology LLC	Maintenance and Support of Child Support System	By CSEA per Monthly Billing	Y	S

Department of the Attorney General  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category
						Executed	From	To					E/L/P/C/G/S/*
ATG500	T (100%)	\$15,000/mth	M	360,500.00	-	9/30/2021	10/15/2021	10/14/2023	Innovative Discovery, LLC	Imaging Modernization Project	By CSEA per Monthly Billing	Y	S
ATG500	T (100%)		M	312,000.00	63,000.00	9/20/2019	10/15/2019	10/14/2021	First Data Government Solutions, LP	Keiki System Maintenance Support	By CSEA per Monthly Billing	Y	S
ATG500	T (100%)		M	1,225,000.00	390,993.75	8/26/2022	9/15/2022	9/14/2024	Datahouse Consulting, Inc.	Consultant services for AWS (Amazon webservice) initiative	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)		M	296,000.00	236,000.00	5/22/2023	8/7/2023	8/6/2024	Accuity LLP	Provide Independent Verification and Validation Services for CSEA	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)		M	6,063,540.00	6,063,540.00	5/18/2023	10/2/2023	10/1/2025	Protech Solutions, Inc.	Keiki System Migration & Ongoing Operations Solution (RFP #RR-01-2023)	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	37.23/hr	M	59,568.00	59,568.00	8/25/2023	10/2/2023	9/30/2024	American Guard	Security Services for CSEA Oahu Branch	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	\$30.94/hr	M	50,756.34	-	11/15/2022	12/1/2022	11/30/2023	Allied Universal	Security Services for FSU-Hilo, CSEA-Hilo Branch Offices	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	\$46.46/hr	M	74,336.00	-	10/3/2022	10/3/2022	9/30/2023	Lloyd Services Ent.	Security Services for CSEA Oahu Branch Office	By CSEA per Monthly Billing	Y	S



Department of the Attorney General  
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
					None.			

Department of the Attorney General  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
		None.			

Department of the Attorney General  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
ATG100	AA	LEGAL SERVICES	To provide legal counsel to various State agencies.
	AB	MEDICAID FRAUD UNIT	To investigate and prosecute Medicaid fraud cases.
	AC	JUSTICE ASSISTANCE	To utilize federal and state funds and non-financial resources to address crime problems and criminal justice system issues.
	AD	JUVENILE JUSTICE INFORMATION SYSTEM	To develop and maintain a statewide computerized juvenile offender information system that includes status offenders and runaways.
	AE	TOBACCO TAX UNIT	To enforce the Master Settlement Agreement with tobacco companies and enforce the tobacco tax stamp program.
	AI	INVESTIGATIONS	To investigate civil and criminal cases in protection of the State and its various agencies.
	AJ	LEGAL SERVICES	To resolve child support disputes fairly, impartially, and expeditiously through an administrative hearings process conducted by the Office of Child Support Hearings.
	AK	INVESTIGATIONS	Same as AI. Non-general fund (MOF B and U) authorized Investigator positions and funding.
	CJ	RESEARCH & PREVENTION	To research crime issues and report comprehensive statistics; plan, develop, and implement education and crime prevention programs to promote community safety; and assist in locating, recovering, and reuniting missing children and runaways with their parents.
	CU	COLLECTIONS UNIT	To collect debts owed to the State and its various agencies.
	EA	COMMISSION ON UNIFORM LEGISLATION	To promote uniform legislation recommended by the Uniform Law Commission (also known as the National Conference of Commissioners on Uniform State Laws).
	EB	LAW ENFORCEMENT STANDARDS BOARD	To create uniform law enforcement standards for all law enforcement entities and ensure compliance with standards relating to certification and continued training.
	EC	HAWAII CORRECTIONAL SYSTEM OVERSIGHT COMMISSION	To oversee the State's correctional system in investigating and monitoring facility operations and ensure the comprehensive offender reentry system is effective towards the rehabilitation of inmates.

Department of the Attorney General  
 Program ID Sub-Organizations

Table 17

ATG231	BA	CRIMINAL IDENTIFICATION	To maintain a statewide system of criminal identification including the Automated Fingerprint Identification System (AFIS).
	BC	HAWAII CRIMINAL JUSTICE DATA CENTER	To maintain the statewide criminal justice information system (CJIS-Hawaii), Sex Offender Registration, National Crime Information Center (NCIC), the Hawaii Integrated Justice Information Sharing (HIJIS) program, and expungements.
ATG500	GA	CHILD SUPPORT ENFORCEMENT	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.
	GC	MAUI FAMILY SUPPORT UNIT	To provide paternity establishment services for child support purposes.
	GD	MAUI CSEA	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.
	GE	LIHUE CSEA	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.
	GF	HILO CSEA	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.

Department of the Attorney General  
Organization Chart and Changes

Table 18

<u>Year of Change</u> FY24/FY25	<u>Description of Change</u>
FY24	Administrative Services Office: Establish Information Technology Specialist Band B, Pos. Nos. 125273, 125274.
FY24	Child Support Enforcement Agency: Establish Office Assistant III, Pos. No. 125208.
FY24	Civil Recoveries Division: Abolish Legal Assistant III, Pos. No. 121418.
FY24	Civil Rights Litigation Division: Abolish legal Assistant III, Pos. No. 118348.
FY24	Investigations Division: Establish Investigator V, Pos. Nos. 124223, 124224, 124225.
FY24	Special Investigations & Prosecution Division: Redescribe Legal Clerk to Legal Secretary, Pos. No. 124358.
FY24	Special Investigations & Prosecution Division: Establish Special Agents, Pos. Nos. 124998, 124999, 125000, 125001, 125002, 125003, 125004.
FY24	Special Investigations & Prosecution Division: Abolish Investigator V, Pos. Nos. 116466, 124351, 124352, 124535, 124254, 121498, 118092.
FY24	Tax & Charities Division: Establish Deputy Attorney General, Pos. No. 125008.
FY24	Land & Transportation Division: Establish Deputy Attorney General, Pos. No. 125073.
FY24/FY25	Investigations Division: Transfer of Pos. Nos. 6479, 25937, 45223, 40975, 116465, 118093, 112836, 112837, 116441, 116482, 116698, 116785, 118774, 111541, 111856, 119454, 121499, 119453, 117189, 117825, 118101 to the Department of Law Enforcement (DLE) effective January 1, 2024, pursuant to Act 164, SLH 2023, and Act 278, SLH 2022.
FY25	Investigations Division: Division reorganization post DLE transfer.

Department of the Attorney General  
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
ATG100	<p>ATG-01, Relating to Claims Against the State, will have a fiscal impact to the general fund and the State Highway Fund.</p> <p>The amount of the impact varies from year to year depending on the number and amount of claims approved for payment.</p>	\$ 12,914,752	-	\$ -		\$ -	7/1/2024	6/30/2025	<p>ATG-01, Relating to Claims Against the State; funds are needed to pay for various claims against the State.</p> <p>\$5,714,752.29 - General Funds \$7,200,000 - State Highway Fund</p> <p>This bill provides the annual appropriation necessary to satisfy claims for legislative relief for claims against the State or its officers or employees, for the overpayment of taxes, or for refunds, reimbursements, payments of judgements or settlements, or other liabilities.</p>	This is an existing initiative/program that is annually appropriated for.	
ATG100	<p>ATG-02, Relating to Funding for the Tobacco Enforcement Special Fund (TESF), will have a fiscal impact on the TESF and may impact the general fund.</p> <p>The measure could decrease the amount of excess tobacco revenue that is credited to the general fund at the end of the fiscal year since the TESF would be allowed to carry over a larger balance.</p>	\$ -	-	\$ -	\$ -	\$ -	7/1/2024	-	<p>ATG-02, Relating to Funding for the TESF, increases the carry over balance at the end of the fiscal year from the TESF from \$500,000 to \$750,000.</p>	This is an enhancement to an existing program/initiative.	

Department of the Attorney General  
 Previous Specific Appropriation Bills

Table 20

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
									None.		

Positions that are being paid higher than the salaries authorized as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
			None.													



Department of the Attorney General  
Positions that are authorized to Telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
ATG100	AA	101855	Deputy Attorney General	Y	SRNA	73	P	A	1.00	117,048	117,048	N	FULL TIME	5	Position and employee are eligible for telework, and required tasks capable of being performed remotely based on ATG telework guidelines.	DAGs are required to maintain detailed timesheets of their work and submit them to their supervisor for review.
ATG100	AA	102089	Deputy Attorney General	Y	SRNA	73	P	A	1.00	145,260	145,260	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	101987	Deputy Attorney General	Y	SRNA	73	P	A	1.00	130,632	130,632	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	100104	Deputy Attorney General	Y	SRNA	73	P	A	1.00	110,784	110,784	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	100096	Deputy Attorney General	Y	SRNA	73	P	A	1.00	120,180	120,180	N	HYBRID	2	Same as above.	Same as above.
ATG100	AA	101988	Deputy Attorney General	Y	SRNA	73	P	U	1.00		114,960	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	121495	Deputy Attorney General	Y	SRNA	73	P	U	1.00		106,596	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	100437	Deputy Attorney General	Y	SRNA	73	P	A	1.00	121,224	121,224	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	123180	Senior Deputy Counsel	Y	SRNA	73	P	A	1.00	161,976	161,976	N	FULL TIME	5	Same as above.	Same as above.
ATG100	AA	123187	Forensic Analyst	Y	SRNA	73	P	A	1.00	122,736	122,736	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	124012	Forensic Analyst	Y	SRNA	73	P	A	1.00	122,736	122,736	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	117521	Deputy Attorney General	Y	SRNA	73	P	U	1.00		117,048	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	100086	Deputy Attorney General	Y	SRNA	73	P	A	1.00	94,056	94,056	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	110577	Deputy Attorney General	Y	SRNA	73	P	U	1.00		106,596	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	101262	Deputy Attorney General	Y	SRNA	73	P	A	1.00	132,720	132,720	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	102657	Deputy Attorney General	Y	SRNA	73	P	A	1.00	108,684	108,684	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	102658	Deputy Attorney General	Y	SRNA	73	P	U	1.00		106,596	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	124360	Deputy Attorney General	Y	SRNA	73	P	U	1.00		123,324	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	101027	Deputy Attorney General	Y	SRNA	73	P	A	1.00	114,960	114,960	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	112844	Deputy Attorney General	Y	SRNA	73	P	U	1.00		123,324	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	112843	Deputy Attorney General	Y	SRNA	73	P	U	1.00		114,960	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	100946	Deputy Attorney General	Y	SRNA	73	P	A	1.00	98,244	98,244	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	100514	Deputy Attorney General	Y	SRNA	73	P	A	1.00	123,324	123,324	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	100925	Deputy Attorney General	Y	SRNA	73	P	A	1.00	104,508	104,508	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	124336	Deputy Attorney General	Y	SRNA	73	P	A	1.00	108,684	108,684	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	124337	Deputy Attorney General	Y	SRNA	73	P	A	1.00	135,864	135,864	N	FULL TIME	5	Same as above.	Same as above.
ATG100	AA	122396	Child Supp Hearings Officer	Y	SRNA	73	P	U	1.00		119,136	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	122397	Child Supp Hearings Officer	Y	SRNA	73	P	U	1.00		119,136	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	119166	Deputy Attorney General	Y	SRNA	73	P	U	1.00		114,960	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	101870	Deputy Attorney General	Y	SRNA	73	P	A	1.00	125,400	125,400	N	HYBRID	3	Same as above.	Same as above.
ATG100	AA	106267	Deputy Attorney General	Y	SRNA	73	P	U	1.00		129,588	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	124344	Deputy Attorney General	Y	SRNA	73	P	A	1.00	123,324	123,324	N	HYBRID	2	Same as above.	Same as above.
ATG100	AA	124341	Deputy Attorney General	Y	SRNA	73	P	A	1.00	123,324	123,324	N	HYBRID	2	Same as above.	Same as above.
ATG100	AA	100074	Deputy Attorney General	Y	SRNA	73	P	A	1.00	114,948	114,948	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	100105	Deputy Attorney General	Y	SRNA	73	P	U	1.00		135,864	N	HYBRID	2	Same as above.	Same as above.
ATG100	AA	101207	Deputy Attorney General	Y	SRNA	73	P	A	1.00	122,268	122,268	N	HYBRID	2	Same as above.	Same as above.
ATG100	AA	101294	Deputy Attorney General	Y	SRNA	73	P	A	1.00	112,860	112,860	N	HYBRID	2	Same as above.	Same as above.
ATG100	AA	101291	Deputy Attorney General	Y	SRNA	73	P	U	1.00		109,728	N	HYBRID	2	Same as above.	Same as above.
ATG100	AA	102655	Deputy Attorney General	Y	SRNA	73	P	A	1.00	110,004	110,004	N	HYBRID	2	Same as above.	Same as above.
ATG100	AA	100080	Deputy Attorney General	Y	SRNA	73	P	A	1.00	137,940	137,940	N	HYBRID	1	Same as above.	Same as above.
ATG100	AA	101282	Deputy Attorney General	Y	SRNA	73	P	A	1.00	104,508	104,508	N	HYBRID	2	Same as above.	Same as above.

Department of the Attorney General  
Positions that are authorized to Telework as of November 30, 2023

Table 22

ATG100	AA	32406	Legal Clerk	N	SR14	3	P	U	1.00		50,388	N	HYBRID	4	Same as above.	Employee maintains and submits daily timesheets detailing work performed to division supervisor.
ATG100	AB	100411	Deputy Attorney General	Y	SRNA	73	P	B	1.00		109,728	N	HYBRID	2	Same as above.	Same as above.
ATG100	AE	111029	Deputy Attorney General	Y	SRNA	73	P	B	1.00		111,816	N	HYBRID	2	Same as above.	Same as above.
ATG100	AE	110966	Deputy Attorney General	Y	SRNA	73	P	B	1.00		111,816	N	HYBRID	2	Same as above.	Same as above.

Department of the Attorney General  
Work-related travel as of November 30, 2023

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by State or Other	Final Report of Travel
							Y/N?	Y/N?	Y/N?		Entity?	Y/N?
ATG100	AA	100121	Attorney General	7/28/2023	8/4/2023	To attend the 24th Annual U.S. Indo-Pacific Commend Internal Military Law & Operations Conference as a panelist.	Y	Y	Y	4,320.95	0	Y
											(All costs paid by USINDOPACOM)	
ATG100	AA	100121	Attorney General	8/24/2023	8/25/2023	To visit various sites affected by the recent Maui wildfires	N	Y	N	511.16	511.16	Y
ATG100	AA	100121	Attorney General	9/23/2023	9/23/2023	To follow up on Maui wildfires site visit (Filipino Resource Fair)	N	N	N	116.90	116.90	Y
ATG100	AA	100121	Attorney General	9/27/2023	9/29/2023	To attend the 67th Annual Hawai'i State Law Enforcement Officials Association Conference	Y	Y	Y	729.84	729.84	Y
ATG100	AA	101984	First Deputy Attorney General	5/17/2023	5/19/2023	To attend the 2023 National Association of Attorneys General (NAAG) Chief Deputies/Chiefs of Staff Annual Meeting - Kansas City, Missouri  As FDAG I am responsible for the day-to-day operations of the Department, including providing advice and counsel to clients, managing personnel, and other administrative tasks. This training will help identify common issues that arise in this role and how to deal with them effectively.	Y	Y	Y	1,737.72	0	Y
											(All costs paid by NAAG)	
ATG100	AA	119297	Special Assistant to the Attorney General (SAAG)	6/23/2023	6/29/2023	To attend the Cannabis Regulators Association (CANNRA) External Stakeholder Meeting in Annapolis, MD	Y	Y	N	4,241.93	821.25	Y
											(Balance paid by DOH)	
ATG100	AA	119297	SAAG	7/11/2023	7/11/2023	To present at the NAAG Comprehensive Legal Writing Training Program in Bismarck, ND.	Y	N	Y	1,488.50	270.50	Y
											(Balance paid by NAAG)	
ATG100	AA	119297	SAAG	8/14/2023	8/19/2023	To meet with the Massachusetts Cannabis Control Commission in Boston, MA.	Y	Y	N	2,250.69	2,250.69	Y
ATG100	AA	119295	Secretary to the SAAG	3/29/2023	3/31/2023	To attend the NAAG Executive Assistant Seminar in Nashville, TN.	Y	N	Y	1,557.25	607	Y
											(Balance paid by NAAG)	
ATG100	AA	122396	Hearings Officer - DOE	7/11/2023	7/14/2023	To attend the annual Individuals with Disabilities Education Act (IDEA) Hearings Officer Training in Seattle, WA.	Y	N	Y	4,784.50	4,784.50	Y
ATG100	AA	122397	Hearings Officer - DOE	7/11/2023	7/14/2023	Same as above.	Y	N	Y	4,784.50	4,784.50	Y
ATG100	AA	123459	Deputy Attorney General	11/27/2023	12/1/2023	To attend the 2023 NAAG Supreme Court Seminar to enhance Appellate Division's practice in the U.S. Supreme Court in preparing petition for certiorari, merit and amicus briefs. Oral argument and appellate writing skills will benefit the State, the Department, and the Appellate Division in bringing most current practices to the table in representing our clients on Appeal.	Y	Y	Y	1,898.91	60.00	N
											(Balance paid by NAAG)	
ATG100	AA	110305	Office Assistant	1/27/2023	1/27/2023	To administer the Notary Exam on Kaua'i.	N	Y	N	106.40	106.40	Y
ATG100	AA	110305	Office Assistant	2/17/2023	2/17/2023	To administer the Notary Exam on Maui.	N	Y	N	125.39	125.39	Y
ATG100	AA	49329	Legal Assistant	3/13/2023	3/13/2023	To administer the Notary Exam in Hilo.	N	Y	N	96.90	96.90	Y
ATG100	AA	110305	Office Assistant	3/13/2023	3/13/2023	To administer the Notary Exam in Hilo.	N	Y	N	96.90	96.90	Y
ATG100	AA	110305	Office Assistant	4/21/2023	4/21/2023	To administer the Notary Exam in Kona.	N	Y	N	115.91	115.91	Y
ATG100	AA	110305	Office Assistant	5/19/2023	5/19/2023	To administer the Notary Exam on Kaua'i.	N	Y	N	115.88	115.88	Y
ATG100	AA	110305	Office Assistant	6/23/2023	6/23/2023	To administer the Notary Exam on Maui.	N	Y	N	115.88	115.88	Y
ATG100	AA	110305	Office Assistant	7/21/2023	7/21/2023	To administer the Notary Exam in Hilo.	N	Y	N	134.89	134.89	Y
ATG100	AA	110305	Office Assistant	8/25/2023	8/25/2023	To administer the Notary Exam in Kona.	N	Y	N	115.88	115.88	Y
ATG100	AA	110305	Office Assistant	9/15/2023	9/15/2023	To administer the Notary Exam on Kaua'i.	N	Y	N	125.39	125.39	Y
ATG100	AA	110305	Office Assistant	10/27/2023	10/27/2023	To administer the Notary Exam on Maui.	N	Y	N	115.88	115.88	Y
ATG100	AA	110305	Office Assistant	11/17/2023	11/17/2023	To administer the Notary Exam in Hilo.	N	Y	N	155.79	155.79	Y
ATG100	AA	111531	Deputy Attorney General	1/23/2023	1/23/2023	To attend oral deposition.	N	Y	N	230.29	230.29	N
ATG100	AA	101036	Deputy Attorney General	6/15/2023	6/15/2023	To attend oral proceeding.	N	Y	N	216.23	216.23	N
ATG100	AA	111531	Deputy Attorney General	6/28/2023	6/29/2023	Site and equipment inspection with expert.	N	Y	N	505.59	455.59	N
ATG100	AA	102322	Deputy Attorney General	6/28/2023	6/29/2023	Site and equipment inspection with expert.	N	Y	N	442.83	392.83	N
ATG100	AA	111531	Deputy Attorney General	8/28/2023	8/28/2023	To attend oral deposition.	N	Y	N	246.73	246.73	N
ATG100	AA	111531	Deputy Attorney General	9/5/2023	9/5/2023	To attend oral deposition.	N	Y	N	237.22	237.22	N
ATG100	AA	111531	Deputy Attorney General	11/29/2023	11/29/2023	To attend oral deposition.	N	Y	N	272.37	272.37	N
ATG100	AA	102653	Deputy Attorney General	2/6/2023	2/6/2023	To attend hearing at Kona Courthouse	N	Y	N	185.71	185.71	Y
ATG100	AA	100070	Supervising Deputy Attorney General	6/22/2023	6/22/2023	To attend hearing at Hilo Courthouse	N	Y	N	163.21	163.21	Y
ATG100	AA	102653	Deputy Attorney General	6/27/2023	6/27/2023	To attend hearing at Kaua'i Courthouse	N	Y	N	163.21	163.21	Y
ATG100	AA	102653	Deputy Attorney General	9/15/2023	9/15/2023	To conduct an in-person interview	N	Y	N	183.20	183.20	Y
ATG100	AA	102653	Deputy Attorney General	10/20/2023	10/20/2023	To conduct an in-person interview	N	Y	N	195.20	195.20	Y

Department of the Attorney General  
Work-related travel as of November 30, 2023

Table 23

ATG100	AA	101213	Supervising Deputy Attorney General	1/9/2023	1/9/2023	Meet with Hilo office staff.	N	N	N	120.29	120.29	N
ATG100	AA	100888	Deputy Attorney General	1/18/2023	1/18/2023	Attend court hearings on Moloka'i.	N	N	N	323.00	323.00	N
ATG100	AA	101213	Supervising Deputy Attorney General	2/13/2023	2/23/2023	Conduct interviews for Deputy position and meet with Maui office staff.	N	Y	N	120.89	120.89	N
ATG100	AA	101213	Supervising Deputy Attorney General	4/5/2023	4/5/2023	Meet with Hilo office staff.	N	N	N	149.38	149.38	N
ATG100	AA	101213	Supervising Deputy Attorney General	4/12/2023	4/12/2023	Meet with Kona office staff.	N	N	N	207.40	207.40	N
ATG100	AA	100888	Deputy Attorney General	4/19/2023	4/19/2023	Attend court hearings on Moloka'i.	N	N	N	323.00	323.00	N
ATG100	AA	101213	Supervising Deputy Attorney General	4/26/2023	4/26/2023	Meet with Maui office staff.	N	N	N	133.69	133.69	N
ATG100	AA	101213	Supervising Deputy Attorney General	5/1/2023	5/1/2023	Conduct interviews for legal clerk position and meet with Hilo office staff.	N	Y	N	168.38	168.38	N
ATG100	AA	101213	Supervising Deputy Attorney General	5/16/2023	5/16/2023	Meet with Kaua'i office staff and clients.	N	Y	N	170.47	170.47	N
ATG100	AA	101213	Supervising Deputy Attorney General	7/31/2023	7/31/2023	Conduct interviews for Deputy position and meet with Hilo office staff.	N	Y	N	151.37	151.37	N
ATG100	AA	110479	Deputy Attorney General	8/11/2023	8/11/2023	Attend 2023 Child Welfare Law Update Conference.	Y	N	Y	148.33	148.33	N
ATG100	AA	100427	Deputy Attorney General	8/11/2023	8/11/2023	Attend 2023 Child Welfare Law Update Conference.	Y	N	Y	151.00	151.00	N
ATG100	AA	100888	Deputy Attorney General	8/16/2023	8/16/2023	Attend court hearings on Moloka'i.	N	N	N	323.00	323.00	N
ATG100	AA	101213	Supervising Deputy Attorney General	10/9/2023	10/9/2023	Meeting with Kona office staff and clients.	N	Y	N	205.28	205.28	N
ATG100	AA	101213	Supervising Deputy Attorney General	10/19/2023	10/9/2023	Conduct interviews for Deputy position and meet with Maui office staff.	N	Y	N	118.79	118.79	N
ATG100	AA	101213	Supervising Deputy Attorney General	10/25/2023	10/25/2023	Meet with Hilo office staff.	N	N	N	128.28	128.28	N
ATG100	AA	101213	Supervising Deputy Attorney General	10/30/2023	10/30/2023	Meet with Kaua'i office staff.	N	N	N	130.44	130.44	N
ATG100	AA	102657	Deputy Attorney General	8/13/2023	8/16/2023	To attend the Association of Health Facility Survey Agencies (AHFSA) Annual Training Conference	Y	Y	Y	3,500.47	3,500.47	N
ATG100	AA	102611	Deputy Attorney General	8/9/2023	8/10/2023	Attorney General Alliance Energy and Environmental Summit in Seattle, WA.	Y	Y	N	1,586.10	0	N
											(Paid by Conference of Western Attorneys General)	
ATG100	AA	100086	Deputy Attorney General	10/19/2023	10/27/2023	To attend the 2023 Public Health Law Conference hosted by the Network for Public Health Law in Minneapolis, MN.	Y	N	Y	2,721.34	2,721.34	N
											(Paid by DOH)	
ATG100	AA	100293	Deputy Attorney General	10/22/2023	10/27/2023	To attend the 2023 Public Health Law Conference hosted by the Network for Public Health Law in Minneapolis, MN.	Y	N	Y	2,924.71	2,924.71	N
											(Paid by DOH)	
ATG100	AA	124365	Supervising Deputy Attorney General	10/22/2023	10/27/2023	To attend the 2023 Public Health Law Conference hosted by the Network for Public Health Law in Minneapolis, MN.	Y	N	Y	2,993.97	2,993.97	N
											(Paid by DOH)	
ATG100	AA	110577	Deputy Attorney General	9/1/2023	9/1/2023	To attend the Multi-Agency 704 (Mental Health) Training Conference at Third Circuit Court, Kona	Y	N	Y	255.20	255.20	N
ATG100	AA	117521	Deputy Attorney General	8/16/2023	8/18/2023	To meet with the Massachusetts Cannabis Control Commission in Boston, MA.	Y	Y	N	3,012.15	3,012.15	N
ATG100	AA	110242	Deputy Attorney General	5/15/2023	5/15/2023	To attend administrative hearing, review confidential and highly sensitive video recordings of the Hilo Police Dept. interview with a minor child, and also to meet with the social workers involved to determine the next step in this case.	Y	Y	N	268.20	268.20	N
ATG100	AA	110242	Deputy Attorney General	9/10/2023	9/13/2023	To attend the 2023 American Public Human Services Association (APHSA) in Kissimmee, FL. The APHSA conference offers important and relevant information that will directly impact the legal services we provide to DHS. The information learned from this conference will help serve the assigned programs & client.	Y	Y	Y	1,806.75	1,806.75	Y
											(Paid by DHS)	
ATG100	AA	124362	Deputy Attorney General	10/30/2023	11/1/2023	To attend the Council of State Administrators of Vocational Rehabilitation (CSAVR) Fall 2023 Conference in Savannah, Georgia.	Y	Y	Y	1,425.05	1,425.05	Y
											(Paid by DHS)	
ATG100	AA	100087	Deputy Attorney General	2/3/2023	2/3/2023	To attend court hearing - Maui.	Y	N	N	148.40	148.40	Y
ATG100	AA	100095	Deputy Attorney General	5/4/2023	5/4/2023	To attend court hearing - Maui.	Y	N	N	202.00	202.00	Y
ATG100	AA	100087	Deputy Attorney General	5/18/2023	5/18/2023	To attend deposition - Maui.	Y	N	N	188.59	188.59	Y
ATG100	AA	100087	Deputy Attorney General	6/2/2023	6/2/2023	To attend deposition - Maui.	Y	N	N	157.88	157.88	Y
ATG100	AA	100087	Deputy Attorney General	6/6/2023	6/7/2023	To attend deposition - Maui.	Y	N	N	807.31	807.31	Y
ATG100	AA	100095	Deputy Attorney General	6/7/2023	6/7/2023	To attend court hearing - Maui.	Y	N	N	197.88	197.88	Y
ATG100	AA	100087	Deputy Attorney General	6/12/2023	6/12/2023	To attend deposition - Maui.	Y	N	N	157.90	157.90	Y
ATG100	AA	100087	Deputy Attorney General	6/15/2023	6/15/2023	To attend deposition - Maui.	Y	N	N	167.39	167.39	Y
ATG100	AA	100087	Deputy Attorney General	6/19/2023	6/19/2023	To attend deposition - Maui.	Y	N	N	129.40	129.40	Y
ATG100	AA	118908	Supervising Deputy Attorney General	6/21/2023	6/22/2023	To attend a Land Use Commission Meeting/Hearing (Group Travel - \$3,917.02).	Y	Y	N	3,917.02	3,917.02	Y
ATG100	AA	100087	Deputy Attorney General	6/26/2023	6/26/2023	To attend deposition - Maui.	Y	N	N	129.40	129.40	Y
ATG100	AA	100087	Deputy Attorney General	6/30/2023	6/30/2023	Site Inspection of the Subject Trail - Maui.	Y	N	N	157.88	157.88	Y
ATG100	AA	100087	Deputy Attorney General	7/7/2023	7/7/2023	Meeting with Plaintiffs - Kaua'i	Y	Y	N	182.49	182.49	N
ATG100	AA	100095	Deputy Attorney General	7/20/2023	7/20/2023	To attend court hearing - Maui.	Y	N	N	190.90	190.90	Y
ATG100	AA	100087	Deputy Attorney General	8/4/2023	8/4/2023	To attend deposition - Maui.	Y	N	N	178.89	178.89	Y
ATG100	AA	100938	Deputy Attorney General	8/16/2023	8/16/2023	Pohakuloa inspection - Big Island.	Y	N	N	150.39	150.39	Y

Department of the Attorney General  
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Table 23

ATG100	AA	118908	Supervising Deputy Attorney General	9/6/2023	9/9/2023	To attend the 2023 National Land Conservation Conference in Portland, OR.	Y	N	Y	3,782.50	3,782.50	Y
ATG100	AA	100113	Deputy Attorney General	9/26/2023	9/26/2023	Site Visit to Wailua Nui - Kaua'i.	Y	N	N	126.39	126.39	Y
ATG100	AA	118908	Supervising Deputy Attorney General	10/18/2023	10/19/2023	To attend a Land Use Commission Meeting/Hearing (Group Travel - \$4,433.82).	Y	Y	N	4,433.82	4,433.82	Y
ATG100	AA	100076	Deputy Attorney General	10/24/2023	10/24/2023	To attend a Commission Meeting - Maui.	Y	Y	N	245.00	245.00	Y
ATG100	AA	100113	Deputy Attorney General	10/25/2023	10/25/2023	To attend deposition - Maui.	Y	N	N	187.20	187.20	Y
ATG100	AA	100113	Deputy Attorney General	10/26/2023	10/26/2023	To attend deposition - Maui.	Y	N	N	187.20	187.20	Y
ATG100	AA	100113	Deputy Attorney General	10/31/2023	10/31/2023	To attend deposition - Maui.	Y	N	N	187.20	187.20	Y
ATG100	AA	100095	Deputy Attorney General	11/2/2023	11/2/2023	Site Visit to Makena - Maui.	Y	N	N	147.20	147.20	Y
ATG100	AA	100119	Deputy Attorney General	2/23/2023	2/23/2023	To attend a hearing regarding UI matter.	N	N	N	200.61	200.61	N
ATG100	AA	100514	Deputy Attorney General	4/11/2023	4/11/2023	To attend a hearing regarding Steven L. Eagle v. GE Electric, et al in Hilo.	N	N	N	257.98	257.98	N
ATG100	AA	101102	Deputy Attorney General	6/8/2023	6/8/2023	To attend a hearing regarding Reginald S. Leite v. DLIR.	N	N	N	226.64	226.64	N
ATG100	AA	103666	Supervising Deputy Attorney General	6/26/2023	6/30/2023	To attend the National Associates of UI Appeals Professions Annual Training Conference in Denver, CO.	Y	Y	Y	3,346.65	3,346.65	Y
										(Paid by DLIR)		
ATG100	AA	100514	Deputy Attorney General	8/22/2023	8/24/2023	To attend the Interstate Labor Standards Association Conference in Detroit, MI.	Y	Y	N	2,610.61	2,610.61	Y
ATG100	AA	100946	Deputy Attorney General	8/22/2023	8/22/2023	To attend a hearing regarding a UI matter.	N	N	N	157.56	157.56	N
ATG100	AA	100943	Deputy Attorney General	8/22/2023	8/22/2023	To attend a hearing regarding a UI matter.	N	N	N	155.56	155.56	N
ATG100	AA	101102	Deputy Attorney General	9/11/2023	9/15/2023	To attend the National Association of State Workforce Agencies (NASWA) Annual Summer Conference in Anaheim, CA.	Y	Y	Y	2,383.48	2,383.48	Y
										(Paid by DLIR)		
ATG100	AA	124016	Deputy Attorney General	9/11/2023	9/15/2023	To attend the NASWA Annual Summer Conference in Anaheim, CA.	Y	Y	Y	2,455.60	2,455.60	Y
										(Paid by DLIR)		
ATG100	AA	101261	Deputy Attorney General	11/14/2023	11/14/2023	To attend a hearing regarding UI matter.	N	N	N	165.95	165.95	N
ATG100	AA	100514	Deputy Attorney General	11/16/2023	11/16/2023	To attend a hearing regarding Mark R. Elmsblad v. James Harris on Kaua'i.	N	N	N	229.03	229.03	N
ATG100	AA	101235	Deputy Attorney General	4/17/2023	4/17/2023	To attend a meeting in the County of Kaua'i regarding the Executive Proclamation on Housing	N	Y	N	154.58	154.58	Y
ATG100	AA	101235	Deputy Attorney General	4/24/2023	4/24/2023	To attend a meeting in the County of Hawai'i regarding the Executive Proclamation on Housing	N	Y	N	135.90	135.90	Y
ATG100	AA	101235	Deputy Attorney General	4/25/2023	4/25/2023	To attend a meeting in the County of Maui regarding the Executive Proclamation on Housing	N	Y	N	150.16	150.16	Y
ATG100	AA	106267	Deputy Attorney General	8/30/2023	8/30/2023	To attend a Maunakea Stewardship Oversight Authority Board Meeting in Hilo, HI.	N	Y	N	141.74	141.74	Y
ATG100	AA	124374	Deputy Attorney General	11/7/2023	11/12/2023	To attend the National Association of State Procurement Officials Law Institute - New Lawyer Bootcamp Training in New Orleans, LA.	N	N	Y	1,827.53	679.00	Y
										(Balance paid by NASPO)		
ATG100	AA	100944	Deputy Attorney General	3/28/2023	3/29/2023	To attend a public hearing regarding the Kalaoa Renewable Energy Project in Kailua-Kona, Hawai'i.	Y	Y	N	478.91	478.91	Y
ATG100	AA	100944	Deputy Attorney General	4/17/2023	4/18/2023	To attend a Department of Hawaiian Home Lands (DHHL) Commission meeting.	Y	Y	N	573.99	573.99	Y
										(Paid by DHHL)		
ATG100	AA	100944	Deputy Attorney General	4/28/2023	4/28/2023	To attend a DHHL Commission meeting.	Y	Y	N	125.31	125.31	Y
										(Paid by DHHL)		
ATG100	AA	100944	Deputy Attorney General	5/15/2023	5/16/2023	To attend a DHHL Commission meeting.	Y	Y	N	491.89	491.89	Y
										(Paid by DHHL)		
ATG100	AA	100944	Deputy Attorney General	8/21/2023	8/22/2023	To attend a DHHL Commission meeting.	Y	Y	N	285.29	285.29	Y
										(Paid by DHHL)		
ATG100	AA	100944	Deputy Attorney General	9/17/2023	9/19/2023	To attend a DHHL Commission meeting.	Y	Y	N	590.81	590.81	Y
										(Paid by DHHL)		
ATG100	AA	100944	Deputy Attorney General	10/15/2023	10/17/2023	To attend a DHHL Commission meeting.	Y	Y	N	827.16	827.16	Y
										(Paid by DHHL)		
ATG100	AA	124341	Deputy Attorney General	1/11/2023	1/13/2023	To attend the Attorney General Alliance Anti-Human Trafficking Summit in Park City, UT.	Y	Y	Y	2,240.00	State & AG Alliance	Y
ATG100	AA	124340	Supervising Deputy Attorney General	1/11/2023	1/13/2023	To attend the Attorney General Alliance Anti-Human Trafficking Summit in Park City, UT.	Y	Y	Y	2,733.40	State & AG Alliance	Y
ATG100	AA	124343	Deputy Attorney General	2/27/2023	2/27/2023	To attend Court for Arraignment and Plea (State v. Klein)	N	Y	N	237.90	237.90	Y
ATG100	AA	124340	Supervising Deputy Attorney General	3/21/2023	3/23/2023	Maui Outreach; Meeting with Maui Chief, MPD units, Prosecuting Attorney and members of the department.	N	Y	N	297.35	297.35	Y

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ATG100	AA	124341	Deputy Attorney General	3/21/2023	3/23/2023	Maui Outreach; Meeting with Maui Chief, MPD units, Prosecuting Attorney and members of the department.	N	Y	N	1,247.90	1,247.90	Y
ATG100	AA	124341	Deputy Attorney General	3/31/2023	4/3/2023	Operation Keiki Shield 16 - Big Island.	N	Y	N	1,706.30	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	124341	Deputy Attorney General	4/17/2023	4/17/2023	Operation Keiki Shield 17 - Maui.	N	Y	N	282.32	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	124340	Supervising Deputy Attorney General	4/18/2023	4/19/2023	Maui Outreach; Meeting with Maui Police Chief & Other personnel.	N	Y	N	139.54	139.54	Y
ATG100	AA	124343	Deputy Attorney General	4/23/2023	4/30/2023	To attend the National Cyber Crime Conference in Norwood, MA April 25 - 27, 2023.	Y	Y	Y	2,687.30	2,687.30	Y
ATG100	AA	122150	Deputy Attorney General	4/23/2023	4/30/2023	To attend the National Cyber Crime Conference in Norwood, MA April 25 - 27, 2023.	Y	Y	Y	2,687.30	2,687.30	Y
ATG100	AA	124341	Deputy Attorney General	4/23/2023	4/30/2023	To attend the National Cyber Crime Conference in Norwood, MA April 25 - 27, 2023.	Y	Y	Y	3,204.82	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	124345	Forensic Analyst	5/17/2023	5/19/2023	To attend the Inter-County Criminal Intelligence Unit Conference - Maui Police Conference - Sheraton, Maui May 17 - 19, 2023.	Y	Y	Y	1,094.90	1,094.90	Y
ATG100	AA	124343	Deputy Attorney General	6/2/2023	6/2/2023	To attend a Court Hearing (State v. Klein).	N	Y	N	244.39	244.39	Y
ATG100	AA	124341	Deputy Attorney General	6/13/2023	6/15/2023	To attend the National Law Enforcement Training on Child Exploitation in Atlanta, GA.	Y	Y	Y	2,818.01	0	Y
											(Paid by ICAC with federal grant funds)	
--	AA	122150	Deputy Attorney General	6/26/2023	6/30/2023	Attend The National Computer Forensics Institute (NCFI) Digital Evidence for Prosecutors Course in Hoover, Alabama June 26 - 30, 2023.	Y	Y	Y	-	0	Y
											(Paid by United States Secret Service)	
ATG100	AA	124343	Deputy Attorney General	7/20/2023	7/20/2023	Attend Court Hearing (State v. Hiranaka).	N	Y	N	143.64	143.64	Y
ATG100	AA	124341	Deputy Attorney General	7/24/2023	7/26/2023	To attend Kona Meetings with Hawai'i County Prosecutor; Hilo Meetings with Mayor Roth, Dept. of Prosecuting Attorney; Hilo Children's Justice Center; and Hawai'i County Department of Public Works.	N	Y	N	673.27	673.27	Y
ATG100	AA	124340	Supervising Deputy Attorney General	7/24/2023	7/26/2023	To attend Kona Meetings with Hawai'i County Prosecutor; Hilo Meetings with Mayor Roth, Dept. of Prosecuting Attorney; Hilo Children's Justice Center; and Hawai'i County Department of Public Works.	N	Y	N	944.53	944.53	Y
ATG100	AA	124999	Special Agent	7/27/2023	7/27/2023	Potential Suspect(s) will be attempted to be interviewed.	N	Y	N	197.89	197.89	Y
ATG100	AA	124347	Forensic Analyst	7/27/2023	7/27/2023	Potential Suspect(s) will be attempted to be interviewed.	N	Y	N	293.88	293.88	Y
ATG100	AA	124342	Deputy Attorney General	8/24/2023	8/28/2023	Operation Keiki Shield 19 - Kaua'i.	N	Y	N	2,446.69	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	124341	Deputy Attorney General	8/24/2023	8/28/2023	Operation Keiki Shield 19 - Kaua'i.	N	Y	N	334.73	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	124348	Human Trafficking Abatement Coordinator	8/29/2023	8/29/2023	Facilitating Child Sex Trafficking/Commercial Sexual Exploitation of Children Training - Hilo, Hawai'i.	Y	N	Y	175.29	175.29	Y
ATG100	AA	124343	Deputy Attorney General	9/6/2023	9/6/2023	Attend Court Hearing (State v. Klein).	N	Y	N	225.75	225.75	Y
ATG100	AA	124343	Deputy Attorney General	10/21/2023	10/28/2023	Attend the Federal Bureau of Investigation's October 2023 Child Abduction Response Team Moot Court Session - Orlando, FL Oct. 23 - 27, 2023.	Y	Y	Y	1,365.31	0	Y
											(Paid by the FBI)	
ATG100	AA	124342	Deputy Attorney General	11/1/2023	11/3/2023	The JUST Conference, addressing pressing issues in anti-trafficking field.	Y	Y	Y	2,760.66	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AA	122150	Deputy Attorney General	11/2/2023	11/2/2023	Attend Sentencing of Mikalynn M. Hiranaka.	N	Y	N	118.79	118.79	Y
ATG100	AA	124340	Supervising Deputy Attorney General	11/3/2023	11/6/2023	Attend 30th Annual Hawai'i State Conference Wailea Beach Resort, Maui held November 1 - 3, 2023 - Van Acker was Presenter Topic: Human Trafficking.	Y	N	Y	156.78	156.78	Y

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ATG100	AA	101731	Supervising Deputy Attorney General	10/31/2023	11/3/2023	Board meeting for the Western States Information Network (WSIN). Board member.	Y	Y	N	2,063.06	0	N
											(Paid by WSIN)	
ATG100	AA	100189	Deputy Attorney General	5/1/2023	5/5/2023	Criminal prosecutor course on digital evidence, computer forensics, and social networks, to help train prosecutors to be equipped and knowledgeable in digital evidence in criminal investigations and prosecutions.	Y	Y	Y	1,330.51	0	N
											(Paid by United States Secret Service)	
ATG100	AA	112305	Deputy Attorney General	1/2/2023	1/4/2023	Depositions of Karyn Keanaaina, Alex Kau-Satz, & Julie Satz Estate of Kau v. HI Health Systems, et al.	N	Y	N	1,253.92	417.68	N
ATG100	AA	112305	Deputy Attorney General	2/6/2023	2/8/2023	Depositions of Michael Fountain, APRN & Audry McCandless, M.D. Estate of Kau v. HI Health Systems, et al. and to conduct interviews at Na'ahelu Elementary School Gaston-Lovell v. SOH, DOE, et al.	N	Y	N	1,086.71	291.51	N
ATG100	AA	102076	Deputy Attorney General	3/5/2023	3/10/2023	To attend the National Attorneys General Training & Research Institute (NAGTRI) National Evidence, Exhibits, & Objections Training in Columbia, SC.	Y	N	Y	2,416.07	0	N
											(Paid by NAGTRI)	
ATG100	AA	100103	Deputy Attorney General	4/5/2023	4/5/2023	Deposition HRCF Rule 30(B)(6) - Department of Public Works, County of Hawai'i Furutani v. DOT, SOH, et al.	N	Y	N	202.52	160.52	N
ATG100	AA	100103	Deputy Attorney General	4/6/2023	4/6/2023	Deposition HRCF Rule 30(B)(6) - Department of Transportation, State of Hawai'i Furutani v. DOT, SOH, et al.	N	Y	N	279.40	237.40	N
ATG100	AA	100103	Deputy Attorney General	4/10/2023	4/10/2023	Deposition of Leslie Isemoto Furutani v. DOT, SOH, et al.	N	Y	N	258.65	42.00	N
ATG100	AA	100100	Deputy Attorney General	4/26/2023	4/26/2023	Site Inspection at Keahuou Boat Harbor	N	N	N	225.73	173.90	N
ATG100	AA	100115	Supervising Deputy Attorney General	8/1/2023	8/4/2023	To attend the NAGTRI National Core Leadership Competencies for First/Mid-line Managers Training in Albuquerque, NM.	Y	N	Y	1,710.43	0	N
											(Paid by NAGTRI)	
ATG100	AA	100074	Deputy Attorney General	9/20/2023	9/20/2023	Deposition Prep of Rhonda Happy Garrett v. SOH, et al.	N	Y	N	148.89	96.90	N
ATG100	AA	100105	Deputy Attorney General	9/20/2023	9/21/2023	Deposition Prep & Deposition of Rhonda Happy Garrett v. SOH, et al.	N	Y	N	685.08	256.50	N
ATG100	AA	100074	Deputy Attorney General	9/21/2023	9/21/2023	Deposition of Destry Andrade Lewis v. SOH, HPHA, et al.	N	Y	N	277.63	225.64	N
ATG100	AA	100074	Deputy Attorney General	10/26/2023	10/27/2023	Deposition Prep & Deposition of Sandy Davenport Garrett v. SOH, et al.	N	Y	N	675.48	286.88	N
ATG100	AA	100105	Deputy Attorney General	10/26/2023	10/27/2023	Deposition Prep & Deposition of Sandy Davenport Garrett v. SOH, et al.	N	Y	N	436.50	123.39	N
ATG100	AA	100105	Deputy Attorney General	11/2/2023	11/3/2023	Deposition Prep & Deposition of Kerry Perez Garrett v. SOH, et al.	N	Y	N	624.94	313.39	N
ATG100	AA	100074	Deputy Attorney General	11/2/2023	11/2/2023	Deposition Prep of Kerry Perez Garrett v. SOH, et al.	N	Y	N	149.34	98.79	N
ATG100	AA	100074	Deputy Attorney General	11/3/2023	11/3/2023	Deposition of Kerry Perez Garrett v. SOH, et al.	N	Y	N	209.18	136.78	N
ATG100	AA	100074	Deputy Attorney General	11/8/2023	11/8/2023	Arbitration Hearing Lewis v. SOH, HPHA, et al.	N	Y	N	369.70	319.15	N
ATG100	AA	100107	Supervising Deputy Attorney General	8/3/2023	8/4/2023	To attend the National Association of Attorneys General (NAAG) Core Leadership Competencies for First/Mid-Line Managers Training in Albuquerque, NM.	Y	N	Y	885.36	0	N
											(Paid by NAAG)	
ATG100	AA	101148	Deputy Attorney General	10/15/2023	10/17/2023	To attend the American Association of Airport Executives 39th Annual Airport Workshop in Washington DC.	Y	N	Y	1,943.61	1943.61	N
											(Paid by DOT)	
ATG100	AA	112196	Deputy Attorney General	10/15/2023	10/17/2023	To attend the American Association of Airport Executives 39th Annual Airport Workshop in Washington DC.	Y	N	Y	3,449.56	3449.56	N
											(Paid by DOT)	
ATG100	AA	112489	Deputy Attorney General	11/29/2023	11/29/2023	Oral Deposition, Civil No. 3CCV-20-0000141, David Egusa, et al. vs. Francis Kekaulua, et al.	N	N	N	165.79	165.79	N
ATG100	AA	121390	Deputy Attorney General	1/24/2023	1/27/2023	To attend the School Attorney's Conference in Phoenix, Arizona.	Y	Y	Y	3,735.13	3,735.13	Y
ATG100	AA	121390	Deputy Attorney General	10/18/2023	10/20/2023	To attend the National Association of State Directors of Teacher Education and Certification Professional Practices Institute in Providence, RI.	Y	Y	Y	4,620.96	4,620.96	Y
ATG100	AA	102665	Deputy Attorney General	1/24/2023	1/27/2023	To attend the School Attorney's Conference in Phoenix, AZ.	Y	Y	Y	3,999.49	3,999.49	Y
ATG100	AA	101842	Deputy Attorney General	1/24/2023	1/27/2023	To attend the School Attorney's Conference in Phoenix, AZ.	Y	Y	Y	3,776.69	3,776.69	Y
ATG100	AA	100078	Deputy Attorney General	1/24/2023	1/27/2023	To attend the School Attorney's Conference in Phoenix, AZ.	Y	Y	Y	3,802.80	3,802.80	Y

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ATG100	AA	100078	Deputy Attorney General	10/23/2023	10/26/2023	To attend the National Association of Medicaid Examiners in Dallas, TX.	Y	Y	Y	2,847.95	2,847.95	Y
ATG100	AA	117245	Deputy Attorney General	10/23/2023	10/26/2023	To attend the National Association of Medicaid Examiners in Dallas, TX.	Y	Y	Y	2,405.35	2,405.35	Y
ATG100	AA	100099	Supervising Deputy Attorney General	11/18/2023	11/18/2023	To participate in the 50th Maui County Senior Fair.	Y	N	N	156.78	156.78	Y
ATG100	AA	102058	Deputy Attorney General	3/22/2023	3/24/2023	NAAG Scholarship DAG has accepted a scholarship from NAGTRI for their National Consumer Protection 101 Training scheduled for 3/22/23 to 3/24/23. The conference will assist the DAG in his position as deputy to his client DCCA with up-to-date consumer protection training, along with meeting and making new contacts with his colleagues in the other states.	Y	Y	Y	2,638.93	0	Y
											(Paid by NAAG)	
ATG100	AA	100474	Deputy Attorney General	6/4/2023	6/6/2023	DAG is attending the 2023 Summer Mortgage Conference sponsored by National Consumer Law Center in Philadelphia, PA. His attendance will help him assist his client, DCCA, with issues concerning post-pandemic loss mitigation caselaw, overview of how to handle foreclosure defense cases and introduction to RESPA mortgage servicing rules. Paid with Trust funds from the National Mortgage Settlement.	Y	Y	Y	3,011.25	3,011.25	Y
ATG100	AA	100116	Deputy Attorney General	7/11/2023	7/14/2023	Loyola Scholarship DAG has been awarded a scholarship to Loyola University Chicago School of Law and Center for State Enforcement of Antitrust and Consumer Protection Laws' (State Center) 2023 Antitrust Boot Camp. She will learn about anti-trust & multi-state cases. She will meet and collaborate with colleagues from other states.	Y	Y	Y	2,023.00	0	Y
											(Paid by State Center)	
ATG100	AA	100474	Deputy Attorney General	8/29/2023	8/30/2023	USPTO/NAAG Scholarship DAG has received a scholarship to attend the United States Patent and Trademark Office and NAAG's: Regional Intellectual Property and Consumer Protection Training. The DAG's attendance will help him assist his client, DCCA, with current consumer related issues and interact with colleagues from the other states. Travel is sponsored by USPTO and NAAG and program costs, airfare, lodging, meals and ground transportation in San Jose are provided.	Y	Y	Y	1,609.74	0	Y
											(Paid by USPTO and NAAG)	
ATG100	AA	100094	Supervising Deputy Attorney General	9/5/2023	9/5/2023	Lahaina Fires SDAG will be attending the Maui Wildfires Impact Businesses Meeting in West Maui. This meeting is being coordinated by Sen. Lynn DeCoite and invitees include Department Leaders, Senate Committee Chairs and House Committee Chairs. SDAG will be attending this meeting on behalf of Attorney General Anne Lopez.	N	Y	N	135.20	135.20	Y
ATG100	AA	102058	Deputy Attorney General	11/7/2023	11/9/2023	NAAG Scholarship DAG has accepted a scholarship to the 2023 Consumer Protection Fall Conference in Washington, DC. This scholarship covers airfare, registration fee, hotel ground transportation and per diem for meals not covered during this conference. The DAG will meet with colleagues from the other states and his attendance will help him assist his client DCCA.	Y	Y	Y	2,076.71	60	Y
											(Balance paid by NAAG)	
ATG100	AA	100094	Supervising Deputy Attorney General	5/21/2023	5/25/2023	Third Way Scholarship SDAG has accepted a scholarship to attend a training on new rules of the Student Borrower Defense established by the Biden Administration in Washington, D.C.	Y	Y	Y	2,565.08	184.95	Y
											(Balance paid by Third Way)	
ATG100	AA	102058	Deputy Attorney General	7/18/2023	7/20/2023	NAAG Scholarship DAG has accepted the scholarship for the NAAG /State Center Northwest Regional Consumer Protection Training. The DAG will collaborate with colleagues from other states in multi-state consumer protection cases, such as various opioid cases.	Y	Y	Y	1,360.29	0	Y
											(Paid by NAAG)	
ATG100	AA	101024	Deputy Attorney General	3/28/2023	3/28/2023	To attend a deposition on Maui.	Y	Y	N	187.65	187.65	Y
ATG100	AA	100081	Deputy Attorney General	6/25/2023	7/1/2023	To attend the National Association of Public Pension Plan Attorneys (NAPPA) in San Antonio, TX.	Y	Y	Y	4,151.82	4,151.82	N
											(Paid by ERS)	
ATG100	AA	112973	Deputy Attorney General	6/25/2023	7/1/2023	To attend the National Association of Public Pension Plan Attorneys (NAPPA) in San Antonio, TX.	Y	Y	Y	4,049.01	4,049.01	N
											(Paid by ERS)	
ATG100	AA	112973	Deputy Attorney General	7/26/2023	7/27/2023	To attend an Employees' Retirement System (ERS) Board Meeting on Maui and the ERS 2023 Investment Summit.	Y	Y	N	788.81	788.81	Y
											(Paid by ERS)	
ATG100	AA	101025	Deputy Attorney General	10/1/2023	10/4/2023	To attend the 69th Annual Employee Benefits Conference hosted by the International Foundation of Employee Benefit Plans in Boston, MA.	Y	Y	Y	5,174.93	5,174.93	N
											(Paid by EUTF)	



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ATG100	AA	100083	Deputy Attorney General	10/8/2023	10/11/2023	To attend the annual conference of the National Association of Government Defined Contribution Administrators (NAGDCA) in Seattle, WA.	Y	Y	Y	2,310.39	0	N
											(Paid for by Empower)	
ATG100	AA	122150	Deputy Attorney General	10/20/2023	10/20/2023	To attend a meeting with a Judge in Lihu'e, on Kaua'i.	Y	Y	N	184.51	184.51	Y
ATG100	AA	101024	Deputy Attorney General	10/24/2023	10/24/2023	To attend a court hearing on Maui.	Y	Y	N	218.79	218.79	Y
ATG100	AA	100081	Deputy Attorney General	11/15/2023	11/18/2023	To attend and speak at the 2023 Forum for Institutional Investors on emerging issues impacting institutional investors and public pensions. Event hosted by Bernstein Litowitz Berger & Grossman (BLB&G) LLP.	Y	Y	Y	2,874.30	0	N
											(Paid by BLB&G)	
ATG100	AA	100944	Deputy Attorney General	3/22/2023	3/22/2023	To attend a court hearing in Hilo, HI.	N	N	N	138.91	0	Y
											(Paid by DHHL)	
ATG100	AB	101056	Deputy Attorney General (MFCU Direct	2/27/2023	3/2/2023	Western Regional Meeting is an annual, in-person meeting for the directors, deputy directors, and supervising investigators for the MFCUs in the Western Region. The meeting is generally used to share information and discuss issues of concern specific to the Western Region as well as to brainstorm and discuss potential solutions or approaches for dealing with such issues. Travel will be reimbursed by National Association of Medicaid Fraud Control Units (NAMFCU).	Y	Y	N	1,281.49	0	N
											(Paid by NAMFCU)	
ATG100	AB	29624	Investigator VI	2/27/2023	3/2/2023	Western Regional Meeting is an annual, in-person meeting for the directors, deputy directors, and supervising investigators for the MFCUs in the Western Region. The meeting is generally used to share information and discuss issues of concern specific to the Western Region as well as to brainstorm and discuss potential solutions or approaches for dealing with such issues. Travel will be reimbursed by NAMFCU.	Y	Y	N	1,073.11	268.28	N
ATG100	AB	34172	Investigator V	2/28/2023	3/2/2023	Named Special Agents need to pick-up a female prisoner, currently in Detroit, MI, being held there on a Warrant of Arrest issued by the State of Hawai'i on eight felony theft/forgery counts. The female prisoner, Jeanelle Poch will need to be taken to Hilo, HI to appear in the Circuit Court of the Third Circuit for CR. NO. 3CPC-18-0000489.	N	N	N	2,118.65	529.66	N
ATG100	AB	29625	Investigator V	2/28/2023	3/2/2023	Named Special Agents need to pick-up a female prisoner, currently in Detroit, MI, being held there on a Warrant of Arrest issued by the State of Hawai'i on eight felony theft/forgery counts. The female prisoner, Jeanelle Poch will need to be taken to Hilo, HI to appear in the Circuit Court of the Third Circuit for CR. NO. 3CPC-18-0000489.	N	N	N	2,078.31	519.58	N
ATG100	AB	101056	Deputy Attorney General (MFCU Direct	3/19/2023	3/24/2023	The Directors Symposium is an annual conference held in Washington D.C. and organized by the NAMFCU. It is a two-day conference that provides Directors with an opportunity to engage with representatives from the U.S. Department of Health and Human Services Office of the Inspector General (OIG), the U.S. Department of Justice, National Association of Attorneys General, National Association for Medicaid Program Integrity, and Congressional Staff. It also provides a forum for Directors across the country to share experiences on such topics as Unit management and national trends in Medicaid provider fraud. A Directors Business Meeting is also held on the day before the conference wherein the Director receive reports from the various NAMFCU committees and OIG. Funding for expenses incurred in connection with this conference was accounted for in our approved FY23 budget.	Y	Y	Y	3,346.06	836.52	N
ATG100	AB	34172	Investigator V	6/4/2023	6/9/2023	The Civil Fraud Training Program is being presented by the National Association of Medicaid Fraud Control Units and is open to all disciplines who have limited experience with civil fraud cases. The three day course will teach students how to handle civil fraud cases beginning at the investigation state through litigation and settlement. Funding for this training was accounted for in our approved FY23 budget.	Y	N	Y	3,057.15	764.29	N
ATG100	AB	30850	Auditor V	6/4/2023	6/9/2023	The Civil Fraud Training Program is being presented by the National Association of Medicaid Fraud Control Units and is open to all disciplines who have limited experience with civil fraud cases. The three day course will teach students how to handle civil fraud cases beginning at the investigation state through litigation and settlement. Funding for this training was accounted for in our approved FY23 budget.	Y	N	Y	3,031.20	757.80	N

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ATG100	AB	34172	Investigator V	7/17/2023	7/21/2023	This attendee was awarded a Scholarship for NAAG/State Center Northwest Regional Consumer Protection Training. It provides an opportunity to collaborate with colleagues from other states in a variety of multi-state consumer protection cases. The scholarship includes air, room, per diem and ground transportation in Oregon.	Y	N	Y	1,026.61	0	N
											(Paid by NAAG)	
ATG100	AB	101056	Deputy Attorney General (MFCU Direct	10/1/2023	10/6/2023	The NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions. Funding for expenses incurred in connection with this training was accounted for in our approved budget for the appropriate federal and state fiscal year.	Y	Y	Y	3,084.21	771.05	N
ATG100	AB	29624	Investigator VI	10/2/2023	10/6/2023	The NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions. Funding for expenses incurred in connection with this training was accounted for in our approved budget for the appropriate federal and state fiscal year.	Y	N	Y	2,387.47	596.87	N
ATG100	AB	34764	Investigator V	10/2/2023	10/6/2023	The NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions. Funding for expenses incurred in connection with this training was accounted for in our approved budget for the appropriate federal and state fiscal year.	Y	N	Y	2,361.51	590.38	N
ATG100	AB	33221	Investigator V	10/2/2023	10/6/2023	The NAMFCU Annual Training Program provides an opportunity for MFCU employees of all disciplines to learn about the latest national trends relating to Medicaid provider fraud and resident abuse investigations and prosecutions. Funding for expenses incurred in connection with this training was accounted for in our approved budget for the appropriate federal and state fiscal year.	Y	N	Y	2,451.07	612.77	N
ATG100	AB	31525	Investigator V	1/12/2023	1/12/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	186.45	46.61	N
ATG100	AB	33221	Investigator V	1/12/2023	1/12/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	107.40	26.85	N
ATG100	AB	31525	Investigator V	1/25/2023	1/25/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	132.95	33.24	N
ATG100	AB	33220	Investigator V	1/25/2023	1/25/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	205.95	51.49	N
ATG100	AB	33221	Investigator V	2/9/2023	2/9/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	211.39	52.85	N
ATG100	AB	33220	Investigator V	2/9/2023	2/9/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	156.56	39.14	N
ATG100	AB	29625	Investigator V	2/13/2023	2/13/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	129.40	32.35	N
ATG100	AB	34764	Investigator V	2/13/2023	2/13/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	201.90	50.48	N
ATG100	AB	34172	Investigator V	2/28/2023	3/2/2023	To perform an extradition from Detroit to Hilo.	N	N	N	354.21	88.55	N
ATG100	AB	29625	Investigator V	2/28/2023	3/2/2023	To perform an extradition from Detroit to Hilo.	N	N	N	329.03	82.26	N
ATG100	AB	33221	Investigator V	3/16/2023	3/16/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	215.90	53.98	N
ATG100	AB	31525	Investigator V	3/16/2023	3/16/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	145.45	36.36	N
ATG100	AB	33220	Investigator V	3/23/2023	3/23/2023	To conduct Witness/Suspect Interview in Kaua'i.	N	N	N	255.71	63.93	N
ATG100	AB	31525	Investigator V	3/23/2023	3/23/2023	To conduct Witness/Suspect Interview in Kaua'i.	N	N	N	138.80	34.70	N
ATG100	AB	101057	Deputy Attorney General	4/5/2023	4/5/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	318.86	79.72	N
ATG100	AB	34764	Investigator V	5/3/202	5/3/2023	To attend the Glock Armorer Course (Class #110539) to be held at the Hawai'i County Prosecutors (Hilo Office) for certification in the maintenance of our department issued Glock handguns.	Y	N	Y	481.00	120.25	N
ATG100	AB	33220	Investigator V	5/4/2023	5/4/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	241.45	60.36	N
ATG100	AB	34764	Investigator V	5/4/2023	5/4/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	157.90	39.48	N
ATG100	AB	101057	Deputy Attorney General	5/15/2023	5/15/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	138.85	34.71	N
ATG100	AB	101057	Deputy Attorney General	6/14/2023	6/14/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	227.19	56.80	N
ATG100	AB	33221	Investigator V	6/29/2023	6/29/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	185.26	46.32	N
ATG100	AB	34764	Investigator V	6/29/2023	6/29/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	181.64	45.41	N
ATG100	AB	33220	Investigator V	7/26/2023	7/26/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	149.77	37.44	N
ATG100	AB	33221	Investigator V	7/26/2023	7/26/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	246.39	61.60	N
ATG100	AB	31525	Investigator V	7/26/2023	7/26/2023	To conduct Witness/Suspect Interview in Hilo.	N	N	N	175.94	43.99	N
ATG100	AB	34764	Investigator V	7/26/2023	7/26/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	66.22	16.56	N
ATG100	AB	34764	Investigator V	9/8/2023	9/8/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	241.20	60.30	N
ATG100	AB	33220	Investigator V	9/8/2023	9/8/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	169.75	42.44	N
ATG100	AB	34764	Investigator V	9/12/2023	9/12/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	140.90	35.23	N
ATG100	AB	33220	Investigator V	9/12/2023	9/12/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	69.45	17.36	N
ATG100	AB	29624	Investigator V	9/12/2023	9/12/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	80.22	20.06	N
ATG100	AB	34764	Investigator V	10/25/2023	10/25/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	152.28	38.07	N
ATG100	AB	33220	Investigator V	10/25/2023	10/25/2023	To conduct Witness/Suspect Interview in Maui.	N	N	N	231.74	57.94	N

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*ATG100 AB is the Medicaid Fraud Control Unit. Its operating costs are split on a 75:25 ratio between federal funds and State funds. Costs in Column L for ATG100 AB represent the State's 25% portion, with the remaining balance paid by federal funds.												
ATG100	AC	102667	Criminal Justice Planning Specialist	3/20/2023	3/20/2023	On-site monitoring at Office of the Prosecuting Attorney, 20-V2-04 contract, Hilo, Hawai'i.	N	N	N	225.40	225.40	N
ATG100	AC	102667	Criminal Justice Planning Specialist	3/22/2023	3/22/2023	On-site project monitoring at Department of the Prosecuting Attorney, 20-V2-01, Wailuku, Maui.	N	N	N	187.41	187.41	N
ATG100	AC	122082	Criminal Justice Planning Specialist	3/30/2023	3/30/2023	On-site monitoring at the Kaua'i Office of the Prosecuting Attorney, 20-V2-03 contract, Lihue, Kaua'i.	N	N	N	88.41	88.41	N
ATG100	AC	110144	Criminal Justice Planning Specialist	4/16/2023	4/20/2023	Attendance at NCJA Strategic Planning Crash Course, April 18-19, 2023, at the DC Office of Victim Services and Justice Grants, Washington, DC. CJPS is the assigned lead specialist for the Byrne/JAG strategic planning activities. The Byrne/JAG Strategic Plan for calendar years 2024 to 2028 is currently under development. Attendance will allow the CJPS to develop her knowledge and skills set for the development of the Byrne/JAG Strategic Plan.	Y	N	N	3,253.36	State + NCJA	N
ATG100	AC	102366	Criminal Justice Planning Specialist	5/5/2023	5/5/2023	On-site monitoring at the Maui Police Station, for project numbers 18-DJ-07 and 20-DJ-07; check-in and meet and greet with project personnel for 20-DJ-06.	N	N	N	234.91	234.91	N
ATG100	AC	101824	Grants & Planning Chief	6/6/2023	6/6/2023	To conduct two focus groups for the development of the state's strategic plan, as required by the Byrne Justice Assistance Grant (JAG) program. Focus groups to be held at ADRC Training Rooms, Hilo, Hawai'i.	N	N	N	215.89	215.89	N
ATG100	AC	110144	Criminal Justice Planning Specialist	6/6/2023	6/6/2023	To conduct two focus groups for the development of the state's strategic plan, as required by the Byrne Justice Assistance Grant (JAG) program. Focus groups to be held at ADRC Training Rooms, Hilo, Hawai'i.	N	N	N	197.26	197.26	N
ATG100	AC	101824	Grants & Planning Chief	6/7/2023	6/7/2023	To conduct two focus groups for the development of the state's strategic plan, as required by the Byrne Justice Assistance Grant (JAG) program. Focus groups to be held at MEO Training Rooms, Wailuku, Hawai'i.	N	N	N	196.89	196.89	N
ATG100	AC	110144	Criminal Justice Planning Specialist	6/7/2023	6/7/2023	To conduct two focus groups for the development of the state's strategic plan, as required by the Byrne Justice Assistance Grant (JAG) program. Focus groups to be held at MEO Training Rooms, Wailuku, Hawai'i.	N	N	N	137.76	137.76	N
ATG100	AC	101824	Grants & Planning Chief	6/29/2023	6/29/2023	To conduct a focus group for the development of the state's strategic plan, as required by the Byrne Justice Assistance Grant (JAG) program. Focus groups to be held at Kaua'i Liquor Commission, Moikeha Building, Lihue, Hawai'i.	N	N	N	287.14	287.14	N
ATG100	AC	110144	Criminal Justice Planning Specialist	6/29/2023	6/29/2023	To conduct a focus group for the development of the state's strategic plan, as required by the Byrne Justice Assistance Grant (JAG) program. Focus groups to be held at Kaua'i Liquor Commission, Moikeha Building, Lihue, Hawai'i.	N	Y	N	206.10	206.10	N
ATG100	AC	102366	Criminal Justice Planning Specialist	6/29/2023	6/29/2023	To conduct a focus group for the development of the state's strategic plan, as required by the Byrne Justice Assistance Grant (JAG) program. Focus groups to be held at Kaua'i Liquor Commission, Moikeha Building, Lihue, Hawai'i.	N	N	N	214.55	214.55	N
ATG100	AC	102013	Criminal Justice Resource Manager	7/23/2023	7/29/2023	Attendance at the NCJA Advisory Council Meeting and 2023 SEARCH/JRSA/NCJA Symposium on Justice Information Technology, Policy, Research, and Practice, July 24-26, 2023, at The Westin Long Beach, Long Beach, California. The CPJAD Administrator, as designated by the Attorney General, will be attending the NCJA Advisory Council meeting on July 24, 2023. Following the NCJA Advisory Council meeting, Ms. Ebato will be attending the Symposium/Forum on July 24-26, 2023. The 2023 Symposium/Forum will include presentations on Justice and Policing Reform, Gun Violence and Prevention, Measuring Crime and Justice Operations, and Crisis Response and Alternatives to Incarceration.	Y	Y	N	2,138.96	2,138.96	N

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ATG100	AC	102667	Criminal Justice Planning Specialist	8/12/2023	8/18/2023	Attendance at the 2023 National Joint Training Conference for VOCA Victim Assistance and Crime Victim Compensation Administrators, August 14-17, 2023, in Chicago, Illinois. This is an important three-day conference that is designed exclusively for VOCA administrators, staff, and Board members. This conference will provide an opportunity to obtain critical up-to-date information on VOCA funding and ways to improve program and grant management. It also lists an array of topics that include VOCA grant fundamentals, financial management, victim services, and other topics relevant to the CJPS work as VOCA Specialist. In addition, it provides the CJPS with an opportunity to exchange information, experiences, and ideas with other VOCA administrators and staff from across the nation that share similar duties.	Y	N	N	2,616.43	2,616.43	N
ATG100	AC	122082	Criminal Justice Planning Specialist	8/13/2023	8/18/2023	Attendance at the 2023 National Joint Training Conference for VOCA Victim Assistance and Crime Victim Compensation Administrators, August 14-17, 2023, in Chicago, Illinois. This important conference is designed exclusively for VOCA assistance and state compensation administrators, staff, and Board members. The CJPS is assigned to the VOCA Victim Assistance grant and is responsible for administering the subgrant projects. The CJPS will be one of five speakers at the "Highlighting Innovative and Promising Practices" session and will present information about one of Hawaii's VOCA-funded projects, The Maui Farm.	Y	N	N	2,216.51	2,216.51	Y
ATG100	AC	102366	Criminal Justice Planning Specialist	8/23/2023	8/23/2023	Attendance at Going Home Hawai'i, Reentry & Restoration Summit, 8/23/2023, at King Kamehameha Kona Beach Hotel.	Y	N	N	267.90	267.90	Y
ATG100	AC	102366	Criminal Justice Planning Specialist	8/27/2023	8/31/2023	Attendance at the RSAT Annual Meeting at the 2023 Comprehensive Opioid, Stimulant, and Substance Use (COSSUP) National Forum, 8/29-30/2023, at Hyatt Regency Crystal City, Arlington, VA. A requirement of the federal RSAT grant award is that recipients of the RSAT funds must participate in the annual RSAT conference. The CJPS is responsible for overseeing the administration of the RSAT grant program. The forum/workshop brings together RSAT grantees across the country to focus on ending America's opioid, stimulant, and substance use crisis. The forum will allow participants to connect directly with colleagues to discuss relevant issues and trends, share ideas, exchange resources, and gain new skills to improve programs.	Y	Y	N	2,147.24	2,147.24	Y
ATG100	AC	102013	Criminal Justice Resource Manager	9/22/2023	9/22/2023	Attendance at the Police Training Coordinators Meeting to discuss statewide police officer training on intimate partner violence; training specifically for patrol officers; police efforts to address/reduce violence against women response to women; and discuss STOP funding opportunities.	Y	Y	N	266.39	266.39	N
ATG100	AC	101824	Grants & Planning Chief	10/12/2023	10/12/2023	Grant orientation for new Financial Officers, Project Directors, Grant Managers at Maui Police Dept. and Maui Dept. of the Prosecuting Attorney. Grants include: JAG, Coverdell, VAWA, State CCP/VW. Two sessions conducted.	N	N	N	189.39	189.39	N
ATG100	AC	102667	Criminal Justice Planning Specialist	10/24/2023	10/24/2023	On-site monitoring of Project #21-V2-06 at Child & Family Service, Maui.	N	N	N	219.79	219.79	N
ATG100	AE	111029	Deputy Attorney General	3/14/2023	3/15/2023	Attendee received a scholarship to attend this course which is required for attorneys who work on the 1988 Tobacco Master Settlement Agreement (MSA), which Hawai'i is a signatory to. The education and training is essential to expose the attorney to the complexities of the MSA and tobacco enforcement, as it directly relates to the attendee's current duties as a deputy attorney general assigned in the Tobacco Enforcement Unit.	Y	Y	Y	2,907.20	0 (Paid by NAAG)	Y
ATG100	AE	110966	Deputy Attorney General	3/14/2023	3/15/2023	Attendee received a scholarship to attend this course which is required for attorneys who work on the 1988 Tobacco Master Settlement Agreement (MSA), which Hawai'i is a signatory to. The education and training is essential to expose the attorney to the complexities of the MSA and tobacco enforcement, as it directly relates to the attendee's current duties as a deputy attorney general assigned in the Tobacco Enforcement Unit.	Y	Y	Y	2,997.95	0 (Paid by NAAG)	Y
ATG100	AE	112468	Legal Assistant III	10/11/2023	10/12/2023	Attendee is a legal assistant who received a scholarship to attend this paralegal training specifically designed for paralegals whose duties are associated with supporting their attorneys and organization.	Y	Y	Y	1,710.53	0 (Paid by NAAG)	Y

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ATG100	AE	111029	Deputy Attorney General	10/24/2023	10/25/2023	Attendee received a scholarship to attend this course which is specifically designed for attorneys who work on the 1988 Tobacco Master Settlement Agreement (MSA), which Hawai'i is a signatory to. The seminar is beneficial in exposing the attorney to relevant developments, materials, discussions, resources, and networking with other state attendees, which is an essential requirement for deputy attorney generals assigned in the Tobacco Enforcement Unit.	Y	Y	Y	1,820.81	0	Y
											(Paid by NAAG)	
ATG100	AI	118087	Deputy Attorney General	5/8/2023	5/8/2023	To attend a court hearing in Kona, HI.	N	N	N	176.90	176.90	Y
ATG100	AI	117968	Deputy Attorney General	11/22/2023	11/22/2023	Kaua'i Conflict Case (SOH v. Logan Royce Schaeffer).	N	N	N	330.84	0	N
											(Paid by Kaua'i Prosecuting Attorney)	
ATG100	AI	117968	Deputy Attorney General	11/30/2023	11/30/2023	Kaua'i Conflict Case (SOH v. Logan Royce Schaeffer).	N	N	N	245.33	0	N
											(Paid by Kaua'i Prosecuting Attorney)	
ATG100	AI	117968	Deputy Attorney General	10/27/2023	10/27/2023	Hawai'i County Conflict case (SOH v. Mitchell Kanehailua).	N	N	N	283.34	0	N
											(Paid by Hawai'i Prosecuting Attorney)	
ATG100	AI	117968	Deputy Attorney General	11/15/2023	11/15/2023	Hawai'i County Conflict case (SOH v. Mitchell Kanehailua).	N	N	N	235.85	0	N
											(Paid by Hawai'i Prosecuting Attorney)	
ATG100	AI	111577	Deputy Attorney General	1/23/2023	1/27/2023	To attend training hosted by the National Computer Forensics Institute on Advanced Digital Evidence for Prosecutors in Hoover, AL.	Y	Y	Y	-	0	Y
											(Paid by United States Secret Service)	
ATG100	AI	111577	Deputy Attorney General	1/18/2023	1/18/2023	To attend a court hearing Hilo.	N	Y	N	209.65	0	N
											(Paid by ICAC with federal grant funds)	
ATG100	AI	111577	Deputy Attorney General	3/14/2023	3/14/2023	To attend a court hearing Hilo.	N	Y	N	239.63	0	N
											(Paid by ICAC with federal grant funds)	
ATG100	AI	111577	Deputy Attorney General	4/19/2023	4/19/2023	To attend a court hearing Kona	N	Y	N	144.75	0	N
											(Paid by ICAC with federal grant funds)	
ATG100	AI	111577	Deputy Attorney General	5/3/2023	5/3/2023	To attend a court hearing Kona	N	Y	N	225.33	0	N
											(Paid by ICAC with federal grant funds)	
ATG100	AI	111577	Deputy Attorney General	6/11/2023	6/16/2023	To attend the National Law Enforcement Training on Child Exploitation in Atlanta, GA.	Y	Y	Y	2,862.55	0	Y
											(Paid by ICAC with federal grant funds)	
ATG100	AI	111577	Deputy Attorney General	7/5/2023	7/5/2023	To attend a court hearing Kona	N	Y	N	234.82	0	N
											(Paid by ICAC with federal grant funds)	
ATG100	AI	111577	Deputy Attorney General	8/31/2023	8/31/2023	To attend a court hearing Hilo.	N	Y	N	233.94	0	N
											(Paid by ICAC with federal grant funds)	
ATG100	AI	111577	Deputy Attorney General	10/20/2023	10/20/2023	To attend a court hearing Kona	N	Y	N	255.82	0	N
											(Paid by ICAC with federal grant funds)	
ATG100	AI	111577	Deputy Attorney General	11/15/2023	11/15/2023	To attend a court hearing Hilo.	N	Y	N	226.34	0	N
											(Paid by ICAC with federal grant funds)	

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ATG100	AI	111577	Deputy Attorney General	11/21/2023	11/21/2023	To attend a court hearing Hilo.	N	Y	N	245.34	0	N
											(Paid by ICAC with federal grant funds)	
ATG100	AI	101023	Deputy Attorney General	11/27/2023	12/1/2023	NAAG Scholarship DAG has accepted the scholarship for the NAAG Antitrust Seminar, scheduled for 11/28/23 to 12/1/23 in Portland, OR. This seminar is an annual event and will assist the DAG in his field of anti-trust, meet others in his profession and create future contacts.	Y	Y	Y	1,800.00	79.34	Y
											(Balance paid by NAAG)	
ATG100	CJ	101178	Community & Crime Prevention Chief	1/11/2023	1/11/2023	Kūpuna Alert Partners (KAP) presentation at Maui Economic Opportunity and Kaunoa Senior Services, Maui.	N	N	N	224.81	224.81	N
ATG100	CJ	101178	Community & Crime Prevention Chief	1/25/2023	1/25/2023	Kūpuna Alert Partners (KAP) presentation at Dept. of Parks & Recreation and Regency at Puakea, Kaua'i.	N	N	N	109.81	109.81	N
ATG100	CJ	101007	Community & Crime Prevention Specialist	1/28/2023	2/3/2023	Attendance at the 33rd Annual Community Anti-Drug Coalitions of America (CADCA) National Leadership Forum, 1/30/2023 to 2/2/2023; at the Gaylord National Resort & Convention Center. The purpose of this trip is to provide the C&CP Specialist with the nation's leading information on community-level work in substance misuse prevention, up-to-date evidence-based research, resources, and strategies that have been proven to be most effective. To share Hawai'i's cultural practices and partnerships with law enforcement that has been effective in addressing substance misuse for youth and their community. Information will be shared with our network of Hawai'i substance abuse prevention presenters in the effort to transform our local communities by ensuring safe, healthy, and drug-free futures for Hawai'i's youth. Information will be shared with the coalitions she is a member of, along with including the materials learned into her daily work assignments.	Y	N	N	3,268.77	State + EOPMK	N
ATG100	CJ	120685	MCCH Program Assistant	2/4/2023	2/11/2023	Attendance at the State of the Union Address, as Senator Maize Hirono's guest, on February 7, 2023, Washington, DC. Senator Hirono's office has been in contact with MCCH to learn more about the missing and exploited children problem in Hawai'i.	N	Y	N	400.87	State + Papa Ola Lokahi	N
ATG100	CJ	101178	Community & Crime Prevention Chief	3/20/2023	3/20/2023	Kūpuna Alert Partners (KAP) presentation at Hawai'i County Office on Aging, Hilo, Hawai'i.	N	N	N	261.91	261.91	N
ATG100	CJ	#101007	Community & Crime Prevention Specialist	3/31/2023	3/31/2023	iChooseMe presentation at Lanai High & Elementary School.	N	N	N	378.00	378.00	N
ATG100	CJ	120685	MCCH Program Assistant	4/17/2023	4/21/2023	Attendance at 2023 National AMBER Alert Conference, 4/19-20/2023, Tucson, Arizona. The National AMBER Alert Symposium is designed to bring together over 200 State and Regional AMBER Alert coordinators, Missing Person Clearinghouse Managers, tribal leaders, public safety, emergency management and federal officials to collaborate, share best practices, discuss the latest developments in the field and to train with other child protection partners to improve response and recovery of endangered missing and exploited children. As Hawai'i's Clearinghouse, AMBER Alert coordinators, and Child Abduction Response Team members for the State of Hawai'i, presence at this symposium would be significant as MCCH continues to build partnership and strengthen collaboration.	Y	N	N	1,474.37	1,474.37	Y
ATG100	CJ	102644	MCCH Program Manager	4/20/2023	4/20/2023	Hawai'i Police Department requested refresher training by MCCH on MAILE AMBER Alert, child abduction response, and other issues related to missing children. Training to occur at Hawai'i Police Department, West Hawai'i Station.	N	N	N	187.41	187.41	N
ATG100	CJ	102644	MCCH Program Manager	4/27/2023	4/27/2023	Hawai'i Police Department has requested refresher training by MCCH on MAILE AMBER Alert, child abduction response, and other issues related to missing children. Training to occur at Hawai'i Police Department, East Hawai'i Station.	N	N	N	211.16	211.16	N
ATG100	CJ	101178	Community & Crime Prevention Chief	5/21/2023	5/26/2023	Attendance at the Pacific Southwest (Region 9), Prevention Technology Transfer Center Network (PTTC) Annual Prevention Academy, San Diego, California. The C&CP Branch Chief was invited by the CDFH, E Ola Pono Ma Kapolei program staff to attend this Annual Prevention Academy so she can help provide guidance and assist in the implementation of the coalition's work to educate and inform Kapolei community on how to develop strong leaders and provide them with the most up-to-date, research driven theories and practices to prevent substance use/misuse.	Y	N	N	-	Coalition for a Drug Free Hawai'i	Y

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ATG100	CJ	118619	Research Analyst	7/23/2023	7/27/2023	Attendance at the 2023 SEARCH/JRSA/NCJA Symposium on Justice Information Technology, Policy, Research, and Practice, July 24-26, 2023, at The Westin Long Beach, Long Beach, California. The conference is an opportunity for members of state Statistical Analysis Centers to meet and learn about relevant issues. The CPJAD Research and Statistics Branch is the Statistical Analysis Center for Hawai'i. Attendance at this Symposium will provide an opportunity for the Research Analyst to gain a great deal of information about new research in criminal justice and to meet with members of JRSA in person.	Y	N	N	2,372.56	2,372.56	Y
ATG100	CJ	120685	MCCH Program Assistant	8/1/2023	8/8/2023	Attendance at the National Human Trafficking Prevention Summit, August 3-4, 2023, in Arlington, Virginia. The Summit will include opportunities to hear from experts across multiple sectors and discuss best practices and lessons learned in efforts to prevent human trafficking and related forms of violence. Plenaries and workshop topics will span several priority areas, including child protection; education, training, and outreach; procurement; housing and economic mobility; healthcare and behavioral health; and research and evaluation with a focus on integrating equity practices. The MCCH Program Assistant plans to learn from the specific areas the workshops will cover regarding child protection.	Y	N	N	-	Office on Trafficking in Person's National Human Trafficking Training and Technical Assistance Center	N
ATG100	CJ	101177	Research Analyst	8/6/2023	8/13/2023	Attendance at the National Incident-Based Reporting System (NIBRS) Train-the-Trainer and Hate Crime Symposium, August 8-10, 2023, at FBI's CJIS Division Complex, Clarksburg, West Virginia. This joint effort will engage participants in NIBRS training concepts and strategies while highlighting the importance and benefits of reporting hate crime data to the FBI. The agenda will include opening remarks, keynote addresses, instructional presentations, hands-on break-out sessions, and informational booths. This event is specifically for individuals who will be charged with building and delivering NIBRS training in our state. The Research Analyst is responsible for collecting, managing, and reporting Hawai'i's crime data for the FBI's Uniform Crime Reporting (UCR) Program. In 2021, the FBI's UCR program mandated a transition from the old Summary Reporting System (SRS) to the National Incident-Based Reporting System (NIBRS).	Y	N	Y	-	All travel costs paid by FBI CJIS Division	Y
ATG100	CJ	102644	MCCH Program Manager	8/13/2023	8/15/2023	Attendance at the AMBER Alert Region 5 Meeting, 8/14/2023, in Sacramento, California. The purpose of the meeting is to discuss each state's progress and status regarding AMBER Alert activations, issues to be addressed, training needs and other updates. The meeting facilitators have ongoing feedback to the states, individually and collectively, and work with the states to improve and strengthen their respective AMBER Alert programs. The MCCH Program Manager will brief the county police departments' MAILE AMBER Alert Coordinators on this regional meeting and continue working with them to update and successfully implement their respective county MAILE AMBER Alert plans.	Y	Y	N	274.30	State + NCJTC	N
ATG100	CJ	101178	Community & Crime Prevention Chief	8/20/2023	8/25/2023	Attendance at the National Sexual Assault Conference, 8/22-24/2023, in San Francisco, California. Attendance at this conference will help the C&CP Branch Chief with planning and implementation of meetings and supporting community mobilization efforts in the prevention of sexual violence. In addition, there is a correlation between the C&CP Branch Chief's branch work in substance abuse and underage drinking with sexual violence.	Y	N	N	2,400.44	2,400.44	Y
ATG100	CJ	120685	MCCH Program Assistant	8/28/2023	8/28/2023	Attendance at the Child Sex Trafficking Follow-Up Roundtable for Hawai'i County hosted by the Statewide Children's Justice Center of Hawai'i.	N	Y	N	62.50	ate + Children's Justice Center	N
ATG100	CJ	102644	MCCH Program Manager	8/29/2023	8/29/2023	Attendance at the Child Sex Trafficking Follow-Up Roundtable for Hawai'i County hosted by the Statewide Children's Justice Center of Hawai'i.	N	Y	N	20.00	ate + Children's Justice Center	N
ATG100	CJ	120685	MCCH Program Assistant	9/17/2023	9/25/2023	Attendance at the Protect. Reduce. Prevent: Leadership Seminar on Missing & Exploited Children (PRPL), September 19-21, 2023, NCMEC Headquarters, Alexandria, Virginia.	Y	N	N	329.48	State + NCMEC	N

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ATG100	CJ	101178	Community & Crime Prevention Chief	10/4/2023	10/4/2023	Kūpuna Alert Partners (KAP) presentation/exhibit at "Fraud and Scam Prevention," at Kaua'i War Memorial Convention Hall. KAP is a partnership between AG, Executive Office on Aging, DCCA, and PSD to educate Hawai'i's seniors on medical identity theft and fraud prevention, prescription drug misuse, and other scams.	N	N	N	268.64	268.64	N
ATG100	CJ	101176	Community & Crime Prevention Specialist	10/4/2023	10/4/2023	Kūpuna Alert Partners (KAP) presentation/exhibit at "Fraud and Scam Prevention," at Kaua'i War Memorial Convention Hall. KAP is a partnership between AG, Executive Office on Aging, DCCA, and PSD to educate Hawai'i's seniors on medical identity theft and fraud prevention, prescription drug misuse, and other scams.	N	N	N	145.64	145.64	N
ATG100	CJ	102644	MCCH Program Manager	10/10/2023	10/10/2023	Attendance at the Children's Justice Center of Kaua'i's Commercial Sexual Exploitation of Children (CSEC) Multi-Disciplinary Team monthly meeting to present on MCCH's services and meet MDT members.	N	Y	N	20.00	State + Children's Justice Center	N
ATG100	CJ	120685	MCCH Program Assistant	10/10/2023	10/10/2023	Attendance at the Children's Justice Center of Kaua'i's Commercial Sexual Exploitation of Children (CSEC) Multi-Disciplinary Team monthly meeting to present on MCCH's services and meet MDT members.	N	Y	N	20.00	State + Children's Justice Center	N
ATG100	CJ	101178	Community & Crime Prevention Chief	11/5/2023	11/8/2023	Attendance at Annual Conference of Hawai'i State Liquor Commissions and Industry Representatives, 11/5-8/2023, at the Hilo Hawaiian Hotel, Hilo, Hawai'i and to conduct site visits for an underage drinking prevention mural on 11/8/2023. C&CP Branch Chief has been invited by the Hawai'i County, Department of Liquor Control to speak on the prevention of substance use and underage drinking at the conference. C&CP Branch Chief will attend as a conference participant to learn of trends and issues concerning alcohol and its impact on the community. After the conference, C&CP Branch Chief will meet with the muralist (grant recipient, Hawai'i State Department of Transportation), Hawai'i County Department of Parks and Recreation staff, and Hawai'i County Liquor Control staff to conduct site visits to view and select a wall for a mural with the message of underage drinking prevention and road safety.	Y	Y	N	132.90	State + HI County Dept of Liquor Control	N
ATG100	CJ	101177	Research Analyst	11/13/2023	11/19/2023	Attendance at 2023 ASUCRP Conference, 11/13-16/2023, at Kalahari Convention Center, Round Rock, Texas. The 2023 ASUCRP Conference is the one time of the year that all State Program Managers throughout the United States can gather and discuss updates, changes, new data collections, and best uses of the data collected. Additionally, the FBI Crime/Law Enforcement Stats (Uniform Crime Reporting Program) Director, auditors, and trainers can receive feedback from the state entities as well as deliver updates in policy, procedures, and technical updates. The conference also allows for networking opportunities for attendees and a glimpse into the practices nationwide.	Y	N	N	2,472.80	2,472.80	Y
ATG100	CJ	101176	Community & Crime Prevention Specialist	11/18/2023	11/18/2023	Kūpuna Alert Partners (KAP) presentation/exhibit at the 50th Annual Maui County Senior Fair at Maui Mall Village. KAP is a partnership between AG, Executive Office on Aging, DCCA, and PSD to educate Hawai'i's seniors on medical identity theft and Medicare fraud prevention, prescription drug misuse, and other scams.	N	N	N	190.29	190.29	N
ATG100	CU	110165	Legal Assistant	1/27/2023	1/27/2023	To administer the Notary Exam on Kaua'i.	N	Y	N	178.90	178.90	Y
ATG100	CU	43213	Legal Clerk	1/27/2023	1/27/2023	To administer the Notary Exam on Kaua'i.	N	Y	N	106.40	106.40	Y
ATG100	CU	110165	Legal Assistant	2/17/2023	2/17/2023	To administer the Notary Exam on Maui.	N	Y	N	197.89	197.89	Y
ATG100	CU	43213	Legal Clerk	2/17/2023	2/17/2023	To administer the Notary Exam on Maui.	N	Y	N	125.39	125.39	Y
ATG100	CU	110165	Legal Assistant	3/13/2023	3/13/2023	To administer the Notary Exam in Hilo.	N	Y	N	169.40	169.40	Y
ATG100	CU	121422	Deputy Attorney General	3/28/2023	3/28/2023	To retrieve State Property, Queen Lili'uokalani's Royal Standard, from New York.	N	Y	N	1,345.80	1,345.80	Y
ATG100	CU	110165	Legal Assistant	4/21/2023	4/21/2023	To administer the Notary Exam in Kona.	N	Y	N	192.91	192.91	Y
ATG100	CU	43213	Legal Clerk	4/21/2023	4/21/2023	To administer the Notary Exam in Kona.	N	Y	N	115.91	115.91	Y
ATG100	CU	110165	Legal Assistant	5/19/2023	5/19/2023	To administer the Notary Exam on Kaua'i.	N	Y	N	192.88	192.88	Y
ATG100	CU	43213	Legal Clerk	5/19/2023	5/19/2023	To administer the Notary Exam on Kaua'i.	N	Y	N	115.88	115.88	Y
ATG100	CU	110165	Legal Assistant	6/23/2023	6/23/2023	To administer the Notary Exam on Maui.	N	Y	N	192.88	192.88	Y
ATG100	CU	43213	Legal Clerk	6/23/2023	6/23/2023	To administer the Notary Exam on Maui.	N	Y	N	115.88	115.88	Y
ATG100	CU	110165	Legal Assistant	7/21/2023	7/21/2023	To administer the Notary Exam in Hilo.	N	Y	N	211.89	211.89	Y
ATG100	CU	43213	Legal Clerk	7/21/2023	7/21/2023	To administer the Notary Exam in Hilo.	N	Y	N	134.89	134.89	Y
ATG100	CU	110165	Legal Assistant	8/25/2023	8/25/2023	To administer the Notary Exam in Kona.	N	Y	N	192.88	192.88	Y
ATG100	CU	43213	Legal Clerk	8/25/2023	8/25/2023	To administer the Notary Exam in Kona.	N	Y	N	115.88	115.88	Y
ATG100	CU	110165	Legal Assistant	9/15/2023	9/15/2023	To administer the Notary Exam on Kaua'i.	N	Y	N	202.39	202.39	Y



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ATG100	CU	110221	Office Assistant	9/15/2023	9/15/2023	To administer the Notary Exam on Kaua'i.	N	Y	N	125.39	125.39	Y
ATG100	CU	110165	Legal Assistant	10/27/2023	10/27/2023	To administer the Notary Exam on Maui.	N	Y	N	192.88	192.88	Y
ATG100	CU	110221	Office Assistant	10/27/2023	10/27/2023	To administer the Notary Exam on Maui.	N	Y	N	115.88	115.88	Y
ATG100	CU	110221	Office Assistant	11/17/2023	11/17/2023	To administer the Notary Exam in Hilo.	N	Y	N	232.79	232.79	Y
ATG100	CU	101850	Deputy Attorney General	11/6/2023	11/8/2023	To attend Ninth Circuit Court of Appeals Oral Argument.	N	Y	N	944.10	859.10	N
ATG231	BA	48790	Criminal ID Supervisor	5/22/2023	5/25/2023	To attend the IDEMIA Executive User Board Meeting in Reton, VA.	Y	Y	N	1,983.00	58.00	Y
										(Balance paid by IDEMIA)		
ATG231	BA	48790	Criminal ID Supervisor	9/23/2023	9/29/2023	To attend the IDEMIA Justice and Public Security Users 2023 Conference in San Antonio, TX.	Y	Y	Y	2,284.00	84.00	Y
										(Balance paid by IDEMIA)		
ATG231	BC	37374	HCJDC Administrator	1/23/2023	1/26/2023	To attend the SEARCH Annual Membership Group Meeting.	Y	Y	N	1,496.08	0	Y
										(Paid by SEARCH)		
ATG231	BC	118770	Information Technology Band B	3/5/2023	3/9/2023	To attend the FBI CJIS Spring 2023 Western Working Group Meeting and the Plenary Session in Pittsburgh, PA.	Y	Y	N	1,649.00	0	Y
										(Paid by FBI)		
ATG231	BC	37374	HCJDC Administrator	3/26/2023	3/30/2023	To attend the FBI National Crime Prevention and Privacy Compact Council Western Regional 2023 Spring Meeting in Memphis, TN.	Y	Y	N	1,317.06	0	Y
										(Paid by FBI)		
ATG231	BC	118770	Information Technology Band B	4/17/2023	4/21/2023	To attend the FBI CJIS Security and Access Subcommittee Meeting in Orlando, FL.	Y	Y	N	1,679.01	0	Y
										(Paid by FBI)		
ATG231	BC	37374	HCJDC Administrator	5/7/2023	5/12/2023	To attend the FBI National Crime Prevention and Privacy Compact Council Meeting in Cincinnati, OH.	Y	Y	N	2,121.24	0	Y
										(Paid by FBI)		
ATG231	BC	118770	Information Technology Band B	6/4/2023	6/9/2023	To attend the FBI CJIS Advisory Policy Board Meeting in Glendale, AZ.	Y	Y	N	916.50	118.63	Y
										(Balance paid by FBI)		
ATG231	BC	37374	HCJDC Administrator	6/25/2023	6/30/2023	To attend the Nlets Annual Business Meeting in Austin, TX.	Y	Y	N	2,230.66	17.00	Y
										(Balance paid by Nlets)		
ATG231	BC	119457	Information Technology Band C	6/25/2023	6/30/2023	To attend the Nlets Annual Business Meeting in Austin, TX.	Y	Y	N	\$2,863.83	17.00	Y
										(Balance paid by Nlets)		
ATG231	BC	37374	HCJDC Administrator	7/23/2023	7/27/2023	To attend the SEARCH Annual Membership Group Meeting and SEARCH JRSA/NCIA Symposium in Long Beach, CA.	Y	Y	N	2,149.80	0	Y
										(Paid by SEARCH)		
ATG231	BC	118770	Information Technology Band B	8/13/2023	8/17/2023	To attend the FBI CJIS Western Working Group Meeting and Plenary Session in Pittsburgh, PA.	Y	Y	N	832.48	0	Y
										(Paid by FBI)		
ATG231	BC	52800	Office Assistant V	9/10/2023	9/13/2023	To attend the Sex Offender Registration and Notification Act Tribal Region Workshop in Arlington, VA.	Y	Y	Y	1,567.06	0	Y
										(Paid by SMART)		
ATG231	BC	37374	HCJDC Administrator	9/17/2023	9/22/2023	FBI National Crime Prevention and Privacy Compact Council Western Regional 2023 Fall Meeting in Pittsburgh, PA.	Y	Y	N	-	0	Y
										(Paid by FBI)		
ATG231	BC	37374	HCJDC Administrator	9/22/2023	9/29/2023	To attend the IDEMIA Justice and Public Security Users 2023 Conference in San Antonio, TX.	Y	Y	Y	3,288.00	58.00	Y
										(Balance paid by IDEMIA)		
ATG231	BC	118631	Program Specialist IV	9/24/2023	9/28/2023	To attend the IDEMIA Justice and Public Security Users 2023 Conference in San Antonio, TX.	Y	Y	Y	3,200.00	130.00	Y
										(Balance paid by IDEMIA)		
ATG231	BC	37374	HCJDC Administrator	11/26/2023	11/30/2023	FBI National Crime Prevention and Privacy Compact Council Meeting and Federal Authorities Information Sharing Symposium in Savannah, GA.	Y	Y	Y	2,880.18	0	Y
										(Paid by FBI)		
ATG231	BC	32945	HCJDC Assistant Administrator	11/26/2023	11/30/2023	FBI National Crime Prevention and Privacy Compact Council Meeting and Federal Authorities Information Sharing Symposium in Savannah, GA.	Y	Y	Y	1,399.00	0	Y
										(Paid by FBI)		
ATG231	BC	118770	Information Technology Band B	11/27/2023	12/2/2023	To attend the FBI Compact Council, CJIS Advisory Policy Board and CSO Requirements Canvass Meetings in Savannah, GA.	Y	Y	N	1,701.16	0	Y
										(Paid by FBI)		
ATG500	GA	118599	CSE Policy Administrator	1/3/2023	1/3/2023	Meet with staff - Maui Branch	N	Y	N	248.21	State-84.39 Fed-163.82	Y

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ATG500	GA	118480	Deputy Attorney General	1/26/2023	1/26/2023	Family Court proceedings- Lanai	N	Y	N	314.82	State-107.04 Fed-211.78	Y
ATG500	GA	118599	CSE Policy Administrator	1/26/2023	1/26/2023	Family Court proceedings- Lanai, meet with judiciary and birthing centers re: paternity	N	Y	N	267.14	State-90.83 Fed-176.31	Y
ATG500	GA	102651	CSE Administrator	1/26/2023	1/26/2023	Family Court proceedings- Lanai, meet with judiciary and birthing centers re: paternity	N	Y	N	267.00	State-90.78 Fed-176.22	Y
ATG500	GA	102647	CSE Assistant Administrator	1/26/2023	1/26/2023	Family Court proceedings- Lanai, meet with judiciary and birthing centers re: paternity	N	Y	N	267.00	State-90.78 Fed-176.22	Y
ATG500	GA	118468	Deputy Attorney General	1/31/2023	2/5/2023	Attend National Child Support Policy Conference	Y	Y	Y	3,120.74	State-1061.05 Fed-2059.69	Y
ATG500	GA	118467	Deputy Attorney General	1/31/2023	2/5/2023	Attend National Child Support Policy Conference	Y	Y	Y	2,810.32	State-955.50 Fed-1854.82	Y
ATG500	GA	118467	Deputy Attorney General	2/27/2023	2/27/2023	Family Court proceedings- Maui	N	Y	N	277.65	State-94.40 Fed-183.25	Y
ATG500	GA	118481	Deputy Attorney General	3/21/2023	3/21/2023	Family Court proceedings- Kauai	N	Y	N	265.75	State-90.36 Fed-175.39	Y
ATG500	GA	101879	Deputy Attorney General	4/24/2023	4/24/2023	Family Court proceedings- Maui	N	Y	N	116.90	State-39.75 Fed-77.15	Y
ATG500	GA	118467	Deputy Attorney General	4/24/2023	4/24/2023	Family Court proceedings- Maui	N	Y	N	193.90	State-65.93 Fed-127.97	Y
ATG500	GA	118599	CSE Policy Administrator	4/25/2023	4/25/2023	Meet with staff - Maui Branch	N	Y	N	206.40	State-70.18 Fed-136.22	Y
ATG500	GA	102651	CSE Administrator	4/25/2023	4/25/2023	Meet with staff - Maui Branch	N	Y	N	129.40	State-44.00 Fed-85.40	Y
ATG500	GA	118467	Deputy Attorney General	4/25/2023	4/25/2023	Family Court proceedings- Maui	N	Y	N	129.40	State-44.00 Fed-85.40	Y
ATG500	GA	118480	Deputy Attorney General	5/4/2023	5/4/2023	VEP meetings with DOH; organize VEP conference	N	Y	N	310.40	State-105.54 Fed-204.86	Y
ATG500	GA	118481	Deputy Attorney General	5/16/2023	5/16/2023	Family Court proceedings- Kauai	N	Y	N	290.72	State-98.85 Fed-191.88	Y
ATG500	GA	101879	Deputy Attorney General	5/22/2023	5/22/2023	Family Court proceedings- Maui	N	Y	N	129.41	State-44.00 Fed-85.41	Y
ATG500	GA	118467	Deputy Attorney General	5/22/2023	5/22/2023	Family Court proceedings- Maui	N	Y	N	206.41	State-70.18 Fed-136.23	Y
ATG500	GA	102651	CSE Administrator	6/10/2023	6/15/2023	National Council of Child Support Directors	Y	Y	Y	2,636.18	State-896.30 Fed-1739.88	Y
ATG500	GA	118481	Deputy Attorney General	6/20/2023	6/20/2023	Family Court proceedings- Kauai	N	Y	N	277.09	State-94.21 Fed-182.88	Y
ATG500	GA	118480	Deputy Attorney General	6/14/2023	6/14/2023	VEP meetings with DOH; organize VEP conference	N	Y	N	285.74	State-97.15 Fed-185.59	Y
ATG500	GA	118480	Deputy Attorney General	7/13/2023	7/13/2023	VEP meetings with DOH; organize VEP conference	N	Y	N	264.00	State-89.76 Fed-174.24	Y
ATG500	GA	118467	Deputy Attorney General	7/24/2023	7/24/2023	Family Court proceedings- Maui	N	Y	N	322.14	State-109.53 Fed-212.61	Y
ATG500	GA	118480	Deputy Attorney General	8/3/2023	8/3/2023	VEP meetings with DOH; organize VEP conference	N	Y	N	264.00	State-89.76 Fed-174.24	Y
ATG500	GA	118481	Deputy Attorney General	8/15/2023	8/15/2023	Family Court proceedings- Kauai	N	Y	N	277.09	State-94.21 Fed-182.88	Y
ATG500	GA	118480	Deputy Attorney General	8/31/2023	8/31/2023	VEP meetings with DOH; organize VEP conference	N	Y	N	233.50	State-79.39 Fed-154.11	Y
ATG500	GA	118481	Deputy Attorney General	9/17/2023	9/21/2023	WICSEC conference Portland	Y	Y	Y	2,377.66	State-808.40 Fed-1569.26	Y
ATG500	GA	102647	CSE Assistant Administrator	9/17/2023	9/21/2023	WICSEC conference Portland	Y	Y	Y	2,396.53	State-814.82 Fed-1581.71	Y
ATG500	GA	118599	CSE Policy Administrator	9/18/2023	9/18/2023	Meet with staff - Maui Branch; Deputy Attorney General interview, observe court	N	Y	N	242.25	State-82.36 Fed-159.89	Y
ATG500	GA	102651	CSE Administrator	9/18/2023	9/18/2023	Meet with staff - Maui Branch; Deputy Attorney General interview, observe court	N	Y	N	319.25	State-108.55 Fed-210.70	Y
ATG500	GA	118467	Deputy Attorney General	9/18/2023	9/18/2023	Family Court proceedings- Maui, Deputy Attorney General interview	N	Y	N	242.25	State-82.36 Fed-159.89	Y
ATG500	GA	118467	Deputy Attorney General	9/19/2023	9/19/2023	Family Court proceedings- Kauai	N	Y	N	253.89	State-82.37 Fed-171.53	Y
ATG500	GA	118480	Deputy Attorney General	9/21/2023	9/21/2023	VEP meetings with DOH; organize VEP conference	N	Y	N	261.13	State-88.78 Fed-172.35	Y
ATG500	GA	118480	Deputy Attorney General	9/28/2023	9/28/2023	VEP meetings with DOH; organize VEP conference	N	Y	N	227.00	State-77.18 Fed-149.82	Y
ATG500	GA	118480	Deputy Attorney General	11/30/2023	11/30/2023	Attend/Assist with VEP conference	N	Y	Y	332.56	State-113.07 Fed-219.49	Y

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Table 23

ATG500	GA	118482	Deputy Attorney General	11/30/2023	11/30/2023	Attend/Assist with VEP conference	N	Y	Y	218.04	State-74.13 Fed-143.91	Y
ATG500	GA	118484	Supervising Legal Clerk	11/30/2023	11/30/2023	Attend/Assist with VEP conference	N	Y	Y	218.04	State-74.13 Fed-143.91	Y
ATG500	GA	118481	Deputy Attorney General	11/30/2023	11/30/2023	Attend/Assist with VEP conference	N	Y	Y	190.99	State-64.94 Fed-126.05	Y
ATG500	GC	41008	Legal Clerk	11/30/2023	11/30/2023	Attend/Assist with VEP conference	N	Y	Y	203.78	State-69.29 Fed-134.50	Y
ATG500	GC	40048	Legal Clerk	11/30/2023	11/30/2023	Attend/Assist with VEP conference	N	Y	Y	137.78	State-46.85 Fed-90.93	Y
ATG500	GD	29531	Office Assistant IV (Professional Trainee I)	11/30/2023	11/30/2023	Attend/Assist with VEP conference	N	Y	Y	137.78	State-46.85 Fed-90.93	Y
*ATG500 is the Child Support Enforcement Agency. Its operating costs are split on a 66:34 ratio between federal funds and State funds.												
ATG100		124094	Oversight Coordinator	1/12/2023	1/12/2023	Hawaii Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	182.41	182.41	Y
ATG100		124094	Oversight Coordinator	2/3/2023	2/4/2023	Prison Jail Innovation Lab (PJIL) Symposium - Texas. PJIL is a policy resource center at the LBJ School of Public Affairs that works to ensure the safe and humane treatment of people in custody. The PJIL Symposium addressed conditions in the correctional system and meaningful reform efforts. This Symposium is part of the Coordinator's ongoing study and investigation of the operation and administration of correctional system laws in effect in other states and countries, as required by HRS §353L-7(b).	Y	Y	Y	1,418.26	1,418.26	Y
ATG100		124094	Oversight Coordinator	2/7/2023	2/7/2023	Hawaii Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	244.65	244.65	Y
ATG100		124094	Oversight Coordinator	2/13/2023	2/13/2023	Hawaii Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	192.40	192.40	Y
ATG100		124094	Oversight Coordinator	3/2/2023	3/2/2023	Hawaii Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	179.91	179.91	Y
ATG100		124094	Oversight Coordinator	3/16/2023	3/16/2023	Commission Mtg & Kauai Community Correctional Center Facility Visit, HRS §353L-3(a) & HRS §353L-3(b)(1).	Y	Y	N	176.56	176.56	Y
ATG100		124094	Oversight Coordinator	3/22/2023	3/22/2023	Hawaii Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	215.90	215.90	Y
ATG100		124094	Oversight Coordinator	4/20/2023	4/20/2023	Hawaii Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	126.40	126.40	Y
ATG100		124094	Oversight Coordinator	5/11/2023	5/11/2023	Hawaii Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	222.40	222.40	Y
ATG100		124094	Oversight Coordinator	5/18/2023	5/18/2023	Commission Mtg & Maui Community Correctional Center Facility Visit, HRS §353L-3(a) & HRS §353L-3(b)(1).	Y	Y	N	97.92	97.92	Y
ATG100		124094	Oversight Coordinator	5/31/2023	5/31/2023	Kauai Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	192.90	192.90	Y
ATG100		124094	Oversight Coordinator	6/6/2023	6/6/2023	Maui Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	154.89	154.89	Y
ATG100		124094	Oversight Coordinator	6/8/2023	6/8/2023	Hawaii Community Correctional Center Visit, HRS §353L-3(b)(1).	N	Y	N	221.39	221.39	Y
ATG100		124094	Oversight Coordinator	6/19/2023	6/19/2023	Hawaii Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	137.79	137.79	Y
ATG100		124094	Oversight Coordinator	6/22/2023	6/22/2023	Kulani Correctional Visit, HRS §353L-3(b)(1).	N	Y	N	220.64	220.64	Y
ATG100		124094	Oversight Coordinator	6/26/2023	6/29/2023	Saguaro Facility Visit and Observation of Parole Hearing The Hawaii Paroling Authority invited HCSOC staff to attend their in-person parole hearings at Saguaro Correctional Center in Arizona held once every three years. This review of parole hearings aligns with the HCSOC's mandate to monitor and review the Comprehensive Offender Reentry Program and ensure the timely release of people in custody at their minimums, HRS §353L-3(b)(3)&(4).	N	Y	N	638.33	638.33	Y
ATG100		124094	Oversight Coordinator	8/22/2023	8/23/2023	HCCC Facility Visit & Going Home Hawaii Summit - Kona, Hawaii The Coordinator took members of the House to tour HCCC in Hilo, then, participated in the GHH Summit to learn and participate in ending the cycle of recidivism through housing solutions, healthcare, employment, and community safety. HRS §353L-3(b)(1) & §353L-7(b) HRS §353L-3(b)(1) & §353L-7(b).	Y	Y	N	596.72	596.72	Y
ATG100		124094	Oversight Coordinator	8/6/2023	8/1/2023	National Association of Sentencing Commissions (NASC) - Lake Tahoe, NV. House Concurrent Resolution 23 (2023) requested the HCSOC convene a task force to examine and make recommendations regarding existing procedures of the Hawaii Paroling Authority setting the minimum terms of imprisonment. The HCSOC Chair and Coordinator attended the NASC 2023 conference in preparation for leading the work of the Task Force and to facilitate the exchange and sharing of information, ideas, data, expertise, and experiences on issues related to sentencing policies, guidelines and commissions. HCR23, 2023.	Y	Y	Y	1,819.13	1,819.13	Y
ATG100		124094	Oversight Coordinator	9/7/2023	9/9/2023	Saguaro Facility Visit with Senate (PSM) - Arizona The HCSOC Coordinator received an invitation from the Senate Committee on Public Safety and Intergovernmental and Military Affairs (PSM) to accompany Senate Chair Wakai and Vice-Chair Elefante on a tour of Saguaro Correctional Facility. HRS §353L-7(b).	Y	Y	N	1,004.00	1,004.00	Y

Department of the Attorney General  
Work-related travel as of November 30, 2023

Table 23

ATG100		124094	Oversight Coordinator	9/27/2023	9/28/2023	Las Colinas Facility Visit w/ Rep. Hashem - California Representative Hashem invited the HCSOC to visit Las Colinas Detention and Reentry Facility in Santee, CA, a model facility for reentry, to tour the facility and understand how Hawaii's correctional system can transition to a rehabilitative and therapeutic model. HRS §353L-7(b) & HRS §353L-3(b)(1).	Y	Y	N	1,521.07	1,521.07	Y
ATG100		124094	Oversight Coordinator	11/11/2023	11/14/2023	National Association of Civilian Oversight of Law Enforcement (NACOLE)- Chicago, IL. HCSOC Commissions and Coordinator attended the NACOLE Annual Conference to strengthen jail and prison oversight in Hawaii, learn more about innovations in oversight, and connect with and learn from colleagues from the U.S. and worldwide. HRS §353L-7(b).	Y	Y	Y	2,350.11	2,350.11	Y
ATG100		124095	Reentry Specialist	5/31/2023	5/31/2023	Kauai Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	135.90	135.90	Y
ATG100		124095	Reentry Specialist	6/6/2023	6/6/2023	Maui Community Correctional Center Facility Visit, HRS §353L-3(b)(1).	N	Y	N	97.89	97.89	Y
ATG100		124095	Reentry Specialist	6/8/2023	6/8/2023	Hawaii Community Correctional Center Visit, HRS §353L-3(b)(1).	N	Y	N	164.39	164.39	Y
ATG100		124095	Reentry Specialist	6/22/2023	6/22/2023	Kulani Correctional Facility Visit, HRS §353L-3(b)(1).	N	Y	N	157.90	157.90	Y
ATG100		124095	Reentry Specialist	6/26/2023	6/29/2023	Saguaro Facility Visit with Senate (PSM) - Arizona The HCSOC Coordinator received an invitation from the Senate Committee on Public Safety and Intergovernmental and Military Affairs (PSM) to accompany Senate Chair Wakai and Vice-Chair Elefante on a tour of Saguaro Correctional Facility. HRS §353L-7(b).	N	Y	N	2,279.33	2,279.33	Y
ATG100		124095	Reentry Specialist	8/22/2023	8/23/2023	HCCC Facility Visit & Going Home Hawaii Summit - Kona, Hawaii The Coordinator took members of the House to tour HCCC in Hilo, then, participated in the GHH Summit to learn and participate in ending the cycle of recidivism through housing solutions, healthcare, employment, and community safety. HRS §353L-3(b)(1) & §353L-7(b) HRS §353L-3(b)(1) & §353L-7(b).	Y	Y	N	358.31	358.31	Y
ATG100		124095	Reentry Specialist	9/27/2023	9/28/2023	Las Colinas Facility Visit w/ Rep. Hashem - California Representative Hashem invited the HCSOC to visit Las Colinas Detention and Reentry Facility in Santee, CA, a model facility for reentry, to tour the facility and understand how Hawaii's correctional system can transition to a rehabilitative and therapeutic model. HRS §353L-7(b) & HRS §353L-3(b)(1).	Y	Y	N	1,104.67	1,104.67	Y
ATG100		124095	Reentry Specialist	11/16/2023	11/16/2023	Commission Mtg & Kulani Facility Visit, HRS §353L-3(a) & HRS §353L-3(b)(1).	Y	Y	N	109.29	109.29	Y
ATG100		124096	Special Assistant to Oversight Coordinator	3/16/2023	3/16/2023	Commission Mtg & Kauai Community Correctional Center Facility Visit, HRS §353L-3(a) & HRS §353L-3(b)(1).	Y	Y	N	277.56	277.56	Y
ATG100		124096	Special Assistant to Oversight Coordinator	4/20/2023	4/20/2023	Commission Mtg & Hawaii Community Correctional Center Facility Visit, HRS §353L-3(a) & HRS §353L-3(b)(1).	Y	Y	N	271.40	271.40	Y
ATG100		124096	Special Assistant to Oversight Coordinator	5/18/2023	5/18/2023	Commission Mtg & Maui Community Correctional Center Facility Visit, HRS §353L-3(a) & HRS §353L-3(b)(1).	Y	Y	N	233.41	233.41	Y
ATG100		124096	Special Assistant to Oversight Coordinator	11/16/2023	11/16/2023	Commission Mtg & Kulani Correctional Facility Visit, HRS §353L-3(a) & HRS §353L-3(b)(1).	Y	Y	N	256.29	256.29	Y

\*The HCSOC is currently not a formal part of ATG's budget and was not funded in the budget for FY24. Operating funds were provided by the Governor pursuant to Section 5 of Act 164, SLH 2023.

Department of the Attorney General  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
ATG100	AA	Hueston Hennigan, LLP (contract)	Expert legal advice and counsel on areas of law but not limited to tort litigation, bankruptcy, responses to Congressional inquiries, alternative dispute resolution, risk mitigation, and other issues that may arise.	N/A; funds were encumbered using unbudgeted ARPA-CSFRF funds.	V	4,000,000	470,243	-	-	N	N/A
ATG100	AA	O'Melveny & Myers, LLP (contract)	Expert legal services, advice, and counsel to the State relating to the potential and actual filing of bankruptcy cases of HECO.	N/A; funds were encumbered using unbudgeted ARPA-CSFRF funds.	V	2,000,000	-	-	-	N	N/A
ATG100	AA	Katten Muchin Rosenman, LLP (contract)	Expert legal services, advice, and counsel to the State relating to public finance in general regarding the Maui wildfire disaster.	These legal costs will impact the Department's budgeted line item of \$2,000,000 for litigation expenses. Costs related to the Maui wildfires are in addition to litigation expenses incurred for non-Maui wildfire related litigation.	A	100,000	38,790	-	-	TBD	N
ATG100	AA	Skyhill Group, Inc. (contract)	Media, communications, and other related activities and services, concerning the Maui wildfires that began August 8, 2023.	These costs are being absorbed by the Department's existing operating budget. The Department will request the release of general fund restrictions and reprioritize its OCE expenses to accommodate these costs.	A	190,000	-	-	-	TBD	N
ATG100	AA	Underwriters Laboratories, Inc., Fire Safety Research Institute (contract)	To conduct an independent comprehensive analysis and review of government actions taken before, during, and after the August 2023 Maui wildfires.	N/A; funds were encumbered using unbudgeted ARPA-CSFRF funds.	V	1,500,000	-	-	-	N	N/A
ATG100	AA	IQ PR, Inc. dba iQ 360	Media, communications, and other related activities and services, concerning the Maui wildfires that began August 8, 2023.	No impact. This contract was canceled.	A		14,343	-	-	TBD	N
ATG100	AA	O'Connor Playdon Guben & Inouye, LLP (contract)	Expert legal services, advice, and counsel to the State relating to the potential and actual filing of bankruptcy cases of HECO.	Total contract cap = 200,000  These legal costs will impact the Department's budgeted line item of \$2,000,000 for litigation expenses. Costs related to the Maui wildfires are in addition to litigation expenses incurred for non-Maui wildfire related litigation.	A	-	9,133	-	-	TBD	N

Department of the Attorney General  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	Encumbrance		Encumbrance		FEMA		Reimbursement	
						Balance	Expenditure	Balance	Expenditure	Reimbursable?	Applied for?		
ATG100	AA	Case Lombardi & Pettit (contract)	To represent the State in cases arising out of the August 8, 2023, Maui wildfires.	Total contract cap = 500,000  These legal costs will impact the Department's budgeted line item of \$2,000,000 for litigation expenses. Costs related to the Maui wildfires are in addition to litigation expenses incurred for non-Maui wildfire related litigation.	A	-	48,905	-	-	TBD	N		

Department of the Attorney General  
 Personnel utilized for Wildfire Response

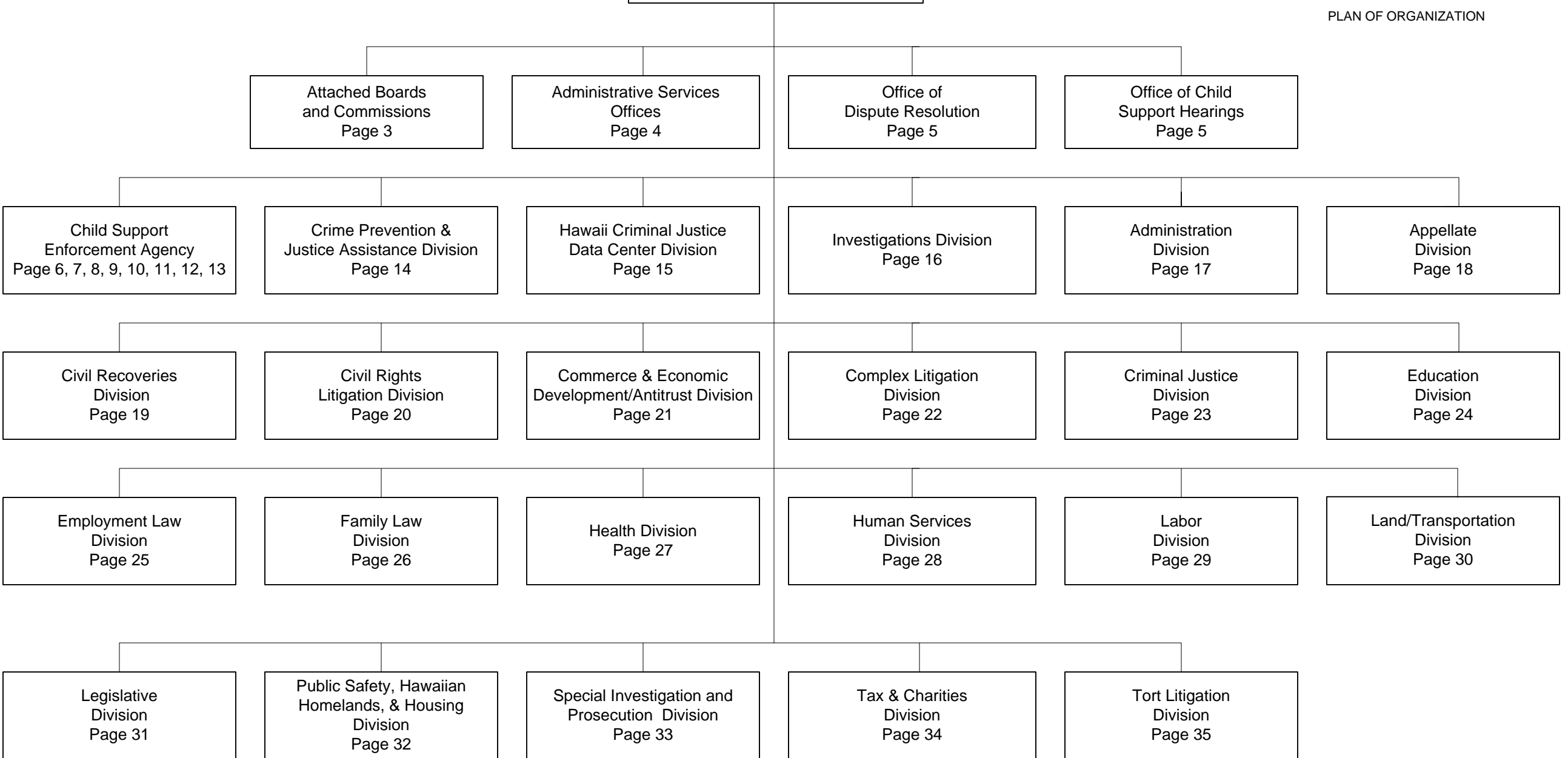
Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Response	Justification	MOF	FY24				FY25				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
ATG100	AA	Investigator V, PN 036763	Security detail for Maui Mayor Richard Bissen following the Maui wildfires. The presence of a security detail deterred physical confrontations while the mayor was in a public setting or during press conferences.  The security detail also allowed the mayor to conduct critical operations without the threat of outside interference.  Assignment began 08/23/23 and ended on 10/06/2023.	A	P		128.00	4,744.62					10/6/2023		
ATG100	AA	Investigator V, PN 112837	See Above.	U		T	136.00	5,041.15					10/6/2023		
ATG100	AA	Investigator V, PN 116698	See Above.	U		T	160.00	5,357.35					10/1/2023		
ATG100	AA	Investigator V, PN 036763	Overtime for ATG Investigators assigned to Maui Mayor's security detail. Overtime pay to be reimbursed by the Department of Public Safety.	A	P		117.00	6,505.31					10/6/2023		
ATG100	AA	Investigator V, PN 112837	See Above.	U		T	105.00	5,838.10					10/6/2023		
ATG100	AA	Investigator V, PN 116698	See Above.	U		T	122.75	6,143.34					10/1/2023		
ATG100	AA	Investigator V, PN 040975	See Above.	U	P		17.00	840.47							

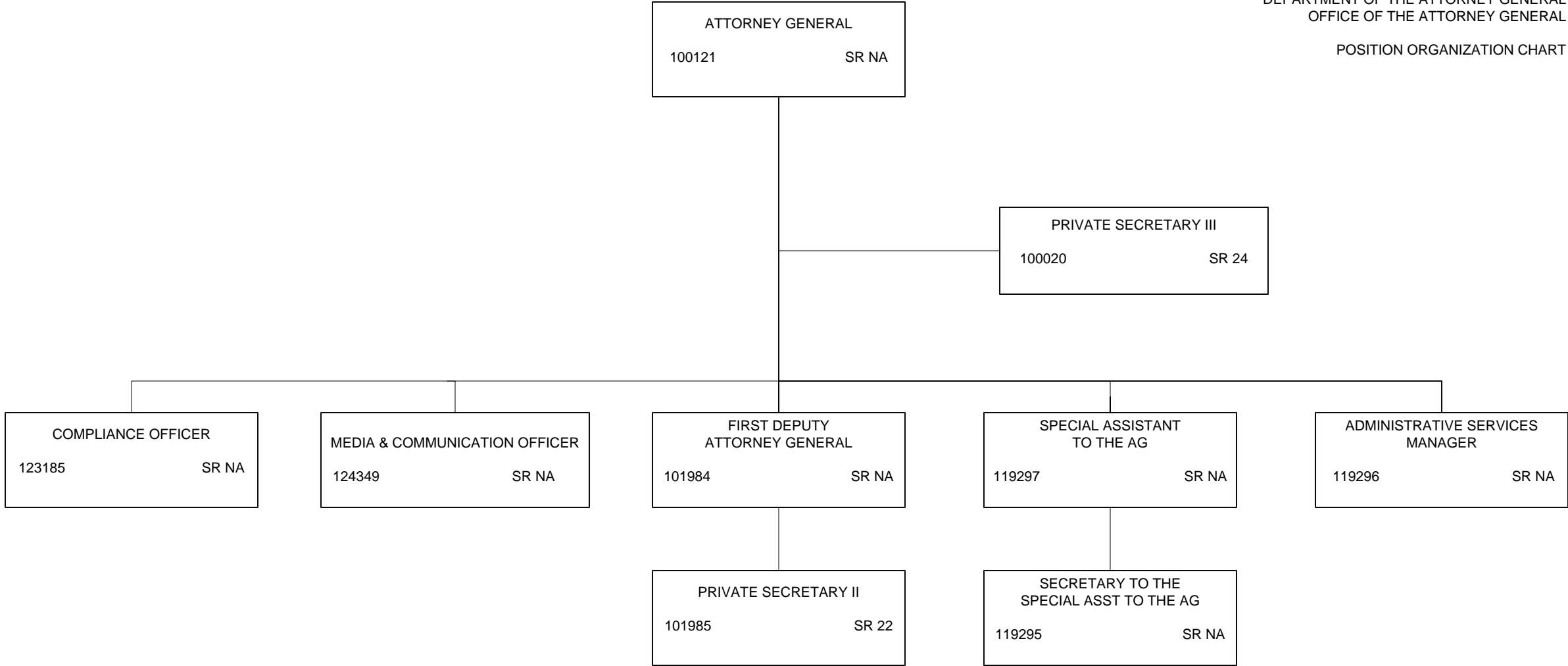
Office of the  
Attorney General  
Page 2

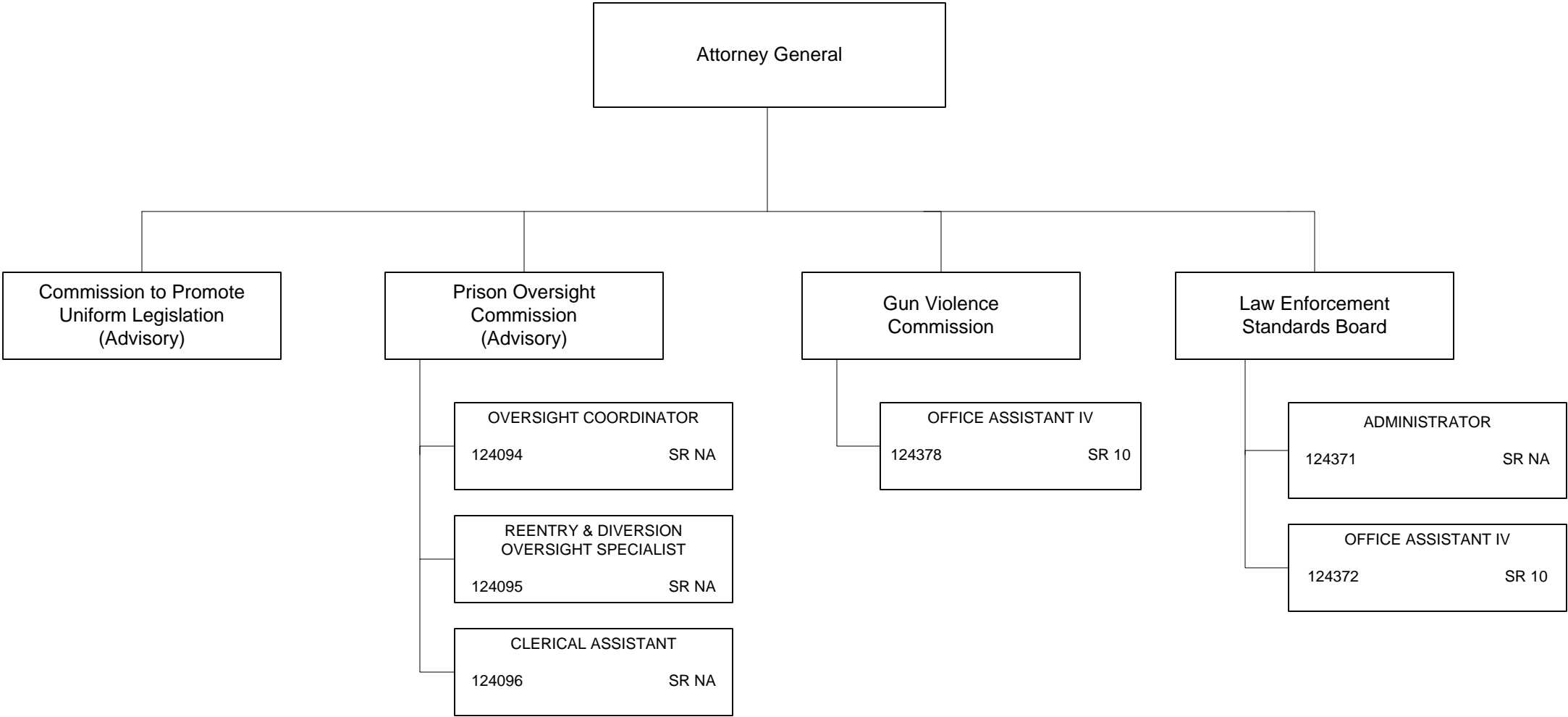
STATE OF HAWAII  
DEPARTMENT OF THE ATTORNEY GENERAL

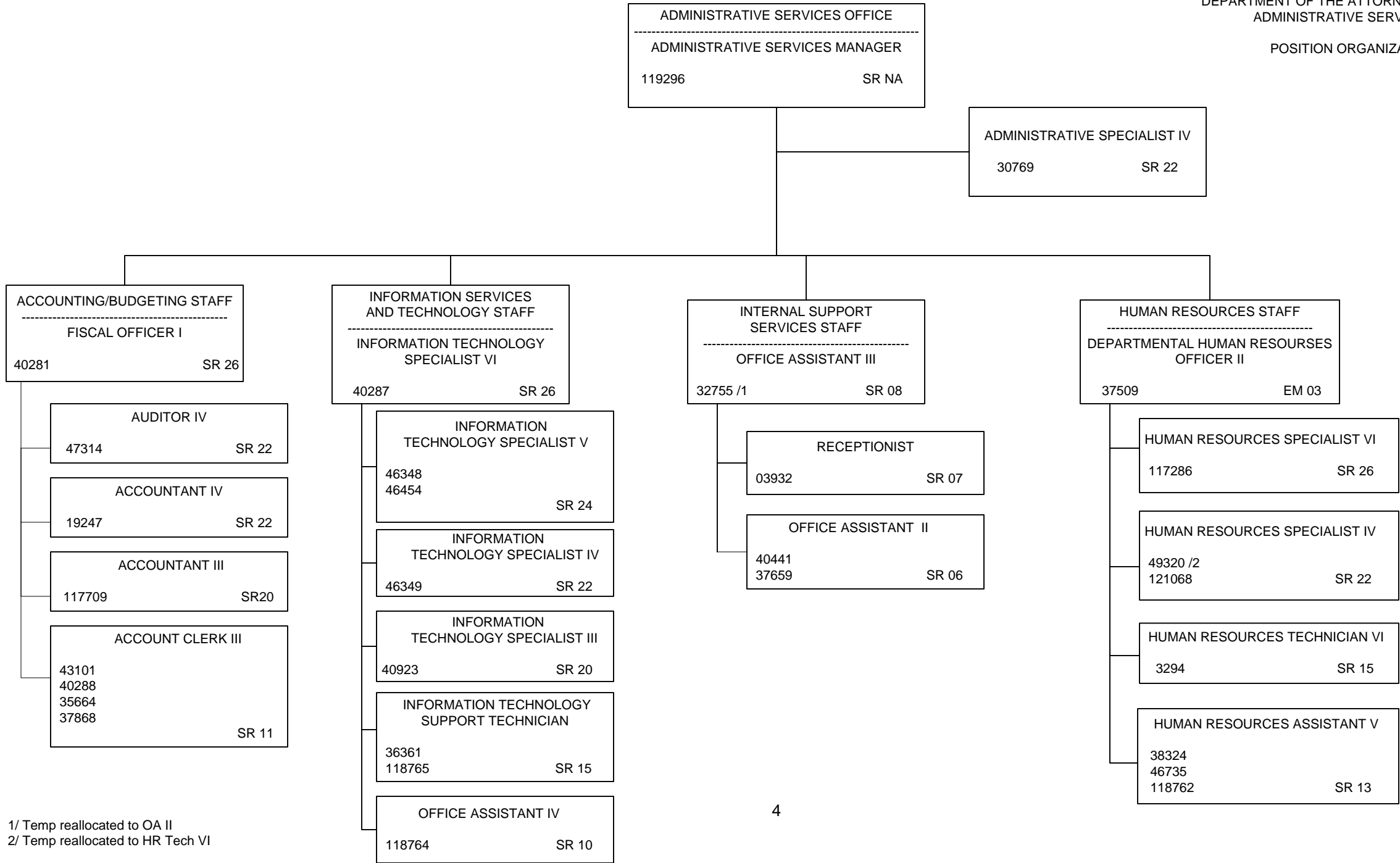
PLAN OF ORGANIZATION



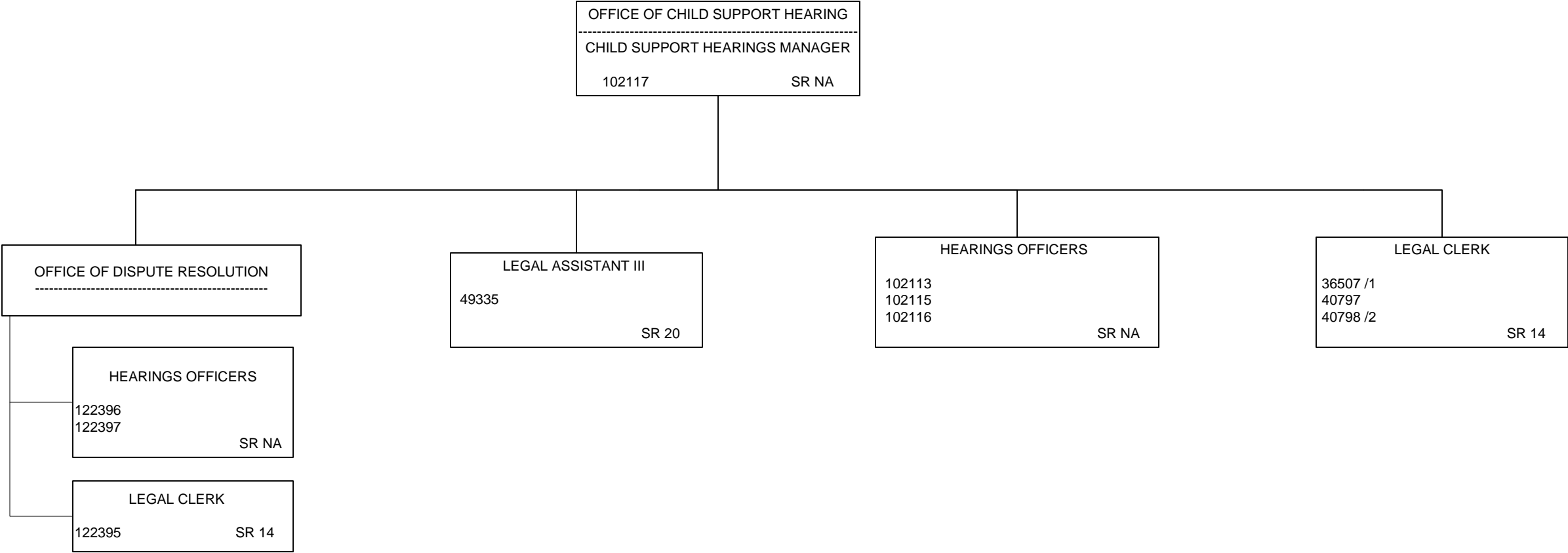






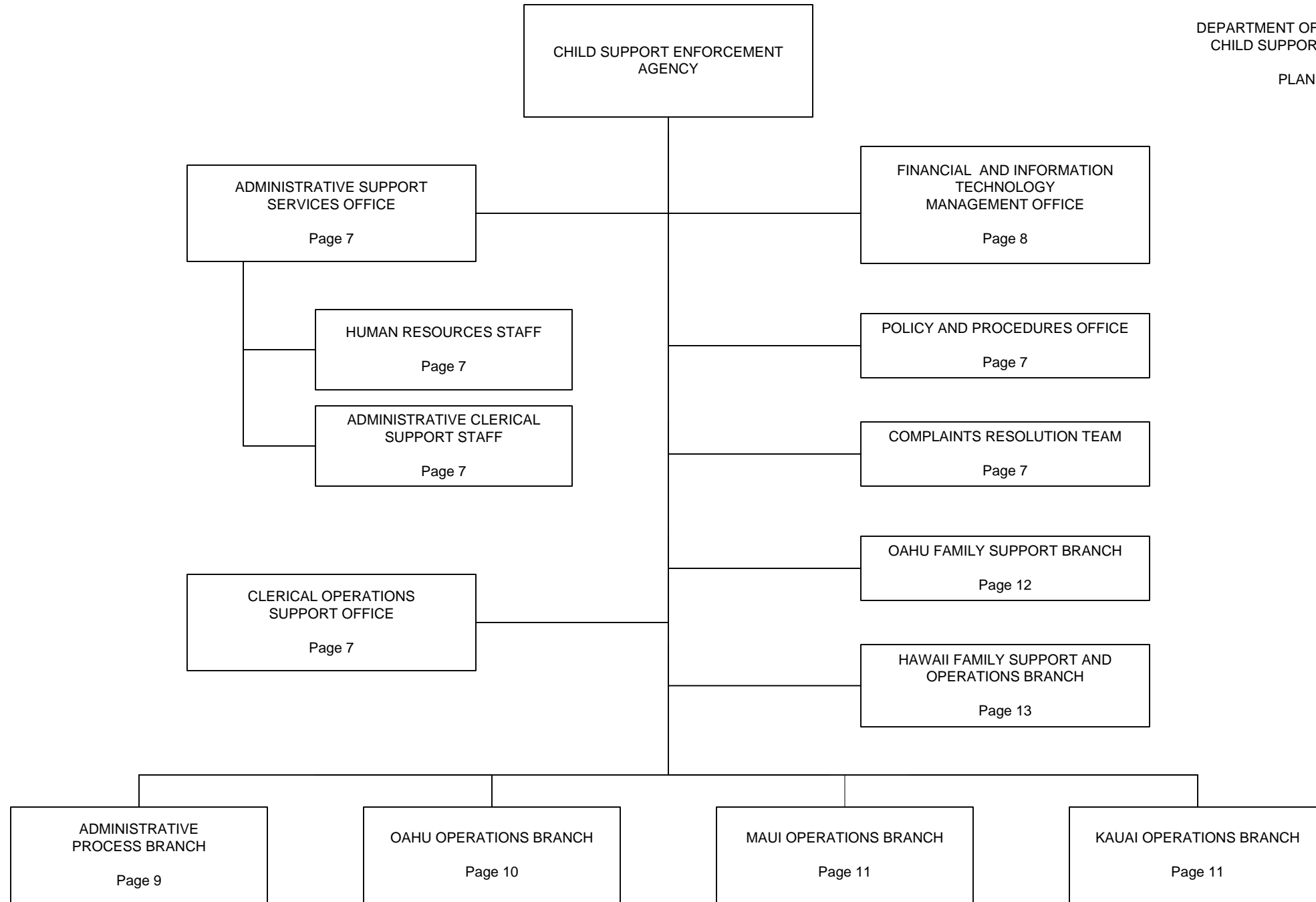


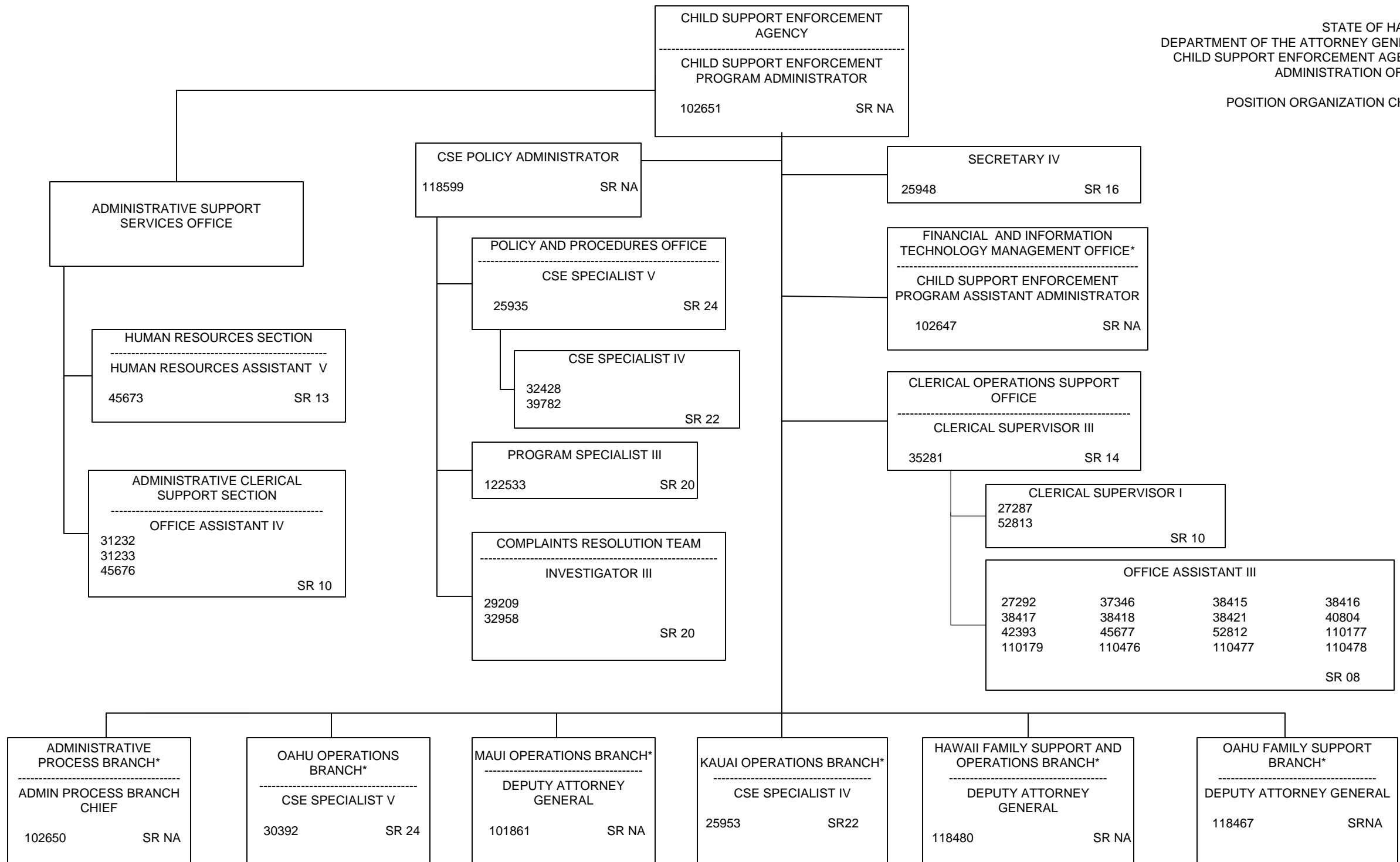
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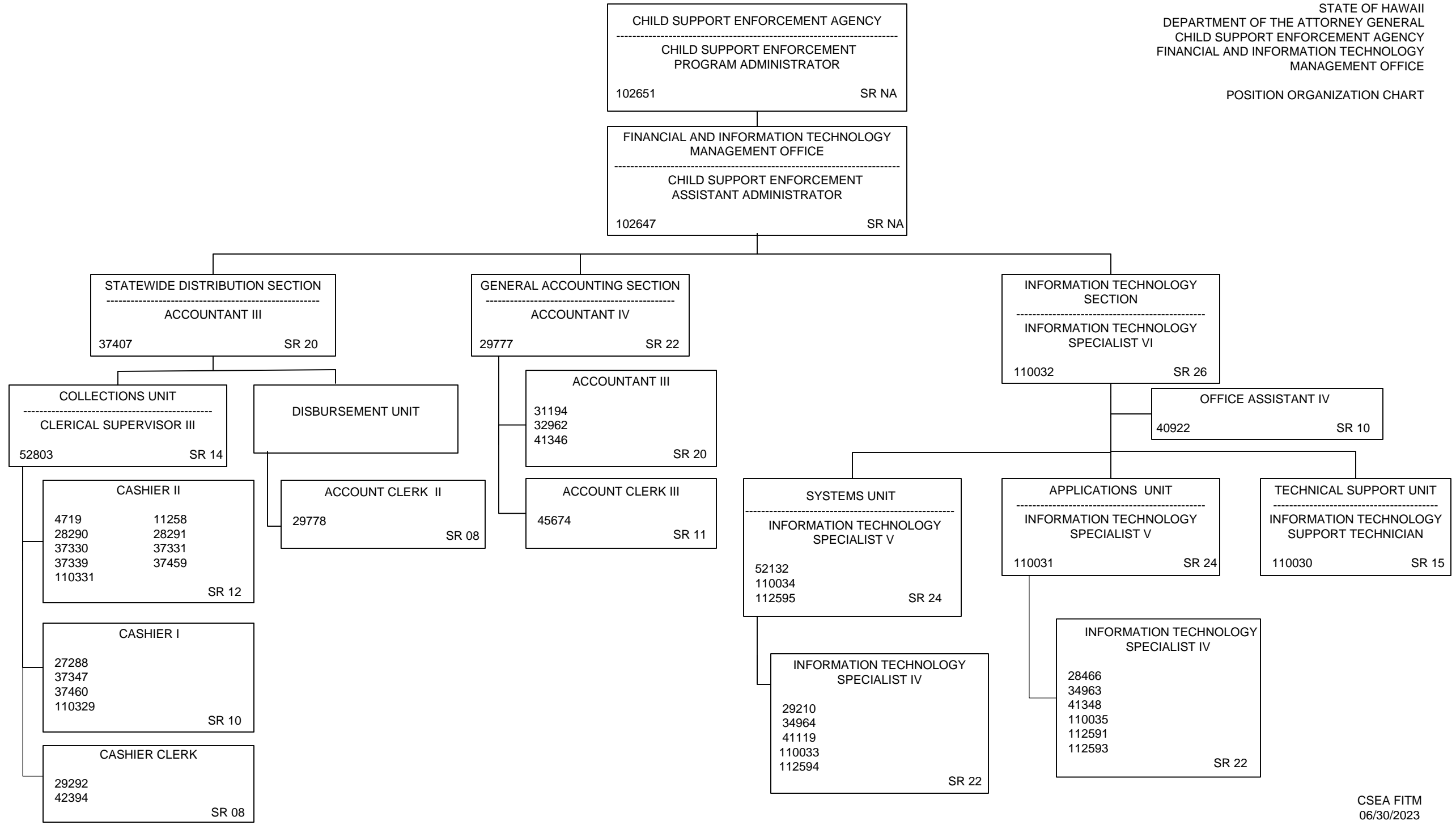
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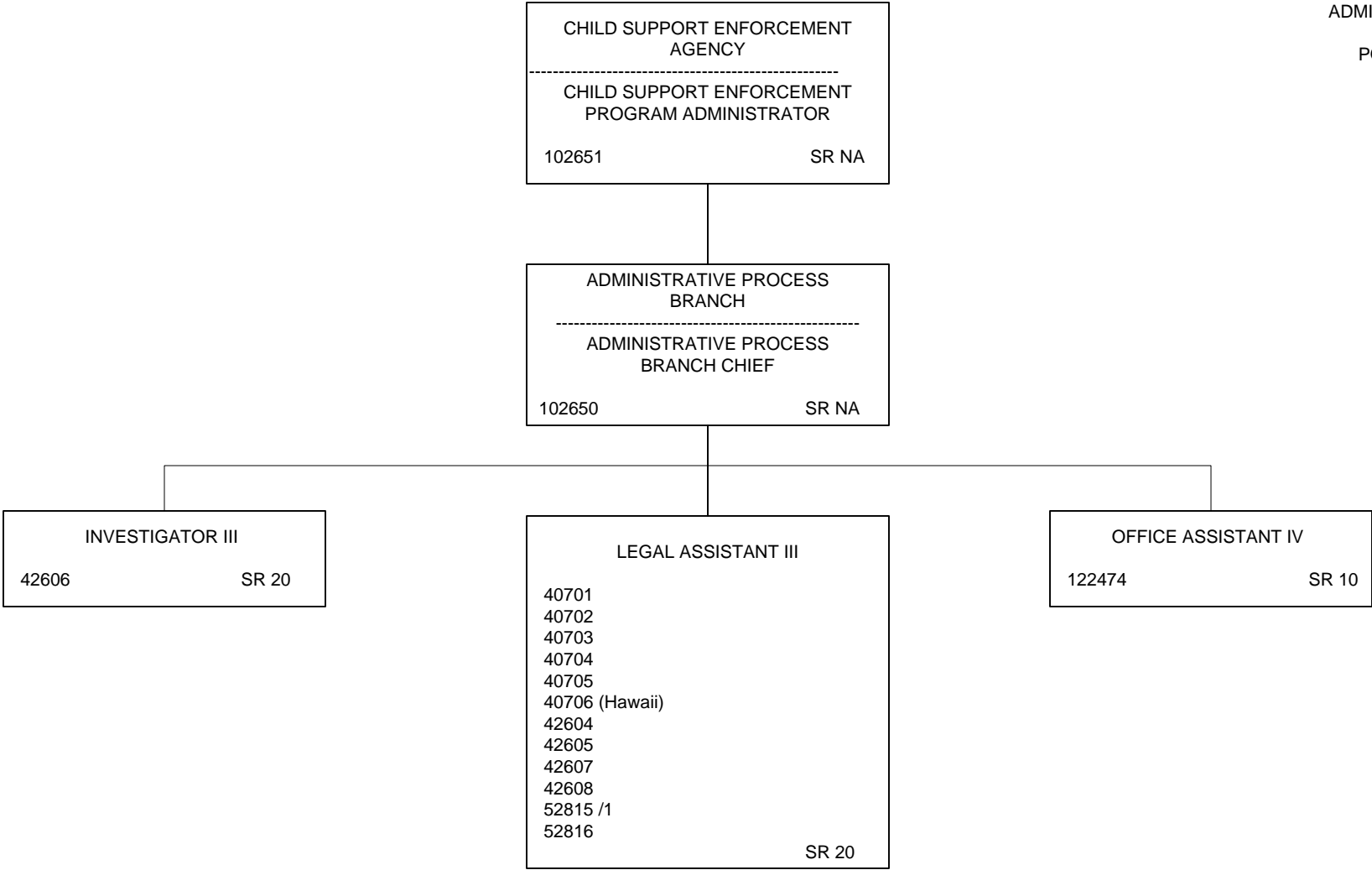
\*\*ODR Admin/IDEA Hearings reports to First Deputy Attorney General





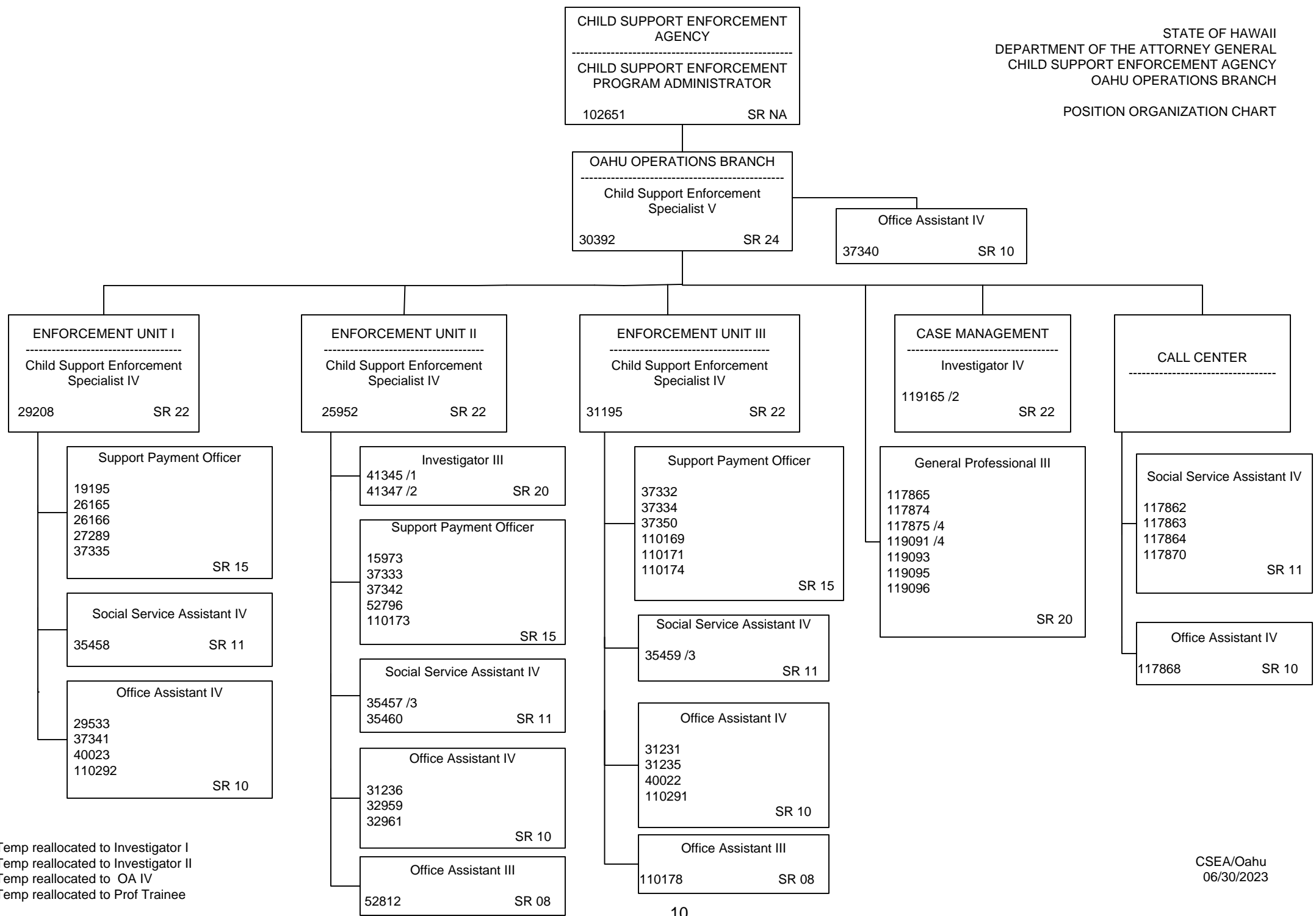
\* Refer to following pages



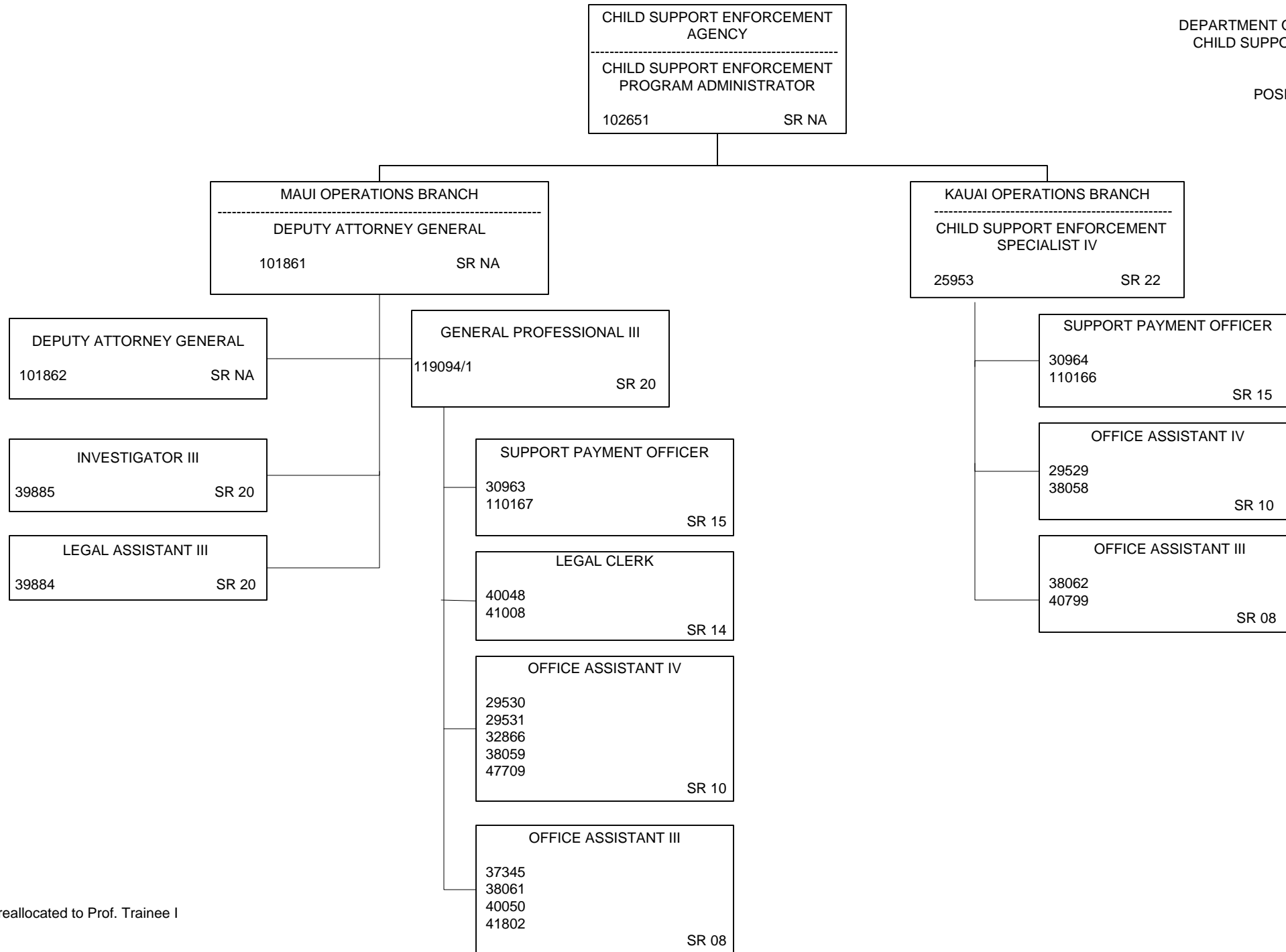


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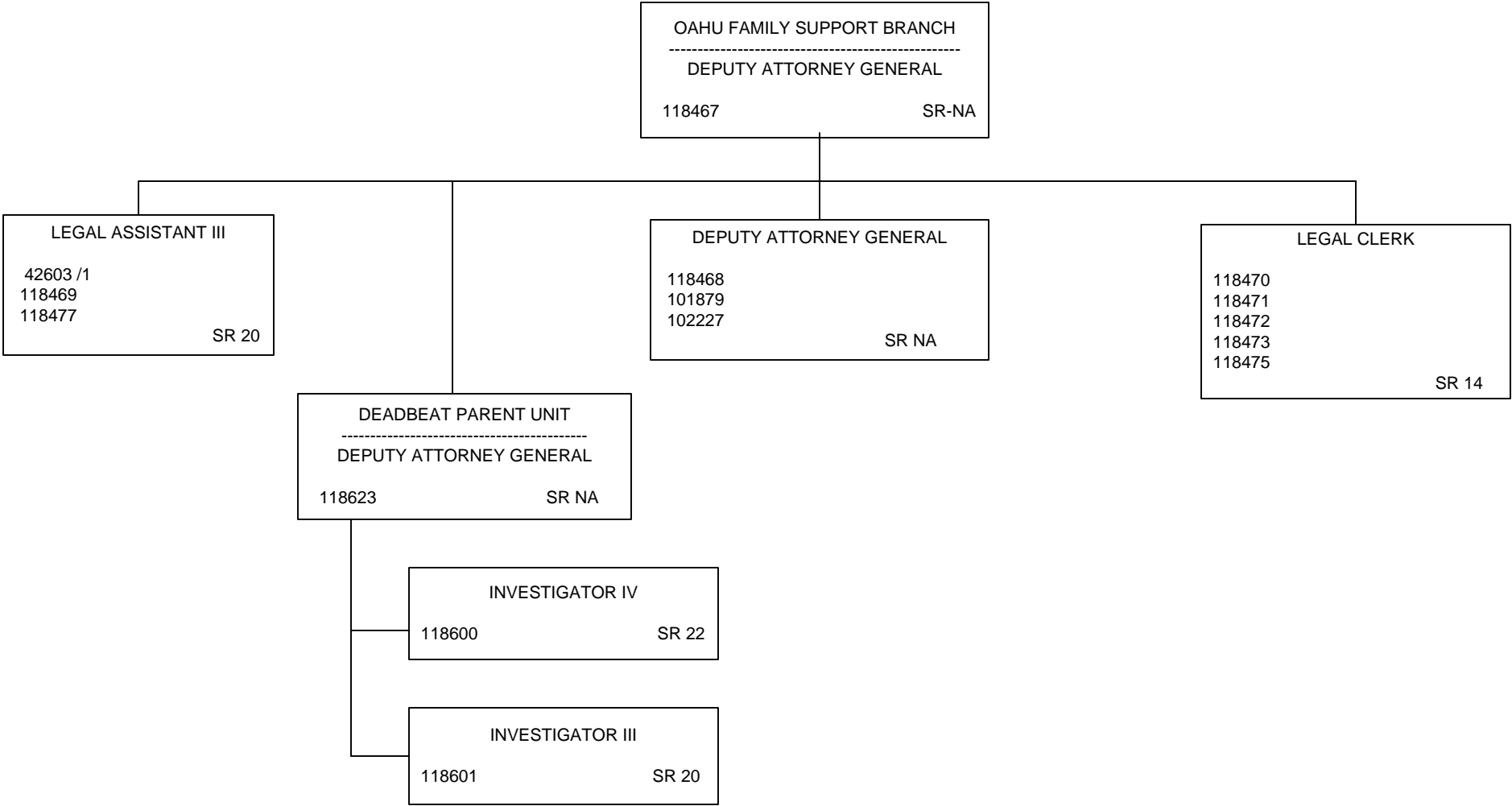


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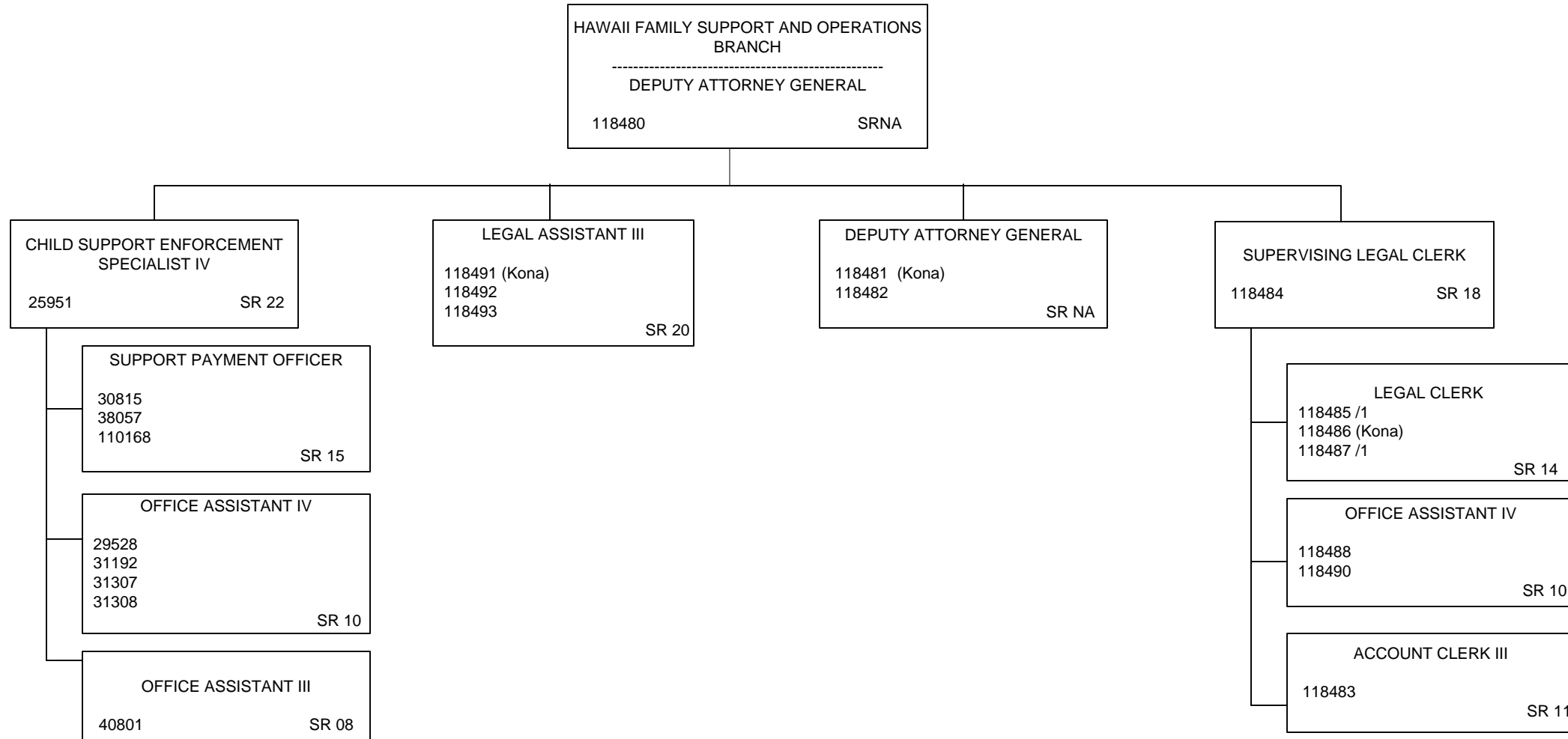
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POSITION ORGANIZATION CHART

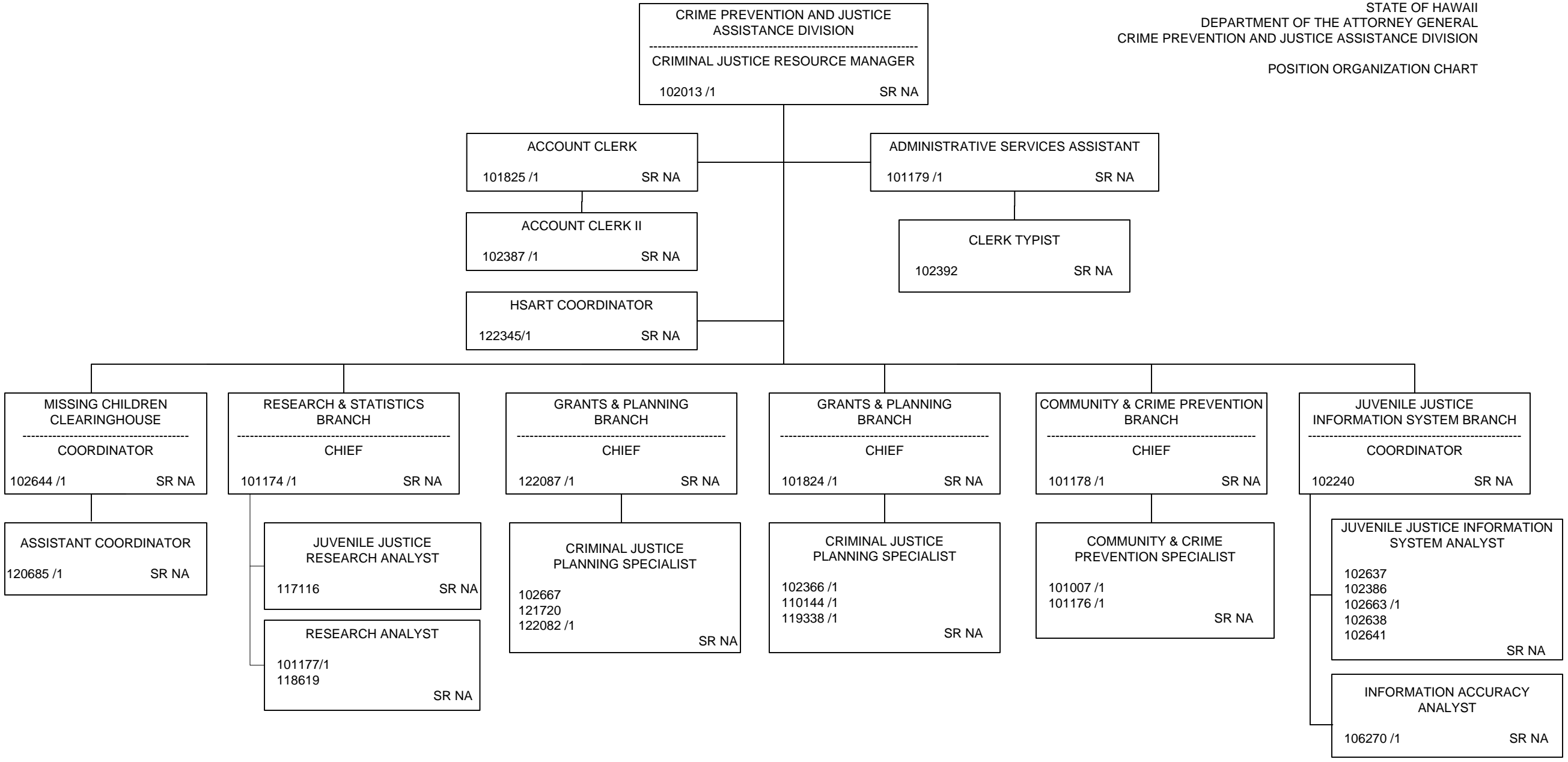


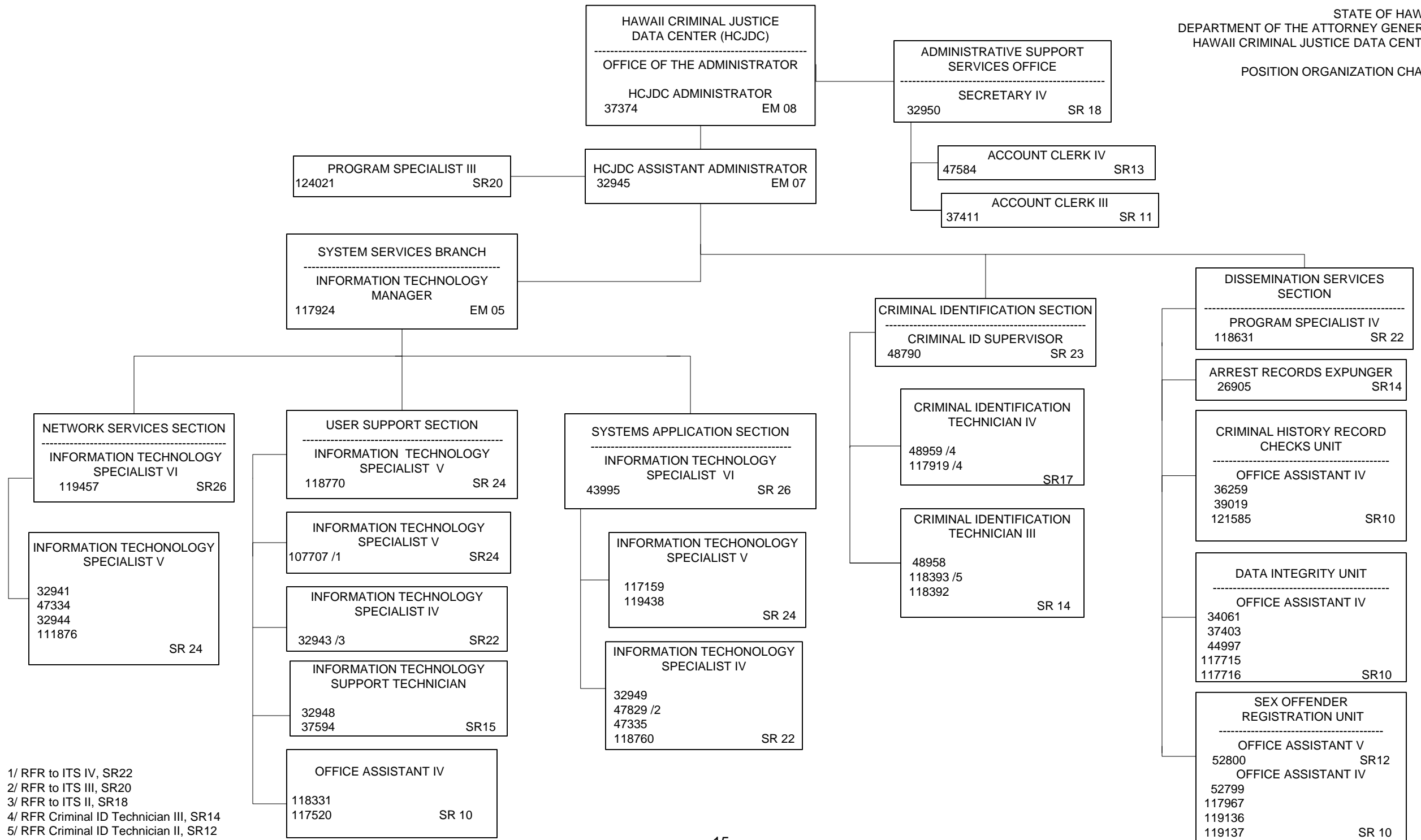
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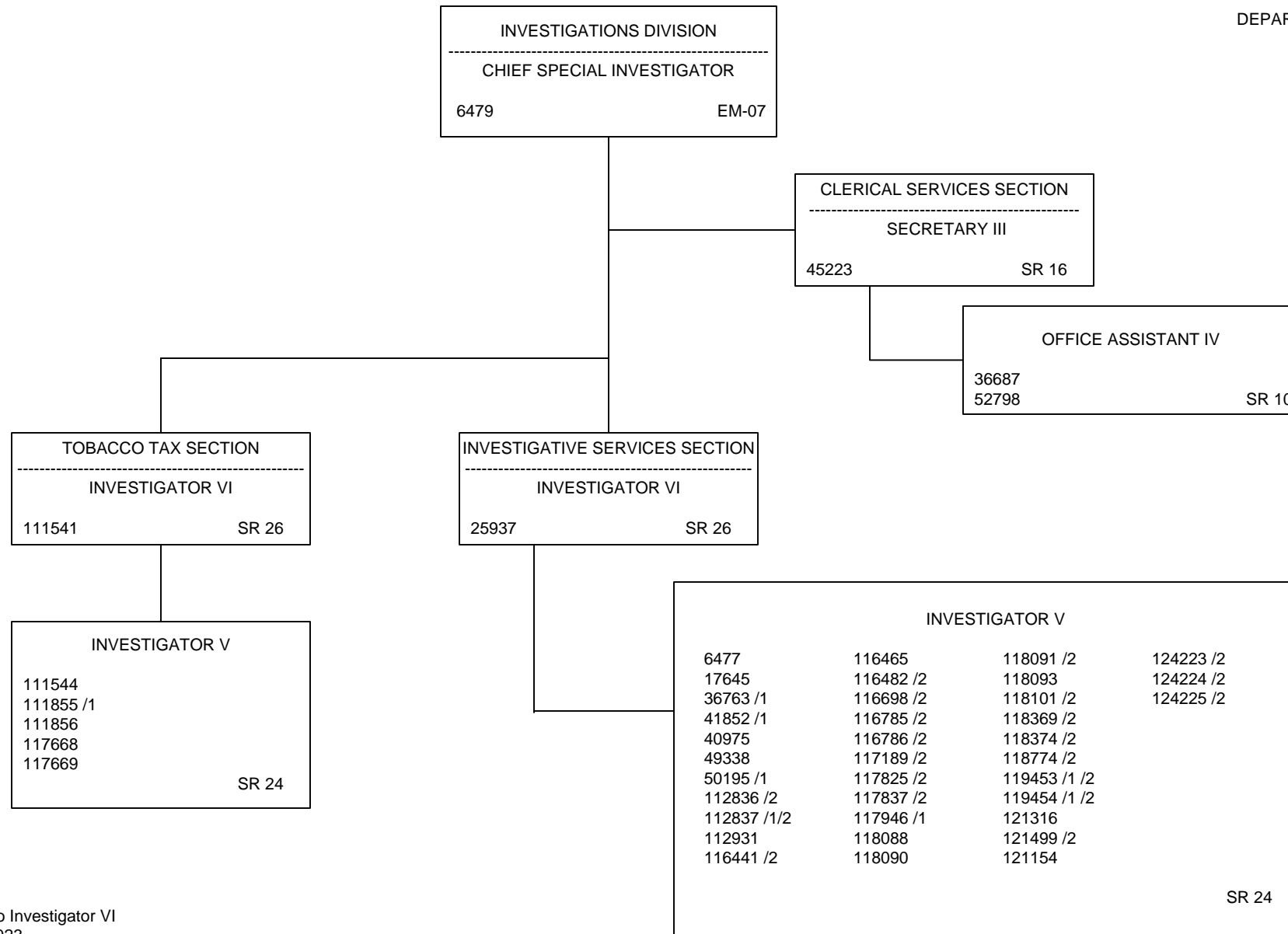


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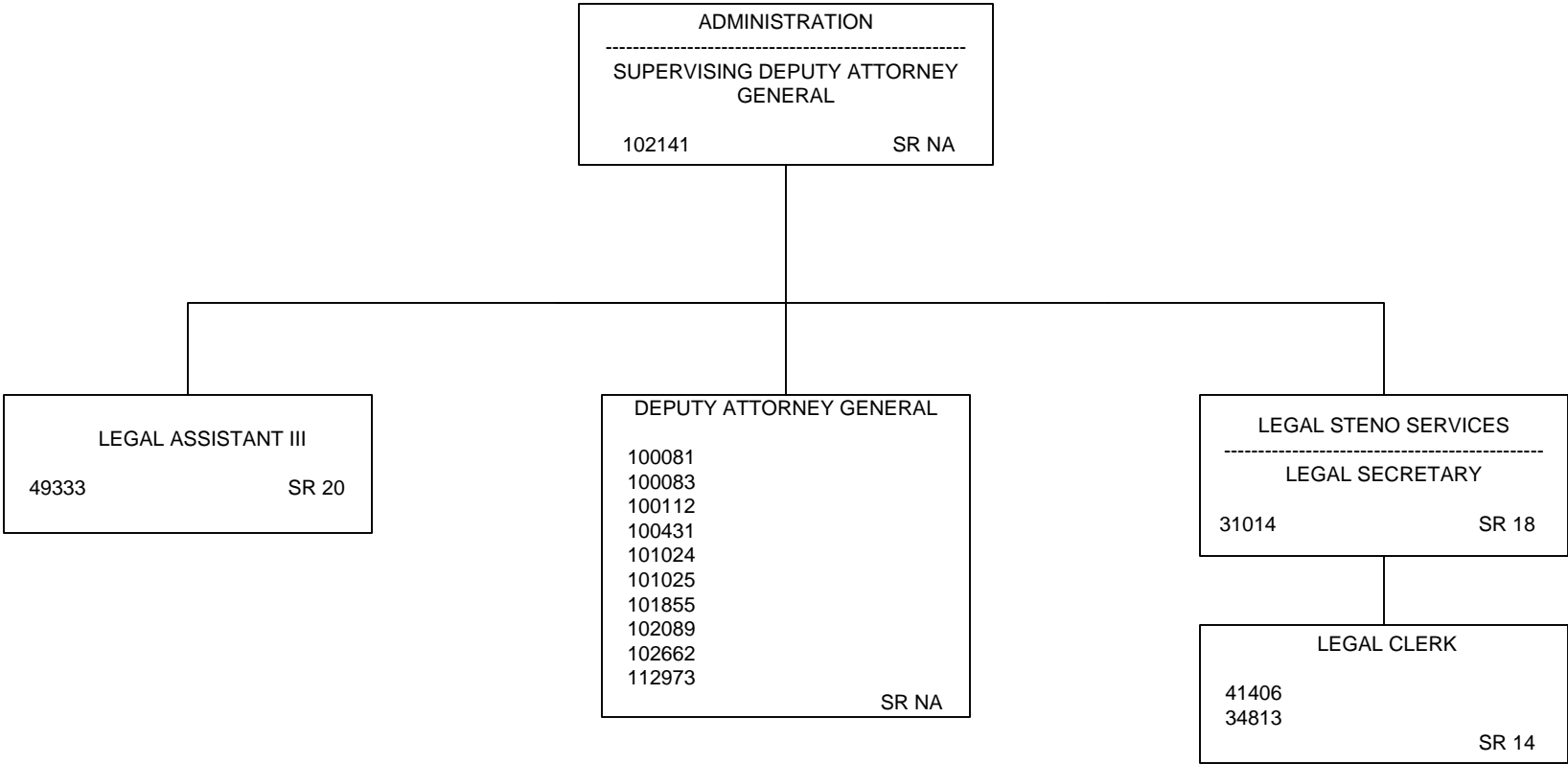




- 1/ RFR to ITS IV, SR22
- 2/ RFR to ITS III, SR20
- 3/ RFR to ITS II, SR18
- 4/ RFR Criminal ID Technician III, SR14
- 5/ RFR Criminal ID Technician II, SR12

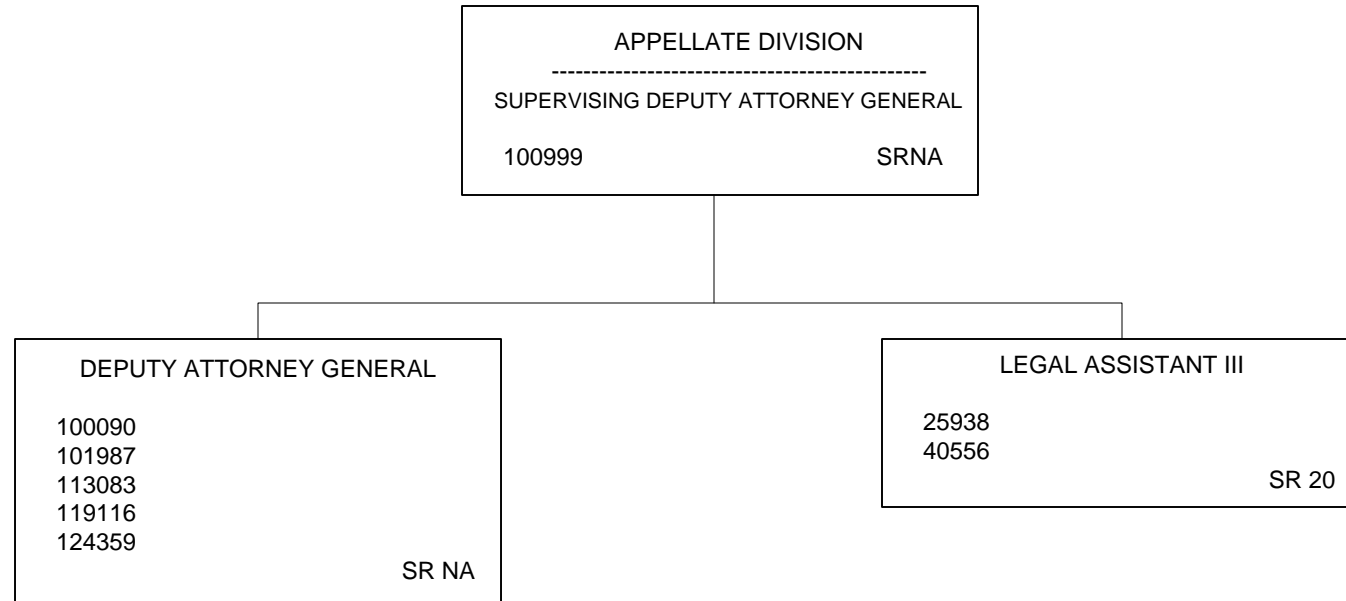


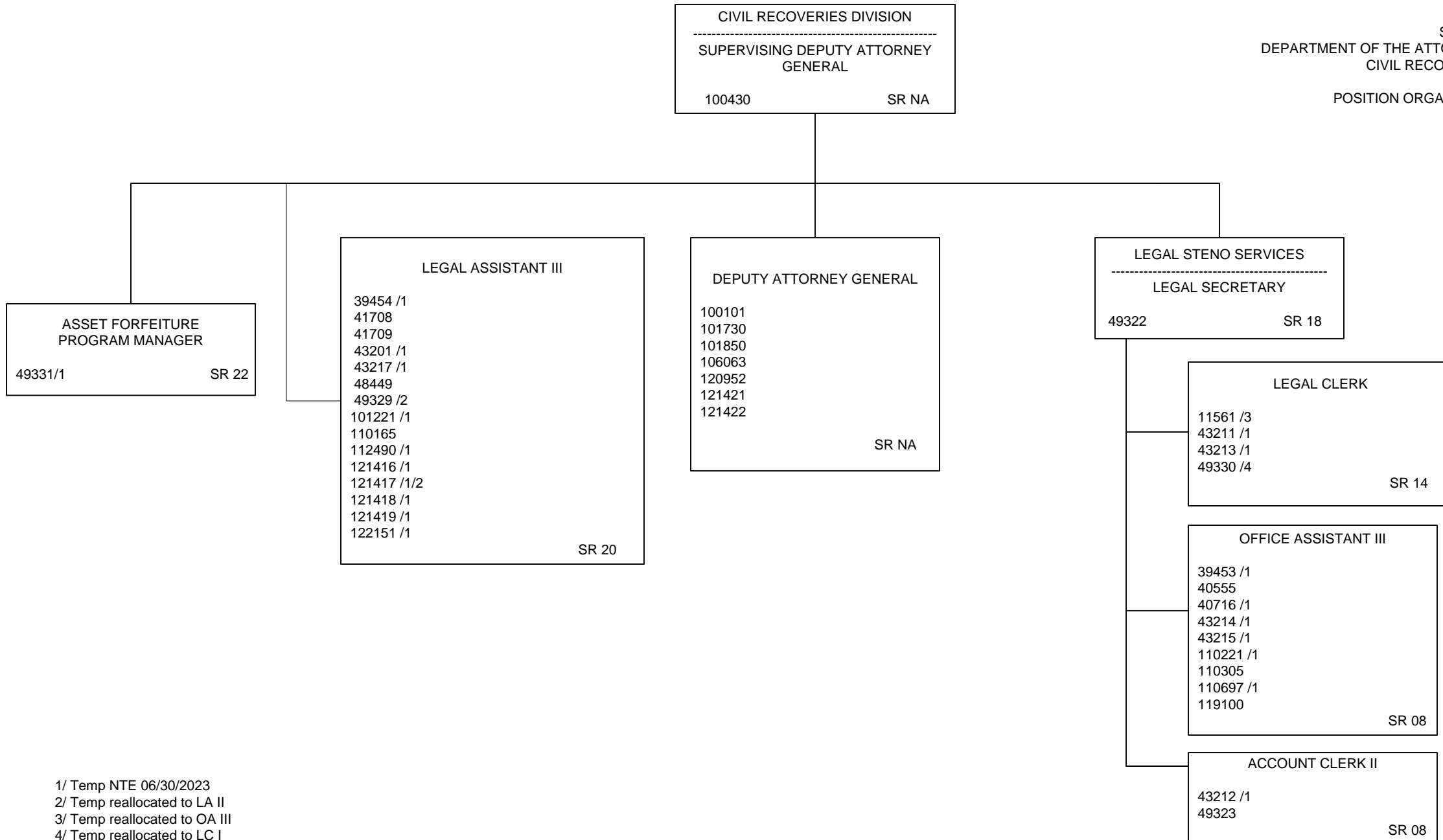
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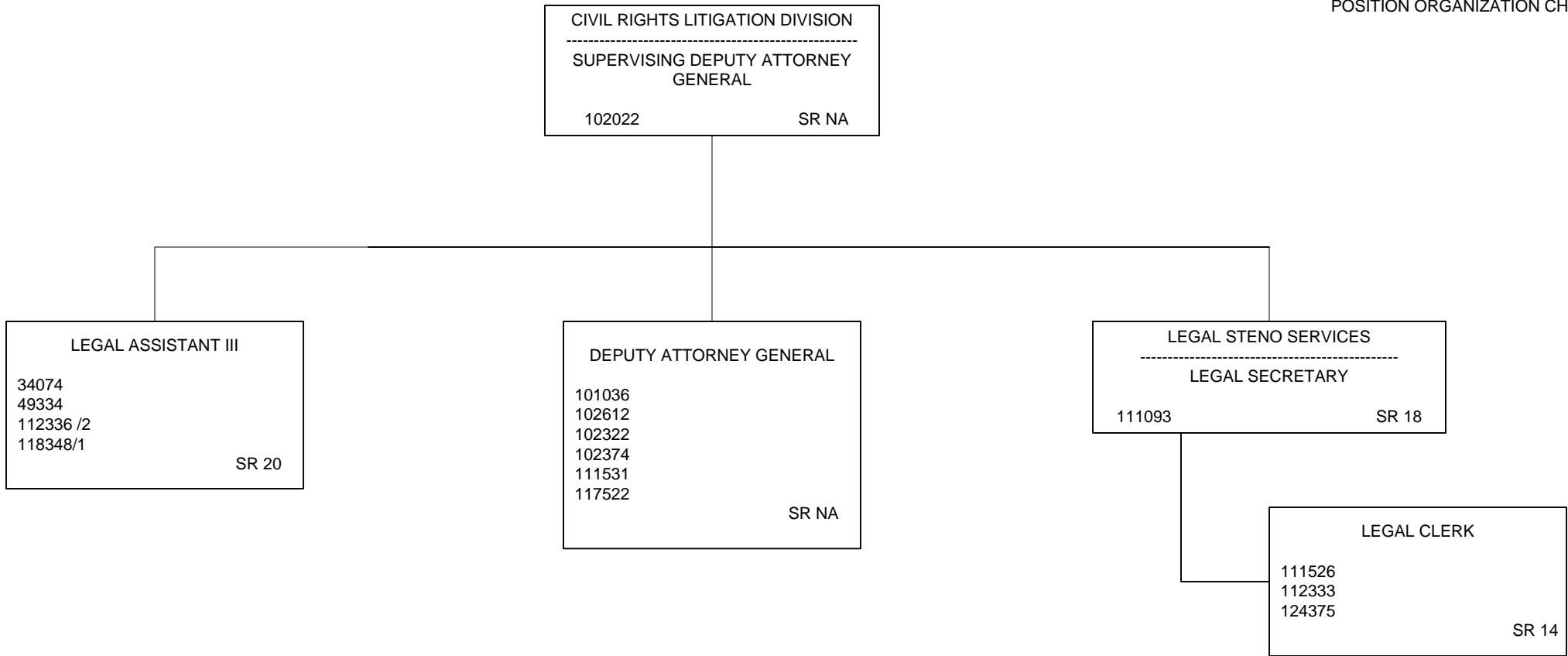
STATE OF HAWAII  
DEPARTMENT OF THE ATTORNEY GENERAL  
SPECIAL ASSIGNMENT DIVISION  
POSITION ORGANIZATION CHART





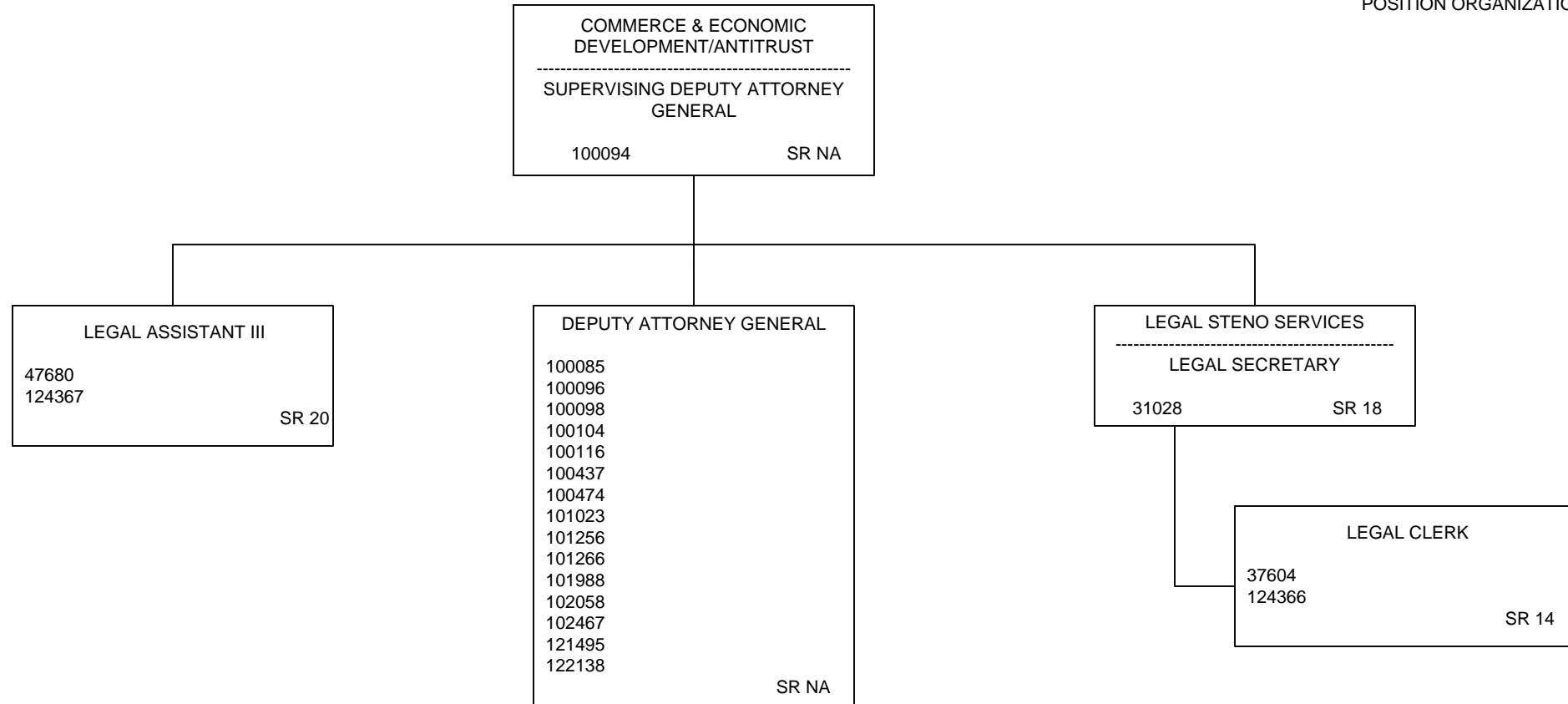
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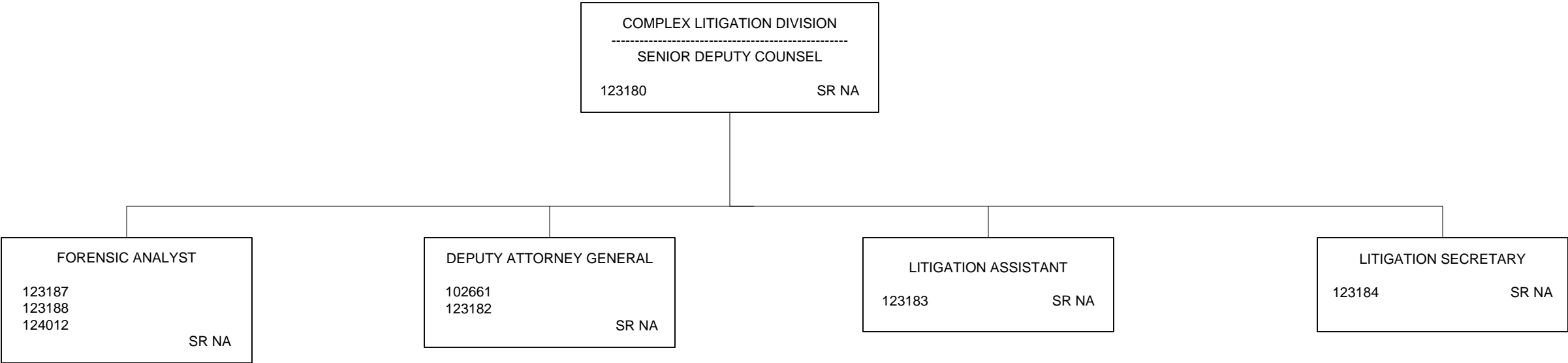
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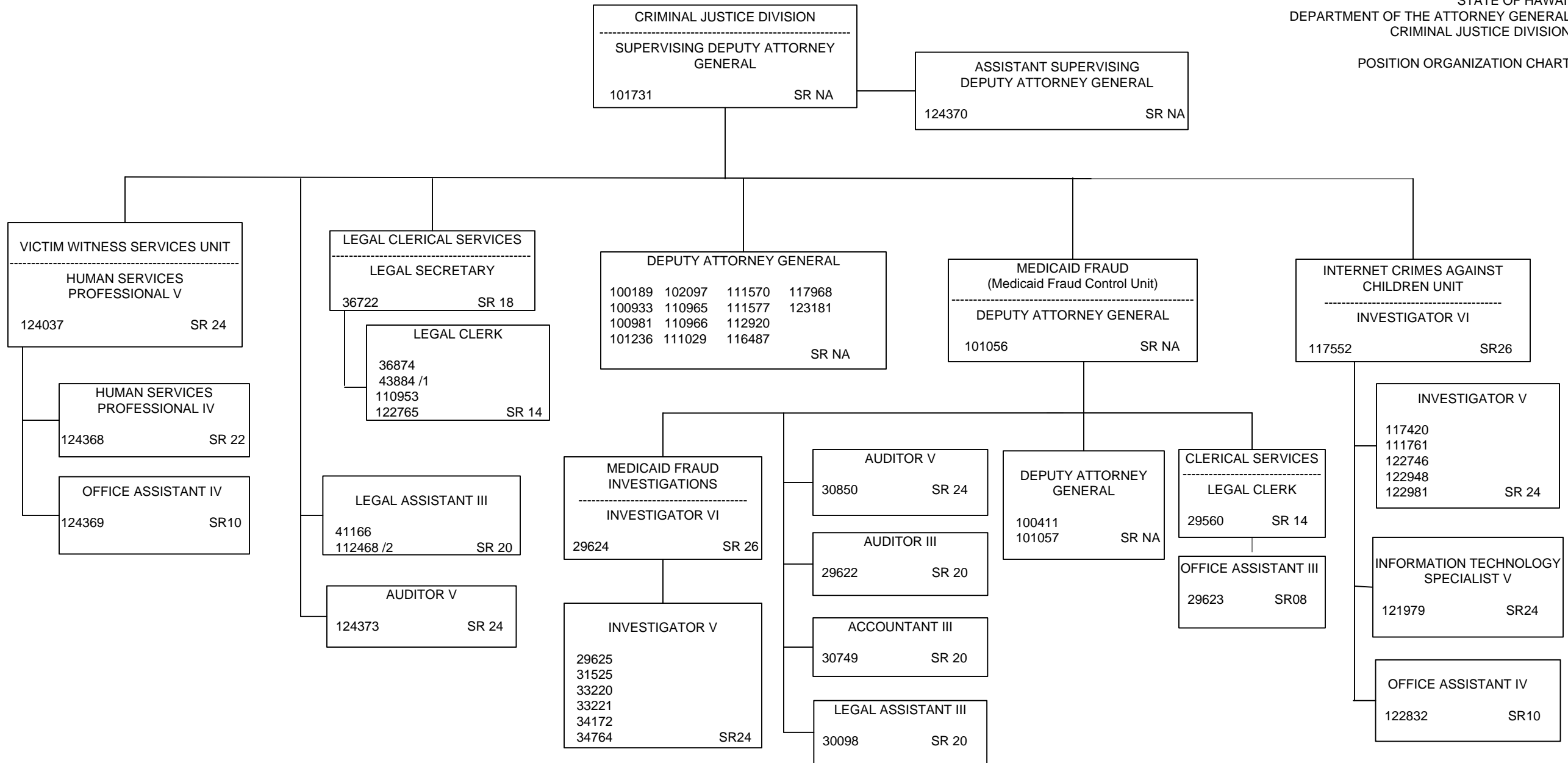


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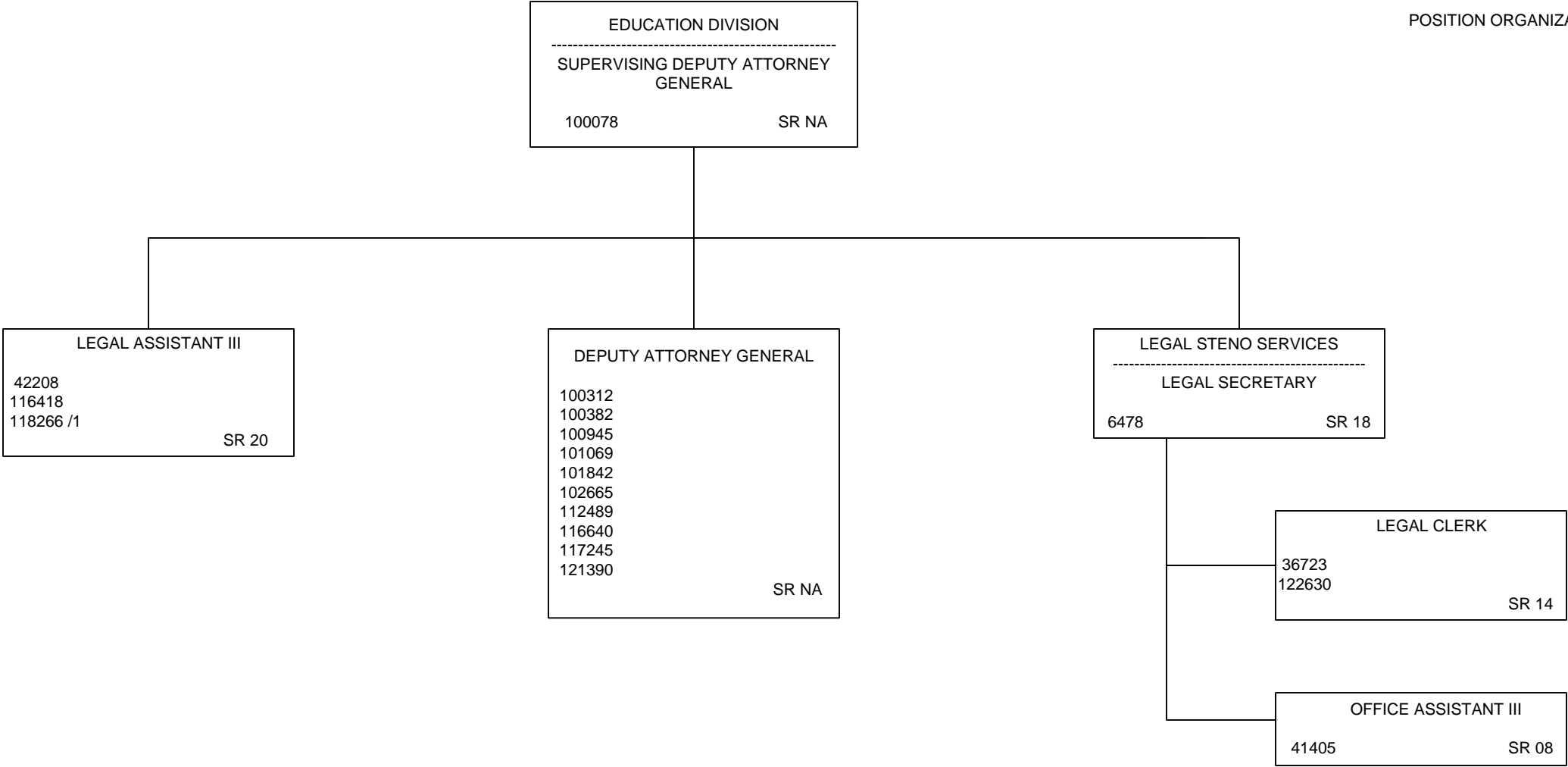
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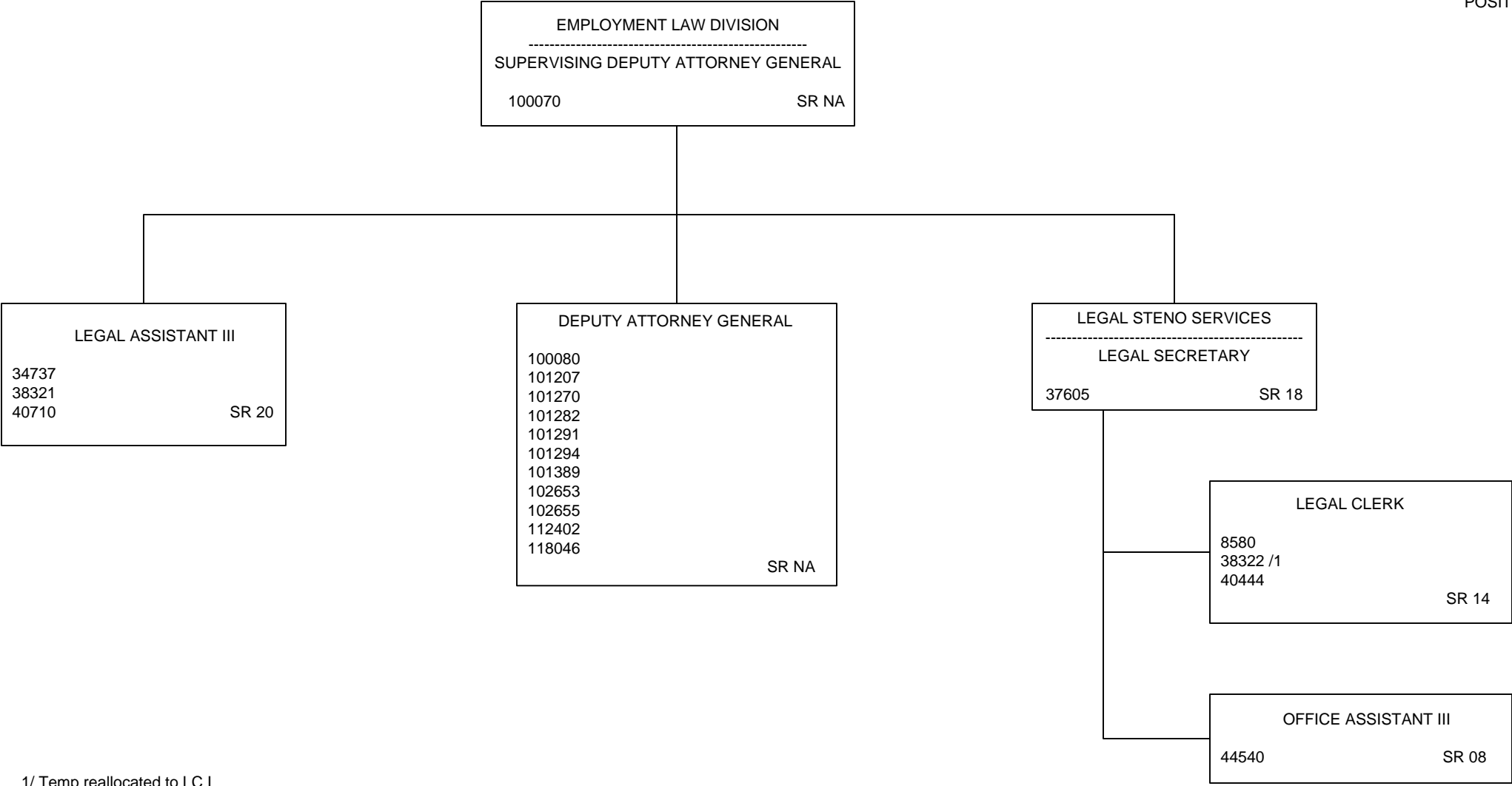




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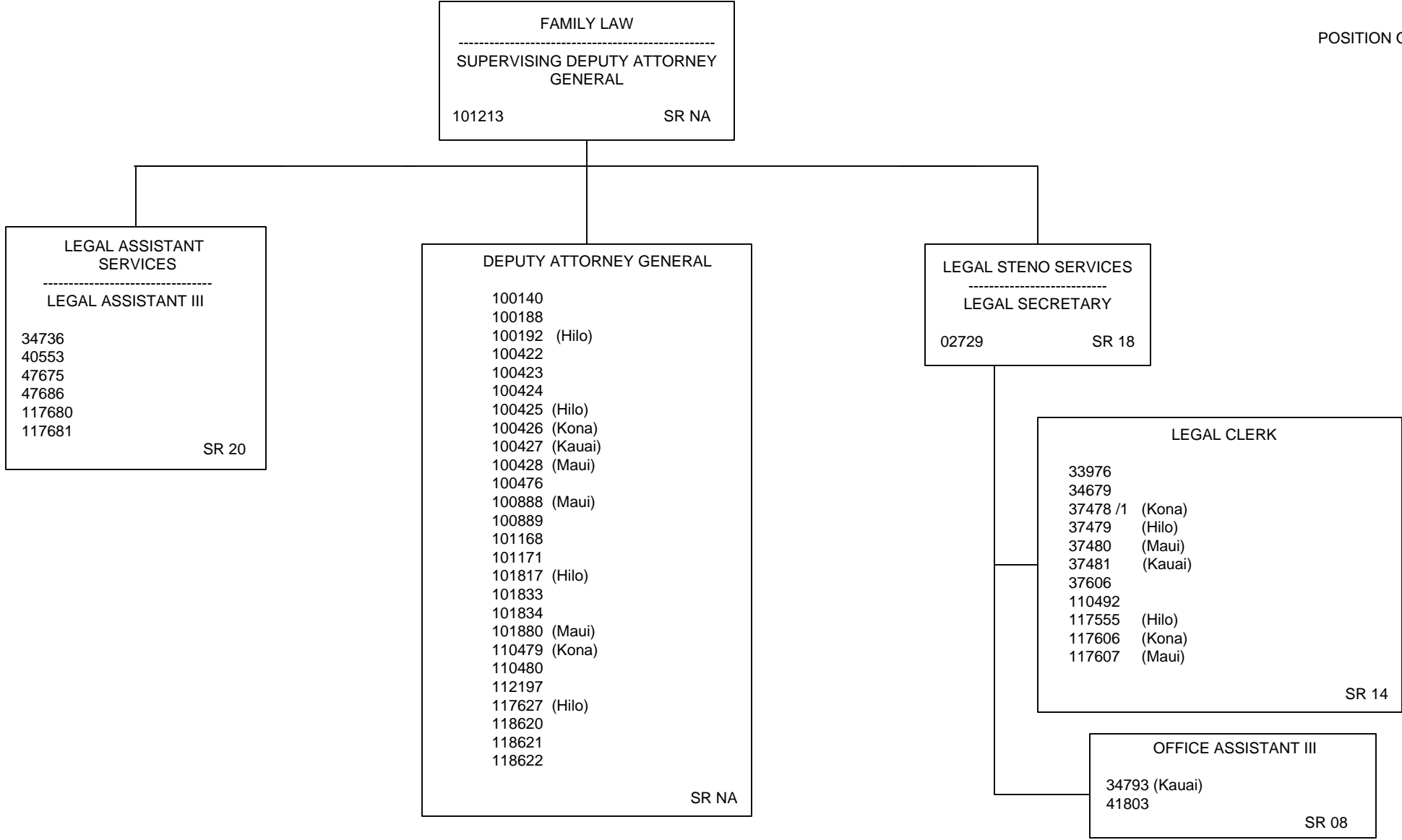


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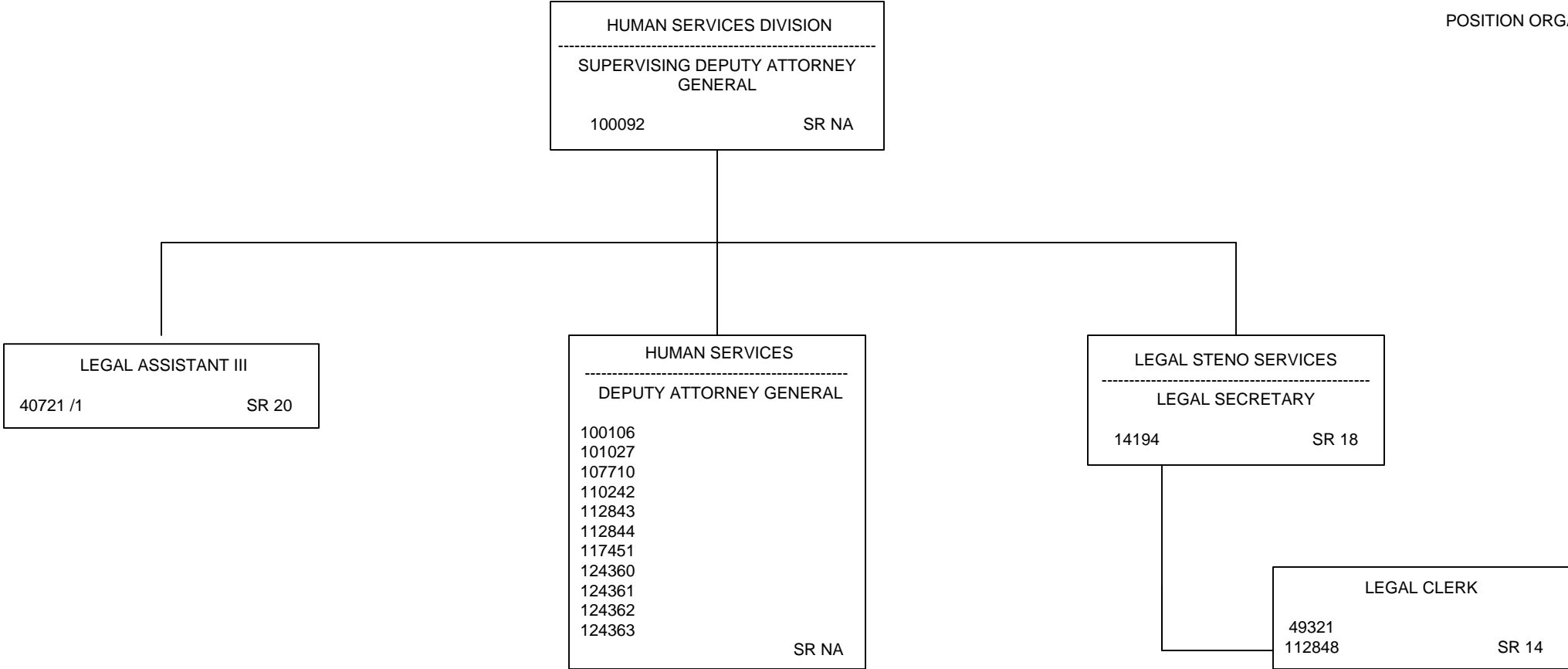
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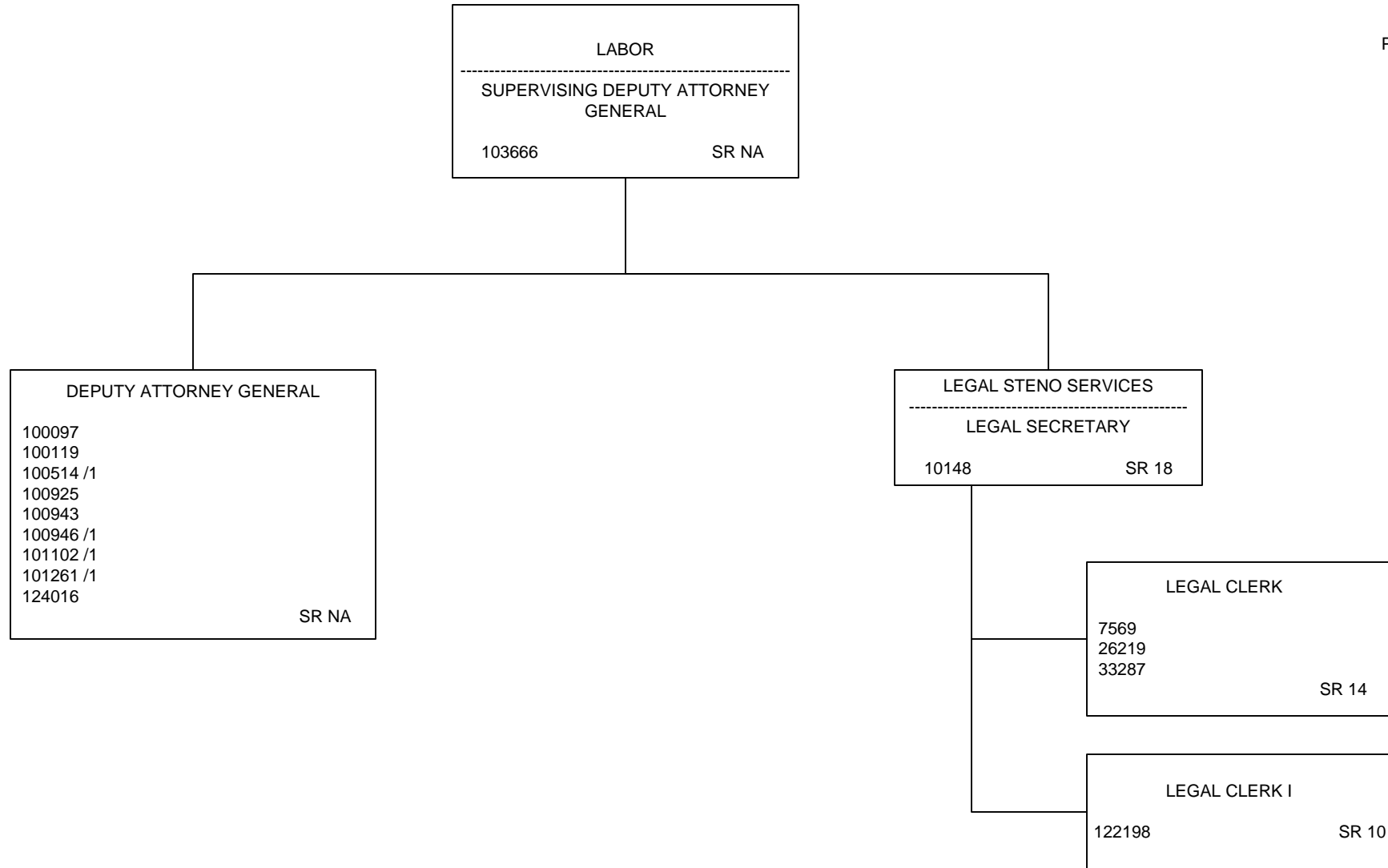


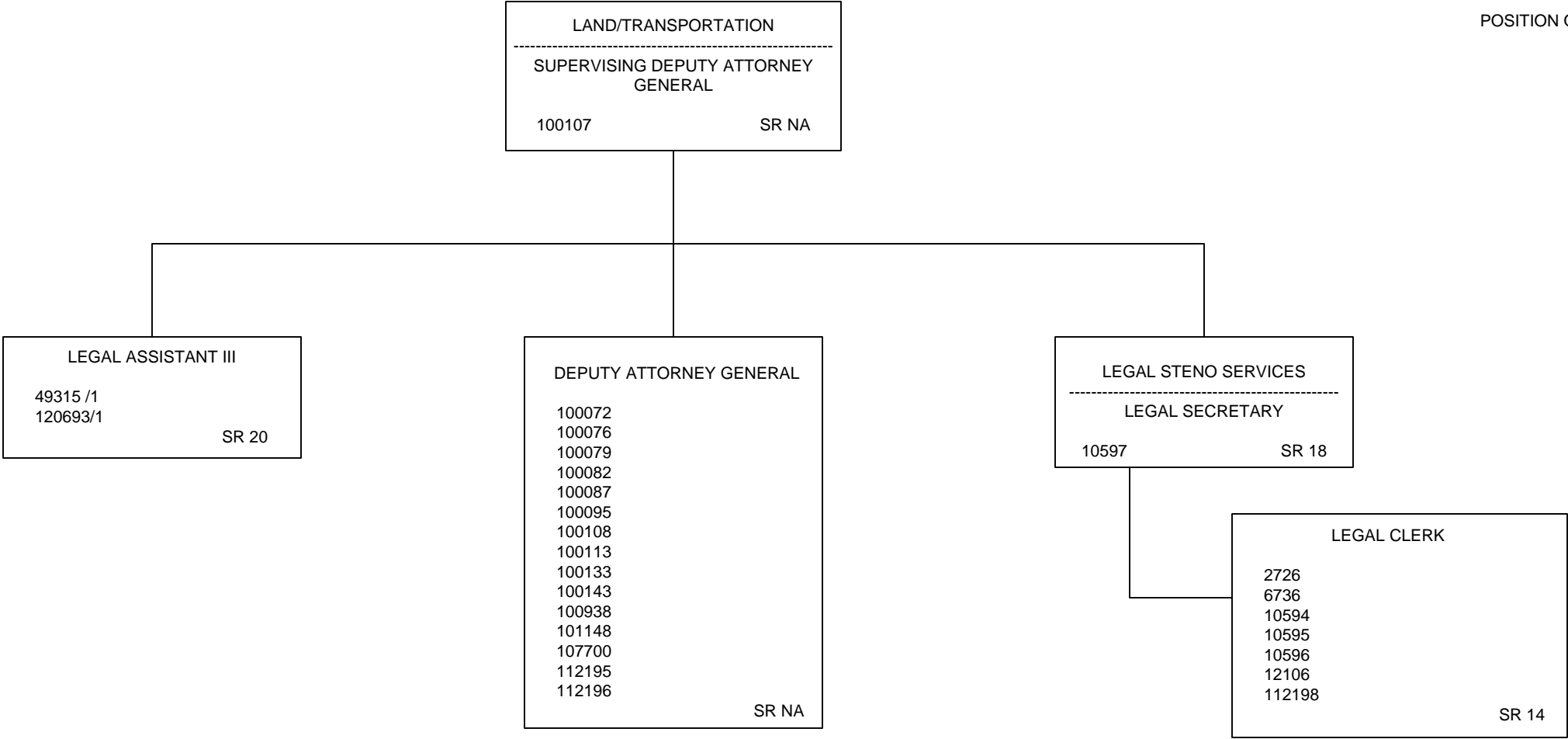
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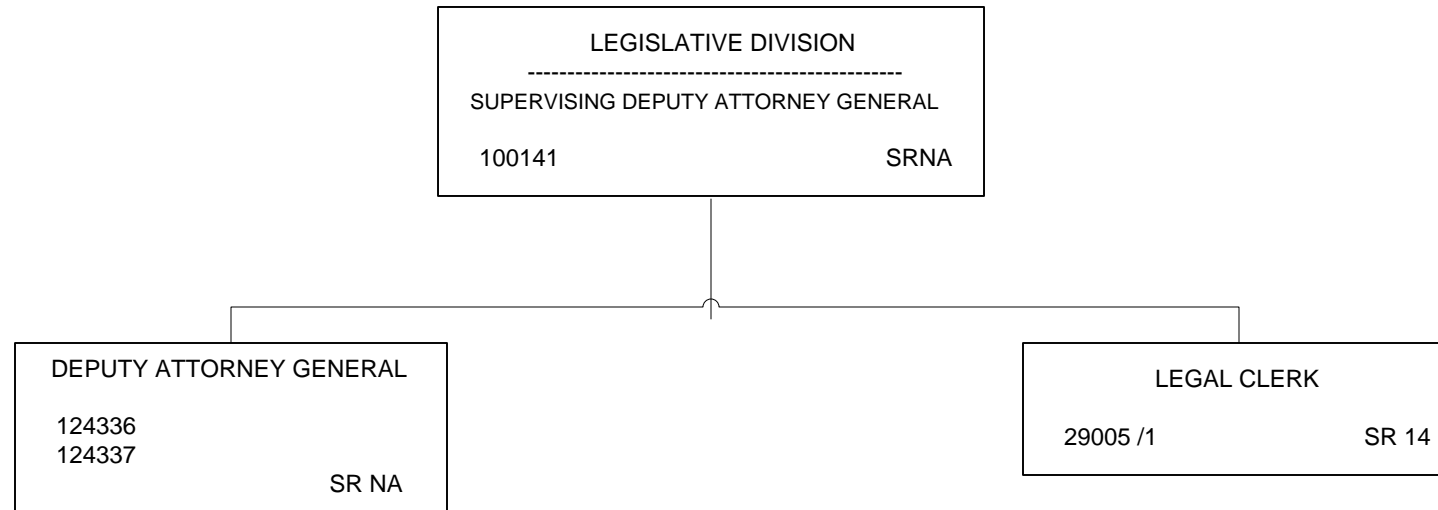


1/ Temp reallocated to LA II

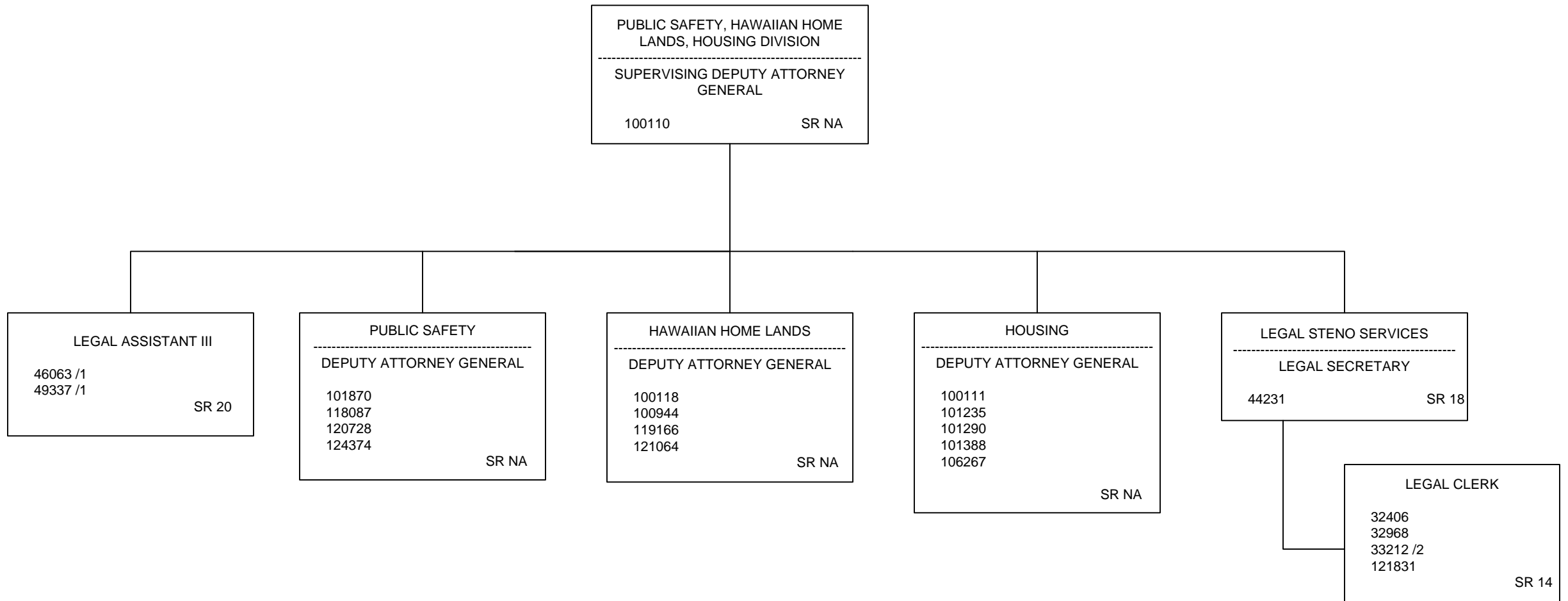




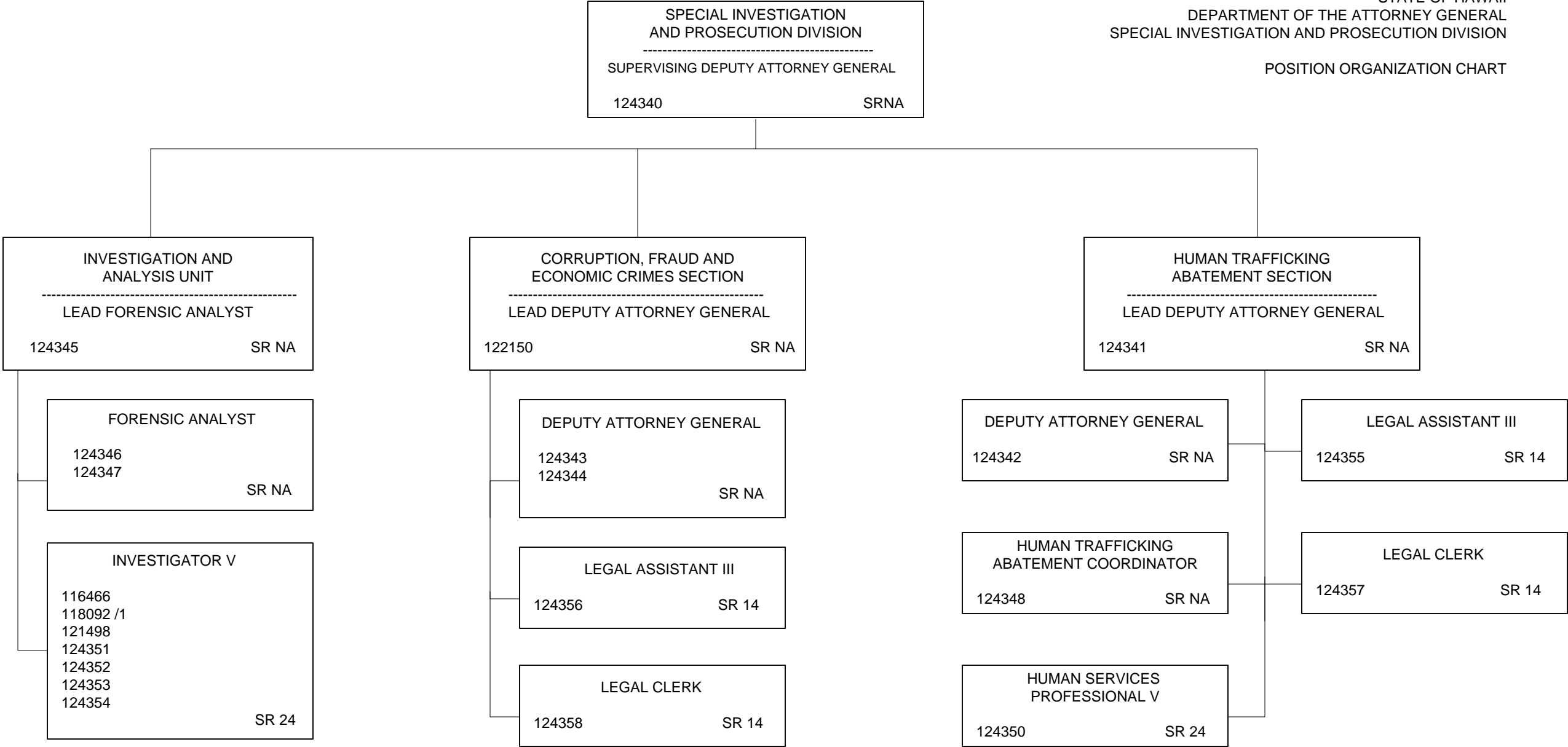
STATE OF HAWAII  
DEPARTMENT OF THE ATTORNEY GENERAL  
SPECIAL ASSIGNMENT DIVISION  
POSITION ORGANIZATION CHART



1/ Temp reallocated to LC II

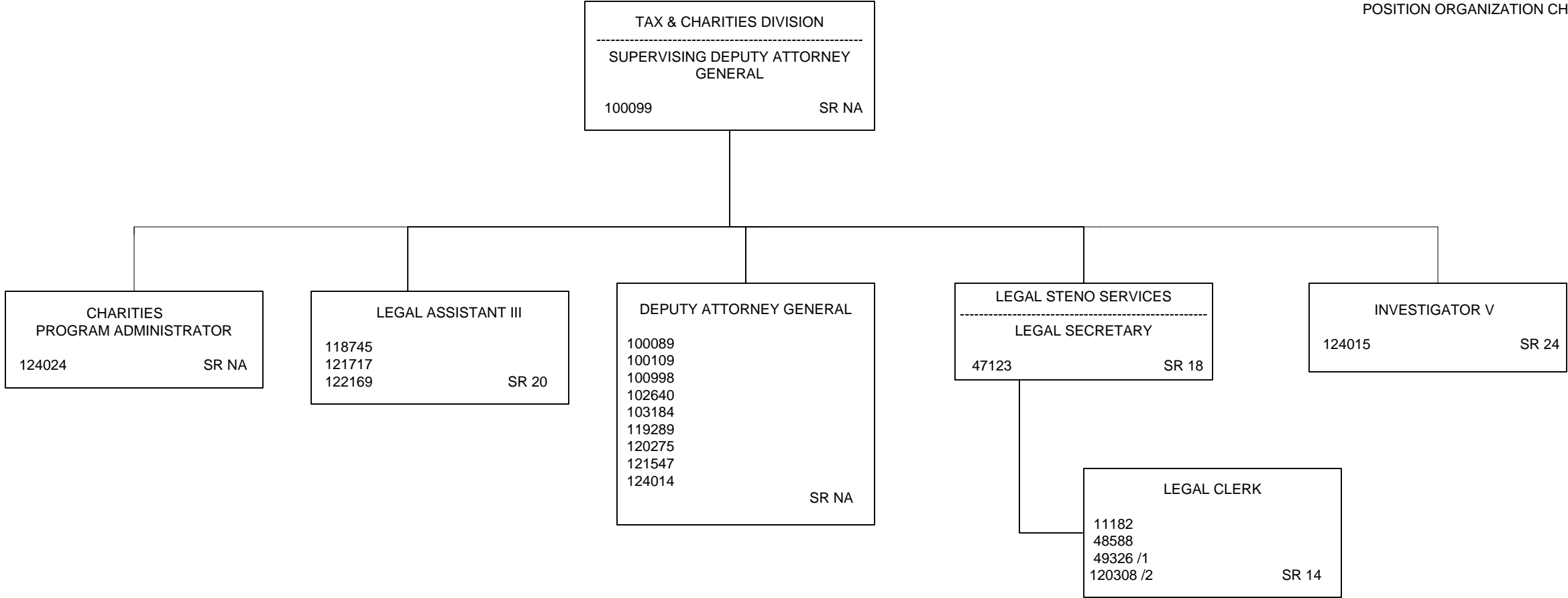


1/ Temp NTE 06/30/2023  
 2/ Temp reallocated to LC I

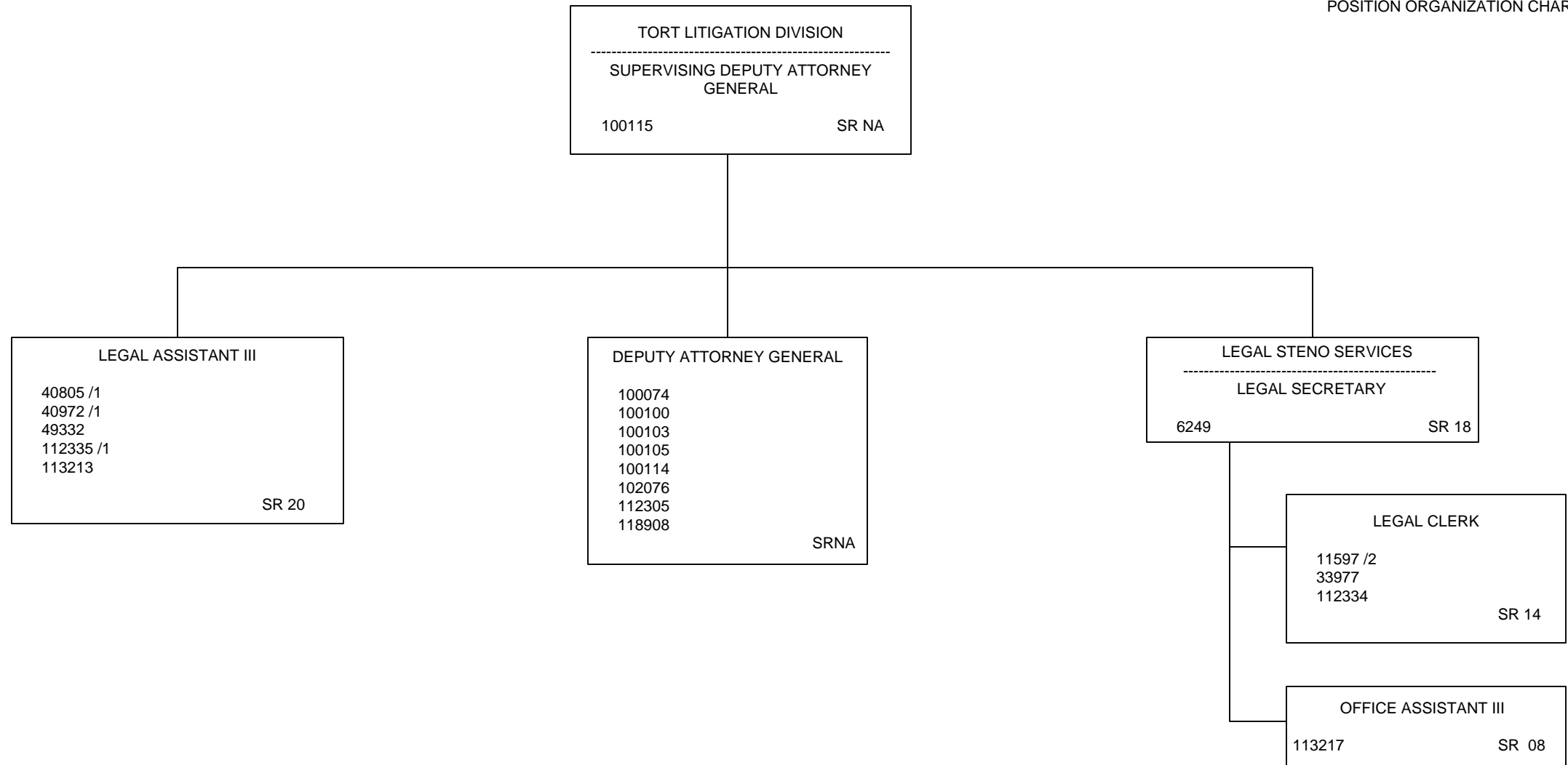




POSITION ORGANIZATION CHART



1/ Temp reallocated to LC I  
 2/ Temp reallocated to OA III



1/ Temp reallocated to LA II  
2/ Temp reallocated to LC I

PROGRAM TITLE: LEGAL SERVICES  
 PROGRAM-ID: ATG-100  
 PROGRAM STRUCTURE NO: 110301

	FISCAL YEAR 2022-23				THREE MONTHS ENDED 09-30-23				NINE MONTHS ENDING 06-30-24			
	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ESTIMATED	± CHANGE	%
<b>PART I: EXPENDITURES &amp; POSITIONS</b>												
<b>RESEARCH &amp; DEVELOPMENT COSTS</b>												
<b>POSITIONS</b>												
<b>EXPENDITURES (\$1,000's)</b>												
<b>OPERATING COSTS</b>												
<b>POSITIONS</b>	470.78	378.78	- 92.00	20	480.28	379.28	- 101.00	21	480.28	480.28	+ 0.00	0
<b>EXPENDITURES (\$1000's)</b>	81,054	52,846	- 28,208	35	21,972	12,317	- 9,655	44	65,917	75,572	+ 9,655	15
<b>TOTAL COSTS</b>												
<b>POSITIONS</b>	470.78	378.78	- 92.00	20	480.28	379.28	- 101.00	21	480.28	480.28	+ 0.00	0
<b>EXPENDITURES (\$1000's)</b>	81,054	52,846	- 28,208	35	21,972	12,317	- 9,655	44	65,917	75,572	+ 9,655	15

	FISCAL YEAR 2022-23				FISCAL YEAR 2023-24			
	PLANNED	ACTUAL	± CHANGE	%	PLANNED	ESTIMATED	± CHANGE	%
<b>PART II: MEASURES OF EFFECTIVENESS</b>								
1. # OF CASES SETTLED, TRIED OR DECIDED	15000	29273	+ 14273	95	15000	31897	+ 16897	113
2. # OF INVESTIGATIONS COMPLETED	6000	5086	- 914	15	6000	3744	- 2256	38
3. # LEGAL OPINIONS & ADVICE ISSUED	48000	45779	- 2221	5	48000	49652	+ 1652	3
4. #CONTRACTS, RULES REVIEWED AND/OR APPROVED	6500	4891	- 1609	25	6500	5367	- 1133	17
5. # OF LEGISLATIVE BILLS REVIEWED	8600	7149	- 1451	17	8600	9859	+ 1259	15
6. \$ AMOUNT OF JUDGMENTS COLLECTED FOR THE STATE	40	41	+ 1	3	40	42	+ 2	5
7. CIV RECOVERIES DIV EFF RATNG:COLL OVER EXPENSE (%)	12	19	+ 7	58	12	18	+ 6	50
<b>PART III: PROGRAM TARGET GROUP</b>								
1. EMPLOYEES AND OFFICERS OF STATE GOVERNMENT	73000	73000	+ 0	0	7300	7300	+ 0	0
2. PEOPLE OF HAWAII (MILLIONS)	1.3	1.4	+ 0.1	8	1.3	1.4	+ 0.1	8
<b>PART IV: PROGRAM ACTIVITY</b>								
1. # HOURS-PREP/APPR FOR ADMIN HRG, PUB MTG, CT APP	60000	38161	- 21839	36	60000	60000	+ 0	0
2. # HOURS - LEGAL RESEARCH, FACT GATHERING/DISCOVERY	70000	70345	+ 345	0	70000	70000	+ 0	0
3. # HOURS-LEGAL OPINIONS, ADVICE ISSUED	31000	22060	- 8940	29	31000	31000	+ 0	0
4. # HOURS-REVIEW, APPROVAL OF RULES	16000	16306	+ 306	2	16000	16000	+ 0	0
5. # HOURS-MATTERS RELATING TO CONTRACTS	12000	5774	- 6226	52	12000	12000	+ 0	0
6. # HOURS-MATTERS RELATING TO LEGISLATION	12000	8006	- 3994	33	12000	12000	+ 0	0

# VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

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ATG 100

## **PROGRAM TITLE: LEGAL SERVICES**

### **PART I - EXPENDITURES AND POSITIONS**

FY 23 vacancies were due to a combination of positions filled by 89-day hires, the addition of new positions created but not yet filled, and a shortage of qualified applicants for civil service positions.

FY 24 first quarter: The total position variance was due to a combination of vacant positions filled by temporary appointments and/or 89-day hires (which are considered vacant for reporting purposes), and the pending establishment and/or recruitment of new positions not yet filled.

FY 23 and FY 24 expenditures variance are due to anticipated grant funds that were/are not received. The receipt of grant funding is generally delayed due to the difference of schedules between the State vs federal fiscal year.

### **PART II - MEASURES OF EFFECTIVENESS**

Item 1: The variances in both FY 23 and FY 24 are attributable to the restarting of the court system and other quasi-judicial proceedings, like administrative hearings, coming out of the COVID-19 pandemic. The COVID-19 pandemic created a significant backlog of cases; those cases are now being adjudicated.

Item 2: The variance for FY 23 is due to a difference in the actual number of cases being completed versus planned. Investigations are initiated based on request or referral and may not necessarily be completed in the same fiscal year in which it was initiated. For FY 24, the expected decrease in investigations completed is due to the transfer of Department of the Attorney General (AG) Investigator positions and the duties and responsibilities of criminal investigations from AG to the Department of Law Enforcement effective January 1, 2024.

Item 4: The variances for both FY 23 and FY 24, are due to a decrease in the number of contracts and rules reviewed and approved relating to the COVID-19 public health emergency. The COVID-19 pandemic resulted in a significant increase in pandemic related contracts and rules

that ended with the official ending of the public health emergency. For FY 24, there is an estimated increase from FY 23 due in part to the Maui wildfire situation.

Item 5: The variance for FY 23 is attributable to a decrease in the amount of both COVID-19 pandemic related bills, as well as a decrease in the amount of carry-over bills from previous sessions impacted by COVID-19. For FY 24, the number of legislative bills is expected to increase due to Maui wildfire situation and other anticipated legislation. AG considers the number of bills reviewed to include multiple reviews of a bill including, but not limited to: legislative proposals, bills introduced, various House and Senate drafts of a bill, bills passed, bills reviewed for reports to the Governor, etc. Some bills are referred for review by multiple AG divisions depending on the scope and subject matter.

Item 7: The variance in rate for both FY 23 and FY 24 can be contributed to increased expenses of the Civil Recoveries Division related to contracts for a special deputy attorney general in both fiscal years for past and pending litigation.

### **PART III - PROGRAM TARGET GROUPS**

No significant variance.

### **PART IV - PROGRAM ACTIVITIES**

Items 1: The variance for FY 23 is due to a decrease in the amount of preparation time needed for backlogged cases. As noted in Part II, Item 1, the number of cases settled, tried, or decided increased. However, the preparation work for many of these cases had already been completed in previous fiscal years and therefore did not require much if any preparation time in FY 23 while they were pending action.

AG does expect the amount of time spent for preparation to go back up in FY 24 due to the Criminal Justice Division having to prosecute cases originating from State law enforcement.

## VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

11 03 01  
ATG 100

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**PROGRAM TITLE: LEGAL SERVICES**

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Item 3: The variance for FY 23 does not necessarily account for time spent providing verbal and written e-mail advice/opinions. AG will be reassessing this program activity in the next fiscal biennium to more accurately reflect activities related to legal opinions and advice issued.

Item 5: The variance for FY 23 corresponds to the variance in Part II, Item 4, above. Due to a decrease in the amount of COVID-19 pandemic related contracts following the end of the public health emergency, there was less time spent reviewing such contracts. AG estimates the number of hours spent relating to contracts to go back up for FY 24 in response to the Maui wildfire situation and new executive or legislative initiatives.

Item 6: The variance for FY 23 corresponds to the variance in Part II, Item 5, above. Due to a decrease in both COVID-19 pandemic related bills, as well as a decrease in the amount of carry-over bills from previous sessions impacted by COVID-19, there was less time spent reviewing such bills.

PROGRAM TITLE: STATE CRIMINAL JUSTICE INFO & IDENTIFICATION  
 PROGRAM-ID: ATG-231  
 PROGRAM STRUCTURE NO: 09010502

	FISCAL YEAR 2022-23				THREE MONTHS ENDED 09-30-23				NINE MONTHS ENDING 06-30-24						
	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ESTIMATED	± CHANGE	%			
<b>PART I: EXPENDITURES &amp; POSITIONS</b>															
<b>RESEARCH &amp; DEVELOPMENT COSTS</b>															
<b>POSITIONS</b>															
<b>EXPENDITURES (\$1,000's)</b>															
<b>OPERATING COSTS</b>															
<b>POSITIONS</b>	47.00	35.00	-	12.00	26	48.00	37.00	-	11.00	23	48.00	37.00	-	11.00	23
<b>EXPENDITURES (\$1000's)</b>	6,833	5,848	-	985	14	1,816	1,554	-	262	14	5,449	5,449	+	0	0
<b>TOTAL COSTS</b>															
<b>POSITIONS</b>	47.00	35.00	-	12.00	26	48.00	37.00	-	11.00	23	48.00	37.00	-	11.00	23
<b>EXPENDITURES (\$1000's)</b>	6,833	5,848	-	985	14	1,816	1,554	-	262	14	5,449	5,449	+	0	0

	FISCAL YEAR 2022-23				FISCAL YEAR 2023-24					
	PLANNED	ACTUAL	± CHANGE	%	PLANNED	ESTIMATED	± CHANGE	%		
<b>PART II: MEASURES OF EFFECTIVENESS</b>										
1. AV# DAYS REQUIRED TO COMPLETE EXPUNGEMENT PROCESS	26	14	-	12	46	26	20	-	6	23
2. AV # DAYS TO ENTER DISPOSITION DATA PER SEGMENT	10	4	-	6	60	9	9	+	0	0
3. % COMPLETE DISPOSITIONS ON CJIS-HAWAII	95	95	+	0	0	95	95	+	0	0
4. % OF ELIGIBLE SEX OFFENDERS THAT REGISTERED	98	98	+	0	0	98	98	+	0	0
5. % REG SEX OFFENDERS WHO COMPLY W/VER PROCESS	82	82	+	0	0	83	82	-	1	1
6. AV# DAYS TO COMPLETE CRIM HIS RECORD CHK REQUESTS	7	7	+	0	0	7	7	+	0	0
7. % MONTHLY LATENT FINGERPRT/PALMPRT HITS	26	21	-	5	19	27	28	+	1	4
8. % HELP DESK TICKETS RESOLVED IN 48 HOURS	71	73	+	2	3	71	73	+	2	3

<b>PART III: PROGRAM TARGET GROUP</b>										
1. PERSONS WITH CRIMINAL RECORDS	598000	632870	+	34870	6	603000	637000	+	34000	6
2. PERSONS WITH EXPUNGEABLE RECORDS	400000	408761	+	8761	2	400000	400000	+	0	0
3. NO. CRIMINAL JUSTICE AGENCIES SVD (CNTY/STATE/FED)	116	113	-	3	3	117	115	-	2	2
4. CJIS-HAWAII USERS	4314	3780	-	534	12	4357	3900	-	457	10
5. PERSONS WITH ELIGIBLE SEX OFFENDER CHARGES	3278	3010	-	268	8	3350	3350	+	0	0
6. NUMBER OF NON-CRIMINAL JUSTICE AGENCIES SERVICED	230	230	+	0	0	235	235	+	0	0
7. NCIC USERS	3267	2723	-	544	17	3300	2800	-	500	15
8. NUMBER OF NON-COMPLIANT SEX OFFENDERS	794	495	-	299	38	794	700	-	94	12

<b>PART IV: PROGRAM ACTIVITY</b>										
1. # REG SEX OFFENDRS REQUIRING QTRLY VERIFICATION	2600	3010	+	410	16	2600	3010	+	410	16
2. #PUB ACC/WEB TRANSACTNS CONDUCTED ON CJIS-HAWAII	660000	640341	-	19659	3	670000	670000	+	0	0
3. # OF INQUIRY TRANSACTIONS CONDUCTED ON CJIS-HAWAII	1560500	1507332	-	53168	3	1560500	1560500	+	0	0
4. # OF EXPUNGEMENT REQUESTS PROCESSED/DENIED	1600	1309	-	291	18	1600	1400	-	200	13
5. NUMBER OF FIRST-TIMERS ADDED TO AFIS	49000	43184	-	5816	12	54000	46700	-	7300	14
6. #NAME-BASED APPLICANT RECORD CHECKS PROCESSED	4500	897	-	3603	80	4500	1000	-	3500	78
7. #FINGERPRT-BASED APPLICANT RECORD CHKS PROCESSED	66000	58253	-	7747	12	72000	60000	-	12000	17
8. # CRIMINAL FINGERPRINTS PROCESSED THRU AFIS	35000	29256	-	5744	16	36000	30000	-	6000	17
9. #LATENT FINGER/PALM PRINT SEARCHES DONE THRU AFIS	2000	1070	-	930	47	2500	1300	-	1200	48
10. #CJIS-HAWAII RECS INDEXED ON INTERSTATE ID INDEX	340202	341958	+	1756	1	343604	343700	+	96	0

# VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

09 01 05 02  
ATG 231

## **PROGRAM TITLE: STATE CRIMINAL JUSTICE INFO & IDENTIFICATION**

### **PART I - EXPENDITURES AND POSITIONS**

The personnel variance results from staff accepting employment with the City and County of Honolulu and Department of Justice (better pay), retirement, and the length of time it takes for the Hawaii Criminal Justice Data Center (HCJDC) to receive a list of applicants from Department of Human Resources Development (either the applicant has accepted another job or will not respond to emails or phones calls from HCJDC to schedule an interview).

The difference between budgeted and actual expenditures occurred because not all vacancies were filled.

### **PART II - MEASURES OF EFFECTIVENESS**

Item 1: The number of applications processed increased from last year due to an internal streamlining of processes for efficiency.

Item 2: The average number of days to enter disposition data decreased as a result of the Data Integrity Section being adequately staffed.

Item 7: The decrease was due to fewer cases being run through the system.

### **PART III - PROGRAM TARGET GROUPS**

Items 4 and 7: The decreases are due to HCJDC staff inactivating user accounts based on requests from agencies and/or accounts that have expired due to inactivity for more than one year, in addition to the completion of the annual user validation process, which requires all user agencies to verify whether all active system users should remain authorized as determined by assigned official duties and valid need to know. This resulted in a number of user accounts being inactivated due to personnel changes and account inactivity.

Item 8: The number of non-compliant sex offenders decreased due to the Department of the Attorney General (AG) Investigators conducting statewide offender status checks to bring offenders into compliance.

### **PART IV - PROGRAM ACTIVITIES**

Item 1: This number increased due to AG Investigators conducting statewide offender status checks to bring offenders into compliance.

Items 4, 5, 7, and 8: "Planned" numbers are only estimates, and external factors can influence the actual numbers.

Item 6: The decrease was due to staff shortage.

Item 9: The decrease was due to a staffing shortage, resulting in fewer searches.

PROGRAM TITLE: CHILD SUPPORT ENFORCEMENT SERVICES  
 PROGRAM-ID: ATG-500  
 PROGRAM STRUCTURE NO: 06020403

	FISCAL YEAR 2022-23				THREE MONTHS ENDED 09-30-23				NINE MONTHS ENDING 06-30-24			
	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ESTIMATED	± CHANGE	%
<b>PART I: EXPENDITURES &amp; POSITIONS</b>												
<b>RESEARCH &amp; DEVELOPMENT COSTS</b>												
<b>POSITIONS</b>												
<b>EXPENDITURES (\$1,000's)</b>												
<b>OPERATING COSTS</b>												
<b>POSITIONS</b>	204.00	163.00	- 41.00	20	205.00	161.00	- 44.00	21	205.00	165.00	- 40.00	20
<b>EXPENDITURES (\$1000's)</b>	29,516	18,315	- 11,201	38	5,718	4,146	- 1,572	27	24,076	17,000	- 7,076	29
<b>TOTAL COSTS</b>												
<b>POSITIONS</b>	204.00	163.00	- 41.00	20	205.00	161.00	- 44.00	21	205.00	165.00	- 40.00	20
<b>EXPENDITURES (\$1000's)</b>	29,516	18,315	- 11,201	38	5,718	4,146	- 1,572	27	24,076	17,000	- 7,076	29

	FISCAL YEAR 2022-23				FISCAL YEAR 2023-24			
	PLANNED	ACTUAL	± CHANGE	%	PLANNED	ESTIMATED	± CHANGE	%
<b>PART II: MEASURES OF EFFECTIVENESS</b>								
1. % OF CHILDREN WITH PATERNITY ESTABLISHED	90	84	- 6	7	90	90	+ 0	0
2. % OF CASES WITH SUPPORT ORDERS ESTABLISHED	83	84	+ 1	1	83	84	+ 1	1
3. % OF CURRENT SUPPORT COLLECTED	65	65	+ 0	0	65	65	+ 0	0
4. % OF DELINQUENT SUPPORT COLLECTED	51	41	- 10	20	51	41	- 10	20
5. DOLLARS COLLECTED PER \$1 EXPENDED	5	4	- 1	20	5	5	+ 0	0
<b>PART III: PROGRAM TARGET GROUP</b>								
1. CHILDREN BORN OUT OF WEDLOCK	6200	6100	- 100	2	6200	6100	- 100	2
2. CASES WITH OBLIGORS WHOSE WHEREABOUTS UNKNOWN	5500	5700	+ 200	4	5500	5700	+ 200	4
3. CASES WITHOUT CHILD SUPPORT ORDERS	9200	8000	- 1200	13	9200	8000	- 1200	13
4. CASES WITH ARREARS DUE	32800	38000	+ 5200	16	32800	38000	+ 5200	16
<b>PART IV: PROGRAM ACTIVITY</b>								
1. NO. OF CHILDREN WITH PATERNITY ESTABLISHED	6300	5200	- 1100	17	6300	5200	- 1100	17
2. NO. OF CHILD SPPT ORDER CASES ESTABLISHED	44200	42000	- 2200	5	44200	42000	- 2200	5
3. DOLLAR AMOUNT OF CURRENT SUPPORT COLLECTED (\$M)	121	103	- 18	15	121	103	- 18	15
4. \$ AMOUNT OF CURRENT SUPPT PAYMENTS DISBURSED (\$M)	112	93	- 19	17	112	93	- 19	17



# VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

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ATG 500

## **PROGRAM TITLE: CHILD SUPPORT ENFORCEMENT SERVICES**

### **PART I - EXPENDITURES AND POSITIONS**

There were 41 vacant positions at the end of FY 23. Many vacant positions were mainly filled with internal candidates while employment turnover of lower classified positions consistently occurred throughout the year. As for the variance for the other expenditures, it resulted from unused federal- and trust-funded appropriations.

For FY 24, the agency anticipates to have better progress in filling vacant positions by monitoring vacancies and the recruitment status. Actual expenditures are projected to remain under budget as a result of unused excess federal and trust fund appropriations.

### **PART II - MEASURES OF EFFECTIVENESS**

Item 1: The paternity result of State fiscal year (SFY) 2023 is an estimate. The agency will firm up the final number by the calendar year end of 2023.

Item 4: The projected target was established unrealistically. The agency usually has a collection rate around 45%. Nevertheless, case workers are encouraged to review a non-custodial parent's payment history while having them on the phone or at the service counter. This step allows the workers to inquire about possible additional payments from non-custodial parents should there be arrears on the case. Additionally, the agency has made efforts to look into insurance claims referrals from the federal lien network.

Item 5: The result was affected by the total support collection which was lower for SFY 23.

### **PART III - PROGRAM TARGET GROUPS**

Item 3: Given the current IV-D caseload, the performance standard (i.e., 16,000) was established too high due to lack of consideration of much lower active caseload.

Item 4: The planned number might be projected too low. The agency has been ramping up efforts in collecting back child support. For example, the agency has partnered with the State Department of Human Services for a program assisting non-custodial parents being gainfully employed. As indicated earlier, the agency has also tapped into viable lien networks for collection opportunities.

### **PART IV - PROGRAM ACTIVITIES**

Item 1: The result was based on statewide statistics, which the agency does not manage. The current number will not be finalized until the calendar year end of 2023. Every two years, the agency hosts a paternity establishment conference with participants from the Department of Health (DOH), birthing hospitals, and mid-wives to increase awareness of the significance of establishing paternity. The agency has been working in tandem with DOH to seek the implementation of a digital voluntary paternity establishment workflow.

Item 2: The planned number should have been lower based on the agency's current caseload; hence, the variance is wider than it should be.

Item 3: 121 million was attainable for FYs 20 and 21 based on a surge of collections resulting from special federal stimulus and unemployment payments during the pandemic. The collection of SFY 2023 is more realistic.

Item 4: The amount of disbursements is affected by the level of collections. Actual disbursements are on par with the lower collections.